

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A Bill to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.



*Submitted December 16, 2020*

**By Ralph S. Northam**

GOVERNOR OF VIRGINIA

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**HOUSE DOCUMENT NO. 1**

COMMONWEALTH OF VIRGINIA  
RICHMOND  
2021

# TABLE OF CONTENTS

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	Page
ENACTING CLAUSE.....	1
PART 1: OPERATING EXPENSES.....	4
LEGISLATIVE DEPARTMENT.....	4
JUDICIAL DEPARTMENT.....	33
EXECUTIVE DEPARTMENT.....	47
Executive Offices.....	47
Office of Administration.....	55
Office of Agriculture and Forestry.....	94
Office of Commerce and Trade.....	104
Office of Education.....	135
Office of Finance.....	291
Office of Health and Human Resources.....	317
Office of Natural Resources.....	446
Office of Public Safety and Homeland Security.....	470
Office of Transportation.....	514
Office of Veterans and Defense Affairs.....	545
Central Appropriations.....	552
INDEPENDENT AGENCIES.....	598
STATE GRANTS TO NONSTATE ENTITIES.....	606
PART 2: CAPITAL PROJECT EXPENSES.....	608
EXECUTIVE DEPARTMENT.....	614
Office of Administration.....	614
Office of Agriculture and Forestry.....	615
Office of Education.....	615
Office of Health and Human Resources.....	622
Office of Natural Resources.....	623
Office of Public Safety and Homeland Security.....	625
Office of Transportation.....	626
Office of Veterans and Defense Affairs.....	627
Central Appropriations.....	628
INDEPENDENT AGENCIES.....	647
PART 3: MISCELLANEOUS.....	649
PART 4: GENERAL PROVISIONS.....	666
INDEX.....	738

# 2021 SESSION

## BIENNIUM 2020-22

### THE BUDGET BILL

#### (2021 Session Amendments)

A BILL to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 36, 39, 40, 41, 42, 43, 44, 45, 48, 50, 52, 57, 61, 63, 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 83, 86, 87, 90, 92, 93, 95, 96, 97, 99, 100, 103, 104, 106, 107, 112, 113, 114, 115, 121, 124, 125, 126, 128, 130, 131, 134, 135, 137, 138, 141, 142, 143, 144, 145, 150, 151, 152, 155, 157, 161, 164, 165, 168, 169, 172, 176, 179, 180, 181, 183, 184, 188, 189, 192, 194, 196, 197, 203, 204, 205, 206, 211, 212, 214, 215, 216, 217, 220, 221, 222, 223, 226, 227, 231, 232, 236, 238, 242, 244, 247, 248, 249, 251, 252, 253, 254, 256, 257, 258, 259, 260, 261, 268, 275, 277, 282, 284, 285, 288, 292, 293, 294, 295, 296, 297, 299, 300, 301, 302, 303, 304, 305, 307, 309, 310, 312, 313, 315, 317, 318, 320, 321, 322, 325, 326, 327, 329, 335, 339, 340, 344, 347, 348, 349, 350, 351, 352, 353, 354, 356, 357, 358, 359, 366, 368, 373, 374, 375, 376, 377, 378, 383, 384, 385, 386, 387, 388, 391, 394, 395, 397, 398, 400, 401, 402, 406, 408, 409, 410, 411, 412, 413, 414.20, 417, 418, 423, 425, 426, 427, 429, 430, 432, 433, 435, 436, 442, 443, 445, 446, 447, 448, 449, 450, 451, 452, 453, 459, 462, 463, 464, 465, 469, 473, 477, 478, 479, 479.10, 481, 483, 484, 487, 488, 497, § 2-0, C-2, C-26, C-30, C-33.10, C-40, C-41, C-61.60, C-62, C-64, C-65, C-66, C-71, C-72, C-75, C-76, C-77, C-78, § 3-1.01, § 3-2.03, § 3-3.01, § 3-5.03, § 4-5.11, § 4-9.03, and § 4-14 of Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 397.10, C-1.10, C-1.20, C-1.30, C-12.20, C-17.50, C-36.10, C-36.30, C-36.40, C-55.10, C-55.90, C-56.50, C-61.70, C-63.10, C-63.20, C-66.10, C-68.50, C-72.50, and C-72.60, and that the cited chapter be further amended by striking therefrom Items 262.50 and 482.20.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,874,058,799	\$0	\$2,874,058,799
Additions to Balance	(\$1,284,491,604)	\$29,850,000	(\$1,254,641,604)
Official Revenue Estimates	\$21,353,132,509	\$22,185,484,514	\$43,538,617,023
	\$22,008,632,509	\$22,729,384,514	\$44,738,017,023
Transfer	\$610,436,934	\$612,358,189	\$1,222,795,123
	\$639,277,131	\$641,517,349	\$1,280,794,480
Total General Fund Resources Available for			
Appropriation	<del>\$23,553,136,638</del>	<del>\$22,827,692,703</del>	<del>\$46,380,829,341</del>
	\$24,237,476,835	\$23,400,751,863	\$47,638,228,698

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2020	\$7,596,232,598	\$0	<del>\$7,596,232,598</del>
	\$6,915,611,972		\$6,915,611,972

1	Official Revenue Estimates	\$39,404,473,571	\$39,604,200,895	\$79,008,674,466
2		\$38,689,963,010	\$39,464,478,305	\$78,154,441,315
3	Lottery Proceeds Fund	-\$657,959,397	\$666,104,670	\$1,324,064,067
4		\$685,031,123	\$690,903,334	\$1,375,934,457
5	Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
6		\$2,127,455,883	\$2,293,917,698	\$4,421,373,581
7	Bond Proceeds	\$2,479,504,162	\$195,123,500	\$2,674,627,662
8		\$2,479,633,162	\$385,669,671	\$2,865,302,833
9	Total Nongeneral Fund Revenues			
10	Available for			
11	Appropriation	\$52,253,423,367	\$42,697,290,173	\$94,950,713,540
12		\$50,897,695,150	\$42,834,969,008	\$93,732,664,158
13	<b>TOTAL PROJECTED</b>			
14	<b>REVENUES</b>	<b>\$75,806,560,005</b>	<b>\$65,524,982,876</b>	<b>\$141,331,542,881</b>
15		<b>\$75,135,171,985</b>	<b>\$66,235,720,871</b>	<b>\$141,370,892,856</b>

16 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
17 respectively establishing them.

18 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

19 § 6. When used in this act the term:

20 A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand  
21 twenty-two, inclusive.

22 B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two  
23 thousand twenty, inclusive.

24 C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two  
25 thousand twenty-four, inclusive.

26 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
27 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
28 which is designated in this act by title and a three-digit agency code.

29 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

30 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
31 are shown.

32 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
33 appropriations are shown.

34 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
35 employment.

36 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
37 Act if required to carry out the purpose for which the appropriation is made.

38 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
39 information reference only.

40 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
41 instructions for preparation of the Executive Budget.

42 § 7. The total appropriations from all sources in this act have been allocated as follows:

43	<b>BIENNIUM 2020-22</b>			
44	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>	
45	OPERATING EXPENSES	\$46,078,617,618	\$88,155,431,265	\$134,234,048,883
46		\$47,569,046,595	\$89,640,788,212	\$137,209,834,807
47	LEGISLATIVE			

1	DEPARTMENT	\$212,883,582	\$8,050,998	\$220,934,580
2	JUDICIAL DEPARTMENT	<del>\$1,068,689,563</del>	\$74,735,744	<del>\$1,143,425,307</del>
3		\$1,064,982,689		\$1,139,718,433
4	EXECUTIVE DEPARTMENT	<del>\$44,783,489,979</del>	<del>\$86,016,473,621</del>	<del>\$130,799,963,600</del>
5		\$46,287,042,982	\$87,446,296,968	\$133,733,339,950
6	INDEPENDENT AGENCIES	\$13,554,494	<del>-\$2,056,170,902</del>	<del>-\$2,069,725,396</del>
7		\$4,137,342	\$2,111,704,502	\$2,115,841,844
8	STATE GRANTS TO			
9	NONSTATE AGENCIES	\$0	\$0	\$0
10	CAPITAL OUTLAY			
11	EXPENSES	<del>-\$0</del>	<del>\$3,280,847,625</del>	<del>\$3,280,847,625</del>
12		\$18,040,000	\$3,481,978,302	\$3,500,018,302
13	TOTAL	<del>\$46,078,617,618</del>	<del>\$91,436,278,890</del>	<del>\$137,514,896,508</del>
14		\$47,587,086,595	\$93,122,766,514	\$140,709,853,109

15 § 8. This chapter shall be known and may be cited as the "2021 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1.	Enactment of Laws (78200)		
5		a sum sufficient, estimated at.....		\$54,927,913
6		Legislative Sessions (78204).....	\$54,927,913	\$54,908,073
7		Fund Sources: General.....	\$54,927,913	\$54,908,073
8		Authority: Article IV, Constitution of Virginia.		
9		A. Out of this appropriation, the House of Delegates is funded \$33,609,914 the first year and		
10		\$33,595,755 the second year from the general fund. The Senate is funded \$21,317,999 the		
11		first year and \$21,312,318 the second year from the general fund.		
12		B. Out of this appropriation shall be paid:		
13		1. The salaries of the Speaker of the House of Delegates and other members, and personnel		
14		employed by each House; the mileage of members, officers and employees, including salaries		
15		and mileage of members of legislative committees sitting during recess; public printing and		
16		related expenses required by or for the General Assembly; and the incidental expenses of the		
17		General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of		
18		Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The		
19		salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of		
20		the members of the Senate shall be \$18,000 per year.		
21		2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each		
22		year, to be paid in equal monthly installments during the year.		
23		3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that		
24		section except as otherwise provided in the following paragraphs:		
25		a. \$106,845 per calendar year for the compensation of one or more secretaries of the Speaker		
26		of the House of Delegates. Salary increases shall be governed by the provisions of Item 477 of		
27		this act.		
28		b. \$291,517 per calendar year for the compensation of one or more legislative assistants of the		
29		Speaker of the House of Delegates. Salary increases shall be governed by the provisions of		
30		Item 477 of this act.		
31		c. \$202,781 per calendar year for the compensation of one or more secretaries or legislative		
32		assistants for the Senate majority and minority leadership, as determined by the Majority		
33		Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases		
34		shall be governed by the provisions of Item 477 of this act.		
35		d.1. \$44,125 per calendar year for the compensation of legislative assistants for each member		
36		of the House of Delegates and \$49,641 for the compensation of legislative assistants for each		
37		member of the Senate. Salary increases granted shall be governed by the provisions of Item		
38		477 of this act.		
39		2. In addition, \$16,547 per calendar year for each member of the House of Delegates and		
40		\$11,031 per calendar year for each member of the Senate to provide compensation for		
41		additional legislative assistant support costs incurred during the legislative session and in the		
42		operation of legislative offices within members' districts. Salary increases granted shall be		
43		governed by the provisions of Item 477 of this act.		
44		e. The per diem for each legislative assistant of each member of the General Assembly,		
45		including the Speaker of the House of Delegates. Such per diem shall equal the amount		
46		authorized per session day for General Assembly members in paragraph B.5, if such		

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
5	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
6	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
7	session day shall include such days as shall be established by the Rules Committee of each			
8	respective House and (ii) a temporary residence is defined as a residence certified by the			
9	member served by the legislative assistant as occupied only by reason of employment			
10	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
11	the preceding sentence, if the House from which the legislative assistant is paid is in			
12	adjournment during a regular or special session, he must show to the satisfaction of the			
13	Clerk that he worked each day during such adjournment for which such per diem is			
14	claimed.			
15	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
16	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
17	trip between the City of Richmond and such person's home each week during the			
18	legislative session or an extension thereof when such person is maintaining a temporary			
19	residence.			
20	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
21	to § 30-19.4, Code of Virginia.			
22	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
23	period for serving a member as legislative assistant during a legislative session or			
24	extension thereof.			
25	i. No person, by virtue of concurrently serving more than one member, shall be paid			
26	mileage or per diem in excess of the daily rates specified in this Item.			
27	j. \$70,578 per calendar year additional allowance for secretaries or legislative assistants to			
28	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
29	secretaries or legislative assistants to the President Pro Tempore of the Senate , and to the			
30	Chairmen of the House Appropriations and Senate Finance Committees. Salary increases			
31	shall be governed by the provisions of Item 474 of this act.			
32	4.a All compensation and reimbursement of expenses to members of the General			
33	Assembly and non-General Assembly members for attending a meeting described in			
34	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
35	item.			
36	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
37	regular session of the General Assembly or extension thereof, or during any special			
38	session of the General Assembly; provided, however, that the provisions of such			
39	paragraphs shall apply during any recess of the same.			
40	c. Notwithstanding any other provision of law, each General Assembly member shall			
41	receive compensation for each day, or portion thereof, of attendance at an official meeting			
42	of any joint subcommittee, board, commission, authority, council, compact, or other body			
43	that has been created or established by the General Assembly or by resolution of a house			
44	of the General Assembly, provided that the member has been appointed to, or designated			
45	an official member of, such joint subcommittee, board, commission, authority, council,			
46	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
47	house of the General Assembly that provides for the appointment or designation.			
48	Notwithstanding any other provision of law, each General Assembly member shall also			
49	receive compensation for each day, or portion thereof, of attendance at an official meeting			
50	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
51	the member has been appointed, (ii) any standing committee or subcommittee thereof or			
52	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
53	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			
54	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official			
55	meeting for which the member shall receive compensation.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Notwithstanding any other provision of law, any General Assembly member whose			
2	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
3	commission, authority, council, or other body that has been created or established in the			
4	legislative branch of state government by the General Assembly or by resolution of a house of			
5	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
6	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
7	General Assembly, is required at an official meeting of the body shall also receive			
8	compensation for each day, or portion thereof, of attendance at such official meeting.			
9	Any General Assembly member receiving compensation pursuant to this paragraph for			
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
12	reimbursement shall be provided by the respective body holding the meeting or by the entity			
13	that supports the work of the body.			
14	d. Compensation to General Assembly members for attendance at any official meeting			
15	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
16	thereof, of attendance. If the member attends two or more official meetings during the same			
17	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
18	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
19	compensation is capped at the \$300 per day. The payment of such compensation shall be			
20	subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12,			
21	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
22	Assembly members for attendance at such official meetings shall be paid by the offices of the			
23	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
24	meeting shall as soon as practicable report the member's attendance at any official meeting of			
25	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
26	order to facilitate payment of the compensation. Such body shall report the member's			
27	attendance in such manner as prescribed by the respective Clerk.			
28	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
29	required to travel for official attendance as a representative of the General Assembly at any			
30	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
32	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
33	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
34	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
35	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
36	members of the Senate.			
37	6. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
39	body created or established in the legislative branch of state government by the General			
40	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
41	committee or subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in this			
43	paragraph who is appointed at the state level, or designated an official member of such body,			
44	pursuant to an act of the General Assembly or a resolution of a house of the General			
45	Assembly that provides for the appointment or designation, shall receive compensation solely			
46	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
47	shall any citizen member be paid compensation for attending a meeting of an advisory			
48	committee or other advisory body. Subject to any contrary law that provides for a higher			
49	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
50	day, or portion thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
52	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
53	meeting of an advisory committee or advisory body of any body described in this paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
55	body holding the meeting (or for meetings of advisory committees or advisory bodies, the			
56	body on whose behalf the meeting is being held) or by the entity that supports the work of the			
57	body.			



ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
2	its local political subdivisions, including any full-time faculty member of a public			
3	institution of higher education, shall not be entitled to compensation under this paragraph			
4	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
5	which shall be reimbursed by his employer. If such full-time employee who is a citizen			
6	member is required by his employer to take annual, family and personal, or other paid			
7	leave or unpaid leave to attend an official meeting under this paragraph, then such person			
8	shall be reimbursed for his reasonable and necessary expenses incurred by the body			
9	holding the meeting, or for meetings of advisory committees or advisory bodies, the body			
10	on whose behalf the meeting is being held, or by the entity that supports the work of the			
11	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude			
12	the reimbursement for leave taken by a citizen member who is a full-time employee of the			
13	Commonwealth.			
14	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
15	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
16	county or city voters shall not be entitled to compensation under this paragraph and shall			
17	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
18	shall be reimbursed within the budget already established by the Compensation Board and			
19	in the same manner as other reasonable and necessary expenses of his office are			
20	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
21	not be entitled to compensation under this paragraph and shall be limited to			
22	reimbursement for their reasonable and necessary expenses incurred, which shall be			
23	reimbursed within the budget already established by the Compensation Board and in the			
24	same manner as other reasonable and necessary expenses of the constitutional office are			
25	reimbursed.			
26	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
27	General Assembly during any regular session of the General Assembly or extension			
28	thereof or during any special session of the General Assembly shall be paid in an amount			
29	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
30	rates established by the U.S. General Services Administration.			
31	8. Allowance for office expenses and supplies of members of the General Assembly, in			
32	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
33	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
34	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
35	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House			
36	Appropriations Committee.			
37	C. One legislative assistant of a member of the General Assembly regularly employed on a			
38	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
39	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
40	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
41	participation in the Virginia Retirement System, the Virginia Retirement System, the VRS			
42	short and long term disability plans, and the state health insurance plan. Upon approval by			
43	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
44	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
45	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
46	sick leave and family and personal leave benefits under this plan. Short-term disability			
47	benefits shall be payable from the Legislative Reversion Clearing Account.			
48	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
49	maintenance and operating expenses of the General Assembly Building as apportioned to			
50	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit			
51	and Review Commission, or other legislative agencies. The funds appropriated to each			
52	agency in the Legislative Department for routine maintenance and operating expenses			
53	during the current biennium shall be transferred to the account established for this			
54	purpose.			
55	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to			
56	reflect equivalent compensation allowances for the Lieutenant Governor as were			
57	authorized by the 1994 General Assembly. The Lieutenant Governor shall report such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	increases to the Speaker of the House and the Chairman of the House Appropriations			
2	Committee and the Chairman of the Senate Finance Committee.			
3	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
4	appoint four members from their respective committees to a joint subcommittee to review			
5	public higher education funding policies and to make recommendations to their respective			
6	committees. The objective of the review is to develop policies and formulas to provide the			
7	public institutions of higher education with an equitable funding methodology that: (a)			
8	recognizes differences in institutional mission; (b) provides incentives for achievement and			
9	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
10	such as faculty salaries, financial aid, and the appropriate share of educational and general			
11	costs that should be borne by resident students. In addition, the review shall include the			
12	development of comparable cost data concerning the delivery of higher education through an			
13	analysis of the relationship of each public institution to its national peers. The public			
14	institutions of higher education and the staff of the State Council of Higher Education for			
15	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
16	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
17	of the adequacy of the current educational and general funding levels for Virginia's public			
18	institutions of higher education. The assessment shall be used to develop guidelines against			
19	which to measure funding requests for higher education. The assessment shall include, but not			
20	be limited to, the following components:			
21	a) Updated student-to-faculty ratios based on current practice or industry norms.			
22	b) Consideration of support staff needs and the changing requirements of support staff due to			
23	technology and privatization of services previously performed by the institutions.			
24	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
25	nonpersonal services expenses.			
26	d) Recognition of the individual mission of the institution, student characteristics, location, or			
27	other factors that may influence the costs of instruction.			
28	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
29	appropriate comparator group, to assess the validity of the guidelines.			
30	f) Means by which measures of institutional performance can be assessed and incorporated			
31	into funding and policy guidelines for higher education.			
32	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
33	precise methodology for determining funding needs at Virginia's public institutions of higher			
34	education related to enrollment growth. The methodology should take into consideration that			
35	support staff and operations may need to be expanded when enrollment growth reaches			
36	certain levels.			
37	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
38	Appropriations Committees, the public institutions of higher education, or other higher			
39	education or state agency representatives, as requested by the Joint Subcommittee. At its			
40	discretion, the Joint Subcommittee may contract for consulting services.			
41	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
42	education funding policies. The Joint Subcommittee shall review and articulate policies and			
43	funding methodologies on: (a) the appropriate share of educational and general costs that			
44	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
45	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
46	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
47	between four-year and two-year public institutions.			
48	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
49	universities shall be based primarily on the funding guidelines outlined in the November,			
50	2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
51	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
52	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Education, and the Department of Planning and Budget in incorporating the higher				
2	education funding guidelines into the development of budget recommendations.				
3	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
4	public funds among the public institutions of higher education, the State Council of				
5	Higher Education shall incorporate the funding guidelines established by the Joint				
6	Subcommittee into its budget recommendations to the Governor and the General				
7	Assembly.				
8	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
9	appoint four members from their respective committees to a joint subcommittee to review				
10	compensation of state agency heads and cabinet secretaries. The Department of Human				
11	Resource Management, the Virginia Retirement System and all other agencies and				
12	institutions of the Commonwealth are directed to provide technical assistance, as required,				
13	to the joint subcommittee.				
14	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
15	each appoint up to five members from their respective committees to a joint subcommittee				
16	to provide on-going direction and oversight of Standards of Quality funding cost policies				
17	and to make recommendations to their respective committees.				
18	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
19	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
20	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
21	time salary base that is increased annually by some minimum percentage or funding the				
22	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
23	including the current use of a cap on the deduction; and c) review the methodology for				
24	establishing a consistent funding cap process for all state funded instructional and certain				
25	support positions.				
26	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
27	Joint Legislative Audit and Review Commission, are directed to provide technical				
28	assistance, as required, to the joint subcommittee.				
29	I. The Speaker of the House shall establish the salary for the Clerk of the House of				
30	Delegates.				
31	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
32	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
33	Rules may establish salary ranges for such agency heads consistent with the provisions				
34	and salary ranges included in § 4-6.01 of this act.				
35	L. Included within this appropriation is \$15,400 each year from the general fund for				
36	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
37	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
38	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
39	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
40	second year from the general fund for the operations of the Virginia Indian				
41	Commemorative Commission and the development of a monument commemorating the				
42	life, achievements, and legacy of Native Americans in the Commonwealth.				
43	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training				
44	Centers shall continue to conduct a review of the assumptions behind the cost and cost				
45	savings of implementing the U.S. Department of Justice (DOJ) settlement agreement				
46	including but not limited to a review of the cost of providing care in the state intellectual				
47	disability (ID) training centers and in the community and an explanation of the difference				
48	in costs.				
49	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in				
50	collaboration with the Department of Behavioral Health and Developmental Services,				
51	shall develop and evaluate a plan for consideration of operating a smaller state training				
52	center to serve those individuals for which care in a training center is appropriate. The				
53	Joint Subcommittee shall evaluate and determine the operating costs, capital costs, and				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	consider all other relevant factors in developing the plan for consideration.			
2	O. The Joint Commission on Transportation Accountability shall regularly review, and			
3	provide oversight of the usage of funding generated pursuant to the provisions of House Bill			
4	2313, 2013 Session of the General Assembly. To this end, by November 15 the <del>Secretary of</del>			
5	<del>Transportation</del> <i>Director of the Department of Rail and Public Transportation</i> , the Northern			
6	Virginia Transportation Authority and the Hampton Roads Transportation Accountability			
7	Commission shall each prepare a report on the uses of the <del>Intercity Passenger Rail Operating</del>			
8	<del>and Capital Funds</del> <i>Commonwealth Rail Fund</i> , the Northern Virginia Transportation Authority			
9	Fund, and the Hampton Roads Transportation Fund, respectively, each year to be presented to			
10	the Joint Commission on Transportation Accountability.			
11	P.1. There is hereby created in the legislative branch the Virginia World War I and World			
12	War II Commemoration Commission. The Commission shall plan, develop, and carry out			
13	programs and activities appropriate to commemorate the 100th anniversary of World War I			
14	and the 75th anniversary of World War II.			
15	2. The Commission shall have a total membership of ten members consisting of six legislative			
16	members, two nonlegislative citizen members, and two ex officio members. Members shall be			
17	appointed as follows: four members of the House of Delegates to be appointed by the Speaker			
18	of the House of Delegates in accordance with the principles of proportional representation			
19	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to			
20	be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall			
21	be a World War II historian, to be appointed by the Speaker of the House of Delegates; one			
22	nonlegislative citizen member who shall be a World War II veteran or a family member of a			
23	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio			
24	members, to include the Commissioner of the Virginia Department of Veterans Services or			
25	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative			
26	and ex-officio members shall be non-voting members. The nonlegislative citizen members			
27	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman			
28	of the committee and the respective Clerk, and shall only be reimbursed for travel originating			
29	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The			
30	voting members of the Commission shall elect a Chairman and Vice-Chairman from among			
31	its membership, who shall be members of the Virginia General Assembly.			
32	3. Legislative members of the Commission and Advisory Council shall receive such			
33	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen			
34	members of the Commission shall receive such compensation for the performance of their			
35	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and			
36	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and			
37	2.2-2825. Compensation to members of the General Assembly for attendance at official			
38	meetings of the Commission shall be paid by the offices of the Clerk of the House of			
39	Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be			
40	paid from existing appropriations to the Commission.			
41	4. There is hereby created in the state treasury a special nonreverting fund to be known as the			
42	Virginia World War I and World War II Commemoration Commission Fund, hereafter			
43	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and			
44	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be			
45	received by the Commission for its work. Moneys shall be paid into the state treasury and			
46	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be			
47	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
48	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in			
49	the Fund shall be used solely for the purpose of enabling the Commission to perform its			
50	duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer			
51	on warrants issued by the Comptroller upon written request of the chairman of the			
52	Commission.			
53	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
54	provide technical assistance to the Commission. The Division of Legislative Services shall act			
55	as the fiscal agent for the Commission. Administrative staff support shall be provided by the			
56	Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and other			
57	services as requested by the Commission shall be provided by the Division of Legislative			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services, and by other state agencies and institutions as may be requested by the			
2	Commission. The Director of the Division of Legislative Services is authorized to fund the			
3	operations of the Virginia World War I and World War II Commemoration Commission			
4	from the appropriations to the Division and to provide full reimbursement to the Division			
5	from the unexpended balances of such Commission, once allotted.			
6	6. The Commission may appoint and establish an Advisory Council composed of			
7	nonlegislative citizens at large and public officials who have knowledge of World War I			
8	and World War II and their respective anniversary commemorations, to serve in a			
9	consultative capacity to assist the Commission in its work. Nonlegislative citizen members			
10	of the Advisory Council shall serve without compensation but may be reimbursed for			
11	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of			
12	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom			
13	shall be a member of the House of Delegates, to be appointed by the Speaker of the House			
14	of Delegates, and one of whom shall be a member of the Senate, to be appointed by the			
15	Senate Committee on Rules.			
16	Q.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees shall each appoint up to five members from their respective committees to a			
18	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
19	of the implementation of Virginia's unified public-private system for early childhood care			
20	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
21	chairman annually.			
22	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
23	effectiveness of federal and state funding used to improve Virginia's early childhood care			
24	and education system, (ii) ensure that the transition of child care regulation from the Board			
25	of Social Services to the Board of Education occurs seamlessly without impacting health			
26	and safety oversight functions, (iii) ensure that the transition of functions from the			
27	Department of Social Services to the Department of Education occurs seamlessly without			
28	the interruption of the provision of state services or undue impact on the operation of			
29	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
30	Implementation System, (v) review workforce needs for Virginia's early childhood			
31	education system, (vi) further facilitate partnerships between school divisions and private			
32	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
33	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
34	Development Programs, and (viii) consider funding methodology changes to transition the			
35	Virginia Preschool Initiative funding model to maximize the number of children served,			
36	while recognizing prevailing costs.			
37	3. The staff of the Elementary and Secondary Education subcommittees for the House			
38	Appropriations and Senate Finance and Appropriations Committees and the Department			
39	of Education will help with facilitating the scope of work to be completed by the Joint			
40	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
41	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
42	those from the Virginia Department of Social Services, the Virginia Community College			
43	System, local school divisions, private and faith-based child day-care providers, accredited			
44	organizations, education associations and businesses may provide additional information			
45	if requested. A report of any findings and recommendations shall be submitted to the			
46	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
47	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall			
48	each appoint four members from their respective committees to a Joint Subcommittee on			
49	the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain			
50	and improve the quality of higher education, while providing for broad access and			
51	affordability; (b) examine the impact of financial, demographic, and competitive changes			
52	on the sustainability of individual institutions and the system as a whole; (c) identify best			
53	practices to make the system more efficient, including shared services, institutional			
54	flexibility, and easily accessible academic pathways; (d) evaluate the use of distance			
55	education and online instruction across the Commonwealth and appropriate business			
56	models for such programs; (e) review current need-based financial aid programs and			
57	alternative models to best provide for student affordability and completion; (f) review the			
58	recommendations of the Joint Legislative Audit and Review Commission on the study of			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the cost efficiency of higher education institutions and make recommendations to their				
2	respective committees on the implementation of those recommendations; (g) study the				
3	effectiveness and value of transfer students; (h) evaluate the effectiveness of dual enrollment				
4	in reducing the cost of higher education; and (i) study the effectiveness of preparing teachers				
5	to enter the K-12 system.				
6	b. The Subcommittee will also conduct a focused review of access, affordability, quality, and				
7	autonomy issues related to Virginia's public higher education system. As part of that review				
8	the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review				
9	the autonomy and flexibility granted to Virginia's public higher education institutions,				
10	including the history of restructuring and the expansion of autonomy; (c) examine access and				
11	affordability in higher education, including the cost of education and need-based financial aid				
12	programs; (d) review the impact of financial, demographic, and competitive changes on the				
13	sustainability of Virginia's public higher education system; and (e) identify any practices that				
14	would result in more efficient outcomes regarding cost and completion, including dual				
15	enrollment and online programs.				
16	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals				
17	and strategies outlined in the statewide strategic plan for higher education developed and				
18	approved by the State Council of Higher Education for Virginia, and endorsed by the General				
19	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.				
20	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee				
21	structures and programs that could result in lower costs to in-state undergraduate students.				
22	4. The Joint Subcommittee may seek support and technical assistance from the staff of the				
23	House Appropriations and Senate Finance Committees, the public institutions of higher				
24	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
25	the State Council of Higher Education for Virginia. Other state agency or higher education				
26	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
27	may contract for consulting services.				
28	5. The members of the Joint Subcommittee shall provide a final report to their respective				
29	committees at the conclusion of the review.				
30	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,				
31	2012 Session of the General Assembly, is hereby directed, as part of its work to undertake a				
32	review of the Neighborhood Assistance Act tax credit program and to report to the General				
33	Assembly on any proposed changes to the program structure, eligibility requirements,				
34	distribution of funding or overall funding amounts made available for the credit.				
35	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
36	appoint five members from their respective committees to a Joint Subcommittee for Health				
37	and Human Resources Oversight to respond to federal health care changes, provide ongoing				
38	oversight of the Medicaid and children's health insurance programs and oversight of Health				
39	and Human Resources agencies. The members of the Joint Subcommittee shall elect a				
40	chairman and vice chairman annually.				
41	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that				
42	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the				
43	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social				
44	Security Act) or any proposals to block grant or change the method by which these programs				
45	are funded. The joint subcommittee shall recommend actions to be taken by the General				
46	Assembly to address the impact of any such federal legislation that would affect the state				
47	budget and health care coverage now available to Virginians. Furthermore, the subcommittee				
48	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other				
49	health insurance programs.				
50	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of				
51	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and				
52	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)				
53	innovative and cost effective approaches to Medicaid eligibility screening and renewals,				
54	provider accountability, administrative operations, and fraud prevention; and (iii) progress in				
55	implementing the Training, Education, Employment and Opportunity Program (TEEOP); (iv)				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	uniform and effective screening for Medicaid eligibility in local and regional jails; and (v)			
2	use of private vendors to facilitate successful implementation when cost effective. In			
3	addition, the workgroup shall examine the role of the current Certificate of Need program,			
4	including a review of past and current studies of the program, in ensuring access to care.			
5	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
6	the Health and Human Resources agencies. The joint subcommittee shall examine progress			
7	made in implementing changes to: (i) Medicaid managed care programs, including			
8	managed long-term supports and services (the Commonwealth Coordinated Care Plus			
9	program) and changes to the Medallion program; (ii) Medicaid waiver programs including			
10	the Medicaid waivers serving individuals with developmental disabilities; (iii) the			
11	Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal processes in			
12	the Medicaid and CHIP programs; (v) the organizational structure and realignment of staff			
13	and resources of the Department of Medical Assistance Services resulting from the change			
14	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective			
15	delivery of services through the Comprehensive Services Act; and (vii) initiatives and			
16	programmatic changes across the Health and Human Resources agencies to ensure			
17	efficient and effective use of resources across the Secretariat, including an assessment of			
18	the costs and benefits of transferring the Office for Aging Services of the Division for			
19	Community Living in the Department for Aging and Rehabilitative Services to the			
20	Department of Social Services or establishing it as a stand-alone agency.			
21	4. The Joint Subcommittee may seek support and technical assistance from staff of the			
22	House Appropriations and Senate Finance Committees, the staff of the Joint Legislative			
23	Audit and Review Commission, and the staff of the Department of Medical Assistance			
24	Services. Other state agency staff shall provide support upon request.			
25	5. The staff of the House Appropriations and Senate Finance Committees shall help			
26	facilitate the scope of work to be completed by the Joint Subcommittee for Health and			
27	Human Resources Oversight.			
28	U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from			
29	their Committee and the Chairman of the House Appropriations Committee shall appoint			
30	four members from his Committee and two members of the House Finance Committee to			
31	a Joint Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall			
32	elect a chairman and vice-chairman from among its membership.			
33	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
34	opportunities from increased regional cooperation and consolidation of services, including			
35	by jointly operating or merging small school divisions; (ii) local responsibilities for			
36	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress			
37	among local governments, (iv) potential financial incentives and other governmental			
38	reforms to encourage increased regional cooperation; and (v) the different taxing			
39	authorities of cities and counties.			
40	3. Administrative staff support shall be provided by the Office of the Clerks of the House			
41	and Senate. The Joint Subcommittee may seek support and technical assistance from the			
42	staff of the Division of Legislative Services, House Appropriations and Senate Finance			
43	Committees, and the Commission on Local Government. All agencies of the			
44	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
45	request.			
46	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes			
47	against the recommendation. The Joint Subcommittee shall submit to the Division of			
48	Legislative Automated Systems an executive summary of its findings and			
49	recommendations no later than the first day of the next Regular Session of the General			
50	Assembly for each year.			
51	V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014			
52	Session) Joint Subcommittee Studying Mental Health Services in the Commonwealth in			
53	the 21st Century shall continue its work.			
54	W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of			
55	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	will temporarily move to and operate from the Pocahontas Building bounded by the following			
2	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street			
3	to the south in the City of Richmond. Space occupied temporarily by the General Assembly			
4	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for			
5	routine maintenance and operations of the temporary space is included in Item 1 of this act.			
6	X. Any nonlegislative citizen member appointed by either the Speaker of the House, the			
7	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
8	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the			
9	pleasure of such appointing authority. Any such member may be relieved of his appointment			
10	at any time, with or without cause.			
11	Y. Included within this appropriation is \$19,840 the first year from the general fund for a joint			
12	committee established to study staffing levels, employment conditions, and compensation at			
13	the Virginia Department of Corrections pursuant to House Joint Resolution 29 of the 2020			
14	Session of the General Assembly.			
15	Total for General Assembly of Virginia.....		\$54,927,913	\$54,908,073
16	General Fund Positions.....	224.00	224.00	
17	Position Level.....	224.00	224.00	
18	Fund Sources: General.....	\$54,927,913	\$54,908,073	
19	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>			
20	2. Legislative Evaluation and Review (78300).....		\$14,927,713	\$14,927,713
21	Financial and Compliance Audits (78301).....	\$14,927,713	\$14,927,713	
22	Fund Sources: General.....	\$13,076,429	\$13,076,429	
23	Special.....	\$1,851,284	\$1,851,284	
24	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
25	Virginia.			
26	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
27	\$193,535 from July 1, 2020 to June 24, 2021 and \$193,535 from June 25, 2021 to June 30,			
28	2022.			
29	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
30	General Assembly the certified tax revenues collected in the most recently ended fiscal year			
31	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his			
32	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue			
33	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy			
34	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as			
35	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.			
36	C. The specifications of the Auditor of Public Accounts for the independent certified public			
37	accountants auditing localities shall include requirements for any money received by the			
38	sheriff. These requirements shall include that the independent certified public accountant must			
39	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether			
40	the sheriff has maintained a proper system of internal controls and records in accordance with			
41	the Code of Virginia. This letter shall be submitted along with the locality's audit report.			
42	D.1. Each locality establishing a utility or enacting a system of service charges to support a			
43	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
44	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by			
45	the Auditor, a report as to each program funded by these fees and the expected nutrient and			
46	sediment reductions for each of these programs. For any specific stormwater outfall			
47	generating more than \$200,000 in annual fees, such report shall include identification of			
48	specific actions to remediate nutrient and sediment reduction from the specific outfall.			
49	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,			
50	Cities, and Towns regulations for all local governments establishing a utility or enacting a			
51	system of service charges to support a local stormwater management program pursuant to §			



ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government				
2	is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such				
3	adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations				
4	shall be exempt from the Administrative Process Act and shall be required for all audits				
5	completed after July 1, 2014.				
6	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and				
7	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
8	independent certified public accountants auditing localities and local government entities,				
9	shall include requirements related to the communication of other internal control				
10	deficiencies or financial matters, commonly referred to as a management letter. These				
11	requirements shall include that any such communication issued by the independent				
12	certified public accountants related to other internal control deficiencies or other financial				
13	matters that merit the attention of management and the governing body must be made in				
14	the form of official, written communication.				
15	F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the				
16	second year from the general fund shall be available to implement compensation				
17	adjustments to address recruitment and retention. Implementation of the salary				
18	adjustments is contingent on the approval of a compensation plan by the Committee on				
19	Joint Rules				
20	Total for Auditor of Public Accounts.....			\$14,927,713	\$14,927,713
21	General Fund Positions.....	120.00	120.00		
22	Nongeneral Fund Positions.....	16.00	16.00		
23	Position Level.....	136.00	136.00		
24	Fund Sources: General.....	\$13,076,429	\$13,076,429		
25	Special.....	\$1,851,284	\$1,851,284		
26	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
27	3. Ground Transportation System Safety Services				
28	(60500).....			\$1,581,154	\$1,581,154
29	Ground Transportation Safety Promotion (60503)...	\$1,581,154	\$1,581,154		
30	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
31	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
32	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
33	\$127,534 from July 1, 2020 to June 24, 2021 and \$127,534 from June 25, 2021 to June 30,				
34	2022.				
35	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
36	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
37	Director of the program.				
38	Total for Commission on the Virginia Alcohol			\$1,581,154	\$1,581,154
39	Safety Action Program.....				
40	Nongeneral Fund Positions.....	11.50	11.50		
41	Position Level.....	11.50	11.50		
42	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
43	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
44	4. Administrative and Support Services (39900).....			\$12,559,655	\$13,270,924
45	Security Services (39923).....	\$12,559,655	\$13,270,924		
46	Fund Sources: General.....	\$12,559,655	\$13,270,924		
47	Authority: Title 30, Chapter 3.1, Code of Virginia.				

ITEM 4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol			
2	Police, \$163,800 from July 1, 2020 to June 30, 2021 and \$163,800 from July 1, 2021 to June			
3	30, 2022.			
4	B. Out of the amounts included in this item, \$693,000 the first year and \$635,000 the second			
5	year from the general fund is provided to support implementation of the increased security			
6	measures enacted during the 2020 General Assembly session at the Capitol and Pocahontas			
7	Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated			
8	equipment in the Capitol and Pocahontas Buildings.			
9	C. Out of the amounts provided in this item, \$654,138 the first year and \$682,157 the second			
10	year from the general fund is provided to support rent plan increases in the Washington			
11	Building, Old City Hall, and new K-9 Facility.			
12	D. Out of the amounts provided in this item, \$248,500 the first year from the general fund is			
13	provided to the Division of Capitol Police for financial management activities. Out of the			
14	amounts provided in this item, \$989,750 the second year from the general fund is provided to			
15	the Division of Capitol Police for financial management, operations of a new			
16	Communications Center, and the purchase of fitness equipment for Old City Hall.			
17	Total for Division of Capitol Police.....		\$12,559,655	\$13,270,924
18	General Fund Positions.....	111.00	121.00	
19	Position Level.....	111.00	121.00	
20	Fund Sources: General.....	\$12,559,655	\$13,270,924	
21	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>			
22	5. Information Technology Development and			
23	Operations (82000).....		\$7,131,967	\$5,916,457
24	Computer Operations Services (82001).....	\$7,131,967	\$5,916,457	
25	Fund Sources: General.....	\$6,844,298	\$5,628,788	
26	Special.....	\$287,669	\$287,669	
27	Authority: Title 30, Chapter 3.2, Code of Virginia.			
28	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
29	Legislative Automated Systems, \$173,040 from July 1, 2020 to June 24, 2021 and \$173,040			
30	from June 25, 2021 to June 30, 2022.			
31	B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy			
32	legislative bill tracking system. The expenditure of these funds is contingent on the Director			
33	of the Division of Legislative Automated Systems developing a detailed implementation plan			
34	and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of			
35	a replacement legislative bill tracking system shall be exempt from the provisions of the			
36	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract			
37	review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative			
38	bill tracking system using (i) a request for information or a request for proposal, singly or			
39	jointly or in any combination thereof, (ii) such other industry recognized procurement method			
40	for procuring a management information system, or (iii) such other procurement method that			
41	comports with the best interests of the Commonwealth in the determination of the Director.			
42	C. Out of the amounts included in this item, \$516,650 the first year and \$201,140 the second			
43	year from the general fund is provided to complete the replacement of a legacy legislative bill			
44	tracking system.			
45	D. Out of the amounts included in this item, \$950,000 the first year and \$50,000 the second			
46	year from the general fund is provided for software, security, and infrastructure upgrades for			
47	the Division of Legislative Automated Systems.			
48	Total for Division of Legislative Automated Systems.		\$7,131,967	\$5,916,457
49	General Fund Positions.....	19.00	19.00	
50	Position Level.....	19.00	19.00	

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$6,844,298	\$5,628,788		
2	Special.....	\$287,669	\$287,669		
3	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
4	6. Legislative Research and Analysis (78400).....			\$7,191,641	\$7,941,641
5	Bill Drafting and Preparation (78401).....	\$7,191,641	\$7,941,641		
6	Fund Sources: General.....	\$7,171,608	\$7,921,608		
7	Special.....	\$20,033	\$20,033		
8	Authority: Title 30, Chapter 2.2, Code of Virginia.				
9	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
10	Legislative Services, \$157,374 from July 1, 2020 to June 24, 2021 and \$157,374 from				
11	June 25, 2021, to June 30, 2022.				
12	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
13	Rules may establish a salary range for the Director, Division of Legislative Services.				
14	C. The Division of Legislative Services shall continue to provide administrative support to				
15	include payroll processing, accounting, and travel expense processing at no charge to the				
16	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
17	Commission on Youth, and the Virginia State Crime Commission.				
18	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
19	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study				
20	Mental Health Services in the Commonwealth in the 21st Century. The funding may be				
21	used to contract for expertise and assistance in its work to evaluate the community-based				
22	system of service delivery or other related topics as required by the work of the Joint				
23	Subcommittee. Any contractor hired shall evaluate the current system along with				
24	alternative delivery systems to provide the necessary information and assistance to the				
25	subcommittee in determining the most appropriate delivery system, or modifications to the				
26	current delivery system, that ensures access, quality, consistency, and accountability. Any				
27	remaining balance at year-end shall be carried forward to the subsequent fiscal year.				
28	E. Out of this appropriation, \$15,000 each year from the general fund is provided to				
29	support costs of the Commission on Civics Education.				
30	Total for Division of Legislative Services.....			<b>\$7,191,641</b>	<b>\$7,941,641</b>
31	General Fund Positions.....	61.00	61.00		
32	Position Level.....	61.00	61.00		
33	Fund Sources: General.....	\$7,171,608	\$7,921,608		
34	Special.....	\$20,033	\$20,033		
35	<b>Capitol Square Preservation Council (820)</b>				
36	7. Architectural and Antiquity Research Planning and				
37	Coordination (74800).....			\$217,162	\$217,162
38	Architectural Research (74801).....	\$217,162	\$217,162		
39	Fund Sources: General.....	\$217,162	\$217,162		
40	Authority: Title 30, Chapter 28, Code of Virginia.				
41	A. Any net proceeds from the public sale or auction of the surplus property from the				
42	General Assembly Building replacement project, less actual direct costs incurred by the				
43	Clerk of the House of Delegates, the Clerk of the Senate, and the Department of General				
44	Services, shall be deposited into a special non-reverting fund created on the books of the				
45	State Comptroller. The Capitol Square Preservation Council shall transfer these funds to				
46	the Virginia Capitol Preservation Foundation after entering into an agreement to use such				
47	funds to support the restoration and ongoing preservation of Virginia's Capitol and Capitol				

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Square.				
2	B. Out of the amounts in this Item, \$50,000 from the general fund the first year shall be				
3	available for development of interpretive signs regarding the history of Massive Resistance to				
4	incorporate these signs beside the statue of Harry F. Byrd Sr.				
5	C. Out of the amounts in this Item, \$6,000 from the general fund the first year shall be				
6	available for the placement of identifying plaques for the figures in the Women's Monument.				
7	Total for Capitol Square Preservation Council.....			<b>\$217,162</b>	<b>\$217,162</b>
8	General Fund Positions.....	2.00	2.00		
9	Position Level.....	2.00	2.00		
10	Fund Sources: General.....	\$217,162	\$217,162		
11	<b>Virginia Disability Commission (837)</b>				
12	8. Social Services Research, Planning, and				
13	Coordination (45000).....			\$25,802	\$25,802
14	Social Services Coordination (45001).....	\$25,802	\$25,802		
15	Fund Sources: General.....	\$25,802	\$25,802		
16	Authority: Title 30, Chapter 35, Code of Virginia.				
17	Total for Virginia Disability Commission.....			<b>\$25,802</b>	<b>\$25,802</b>
18	Fund Sources: General.....	\$25,802	\$25,802		
19	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
20	9. Human Relations Management (14600).....			\$50,643	\$50,643
21	Human Relations Management (14601).....	\$50,643	\$50,643		
22	Fund Sources: General.....	\$50,643	\$50,643		
23	Authority: Title 30, Chapter 27, Code of Virginia.				
24	Total for Dr. Martin Luther King, Jr. Memorial				
25	Commission.....			<b>\$50,643</b>	<b>\$50,643</b>
26	Fund Sources: General.....	\$50,643	\$50,643		
27	<b>Joint Commission on Technology and Science (847)</b>				
28	10. Technology Research, Planning, and Coordination				
29	(53700).....			\$352,514	\$227,514
30	Technology Research (53701).....	\$352,514	\$227,514		
31	Fund Sources: General.....	\$352,514	\$227,514		
32	Authority: Title 30, Chapter 11, Code of Virginia.				
33	Total for Joint Commission on Technology and				
34	Science.....			<b>\$352,514</b>	<b>\$227,514</b>
35	General Fund Positions.....	2.00	2.00		
36	Position Level.....	2.00	2.00		
37	Fund Sources: General.....	\$352,514	\$227,514		
38	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
39	11. Governmental Affairs Services (70100).....			\$87,566	\$87,566
40	Interstate Affairs (70103).....	\$87,566	\$87,566		
41	Fund Sources: General.....	\$87,566	\$87,566		

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 30, Chapter 29, Code of Virginia.				
2	Commissioners shall receive no compensation for their services from the funds				
3	appropriated in this item, but their necessary travel and hotel expenses shall be				
4	reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval				
5	of the Speaker of the House of Delegates and the Chairman of the Senate Committee on				
6	Rules.				
7	Total for Commissioners for the Promotion of				
8	Uniformity of Legislation in the United States.....			<b>\$87,566</b>	<b>\$87,566</b>
9	Fund Sources: General.....	\$87,566	\$87,566		
10	<b>State Water Commission (971)</b>				
11	12. Environmental Policy and Program Development				
12	(51600).....			\$10,308	\$10,308
13	Environmental Policy and Program Development				
14	(51601).....	\$10,308	\$10,308		
15	Fund Sources: General.....	\$10,308	\$10,308		
16	Authority: Title 30, Chapter 24, Code of Virginia.				
17	Total for State Water Commission.....			<b>\$10,308</b>	<b>\$10,308</b>
18	Fund Sources: General.....	\$10,308	\$10,308		
19	<b>Virginia Coal and Energy Commission (118)</b>				
20	13. Resource Management Research, Planning, and				
21	Coordination (50700).....			\$21,630	\$21,630
22	Energy Conservation Advisory Services (50703)....	\$21,630	\$21,630		
23	Fund Sources: General.....	\$21,630	\$21,630		
24	Authority: Title 30, Chapter 25, Code of Virginia.				
25	Total for Virginia Coal and Energy Commission.....			<b>\$21,630</b>	<b>\$21,630</b>
26	Fund Sources: General.....	\$21,630	\$21,630		
27	<b>Virginia Code Commission (108)</b>				
28	14. Enactment of Laws (78200).....			\$93,643	\$93,643
29	Code Modernization (78201).....	\$93,643	\$93,643		
30	Fund Sources: General.....	\$69,557	\$69,557		
31	Special.....	\$24,086	\$24,086		
32	Authority: Title 30, Chapter 15, Code of Virginia.				
33	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification				
34	of the Code of Virginia, 1950 as amended unless there is a specific appropriation included				
35	in a general Appropriation Act addressing the fiscal impact of such an action. The				
36	Commission is authorized to develop a proposal, for review by the Committee on Joint				
37	Rules, to re-number the Code of Virginia, including the proposed re-numbering structure				
38	and a detailed estimate of any potential fiscal impact on state agencies from the				
39	restructuring.				
40	Total for Virginia Code Commission.....			<b>\$93,643</b>	<b>\$93,643</b>
41	Fund Sources: General.....	\$69,557	\$69,557		
42	Special.....	\$24,086	\$24,086		
43	<b>Virginia Freedom of Information Advisory Council (834)</b>				

ITEM 14.		Item Details(\$)		Appropriations(\$)			
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022		
1	15.	Governmental Affairs Services (70100).....			\$216,456	\$216,456	
2		Public Information Services (70109).....	\$216,456	\$216,456			
3		Fund Sources: General.....	\$216,456	\$216,456			
4		Authority: Title 30, Chapter 21, Code of Virginia.					
5		Total for Virginia Freedom of Information Advisory					
6		Council.....			<b>\$216,456</b>	<b>\$216,456</b>	
7		General Fund Positions.....	1.50	1.50			
8		Position Level.....	1.50	1.50			
9		Fund Sources: General.....	\$216,456	\$216,456			
10		<b>Virginia Housing Commission (840)</b>					
11	16.	Housing Assistance Services (45800).....			\$21,152	\$21,152	
12		Housing Research and Planning (45803).....	\$21,152	\$21,152			
13		Fund Sources: General.....	\$21,152	\$21,152			
14		Authority: § 30-257, Code of Virginia.					
15		Total for Virginia Housing Commission.....			<b>\$21,152</b>	<b>\$21,152</b>	
16		Fund Sources: General.....	\$21,152	\$21,152			
17		<b>Brown v. Board of Education Scholarship Committee (858)</b>					
18	17.	Human Relations Management (14600).....			\$25,363	\$25,363	
19		Human Relations Management (14601).....	\$25,363	\$25,363			
20		Fund Sources: General.....	\$25,363	\$25,363			
21		Authority: Title 30, Chapter 34.1, Code of Virginia.					
22		Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the					
23		general fund to support the operations of the Brown v. Board of Education Scholarship					
24		Awards Committee. This operational support shall be used to provide for the expenses					
25		incurred by the members of the committee and may be used for such other services as deemed					
26		necessary to accomplish the purposes for which it was created.					
27		Total for Brown v. Board of Education Scholarship					
28		Committee.....			<b>\$25,363</b>	<b>\$25,363</b>	
29		Fund Sources: General.....	\$25,363	\$25,363			
30		<b>Commission on Unemployment Compensation (860)</b>					
31	18.	Consumer Affairs Services (55000).....			\$6,052	\$6,052	
32		Consumer Assistance (55002).....	\$6,052	\$6,052			
33		Fund Sources: General.....	\$6,052	\$6,052			
34		Authority: Title 30, Chapter 33, Code of Virginia.					
35		Total for Commission on Unemployment					
36		Compensation.....			<b>\$6,052</b>	<b>\$6,052</b>	
37		Fund Sources: General.....	\$6,052	\$6,052			
38		<b>Small Business Commission (862)</b>					
39	19.	Economic Development Services (53400).....			\$15,191	\$15,191	
40		Economic Development Research, Planning, and					
41		Coordination (53401).....	\$15,191	\$15,191			

ITEM 19.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$15,191	\$15,191		
2	Authority: Title 30, Chapter 22, Code of Virginia.				
3	Total for Small Business Commission.....			<b>\$15,191</b>	<b>\$15,191</b>
4	Fund Sources: General.....	\$15,191	\$15,191		
5	<b>Commission on Electric Utility Regulation (863)</b>				
6	20. Resource Management Research, Planning, and				
7	Coordination (50700).....			\$10,013	\$10,013
8	Resource Management Policy and Program				
9	Development (50701).....	\$10,013	\$10,013		
10	Fund Sources: General.....	\$10,013	\$10,013		
11	Authority: Title 30, Chapter 31, Code of Virginia.				
12	Total for Commission on Electric Utility				
13	Regulation.....			<b>\$10,013</b>	<b>\$10,013</b>
14	Fund Sources: General.....	\$10,013	\$10,013		
15	<b>Manufacturing Development Commission (864)</b>				
16	21. Economic Development Services (53400).....			\$12,039	\$12,039
17	Economic Development Research, Planning, and				
18	Coordination (53401).....	\$12,039	\$12,039		
19	Fund Sources: General.....	\$12,039	\$12,039		
20	Authority: Title 30, Chapter 41, Code of Virginia.				
21	Total for Manufacturing Development				
22	Commission.....			<b>\$12,039</b>	<b>\$12,039</b>
23	Fund Sources: General.....	\$12,039	\$12,039		
24	<b>Joint Commission on Administrative Rules (865)</b>				
25	22. Governmental Affairs Services (70100).....			\$10,090	\$10,090
26	Intragovernmental Services (70104).....	\$10,090	\$10,090		
27	Fund Sources: General.....	\$10,090	\$10,090		
28	Authority: Title 30, Chapter 8.1, Code of Virginia.				
29	Total for Joint Commission on Administrative				
30	Rules.....			<b>\$10,090</b>	<b>\$10,090</b>
31	Fund Sources: General.....	\$10,090	\$10,090		
32	<b>Autism Advisory Council (871)</b>				
33	23. Health Research, Planning, and Coordination				
34	(40600).....			\$6,350	\$6,350
35	Health Policy Research (40606).....	\$6,350	\$6,350		
36	Fund Sources: General.....	\$6,350	\$6,350		
37	Authority: Title 30, Chapter 50, Code of Virginia.				
38	Total for Autism Advisory Council.....			<b>\$6,350</b>	<b>\$6,350</b>
39	Fund Sources: General.....	\$6,350	\$6,350		

ITEM 23.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
<b>2</b>	24.	Personnel Management Services (70400).....		\$614,724	\$614,724
<b>3</b>		Personnel Management Services (70400).....	\$598,922	\$598,922	
<b>4</b>		Agency Human Resource Services (70401).....	\$15,802	\$15,802	
<b>5</b>		Fund Sources: General.....	\$614,724	\$614,724	
<b>6</b>		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.			
<b>7</b>		Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each			
<b>8</b>		year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.			
<b>9</b>		Total for Virginia Conflict of Interest and Ethics			
<b>10</b>		Advisory Council.....		<b>\$614,724</b>	<b>\$614,724</b>
<b>11</b>		General Fund Positions.....	5.00	5.00	
<b>12</b>		Position Level.....	5.00	5.00	
<b>13</b>		Fund Sources: General.....	\$614,724	\$614,724	
<b>14</b>	<b>Joint Commission on Transportation Accountability (875)</b>				
<b>15</b>	25.	Ground Transportation Planning and Research			
<b>16</b>		(60200).....		\$28,267	\$28,267
<b>17</b>		Fund Sources: General.....	\$28,267	\$28,267	
<b>18</b>		Total for Joint Commission on Transportation			
<b>19</b>		Accountability.....		<b>\$28,267</b>	<b>\$28,267</b>
<b>20</b>		Fund Sources: General.....	\$28,267	\$28,267	
<b>21</b>	<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>				
<b>22</b>	26.	Economic Development Services (53400).....		\$0	\$0
<b>23</b>		Total for Commission on Economic Opportunity for			
<b>24</b>		Virginians in Aspiring and Diverse Communities.....		<b>\$0</b>	<b>\$0</b>
<b>25</b>	<b>Virginia-Israel Advisory Board (330)</b>				
<b>26</b>	27.	Economic Development Services (53400).....		\$219,002	\$219,002
<b>27</b>		Economic Development Research, Planning, and			
<b>28</b>		Coordination (53401).....	\$215,184	\$215,184	
<b>29</b>		Economic Development Services (53412).....	\$3,818	\$3,818	
<b>30</b>		Fund Sources: General.....	\$219,002	\$219,002	
<b>31</b>		Total for Virginia-Israel Advisory Board.....		<b>\$219,002</b>	<b>\$219,002</b>
<b>32</b>		General Fund Positions.....	1.00	1.00	
<b>33</b>		Position Level.....	1.00	1.00	
<b>34</b>		Fund Sources: General.....	\$219,002	\$219,002	
<b>35</b>	<b>Commission to Evaluate Opportunity For Minority Business Expansion (878)</b>				
<b>36</b>	27.10	Economic Development Services (53400).....		\$20,000	\$20,000
<b>37</b>		Economic Development Research, Planning, and			
<b>38</b>		Coordination (53401).....	\$20,000	\$20,000	
<b>39</b>		Fund Sources: General.....	\$20,000	\$20,000	
<b>40</b>		Authority: Discretionary Inclusion			



ITEM 27.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Virginia Minority Business Commission (the Commission) shall promote the				
2	growth and competitiveness of Virginia minority-owned businesses.				
3	B.1. The Commission shall consist of 13 members that include seven legislative members				
4	and six nonlegislative citizen members. Members shall be appointed as follows: four				
5	members of the House of Delegates to be appointed by the Speaker of the House of				
6	Delegates in accordance with the principles of proportional representation contained in the				
7	Rules of the House of Delegates; three members of the Senate to be appointed by the				
8	Senate Committee on Rules; three nonlegislative citizen members with expertise in				
9	entrepreneurship, economics, and business to be appointed by the Speaker of the House of				
10	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,				
11	economics, and business to be appointed by the Senate Committee on Rules.				
12	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth				
13	of Virginia. Unless otherwise approved in writing by the chairman of the Commission and				
14	the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel				
15	originating and ending within the Commonwealth of Virginia for the purpose of attending				
16	meetings.				
17	2. Legislative members and ex officio members of the Commission shall serve terms				
18	coincident with their terms of office. Nonlegislative citizen members shall be appointed				
19	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,				
20	shall be for the unexpired terms. Legislative members and nonlegislative citizen members				
21	may be reappointed. However, no nonlegislative citizen member shall serve more than				
22	four consecutive two-year terms. The remainder of any term to which a member is				
23	appointed to fill a vacancy shall not constitute a term in determining the member's				
24	eligibility for reappointment. Vacancies shall be filled in the same manner as the original				
25	appointments. The Commission shall elect a chairman and vice-chairman from among its				
26	membership, who shall be members of the General Assembly.				
27	3. Legislative members of the Commission shall receive such compensation as provided in				
28	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the				
29	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed				
30	for reasonable and necessary expenses incurred in the performance of their duties as				
31	provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General				
32	Assembly for attendance at official meetings of the Commission shall be paid by the				
33	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All				
34	other compensation and expenses shall be paid from existing appropriations to the				
35	Commission.				
36	C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed				
37	legislation on minority businesses; (ii) Assess the Commonwealth's minority business				
38	assistance programs and examine ways to enhance their effectiveness; (iii) Provide				
39	minority business owners and advocates with a forum to address their concerns; (iv)				
40	Develop strategies and recommendations to promote the growth and competitiveness of				
41	Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small				
42	Business and Supplier Diversity and other appropriate entities to facilitate the				
43	Commission's work and mission.				
44	D. The chairman shall submit to the General Assembly and the Governor an annual				
45	executive summary of the interim activity and work of the Commission no later than				
46	November 1st of each year. The executive summary shall be submitted as provided in the				
47	procedures of the Division of Legislative Automated Systems for the processing of				
48	legislative documents and reports and shall be posted on the General Assembly's website.				
49	Total for Commission to Evaluate Opportunity For				
50	Minority Business Expansion.....			\$20,000	\$20,000
51	Fund Sources: General.....	\$20,000	\$20,000		
52	<b>Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)</b>				
53	27.20 Research, Planning, and Coordination (78800).....			\$38,504	\$38,504
54	Policy Research and Planning (78801).....	\$38,504	\$38,504		

ITEM 27.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$38,504	\$38,504		
2	Authority: Discretionary Inclusion				
3	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
4	established as an independent commission. The purpose of the Commission is to conduct an				
5	independent, thorough, objective incident review of the May 31, 2019, tragedy and make				
6	recommendations regarding improvements that can be made in the Commonwealth's laws,				
7	policies, procedures, systems, and institutions, as well as those of other governmental				
8	agencies and private providers.				
9	B.1. The Commission shall consist of 21 members appointed as follows: five nonlegislative				
10	citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative				
11	citizen members to be appointed by the Senate Committee on Rules; and 10 nonlegislative				
12	citizen members to be appointed by the Governor. The Superintendent of State Police shall				
13	serve ex officio as a nonvoting member of the Commission. Each nonlegislative citizen				
14	member of the Commission shall have significant experience as either a (i) law-enforcement				
15	officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed forensic				
16	psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no				
17	nonlegislative citizen member of the Commission shall be currently serving in an elected				
18	capacity. The Governor shall appoint at least one person from each of the occupations and				
19	professions described in clauses (i) through (vii). Every effort shall be made to ensure that				
20	appointees do not have a conflict of interest yet can provide the best insight into their				
21	specialization. The Commission shall elect a chairman and vice-chairman from among its				
22	membership.				
23	2. Unless otherwise approved in writing by the chairman of the Commission, Commission				
24	members shall only be reimbursed for travel originating and ending within the				
25	Commonwealth for the purpose of attending meetings.				
26	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,				
27	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire				
28	prior employment history with the City of Virginia Beach and his interactions with coworkers				
29	and supervisors, including but not limited to formal documentation and informal incidents;				
30	(iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles				
31	confronted by first responders; (v) identify and examine the security procedures and protocols				
32	in place immediately prior to the mass shooting; (vi) examine the post-shooting				
33	communications between law enforcement and the families of the victims; (vii) assess such				
34	other matters as it deems necessary to gain a comprehensive understanding of the tragic				
35	events of May 31, 2019, and (viii) develop recommendations regarding improvements that				
36	can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as				
37	well as those of other government agencies and private providers, to minimize the risk of a				
38	tragedy of this nature from ever occurring again in the Commonwealth.				
39	2. To the extent required by law, the Commission shall (i) protect the confidentiality of any				
40	individual's or family member's personal or health information and (ii) make public or publish				
41	information and findings only in summary or aggregate form without identifying personal or				
42	health information related to any individual or family member unless authorization is obtained				
43	from an individual or family member that specifically permits the Commission to disclose that				
44	person's personal or health information; and (iii) ensure that its investigation does not impede				
45	any investigation into the matter being conducted by law enforcement.				
46	D. The Office of the State Inspector General shall provide staff support to the Commission.				
47	All agencies of the Commonwealth shall provide assistance to the Office of the State				
48	Inspector General upon request. Upon the request of the Chairman, the Director of the				
49	Department of Planning and Budget may authorize a transfer of this appropriation to the				
50	Office of the State Inspector General to support the work of the Commission.				
51	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor				
52	an annual executive summary of the interim activity and work of the Commission no later				
53	than November 1 of each year. The executive summary shall be submitted as provided in the				
54	procedures of the Division of Legislative Automated Systems for the processing of legislative				
55	documents and reports and shall be posted on the General Assembly's website.				

ITEM 27.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Commission on the May 31, 2019				
2	Virginia Beach Mass Shooting.....			\$38,504	\$38,504
3	Fund Sources: General.....	\$38,504	\$38,504		
4	<b>Commission on School Construction and Modernization (881)</b>				
5	27.30 Research, Planning, and Coordination (78800).....			\$34,340	\$34,340
6	Policy Research and Planning (78801).....	\$34,340	\$34,340		
7	Fund Sources: General.....	\$34,340	\$34,340		
8	Authority: Title 30, Chapter 60, Code of Virginia.				
9	Total for Commission on School Construction and				
10	Modernization.....			\$34,340	\$34,340
11	Fund Sources: General.....	\$34,340	\$34,340		
12	<b>Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African</b>				
13	<b>Americans (880)</b>				
14	27.40 Research, Planning, and Coordination (78800).....			\$141,521	\$94,164
15	Policy Research and Planning (78801).....	\$141,521	\$94,164		
16	Fund Sources: General.....	\$141,521	\$94,164		
17	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
18	Total for Commission to Study Slavery and				
19	Subsequent De Jure and De Facto Racial and				
20	Economic Discrimination Against African				
21	Americans.....			\$141,521	\$94,164
22	Fund Sources: General.....	\$141,521	\$94,164		
23	Grand Total for Division of Legislative Services.....			\$9,469,973	\$10,047,616
24	General Fund Positions.....	72.50	72.50		
25	Position Level.....	72.50	72.50		
26	Fund Sources: General.....	\$9,425,854	\$10,003,497		
27	Special.....	\$44,119	\$44,119		
28	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
29	28. Resource Management Research, Planning, and				
30	Coordination (50700).....			\$337,309	\$337,309
31	Resource Management Policy and Program				
32	Development (50701).....	\$337,309	\$337,309		
33	Fund Sources: General.....	\$337,309	\$337,309		
34	Authority: Title 30, Chapter 36, Code of Virginia.				
35	Total for Chesapeake Bay Commission.....			\$337,309	\$337,309
36	General Fund Positions.....	1.00	1.00		
37	Position Level.....	1.00	1.00		
38	Fund Sources: General.....	\$337,309	\$337,309		
39	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
40	29. Health Research, Planning, and Coordination				
41	(40600).....			\$795,343	\$795,343
42	Health Policy Research (40606).....	\$795,343	\$795,343		

ITEM 29.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Fund Sources: General.....	\$795,343	\$795,343			
2	Authority: Title 30, Chapter 18, Code of Virginia.					
3	A. The Joint Commission on Health Care shall examine and identify strategies to ensure that					
4	the public is made fully aware of the risks and concerns related to the use of psychiatric					
5	medications that have dramatically increased over the last 25 years. The Commission shall					
6	identify methods: (i) to raise awareness of risks related to the mental and physical health side					
7	effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks from					
8	potential drug addiction from ADHD medication use; (ii) to compile and track statistics					
9	regarding the number of children in Virginia schools who are diagnosed with ADHD or other					
10	categories such as "specific learning disabilities, other health impairment, multiple disorder,					
11	and emotional disturbances" in the most effective means possible; (iii) used by other states					
12	and countries to limit antipsychotic use and the best methods for developing similar systems					
13	in the Commonwealth, including approaches and interventions which focus on treatment,					
14	recovery, and legal penalties; and (iv) to identify the incidence and prevalence of prescribing					
15	anti-psychotics for off-label use by general physicians and psychiatrists for treatment of					
16	ADHD for which there is no FDA indication. The Joint Commission on Health Care shall					
17	complete its analysis according to the workload priorities set for Commission staff and report					
18	findings to the Chairmen of the House Appropriations and Senate Finance Committees.					
19	B. The Joint Commission on Health Care shall study options for increasing the use of					
20	telemental health services in the Commonwealth. The Joint Commission on Health Care shall					
21	specifically study the issues and recommendations related to telemental health services set					
22	forth in the report of the Service System Structure and Financing Work Group of the Joint					
23	Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.					
24	All agencies of the Commonwealth shall provide assistance to the Joint Commission on					
25	Health Care for this study, upon request. The Joint Commission on Health Care shall submit					
26	an interim report to the Joint Subcommittee Studying Mental Health Services in the					
27	Commonwealth in the 21st Century.					
28	Total for Joint Commission on Health Care.....			<b>\$795,343</b>	<b>\$795,343</b>	
29	General Fund Positions.....	6.00	6.00			
30	Position Level.....	6.00	6.00			
31	Fund Sources: General.....	\$795,343	\$795,343			
32	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>					
33	30. Social Services Research, Planning, and					
34	Coordination (45000).....			\$369,344	\$369,344	
35	Social Services Research and Planning (45003).....	\$369,344	\$369,344			
36	Fund Sources: General.....	\$369,344	\$369,344			
37	Authority: Title 30, Chapter 20, Code of Virginia.					
38	Total for Virginia Commission on Youth.....			<b>\$369,344</b>	<b>\$369,344</b>	
39	General Fund Positions.....	3.00	3.00			
40	Position Level.....	3.00	3.00			
41	Fund Sources: General.....	\$369,344	\$369,344			
42	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>					
43	31. Criminal Justice Research, Planning and					
44	Coordination (30500).....			\$1,341,968	\$1,341,968	
45	Criminal Justice Research (30503).....	\$1,341,968	\$1,341,968			
46	Fund Sources: General.....	\$1,204,374	\$1,204,374			
47	Federal Trust.....	\$137,594	\$137,594			
48	Authority: Title 30, Chapter 16, Code of Virginia.					

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia State Crime Commission.....			\$1,341,968	\$1,341,968
2	General Fund Positions.....	9.00	9.00		
3	Nongeneral Fund Positions.....	4.00	4.00		
4	Position Level.....	13.00	13.00		
5	Fund Sources: General.....	\$1,204,374	\$1,204,374		
6	Federal Trust.....	\$137,594	\$137,594		
7	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
8	32. Legislative Evaluation and Review (78300).....			\$5,701,520	\$5,701,520
9	Performance Audits and Evaluation (78303).....	\$5,701,520	\$5,701,520		
10	Fund Sources: General.....	\$5,577,841	\$5,577,841		
11	Trust and Agency.....	\$123,679	\$123,679		
12	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
14	Legislative Audit and Review Commission (JLARC), \$169,525 from July 1, 2020, to June				
15	24, 2021, and \$169,525 from June 25, 2021, to June 30, 2022.				
16	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
17	Chairman, shall review and provide comments to the department on its use of performance				
18	measures in the state budget process. JLARC staff shall review the methodology and				
19	proposed uses of such performance measures and provide periodic status reports to the				
20	Commission.				
21	C. Expenses associated with the oversight responsibility of the Virginia Retirement				
22	System by JLARC and the House Appropriations and Senate Finance Committees shall be				
23	reimbursed by the Virginia Retirement System upon documentation by the Director,				
24	JLARC of the expenses incurred.				
25	D. Out of this appropriation, funds are provided to continue the technical support staff of				
26	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
27	is referred from the Chairman of a standing committee of the House or Senate, and to				
28	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
29	authority, all agencies of the Commonwealth shall provide access to information				
30	necessary to accomplish these duties.				
31	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
32	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
33	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
34	be requested by the General Assembly, the House Appropriations Committee, or the				
35	Senate Finance Committee.				
36	2. The areas of review and evaluation to be conducted by the Commission shall include,				
37	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
38	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
39	including VITA's oversight of information technology projects and the security of				
40	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
41	services and its oversight of the procurement activities of State agencies.				
42	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
43	law, JLARC shall have the legal authority to access the information, records, facilities,				
44	and employees of VITA.				
45	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
46	infrastructure agreement or any successor contract, or any contractual amendments thereto				
47	for the operation of the Commonwealth's information technology infrastructure shall be				
48	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
49	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
50	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
51	including balance sheets and financial statements, that are not generally available to the				

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	public through regulatory disclosure or otherwise. In order for the records specified in clauses			
2	(i) and (ii) to be excluded from the Virginia Freedom of Information Act, the private entity			
3	shall make a written request to VITA:			
4	a. Invoking such exclusion upon submission of the data or other materials for which			
5	protection from disclosure is sought;			
6	b. Identifying with specificity the data or other materials for which protection is sought; and			
7	c. Stating the reasons why protection is necessary.			
8	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
9	the trade secrets or financial records of the private entity. VITA shall make a written			
10	determination of the nature and scope of the protection to be afforded by it under this			
11	subdivision. Once a written determination is made by VITA, the records afforded protection			
12	under this subdivision shall continue to be protected from disclosure when in the possession			
13	of VITA or JLARC.			
14	Except as specifically provided in this item, nothing in this item shall be construed to			
15	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
16	information concerning the terms and conditions of any interim or comprehensive agreement,			
17	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
18	the private entity; (c) information concerning the terms and conditions of any financing			
19	arrangement that involves the use of any public funds; or (d) information concerning the			
20	performance of the private entity under the comprehensive infrastructure agreement, or any			
21	successor contract, or any contractual amendments thereto for the operation of the			
22	Commonwealth's information technology infrastructure.			
23	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
24	direction for VITA review and evaluation activities, subject to the full Commission's			
25	supervision and such guidelines as the Commission itself may provide.			
26	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
27	performance of its duties under this authority.			
28	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
29	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			
30	development initiatives and policies and to make such special studies and reports as may be			
31	requested by the General Assembly, the House Appropriations Committee, or the Senate			
32	Finance Committee.			
33	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
34	are not limited to, the following: (i) spending on and performance of individual economic			
35	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
36	benefits to Virginia of total spending on economic development initiatives at least biennially;			
37	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
38	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
39	oversight, and accountability of economic development entities, initiatives, and policies as			
40	needed.			
41	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
42	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
43	employees, information, and records, including confidential information, and the public and			
44	executive session meetings and records of the board of VEDP, involved in economic			
45	development initiatives and policies for the purpose of carrying out such duties in accordance			
46	with the established standards, processes, and practices exercised by JLARC pursuant to its			
47	statutory authority. Access shall include the right to attend such meetings for the purpose of			
48	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
49	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
50	party shall require that JLARC also be allowed access to such information for the purposes of			
51	carrying out its duties.			
52	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
53	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
54	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	necessary to conduct oversight of economic development initiatives and policies.				
2	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
3	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
4	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
5	JLARC in connection with its oversight of economic development initiatives and policies,				
6	where the records would not be subject to disclosure by the public body providing the				
7	records. The public body providing the records to JLARC shall identify the specific				
8	portion of the records to be protected and the applicable provision of the Freedom of				
9	Information Act or other provision of law that excludes the record or portions thereof from				
10	mandatory disclosure.				
11	(b) confidential proprietary records provided by private entities pursuant to a promise of				
12	confidentiality from JLARC, used by JLARC in connection with its oversight of economic				
13	development initiatives and policies where, if such records are made public, the financial				
14	interest of the private entity would be adversely affected.				
15	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to				
16	JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format				
17	and manner specified by JLARC to ensure that the final report to be submitted by the				
18	Secretary fulfills the intent of the General Assembly and provides the data and evaluation				
19	in a meaningful manner for decision-makers.				
20	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce				
21	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the				
22	agencies work together to effectively develop standard definitions and measures for the				
23	data required to be reported and facilitate the development of appropriate unique project				
24	identifiers to be used by the impacted agencies.				
25	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
26	and direction for ongoing review and evaluation activities, subject to the full				
27	Commission's supervision and such guidelines as the Commission itself may provide.				
28	9. JLARC may employ on a consulting basis such professional or technical experts as may				
29	be reasonably necessary for the Commission to fulfill its responsibilities under this				
30	authority.				
31	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
32	performance of its duties under this authority.				
33	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative				
34	Audit and Review Commission (JLARC) may establish a salary range for the Director of				
35	JLARC.				
36	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
37	Commission (JLARC) to review and evaluate the agencies and programs under the				
38	Secretary of Health and Human Resources (HHR) on a continuing basis.				
39	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint				
40	Committee for Health and Human Resources Oversight.				
41	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or				
42	programs; (ii) targeted analysis of spending trends and other issues warranting				
43	examination; and (iii) assessment of the soundness and accuracy of population and				
44	spending forecasts, including the process, assumptions, methodology, and results.				
45	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
46	law, JLARC shall have the legal authority to access the information, records, facilities,				
47	and employees of all agencies within the HHR secretariat.				
48	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
49	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
50	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
51	JLARC in connection with its evaluation of agencies and programs within the HHR				

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	secretariat, where the records would not be subject to disclosure by the public body providing			
2	the records. The public body providing the records to JLARC shall identify the specific			
3	portion of the records to be protected and the applicable provision of the Freedom of			
4	Information Act or other provision of law that excludes the record or portions thereof from			
5	mandatory disclosure.			
6	(b) confidential proprietary records provided by private entities pursuant to a promise of			
7	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
8	and programs within the HHR secretariat where, if such records are made public, the financial			
9	interest of the private entity would be adversely affected.			
10	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
11	direction for ongoing review and evaluation of agencies and programs within the HHR			
12	secretariat, subject to the full Commission's supervision and such guidelines as the			
13	Commission itself may provide.			
14	7. JLARC may employ on a consulting basis such professional or technical experts as may be			
15	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
16	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
17	performance of its duties under this authority.			
18	I.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
19	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource			
20	planning and related financial, payroll, personnel management and benefit eligibility systems			
21	(Cardinal) on a continuing basis and to provide such special studies and reports as may be			
22	requested by the General Assembly, the House Appropriations Committee, or the Senate			
23	Finance Committee.			
24	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
25	are not limited to, the following: (i) procurement for the planning, development,			
26	implementation, operation, and maintenance of Cardinal and any subsequent contracts and			
27	amendments thereto; (ii) the development, implementation, performance, and costs of			
28	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the			
29	adequacy of the system of governance for Cardinal, including the responsibility for, and			
30	control of specific data in Cardinal, the responsibility for systems support and maintenance,			
31	and the appropriate role of the Virginia Information Technologies Agency; and (v) the			
32	security of governmental and personally identifiable information contained in Cardinal.			
33	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
34	law, JLARC shall have the legal authority to access the information, records, facilities, and			
35	employees of all state agencies and institutions.			
36	4. The following records shall be excluded from the provisions of the Virginia Freedom of			
37	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
38	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
39	in connection with its evaluation of Cardinal, where the records would not be subject to			
40	disclosure by the public body providing the records. The public body providing the records to			
41	JLARC shall identify the specific portion of the records to be protected and the applicable			
42	provision of the Freedom of Information Act or other provision of law that excludes the			
43	record or portions thereof from mandatory disclosure.			
44	(b) confidential proprietary records provided by private entities pursuant to a promise of			
45	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal			
46	where, if such records are made public, the financial interest of the private entity would be			
47	adversely affected.			
48	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
49	direction for Cardinal review and evaluation activities, subject to the full Commission's			
50	supervision and such guidelines as the Commission itself may provide.			
51	6. JLARC may employ on a consulting basis such professional or technical experts as may be			
52	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			



ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	7. All agencies and institutions of the Commonwealth shall cooperate as requested by				
2	JLARC in the performance of its duties under this authority.				
3	J. The Joint Legislative Audit and Review Commission staff shall have access to all				
4	information and operations of the Board of Corrections and to observe closed or executive				
5	sessions of the Board of Corrections and any of its committees. This authority shall not be				
6	limited by §2.2-3712 or any other provision of law.				
7	Total for Joint Legislative Audit and Review				
8	Commission.....			\$5,701,520	\$5,701,520
9	General Fund Positions.....	42.00	42.00		
10	Nongeneral Fund Positions.....	1.00	1.00		
11	Position Level.....	43.00	43.00		
12	Fund Sources: General.....	\$5,577,841	\$5,577,841		
13	Trust and Agency.....	\$123,679	\$123,679		
14	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
15	33. Governmental Affairs Services (70100).....			\$780,935	\$780,935
16	Interstate Affairs (70103).....	\$780,935	\$780,935		
17	Fund Sources: General.....	\$780,935	\$780,935		
18	Authority: Title 30, Chapter 19, Code of Virginia.				
19	Out of this appropriation may be paid from the general fund the annual assessments:				
20	1. To the National Conference of State Legislatures;				
21	2. To the Council of State Governments;				
22	3. To the Southern Regional Education Board; and				
23	4. To the Education Commission of the States.				
24	Total for Virginia Commission on				
25	Intergovernmental Cooperation.....			\$780,935	\$780,935
26	Fund Sources: General.....	\$780,935	\$780,935		
27	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
28	34. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
29	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
30	Fund Sources: General.....	(\$194,600)	(\$194,600)		
31	Authority: Discretionary Inclusion.				
32	35. Enactment of Laws (78200).....			\$710,315	\$710,315
33	Undesignated Support for Enactment of Laws				
34	Services (78205).....	\$710,315	\$710,315		
35	Fund Sources: General.....	\$710,315	\$710,315		
36	Authority: Discretionary Inclusion.				
37	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
38	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
39	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
40	year from the general fund and one position for the operation of the Capitol Guides				
41	program. The allocation of these funds shall be subject to the approval of the Committee				
42	on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of				
43	the House of Delegates and the Clerk of the Senate.				

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Included within this appropriation is \$250,000 the first year and \$250,000 the second year				
2	from the general fund to support the development of the Women's Monument on Capitol				
3	Square.				
4	D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year				
5	from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia				
6	Historical Society, that support efforts to commemorate the 100th anniversary of the women's				
7	right to vote.				
8	Total for Legislative Department Reversion Clearing				
9	Account.....			\$515,715	\$515,715
10	General Fund Positions.....	1.00	1.00		
11	Position Level.....	1.00	1.00		
12	Fund Sources: General.....	\$515,715	\$515,715		
13	<b>TOTAL FOR LEGISLATIVE DEPARTMENT.....</b>			<b>\$110,440,509</b>	<b>\$110,494,071</b>
14	General Fund Positions.....	608.50	618.50		
15	Nongeneral Fund Positions.....	32.50	32.50		
16	Position Level.....	641.00	651.00		
17	Fund Sources: General.....	\$106,415,010	\$106,468,572		
18	Special.....	\$3,764,226	\$3,764,226		
19	Trust and Agency.....	\$123,679	\$123,679		
20	Federal Trust.....	\$137,594	\$137,594		

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	36. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,367,332	<del>\$14,367,332</del>
<b>4</b>				\$14,594,927
<b>5</b>	Appellate Review (32101).....	\$9,181,432	\$9,181,432	
<b>6</b>			\$9,409,027	
<b>7</b>	Other Court Costs And Allowances (Criminal			
<b>8</b>	Fund) (32104).....	\$5,185,900	\$5,185,900	
<b>9</b>	Fund Sources: General.....	\$14,188,052	\$14,188,052	
<b>10</b>			\$14,415,647	
<b>11</b>	Special.....	\$179,280	\$179,280	
<b>12</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>13</b>	and § 19.2-163, Code of Virginia.			
<b>14</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>15</b>	1. The annual salary of the Chief Justice, \$201,921 from July 1, 2020 to June 9, 2021,			
<b>16</b>	\$201,921 from June 10, 2021 to June 30, 2022.			
<b>17</b>	2. The annual salaries of the six (6) Associate Justices, each \$189,396 from July 1, 2020 to			
<b>18</b>	June 9, 2021, \$189,396 from June 10, 2021 to June 30, 2022.			
<b>19</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>20</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>21</b>	Court.			
<b>22</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>23</b>	business on June 30, 2020, in the appropriation made in Item 35, Chapter 854, Acts of			
<b>24</b>	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>25</b>	and the balance remaining in this item detail on June 30, 2021.			
<b>26</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
<b>27</b>	\$5,175,000 the second year from the general fund is included for increased			
<b>28</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>29</b>	2. The Director, Department of Planning and Budget, shall upon the request of the			
<b>30</b>	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
<b>31</b>	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
<b>32</b>	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
<b>33</b>	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
<b>34</b>	amounts transferred shall be communicated to the Chairmen of the House Appropriations			
<b>35</b>	and Senate Finance Committees no later than 30 days following any such transfer.			
<b>36</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>37</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>38</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>39</b>	remedies.			
<b>40</b>	37. Law Library Services (32300).....		\$1,076,534	\$1,076,534
<b>41</b>	Law Library Services (32301).....	\$1,076,534	\$1,076,534	
<b>42</b>	Fund Sources: General.....	\$1,076,534	\$1,076,534	
<b>43</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>44</b>	38. Adjudication Training, Education, and Standards		\$899,140	\$899,140
<b>45</b>	(32600).....			
<b>46</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>47</b>	Fund Sources: General.....	\$899,140	\$899,140	

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	39. Administrative and Support Services (39900).....			\$35,512,025	\$35,171,369
4					\$41,962,568
5	General Management and Direction (39901).....	\$35,512,025	\$35,171,369		
6			\$41,962,568		
7	Fund Sources: General.....	\$25,239,057	\$24,898,401		
8			\$31,689,600		
9	Special.....	\$124,375	\$124,375		
10	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
11	Federal Trust.....	\$1,314,745	\$1,314,745		
12	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
13	Virginia.				
14	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
15	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
16	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
17	will report the number of individuals for whom legal or medical services were provided and				
18	the nature and cost of such services as are authorized for payment from the criminal fund or				
19	the involuntary mental commitment fund.				
20	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
21	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
22	discretion of the Supreme Court.				
23	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
24	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
25	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
26	are requested to submit a fiscal impact assessment of their recommendations for the creation				
27	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
28	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
29	Finance Committees.				
30	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
31	general fund, which may support computer system improvements for the several circuit and				
32	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
33	the Director, Department of Planning and Budget on or before September 1 of each year				
34	outlining the improvement projects undertaken and the project status of each project. Each				
35	project in the report should include the life to date cost of the project, the amount spent on the				
36	project in the most recently completed fiscal year, the year the project began, the estimated				
37	cost to complete the remainder of the project and an estimated project completion date.				
38	F. Given the continued concern about providing adequate compensation levels for court-				
39	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
40	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
41	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
42	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
43	evaluate all available options to enhance Virginia's Indigent Defense System.				
44	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
45	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
46	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
47	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
48	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
49	costs of statewide electronic filing systems.				
50	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
51	programs that serve first-time substance abuse offenders only or do not include probation				
52	violators. This restriction shall not apply to juvenile drug court programs.				
53	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	locality is authorized to establish a drug treatment court supported by existing state			
2	resources and by federal or local resources that may be available. This authorization is			
3	subject to the requirements and conditions regarding the establishment and operation of a			
4	local drug treatment court advisory committee as provided by § 18.2-254.1 and the			
5	requirements and conditions established by the state Drug Treatment Court Advisory			
6	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
7	participation in the program to offenders who have been determined, through the use of a			
8	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
9	However, no such drug court treatment program shall limit its participation to first-time			
10	substance abuse offenders only; nor shall it exclude probation violators from participation.			
11	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
12	the collection of data needed for outcome measures, including recidivism. Drug treatment			
13	court programs shall provide to the Office of the Executive Secretary of the Supreme			
14	Court the information needed to conduct such an evaluation.			
15	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
16	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
17	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
18	which have been approved by the Supreme Court of Virginia but have not previously			
19	received state funding.			
20	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
21	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
22	directly into the State Treasury for Item 42 General District Courts, Item 43 Juvenile and			
23	Domestic Relations District Courts, Item 44 Combined District Courts, and Item 45			
24	Magistrate System.			
25	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year			
26	from the general fund is provided to implement the Judicial Performance Evaluation			
27	Program established by § 17.1-100 of the Code of Virginia.			
28	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
29	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
30	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
31	of the Department of General Services, is directed to develop a comprehensive plan that			
32	meets the future space needs of both courts around Capitol Square, which is acceptable to			
33	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of			
34	Appeals of Virginia.			
35	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
36	from nongeneral funds and two positions to support drug treatment court evaluation and			
37	monitoring. The source of funds is the Drug Offender Assessment Fund.			
38	M. Included in the amounts appropriated for this item are \$400,000 the first year and			
39	\$400,000 the second year from the general fund to be allocated by the State Drug			
40	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
41	with high drug-related caseloads, or to increase funding provided to existing drug court			
42	programs experiencing high caseload growth.			
43	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
44	from the general fund to support the creation and expansion of mental health court dockets			
45	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
46	O.1. There is hereby created in the state treasury a special nonreverting fund to be known			
47	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
48	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
49	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
50	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
51	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
52	out of the Fund, including transfers to the general fund.			
53	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
54	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			

ITEM 39.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar					
2	Fund and transferred to the Attorney Wellness Fund.					
3	3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia					
4	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to					
5	prevent substance abuse and behavioral health disorders. The revenue raised in support of the					
6	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and					
7	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the					
8	Comptroller upon written request of the Executive Secretary of the Supreme Court of					
9	Virginia.					
10	Total for Supreme Court.....			\$51,855,031	\$51,514,375	
11					\$58,533,169	
12	General Fund Positions.....	159.63	<del>159.63</del>			
13			221.63			
14	Nongeneral Fund Positions.....	8.00	8.00			
15	Position Level.....	167.63	<del>167.63</del>			
16			229.63			
17	Fund Sources: General.....	\$41,402,783	<del>\$41,062,127</del>			
18			\$48,080,921			
19	Special.....	\$303,655	\$303,655			
20	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848			
21	Federal Trust.....	\$1,314,745	\$1,314,745			
22	<b>Court of Appeals of Virginia (125)</b>					
23	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,948,128	\$9,948,128	
24				\$10,183,547	\$15,460,379	
25	Appellate Review (32101).....	\$9,943,128	\$9,943,128			
26		\$10,178,547	\$15,455,379			
27	Other Court Costs And Allowances (Criminal Fund)					
28	(32104).....	\$5,000	\$5,000			
29	Fund Sources: General.....	\$9,948,128	\$9,948,128			
30		\$10,183,547	\$15,460,379			
31	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
32	A. Out of the amounts in this Item for Appellate Review shall be paid:					
33	1. 1. The annual salary of the Chief Judge, \$183,008 from July 1, 2020 to June 9, 2021,					
34	\$183,008 from June 10, 2021 to June 30, 2022.					
35	2. The annual salaries of the ten (10) judges, each at \$179,926 from July 1, 2020 to June 9,					
36	2021, \$ 179,926 from June 10, 2021 to June 30, 2022.					
37	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court					
38	except for the Chief Judge, who shall receive an additional \$3,000 annually.					
39	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise					
40	reimbursed, said expenses to be paid out of the current appropriation to the Court.					
41	B. There is hereby reappropriated the unexpended balance remaining at the close of business					
42	on June 30, 2020, in the appropriation made in Item 39, Chapter 854, Acts of Assembly of					
43	2019, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance					
44	remaining in this item detail on June 30, 2021.					
45	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the					
46	Court of Appeals shall be in the discretion of the court.					
47	D. Out of the amounts appropriated in this Item, \$235,419 the first year and \$4,876,227 the					
48	second year from the general fund to support additional judges and associated staff to					
49	address anticipated workload increases related to a legislation that may be adopted by the					
50	2021 Session of the General Assembly that expands the jurisdiction and organization of the					

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Court of Appeals of Virginia.</i>				
2	Total for Court of Appeals of Virginia.....			<b>\$9,948,128</b>	<b>\$9,948,128</b>
3				<b>\$10,183,547</b>	<b>\$15,460,379</b>
4	General Fund Positions.....	69.13	<del>69.13</del>		
5			103.13		
6	Position Level.....	69.13	<del>69.13</del>		
7			103.13		
8	Fund Sources: General.....	<del>\$9,948,128</del>	<del>\$9,948,128</del>		
9		<del>\$10,183,547</del>	<del>\$15,460,379</del>		
10	<b>Circuit Courts (113)</b>				
11	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$114,248,355	\$113,834,853
12					\$112,595,520
13	Trial Processes (32103).....	\$54,071,629	<del>\$54,071,629</del>		
14			\$49,832,296		
15	Other Court Costs And Allowances (Criminal				
16	Fund) (32104).....	\$60,176,726	<del>\$59,763,224</del>		
17			\$62,763,224		
18	Fund Sources: General.....	\$114,248,355	<del>\$113,834,853</del>		
19			\$112,595,520		
20	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
21	163, Code of Virginia.				
22	A. Out of the amounts in this Item for Trial Processes shall be paid:				
23	1. The annual salaries of Circuit Court judges, each at \$175,826 from July 1, 2020 to June				
24	9, 2021, \$175,826 from June 10, 2021 to June 30, 2022. Such salaries shall represent the				
25	total compensation from all sources for Circuit Court judges.				
26	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
27	clerk hire not exceeding \$1,500 a year for each judge.				
28	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
29	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
30	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
31	Court.				
32	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
33	has to travel to a courthouse in a county or city other than the one in which the judge				
34	resides and the distance between the judge's residence and the courthouse is greater than				
35	25 miles.				
36	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
37	conduct involuntary mental commitment hearings to those unusual instances when no				
38	General District Court or Juvenile and Domestic Relations District Court Judge can be				
39	made available or when the volume of the hearings would require more than eight hours a				
40	week.				
41	C. There is hereby reappropriated the unexpended balance remaining at the close of				
42	business on June 30, 2020, in the appropriation made in Item 40, Chapter 854, Acts of				
43	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)				
44	and the balance remaining in this item detail on June 30, 2021.				
45	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
46	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
47	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
48	total <del>\$128,840,989</del> 131,540,989 the first year and <del>\$127,467,905</del> 130,467,905 the second				
49	year in this Item and Items 36, 40, 42, 43 and 44.				
50	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
2	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
3	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
4	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
5	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
6	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
7	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
8	the other statutory caps, in declining order of the severity of the charges to which each cap is			
9	applicable.			
10	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
11	compensation allowed to counsel appointed by the court to defend a felony charge that may			
12	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
13	Court of Virginia.			
14	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
15	shall have presented to it a sentencing revocation report prepared on a form designated by the			
16	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
17	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
18	violated.			
19	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
20	violation of a condition or conditions other than a new criminal offense conviction, the court			
21	shall also have presented to it the applicable probation violation guideline worksheets			
22	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
23	and consider the suitability of the discretionary probation violation guidelines. Before			
24	imposing sentence, the court shall state for the record that such review and consideration have			
25	been accomplished and shall make the completed worksheets a part of the record of the case			
26	and open for inspection. In hearings in which the court imposes a sentence that is either			
27	greater or less than that indicated by the discretionary probation violation guidelines, the court			
28	shall file with the record of the case a written explanation of such departure.			
29	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
30	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
31	orders, the original sentencing revocation report, any applicable probation violation guideline			
32	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
33	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
34	days.			
35	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
36	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
37	appeal or the basis of any other post-hearing relief.			
38	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
39	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
40	local governing body in which the court is located until June 30, 2022. The provisions of this			
41	item shall not apply to facilities that were subject to litigation on or before November 30,			
42	2008.			
43	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
44	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be			
45	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases			
46	where the appointed attorney is appointed to represent indigent prisoners at more than one			
47	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable			
48	expenses, to be paid from the Criminal Fund.			
49	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
50	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must			
51	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
52	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge			
53	determines that the appointment of such Attorney for the Commonwealth or such Assistant			
54	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is			
55	unavailable then the judge must request approval from the Executive Secretary of the			
56	Supreme Court for an exception to this requirement.			



ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Executive Secretary of the Supreme Court shall include in the annual report				
2	required in paragraph A. of Item 39 information on the number of exceptions granted				
3	related to special prosecutors and the related expenditures.				
4	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
5	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
6	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
7	associated therewith.				
8	Total for Circuit Courts.....			<b>\$114,248,355</b>	<b>\$113,834,853</b>
9					<b>\$112,595,520</b>
10	General Fund Positions.....	165.00	<del>165.00</del>		
11			154.00		
12	Position Level.....	165.00	<del>165.00</del>		
13			154.00		
14	Fund Sources: General.....	\$114,248,355	\$113,834,853		
15			\$112,595,520		
16		<b>General District Courts (114)</b>			
17	42. Pre-Trial, Trial, and Appellate Processes (32100)....			<b>\$129,538,848</b>	<b>\$130,943,333</b>
18				<b>\$125,069,372</b>	<b>\$128,797,150</b>
19	Trial Processes (32103).....	<del>\$104,727,552</del>	<del>\$106,591,572</del>		
20		\$100,258,076	\$104,445,389		
21	Other Court Costs And Allowances (Criminal				
22	Fund) (32104).....	\$18,882,131	\$18,422,596		
23	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
24	Fund Sources: General.....	<b>\$129,538,848</b>	<b>\$130,943,333</b>		
25		<b>\$125,069,372</b>	<b>\$128,797,150</b>		
26	Authority: Article VI, Section 8, Constitution of Virginia; §§ <a href="#">16.1-69.1</a> through <a href="#">16.1-137,</a>				
27	<a href="#">19.2-163</a> and <a href="#">37.2-809</a> et seq., Code of Virginia.				
28	A. Out of the amounts in this Item for Trial Processes shall be paid:				
29	1. The annual salaries of all General District Court judges, \$158,252 from July 1, 2020 to				
30	June 9, 2021, \$ 158,252 from June 10, 2021 to June 30, 2022. Such salary shall be 90				
31	percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
32	represent the total compensation for General District Court Judges and incorporate all				
33	supplements formerly paid by the various localities.				
34	2. The salaries of substitute judges and court personnel.				
35	B. There is hereby reappropriated the unexpended balances remaining at the close of				
36	business on June 30, 2020, in the appropriation made in Item 41, Chapter 854, Acts of				
37	Assembly of 2019 in the item details Other Court Costs and Allowances (Criminal Fund)				
38	and Involuntary Mental Commitments and the balances remaining in these item details on				
39	June 30, 2021.				
40	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
41	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits				
42	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
43	Medical Assistance Services.				
44	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
45	shall be used to implement the provisions of § <a href="#">8.01-384.1:1</a> , Code of Virginia.				
46	E. A district court judge shall only be reimbursed for mileage for commuting if the judge				
47	has to travel to a courthouse in a county or city other than the one in which the judge				
48	resides and the distance between the judge's residence and the courthouse is greater than				
49	25 miles.				
50	F. Upon the retirement or separation from employment of any chief general district court				

ITEM 42.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk					
2	positions in excess of one chief clerk for each general district court shall be reallocated by the					
3	Committee on District Courts to district courts with the highest documented unmet staffing					
4	requirements.					
5	G. Included in the appropriation for this item is <del>\$5,732,280</del> 1,424,522 the first year and					
6	\$7,596,300 the second year from the general fund for the Office of the Executive Secretary of					
7	the Supreme Court to use, at its discretion, for additional general district court clerk positions,					
8	salary increases for general district court clerks, or a combination thereof.					
9	42.10 Omitted.					
10	Total for General District Courts.....			<b>\$129,538,848</b>	<b>\$130,943,333</b>	
11				<b>\$125,069,372</b>	<b>\$128,797,150</b>	
12	General Fund Positions.....	1,146.10	<del>1,176.10</del>			
13			1,156.10			
14	Position Level.....	1,146.10	<del>1,176.10</del>			
15			1,156.10			
16	Fund Sources: General.....	\$129,538,848	\$130,943,333			
17		\$125,069,372	\$128,797,150			
18	<b>Juvenile and Domestic Relations District Courts (115)</b>					
19	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$107,875,063	\$107,675,016	
20					\$107,020,623	
21	Trial Processes (32103).....	\$71,056,587	<del>\$71,056,587</del>			
22			\$70,402,194			
23	Other Court Costs And Allowances (Criminal Fund)					
24	(32104).....	\$36,553,729	\$36,353,682			
25	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747			
26	Fund Sources: General.....	\$107,875,063	\$107,675,016			
27			\$107,020,623			
28	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,					
29	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.					
30	A. Out of the amounts in this Item for Trial Processes shall be paid:					
31	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,					
32	\$158,252 from July 1, 2020 to June 9, 2021, \$ 158,252 from June 10, 2021 to June 30, 2022.					
33	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit					
34	Courts and shall represent the total compensation for Juvenile and Domestic Relations District					
35	Court Judges.					
36	2. The salaries of substitute judges and court personnel.					
37	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
38	on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of Assembly of					
39	2019, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary					
40	Mental Commitments and the balances remaining in these item details on June 30, 2021.					
41	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may					
42	be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits incurred for					
43	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
44	Assistance Services.					
45	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall					
46	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.					
47	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the					
48	second year from the general fund is included to cover the cost of fee changes to mediators					
49	appointed in any custody and support or visitation cases.					

ITEM 43.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to					
2	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first					
3	year and \$303,000 the second year from the general fund is included in the appropriation					
4	for this item.					
5	G. Notwithstanding any other provision of law, during a declared judicial state of					
6	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the					
7	declaration has been rescinded or expires, a chief judge may waive the ceremonial					
8	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile					
9	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail					
10	or otherwise deliver driver's licenses to licensees at the time such licenses are received by					
11	the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to					
12	have licenses mailed directly to licensees.					
13	Total for Juvenile and Domestic Relations District					
14	Courts.....			<b>\$107,875,063</b>	<b>\$107,675,016</b>	
15					<b>\$107,020,623</b>	
16	General Fund Positions.....	617.10	<del>617.10</del>			
17			611.10			
18	Position Level.....	617.10	<del>617.10</del>			
19			611.10			
20	Fund Sources: General.....	\$107,875,063	<del>\$107,675,016</del>			
21			\$107,020,623			
22	<b>Combined District Courts (116)</b>					
23	44. Pre-Trial, Trial, and Appellate Processes (32100)....			\$24,133,853	<del>\$24,133,853</del>	
24					\$23,136,034	
25	Trial Processes (32103).....	\$14,847,290	<del>\$14,847,290</del>			
26			\$13,849,471			
27	Other Court Costs And Allowances (Criminal					
28	Fund) (32104).....	\$7,737,503	\$7,737,503			
29	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060			
30	Fund Sources: General.....	\$24,133,853	<del>\$24,133,853</del>			
31			\$23,136,034			
32	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,					
33	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.					
34	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of					
35	substitute judges and court personnel.					
36	B. There is hereby reappropriated the unexpended balances remaining at the close of					
37	business on June 30, 2020, in the appropriation made in Item 43, Chapter 854, Acts of					
38	Assembly of 2019, in the item details Other Court Costs and Allowances (Criminal Fund)					
39	and Involuntary Mental Commitments and the balances remaining in these item details on					
40	June 30, 2021.					
41	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,					
42	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits					
43	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of					
44	Medical Assistance Services.					
45	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to					
46	implement the provisions of § 8.01-384.1:1, Code of Virginia.					
47	Total for Combined District Courts.....			<b>\$24,133,853</b>	<b>\$24,133,853</b>	
48					<b>\$23,136,034</b>	
49	General Fund Positions.....	204.55	<del>204.55</del>			
50			195.55			
51	Position Level.....	204.55	<del>204.55</del>			
52			195.55			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$24,133,853	\$24,133,853		
2			\$23,136,034		
3	<b>Magistrate System (103)</b>				
4	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$35,364,272	\$35,364,272
5					\$32,747,182
6	Pre-Trial Assistance (32102).....	\$35,364,272	\$35,364,272		
7			\$32,747,182		
8	Fund Sources: General.....	\$35,364,272	\$35,364,272		
9			\$32,747,182		
10	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
11	Virginia.				
12	Total for Magistrate System.....			\$35,364,272	\$35,364,272
13					\$32,747,182
14	General Fund Positions.....	446.20	446.20		
15			423.20		
16	Position Level.....	446.20	446.20		
17			423.20		
18	Fund Sources: General.....	\$35,364,272	\$35,364,272		
19			\$32,747,182		
20	Grand Total for Supreme Court.....			\$472,963,550	\$473,413,830
21				\$468,729,493	\$478,290,057
22	General Fund Positions.....	2,807.71	2,837.71		
23			2,864.71		
24	Nongeneral Fund Positions.....	8.00	8.00		
25	Position Level.....	2,815.71	2,845.71		
26			2,872.71		
27	Fund Sources: General.....	\$462,511,302	\$462,961,582		
28		\$458,277,245	\$467,837,809		
29	Special.....	\$303,655	\$303,655		
30	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
31	Federal Trust.....	\$1,314,745	\$1,314,745		
32	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
33	46. Regulation of Professions and Occupations (56000)...			\$1,762,384	\$1,762,384
34	Lawyer Regulation (56019).....	\$1,762,384	\$1,762,384		
35	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
36	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
37	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
38	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
39	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in				
40	this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained				
41	by the fund.				
42	Total for Board of Bar Examiners.....			\$1,762,384	\$1,762,384
43	Nongeneral Fund Positions.....	9.00	9.00		
44	Position Level.....	9.00	9.00		
45	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
46	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
47	47. Adjudication Training, Education, and Standards			\$678,657	\$678,657
48	(32600).....				

ITEM 47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Judicial Standards (32602).....	\$678,657	\$678,657		
2	Fund Sources: General.....	\$678,657	\$678,657		
3	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
4	Virginia.				
5	Total for Judicial Inquiry and Review Commission.			<b>\$678,657</b>	<b>\$678,657</b>
6	General Fund Positions.....	3.00	3.00		
7	Position Level.....	3.00	3.00		
8	Fund Sources: General.....	\$678,657	\$678,657		
9	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
10	48. Legal Defense (32700).....			<b>\$61,249,487</b>	\$63,148,850
11				<b>\$58,400,443</b>	
12	Criminal Indigent Defense Services (32701).....	<del>\$53,908,026</del>	\$55,807,389		
13		<del>\$51,058,982</del>			
14	Capital Indigent Defense Services (32702).....	\$3,928,516	\$3,928,516		
15	Legal Defense Regulatory Services (32703).....	\$221,798	\$221,798		
16	Administrative Services (32722).....	\$3,191,147	\$3,191,147		
17	Fund Sources: General.....	<del>\$61,237,507</del>	\$63,136,870		
18		<del>\$58,388,463</del>			
19	Special.....	\$11,980	\$11,980		
20	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
21	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
22	Defense Commission shall serve at the pleasure of the commission.				
23	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
24	from the general fund is provided to support two positions to enforce and monitor				
25	compliance with the new Standards of Practice for court-appointed counsel.				
26	C. Out of the amounts in this Item, \$185,092 the first year and \$185,092 the second year				
27	from the general fund is included for the financing costs of purchasing computers through				
28	the state's master equipment lease purchase program.				
29	D. Out of the amounts in this item, <del>\$3,798,726</del> 949,682 the first year and \$5,698,089 the				
30	second year from the general fund is provided to hire additional public defender positions				
31	to address increased workloads and reduce turnover in offices across the Commonwealth.				
32	The Commission may direct a portion of the funding for salary adjustments, including				
33	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
34	turnover rates within the offices.				
35	48.10 Omitted.				
36	Total for Indigent Defense Commission.....			<b>\$61,249,487</b>	<b>\$63,148,850</b>
37				<b>\$58,400,443</b>	
38	General Fund Positions.....	660.00	660.00		
39	Position Level.....	660.00	660.00		
40	Fund Sources: General.....	<del>\$61,237,507</del>	\$63,136,870		
41		<del>\$58,388,463</del>			
42	Special.....	\$11,980	\$11,980		
43	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
44	49. Adjudicatory Research, Planning, and				
45	Coordination (32400).....			\$1,240,651	\$1,240,651
46	Adjudicatory Research And Planning (32403).....	\$1,240,651	\$1,240,651		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$1,170,582	\$1,170,582		
2	Special.....	\$70,069	\$70,069		
3	Authority: Title 17.1, Chapter 8, Code of Virginia				
4	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
5	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
6	information to project the impact, the commission shall assign a minimum fiscal impact of				
7	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
8	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
9	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
10	case data in an electronic format from its own case management system or the statewide				
11	Circuit Case Management System. If the statewide Circuit Case Management System is used				
12	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
13	Court shall provide for the transfer of such data to the Commission. The Commission may use				
14	the data for research, evaluation, or statistical purposes only and shall ensure the				
15	confidentiality and security of the data. The Commission shall only publish statistical reports				
16	and analyses based on this data as needed for its annual reports or for other reports as required				
17	by the General Assembly. The Commission shall not publish personal or case identifying				
18	information, including names, social security numbers and dates of birth, that may be				
19	included in the data from a case management system. Upon transfer to the Virginia Criminal				
20	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
21	Information Act. Except for the publishing of personal or case identifying information,				
22	including names, social security numbers and dates of birth, the restrictions in this section				
23	shall not prohibit the Commission from sharing aggregate data when requested by a member				
24	of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a				
25	member of the Governor's Cabinet.				
26	Total for Virginia Criminal Sentencing Commission..			\$1,240,651	\$1,240,651
27	General Fund Positions.....	10.00	10.00		
28	Position Level.....	10.00	10.00		
29	Fund Sources: General.....	\$1,170,582	\$1,170,582		
30	Special.....	\$70,069	\$70,069		
31	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
32	50. Legal Defense (32700).....			\$16,921,912	\$16,921,912
33				<del>\$15,421,912</del>	
34	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
35	Indigent Defense, Civil (32704).....	\$16,569,412	\$16,569,412		
36		<del>\$15,069,412</del>			
37	Fund Sources: General.....	\$7,571,912	\$7,571,912		
38		<del>\$6,071,912</del>			
39	Special.....	\$8,350,000	\$8,350,000		
40	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
41	Authority: § 17.1-278, Code of Virginia.				
42	A: The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
43	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
44	3916, Code of Virginia; to file lawsuits on behalf of aliens present in the United States in				
45	violation of law:				
46	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
47	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
48	provide indigent defense services in matters related to taxation disputes, and educational				
49	services involving the rights and responsibilities of taxpayers.				
50	2. The amounts for Indigent Defense, Civil, include up to <del>\$7,125,000</del> 5,625,000 the first year				
51	and up to \$7,125,000 the second year from the general fund and \$2,000,000 the first year and				
52	\$2,000,000 the second year from nongeneral funds to provide grants for high quality civil				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	legal assistance to low income Virginians and to promote equal access to justice.				
2	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
3	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
4	Capital Representation Resource Center for representation to people sentenced to death in				
5	Virginia and to promote equal access to justice.				
6	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
7	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
8	Senate Finance Committees, and the Director, Department of Planning and Budget				
9	regarding the status of legal services assistance programs in the Commonwealth. The				
10	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
11	caseload data, case opening and case closure information, and program activity levels as it				
12	relates to clients.				
13	51. Regulation of Professions and Occupations				
14	(56000).....			\$15,721,191	\$15,721,191
15	Lawyer Regulation (56019).....	\$15,721,191	\$15,721,191		
16	Fund Sources: Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
17	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
18	Virginia.				
19	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
20	activities toward the purposes of regulating the legal profession and improving the quality				
21	of legal services available to the people of the Commonwealth, and that, insofar as				
22	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
23	undertakings not necessarily or reasonably related to the above stated purposes.				
24	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
25	the second year from revenues generated from the assessment of annual fees by the				
26	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
27	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
28	Virginia State Bar.				
29	C. The Virginia State Bar shall review its member fee structure and make changes				
30	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
31	an appropriate balance.				
32	51.10 Omitted.				
33	Total for Virginia State Bar.....			\$32,643,103	\$32,643,103
34				\$31,143,103	
35	Nongeneral Fund Positions.....	178.00	89.00		
36	Position Level.....	178.00	89.00		
37	Fund Sources: General.....	\$7,571,912	\$7,571,912		
38		\$6,071,912			
39	Special.....	\$8,350,000	\$8,350,000		
40	Dedicated Special Revenue.....	\$16,721,191	\$16,721,191		
41	TOTAL FOR JUDICIAL DEPARTMENT.....			\$570,537,832	\$572,887,475
42				\$561,954,731	\$577,763,702
43	General Fund Positions.....	3,480.71	3,510.71		
44			3,537.71		
45	Nongeneral Fund Positions.....	195.00	106.00		
46	Position Level.....	3,675.71	3,616.71		
47			3,643.71		
48	Fund Sources: General.....	\$533,169,960	\$535,519,603		
49		\$524,586,859	\$540,395,830		
50	Special.....	\$10,498,088	\$10,498,088		
51	Dedicated Special Revenue.....	\$25,555,039	\$25,555,039		

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year FY2021</b>	<b>Second Year FY2022</b>	<b>First Year FY2021</b>	<b>Second Year FY2022</b>
<b>ITEM 51.10.</b>					
<b>1</b>	Federal Trust.....	\$1,314,745	\$1,314,745		



ITEM 52.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>EXECUTIVE DEPARTMENT</b>					
2	<b>EXECUTIVE OFFICES</b>					
3	<b>§ 1-20. OFFICE OF THE GOVERNOR (121)</b>					
4	52.	Administrative and Support Services (79900).....			\$6,808,769	<del>\$6,572,269</del> \$6,772,269
5						
6		General Management and Direction (79901).....	\$6,808,769	<del>\$6,572,269</del> \$6,772,269		
7						
8		Fund Sources: General.....	\$6,808,122	<del>\$6,571,622</del> \$6,771,622		
9						
10		Federal Trust.....	\$647	\$647		
11		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
12		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from				
13		the general fund to pay the salary of the Governor.				
14		B. Out of the amounts for General Management and Direction, \$75,000 each year is				
15		included for the Governor's discretionary expenses.				
16		C. This item includes \$899,192 the first year and \$599,192 the second year to fund the				
17		Office of the Chief Diversity Officer.				
18		D. This item includes \$599,192 the first year and \$599,192 the second year to fund the				
19		Office of the Chief Workforce Advisor.				
20		E. Out of the appropriation for this item \$103,800 from the general fund is provided each				
21		year for the Governor's Fellows program. Any balances remaining from the appropriation				
22		identified in this paragraph shall be brought forward and made available to support the				
23		Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget				
24		is authorized to transfer amounts from the appropriation in this paragraph to applicable				
25		state agencies as required to execute the purposes of this paragraph.				
26		F. This item includes \$416,000 the first year and \$479,500 the second year from the				
27		general fund and four and a half positions to establish the Office of the Children's				
28		Ombudsman in the Executive Branch.				
29	53.	Historic and Commemorative Attraction			\$801,225	\$801,225
30		Management (50200).....				
31		Executive Mansion Operations (50207).....	\$801,225	\$801,225		
32		Fund Sources: General.....	\$801,225	\$801,225		
33		Authority: Title 2.2, Chapter 1, Code of Virginia.				
34	54.	Governmental Affairs Services (70100).....			\$539,415	\$539,415
35		Intergovernmental Relations (70101).....	\$539,415	\$539,415		
36		Fund Sources: General.....	\$375,148	\$375,148		
37		Commonwealth Transportation.....	\$164,267	\$164,267		
38		Authority: Title 2.2, Chapter 3, Code of Virginia.				
39	55.	Disaster Planning and Operations (72200).....			a sum sufficient	
40		Disaster Operations (72202).....	a sum sufficient			
41		Disaster Assistance (72203).....	a sum sufficient			
42		Authority: Title 44, Chapter 3.2, Code of Virginia.				
43		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
44		constitutionally restricted, and is to be effective only in the event of a declared state of				
45		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-				

ITEM 55.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to					
2	state agencies for payment of eligible costs according to written directions of the Governor or					
3	by such other person or persons as may be designated by him for this purpose.					
4	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be					
5	paid to eligible jurisdictions in accordance with guidelines and procedures established by the					
6	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.					
7	3. The amount calculated for disaster assistance for any event provided under this authority					
8	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by					
9	the Secretary, the Department of Planning and Budget.					
10	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
11	assistance, hazard mitigation, or flood control programs in which the state participates will be					
12	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency					
13	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.					
14	The state share of any such program shall be no less than 10 percent.					
15	Total for Office of the Governor.....			\$8,149,409	\$7,912,909	
16					\$8,112,909	
17	General Fund Positions.....	50.17	50.17			
18	Nongeneral Fund Positions.....	1.33	1.33			
19	Position Level.....	51.50	51.50			
20	Fund Sources: General.....	\$7,984,495	\$7,747,995			
21			\$7,947,995			
22	Commonwealth Transportation.....	\$164,267	\$164,267			
23	Federal Trust.....	\$647	\$647			
24	<b>§ 1-21. LIEUTENANT GOVERNOR (119)</b>					
25	56. Administrative and Support Services (79900).....			\$389,229	\$389,229	
26	General Management and Direction (79901).....	\$389,229	\$389,229			
27	Fund Sources: General.....	\$389,229	\$389,229			
28	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
29	Chapter 2, Article 3, Code of Virginia.					
30	Out of this appropriation shall be paid:					
31	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;					
32	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same					
33	basis as for the members of the General Assembly;					
34	3. Salaries and benefits for compensation of up to three staff positions in the Office of the					
35	Lieutenant Governor.					
36	Total for Lieutenant Governor.....			\$389,229	\$389,229	
37	General Fund Positions.....	4.00	4.00			
38	Position Level.....	4.00	4.00			
39	Fund Sources: General.....	\$389,229	\$389,229			
40	<b>§ 1-22. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>					
41	57. Legal Advice (32000).....			\$37,133,302	\$37,682,025	
42					\$38,488,923	
43	State Agency/Local Legal Assistance and Advice					
44	(32002).....	\$37,133,302	\$37,682,025			
45			\$38,488,923			
46	Fund Sources: General.....	\$23,238,332	\$23,787,055			
47			\$24,593,953			

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$12,644,138	\$12,644,138	
2	Federal Trust.....	\$1,250,832	\$1,250,832	
3	Authority: Title 2.2 Chapter 5, Code of Virginia.			
4	A. Out of this appropriation shall be paid:			
5	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second			
6	year.			
7	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
8	monthly installments.			
9	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,			
10	Code of Virginia.			
11	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from			
12	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
13	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
14	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
15	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement			
16	Agreement. The general fund shall be reimbursed on a proportional basis from the			
17	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco			
18	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master			
19	Settlement Agreement pursuant to transfers directed by Item 479 and § 3-1.01, Paragraph			
20	N of this act.			
21	C. Upon notification by the Attorney General, agencies that administer programs which			
22	are funded wholly or partially from nongeneral fund appropriations shall transfer to the			
23	Department of Law the necessary funds to cover the costs of legal services that are related			
24	to such nongeneral funds. The Attorney General, in consultation with the respective			
25	agency heads, shall determine the amounts for transfer. It is the intent of the General			
26	Assembly that legal services provided by the Office of the Attorney General for general			
27	fund-supported programs shall be provided out of this appropriation.			
28	D. At the request of the Attorney General, the Director, Department of Planning and			
29	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous			
30	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel			
31	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-			
32	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,			
33	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,			
34	judges, and Justices in actions arising out of their official duties.			
35	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney			
36	General shall provide legal service in civil matters and consultation and legal advice in			
37	suits and other legal actions to soil and water conservation district directors and districts			
38	upon the request of those district directors or districts at no charge, inclusive of all fees,			
39	expenses, or other costs associated with litigation, excluding the payment of damages.			
40	2. If the Office of the Attorney General is unable to provide legal services to the soil and			
41	water conservation districts, and as a result the districts incur costs from retaining other			
42	counsel, then the Director of the Department of Planning and Budget shall transfer general			
43	fund appropriations from the Office of the Attorney General to the Department of			
44	Conservation and Recreation in an amount equal to the cost incurred by the soil and water			
45	conservation districts to be used to reimburse the districts for costs incurred.			
46	F. The Attorney General shall prepare and submit a report to the Chairmen of the House			
47	Appropriations and Senate Finance Committees by November 1 of each year detailing			
48	expenditures in the prior fiscal year for special outside counsel by any executive branch			
49	agencies. The report shall include the reasoning why outside counsel is necessary, the			
50	hourly rate charged by outside counsel, total expenditures, and funding source.			
51	G. Except as otherwise specifically provided by law, all legal services of the Office of the			
52	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an			
53	employee of another Virginia governmental entity as may be provided by law, (iii) an			

ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	employee of a federal governmental entity pursuant to an agreement between the Office of the				
2	Attorney General and such federal governmental entity, or (iv) law students or recent law				
3	school graduates sponsored by a separate institution with a stipend. Except as otherwise				
4	specifically provided under this act, the sole source of compensation paid to employees of the				
5	Office of the Attorney General for performing legal services on behalf of the Commonwealth				
6	shall be from the appropriations provided under this act. In any case in which the Office of the				
7	Attorney General is authorized under law to contract with, hire, or engage a person other than				
8	a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf of the				
9	Commonwealth, the sole consideration for such legal services shall be a monetary amount				
10	bargained for in an arm's length transaction with such person and the Office of the Attorney				
11	General or another Virginia governmental entity, stating under what authority that office				
12	enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall perform legal				
13	services on premises leased by the Office of the Attorney General. Nothing in this paragraph				
14	shall prohibit the Office of the Attorney General from entering into a settlement agreement				
15	with a defendant arising from a case litigated or prosecuted by a federal governmental entity,				
16	local governmental entity, or an Attorney General's Office in another state or United States				
17	territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from				
18	employing and providing office space to an unpaid intern assisting in performing legal				
19	services, provided that such intern does not possess a current license to practice law in the				
20	Commonwealth, any other state, or any United States territory.				
21	58. Medicaid Program Services (45600).....			\$14,413,873	\$14,413,873
22	Medicaid Fraud Investigation and Prosecution				
23	(45614).....	\$14,413,873	\$14,413,873		
24	Fund Sources: Special.....	\$3,810,836	\$3,810,836		
25	Federal Trust.....	\$10,603,037	\$10,603,037		
26	Authority: Title 32.1, Chapter 9, Code of Virginia.				
27	59. Regulation of Business Practices (55200).....			\$4,275,325	\$4,275,325
28	Regulatory and Consumer Advocacy (55201).....	\$4,275,325	\$4,275,325		
29	Fund Sources: General.....	\$2,225,711	\$2,225,711		
30	Special.....	\$2,049,614	\$2,049,614		
31	Authority: Title 2.2, Chapter 5, Code of Virginia.				
32	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
33	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
34	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
35	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
36	costs, recoveries, or other moneys which from time to time may become available as a result				
37	of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
38	General participates, or civil enforcement efforts including, but not limited to, those brought				
39	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
40	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
41	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and				
42	interest earnings on, the fund shall be retained in the fund, provided, however, that any				
43	amounts contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall				
44	be deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
45	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
46	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§				
47	3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
48	litigation initiated by the Office of the Attorney General, and costs associated with civil				
49	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
50	60. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
51	treasury under the direction of the Attorney General. Claims against agencies funded solely				
52	from the general fund shall be paid from the general fund. Claims against agencies funded by				
53	both general and nongeneral funds shall be paid from a combination of funds based upon the				
54	appropriations from such funds.				

ITEM 61.		Item Details(\$)		Appropriations(\$)			
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022		
1	61.	Personnel Management Services (70400).....			\$1,044,626	\$1,159,335	
2						\$1,427,335	
3		Compliance and Enforcement (70414).....	\$1,044,626	\$1,159,335			
4				\$1,427,335			
5		Fund Sources: General.....	\$968,177	\$1,082,886			
6				\$1,350,886			
7		Federal Trust.....	\$76,449	\$76,449			
8		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §					
9		15.2-1604, Code of Virginia.					
10		Total for Attorney General and Department of Law			\$56,867,126	\$57,530,558	
11						\$58,605,456	
12		General Fund Positions.....	245.75	253.75			
13				261.75			
14		Nongeneral Fund Positions.....	203.25	203.25			
15		Position Level.....	449.00	457.00			
16				465.00			
17		Fund Sources: General.....	\$26,432,220	\$27,095,652			
18				\$28,170,550			
19		Special.....	\$18,504,588	\$18,504,588			
20		Federal Trust.....	\$11,930,318	\$11,930,318			
21		<b>Division of Debt Collection (143)</b>					
22	62.	Collection Services (74000).....			\$3,354,446	\$3,354,446	
23		State Collection Services (74001).....	\$3,135,630	\$3,135,630			
24		State Fraud Recovery Services (74002).....	\$218,816	\$218,816			
25		Fund Sources: Special.....	\$3,354,446	\$3,354,446			
26		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.					
27		A. 1. The Division of Debt Collection shall provide legal services and advice related to the					
28		collection of funds owed the Commonwealth, including the recovery of certain funds					
29		pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by					
30		the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the					
31		procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and					
32		2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political					
33		subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518					
34		and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in					
35		this act.					
36		2. The provisions of this section shall not apply to any investigations, litigation, or					
37		recoveries related to matters handled under the authority granted to the Medicaid Fraud					
38		Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007					
39		et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,					
40		finances, and penalties received pursuant to FATA, are specifically excluded from the					
41		provisions of this section.					
42		B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any					
43		revenues generated by its collection services pursuant to paragraph A. to pay operating					
44		costs supported by the appropriation in this item.					
45		2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to					
46		state agencies having claims collected by the Division of Debt Collection, the Division					
47		may retain up to a \$400,000 balance in its operating accounts. Any amounts contained in					
48		the operating accounts that exceed \$400,000 on the final day of the fiscal year shall be					
49		deposited to the credit of the general fund no later than September 1 of the succeeding					
50		fiscal year.					
51		3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent					
52		of any funds recovered on behalf of the Commonwealth as well as any separate attorney's					

ITEM 62.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	fees awarded to the Commonwealth pursuant to FATA for its fraud recovery services					
2	pursuant to paragraph A., to pay operating costs supported by the appropriation in this item.					
3	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving					
4	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to					
5	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other					
6	moneys which from time to time may become available as a result of its fraud recovery					
7	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees					
8	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest					
9	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain					
10	30% of any funds recovered as well as any separate attorney's fees awarded to the					
11	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate					
12	state agencies and political subdivisions on a periodic basis or such other period of time					
13	approved by the Division.					
14	5. The Director, Department of Planning and Budget, may grant an exception to the					
15	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
16	C. The Division of Debt Collection may contract with private collection agents for the					
17	collection of debts amounting to less than \$15,000.					
18	Total for Division of Debt Collection.....			\$3,354,446	\$3,354,446	
19	Nongeneral Fund Positions.....	27.00	27.00			
20	Position Level.....	27.00	27.00			
21	Fund Sources: Special.....	\$3,354,446	\$3,354,446			
22	Grand Total for Attorney General and Department of					
23	Law.....			\$60,221,572	\$60,885,004	
24					\$61,959,902	
25	General Fund Positions.....	245.75	<del>253.75</del>			
26			261.75			
27	Nongeneral Fund Positions.....	230.25	230.25			
28	Position Level.....	476.00	<del>484.00</del>			
29			492.00			
30	Fund Sources: General.....	\$26,432,220	<del>\$27,095,652</del>			
31			\$28,170,550			
32	Special.....	\$21,859,034	\$21,859,034			
33	Federal Trust.....	\$11,930,318	\$11,930,318			
34	<b>§ 1-23. SECRETARY OF THE COMMONWEALTH (166)</b>					
35	63. Central Records Retention Services (73800).....			\$2,732,355	<del>\$2,732,355</del>	
36					\$2,757,355	
37	Appointments (73801).....	\$1,920,871	<del>\$1,920,871</del>			
38			\$1,945,871			
39	Authentications (73802).....	\$72,879	\$72,879			
40	Judicial Support Services (73803).....	\$566,470	\$566,470			
41	Lobbyist and Organization Registrations (73804).....	\$14,993	\$14,993			
42	Notaries Commissioning (73805).....	\$157,142	\$157,142			
43	Fund Sources: General.....	\$2,614,018	<del>\$2,614,018</del>			
44			\$2,639,018			
45	Dedicated Special Revenue.....	\$118,337	\$118,337			
46	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.					
47	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,					
48	Code of Virginia, for a Service of Process shall be \$28.00.					
49	B. Included in the general fund appropriation for this item is \$18,470 each year for costs					
50	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill 814 of					
51	the 2016 General Assembly.					

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Secretary of the Commonwealth.....			\$2,732,355	\$2,732,355
2					\$2,757,355
3	General Fund Positions.....	19.00	19.00		
4	Position Level.....	19.00	19.00		
5	Fund Sources: General.....	\$2,614,018	\$2,614,018		
6				\$2,639,018	
7	Dedicated Special Revenue.....	\$118,337	\$118,337		
8	<b>§ 1-24. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
9	64. Inspection, Monitoring, and Auditing Services				
10	(78700).....			\$7,144,376	\$7,144,376
11	Inspection and Compliance of Program Operations				
12	(78701).....	\$7,144,376	\$7,144,376		
13	Fund Sources: General.....	\$4,778,140	\$4,778,140		
14	Special.....	\$282,390	\$282,390		
15	Commonwealth Transportation.....	\$2,083,846	\$2,083,846		
16	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
17	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
18	\$161,759 from July 1, 2020 to June 30, 2021 and \$161,759 from July 1, 2021 to June 30,				
19	2022.				
20	B. The Office of the State Inspector General shall be responsible for investigating the				
21	management and operations of state agencies and nonstate agencies to determine whether				
22	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
23	state officers or employees or any officers or employees of a nonstate agency, including				
24	any allegations of criminal acts affecting the operations of state agencies or nonstate				
25	agencies. However, no investigation of an elected official of the Commonwealth to				
26	determine whether a criminal violation has occurred, is occurring, or is about to occur				
27	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
28	the request of the Governor, the Attorney General, or a grand jury.				
29	C. The Office of the State Inspector General shall be responsible for coordinating and				
30	recommending standards for those internal audit programs in existence as of July 1, 2012,				
31	and developing and maintaining other internal audit programs in state agencies and				
32	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
33	to appropriate internal management controls. The State Inspector General shall assess the				
34	condition of the accounting, financial, and administrative controls of state agencies and				
35	nonstate agencies.				
36	D. The Office of the State Inspector General shall be responsible for providing timely				
37	notification to the appropriate attorney for the Commonwealth and law-enforcement				
38	agencies whenever the State Inspector General has reasonable grounds to believe there has				
39	been a violation of state criminal law.				
40	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
41	understanding their rights and the processes available to them to express concerns				
42	regarding the activities of a state agency or nonstate agency or any officer or employee of				
43	the foregoing;				
44	F.1. The Office of the State Inspector General shall be responsible for development,				
45	coordination and management of a program to train internal auditors. The Office of the				
46	State Inspector General shall assist internal auditors of state agencies and institutions in				
47	receiving continued professional education as required by professional standards. The				
48	Office of the State Inspector General shall coordinate its efforts with state institutions of				
49	higher education and offer training programs to the internal auditors as well as coordinate				
50	any special training programs for the internal auditors.				
51	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
52	General is authorized to collect fees from training participants to provide training events				

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000				
2	the second year is provided for use by the Office of the State Inspector General to facilitate				
3	the collection of payments from training participants for this purpose.				
4	Total for Office of the State Inspector General.....			<b>\$7,144,376</b>	<b>\$7,144,376</b>
5	General Fund Positions.....	24.00	24.00		
6	Nongeneral Fund Positions.....	16.00	16.00		
7	Position Level.....	40.00	40.00		
8	Fund Sources: General.....	\$4,778,140	\$4,778,140		
9	Special.....	\$282,390	\$282,390		
10	Commonwealth Transportation.....	\$2,083,846	\$2,083,846		
11	<b>§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
12	65. Governmental Affairs Services (70100).....			\$190,949	\$190,949
13	Interstate Affairs (70103).....	\$190,949	\$190,949		
14	Fund Sources: General.....	\$190,949	\$190,949		
15	Authority: Discretionary Inclusion.				
16	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
17	memberships:				
18	1. National Association of State Budget Officers				
19	2. National Governors' Association				
20	3. Federal Funds Information for States				
21	Total for Interstate Organization Contributions.....			<b>\$190,949</b>	<b>\$190,949</b>
22	Fund Sources: General.....	\$190,949	\$190,949		
23	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$78,827,890</b>	<b>\$79,254,822</b>
24					<b>\$80,554,720</b>
25	General Fund Positions.....	342.92	<del>350.92</del>		
26			358.92		
27	Nongeneral Fund Positions.....	247.58	247.58		
28	Position Level.....	590.50	<del>598.50</del>		
29			606.50		
30	Fund Sources: General.....	\$42,389,051	<del>\$42,815,983</del>		
31			<del>\$44,115,881</del>		
32	Special.....	\$22,141,424	\$22,141,424		
33	Commonwealth Transportation.....	\$2,248,113	\$2,248,113		
34	Dedicated Special Revenue.....	\$118,337	\$118,337		
35	Federal Trust.....	\$11,930,965	\$11,930,965		



ITEM 66.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-26. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	66. Administrative and Support Services (79900).....			\$1,753,686	\$1,753,686
<b>4</b>	General Management and Direction (79901).....	\$919,341	\$919,341		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$834,345	\$834,345		
<b>6</b>	Fund Sources: General.....	\$1,753,686	\$1,753,686		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	Notwithstanding any contrary provision of law, the authority and responsibilities of the				
<b>9</b>	Secretary of Technology referenced in § 2.2-203.1, § 2.2-213.3, § 2.2-222.3, § 2.2-436, §				
<b>10</b>	2.2-437, § 2.2-1617, § 2.2-2005, § 2.2-2006, § 2.2-2007, § 2.2-2220, § 2.2-2699.5, § 2.2-				
<b>11</b>	2699.7, § 2.2-2817.1, § 2.2-2822, § 2.2-3503, § 2.2-3504, § 2.2-3803, § 30-279, § 59-1-				
<b>12</b>	497, and § 59-1-550, Code of Virginia, shall be executed by the Secretary of				
<b>13</b>	Administration. Notwithstanding any contrary provision of law, the authority and				
<b>14</b>	responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of Virginia,				
<b>15</b>	shall be divided between the Secretary of Administration and the Secretary of Commerce				
<b>16</b>	and Trade as determined by the Governor.				
<b>17</b>	67. Central Support Services for Business Solutions			\$2,602,000	\$2,260,000
<b>18</b>	(82400).....				<del>\$2,602,000</del>
<b>19</b>					\$2,602,000
<b>20</b>	Information Technology Services for Data				
<b>21</b>	Exchange Programs (82401).....	\$2,602,000	<del>\$2,260,000</del>		<del>\$2,602,000</del>
<b>22</b>			\$2,602,000		
<b>23</b>	Fund Sources: Internal Service.....	\$2,602,000	<del>\$2,260,000</del>		<del>\$2,602,000</del>
<b>24</b>			\$2,602,000		
<b>25</b>	Authority: § 2.2-203.2:4, Code of Virginia				
<b>26</b>	Pursuant to § 2.2-2020, Code of Virginia, the funds appropriated to this Item shall be used				
<b>27</b>	to support a data sharing and analytics program for the purposes of developing a database				
<b>28</b>	to identify data elements and document user access patterns. The database will also				
<b>29</b>	support the creation of an enterprise data dictionary and a cloud-based data catalog				
<b>30</b>	platform. Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the				
<b>31</b>	Secretary of Administration to further develop the data sharing and analytics program.				
<b>32</b>	Total for Secretary of Administration.....			<b>\$4,355,686</b>	<b>\$4,013,686</b>
<b>33</b>					<del>\$4,355,686</del>
<b>34</b>	General Fund Positions.....	13.00	13.00		
<b>35</b>	Nongeneral Fund Positions.....	0.00	<del>2.00</del>		
<b>36</b>			4.00		
<b>37</b>	Position Level.....	13.00	<del>15.00</del>		
<b>38</b>			17.00		
<b>39</b>	Fund Sources: General.....	\$1,753,686	\$1,753,686		
<b>40</b>	Internal Service.....	\$2,602,000	<del>\$2,260,000</del>		
<b>41</b>			\$2,602,000		
<b>42</b>	<b>§ 1-27. COMPENSATION BOARD (157)</b>				
<b>43</b>	68. Financial Assistance for Sheriffs' Offices and			\$498,093,191	\$500,723,539
<b>44</b>	Regional Jails (30700).....			<del>\$493,782,962</del>	<del>\$499,752,342</del>
<b>45</b>					
<b>46</b>	Financial Assistance for Regional Jail Operations				
<b>47</b>	(30710).....	<del>\$162,990,071</del>	<del>\$163,292,147</del>		
<b>48</b>		\$160,322,012	\$163,006,720		
<b>49</b>	Financial Assistance for Local Law Enforcement				
<b>50</b>	(30712).....	<del>\$100,329,833</del>	<del>\$100,329,833</del>		
<b>51</b>		\$99,729,833	\$99,729,833		

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for Local Court Services			
2	(30713).....			
3	\$59,446,848	\$59,446,848		
4		\$60,450,806		
5	Financial Assistance to Sheriffs (30716).....			
6	\$14,084,402	\$14,218,085		
7	\$13,042,232	\$13,128,357		
8	Financial Assistance for Local Jail Operations			
9	(30718).....			
10	\$161,242,037	\$163,436,626		
11	Fund Sources: General.....			
12	\$490,090,533	\$492,720,881		
13	\$485,780,304	\$491,749,684		
14	Dedicated Special Revenue.....			
15	\$8,002,658	\$8,002,658		
16	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.			
17	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff is eligible.			
18	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this item and such sheriff shall receive as additional compensation the sum of one thousand dollars.			
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ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	40,000 to 69,999	\$90,339	\$90,339		\$90,339
2	70,000 to 99,999	\$100,378	\$100,378		\$100,378
3	100,000 to 174,999	\$111,529	\$111,529		\$111,529
4	175,000 to 249,999	\$117,397	\$117,397		\$117,397
5	250,000 and above	\$131,862	\$131,862		\$131,862
6	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
7	security devices such as magnetometers in standard use in major metropolitan airports.				
8	Personnel expenditures for operation of such equipment incidental to the duties of				
9	courtroom and courthouse security deputies may be authorized, provided that no				
10	additional expenditures for personnel shall be approved for the principal purpose of				
11	operating these devices.				
12	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of				
13	Virginia, unless a judge provides the sheriff with a written order stating that a substantial				
14	security risk exists in a particular case, no courtroom security deputies may be ordered for				
15	civil cases, not more than one deputy may be ordered for criminal cases in a district court,				
16	and not more than two deputies may be ordered for criminal cases in a circuit court. In				
17	complying with such orders for additional security, the sheriff may consider other deputies				
18	present in the courtroom as part of his security force.				
19	D. Should the scheduled opening date of any facility be delayed for which funds are				
20	available in this Item, the Director, Department of Planning and Budget, may allot such				
21	funds as the Compensation Board may request to allow the employment of staff for				
22	training purposes not more than 45 days prior to the rescheduled opening date for the				
23	facility.				
24	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the				
25	additional jail deputies provided in this appropriation using a ratio of one jail deputy for				
26	every 3.0 beds of operational capacity. Operational capacity shall be determined by the				
27	Department of Corrections. No additional deputy sheriffs shall be provided from this				
28	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is				
29	overcrowded. Overcrowding for these purposes shall be defined as when the average				
30	annual daily population exceeds the operational capacity. In those jails experiencing				
31	overcrowding, the board may allocate one additional jail deputy for every five average				
32	annual daily prisoners above operational capacity. Should overcrowding be reduced or				
33	eliminated in any jail, the Compensation Board shall reallocate positions previously				
34	assigned due to overcrowding to other jails in the Commonwealth that are experiencing				
35	overcrowding.				
36	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and				
37	inmate classification positions approved by the Compensation Board for local correctional				
38	facilities shall be paid out of this appropriation.				
39	G.1. Subject to appropriations by the General Assembly for this purpose, the				
40	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices				
41	which had certified, on or before January 1, 1997, having a career development plan for				
42	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for				
43	such plans. The Compensation Board shall allow for additional grade 9 positions, at a				
44	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7				
45	and 8 deputy positions in each sheriff's office.				
46	2. Each sheriff who desires to participate in the Master Deputy Program who had not				
47	certified a career development plan on or before January 1, 1997, may elect to participate				
48	by certifying to the Compensation Board that the career development plan in effect in his				
49	office meets the minimum criteria for such plans as set by the Compensation Board. Such				
50	election shall be made by July 1 for an effective date of participation the following July 1.				
51	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
52	provided by the Compensation Board for participation in the Master Deputy Program to				
53	sheriffs' offices electing participation after January 1, 1997, according to the date of				
54	receipt by the Compensation Board of the election by the sheriff.				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H. The Compensation Board shall estimate biannually the number of additional law			
2	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
3	Virginia. Such estimate of the number of positions and related costs shall be included in the			
4	board's biennial budget request submission to the Governor and General Assembly. The			
5	allocation of such positions, established by the Governor and General Assembly in Item 75 of			
6	this act, shall be determined by the Compensation Board on an annual basis. The annual			
7	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
8	population estimate for the locality that is available to the Compensation Board at the time			
9	when the agency's annual budget request is completed. The source of such population			
10	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
11	or the United States Bureau of the Census. For the first year of the biennium, the			
12	Compensation Board shall allocate positions based upon the most recent provisional			
13	population estimates available at the time the agency's annual budget is completed.			
14	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
15	may be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the			
16	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
17	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
18	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
19	Board shall provide for a Sheriffs' Career Development Program.			
20	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
21	Career Development Program have been met, and provided that such certification is submitted			
22	by sheriffs as part of their annual budget request to the Compensation Board on or before			
23	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
24	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
25	the following July 1.			
26	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
27	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
28	that a sheriff has achieved certification in a program agreed upon by the Compensation Board			
29	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such			
30	criteria include that a sheriff's office seeking accreditation has been assessed and will be			
31	considered for accreditation by the accrediting body no later than March 1, and have achieved			
32	accreditation by March 1 from the Virginia Law Enforcement Professional Standards			
33	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the			
34	American Correctional Association.			
35	3. Other constitutional officers' associations may request the General Assembly to include			
36	certification in a program agreed upon by the Compensation Board and the officers'			
37	associations by the Weldon Cooper Center for Public Service to the requirements for			
38	participation in their respective career development programs.			
39	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
40	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
41	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
42	operations and related costs.			
43	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
44	and regional jails may charge inmates participating in inmate work programs a reasonable			
45	daily amount, not to exceed the actual daily cost, to operate the program.			
46	M.1. Included in this appropriation is <del>\$1,856,649</del> 1,256,649 the first year and <del>\$1,856,649</del>			
47	1,256,649 the second year from the general fund for the Compensation Board to contract for			
48	services to be provided by the Virginia Center for Policing Innovation to implement and			
49	maintain the interface between all local and regional jails in the Commonwealth and the			
50	Statewide Automated Victim Information and Notification (SAVIN) system, to provide for			
51	SAVIN program coordination, and to maintain the interface between SAVIN and the Virginia			
52	Sex Offender Registry and provide for automated protective order notifications. All law			
53	enforcement agencies receiving general funds pursuant to this item shall provide the data			
54	requirements necessary to participate in the SAVIN system.			
55	2. The data collected for purposes of the Statewide Automated Victim Information and			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Notification (SAVIN) system may be used to support additional public safety systems			
2	authorized by statute or the Appropriation Act. In support of these systems, the data may			
3	be used to determine or supplement risk factors, provide notifications, or data-driven			
4	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
5	Board shall be permitted access to, and extraction of, such raw state data provided for			
6	these purposes, under terms agreed to by both the vendor collecting data under contract			
7	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's			
8	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except			
9	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such			
10	mutually agreed upon manner.			
11	N. Included in this appropriation is \$2,419,030 the first year and \$2,478,556 the second			
12	year from the general fund to support staffing costs associated with the expansion project			
13	at Prince William/Manassas Regional Jail.			
14	O. Included in this appropriation is \$2,194,589 in the second year from the general fund to			
15	support staffing costs associated with the Henry County jail replacement project.			
16	69.	Financial Assistance for Confinement of Inmates		
17		in Local and Regional Facilities (35600).....		\$59,182,111
18		Financial Assistance for Local Jail Per Diem		\$56,649,386
19		(35601).....		
20		\$27,867,884	\$26,686,659	
21		Financial Assistance for Regional Jail Per Diem		
22		(35604).....		
23		\$31,314,227	\$29,962,727	
24		Fund Sources: General.....		
25		\$59,182,111	\$56,649,386	
26	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
27	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
28	provisions, any amount remaining as of June 1, 2021, and June 1, 2022, may be			
29	reallocated among localities on a pro rata basis according to such deficiency.			
30	B. For the purposes of this Item, the following definitions shall be applicable:			
31	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
32	portion of the sentence suspended by the court.			
33	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in			
34	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
35	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
36	facility; or (c) any person convicted of a felony offense and given an effective sentence of			
37	(i) twelve months or less or (ii) less than one year.			
38	3. State responsible inmate--any person convicted of one or more felony offenses and (a)			
39	the sum of consecutive effective sentences for felonies, committed on or after January 1,			
40	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive			
41	effective sentences for felonies, committed before January 1, 1995, is more than two			
42	years.			
43	C. The individual or entity responsible for operating any facility which receives funds			
44	from this Item may, if requested by the Department of Corrections, enter into an			
45	agreement with the department to accept the transfer of convicted felons, from other local			
46	facilities or from facilities operated by the Department of Corrections. In entering into any			
47	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
48	shall consider the security requirements of transferred offenders and the capability of the			
49	local facility to maintain such offenders. For purposes of calculating the amount due each			
50	locality, all funds earned by the locality as a result of an agreement with the Department of			
51	Corrections shall be included as receipts from these appropriations.			
52	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
	\$377,010 the second year from the general fund, is designated to be held in reserve for			
	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
	responsible felons.			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. The following amounts shall be paid out of this appropriation to compensate localities for			
2	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
3	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
4	incarceration program operated by, or under the authority of, the sheriff or jail board:			
5	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
6	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
7	day.			
8	2. For state responsible inmates--\$12 per inmate day.			
9	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
10	punishment or alternative to incarceration programs:			
11	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
12	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
13	community service or placed on probation.			
14	2. No such payment shall be made unless the program has been approved by the Department			
15	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
16	alternative to incarceration programs, however, may include supervised work experience,			
17	treatment, and electronic monitoring programs.			
18	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			
19	this Item, the Compensation Board shall provide payment to any locality with an average			
20	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
21	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
22	personal service costs for corrections' officers.			
23	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
24	provisions thereof provided that the locally elected sheriff, with the assistance of the			
25	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
26	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
27	charged to such locality by a local or regional jail, the Compensation Board and the local			
28	sheriff or regional jail authority shall consider the operating support and capital contribution			
29	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
30	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the			
31	House Appropriations and Senate Finance Committees on the progress of these negotiations			
32	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local			
33	sheriff fails to negotiate in good faith.			
34	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
35	federal inmates, District of Columbia inmates or contract inmates from other states. The			
36	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
37	Commonwealth by multiplying the jail's current inmate days for this population by the			
38	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
39	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
40	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
41	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
42	population by the proportion of the jail's per inmate day operating costs provided by the			
43	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
44	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
45	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
46	per inmate day salary funds provided by the Commonwealth.			
47	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
48	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
49	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
50	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
51	amount not recovered to the Compensation Board.			
52	3. Any local or regional jail which receives funding from the Compensation Board shall give			
53	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
54	that order, as provided in paragraph H.1.			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The Compensation Board shall not provide any inmate per diem payments to any local			
2	or regional jail which holds federal inmates in excess of the number of beds contracted for			
3	with the Department of Corrections, unless the Director, Department of Corrections,			
4	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
5	required; b) the facility has operational capacity built under contract with the federal			
6	government; c) the facility has received a grant from the federal government for a portion			
7	of the capital costs; or d) the facility has applied to the Department of Corrections for			
8	participation in the contract bed program with a sufficient number of beds to meet the			
9	Department of Corrections' need or ability to fund contract beds at that facility in any			
10	given fiscal year.			
11	5. The Compensation Board shall apply the cost recovery methodology set out in			
12	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
13	contractual basis. However, recovery in such circumstances shall not be made for inmates			
14	held pending extradition to other states or pending transfer to the Virginia Department of			
15	Corrections.			
16	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
17	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
18	contribution.			
19	7. For a local or regional jail which operates bed space specifically built utilizing federal			
20	capital or grant funds for the housing of federal inmates and for which Compensation			
21	Board funding has never been authorized for staff for such bed space, the Compensation			
22	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
23	defined number of federal prisoners upon certification by the sheriff or superintendent that			
24	the federal government has paid for the construction of bed space in the facility or			
25	provided a grant for a portion of the capital cost. Such certification shall include specific			
26	funding amounts paid by the federal government, localities, and/or regional jail			
27	authorities, and the Commonwealth for the construction of bed space specifically built for			
28	the housing of federal inmates and for the construction of the jail facility in its entirety.			
29	The defined number of federal prisoners to be exempted from the recovery provided in			
30	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
31	government and localities and/or regional jail authorities for the construction of bed space			
32	to house federal prisoners to the total funding paid by all sources, including the			
33	Commonwealth, for all construction costs for the jail facility in its entirety.			
34	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
35	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
36	exempt from the recovery of costs associated with housing federal inmates pursuant to			
37	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
38	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
39	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
40	However, no such exemption shall apply to any federal inmate while they are housed in			
41	the regional jail facility.			
42	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
43	and Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover			
44	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
45	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
46	Facilities.			
47	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
48	of inmates with mental illnesses in local and regional jails, the treatment services			
49	provided, and expenditures on jail mental health programs. The report shall be prepared in			
50	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
51	Jails, the Virginia Association of Community Services Boards, and the Department of			
52	Behavioral Health and Developmental Services, and shall be coordinated with the data			
53	submissions required for the annual jail cost report. Copies of this report shall be provided			
54	by November 1 of each year to the Governor, Director, Department of Planning and			
55	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
56	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
57	facility shall screen such person for mental illness using a scientifically validated			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	instrument. The Commissioner of Behavioral Health and Developmental Services shall				
2	designate the instrument to be used for the screenings and such instrument shall be capable of				
3	being administered by an employee of the local or regional correctional facility, other than a				
4	health care provider, provided that such employee is trained in the administration of such				
5	instrument.				
6	K. Out of the amounts appropriated in this item, \$198,664 the first year and \$215,939 the				
7	second year from the general fund is provided for the purpose of reimbursing the County of				
8	Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
9	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of				
10	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to				
11	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,				
12	and shall not exceed the amounts provided in this paragraph for each fiscal year.				
13	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if				
14	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral				
15	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation				
16	Board any information and assistance it determines is necessary to calculate amounts to be				
17	reimbursed to the County of Nottoway.				
18	70. Financial Assistance for Local Finance Directors				
19	(71700).....			\$5,798,424	<del>\$5,798,424</del>
20					\$5,803,941
21	Financial Assistance to Local Finance Directors				
22	(71701).....	\$703,671	\$703,671		
23	Financial Assistance for Operations of Local Finance				
24	Directors (71702).....	\$5,094,753	<del>\$5,094,753</del>		
25			\$5,100,270		
26	Fund Sources: General.....	\$5,798,424	<del>\$5,798,424</del>		
27			\$5,803,941		
28	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
29	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
30	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
31	combined office of county treasurer and commissioner of the revenue subject to the				
32	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
33	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
34		<b>July 1, 2020</b>	<b>July 1, 2021</b>	<b>December 1, 2021</b>	
35		<b>to</b>	<b>to</b>	<b>to</b>	
		<b>June 30, 2021</b>	<b>November 30, 2021</b>	<b>June 30, 2022</b>	
36	Less than 10,000	\$64,399	\$64,399	\$64,399	
37	10,000-19,999	\$71,557	\$71,557	\$71,557	
38	20,000-39,999	\$79,509	\$79,509	\$79,509	
39	40,000-69,999	\$88,340	\$88,340	\$88,340	
40	70,000-99,999	\$98,157	\$98,157	\$98,157	
41	100,000-174,999	\$109,059	\$109,059	\$109,059	
42	175,000 to 249,999	\$114,803	\$114,803	\$114,803	
43	250,000 and above	\$130,459	\$130,459	\$130,459	
44	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
45	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
46	city together, the aggregate population of such political subdivisions shall be the population				
47	for the purpose of arriving at the salary of such officer under the provisions of this Item.				
48	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
49	Career Development Program shall be made available by the Compensation Board to				
50	appointed officers who hold the combined office of city or county treasurer and commissioner				
51	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
52	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				



ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	following receipt of the appointed officer's certification that the minimum requirements of				
2	the Treasurers' Career Development Program have been met, provided that such				
3	certifications are submitted by appointed officers as part of their annual budget request to				
4	the Compensation Board on February 1 of each year.				
5	71. Financial Assistance for Local Commissioners of				
6	the Revenue (77100).....			\$20,269,606	\$20,356,019
7				\$19,283,345	\$20,313,754
8	Financial Assistance to Local Commissioners of				
9	the Revenue for Tax Value Certification (77101)....	\$10,774,765	\$10,774,765		
10		\$10,706,546	\$10,796,630		
11	Financial Assistance for Operations of Local				
12	Commissioners of the Revenue (77102).....	\$9,045,032	\$9,131,445		
13		\$8,126,990	\$9,067,315		
14	Financial Assistance for State Tax Services by				
15	Commissioners of the Revenue (77103).....	\$449,809	\$449,809		
16	Fund Sources: General.....	\$20,269,606	\$20,356,019		
17		\$19,283,345	\$20,313,754		
18	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
19	A. The annual salaries of county or city commissioners of the revenue shall be as				
20	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
21		<b>July 1, 2020</b>	<b>July 1, 2021</b>	<b>December 1, 2021</b>	
22		<b>to</b>	<b>to</b>	<b>to</b>	
23		<b>June 30, 2021</b>	<b>November 30, 2021</b>	<b>June 30, 2022</b>	
24	Less than 10,000	\$64,399	\$64,399	\$64,399	
25	10,000-19,999	\$71,557	\$71,557	\$71,557	
26	20,000-39,999	\$79,509	\$79,509	\$79,509	
27	40,000-69,999	\$88,340	\$88,340	\$88,340	
28	70,000-99,999	\$98,157	\$98,157	\$98,157	
29	100,000-174,999	\$109,059	\$109,059	\$109,059	
30	175,000 to 249,999	\$114,803	\$114,803	\$114,803	
31	250,000 and above	\$130,459	\$130,459	\$130,459	
32	B. 1. Subject to appropriations by the General Assembly for this purpose, the				
33	Compensation Board shall provide for a Commissioners of the Revenue Career				
34	Development Program.				
35	2. Following receipt of the commissioner's certification that the minimum requirements of				
36	the Commissioners of the Revenue Career Development Program have been met, and				
37	provided that such certification is submitted by commissioners of the revenue as part of				
38	their annual budget request to the Compensation Board on or before February 1 of each				
39	year, the Compensation Board may increase the annual salary in paragraph A of this item				
40	by 9.3 percent following receipt of the commissioner's certification that the minimum				
41	requirements of the Commissioners' Career Development Program have been met,				
42	provided that such certifications are submitted by commissioners as part of their annual				
43	budget request to the Compensation Board on February 1 of each year.				
44	C.1. Subject to appropriations by the General Assembly for this purpose, the				
45	Compensation Board shall provide for a Deputy Commissioners Career Development				
46	Program.				
47	2. For each deputy commissioner selected by the commissioner of the revenue for				
48	participation in the Deputy Commissioners Career Development Program, the				
49	Compensation Board shall increase the annual salary established for that position by 9.3				
50	percent, following receipt of the commissioner of the revenue's certification that the				
51	minimum requirements of the Deputy Commissioners Career Development Program have				
52	been met, and provided that such certification is submitted by the commissioner of the				
	revenue as part of the annual budget request to the Compensation Board on or before				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	February 1st of each year for an effective date of salary increase of the following July 1.			
2	72.	Financial Assistance for Attorneys for the		
3		Commonwealth (77200).....		\$79,221,735
4				\$79,304,674
5		Financial Assistance to Attorneys for the		
6		Commonwealth (77201).....		
7		\$17,151,315	\$17,151,315	
8		\$17,134,035	\$17,157,074	
9		Financial Assistance for Operations of Local		
10		Attorneys for the Commonwealth (77202).....		
		\$62,070,420	\$62,153,359	
		\$60,721,665	\$62,102,693	
11		Fund Sources: General.....		
12		\$78,621,535	\$78,704,474	
13		\$77,255,500	\$78,659,567	
		Dedicated Special Revenue.....		
		\$600,200	\$600,200	
14	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
15	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
16	according to the population of the city or county served except as otherwise provided in §			
17	<a href="#">15.2-1636.12</a> , Code of Virginia.			
18		<b>July 1, 2020</b>	<b>July 1, 2021</b>	<b>December 1, 2021</b>
19		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 30, 2021</b>	<b>November 30, 2021</b>	<b>June 30, 2022</b>
20	Less than 10,000	\$57,070	\$57,070	\$57,070
21	10,000-19,999	\$63,420	\$63,420	\$63,420
22	20,000-34,999	\$69,760	\$69,760	\$69,760
23	35,000-44,999	\$125,563	\$125,563	\$125,563
24	45,000-99,999	\$139,512	\$139,512	\$139,512
25	100,000-249,999	\$144,745	\$144,745	\$144,745
26	250,000 and above	\$149,980	\$149,980	\$149,980
27	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
28	pursuant to §§ <a href="#">15.2-1627.1</a> , <a href="#">15.2-1628</a> , <a href="#">15.2-1629</a> , <a href="#">15.2-1630</a> or § <a href="#">15.2-1631</a> , Code of			
29	Virginia, shall receive salaries as if they served localities with populations between 35,000			
30	and 44,999.			
31	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
32	two or more cities, the aggregate population of such political subdivisions shall be the			
33	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
34	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
35	as additional compensation the sum of one thousand dollars.			
36	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-			
37	investigators or other investigative personnel in the office of an attorney for the			
38	Commonwealth.			
39	C. Consistent with the provisions of § <a href="#">19.2-349</a> , Code of Virginia, attorneys for the			
40	Commonwealth may, in addition to the options otherwise provided by law, employ			
41	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
42	restitution. Notwithstanding any other provision of law, beginning on the date upon which the			
43	order or judgment is entered, the costs associated with employing such individuals may be			
44	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
45	rata basis according to the amount collected which is due the state and that which is due the			
46	locality. The attorneys for the Commonwealth shall account for the amounts collected and			
47	apportion costs associated with the collections consistent with procedures issued by the			
48	Auditor of Public Accounts.			
49	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender			
50	or employee of a public defender, shall be paid or receive reimbursement for the state portion			
51	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall be construed to limit the ability of localities to supplement the salaries of locally			
2	elected constitutional officers or their employees.			
3	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
4	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
5	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
6	receiving such positions shall annually certify to the Compensation Board that the			
7	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
8	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
9	positions are not primarily or exclusively used for the prosecution of delinquency and			
10	domestic relations felony cases, the Compensation Board shall reallocate such positions			
11	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
12	and 924.			
13	F. The Compensation Board shall monitor the Department of Taxation program regarding			
14	the collection of unpaid fines and court costs by private debt collection firms contracted			
15	by Commonwealth's attorneys and shall include, in its annual report to the General			
16	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
17	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
18	program.			
19	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
20	the general fund is designated for the Compensation Board to fund five additional			
21	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
22	gang-related criminal activities. The board shall ensure that these positions work across			
23	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
24	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			
25	Manassas Park and Fairfax).			
26	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
27	Commonwealth may employ individuals, or contract with private attorneys, private			
28	collection agencies, or other state or local agencies, to assist in collection of delinquent			
29	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
30	employs individuals, the costs associated with employing such individuals may be paid			
31	from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
32	rata basis according to the amount collected which is due the state and that which is due			
33	the locality. If the attorney for the Commonwealth does not undertake collection, the			
34	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
35	agreement or contract with an individual, attorney or agency complies with the terms of			
36	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
37	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
38	Attorney General, the Executive Secretary of the Supreme Court, the Department of			
39	Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any			
40	other provision of law, the delinquent amounts owed shall be increased by seventeen (17)			
41	percent to help offset the costs associated with employing such individuals or contracting			
42	with such agencies or individuals. If such increase would exceed the contracted collection			
43	agent's fee, then the delinquent amount owed shall be increased by the percentage or			
44	amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349,			
45	Code of Virginia, treasurers not being compensated on a contingency basis as of January			
46	1, 2015 shall be prohibited from being compensated on a contingency basis but shall			
47	instead be compensated for administrative costs pursuant to § 58.1-3958, Code of			
48	Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on			
49	a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
50	shall retain only the expenses of collection, and the excess collection shall be divided			
51	between the state and the locality in the same manner as if the collection had been done by			
52	the attorney for the Commonwealth. The attorneys for the Commonwealth shall account			
53	for the amounts collected and the fees and costs associated with the collections consistent			
54	with procedures issued by the Auditor of Public Accounts.			
55	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
56	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in			
57	this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney			
58	positions that shall be dedicated to prosecuting insurance fraud and related criminal			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	activities. The Department of State Police shall identify those jurisdictions most affected by			
2	insurance fraud based upon data provided by the Virginia State Police Insurance Fraud			
3	Program. The Virginia State Police Insurance Fraud Program shall ensure that these positions			
4	work across jurisdictional lines, serving jurisdictions identified as most in need of these			
5	resources as supported by data. These funds shall remain unallocated until the Compensation			
6	Board and Virginia State Police notify the Director of the Department of Planning and Budget			
7	of the joint agreements reached with the Commonwealth's Attorneys of the jurisdictions			
8	receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions to			
9	be served by these positions. The Commonwealth's Attorneys receiving such positions shall			
10	annually certify to the Compensation Board that these positions are used primarily, if not			
11	exclusively, for the prosecution of insurance fraud and related criminal activities.			
12	J. The appropriations in this item includes \$1,350,989 the first year and \$1,433,928 the second			
13	year from the general fund to fund approximately twenty-five percent of the unfunded			
14	positions needed based on the fiscal year 2020 staffing standards calculation.			
15	K. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
16	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
17	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
18	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
19	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			
20	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn			
21	cameras employed for use by local law enforcement officers, thereafter. However, with the			
22	consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's			
23	Attorney's office with additional funding, using a different formula than stated above, as			
24	needed to accommodate the additional workload resulting from the requirement to review,			
25	redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is			
26	providing additional funding to the Commonwealth's Attorney's office specifically to address			
27	the staffing and workload impact of the implementation of body worn cameras on that office,			
28	that additional funding shall be credited to the formula used in that locality. Any agreed upon			
29	funding formula between the impacted Commonwealth's Attorney and the locality employing			
30	body worn cameras shall be filed with the Compensation Board by July 1, 2019 and shall			
31	remain in effect unless modified by the agreement of both parties until June 30th of the			
32	following year. The term "locality" means every county or independent city with an Attorney			
33	for the Commonwealth. The term "employed for use" includes all body worn cameras			
34	maintained by the law enforcement agency or agencies of that locality, regardless of any			
35	temporary inoperability.			
36	73.	Financial Assistance for Circuit Court Clerks		
37		(77300).....		\$59,086,979
38				\$59,285,062
39		Financial Assistance to Circuit Court Clerks (77301).	\$14,619,426	\$14,619,426
40			\$14,563,977	\$14,647,182
41		Financial Assistance for Operations for Circuit Court		
42		Clerks (77302).....	\$27,757,545	\$27,955,628
43			\$25,090,563	\$27,274,366
44		Financial Assistance for Circuit Court Clerks' Land		
45		Records (77303).....	\$16,710,008	\$16,710,008
46			\$16,210,008	\$17,210,008
47		Fund Sources: General.....	\$51,083,609	\$51,281,692
48			\$47,861,178	\$51,128,186
49		Trust and Agency.....	\$8,003,370	\$8,003,370
50		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter		
51		2, Article 7, Code of Virginia.		
52		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
53		July 1, 2020	July 1, 2021	December 1, 2021
54		to	to	to
55		June 30, 2021	November 30, 2021	June 30, 2022
56		Less than 10,000	\$80,910	\$80,910

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10,000 to 19,999	\$99,699	\$99,699	\$99,699
2	20,000-39,999	\$114,150	\$114,150	\$114,150
3	40,000-69,999	\$119,928	\$119,928	\$119,928
4	70,000-99,999	\$130,039	\$130,039	\$130,039
5	100,000-174,999	\$141,600	\$141,600	\$141,600
6	175,000-249,999	\$145,994	\$145,994	\$145,994
7	250,000 and above	\$150,273	\$150,273	\$150,273
8	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
9	counties, or for two or more cities, the aggregate population of such political subdivisions			
10	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
11	under the provisions of this Item.			
12	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
13	compensation for services performed by the office of the circuit court clerk as prescribed			
14	by general law, and for the additional services of acting as general receiver of the court			
15	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
16	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
17	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
18	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
19	the circuit court for acting as general receiver of the court. Out of the compensation so			
20	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
21	allowed shall be fee and commission income to the office of the circuit court clerk.			
22	4. In any county or city operating under provisions of law which authorizes the governing			
23	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
24	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
25	amount less than the amount that would be allowed the clerk under paragraphs A 1			
26	through A 3 of this Item.			
27	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
28	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
29	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
30	law.			
31	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
32	for each calendar year shall include all income derived from the performance of any			
33	office, function or duty described or authorized by the Code of Virginia whether directly			
34	or indirectly related to the office of circuit court clerk, including, by way of description			
35	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
36	agent, but excluding private services performed on a personal basis which are completely			
37	unrelated to the office. The Compensation Board may suspend the allowance for office			
38	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
39	when the board determines that such report does not comply with the provisions of this			
40	paragraph.			
41	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
42	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
43	submitted to the Commonwealth's attorney.			
44	D. Included within this appropriation are Trust and Agency funds necessary to support one			
45	position to assist circuit court clerks in implementing the recommendations of the Land			
46	Records Management Task Force Report dated January 1, 1998.			
47	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
48	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment			
49	and software for a pilot project for the automated application for, and issuance of,			
50	marriage licenses by such court. Any such funds allocated shall be deemed to have been			
51	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on			
52	allocations set forth in that subsection.			
53	F.1. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation			
54	Board may allocate up to \$978,426 1,978,426 the first year and \$978,426 the second year			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
	of Technology Trust Fund moneys for operating expenses in the clerks' offices.			
2	2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
3	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund			
4	shall ensure that each office has at least \$1,000 per year for technology related expenditures.			
5	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
6	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
7	1 of this Item. In any office where the official elects this option, the Compensation Board			
8	shall ensure the amount relinquished is used to fund salaries of other office staff.			
9	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
10	Public Accounts shall report any internal control matter that could be reasonably expected to			
11	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
12	Auditor of Public Accounts will also report on compliance with appropriate law and other			
13	financial matters of the clerks' office.			
14	2. For internal control matters that could be reasonably expected to lead to the loss of			
15	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
16	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
17	10 business days of the audit exit conference, which will state what actions the clerk will take			
18	to remediate the finding. The clerk's response may also address the other matters in the report.			
19	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
20	has corrected the finding related to internal control matters that could be reasonably expected			
21	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
22	3. Notwithstanding the provisions of Item 477, the Compensation Board shall not provide any			
23	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
24	not taken corrective action for the matters reported above.			
25	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
26	Board may implement a Circuit Court Clerks' Career Development Program.			
27	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
28	Career Development Program have been met, and provided that such certification is submitted			
29	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
30	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.			
31	of this item by 9.3 percent with the salary increase becoming effective on the following July 1			
32	for a 12-month period.			
33	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
34	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
35	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
36	Development Program, the Compensation Board shall increase the annual salary established			
37	for that position by 9.3 percent following receipt of the clerk's certification that the minimum			
38	requirements of the Deputy Clerks' Career Development Program have been met and provided			
39	that such certification is submitted by clerks as part of their annual budget request to the			
40	Compensation Board by February 1 of each year.			
41	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
42	contemporaneously provide the attorney for the Commonwealth copies of all documents			
43	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code			
44	of Virginia.			
45	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
46	biennium appropriation for the automation efforts of the clerks' offices from the Technology			
47	Trust Fund provided that sufficient cash is available to cover projected costs in each year and			
48	that sufficient revenues are projected to meet all cash obligations for new obligations as well			
49	as all other commitments and appropriations approved by the General Assembly in the			
50	biennial budget.			
51	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
52	Department of Corrections are further authorized to enter into agreements to electronically			
53	transmit and process criminal court orders to assure timely and accurate recordation and			

ITEM 73.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	processing of such records.				
2	N.. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the				
3	second year from the general fund for the Williamsburg and James City County Circuit				
4	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;				
5	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the				
6	local newspaper for a limited period of time.				
7	74.	Financial Assistance for Local Treasurers (77400)..		\$18,934,947	\$19,755,973
8				\$18,096,282	\$19,049,403
9		Financial Assistance to Local Treasurers (77401)....	\$10,621,638	\$10,621,638	
10			\$10,565,127	\$10,642,389	
11		Financial Assistance for Operations of Local			
12		Treasurers (77402).....	\$7,979,040	\$8,800,066	
13			\$7,196,886	\$8,072,745	
14		Financial Assistance for State Tax Services by			
15		Local Treasurers (77403).....	\$334,269	\$334,269	
16		Fund Sources: General.....	\$18,934,947	\$19,755,973	
17			\$18,096,282	\$19,049,403	
18	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
19	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
20	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
21	officers who hold the combined office of county treasurer and commissioner of the				
22	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
23	hereinafter prescribed, based on the services provided, except as otherwise provided in §				
24	15.2-1636.12, Code of Virginia.				
25		July 1, 2020	July 1, 2021	December 1, 2021	
26		to	to	to	
27		June 30, 2021	November 30, 2021	June 30, 2022	
28	Less than 10,000	\$64,399	\$64,399	\$64,399	
29	10,000 to 19,999	\$71,557	\$71,557	\$71,557	
30	20,000-39,999	\$79,509	\$79,509	\$79,509	
31	40,000-69,999	\$88,340	\$88,340	\$88,340	
32	70,000-99,999	\$98,157	\$98,157	\$98,157	
33	100,000-174,999	\$109,059	\$109,059	\$109,059	
34	175,000-249,999	\$114,803	\$114,803	\$114,803	
35	250,000 and above	\$130,459	\$130,459	\$130,459	
36	2. Provided, however, that in cities having a treasurer who neither collects nor disburses				
37	local taxes or revenue or who distributes local revenues but does not collect the same,				
38	such salaries shall be seventy-five percent of the salary prescribed above for the				
39	population range in which the city falls except that in no case shall any such treasurer, or				
40	any officer whether elected or appointed, who holds that combined office of city treasurer				
41	and commissioner of the revenue, receive an increase in salary less than the annual				
42	percentage increase provided from state funds to any other treasurer, within the same				
43	population range, who was at the maximum prescribed salary in effect for the fiscal year				
44	1980.				
45	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
46	aggregate population of such political subdivisions shall be the population for the purpose				
47	of arriving at the salary of such treasurer under the provisions of this Item.				
48	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
49	Career Development Program shall be made available by the Compensation Board to				
50	appointed officers who hold the combined office of city or county treasurer and				
51	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
	Virginia.				

ITEM 74.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
2	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
3	the Treasurers' Career Development Program have been met, provided that such certifications				
4	are submitted by treasurers as part of their annual budget request to the Compensation Board				
5	on February 1 of each year.				
6	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
7	Board shall provide for a Deputy Treasurers' Career Development Program.				
8	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
9	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
10	salary established for that position by 9.3 percent following receipt of the treasurer's				
11	certification that the minimum requirements of the Deputy Treasurers' Career Development				
12	Program have been met, and provided that such certification is submitted by the treasurer as				
13	part of the annual budget request to the Compensation Board on or before February 1 of each				
14	year for an effective date of salary increase of the following July 1st.				
15	75.	Administrative and Support Services (79900).....		\$4,677,220	\$4,677,220
16				\$5,208,548	\$5,514,904
17		General Management and Direction (79901).....	\$3,671,951	\$3,671,951	
18		Information Technology Services (79902).....	\$970,119	\$970,119	
19			\$1,501,447	\$1,807,803	
20		Training Services (79925).....	\$35,150	\$35,150	
21		Fund Sources: General.....	\$4,677,220	\$4,677,220	
22			\$5,208,548	\$5,514,904	
23	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
24	2, Article 7, Code of Virginia.				
25	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of				
26	this act, the Compensation Board shall use the greater of the most recent actual United States				
27	census count or the most recent provisional population estimate from the United States				
28	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
29	Virginia available when fixing the officer's annual budget and shall adjust such population				
30	estimate, where applicable, for any annexation or consolidation order by a court when such				
31	order becomes effective. There shall be no reduction in salary by reason of a decline in				
32	population during the terms in which the incumbent remains in office.				
33	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of this				
34	act, nothing herein contained shall prevent the governing body of any county or city from				
35	supplementing the salary of such officer in such county or city for the provisions of Chapter				
36	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
37	however, that any such supplemental salary shall be paid wholly by such county or city.				
38	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73, and 74 of this act shall				
39	provide reasonable access to his work place, files, records, and computer network as may be				
40	requested by his duly elected successor after the successor has been certified.				
41	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
42	fund permanent positions for the locally elected constitutional officers, subject to				
43	appropriation by the General Assembly, including the principal officer, at the following				
44	levels:				
45			<b>FY 2021</b>		<b>FY 2022</b>
46		Sheriffs	11,425		11,520
47		Partially Funded: Jail Medical, Treatment,	796		808
48		and Classification and Records Positions			
49		Commissioners of the Revenue	851		851
50		Treasurers	861		861
51		Directors of Finance	383		383
52		Commonwealth's Attorneys	1,332		1,332
53		Clerks of the Circuit Court	1,158		1,158



ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>TOTAL</b>		<b>16,806</b>		<b>16,913</b>
2	2. The Compensation Board is authorized to provide funding for 597 temporary positions				
3	the first year and 597 temporary positions the second year.				
4	3. The board is authorized to adjust the expenses and other allowances for such officers to				
5	maintain approved permanent and temporary manpower levels.				
6	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
7	their employees specified in § 17.1-288, Code of Virginia, or those under contract				
8	pursuant to § 17.1-290, Code of Virginia.				
9	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or				
10	leased with public funds used in the discharge of official duties shall be at a rate equal to				
11	that approved by the Joint Legislative Audit and Review Commission for Central Garage				
12	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,				
13	2002, shall display lettering on the exterior of the vehicle that includes the name of the				
14	incumbent sheriff.				
15	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
16	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of				
17	this act. All such requests for reimbursement shall be accompanied by a certification that a				
18	publicly owned or leased vehicle was unavailable for use.				
19	D. The Compensation Board is directed to examine the current level of crowding of				
20	inmates in local jails among the several localities and to reallocate or reduce temporary				
21	positions among local jails as may be required, consistent with the provisions of this act.				
22	E. Any new positions established in Item 75 of this act shall be allocated by the				
23	Compensation Board upon request of the constitutional officers in accordance with				
24	staffing standards and ranking methodologies approved by the Compensation Board to				
25	fulfill the requirements of any court order occurring from proceedings under § 15.2-				
26	1636.8, Code of Virginia, in accordance with the provisions of Item 68 of this act.				
27	F. Any funds appropriated in this act for performance pay increases for designated				
28	deputies or employees of constitutional officers shall be allocated by the Compensation				
29	Board upon certification of the constitutional officer that the performance pay plan for that				
30	office meets the minimum standards for such plans as set by the Compensation Board.				
31	Nothing herein, and nothing in any performance pay plan set by the Compensation Board				
32	or adopted by a constitutional officer, shall change the status of employees or deputies of				
33	constitutional officers from employees at will or create a property or contractual right to				
34	employment. Such deputies and employees shall continue to be employees at will who				
35	serve at the pleasure of the constitutional officers.				
36	G. The Compensation Board shall apply the current fiscal stress factor, as determined by				
37	the Commission on Local Government, to any general fund amounts approved by the				
38	board for the purchase, lease or lease purchase of equipment for constitutional officers. In				
39	the case of equipment requests from regional jail superintendents and regional special				
40	prosecutors, the highest stress factor of a member jurisdiction will be used.				
41	H. The Compensation Board shall not approve or commit additional funds for the				
42	operational cost, including salaries, for any local or regional jail construction, renovation,				
43	or expansion project which was not approved for reimbursement by the State Board of				
44	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and				
45	Homeland Security certifies that such additional funding results in an actual cost savings				
46	to the Commonwealth or (2) an exception has been granted as provided for in Item 398 of				
47	this act.				
48	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
49	Board may provide funding for executive management, lawful employment practices, and				
50	jail management training for constitutional officers, their employees, and regional jail				
51	superintendents.				
52	J. Any local or regional jail that receives funding from the Compensation Board shall				
53	report inmate populations to the Compensation Board, through the local inmate data				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	system, no less frequently than weekly. Each local or regional jail that receives funding from			
2	the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and			
3	describing offenses for persons arrested and/or detained in local and regional jails in Virginia.			
4	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
5	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
6	report, on December 1 of each year, of jail revenues and expenditures for all local and			
7	regional jails and jail farms which receive funds from the Compensation Board. Information			
8	provided to the Compensation Board is to include an audited statement of revenues and			
9	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
10	payment funds, any other fees collected from inmates and investment/interest monies for			
11	inclusion in the report.			
12	2. Local and regional jails and jail farms and local governments receiving funds from the			
13	Compensation Board shall, as a condition of receiving such funds, provide such information			
14	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
15	report.			
16	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
17	information within five working days after the information should be forwarded, the			
18	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
19	administrator or city manager of such failure. If the information is not provided within ten			
20	working days from that date, then the chairman shall cause the information to be prepared			
21	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
22	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
23	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
24	the Commonwealth.			
25	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
26	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
27	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
28	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
29	funding from Items 68, 71, 72, 73, and 74 of this act, consistent with the requirements of §			
30	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
31	positions in the constitutional offices of the former city or former county which are available			
32	for reallocation as a result of the transition or consolidation shall be first reallocated in			
33	accordance with Compensation Board staffing standards to the constitutional officers in the			
34	county in which the town is situated or to the consolidated city, without regard to the			
35	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
36	benefit costs for these positions shall be deducted from any amounts due the county or to the			
37	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
38	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
39	Board shall provide no reimbursement for accumulated vacation time for employees of			
40	Constitutional Officers.			
41	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
42	year to localities out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount			
43	equal to 100 percent of each locality's share of the insurance premium paid by the			
44	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
45	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional			
46	\$80,000 each year for the costs of conducting training on managing risk in the operation of			
47	local and regional jails.			
48	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
49	due the locality for sheriff and jail expenses upon notification from the Superintendent of			
50	State Police that there is reason to believe that crime data reported by a locality to the			
51	Department of State Police in accordance with § 52-28, Code of Virginia, is missing,			
52	incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is			
53	accurate, the Compensation Board shall make reimbursement of withheld funding due the			
54	locality when such corrections are made within the same fiscal year that funds have been			
55	withheld.			
56	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Board is hereby authorized to deduct, from reimbursements made each year to localities			
2	out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount equal to each			
3	locality's retiree health premium paid by the Compensation Board on behalf of the			
4	constitutional offices, directors of finance, and regional jails.			
5	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
6	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
7	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
8	(a) the actual retirement rate for the local constitutional officer's office or regional			
9	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
10	employer rate established for the general classified workforce of the Commonwealth			
11	covered under and payable to the Virginia Retirement System.			
12	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
13	program implemented by the Commonwealth.			
14	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
15	Q.1. shall be borne by the employer.			
16	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
17	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
18	paragraph I.1.			
19	R. Localities shall not utilize Compensation Board funding to supplant local funds			
20	provided for the salaries of constitutional officers and their employees under the			
21	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
22	on June 30, 2012.			
23	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
24	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
25	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
26	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
27	the sheriff that the sheriff's office is compliant with the sex offender registration			
28	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
29	reimbursement of withheld funding due to the locality when such subsequent certification			
30	is made within the same fiscal year that funds have been withheld.			
31	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
32	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
33	recommendations relating to the State Compensation Board made by the Department of			
34	Medical Assistance Services in its November 30, 2017 report on streamlining the			
35	Medicaid application and enrollment process for incarcerated individuals.			
36	U. The Compensation Board shall perform a review of the career development programs			
37	within the constitutional offices regarding the demographic composition of the employees			
38	in the programs and make recommendations as needed to ensure equity and fairness			
39	within the programs. The Compensation Board shall provide a report to the Chairs of the			
40	House Appropriations and Senate Finance and Appropriations Committees by November			
41	1, 2020.			
42	75.10	Omitted.		
43				<del>\$745,264,213</del>
44				<del>\$746,550,297</del>
45				<b>\$735,071,920</b>
46				<b>\$745,475,053</b>
45	General Fund Positions.....	20.00	20.00	
46			21.00	
47	Nongeneral Fund Positions.....	1.00	1.00	
48	Position Level.....	21.00	21.00	
49			22.00	
50	Fund Sources: General.....	\$728,657,985	\$729,944,069	
51		\$718,465,692	\$728,868,825	
52	Trust and Agency.....	\$8,003,370	\$8,003,370	

ITEM 75.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
2	<b>§ 1-28. DEPARTMENT OF GENERAL SERVICES (194)</b>				
3	76. Laboratory Services (72600).....			\$43,993,781	\$43,628,632
4					\$44,333,825
5	Statewide Laboratory Services (72604).....	\$27,168,531	<del>\$27,040,962</del>		
6			\$27,746,155		
7	Newborn Screening Laboratory Services (72607).....	\$14,138,978	\$13,901,398		
8	Laboratory Accreditation Services (72608).....	\$507,734	\$507,734		
9	Drinking Water Testing Services (72609).....	\$2,178,538	\$2,178,538		
10	Fund Sources: General.....	\$15,919,544	\$15,791,975		
11	Special.....	\$20,000	\$20,000		
12	Enterprise.....	\$16,414,389	\$16,176,809		
13	Internal Service.....	\$4,345,016	<del>\$4,345,016</del>		
14			\$5,050,209		
15	Federal Trust.....	\$7,294,832	\$7,294,832		
16	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
17	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
18	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
19	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
20	services.				
21	B. Out of this appropriation, \$4,345,016 the first year and <del>\$4,345,016</del> \$5,050,209 the second				
22	year for Statewide Laboratory Services is sum sufficient and these amounts are estimates from				
23	an internal service fund which shall be paid from revenues derived from charges collected				
24	from state agencies and institutions of higher education for laboratory testing services. The				
25	internal service fund shall also consist of revenues transferred from the Department of				
26	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
27	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
28	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
29	analyses of water samples where (i) testing is required by Department of Health regulations as				
30	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
31	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
32	approved by the Governor.				
33	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
34	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
35	Virginia, where certification of these laboratories is required by the Department of Health				
36	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
37	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
38	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
39	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
40	charged for testing of water samples or certification of laboratories may be adopted without				
41	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
42	solicited from the public. Such input requires only that notice and an opportunity to submit				
43	written comments be given.				
44	b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
45	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
46	act, effective July 1, 2016.				
47	c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
48	the cost of providing such services.				
49	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from the				
50	general fund shall be used for the third and fourth year of payments to finance the				
51	replacement of instrumentation used for drinking water testing that is at least ten years old				
52	utilizing the state's Master Equipment Leasing Program in addition to annual service				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	maintenance agreements for such instrumentation.				
2	77. Real Estate Services (72700).....			\$72,138,370	\$73,494,163
3	Statewide Leasing and Disposal Services (72705)....	\$72,138,370	\$73,494,163		
4	Fund Sources: Internal Service.....	\$72,138,370	\$73,494,163		
5	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
6	A. Out of this appropriation, \$72,138,370 the first year and \$73,494,163 the second year				
7	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
8	estimates from an internal service fund which shall be paid from revenues from rent				
9	payments or fees to be paid by state agencies and institutions for their occupancy of				
10	facilities and management of real property transactions, including, but not necessarily				
11	limited to, leases of non-state owned office space throughout the Commonwealth for use				
12	by such agencies and institutions. Also included are funds to pay costs associated with the				
13	disposal of state-owned real property and interests therein. In implementing the program,				
14	the Department of General Services may utilize brokerage services, portfolio management				
15	strategies, personnel policies, and compensation practices generally consistent with				
16	prevailing industry best practices.				
17	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
18	upon sale of the property in an amount calculated at 115 percent of such costs.				
19	2. The rate charged for administration of single-agency leases shall be three percent of				
20	lease costs and the rate for administration of master leases shall be four percent of lease				
21	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
22	time transactions.				
23	C. The Department of General Services shall issue guidelines to ensure that site selection				
24	for new state facilities is accomplished in a way that is consistent with the Principles of				
25	Sustainable Community Investment identified in Executive Order 69 (2008) and				
26	Executive Order 82 (2009).				
27	<del>D. The Department of General Services shall honor all existing leases and contracts and</del>				
28	<del>manage the property located at the Center for Innovative Technology Complex at 2214</del>				
29	<del>Rock Hill Road, Herndon, Virginia, as part of its real estate services operation. However,</del>				
30	<del>the Department of General Services shall allow the Innovation and Entrepreneurship</del>				
31	<del>Investment Authority to continue to manage and maintain the facility unless otherwise</del>				
32	<del>directed by the Governor.</del>				
33	E. To affect implementation of Chapter 678, 2019 Acts of Assembly, the correct Tax Map				
34	Parcel is 211-130-1.				
35	78. Procurement Services (73000).....			\$66,006,041	\$65,570,830
36					\$66,599,778
37	Statewide Procurement Services (73002).....	\$31,387,816	\$30,416,782		
38	Surplus Property Programs (73007).....	\$2,020,823	\$2,020,823		
39	Statewide Cooperative Procurement and				
40	Distribution Services (73008).....	\$32,597,402	\$33,133,225		
41			\$34,162,173		
42	Fund Sources: General.....	\$2,012,725	\$2,012,725		
43	Special.....	\$3,632,726	\$3,632,726		
44	Enterprise.....	\$25,742,365	\$24,771,331		
45	Internal Service.....	\$34,618,225	\$35,154,048		
46			\$36,182,996		
47	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
48	A. 1. Out of this appropriation, \$597,437 the first year and \$597,437 the second year for				
49	federal surplus property is sum sufficient and amounts shown are estimates from an				
50	internal service fund which shall be paid from revenues derived from charges for services.				
51	2. Out of this appropriation, \$1,423,386 the first year and \$1,423,386 the second year for				
52	state surplus property is sum sufficient and amounts shown are estimates from an internal				

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service fund which shall be paid from revenues derived from charges for services.			
2	B. Out of this appropriation, \$32,597,402 the first year and <del>\$33,133,225</del> \$34,162,173 the			
3	second year for Statewide Cooperative Procurement and Distribution Services is sum			
4	sufficient and amounts shown are estimates from an internal service fund which shall be paid			
5	from revenues derived from charges for services.			
6	C. The Commonwealth's statewide electronic procurement system and program known as			
7	eVA will be financed by fees assessed to state agencies and institutions of higher education			
8	and vendors.			
9	D. The Department of General Services shall allow nonprofit food banks operating in Virginia			
10	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase			
11	directly from the Virginia Distribution Center.			
12	E.1. The Department of General Services, for goods and services requirements identified by			
13	the Virginia Department of Social Services and the Virginia Department of Emergency			
14	Management, is directed to develop and maintain a list of emergency contracts for use by			
15	state agencies responsible for emergency response and recovery, and to establish contracts for			
16	resources, goods and services, as identified by the Virginia Department of Social Services and			
17	the Virginia Department of Emergency Management in the event of state shelter activation			
18	during a declaration of state emergency.			
19	2. Following completion or revision by the Department of Social Services of documentation,			
20	pursuant to Item 358, paragraph B, regarding the specifications of goods and services required			
21	in the event of shelter activation, the department shall take necessary steps, in compliance			
22	with the Virginia Public Procurement Act, to timely negotiate, execute, or amend contracts			
23	sufficient to support the goods and services needs identified by the Department of Social			
24	Services and the Virginia Department of Emergency Management.			
25	3. By November 1, 2020, the department in consultation with relevant state agencies, shall			
26	submit a report identifying options for warehousing supplies needed to support state shelters			
27	to include associated storage and supply management resource costs to store and maintain			
28	needed supplies. The department shall report its findings to the Chairmen of the House			
29	Appropriations and Senate Finance Committees, the Secretary of Administration, the			
30	Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of			
31	Public Safety and Homeland Security, and the Secretary of Finance.			
32	<i>F. Notwithstanding the provisions of §4-3.02 of this act, the Secretary of Finance may</i>			
33	<i>authorize a repayment period longer than twelve months for a treasury loan issued to support</i>			
34	<i>the implementation and transition costs of the statewide electronic procurement system.</i>			
35	79. Physical Plant Management Services (74100).....		\$57,834,163	\$57,668,843
36			\$55,325,255	\$54,047,690
37	Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350	
38	Statewide Building Management (74106).....	\$46,298,900	\$46,389,195	
39		\$43,789,992	\$42,768,042	
40	Statewide Engineering and Architectural Services			
41	(74107).....	\$5,484,480	\$5,228,865	
42	Seat of Government Mail Services (74108).....	\$582,433	\$582,433	
43	Fund Sources: General.....	\$2,749,623	\$1,316,623	
44	Special.....	\$5,468,350	\$5,468,350	
45	Internal Service.....	\$49,616,190	\$50,883,870	
46		\$47,107,282	\$47,262,717	
47	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.			
48	A.1. Out of this appropriation, \$44,645,792 \$42,136,884 the first year and \$45,819,087			
49	\$42,197,934 the second year for Statewide Building Management represent a sum sufficient			
50	internal service fund which shall be paid from revenues from rental charges assessed to			
51	occupants of seat of government buildings controlled, maintained, and operated by the			
52	Department of General Services and fees paid for other building maintenance and operation			
53	services provided through service agreements and special work orders. The internal service			
54	fund shall support the facilities at the seat of government and maintenance and operation of			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	such other state-owned facilities as the Governor or department may direct, as otherwise			
2	provided by law.			
3	2. The rent rate for occupants of office space in seat of government facilities operated and			
4	maintained by the Department of General Services, excluding the building occupants that			
5	currently have maintenance service agreements with the department, shall be <del>\$17.51</del>			
6	\$15.96 per square foot the first year and <del>\$18.24</del> \$15.96 the second year.			
7	3. On or before September 1 of each year, the Department of General Services shall report			
8	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
9	Secretary of Administration, and the Department of Planning and Budget regarding the			
10	operations and maintenance costs of all buildings controlled, maintained, and operated by			
11	the Department of General Services. The report shall include, but not be limited to, the			
12	cost and fund source associated with the following: utilities, maintenance and repairs,			
13	security, custodial services, groundskeeping, direct administration and other overhead, and			
14	any other operations or maintenance costs for the most recently concluded fiscal year. The			
15	amount of unleased space in each building shall also be reported.			
16	4. Further, out of the estimated cost for Statewide Building Management, amounts			
17	estimated at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for			
18	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
19	Management, the following sums, estimated at the amounts shown for this purpose, are			
20	included in the appropriations for the agencies identified:			
21		<b>FY 2021</b>		<b>FY 2022</b>
22	Alcoholic Beverage Control Authority	\$79,698		\$79,698
23	Department of Motor Vehicles	\$196,017		\$196,017
24	Department of State Police	\$639		\$639
25	Department of Transportation	\$186,030		\$186,030
26	Department for the Blind and Vision	\$4,630		\$4,630
27	Impaired			
28	Science Museum of Virginia	\$17,904		\$17,904
29	Virginia Employment Commission	\$57,662		\$57,662
30	Virginia Museum of Fine Arts	\$158,513		\$158,513
31	Virginia Retirement System	\$42,920		\$42,920
32	Veterans Services	\$135,180		\$135,180
33	Workers' Compensation Commission	\$64,116		\$64,116
34	<b>TOTAL</b>	<b>\$943,309</b>		<b>\$943,309</b>
35	B.1. Out of this appropriation, \$4,970,398 the first year and \$5,064,783 the second year			
36	for Statewide Engineering and Architectural Services provided by the Division of			
37	Engineering and Buildings represent a sum sufficient internal service fund which shall be			
38	paid from revenues from fees paid by state agencies and institutions of higher education			
39	for the review of architectural, mechanical, and life safety plans of capital outlay projects.			
40	2. In administering this internal service fund, the Division of Engineering and Buildings			
41	(DEB) shall provide capital project cost review services to state agencies and institutions			
42	of higher education and produce capital project cost analysis work products for the			
43	Department of Planning and Budget. DEB shall collect fees, consistent with those fees			
44	authorized above in paragraph B.1, from state agencies and institutions of higher			
45	education for completed capital project cost review services or work products.			
46	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year			
47	and \$154.00 the second year, excluding contracted services and other special rates as			
48	authorized pursuant to § 4-5.03 of this act.			
49	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
50	second year from the general fund is provided for the Division of Engineering and			
51	Buildings to support the Commonwealth's capital budget and capital pool process for			
52	which fees authorized in this paragraph cannot otherwise be assessed.			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
2	added to the fund as earned.				
3	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
4	implement, and administer a consolidated mail function to process inbound and outbound				
5	mail for agencies located in the Richmond metropolitan area. The consolidated mail function				
6	shall include the establishment of a centralized mail receiving and outbound processing				
7	location or locations, and the enhancement of mail security capabilities within these				
8	location(s).				
9	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
10	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
11	constructed consistent with energy performance standards at least as stringent as the U.S.				
12	Green Building Council's LEED rating system or the Green Globes rating system.				
13	F. Effective July 1, 2009, the total service charge for the property known as the General				
14	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
15	G. The Director of the Department of General Services shall work with the Commissioner of				
16	the Department of Transportation and other agencies to maximize the use of light-emitting				
17	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
18	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
19	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
20	H. Out of this appropriation, \$350,000 the first year from the general fund is designated for				
21	the Department of General Services (DGS), with the cooperation of the Department of				
22	Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital				
23	outlay, maintenance reserve, maintenance and operations and real estate activities across the				
24	DBHDS agency. DGS shall develop system-wide recommendations that are cost effective and				
25	promote operational efficiency. DGS shall report its findings and recommendations to the				
26	Governor and Chairs of the House Appropriations and Senate Finance and Appropriations				
27	Committees no later than October 1, 2021.				
28	I. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
29	repealed, the Department of General Services, in accordance with the direction and instruction				
30	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.				
31	80. Printing and Reproduction (82100).....			\$161,823	\$161,823
32	Statewide Graphic Design Services (82101).....	\$161,823	\$161,823		
33	Fund Sources: Internal Service.....	\$161,823	\$161,823		
34	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
35	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
36	shown are estimates from an internal service fund which shall be paid from revenues derived				
37	from charges for services.				
38	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
39	\$85.00 the second year. The amount charged for contracted services shall be 115 percent of				
40	the actual cost of such contracted services.				
41	81. Transportation Pool Services (82300).....			\$20,207,673	\$20,207,673
42	Statewide Vehicle Management Services (82302).....	\$20,207,673	\$20,207,673		
43	Fund Sources: Internal Service.....	\$20,207,673	\$20,207,673		
44	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
45	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
46	amounts shown are estimates from an internal service fund which shall be paid from revenues				
47	derived from charges to agencies for fleet management services.				
48	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
49	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
50	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the				



ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	second year per vehicle for the cost of maintenance and support.				
2	C. In addition to providing services to state agencies and institutions, fleet management				
3	services may also be provided to local public bodies on a fee for service basis in				
4	accordance with established Department of General Services Fleet Management policies				
5	and procedures.				
6	D. The Department of General Services shall manage the Commonwealth's consolidation				
7	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
8	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
9	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
10	to achieve the most favored pricing from private sector fuel providers, and reduce				
11	procurement administration workload from state agencies, institutions, local government				
12	entities, and other authorized users of awarded contracts that would have otherwise				
13	procured and contracted separately for these commodities.				
14	E. The Commonwealth of Virginia, Department of General Services may enter into a				
15	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
16	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
17	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
18	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
19	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
20	acquisition and operational costs, and result in lower environmental emissions. The				
21	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
22	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
23	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
24	determine whether the agreement is cost neutral or results in cost savings to the				
25	Commonwealth.				
26	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
27	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
28	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
29	Such sites may be open to the general public for the purchase of alternative fuels when				
30	such fuels are not available on the retail market within 10 miles of the DGS fleet				
31	management facility. Rates for fuel purchased by the general public will be established by				
32	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
33	Commonwealth retains the ability to restrict access to such sites as necessary.				
34	82. Administrative and Support Services (79900).....			\$5,703,640	\$5,603,640
35	General Management and Direction (79901).....	\$3,114,954	\$3,014,954		
36	Information Technology Services (79902).....	\$2,588,686	\$2,588,686		
37	Fund Sources: General.....	\$5,703,640	\$5,603,640		
38	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
39	Out of the amounts provided in this item, \$100,000 the first year from the general fund is				
40	provided to support the completion of an assessment of state structures vulnerable to man-				
41	made or natural emergencies.				
42	82.10 Omitted.				
43	Total for Department of General Services.....			<b>\$266,045,491</b>	<b>\$266,335,604</b>
44				<b>\$263,536,583</b>	<b>\$264,448,592</b>
45	General Fund Positions.....	248.50	248.50		
46	Nongeneral Fund Positions.....	435.50	435.50		
47	Position Level.....	684.00	684.00		
48	Fund Sources: General.....	\$26,385,532	\$24,724,963		
49	Special.....	\$9,121,076	\$9,121,076		
50	Enterprise.....	\$42,156,754	\$40,948,140		
51	Internal Service.....	\$181,087,297	\$184,246,593		
52		\$178,578,389	\$182,359,581		

ITEM 82.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$7,294,832	\$7,294,832		
2	<b>§ 1-29. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
3	83. Personnel Management Services (70400).....			\$108,932,147	\$108,413,840
4				\$108,485,214	\$109,594,197
5	Agency Human Resource Services (70401).....	\$2,365,564	\$2,065,564		
6		\$1,915,564	\$2,915,564		
7	Human Resource Service Center (70402).....	\$1,176,473	\$1,114,273		
8	Equal Employment Services (70403).....	\$725,773	\$725,773		
9	Health Benefits Services (70406).....	\$7,096,747	\$7,096,747		
10	Personnel Development Services (70409).....	\$406,738	\$382,338		
11		\$409,805	\$712,695		
12	Personnel Management Information System (70410)..	\$1,395,087	\$1,263,380		
13	Employee Dispute Resolution Services (70416).....	\$1,182,370	\$1,182,370		
14	State Employee Program Services (70417).....	\$1,905,191	\$1,905,191		
15	State Employee Workers' Compensation Services				
16	(70418).....	\$91,463,439	\$91,463,439		
17	Administrative and Support Services (70419).....	\$1,214,765	\$1,214,765		
18	Fund Sources: General.....	\$5,590,750	\$5,266,350		
19		\$5,143,817	\$6,446,707		
20	Special.....	\$1,805,051	\$1,742,851		
21	Enterprise.....	\$2,596,995	\$2,596,995		
22	Internal Service.....	\$7,104,757	\$6,973,050		
23	Trust and Agency.....	\$91,834,594	\$91,834,594		
24	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
25	A. The Department of Human Resource Management shall report any proposed changes in				
26	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
27	House Appropriations and Senate Finance Committees at least sixty days prior to				
28	implementation.				
29	B.1. The Department of Human Resource Management shall operate a human resource				
30	service center to support the human resource needs of those agencies identified by the				
31	Secretary of Administration in consultation with the Department of Planning and Budget. The				
32	agencies identified shall cooperate with the Department of Human Resource Management by				
33	transferring such records and functions as may be required.				
34	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
35	center; however, these additional agencies' use of the human resource service center shall be				
36	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
37	3. The cost of the human resource center's services shall be recovered and paid solely from				
38	revenues derived from charges for services. The rates required to recover the costs of the				
39	human resource service center shall be provided by the Department of Human Resource				
40	Management to the Department of Planning and Budget by September 1 each year for review				
41	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
42	4. The rates for the human resource service center shall be \$1,306.00 per full-time equivalent				
43	and \$483.00 per wage employee the first year and \$1,237.00 per full-time equivalent and				
44	\$458.00 per wage employee the second year.				
45	C. The institutions of higher education shall be exempt from the centralized advertising				
46	requirements identified in Executive Order 73 (01).				
47	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
48	Management, within available resources, is directed to provide performance management				
49	training to agencies and institutions of higher education with classified employees.				
50	2. Agency heads in the Executive Department are directed to require appropriate performance				
51	management training for all agency supervisors and managers.				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. The Department of Human Resource Management shall take into account the claims			
2	experience of each agency and institution when setting premiums for the workers'			
3	compensation program.			
4	F.1. The Department of Human Resource Management shall report to the Governor and			
5	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of			
6	each year, on its recommended workers' compensation premiums for state agencies for the			
7	following biennium. This report shall also include the basis for the department's			
8	recommendations; the status and recommendations of the loss control program authorized			
9	in paragraph F. 2; the number and amount of workers' compensation settlements			
10	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;			
11	and the impact of those settlements on the workers' compensation program's reserves.			
12	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct			
13	an annual review of each state agency's loss control history, to include the severity of			
14	workers' compensation claims, experience modification factor, and frequency normalized			
15	by payroll. Based on the annual review, state agencies deemed by the Department of			
16	Human Resource Management as having higher than normal loss history shall be required			
17	to participate in a loss control program. All executive, judicial, legislative, and			
18	independent agencies required to participate in the loss control program shall fully			
19	cooperate with the Department of Human Resource Management's review.			
20	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
21	of Human Resource Management to identify and potentially settle certain workers'			
22	compensation claims open for more than one year but less than 10 years. The Department			
23	of Human Resource Management shall pay back the working capital advance from annual			
24	premiums over a seven-year period.			
25	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
26	from this working capital advance prior to the expenditure of funds. The State Comptroller			
27	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
28	Finance Committees of any approved drawdowns.			
29	G. The Department of Human Resource Management shall report to the Governor and			
30	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
31	each year, on the renewal cost of the state employee health insurance program premiums			
32	that will go into effect on July 1 of the following year. This report shall include the impact			
33	of the renewal cost on employee and employer premiums and a valuation of liabilities as			
34	required by Other Post Employment Benefits reporting standards.			
35	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from			
36	the general fund is provided for the time, attendance and leave system.			
37	I. The Department of Human Resource Management shall develop and distribute			
38	instructions and guidelines to all executive department agencies for the provision of an			
39	annual statement of total compensation for each classified employee. The statement			
40	should account for the full cost to the Commonwealth and the employee of cash			
41	compensation as well as Social Security, Medicare, retirement, deferred compensation,			
42	health insurance, life insurance, and any other benefits. The Director, Department of			
43	Human Resource Management, shall ensure that all executive department agencies			
44	provide this notice to each employee. The Department of Accounts and the Virginia			
45	Retirement System shall provide assistance upon request. Further, the Director of the			
46	Department of Human Resource Management shall provide instructions and guidelines for			
47	the development notices of total compensation to all independent, legislative, and judicial			
48	agencies, and institutions of higher education for preparation of annual statements to their			
49	employees.			
50	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a			
51	sum sufficient and amounts shown are estimates from an internal service fund which shall			
52	be paid solely from revenues derived from charges to participating agencies, identified by			
53	the Department of Human Resource Management and approved by the Department of			
54	Planning and Budget, to support the operation of PMIS and its subsystems authorized in			
55	this Item.			

ITEM 83.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by the					
2	Department of Human Resource Management, shall be \$10.91 per position the first year and					
3	no more than \$10.66 per position the second year. The rate is based upon the higher of the					
4	agency's maximum employment level as of July 1, 2019, and filled wage positions as of June					
5	30, 2019, or the total number of filled classified and wage positions as of June 30, 2019.					
6	b. The rates authorized to support the operation of PMIS and its subsystems shall be provided					
7	by the Department of Human Resource Management and approved by the Department of					
8	Planning and Budget by September 1 each year for review and approval of the subsequent					
9	fiscal year's rate in accordance with § 4-5.03 of this act.					
10	3. The State Comptroller shall recover the cost of services provided for the administration of					
11	the internal service fund through interagency transactions as determined by the State					
12	Comptroller.					
13	K. The Department of Human Resource Management shall work with the Virginia					
14	Information Technologies Agency to develop a pilot program, beginning in July of 2019,					
15	utilizing a currently available electronic platform, to track and evaluate the productivity					
16	contract staff when teleworking or working in an office that is not part of the agency for					
17	which they work or for which they have a contract. The Departments shall identify specific					
18	executive branch agencies which have a significant number of such contractors and work with					
19	these agencies to develop the pilot project. The Departments shall report to the Chairmen of					
20	the House Appropriations and Senate Finance Committees on the results of the pilot program					
21	by November 15, 2020.					
22	L. Out of the amounts appropriated for this item, \$24,400 from the general fund the first year					
23	is provided for the development of a diversity and cultural competency training module,					
24	which is to be administered to all state employees employed on or after January 1, 2021.					
25	M. The Director of the Department of Human Resource Management shall communicate to					
26	all executive branch agencies the requirement that all employees with state email addresses					
27	and state phone numbers include contact information in their email signature, which shall					
28	include, at a minimum, an office phone number and/or state cell phone number.					
29	Total for Department of Human Resource					
30	Management.....			<b>\$108,932,147</b>	<b>\$108,413,840</b>	
31				<b>\$108,485,214</b>	<b>\$109,594,197</b>	
32	General Fund Positions.....	43.90	43.90			
33	Nongeneral Fund Positions.....	71.10	71.10			
34	Position Level.....	115.00	115.00			
35	Fund Sources: General.....	\$5,590,750	\$5,266,350			
36		\$5,143,817	\$6,446,707			
37	Special.....	\$1,805,051	\$1,742,851			
38	Enterprise.....	\$2,596,995	\$2,596,995			
39	Internal Service.....	\$7,104,757	\$6,973,050			
40	Trust and Agency.....	\$91,834,594	\$91,834,594			
41	<b>Administration of Health Insurance (149)</b>					
42	84. Personnel Management Services (70400).....			\$2,197,071,067	\$2,301,071,067	
43	Health Benefits Services (70406).....	\$1,574,195,823	\$1,678,195,823			
44	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244			
45	Health Insurance Benefit Payment Under the Line of					
46	Duty Act (70408).....	\$35,420,000	\$35,420,000			
47	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244			
48	Internal Service.....	\$1,574,195,823	\$1,678,195,823			
49	Trust and Agency.....	\$35,420,000	\$35,420,000			
50	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.					
51	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are					

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	estimates from an internal service fund which shall be paid from revenues paid by state			
2	agencies to the Department of Human Resource Management.			
3	B. The amounts for Local Health Benefits Services include estimated revenues received			
4	from localities for the local choice health benefits program.			
5	C.1. In the event that the total of all eligible claims exceeds the balance in the state			
6	employee medical reimbursement account, there is hereby appropriated a sum sufficient			
7	from the general fund of the state treasury to enable the payment of such eligible claims.			
8	2. The term "employee medical reimbursement account" means the account administered			
9	by the Department of Human Resource Management pursuant to § 125 of the Internal			
10	Revenue Code in connection with the health insurance program for state employees (§			
11	<a href="#">2.2-2818</a> , Code of Virginia).			
12	D. Any balances remaining in the reserved component of the Employee Health Insurance			
13	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
14	General Assembly that future premiums for the state employee health insurance program			
15	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient			
16	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a			
17	contingency reserve at a level recommended by the Department of Human Resource			
18	Management for a self-insured plan subject to the approval of the General Assembly.			
19	E. The Department of Human Resource Management shall implement a Medication			
20	Therapy Management pilot program for state employees with certain disease states			
21	including Type II diabetes. The department shall continue to consult with all provider			
22	stakeholders in order to establish program parameters.			
23	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
24	Departments of Planning and Budget and Human Resource Management shall provide to			
25	the Chairmen of the House Appropriations and Senate Finance Committees a report			
26	detailing the assumptions included in the Governor's introduced budget for the state			
27	employee health insurance plan. The report shall include the proposed premium schedule			
28	that would be effective for the upcoming fiscal year and any proposed changes to the			
29	benefit structure.			
30	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first			
31	year and \$650,000 the second year shall be held separate and apart from the fund to pay			
32	for any required fees due to the Patient-Centered Outcomes Research Institute.			
33	H. In addition to such other payments as may be available, the full cost of group health			
34	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
35	certain public safety officers killed in the line of duty and for certain public safety officers			
36	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
37	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
38	2017.			
39	I. The Department of Human Resource Management (DHRM) shall work with the Joint			
40	Legislative Audit and Review Commission (JLARC) to enable the private actuarial firm			
41	that contracts with JLARC, to perform a peer review of the actuarial calculations used for			
42	the State Health Insurance Program. The review shall (1) review the reasonableness of			
43	actuarial methods, and accuracy of reports produced by the actuary; (2) assess the data and			
44	methods used to establish rates; (3) review and comment on actuarial models used to			
45	estimate the impact of plan changes, develop rates and budget projections, and monitor			
46	claims experience; and (4) provide recommendations concerning the appropriate target			
47	level of cash balances for the fund. DHRM shall reimburse JLARC for expenses incurred			
48	in the review from the balances in the health insurance fund. JLARC shall report the			
49	findings by September 30, 2021.			
50	Total for Administration of Health Insurance.....		\$2,197,071,067	\$2,301,071,067
51	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
52	Internal Service.....	\$1,574,195,823	\$1,678,195,823	
53	Trust and Agency.....	\$35,420,000	\$35,420,000	

ITEM 84.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>Virginia Management Fellows Program Administration (164)</b>					
<b>2</b>	85.	Administrative and Support Services (79900).....			\$1,479,339	\$1,479,339
<b>3</b>		General Management and Direction (79901).....	\$1,479,339	\$1,479,339		
<b>4</b>		Fund Sources: General.....	\$1,479,339	\$1,479,339		
<b>5</b>	Authority: Discretionary Inclusion					
<b>6</b>	A. Out of the appropriation for this Item is included \$1,479,339 the first year and \$1,479,339					
<b>7</b>	the second year from the general fund for a joint internship and management training program					
<b>8</b>	to assist in improving leadership, management, and succession planning capabilities of all					
<b>9</b>	branches of state government. The Department of Human Resource Management shall					
<b>10</b>	contract with a Virginia public university for the continuation of the program. Any balances					
<b>11</b>	remaining from the appropriation identified in this paragraph shall not revert to the general					
<b>12</b>	fund at the end of the fiscal year, but shall be brought forward and made available to support					
<b>13</b>	the Virginia Management Fellows program in the subsequent fiscal year.					
<b>14</b>	B.The Department of Planning and Budget is authorized to transfer amounts from the					
<b>15</b>	appropriation in this item to applicable state agencies as required to execute the purposes of					
<b>16</b>	this item.					
<b>17</b>	Total for Virginia Management Fellows Program					
<b>18</b>		Administration.....			<b>\$1,479,339</b>	<b>\$1,479,339</b>
<b>19</b>		General Fund Positions.....	1.00	1.00		
<b>20</b>		Position Level.....	1.00	1.00		
<b>21</b>		Fund Sources: General.....	\$1,479,339	\$1,479,339		
<b>22</b>	Grand Total for Department of Human Resource					
<b>23</b>		Management.....			<b>\$2,307,482,553</b>	<b>\$2,410,964,246</b>
<b>24</b>					<b>\$2,307,035,620</b>	<b>\$2,412,144,603</b>
<b>25</b>		General Fund Positions.....	44.90	44.90		
<b>26</b>		Nongeneral Fund Positions.....	71.10	71.10		
<b>27</b>		Position Level.....	116.00	116.00		
<b>28</b>		Fund Sources: General.....	\$7,070,089	\$6,745,689		
<b>29</b>			\$6,623,156	\$7,926,046		
<b>30</b>		Special.....	\$1,805,051	\$1,742,851		
<b>31</b>		Enterprise.....	\$590,052,239	\$590,052,239		
<b>32</b>		Internal Service.....	\$1,581,300,580	\$1,685,168,873		
<b>33</b>		Trust and Agency.....	\$127,254,594	\$127,254,594		
<b>34</b>	<b>§ 1-30. DEPARTMENT OF ELECTIONS (132)</b>					
<b>35</b>	86.	Electoral Services (72300).....			<b>\$18,858,038</b>	\$16,823,166
<b>36</b>					<b>\$35,593,662</b>	
<b>37</b>		Electoral Administration, Uniformity, Legality, and				
<b>38</b>		Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		
<b>39</b>		Statewide Voter Registration System and Associated				
<b>40</b>		Information Technology Services (72304).....	<del>\$13,422,132</del>	\$11,386,990		
<b>41</b>			<del>\$30,157,756</del>			
<b>42</b>		Campaign Finance Disclosure Administration				
<b>43</b>		Services (72309).....	\$178,568	\$178,568		
<b>44</b>		Voter Services and Communications (72311).....	\$1,060,726	\$1,060,726		
<b>45</b>		Administrative Services (72312).....	\$2,575,550	\$2,575,820		
<b>46</b>		Fund Sources: General.....	<b>\$15,805,788</b>	\$13,770,916		
<b>47</b>			<b>\$32,541,412</b>			
<b>48</b>		Special.....	\$52,250	\$52,250		
<b>49</b>		Trust and Agency.....	\$3,000,000	\$3,000,000		
<b>50</b>	Authority: Title 24.2, Chapter 1, Code of Virginia.					

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. It is the intention of the General Assembly that all local precincts, other than central				
2	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
3	pollbooks for elections held beginning in November, 2010.				
4	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
5	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
6	locality using paper pollbooks for elections held after November, 2010 may be required to				
7	reimburse the Department of Elections for state costs associated with providing paper				
8	pollbooks.				
9	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
10	including those costs incurred by the Department of Elections.				
11	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
12	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
13	regulation shall provide for waiver of the fee based upon indigence.				
14	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
15	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
16	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
17	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
18	general fund is provided for voter outreach and education required to inform voters about				
19	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of				
20	2013. It is the intent of the General Assembly that registration cards containing the voter's				
21	photograph and signature be provided free to any eligible voter upon request to the general				
22	registrar.				
23	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from				
24	the general fund is provided for conducting list maintenance mailings as required by the				
25	National Voter Registration Act.				
26	H. Out of this appropriation, \$6,800 each year from the general fund is provided to				
27	increase the membership of the State Board of Elections from three members to five				
28	members, consistent with the provisions of § 24.2-102, Code of Virginia.				
29	I. 1. It is the intent of the General Assembly that federal awards from the Help America				
30	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
31	Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in				
32	this item, <del>\$2,035,142</del> up to \$18,770,766 the first year from the general fund may be used				
33	to support VERIS replacement and shall serve as the state's required match to receive the				
34	federal HAVA award.				
35	2. All available HAVA funding and associated state matching funds required that are				
36	eligible for this purpose shall be exhausted prior to using other general fund				
37	appropriation provided in this Item.				
38	3. Out of the general fund amounts provided in this paragraph, \$16,735,624 shall be				
39	unallotted. The Secretary of Finance and Secretary of Administration shall approve the				
40	allotment of these funds to be used for VERIS replacement costs after the exhaustion of all				
41	available HAVA funding and the initial required state match component of \$2,035,142.				
42	4. Any balances remaining from the appropriation identified in this paragraph shall not				
43	revert to the general fund at the end of the fiscal year, but shall be brought forward and				
44	made available to support VERIS replacement in the subsequent fiscal year.				
45	J. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second				
46	year from the general fund and one position shall support a permanent, full-time director				
47	of operations position subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the				
48	Department.				
49	87. Financial Assistance for Electoral Services (78000)				
50				\$8,809,953	\$8,809,953
51				\$6,275,378	\$6,275,378

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for General Registrar			
2	Compensation (78001).....			
3	\$7,637,437	\$7,637,437		
4	\$5,322,303	\$5,322,303		
5	Financial Assistance for Local Electoral Board			
6	Compensation and Expenses (78002).....			
	\$1,172,516	\$1,172,516		
	\$953,075	\$953,075		
7	Fund Sources: General.....			
8	\$8,809,953	\$8,809,953		
	\$6,275,378	\$6,275,378		
9	Authority: Title 24.2, Chapter 1, Code of Virginia.			
10	A.1.a. In determining the salary for each general registrar, the Department of Elections shall			
11	use the most recent provisional population estimate from the Weldon Cooper Center for			
12	Public Service of the University of Virginia. The Department of Elections shall adjust such			
13	population estimate, where applicable, for any annexation or consolidation order by a court			
14	when such order becomes effective. There shall be no reduction in salary by reason of a			
15	decline in population during the terms in which the incumbent general registrar remains in			
16	office.			
17	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,			
18	Code of Virginia, shall be as hereinafter prescribed.			
19		<b>July 1, 2020</b>	<b>July 1, 2021</b>	
		<b>to</b>	<b>to</b>	
20	<b>Population</b>	<b>June 30, 2021</b>	<b>June 30, 2022</b>	
21	0-25,000	\$49,256	\$49,256	
22	25,001-50,000	\$54,123	\$54,123	
23	50,001-100,000	\$59,317	\$59,317	
24	100,001-150,000	\$66,290	\$66,290	
25	150,001-200,000	\$72,600	\$72,600	
26	200,001 and above	\$95,957	\$95,957	
27	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
28	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			
29	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.			
30	Further, any locality may supplement the annual salary of the general registrar. There shall be			
31	no reimbursement out of the state treasury for such supplements.			
32	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
33	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
34	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph			
35	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.			
36	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
37	members of local electoral boards on July 1 of each year. In determining such compensation,			
38	the Department of Elections shall use the most recent provisional population estimate from			
39	the Weldon Cooper Center for Public Service of the University of Virginia.			
40	b. The annual compensation of the secretary of each local electoral board shall be as			
41	hereinafter prescribed.			
42		<b>July 1, 2020</b>	<b>July 1, 2021</b>	
		<b>to</b>	<b>to</b>	
43		<b>June 30, 2021</b>	<b>June 30, 2022</b>	
44	Population Size			
45	of Locality			
46	0-10,000	\$2,215	\$2,215	
47	10,001-25,000	\$3,319	\$3,319	
48	25,001-50,000	\$4,425	\$4,425	
49	50,001-100,000	\$5,531	\$5,531	



ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	100,001-150,000		\$6,635		\$6,635
2	150,001-200,000		\$7,760		\$7,760
3	200,001-350,000		\$8,856		\$8,856
4	Above 350,000		\$9,957		\$9,957
5	c. The annual compensation of other members of local electoral boards shall be fixed at				
6	one-half the annual compensation provided to the secretary of the board.				
7	d. The governing body of any county or city may pay to a full-time secretary of an				
8	electoral board such supplemental compensation as it deems appropriate. There shall be no				
9	reimbursement out of the state treasury for such supplements.				
10	2. Nothing herein contained shall prevent the governing body of any county or city from				
11	paying the secretary of its electoral board such additional allowance for expenses as it				
12	deems appropriate but there shall be no reimbursement out of the state treasury for such				
13	expenses.				
14	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be				
15	reimbursed for mileage paid to members of electoral boards.				
16	87.10	Omitted.			
17				<b>\$27,667,991</b>	<b>\$25,633,119</b>
18	Total for Department of Elections.....			<b>\$41,869,040</b>	<b>\$23,098,544</b>
19	General Fund Positions.....	57.00	57.00		
20		58.00	58.00		
21	Position Level.....	57.00	57.00		
22		58.00	58.00		
23	Fund Sources: General.....	\$24,615,741	\$22,580,869		
24		\$38,816,790	\$20,046,294		
25	Special.....	\$52,250	\$52,250		
26	Trust and Agency.....	\$3,000,000	\$3,000,000		
27	<b>§ 1-31. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
28	88.	Omitted.			
29	89.	Omitted.			
30	90.	Information Technology Development and			
31		Operations (82000).....			
32				\$272,755,360	\$270,172,570
33				\$286,481,512	\$333,239,172
34	Network Services -- Data, Voice, and Video				
35	(82003).....	\$105,785,317	\$105,179,381		
36		\$107,106,695	\$122,026,674		
37	Data Center Services (82005).....	\$60,975,720	\$59,286,028		
38		\$73,380,494	\$32,904,542		
39	Desktop and End User Services (82006).....	\$70,630,246	\$70,274,907		
40			\$134,290,936		
41	Multisourcing Service Integrator (MSI) Oversight				
42	Services (82009).....	\$29,100,688	\$29,156,790		
43			\$32,590,081		
44	Computer Operations Security Services (82010).....	\$6,263,389	\$6,275,464		
45			\$11,426,939		
46	Fund Sources: Internal Service.....	\$272,755,360	\$270,172,570		
47		\$286,481,512	\$333,239,172		
48	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
49	A. Out of this appropriation, \$272,755,360 \$286,481,512 the first year and				
50	\$270,172,570 \$333,239,172 the second year for Information Technology Development and				
	Operations is sum sufficient and amounts shown are estimates from an internal service				

ITEM 90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fund which shall be paid solely from revenues derived from charges for services.			
2	B. Political subdivisions and local school divisions are hereby authorized to purchase			
3	information technology goods and services of every description from the Virginia Information			
4	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
5	terms and conditions of the contracts for such goods and services.			
6	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs			
7	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of			
8	funds for costs associated with replacing or implementing information technology services			
9	currently provided by the multi-supplier vendor model.			
10	2. The Director, Department of Planning and Budget, is authorized to administratively adjust			
11	the appropriation in this item and Item 92 of this act for approved transition costs associated			
12	with replacing or implementing information technology services currently provided by the			
13	multi-supplier vendor model.			
14	D. The Chief Information Officer of the Commonwealth shall report to the Governor and			
15	Chairmen of the House Appropriations and Senate Finance Committees on progress toward			
16	transitioning to new information technology services that will replace the information			
17	technology services previously provided by Northrop Grumman. Such a report shall be made			
18	at least quarterly, in a format mutually agreeable to them, and shall (i) assess the Virginia			
19	Information Technologies Agency's organization and in-scope information technology and			
20	telecommunications costs, and (ii) identify options available to the Commonwealth at the			
21	expiry of the current agreements including any anticipated steps required to plan for their			
22	expiration.			
23	E. 1. The Virginia Information Technologies Agency shall, in consultation with state			
24	agencies, report quarterly to the Secretary of Administration and the Secretary of Finance			
25	with a detailed transition plan for this migration out of the Commonwealth Enterprise			
26	Solutions Center (CESC). This plan will, at a minimum, identify the migration-readiness			
27	status of all such applications, data, and systems, propose detailed transition timelines, and			
28	identify ongoing and one-time costs for the migration.			
29	2. For purposes of facilitating and expediting the migration of all Commonwealth			
30	applications, data, and systems currently physically located or hosted in CESC to a data center			
31	physically located in Virginia by June 30, 2022, The Virginia Information Technologies			
32	Agency shall procure a statewide contract on behalf of executive branch agencies to provide			
33	migration-readiness modifications where such modifications are deemed necessary by the			
34	Chief Information Officer of the Commonwealth.			
35	3. The Virginia Information Technologies Agency is hereby authorized to fund approved			
36	migration expenses on behalf of agencies from its line of credit authorized in § 3-2.03 of this			
37	act. All proposed draws from the Virginia Information Technologies Agency's line of credit			
38	recommended by the Chief Information Officer of the Commonwealth for required migration			
39	expenses shall be approved by the Secretary of Finance and the Secretary of Administration			
40	prior to any expenditure of funds.			
41	4. It is the responsibility of each approved agency to repay its specific costs incurred on the			
42	Virginia Information Technologies Agency's line of credit. Upon approval of expenditures to			
43	be paid from the line of credit draw request, the Secretary of Administration and the Secretary			
44	of Finance shall specify the repayment period.			
45	5. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
46	provide agencies whose applications or systems are funded in whole or in part by nongeneral			
47	funds interest-free treasury loans to fund expenses associated with the migration of agency			
48	applications, data, and systems out of CESC where such modifications are deemed necessary			
49	by the Chief Information Officer of the Commonwealth. Such treasury loans shall only be for			
50	the nongeneral fund component of the migration costs. The repayment plan for such loans			
51	may be extended for a period longer than twelve months by the Secretary of Finance.			
52	F. The Virginia Information Technologies Agency shall continue to identify the charge-back			
53	structure to allocate costs based on agencies' consumption of data storage. The funds from this			
54	charge-back structure shall be used to support the Chief Data Officer's efforts to create a			

ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth data inventory, and enterprise data dictionary and catalog.				
2	91. Central Support Services for Business Solutions				
3	(82400).....			\$6,865,060	\$6,865,060
4	Information Technology Services for Data				
5	Exchange Programs (82401).....	\$6,632,234	\$6,632,234		
6	Information Technology Services for Productivity				
7	Improvements (82402).....	\$232,826	\$232,826		
8	Fund Sources: Internal Service.....	\$6,865,060	\$6,865,060		
9	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
10	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
11	and amounts shown are estimates from an internal service fund which shall be paid solely				
12	from revenues derived from charges for services. Included in these amounts are the				
13	projected first and second year costs for workplace productivity and collaboration				
14	solutions. These solutions are offered as optional services to executive branch agencies				
15	and other customers.				
16	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year				
17	and \$75,000 the second year shall be used to implement a training curriculum for state				
18	employees on best practices for cyber security.				
19	92. Administrative and Support Services (89900).....			\$43,465,830	\$46,918,343
20				\$44,450,830	\$47,038,343
21	General Management and Direction (89901).....	\$23,768,220	\$24,715,943		
22		\$24,753,220	\$24,835,943		
23	Accounting and Budgeting Services (89903).....	\$6,533,117	\$9,678,117		
24	Human Resources Services (89914).....	\$917,784	\$917,784		
25	Planning and Evaluation Services (89916).....	\$3,610,587	\$3,120,377		
26	Procurement and Contracting Services (89918).....	\$5,282,342	\$5,282,342		
27	Web Development and Support Services (89940)....	\$3,353,780	\$3,203,780		
28	Fund Sources: Special.....	\$10,132,640	\$10,132,640		
29	Internal Service.....	\$33,333,190	\$36,785,703		
30		\$34,318,190	\$36,905,703		
31	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
32	A.1. Out of this appropriation, <del>\$33,333,190</del> \$34,318,190 the first year and				
33	<del>\$36,785,703</del> \$36,905,703 the second year for Administrative and Support Services is sum				
34	sufficient and amounts shown are estimates from an internal service fund which shall be				
35	paid solely from charges to other programs within this agency.				
36	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
37	expenses for operations and staff of services administered by the Virginia Information				
38	Technologies Agency shall be no more than <del>12.90</del> 12.76 percent the first year and				
39	<del>14.65</del> 13.55 percent the second year.				
40	3. Included in the amounts for Administrative and Support Services are funds from the				
41	Acquisition Services Special Fund which is paid solely from receipts from vendor				
42	information technology contracts. These funds will be used to finance procurement and				
43	contracting activities and costs unallowable for federal fund reimbursement.				
44	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
45	Virginia Port Authority.				
46	C. The requirement that the Department of Behavioral Health and Developmental Services				
47	purchase information technology equipment or services from the Virginia Information				
48	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
49	Assembly of 2003 shall not adversely impact the provision of services to mentally				
50	disabled clients.				
51	D. The Chief Information Officer and the Secretary of Administration shall provide the				
52	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				

ITEM 92.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	with a report detailing any amendments or modifications to the information technology				
2	infrastructure services contracts. The report shall include statements describing the fiscal				
3	impact of such amendments or modifications and shall be submitted within 30 days following				
4	the signing of any amended agreement.				
5	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
6	the scope of formal reporting on major information technology projects in the Recommended				
7	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
8	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
9	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
10	(CIO) and the Secretary of Administration. Information on major information technology				
11	investments will continue to be provided General Assembly members and staff. Specifically,				
12	the following tasks will not be required, though the task may be performed in a more				
13	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
14	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
15	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
16	Technology and Science on a prioritized list of Recommended Technology Investment				
17	Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
18	methodology for prioritizing projects based upon the allocation of points to defined criteria				
19	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
20	number of points and how they were awarded for each project recommended for funding in				
21	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs				
22	of ongoing operations and maintenance activities of the project for the next three biennia				
23	following project implementation, a justification and description for each project baseline				
24	change, and whether the project fails to incorporate existing standards for the maintenance,				
25	exchange, and security of data; and (vii) The reporting of trends in current projected				
26	information technology spending by state agencies and secretariats, including spending on				
27	projects, operations and maintenance, and payments to Virginia Information Technologies				
28	Agency.				
29	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
30	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
31	information technology projects that are active or are expected to become active in the next				
32	fiscal year and have been approved and recommended for funding by the Secretary of				
33	Administration. Such list shall serve as the official repository for all ongoing information				
34	technology projects in the Commonwealth and shall include all information required by § 2.2-				
35	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
36	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
37	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
38	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
39	list can be maintained and updated quarterly, state agencies with major information				
40	technology projects that are active or are expected to become active in the next fiscal year				
41	shall provide in a timely manner all data and other information requested by VITA.				
42	93.	Information Technology Security Oversight (82900)..		\$9,099,513	\$8,419,513
43					\$8,834,513
44		Technology Security Oversight Services (82901).....	\$5,912,326	<del>\$5,232,326</del>	\$5,647,326
45					
46		Information Technology Security Service Center			
47		(82902).....	\$2,608,669	\$2,608,669	
48		Cloud Based Services Oversight (82903).....	\$578,518	\$578,518	
49		Fund Sources: General.....	\$282,252	\$282,252	
50		Special.....	\$295,414	\$295,414	
51		Internal Service.....	\$8,521,847	<del>\$7,841,847</del>	\$8,256,847
52					
53		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
54		A. Out of this appropriation, \$5,715,131 the first year and <del>\$5,035,131</del> \$5,450,131 the second			
55		year for Technology Security Oversight Services is sum sufficient and amounts shown are			
56		estimates from an internal service fund which shall be paid solely from charges to other			
57		programs within this agency.			

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. The Virginia Information Technologies Agency shall operate an information				
2	technology security service center to support the information technology security needs of				
3	agencies electing to participate in the information technology security service center.				
4	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
5	information technology security audits, and Information Security Officer services.				
6	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
7	by transferring such records and functions as may be required.				
8	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
9	all public-facing websites and systems operated by state agencies. All state agencies which				
10	operate such websites and systems shall cooperate with the Virginia Information				
11	Technologies Agency in order to complete the vulnerability scans. However, the State				
12	Corporation Commission shall not be required to disable, in full or in part, any software				
13	system, process, or other tool utilized to protect such public-facing websites and systems.				
14	b. Out of this appropriation, \$282,252 the first year and \$282,252 the second year from the				
15	general fund shall be used to support vulnerability scanning of public-facing websites and				
16	systems of the Commonwealth.				
17	3. Agencies electing to participate in the information technology security service center				
18	shall enter into a memorandum of understanding with the Virginia Information				
19	Technologies Agency. Such memorandums shall outline the services to be provided by the				
20	Virginia Information Technologies Agency and the costs to provide those services. If a				
21	participating agency elects to not renew its memorandum of understanding, the agency				
22	shall notify the Virginia Information Technologies Agency twelve months prior to the				
23	scheduled renewal date of its intent to become a non-participating agency.				
24	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
25	Information Officer of the Commonwealth that the agency has met the requirements of the				
26	Commonwealth's information security standards. If the agency has not met the				
27	requirements of the Commonwealth's information security standards, the agency shall				
28	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
29	agency is implementing in order to satisfy the requirements.				
30	5. Out of this appropriation, \$2,326,417 the first year and \$2,326,417 the second year for				
31	Information Technology Security Service Center is sum sufficient and amounts shown are				
32	estimates from an internal service fund which shall be paid solely from internal service				
33	fund revenues.				
34	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
35	permitted by federal law, the Virginia Information Technologies Agency shall have the				
36	legal authority to access, use, and view data and other records transferred to or in the				
37	custody of the information technology security service center pursuant to this item. The				
38	services of the center are intended to enhance data security, and no state law or regulation				
39	imposing data security or dissemination restrictions on particular records shall prevent or				
40	burden the custodian agency's authority under this item to transfer such records to the				
41	center for the purpose of receiving the center's services. All such transfers and any access,				
42	use, or viewing of data by center personnel in support of the center's provision of such				
43	services to the transferring agency shall be deemed necessary to assist in valid				
44	administrative needs of the transferring agency's program that received, used, or created				
45	the records transferred, and personnel of the center shall, to the extent necessary, be				
46	deemed agents of the transferring agency's administrative unit that is responsible for the				
47	program. Without limiting the foregoing, no transfer of records under this item shall				
48	trigger any requirement for notice or consent under the Government Data Collection and				
49	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation				
50	of the Commonwealth. The transferring agency shall continue to be deemed the custodian				
51	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
52	Information Act, and other laws or regulations of the Commonwealth pertaining to				
53	agencies that administer the transferred records and associated programs. Custody of such				
54	records for security purposes shall not make the Virginia Information Technologies				
55	Agency a custodian of such records. Any memorandum of understanding under authority				
56	of this item shall specify the records to be transferred, security requirements, and				
57	permitted use of data provided. VITA and any contractor it uses in the provision of the				

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	center's services shall hold such data in confidence and implement and maintain all			
2	information security safeguards defined in the memorandum of understanding or required by			
3	federal or state laws, regulations, or policies for the protection of sensitive data.			
4	7. The rates required to recover the costs of the information technology security service center			
5	shall be provided by the Virginia Information Technologies Agency to the Department of			
6	Planning and Budget by September 1 each year for review and approval of the subsequent			
7	fiscal year's rate.			
8	C.1. Out of this appropriation, \$480,299 the first year and \$480,299 the second year for Cloud			
9	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal			
10	service fund which shall be paid solely from internal service fund revenues for a program to			
11	support the use of cloud service providers by state agencies served by the Virginia			
12	Information Technologies Agency.			
13	2. As part of the program, the Virginia Information Technologies Agency shall develop			
14	policies, standards, and procedures for the use of cloud services providers by state agencies			
15	served by the Virginia Information Technologies Agency. These policies, standards, and			
16	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
17	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
18	management of cloud services to verify performance through service level agreements or			
19	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
20	offer cloud based services to state agencies.			
21	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
22	Information Technologies Agency, which shall review such requests in accordance with the			
23	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
24	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
25	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
26	to undertake such procurements on their own. The Virginia Information Technologies Agency			
27	shall also administer and oversee all contracts for cloud services used by agencies			
28	participating in the cloud services center, including verification of security and performance.			
29	4. The Virginia Information Technologies Agency shall work with state agencies to assess			
30	opportunities for additional use of cloud services, including infrastructure, platform, and			
31	software as a service. This assessment shall include a review of options for use of service			
32	brokers and integrators, and options for providing storage and server services through cloud			
33	or on-premises means.			
34	5. The rates required to recover the costs associated with providing oversight and			
35	management of cloud based services shall be included in the submission required by § 4-5.03			
36	of this act.			
37	Total for Virginia Information Technologies Agency.		<b>\$332,185,763</b>	<b>\$332,375,486</b>
38			<b>\$346,896,915</b>	<b>\$395,977,088</b>
39	General Fund Positions.....	2.00	2.00	
40	Nongeneral Fund Positions.....	237.40	<del>237.40</del>	
41			240.40	
42	Position Level.....	239.40	<del>239.40</del>	
43			242.40	
44	Fund Sources: General.....	\$282,252	\$282,252	
45	Special.....	\$10,428,054	\$10,428,054	
46	Internal Service.....	\$321,475,457	\$321,665,180	
47		\$336,186,609	\$385,266,782	
48	TOTAL FOR OFFICE OF ADMINISTRATION.....		<b>\$3,683,001,697</b>	<b>\$3,785,872,438</b>
49			<b>\$3,698,765,764</b>	<b>\$3,845,499,566</b>
50	General Fund Positions.....	385.40	385.40	
51		386.40	387.40	
52	Nongeneral Fund Positions.....	745.00	<del>747.00</del>	
53			752.00	
54	Position Level.....	1,130.40	1,132.40	
55		1,131.40	1,139.40	

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$788,765,285	\$786,031,528		
2		\$792,327,108	\$783,602,066		
3	Special.....	\$21,406,431	\$21,344,231		
4	Enterprise.....	\$632,208,993	\$631,000,379		
5	Internal Service.....	<del>\$2,086,465,334</del>	<del>\$2,193,340,646</del>		
6		\$2,098,667,578	\$2,255,397,236		
7	Trust and Agency.....	\$138,257,964	\$138,257,964		
8	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
9	Federal Trust.....	\$7,294,832	\$7,294,832		

ITEM 94.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>					
2	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>					
3	94.	Administrative and Support Services (79900).....			\$518,381	\$518,381
4		General Management and Direction (79901).....	\$518,381	\$518,381		
5		Fund Sources: General.....	\$518,381	\$518,381		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			<b>\$518,381</b>	<b>\$518,381</b>
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$518,381	\$518,381		
11	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>					
12	95.	Nutritional Services (45700).....			\$5,042,932	<del>\$5,042,932</del>
13						\$5,642,932
14		Distribution of USDA Donated Food (45708).....	\$5,042,932	<del>\$5,042,932</del>		
15						\$5,642,932
16		Fund Sources: General.....	\$317,478	<del>\$317,478</del>		
17						\$917,478
18		Federal Trust.....	\$4,725,454	\$4,725,454		
19		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
20		<i>Out of the appropriation in this Item, \$600,000 the second year from the general fund shall be</i>				
21		<i>deposited to a special, nonreverting fund for the award of grants to assist Virginia farmers</i>				
22		<i>and food producers with donating, selling, or otherwise providing agriculture products to</i>				
23		<i>Virginia's charitable food assistance organizations in accordance with legislation to be</i>				
24		<i>considered by the 2021 General Assembly.</i>				
25	96.	Animal and Poultry Disease Control (53100).....			\$8,255,501	<del>\$8,255,501</del>
26						\$8,350,034
27		Animal Disease Prevention and Control (53101).....	\$3,300,545	\$3,300,545		
28		Diagnostic Services (53102).....	\$4,640,702	\$4,640,702		
29		Animal Welfare (53104).....	\$314,254	<del>\$314,254</del>		
30						\$408,787
31		Fund Sources: General.....	\$5,437,637	<del>\$5,437,637</del>		
32						\$5,532,170
33		Special.....	\$1,736,246	\$1,736,246		
34		Federal Trust.....	\$1,081,618	\$1,081,618		
35		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
36		Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
37		the general fund is included for the purchase of laboratory equipment through the				
38		Commonwealth's Master Equipment Leasing Program.				
39	97.	Agricultural Industry Marketing, Development,			<del>\$23,870,243</del>	<del>\$22,661,906</del>
40		Promotion, and Improvement (53200).....			\$23,620,243	\$21,892,069
41						
42		Grading and Certification of Virginia Products				
43		(53201).....	\$7,667,186	\$7,667,186		
44		Milk Marketing Regulation (53204).....	\$867,098	\$867,098		
45		Marketing Research (53205).....	\$301,714	\$301,714		
46		Market Virginia Agricultural and Forestry Products				
47		Nationally and Internationally (53206).....	\$4,920,038	\$4,961,701		



ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Agricultural Commodity Boards (53208).....	\$7,716,368	\$7,716,368		
2			\$6,946,531		
3	Agribusiness Development Services and Farmland				
4	Preservation (53209).....	\$2,397,839	\$1,147,839		
5		\$2,147,839			
6	Fund Sources: General.....	\$10,322,168	\$9,113,831		
7		\$10,072,168	\$8,343,994		
8	Special.....	\$158,125	\$158,125		
9	Trust and Agency.....	\$7,120,404	\$7,120,404		
10	Dedicated Special Revenue.....	\$5,548,648	\$5,548,648		
11	Federal Trust.....	\$720,898	\$720,898		
12	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
13	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
14	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
15	following estimated amounts:				
16	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
17	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
18	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
19	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
20	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
21	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
22	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
23	year.				
24	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
25	year.				
26	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
27	year.				
28	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
29	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
30	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
31	B. Each commodity board is authorized to expend funds in accordance with its authority				
32	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
33	levels.				
34	C. Each commodity board specified in this Item shall provide an annual notification to its				
35	excise tax paying producers which summarizes the purpose of the board and the excise				
36	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
37	fiscal year expenditures and the board's past year activities. The manner of notification				
38	shall be determined by each board.				
39	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
40	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
41	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
42	the first year and \$402,543 and two positions the second year.				
43	E. Out of the amounts in this Item, \$2,782,245 the first year and <del>\$2,782,245</del> \$2,012,408 the				
44	second year from the general fund shall be deposited to the Virginia Wine Promotion				
45	Fund as established in § 3.2-3005, Code of Virginia.				
46	F. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year				
47	from the general fund shall be deposited to the Virginia Farmland Preservation Fund				

ITEM 97.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to				
2	meet the provisions of § 2.2-1509.4, Code of Virginia.				
3	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
4	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
5	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
6	recorded separately by the agency.				
7	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
8	first year and \$1,120,226 the second year from the general fund for the promotion of				
9	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
10	international offices opened by the Virginia Economic Development Partnership.				
11	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
12	general fund shall be provided to support 4-H and Future Farmers of America youth				
13	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
14	administrative costs by the State Fair.				
15	<del>J. Out of the amounts in this item, \$250,000 the first year from the general fund shall be</del>				
16	<del>provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center.</del>				
17	K. Out of the amounts in this item, \$1,125,000 the first year and \$125,000 the second year				
18	from the general fund is provided for the Department to operate the Virginia Food Access				
19	Investment Program consistent with the provisions of House Bill 1509 and Senate Bill 1073				
20	of the 2020 Session of the General Assembly.				
21	98.	Economic Development Services (53400).....		\$1,233,692	\$1,233,692
22		Financial Assistance for Economic Development			
23		(53410).....	\$1,233,692	\$1,233,692	
24		Fund Sources: General.....	\$1,233,692	\$1,233,692	
25		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
26	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
27	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
28	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
29	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
30	cap on the amount of funding that may be awarded to an individual project as provided in §				
31	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
32	interest.				
33	B. Out of the amounts in this Item, \$233,692 the first year and \$233,692 the second year may				
34	be used by the department to pay administrative costs.				
35	99.	Plant Pest and Disease Control (53500).....		\$5,048,711	<del>\$4,485,211</del>
36					\$4,385,658
37		Plant Pest and Disease Prevention and Control			
38		Services (53504).....	\$5,048,711	<del>\$4,485,211</del>	
39				\$4,385,658	
40		Fund Sources: General.....	\$3,003,692	<del>\$2,440,192</del>	
41				\$2,340,639	
42		Special.....	\$631,895	\$631,895	
43		Federal Trust.....	\$1,413,124	\$1,413,124	
44		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code of			
45		Virginia.			
46	A. The Commissioner may enter into agreements with local and state agencies, or other				
47	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
48	agricultural animals. The Commissioner shall enter into an agreement with the federal				
49	government to establish and maintain the Virginia Cooperative Wildlife Damage				
50	Management Program.				
51	B. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from				

ITEM 99.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	the general fund shall be deposited to the Beehive Grant Fund established pursuant to §				
2	3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
3	Virginia, the department shall not accept applications for grants from the Beehive Grant				
4	Program if funds are not appropriated for such purposes nor shall the department be				
5	required to continue to accept applications for the program if funds appropriated have				
6	been fully allocated to grantees for a given fiscal year.				
7	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
8	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
9	registration, or renewal of registration, as an industrial hemp grower, an annual				
10	nonrefundable fee of \$200 on each application for registration as an industrial hemp				
11	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp				
12	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.				
13	D. The Commissioner of Agriculture and Consumer Services shall, pursuant to 7 U.S.C.				
14	5940, administer an agricultural pilot program to study the growth, cultivation, and				
15	marketing of industrial hemp via the Commissioner’s administration of the provisions of				
16	the Industrial Hemp Law (Va. Code § 3.2-4112 et seq.). The Commissioner’s research				
17	shall include an analysis of information collected during the administration of the				
18	Industrial Hemp Law. The Commissioner shall (i) conclude such agricultural pilot				
19	program on the date that is one year after the date on which the U.S. Secretary of				
20	Agriculture establishes a plan under section 297C of the Agricultural Marketing Act of				
21	1946 or on the effective date of the repeal of 7 U.S.C. 5940, whichever is later, and (ii)				
22	submit a report on such research to the Governor and General Assembly by December 1,				
23	2020.				
24	100.	Agriculture and Food Homeland Security (54100)...		\$279,875	\$279,875
25					\$185,342
26		Agricultural and Food Emergencies Prevention and			
27		Response (54101).....	\$279,875	\$279,875	\$185,342
28					
29		Fund Sources: General.....	\$276,554	\$276,554	
30					\$182,021
31		Special.....	\$3,321	\$3,321	
32		Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.			
33	101.	Consumer Affairs Services (55000).....		\$1,779,181	\$1,779,181
34		Consumer Affairs - Regulation and Consumer			
35		Education (55001).....	\$1,779,181	\$1,779,181	
36		Fund Sources: General.....	\$33,726	\$33,726	
37		Special.....	\$1,745,455	\$1,745,455	
38		Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,			
39		34.1 and 36, Code of Virginia.			
40	102.	Regulation of Business Practices (55200).....		\$3,517,648	\$3,517,648
41		Regulation of Grain Commodity Sales (55207).....	\$110,149	\$110,149	
42		Regulation of Weights and Measures and Motor			
43		Fuels (55212).....	\$3,407,499	\$3,407,499	
44		Fund Sources: General.....	\$3,307,999	\$3,307,999	
45		Special.....	\$209,649	\$209,649	
46		Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,			
47		Code of Virginia.			
48		In lieu of periodic inspections by the Commissioner, Department of Agriculture and			
49		Consumer Services, any person whose weights and measures devices, as defined in § 3.2-			
50		5600, et seq., Code of Virginia, which are used for a commercial purpose may select to			
51		provide for the inspection and testing of all such weights and measures to determine the			
52		accuracy and correct operation of the equipment or device. The owner shall have all such			
53		weights and measures devices tested at least annually by a service agency that is registered			
54		pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected			

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	by a service agency shall not be used again commercially until they have been officially				
2	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
3	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
4	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
5	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
6	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
7	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
8	inaccuracies in the equipment or devices.				
9	103. Food Safety and Security (55400).....			\$11,303,322	\$11,292,822
10				\$11,036,121	\$11,412,310
11	Regulation of Food Establishments and Processors				
12	(55401).....	\$5,617,917	\$5,607,417		
13		\$5,350,716	\$5,726,905		
14	Regulation of Meat Products (55402).....	\$4,374,217	\$4,374,217		
15	Regulation of Milk and Dairy Industry (55403).....	\$1,311,188	\$1,311,188		
16	Fund Sources: General.....	\$6,276,723	\$6,266,223		
17		\$6,009,522	\$6,385,711		
18	Special.....	\$659,537	\$659,537		
19	Federal Trust.....	\$4,367,062	\$4,367,062		
20	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
21	A. Each establishment under the authority of the Regulation of Meat Products that is				
22	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
23	inspection services.				
24	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
25	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
26	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
27	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
28	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
29	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
30	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
31	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
32	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
33	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
34	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
35	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
36	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
37	shall be exempt from the fee.				
38	104. Regulation of Products (55700).....			\$6,382,714	\$6,327,714
39				\$6,142,693	\$6,265,542
40	Pesticide Regulation and Applicator Certification				
41	(55704).....	\$3,873,884	\$3,873,884		
42	Regulation of Feed, Seed, and Fertilizer Products				
43	(55706).....	\$2,508,830	\$2,453,830		
44		\$2,268,809	\$2,391,658		
45	Fund Sources: General.....	\$871,121	\$816,121		
46		\$631,100	\$753,949		
47	Dedicated Special Revenue.....	\$4,810,820	\$4,810,820		
48	Federal Trust.....	\$700,773	\$700,773		
49	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
50	Title 59.1, Chapter 12, Code of Virginia.				
51	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
52	research, and grants administered through the Pesticide Control Act Fund to the Board of				
53	Agriculture and Consumer Services by October 15 of each year.				
54	105. Regulation of Charitable Gaming Organizations				
55	(55900).....			\$1,687,925	\$1,687,925

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Charitable Gaming Regulation and Enforcement					
2	(55907).....	\$1,687,925	\$1,687,925			
3	Fund Sources: General.....	\$1,583,066	\$1,583,066			
4	Dedicated Special Revenue.....	\$104,859	\$104,859			
5	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of					
6	Virginia.					
7	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any					
8	organization conducting charitable gaming under a permit issued by the department,					
9	including audit and administrative fees and permit fees, shall be deposited to the general					
10	fund.					
11	B. The department shall deposit into the Investigation Fund any assets it receives as a					
12	result of a law enforcement seizure and subsequent forfeiture by either a state or federal					
13	court. The fund shall be used to defray the expenses of investigation and enforcement					
14	actions and to purchase equipment for enforcement purposes.					
15	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
16	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
17	support both direct and indirect expenses of the department in the regulation of fantasy					
18	contests in Virginia.					
19	106. Administrative and Support Services (59900).....			\$12,218,057	<del>\$12,071,166</del>	
20					\$12,194,015	
21	General Management and Direction (59901).....	\$12,218,057	<del>\$12,071,166</del>			
22			\$12,194,015			
23	Fund Sources: General.....	\$9,715,028	<del>\$9,568,137</del>			
24			\$9,690,986			
25	Special.....	\$2,203,385	\$2,203,385			
26	Trust and Agency.....	\$167,990	\$167,990			
27	Federal Trust.....	\$131,654	\$131,654			
28	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
29	106.10 Omitted.					
30	Total for Department of Agriculture and Consumer					
31	Services.....			<del>\$80,619,801</del>	<del>\$78,635,573</del>	
32				\$79,862,579	\$78,546,348	
33	General Fund Positions.....	344.00	<del>344.00</del>			
34			348.99			
35	Nongeneral Fund Positions.....	214.00	<del>214.00</del>			
36			214.01			
37	Position Level.....	558.00	<del>558.00</del>			
38			563.00			
39	Fund Sources: General.....	<del>\$42,378,884</del>	<del>\$40,394,656</del>			
40		\$41,621,662	\$40,305,431			
41	Special.....	\$7,347,613	\$7,347,613			
42	Trust and Agency.....	\$7,288,394	\$7,288,394			
43	Dedicated Special Revenue.....	\$10,464,327	\$10,464,327			
44	Federal Trust.....	\$13,140,583	\$13,140,583			
45	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>					
46	107. Forest Management (50100).....			\$36,508,061	<del>\$36,831,653</del>	
47				\$35,824,907	\$37,431,710	
48	Reforestation Incentives to Private Forest Land					
49	Owners (50102).....	\$3,977,197	<del>\$4,384,039</del>			
50		\$4,345,039	\$4,345,039			

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Forest Conservation, Wildfire & Watershed Services				
2	(50103).....	\$26,886,048	\$26,802,798		
3		\$25,835,052	\$27,151,855		
4	Tree Restoration and Improvement, Nurseries &				
5	State-Owned Forest Lands (50104).....	\$4,744,816	\$4,744,816		
6			\$5,034,816		
7	Financial Assistance for Forest Land Management				
8	(50105).....	\$900,000	\$900,000		
9	Fund Sources: General.....	\$21,094,319	\$21,417,911		
10		\$20,411,165	\$22,017,968		
11	Special.....	\$10,927,516	\$10,927,516		
12	Trust and Agency.....	\$106,538	\$106,538		
13	Dedicated Special Revenue.....	\$89,535	\$89,535		
14	Federal Trust.....	\$4,290,153	\$4,290,153		
15	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
16	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
17	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
18	replacement equipment for forestry management and protection operations.				
19	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
20	fire suppression demands, such amounts as may be necessary for this purpose may be				
21	transferred from Item 479 of this act to the Department of Forestry, with the approval of the				
22	Director, Department of Planning and Budget.				
23	C. The department shall provide technical assistance and project supervision in the aerial				
24	spraying of herbicides on timberland on landowner property. In addition to recovering the				
25	direct cost associated with the spraying contract, the department may charge an administrative				
26	fee for this service.				
27	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
28	increase the use of inmate labor for routine and special work projects in state forests.				
29	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
30	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the				
31	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
32	the provisions of Titles 10.1 and 58.1, Code of Virginia.				
33	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from				
34	the general fund is included for the purchase of forest fire protection equipment through the				
35	state's master equipment lease purchase program.				
36	G. The department is authorized to enter into agreements with private entities for the active				
37	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
38	Virginia. Notwithstanding any other provision of law, any revenues received from such				
39	agreements shall be retained by the department and used for forest land management.				
40	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
41	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				
42	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this				
43	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015				
44	Acts of Assembly.				
45	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the				
46	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land or				
47	conservation easement acquisition.				
48	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
49	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
50	3. For any such future mitigation projects, no state forest land shall be used to provide				
51	compensatory mitigation for wetland or stream impacts of any public or private project until				
52	such time as due consideration has been given to the availability of mitigation credits				
53	available from private sources. State forest land means all sites, roadways, game food patches,				

ITEM 107.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry					
2	holds title for use, development, and administration.					
3	I. The department is authorized to sell properties and timber located at the following:					
4	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,					
5	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;					
6	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,					
7	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these					
8	transactions shall be deposited into the general fund.					
9	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
10	general fund is provided for the Virginia Natural Resources Leadership Institute.					
11	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from					
12	the general fund is provided to increase bandwidth capacity at the agency's offices in					
13	Abingdon, Appomattox-Buckingham State Forest, New Kent, Salem, and Tappahannock.					
14	L. Out of the amounts in this item, <del>\$154,000 the first year</del> and \$521,842 the second year					
15	from the general fund is provided for a Hardwood Forest Habitat initiative. Not later than					
16	October 15, 2021, the State Forester shall provide to the Chairs of the House					
17	Appropriations and Senate Finance and Appropriations Committee a report on the					
18	proposed landowner incentive program for hardwood forest management identifying (i)					
19	potential hardwood forest operators eligible for participation in the program; (ii) effective					
20	hardwood forest management practices and potential landowner incentives; (iii) the					
21	amount of revenue collected annually from existing hardwood forest operations subject to					
22	the Forest Product Tax pursuant to Chapter 16 of Title 58; and (iv) the estimated annual					
23	costs and long term benefits of the Hardwood Forest Habitat program.					
24	107.10 Omitted.					
25	Total for Department of Forestry.....			<b>\$36,508,061</b>	<b>\$36,831,653</b>	
26				<b>\$35,824,907</b>	<b>\$37,431,710</b>	
27	General Fund Positions.....	165.59	165.59			
28	Nongeneral Fund Positions.....	113.41	113.41			
29	Position Level.....	279.00	279.00			
30	Fund Sources: General.....	\$21,094,319	\$21,417,911			
31		\$20,411,165	\$22,017,968			
32	Special.....	\$10,927,516	\$10,927,516			
33	Trust and Agency.....	\$106,538	\$106,538			
34	Dedicated Special Revenue.....	\$89,535	\$89,535			
35	Federal Trust.....	\$4,290,153	\$4,290,153			
36	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>					
37	108. Agricultural and Seafood Product Promotion and					
38	Development Services (53000).....			\$490,675	\$490,675	
39	Grants for Agriculture, Research, Education and					
40	Services (53001).....	\$490,675	\$490,675			
41	Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675			
42	Authority: Title 3.2, Chapter 29, Code of Virginia.					
43	Total for Agricultural Council.....			<b>\$490,675</b>	<b>\$490,675</b>	
44	Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675			
45	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>					
46	109. Economic Development Services (53400).....			\$1,500,000	\$1,500,000	
47	Financial Assistance to the Horse Breeding					
48	Industry (53411).....	\$1,500,000	\$1,500,000			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
2	Authority: Title 59.1, Chapter 29, Code of Virginia.				
3	110. Regulation of Horse Racing and Pari-Mutuel Betting				
4	(55800).....			\$1,708,655	\$1,708,655
5	License and Regulate Horse Racing and Pari-mutuel				
6	Wagering (55801).....	\$1,708,655	\$1,708,655		
7	Fund Sources: Special.....	\$1,708,655	\$1,708,655		
8	Authority: Title 59.1, Chapter 29, Code of Virginia.				
9	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
10	compensation and reimbursement for their reasonable expenses in the performance of their				
11	duties, as provided in § 2.2-2104, Code of Virginia.				
12	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
13	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
14	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
15	C. Any revenues received during the biennium and which are due to the commission pursuant				
16	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
17	the commission as appropriated in this item. Any change in operating expenses as herein				
18	appropriated requires the approval of the Department of Planning and Budget. A year-end				
19	fund balance of \$500,000 shall be maintained for payment of authorized commission				
20	obligations for operating expenses as appropriated under the provisions of this act and				
21	amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B				
22	and D of this item prior to the reversion of nongeneral fund balances. Any fund balances in				
23	this item at the end of fiscal years 2021 and 2022 in excess of \$500,000 shall revert to the				
24	general fund.				
25	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
26	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
27	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing				
28	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
29	Director, Department of Planning and Budget, to develop programs or award grants for the				
30	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
31	horse breeding.				
32	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House				
33	Appropriations and Senate Finance and Appropriations Committees on the gross gaming				
34	revenues generated from traditional horse racing wagering and from historical horse racing				
35	(HHR) wagering from any significant infrastructure limited licensee facility and each satellite				
36	facility licensee authorized for operation in the Commonwealth. This monthly reporting shall				
37	include the actual dollar amount of the (i) total prize payout; (ii) total contributions to purses				
38	for thoroughbred and harness racing; (iii) amount of state and local taxes collected and				
39	remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission; and (v)				
40	amount retained by any licensee or operator.				
41	2. Included within the monthly report required in F.1., from the amounts included in clause				
42	(v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated				
43	pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto,				
44	or for an Amended Memorandum of Understanding dated December 4, 2017, or any				
45	amendments thereto, for (i) contributions to the Virginia Equine Alliance and other parties				
46	collectively referred to in the Revenue Sharing Agreement as the Horsemen; (ii) all HHR				
47	gross commission; (iii) any amounts or rebates from Advanced Deposit Wagering to service				
48	providers; (iv) deposits to the Virginia Breeders Fund; (v) deposits to the Virginia-Certified				
49	Residency Program; and (vi) any allocation of funds for problem gaming.				
50	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report				
51	quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations				
52	Committees on the actual number of days of live racing conducted across the Commonwealth				
53	for the preceding quarter, including all reporting requirements identified in F.1 and F.2				



ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	resulting from each day of live racing pursuant to 11 VAC 10-47-190.				
2	4. Not later than November 1, 2020 the Virginia Racing Commission shall investigate and				
3	report on the total amount of money allocated annually from the provisions of F.1. and				
4	F.2. to the Virginia Equine Alliance for supporting development of the equine industry in				
5	Virginia and any funding that directly or indirectly supports the operations of the Virginia				
6	Horse Center or the Virginia Horse Center Foundation. As part of this report, the				
7	Commission shall, in cooperation with the Department of Agriculture and Consumer				
8	Services, make a recommendation as to the benefits of involvement of the Commonwealth				
9	in the whole or partial operation or management of the Virginia Horse Center Foundation,				
10	including the addition of state-appointed members to the Board of Directors of the				
11	Foundation. The Commission may take any steps necessary to accomplish the				
12	investigation, including negotiations with the Board of Directors, but shall not expend				
13	state funds for the purchase, transfer, or lease of real property unless specifically				
14	appropriated for that purpose or approved by the General Assembly.				
15	5. For any local referendum passed pursuant to § 59.1-391 after July 1, 2020, the Virginia				
16	Racing Commission shall not authorize any additional satellite facilities as defined in §				
17	59.1-365 of the Code of Virginia, or additional simulcast wagering terminals pursuant to				
18	11 VAC 10-47-180, during a period of two years after the effective date of this act.				
19	Total for Virginia Racing Commission.....			\$3,208,655	\$3,208,655
20	Nongeneral Fund Positions.....	10.00	10.00		
21	Position Level.....	10.00	10.00		
22	Fund Sources: Special.....	\$3,208,655	\$3,208,655		
23	TOTAL FOR OFFICE OF AGRICULTURE AND				
24	FORESTRY.....			\$121,345,573	\$119,684,937
25				\$119,905,197	\$120,195,769
26	General Fund Positions.....	512.59	512.59		
27			517.58		
28	Nongeneral Fund Positions.....	337.41	337.41		
29			337.42		
30	Position Level.....	850.00	850.00		
31			855.00		
32	Fund Sources: General.....	\$63,991,584	\$62,330,948		
33		\$62,551,208	\$62,841,780		
34	Special.....	\$21,483,784	\$21,483,784		
35	Trust and Agency.....	\$7,394,932	\$7,394,932		
36	Dedicated Special Revenue.....	\$11,044,537	\$11,044,537		
37	Federal Trust.....	\$17,430,736	\$17,430,736		

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>			
<b>2</b>	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>			
<b>3</b>	111. Administrative and Support Services (79900).....			\$1,110,829
<b>4</b>	General Management and Direction (79901).....	\$1,110,829	\$1,110,829	
<b>5</b>	Fund Sources: General.....	\$1,110,829	\$1,110,829	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
<b>7</b>	A. It is the intent of the General Assembly that state programs providing financial, technical,			
<b>8</b>	or training assistance to local governments for economic development projects or directly to			
<b>9</b>	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
<b>10</b>	company relocate or expand its operations in one or more Virginia communities when the			
<b>11</b>	same company is simultaneously closing facilities in other Virginia communities. It is the			
<b>12</b>	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
<b>13</b>	the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
<b>14</b>	justification to override this policy for any exception.			
<b>15</b>	B. The Secretary shall develop and implement, as a component of the comprehensive			
<b>16</b>	economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
<b>17</b>	strategic workforce development plan for the Commonwealth.			
<b>18</b>	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the			
<b>19</b>	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1, §			
<b>20</b>	2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-2911.1, §			
<b>21</b>	23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall be executed			
<b>22</b>	by the Secretary of Commerce and Trade. Notwithstanding any contrary provision of law, the			
<b>23</b>	authority and responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of			
<b>24</b>	Virginia, shall be divided between the Secretary of Administration and the Secretary of			
<b>25</b>	Commerce and Trade as determined by the Governor.			
<b>26</b>	D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are			
<b>27</b>	hereby directed to study the development, implementation and costs of a statewide paid			
<b>28</b>	family and medical leave program for all employers including the Commonwealth of			
<b>29</b>	Virginia. In conducting this study, the designated executive branch officials shall: (i) research			
<b>30</b>	other states that have fully implemented paid family and medical leave; (ii) quantify economic			
<b>31</b>	impact on businesses and workers if a paid family and medical leave was implemented; (iii)			
<b>32</b>	develop an operating plan which includes designated agency or entity, staffing needs,			
<b>33</b>	technology requirements, implementation timeline and business practices; (iv) identify			
<b>34</b>	resources needed to implement a statewide program; and (v) research start up loans for paid			
<b>35</b>	leave programs in other states and loan payback. Such study shall be reported to the Governor			
<b>36</b>	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
<b>37</b>	Committees on or before September 30, 2020.			
<b>38</b>	2. In completing the study required in paragraph D.1. of this item, the Chief Workforce			
<b>39</b>	Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of			
<b>40</b>	industry stakeholders. Such stakeholders may include, but not be limited to, representatives			
<b>41</b>	from small business owners, chambers of commerce, the insurance industry, labor, and health			
<b>42</b>	care.			
<b>43</b>	E.1. The Commonwealth's Chief Workforce Advisor to the Governor shall convene a			
<b>44</b>	workgroup to review the Commonwealth's state public works payment process to contractor			
<b>45</b>	employees to identify whether misclassification of workers is a prevalent problem. If the			
<b>46</b>	findings reveal such misclassification, the workgroup shall identify and make process			
<b>47</b>	improvement recommendations to correct any identified issues.			
<b>48</b>	2. The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the			
<b>49</b>	Governor, Secretary of Finance, Secretary of Administration, and Secretary of Commerce and			
<b>50</b>	Trade, or their designees, staff from the House Appropriations and Senate Finance and			
<b>51</b>	Appropriations Committees, representatives from Virginia public colleges and universities			
<b>52</b>	and state agencies, two representatives from labor organizations that can bring forth to the			

ITEM 111.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	workgroup documented situations where such misclassification has occurred on					
2	Commonwealth public work projects, two representatives from the general contractor					
3	business community with experience in providing construction services to the					
4	Commonwealth, and representatives from the Department of General Services,					
5	Department of Small Business and Supplier Diversity, Department of Labor and Industry,					
6	and Department of Taxation. The membership of this workgroup shall not exceed 20					
7	individuals.					
8	3. The Chief Workforce Advisor shall report initial findings and recommendations to the					
9	Chairs of the House Appropriations Committee and Senate Finance and Appropriations					
10	Committee no later than December 15, 2020. A final report to the Chairs of the House					
11	Appropriations Committee and Senate Finance and Appropriations Committee will be					
12	submitted no later than April 15, 2021.					
13	Total for Secretary of Commerce and Trade.....			<b>\$1,110,829</b>	<b>\$1,110,829</b>	
14	General Fund Positions.....	9.00	9.00			
15	Position Level.....	9.00	9.00			
16	Fund Sources: General.....	\$1,110,829	\$1,110,829			
17	<b>Economic Development Incentive Payments (312)</b>					
18	112. Economic Development Services (53400).....			<b>\$71,491,733</b>	<b>\$51,830,483</b>	
19				<b>\$70,491,733</b>	<b>\$58,585,483</b>	
20	Financial Assistance for Economic Development					
21	(53410).....	\$71,491,733	\$51,830,483			
22		\$70,491,733	\$58,585,483			
23	Fund Sources: General.....	\$71,341,733	\$51,680,483			
24		\$70,341,733	\$58,435,483			
25	Dedicated Special Revenue.....	\$150,000	\$150,000			
26	Authority: Discretionary Inclusion.					
27	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the					
28	second year from the general fund shall be deposited to the Commonwealth's					
29	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds					
30	shall be used at the discretion of the Governor, subject to prior consultation with the					
31	Chairmen of the House Appropriations and Senate Finance Committees, to attract					
32	economic development prospects to locate or expand in Virginia. If the Governor,					
33	pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is					
34	of regional or statewide interest and elects to waive the requirement for a local matching					
35	contribution, such action shall be included in the report on expenditures from the					
36	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of					
37	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the					
38	capital investment made for the project, and why the waiver was provided.					
39	2. The Governor may allocate these funds as grants or loans to political subdivisions.					
40	Loans shall be approved by the Governor and made in accordance with procedures					
41	established by the Virginia Economic Development Partnership and approved by the State					
42	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor					
43	and shall be repaid to the general fund of the state treasury. The Governor may establish					
44	the interest rate to be charged, otherwise, any interest charged shall be at market rates as					
45	determined by the State Treasurer and shall be indicative of the duration of the loan. The					
46	Virginia Economic Development Partnership shall be responsible for monitoring					
47	repayment of such loans and reporting the receivables to the State Comptroller as					
48	required.					
49	3. Funds may be used for public and private utility extension or capacity development on					
50	and off site; road, rail, or other transportation access costs beyond the funding capability					
51	of existing programs; site acquisition; grading, drainage, paving, and other activity					
52	required to prepare a site for construction; construction or build-out of publicly-owned					
53	buildings; grants or loans to an industrial development authority, housing and					
54	redevelopment authority, or other political subdivision pursuant to their duties or powers;					

ITEM 112.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	training; or anything else permitted by law.			
2	4. Consideration should be given to economic development projects that 1) are in areas of			
3	high unemployment; 2) link commercial development along existing transportation/transit			
4	corridors within regions; and 3) are located near existing public infrastructure.			
5	5. It is the intent of the General Assembly that the Virginia Economic Development			
6	Partnership shall work with localities awarded grants from the Commonwealth's Development			
7	Opportunity Fund to recover such moneys when the economic development projects fail to			
8	meet minimal agreed-upon capital investment and job creation targets. All such recoveries			
9	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.			
10	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
11	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund			
12	may be used to assist Prince George County with site improvements related to the location of			
13	a major aerospace engine manufacturer to the Commonwealth.			
14	B.1. Out of the appropriation for this Item, \$4,946,900 the first year and			
15	<del>\$4,541,900</del> \$4,381,900 the second year from the general fund shall be deposited to the			
16	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to			
17	be used to pay investment performance grants in accordance with § 2.2-5101, Code of			
18	Virginia.			
19	2. Consideration should be given to economic development projects that 1) are in areas of			
20	high unemployment; 2) link commercial development along existing transportation/transit			
21	corridors within regions; and 3) are located near existing public infrastructure.			
22	C. Out of the appropriation for this Item, <del>\$4,000,000</del> \$3,000,000 the first year and			
23	<del>\$4,000,000</del> \$3,000,000 the second year from the general fund and an amount estimated at			
24	\$150,000 the first year and \$150,000 the second year from nongeneral funds shall be			
25	deposited to the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320,			
26	Code of Virginia. These nongeneral fund revenues shall be deposited to the fund from			
27	revenues generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code			
28	of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry			
29	production activity to the Commonwealth.			
30	D.1. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the			
31	second year from the general fund shall be deposited to the Virginia Economic Development			
32	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay			
33	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.			
34	2. Consideration should be given to economic development projects that 1) are in areas of			
35	high unemployment; 2) link commercial development along existing transportation/transit			
36	corridors within regions; and 3) are located near existing public infrastructure.			
37	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to appropriation			
38	by the General Assembly, up to \$8,000,000 in economic development incentive grants is			
39	authorized for eligible projects to be awarded on or after July 1, 2017, but before June 30,			
40	2019. Any eligible project awarded such grants shall be subject to the conditions set forth in §			
41	2.2-5102.1. Any additional grant awards not authorized by this act, including any awards after			
42	June 30, 2019, shall require separate legislation.			
43	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second			
44	year from the general fund shall be available for eligible businesses under the Virginia Jobs			
45	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for			
46	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
47	Virginia Jobs Investment Program Fund.			
48	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year			
49	from the general fund may be provided to the Virginia Economic Development Partnership to			
50	facilitate additional domestic and international marketing and trade missions approved by the			
51	Governor. The Director, Department of Planning and Budget, is authorized to provide these			
52	funds to the Virginia Economic Development Partnership upon written approval of the			
53	Governor.			

ITEM 112.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of the appropriation for this Item, \$20,000,000 the first year from the general fund			
2	shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of grants			
3	to a qualified semiconductor manufacturing company in a qualified locality in accordance			
4	with § 59.1-284.32, Code of Virginia, and subject to performance metrics agreed to in a			
5	memorandum of understanding with the Commonwealth.			
6	H. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second			
7	year from the general fund shall be deposited to the Advanced Shipbuilding Production			
8	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of			
9	Virginia.			
10	I. Out of the appropriation in this Item, \$5,310,000 the first year and			
11	<del>\$2,900,000</del> \$5,190,000 the second year from the general fund shall be deposited to the			
12	Special Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.30,			
13	Code of Virginia.			
14	J. Out of the appropriation in this Item, \$2,000,000 the first year and \$2,000,000 the			
15	second year from the general fund shall be deposited to a special, nonreverting fund for			
16	the award of grants to a qualified truck manufacturing company in a qualified locality in			
17	accordance with § 59.1-284.33, Code of Virginia.			
18	K.1.Out of the appropriation in this Item, \$730,000 the first year and \$2,993,750 the			
19	second year from the general fund shall be deposited to a special, nonreverting fund for			
20	the award of grants in accordance with § 59.1-284.36, Code of Virginia.			
21	2. Of the amounts deposited to the fund, \$2,500,000 the second year may be awarded as			
22	grants to a qualified pharmaceutical company in a qualified locality pursuant to § § 59.1-			
23	284.35 and 59.1-284.36, Code of Virginia.			
24	3. Of the amounts deposited to the fund, \$730,000 the first year and \$493,750 the second			
25	year may be awarded as grants to a comprehensive community college and a baccalaureate			
26	public institution of higher education in or near the eligible county pursuant to § 59.1-			
27	284.37, Code of Virginia.			
28	L. Out of the appropriation in this Item, \$500,000 the second year from the general fund			
29	shall be deposited to a special, nonreverting fund for the award of grants to a qualified			
30	advanced production company in a qualified locality in accordance with § 59.1-284.34,			
31	Code of Virginia.			
32	M.1. Out of the amounts in this item, \$425,000 the first year and \$825,000 the second year			
33	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
34	Fund to assist in the provision of marketing, advertising, or promotional activities by			
35	airlines in connection with the launch of new air passenger service at Virginia airports,			
36	and to incentivize airlines that have committed to commencing new air passenger service			
37	in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
38	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the			
39	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set			
40	aside for projects in Virginia commercial airports with less than 400,000 enplanements per			
41	calendar year for the purposes of economic development in these areas. Enplanement data			
42	shall come from the Federal Aviation Administration.			
43	<i>N. Out of the appropriation in this Item, \$5,625,000 the second year from the general fund</i>			
44	<i>shall be deposited to a special, nonreverting fund for the award of grants to a qualified</i>			
45	<i>technology company in a qualified locality in accordance with legislation to be considered</i>			
46	<i>by the 2021 General Assembly and subject to performance metrics agreed to in a</i>			
47	<i>memorandum of understanding with the Commonwealth.</i>			
48	112.10	Omitted.		
49	Total for Economic Development Incentive			
50	Payments.....		\$71,491,733	\$51,830,483
51			\$70,491,733	\$58,585,483

ITEM 112.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$71,341,733	\$51,680,483		
2		\$70,341,733	\$58,435,483		
3	Dedicated Special Revenue.....	\$150,000	\$150,000		
4	Grand Total for Secretary of Commerce and Trade....			<b>\$72,602,562</b>	<b>\$52,941,312</b>
5				<b>\$71,602,562</b>	<b>\$59,696,312</b>
6	General Fund Positions.....	9.00	9.00		
7	Position Level.....	9.00	9.00		
8	Fund Sources: General.....	\$72,452,562	\$52,791,312		
9		\$71,452,562	\$59,546,312		
10	Dedicated Special Revenue.....	\$150,000	\$150,000		
11	<b>§ 1-38. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
12	113. Housing Assistance Services (45800).....			\$155,060,089	\$126,060,089
13				\$168,760,089	\$181,360,089
14	Housing Assistance (45801).....	\$86,370,766	\$59,370,766		
15		\$100,070,766	\$114,370,766		
16	Homeless Assistance (45804).....	\$16,477,905	\$16,477,905		
17	Financial Assistance for Housing Services (45805)....	\$52,211,418	\$50,211,418		
18			\$50,511,418		
19	Fund Sources: General.....	\$75,975,897	\$48,975,897		
20		\$89,675,897	\$73,975,897		
21	Special.....	\$349,976	\$349,976		
22	Dedicated Special Revenue.....	\$100,000	\$100,000		
23	Federal Trust.....	\$78,634,216	\$76,634,216		
24			\$106,934,216		
25	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code				
26	of Virginia.				
27	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
28	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
29	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
30	from federal trust funds the second year shall be provided to support services for persons at				
31	risk of or experiencing homelessness and housing for populations with special needs, and				
32	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
33	provided for homeless prevention. Of the general fund amount provided, the department is				
34	authorized to use up to two percent in each year for program administration. The amounts				
35	allocated for services for persons at risk of or experiencing homelessness may be matched				
36	through local or private sources. Any balances for the purposes specified in this paragraph				
37	which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to the general				
38	fund but shall be carried forward and reappropriated.				
39	B. The department shall report to the Chairmen of the Senate Finance, the House				
40	Appropriations Committees, and the Director, Department of Planning and Budget, by				
41	November 4 of each year on the state's homeless programs, including, but not limited to, the				
42	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
43	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
44	programs, and (vi) the number of homeless individuals supported by the permanent housing				
45	state funding on a locality and statewide basis and the accomplishments achieved by the				
46	additional state funding provided to the program in the first year. The report shall also include				
47	the number of Virginians served by these programs, the costs of the programs, and the				
48	financial and in-kind support provided by localities and nonprofit groups in these programs.				
49	In preparing the report, the department shall consult with localities and community-based				
50	groups.				
51	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
52	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
53	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
54	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
55	days. These funds shall be used to supplement other state and federal programs, shall be				

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	directed to areas throughout the state where federal funds are not available, and shall be			
2	used to serve those veterans ineligible for federal benefits.			
3	D. The department shall continue to collaborate with the Department of Veteran Services			
4	to ensure coordinated efforts towards reducing homelessness among veterans.			
5	E.1. Out of the amounts in this Item, <del>\$55,000,000</del> \$70,700,000 the first year and			
6	<del>\$30,000,000</del> \$55,000,000 the second year from the general fund shall be deposited to the			
7	Virginia Housing Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia.			
8	Notwithstanding § 36-142, Code of Virginia, when awarding grants through eligible			
9	organizations for targeted efforts to reduce homelessness, priority consideration shall be			
10	given to efforts to reduce the number of homeless youth and families and to expand			
11	permanent supportive housing. Notwithstanding § 36-142, Code of Virginia, the			
12	department may use funds appropriated in paragraph E.1. of this Item to address housing			
13	issues resulting from the COVID-19 pandemic, with the exception of monies provided for			
14	the continuation of the Virginia Rent and Mortgage Relief Program in paragraph E.2.			
15	2. Out of the amounts appropriated in paragraph E.1., <del>\$12,500,000</del> \$28,200,000 in the first			
16	year from the general fund is hereby designated to continue the Virginia Rent and			
17	Mortgage Relief Program when monies allocated from the Coronavirus Relief Funds			
18	awarded to the Commonwealth through the Coronavirus Aid, Relief, and Economic			
19	Security (CARES) Act (P.L. 116-136) expire. In addition to the amounts designated in this			
20	paragraph, it is the intent of the General Assembly that the Department use additional			
21	funds, if necessary, from the amounts appropriated in paragraph E.1. to sustain the			
22	Virginia Rent and Mortgage Relief Program, during the declared state of emergency			
23	pursuant to § 44-146.17, Code of Virginia, in response to a communicable disease of			
24	public health threat as defined in § 44-146.16, Code of Virginia.			
25	3. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
26	report on the impact of the loans and grants awarded through the fund, including but not			
27	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
28	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the			
29	progress and accomplishments in reducing homelessness achieved by the additional			
30	support provided through the fund, and (iv) the progress in expanding permanent			
31	supportive housing options.			
32	4.a. In administering the funds appropriated in paragraphs B.1. and B.2. of Item 479.10 for			
33	the Virginia Rent and Mortgage Relief Program, the Department shall allow for financial			
34	assistance to cover one-hundred percent of current and past due rent included in the			
35	application for rental assistance. The financial assistance supported with funds in			
36	paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage Relief			
37	Program shall cover the period between April 1, 2020 and expiration of the Coronavirus			
38	Relief Funds awarded to the Commonwealth through the Coronavirus Aid, Relief, and			
39	Economic Security (CARES) Act (P.L. 116-136).			
40	b. In administering the funds appropriated in paragraph E.2. of this item for the Virginia			
41	Rent and Mortgage Relief Program, the Department shall allow for financial assistance to			
42	cover one-hundred percent of current and past due rent included in the application for			
43	rental assistance. At such time the general funds provided in paragraph E.2. of this item			
44	are deployed, the Department may allow for financial assistance to be used to cover past			
45	due rent accumulated prior to April 1, 2020.			
46	c. Landlords and tenants shall be able to access the funds appropriated in paragraph E.2. of			
47	this item and paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage			
48	Relief Program.			
49	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
50	year from federal trust funds shall be provided to support Virginia affordable housing			
51	programs and the Indoor Plumbing Program.			
52	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
53	from the general fund and one position shall be provided to support the administrative			
54	costs associated with administering the tax credits authorized pursuant to § 58.1-435,			
55	Code of Virginia.			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H. The department shall develop and implement strategies, that may include potential				
2	Medicaid financing, for housing individuals with serious mental illness. The department shall				
3	include other agencies in the development of such strategies including the Virginia Housing				
4	Development Authority, Department of Behavioral Health and Developmental Services,				
5	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
6	Services, and Department of Social Services. The department shall also include stakeholders				
7	whose constituents have an interest in expanding supportive housing for people with serious				
8	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
9	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies				
10	and the progress on implementation shall be provided to the Chairmen of the House				
11	Appropriations and Senate Finance Committees by the first day of each General Assembly				
12	Regular Session.				
13	I. The Department of Housing and Community Development shall work with the Virginia				
14	Housing Commission to identify the impact of legislation that passed the 2019 session of the				
15	General Assembly that is designed to mitigate eviction rates and recommend if any further				
16	action is necessary to complement these efforts. The Department shall consider current				
17	federal, state and local resources, including but not limited to the following: (a) current				
18	counseling and social services provided by state agencies and authorities; (b) the potential				
19	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as well				
20	as eviction prevention and diversion programs established in the cities of Arlington and				
21	Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and, (d)				
22	eviction prevention and diversion programs in other states. The Department shall analyze and				
23	recommend how to better coordinate current public and private resources and programs to				
24	reduce eviction rates in Virginia, as well as how current prevention efforts can coordinate				
25	with existing and newly created eviction diversion laws and programs.				
26	J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000 the				
27	second year from the general fund shall be used to establish a competitive Eviction Prevention				
28	and Diversion Pilot Program that will support local or regional eviction prevention and				
29	diversion programs that utilize a systems approach with linkages to local departments of				
30	social services and legal aid resources. This program shall prioritize grant applications that				
31	provide a local match at an amount deemed appropriate by the Department.				
32	2. The resources provided in J.1. may be used to facilitate the development of a statement of				
33	tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-1204,				
34	Code of Virginia.				
35	<del>K. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided</del>				
36	<del>to establish an affordable housing pilot program in the City of Falls Church, for the purpose of</del>				
37	<del>providing grants or loans for the development or preservation of affordable housing units for</del>				
38	<del>individuals and families meeting income requirements. The department, with the cooperation</del>				
39	<del>of the Virginia Housing Development Authority, shall develop guidelines and procedures for</del>				
40	<del>administering the pilot program.</del>				
41	114. Community Development Services (53300).....			\$130,532,362	\$111,082,362
42				\$129,138,362	\$128,538,362
43	Community Development and Revitalization (53301)				
44		\$73,017,794	\$58,017,794		
45		\$71,917,794	\$75,767,794		
46	Financial Assistance for Regional Cooperation				
47	(53303).....	\$39,338,251	\$34,888,251		
48		\$39,044,251	\$34,594,251		
49	Financial Assistance for Community Development				
50	(53305).....	\$18,176,317	\$18,176,317		
51	Fund Sources: General.....	\$101,061,590	\$81,611,590		
52		\$99,667,590	\$99,067,590		
53	Special.....	\$5,221,893	\$5,221,893		
54	Trust and Agency.....	\$150,000	\$150,000		
55	Federal Trust.....	\$24,098,879	\$24,098,879		
56	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
57	and Title 59.1, Chapter 22, Code of Virginia.				



ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
2	from the general fund is provided for annual membership dues to the Appalachian			
3	Regional Commission. These dues are payable from the amounts for Financial Assistance			
4	for Regional Cooperation.			
5	B. The department and local program administrators shall make every reasonable effort to			
6	provide participants basic financial counseling to enhance their ability to benefit from the			
7	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
8	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
9	quarterly installments each year:			
10	1. To the Lenowisco Planning District Commission, <del>\$89,971</del> \$75,971 the first year and			
11	<del>\$89,971</del> \$75,971 the second year, which includes \$38,610 the first year and \$38,610 the			
12	second year for responsibilities originally undertaken and continued pursuant to § 15.2-			
13	4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.			
14	2. To the Cumberland Plateau Planning District Commission, <del>\$89,971</del> \$75,971 the first			
15	year and <del>\$89,971</del> \$75,971 the second year, which includes \$42,390 the first year and			
16	\$42,390 the second year for responsibilities originally undertaken and continued pursuant			
17	to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development			
18	Authority.			
19	3. To the Mount Rogers Planning District Commission, <del>\$89,971</del> \$75,971 the first year and			
20	<del>\$89,971</del> \$75,971 the second year.			
21	4. To the New River Valley Planning District Commission, <del>\$89,971</del> \$75,971 the first year			
22	and <del>\$89,971</del> \$75,971 the second year.			
23	5. To the Roanoke Valley-Alleghany Regional Commission, <del>\$89,971</del> \$75,971 the first year			
24	and <del>\$89,971</del> \$75,971 the second year.			
25	6. To the Central Shenandoah Planning District Commission, <del>\$89,971</del> \$75,971 the first			
26	year and <del>\$89,971</del> \$75,971 the second year.			
27	7. To the Northern Shenandoah Valley Regional Commission, <del>\$89,971</del> \$75,971 the first			
28	year and <del>\$89,971</del> \$75,971 the second year.			
29	8. To the Northern Virginia Regional Commission, <del>\$165,943</del> \$151,943 the first year and			
30	<del>\$165,943</del> \$151,943 the second year.			
31	9. To the Rappahannock-Rapidan Regional Commission, <del>\$89,971</del> \$75,971 the first year			
32	and <del>\$89,971</del> \$75,971 the second year.			
33	10. To the Thomas Jefferson Planning District Commission, <del>\$89,971</del> \$75,971 the first year			
34	and <del>\$89,971</del> \$75,971 the second year.			
35	11. To the Region 2000 Local Government Council, <del>\$89,971</del> \$75,971 the first year and			
36	<del>\$89,971</del> \$75,971 the second year.			
37	12. To the West Piedmont Planning District Commission, <del>\$89,971</del> \$75,971 the first year			
38	and <del>\$89,971</del> \$75,971 the second year.			
39	13. To the Southside Planning District Commission, <del>\$89,971</del> \$75,971 the first year and			
40	<del>\$89,971</del> \$75,971 the second year.			
41	14. To the Commonwealth Regional Council, <del>\$89,971</del> \$75,971 the first year and			
42	<del>\$89,971</del> \$75,971 the second year.			
43	15. To the Richmond Regional Planning District Commission, <del>\$127,957</del> \$113,957 the first			
44	year and <del>\$127,957</del> \$113,957 the second year.			
45	16. To the George Washington Regional Commission, <del>\$89,971</del> \$75,971 the first year and			
46	<del>\$89,971</del> \$75,971 the second year.			
47	17. To the Northern Neck Planning District Commission, <del>\$89,971</del> \$75,971 the first year			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and <del>\$89,971</del> \$75,971 the second year.			
2	18. To the Middle Peninsula Planning District Commission, <del>\$89,971</del> \$75,971 the first year and			
3	<del>\$89,971</del> \$75,971 the second year.			
4	19. To the Crater Planning District Commission, <del>\$89,971</del> \$75,971 the first year and			
5	<del>\$89,971</del> \$75,971 the second year.			
6	20. To the Accomack-Northampton Planning District Commission, <del>\$89,971</del> \$75,971 the first			
7	year and <del>\$89,971</del> \$75,971 the second year.			
8	21. To the Hampton Roads Planning District Commission <del>\$165,943</del> \$151,943 the first year,			
9	and <del>\$165,943</del> \$151,943 the second year.			
10	D. Out of the amounts in this Item, <del>\$1,568,442</del> \$968,442 the first year and \$1,568,442 the			
11	second year from the general fund shall be provided for the Southeast Rural Community			
12	Assistance Project (formerly known as the Virginia Water Project) operating costs and water			
13	and wastewater grants. The department shall disburse the total payment each year in twelve			
14	equal monthly installments.			
15	E. The department shall leverage any appropriation provided for the capital costs for safe			
16	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
17	Rogers planning districts with other state moneys, federal grants or loans, local contributions,			
18	and private or nonprofit resources.			
19	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from			
20	the general fund shall be provided for the Center for Rural Virginia. The department shall			
21	report periodically to the Chairmen of the Senate Finance and House Appropriations			
22	Committees on the status, needs and accomplishments of the center.			
23	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
24	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia			
25	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
26	Committees on the effectiveness of these various programs in addressing rural economic			
27	development problems.			
28	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year from			
29	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music			
30	Trail.			
31	H. Out of the amounts in this Item, <del>\$3,000,000</del> \$2,500,000 the first year and			
32	<del>\$3,000,000</del> \$2,500,000 the second year from the general fund shall be deposited to the			
33	Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site			
34	revitalization. Out of the amounts in this paragraph, \$1,000,000 each year from the general			
35	fund is designated for removing, renovating or modernizing port-related buildings and			
36	facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.			
37	I. Out of the amounts in this Item, \$500,000 the first year and <del>\$500,000</del> \$3,500,000 the second			
38	year from the general fund shall be provided for the Virginia Main Street Program. This			
39	amount shall be in addition to other appropriations for this activity.			
40	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
41	Plumbing Rehabilitation Program, and the water and wastewater planning and construction			
42	projects in Southwest Virginia, the department is authorized to use up to two percent of the			
43	appropriation in each year for program administration.			
44	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
45	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
46	Foundation.			
47	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen			
48	of the House Appropriations and Senate Finance Committees on the expenditures of the			
49	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.			
50	L.1. Out of the amounts in this Item, \$49,725,000 the first year and <del>\$34,725,000</del> \$49,725,000			
51	the second year from the general fund is provided for the Virginia Telecommunication			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Initiative. The funds shall be used for providing financial assistance to supplement				
2	construction costs by private sector broadband service providers to extend service to areas				
3	that presently are unserved by any broadband provider. Any balances for the purposes				
4	specified in this paragraph which are unexpended on June 30, 2021, and June 30, 2022,				
5	shall not revert to the general fund but shall be carried forward and reappropriated.				
6	2. The department shall develop appropriate criteria and guidelines for the use of the				
7	funding provided to the Virginia Telecommunication Initiative. Such criteria and				
8	guidelines shall: (i) facilitate the extension of broadband networks by the private sector				
9	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,				
10	given the proposed technology and speed that is desired; (iii) give consideration to				
11	proposals that are public-private partnerships in which the private sector will own and				
12	operate the completed project; (iv) consider the number of locations where the applicant				
13	states that service will be made available, in addition to whether customers take the				
14	service in both evaluating applications and in establishing completion and accountability				
15	requirements; and, (v) require investment from the private sector partner in the project				
16	prior to making any award from the fund at an appropriate level determined by the				
17	Department. The department shall encourage additional assistance from the local				
18	governments in areas designated to receive funds to lower the overall cost and further				
19	assist in the timely completion of construction, including assistance with permits, rights of				
20	way, easement and other issues that may hinder or delay timely construction and increase				
21	the cost.				
22	3. The department shall post electronic copies of all submitted applications to the				
23	department's website after the deadline for application submissions has passed but before				
24	project approval, and shall establish a process for providers to challenge applications				
25	where providers assert the proposed area is served by another broadband provider.				
26	4. The department shall consult with the Broadband Advisory Council to designate the				
27	unserved areas to receive funds. The department shall report annually to the Governor's				
28	Broadband Advisory Council on the progress by the private sector on the designated				
29	projects.				
30	5. The Broadband Advisory Council shall assess updating the Virginia				
31	Telecommunication Initiative (VATI) to allow for public broadband authorities to apply				
32	directly for VATI funds without investment from the private sector. The Department of				
33	Housing and Community Development on behalf of the Council shall submit feedback on				
34	the potential impacts of this policy change to the Chairs of the House Appropriations and				
35	Senate Finance and Appropriations Committees on or before the start of the 2021 General				
36	Assembly Session.				
37	M. Out of the amounts in this item, \$1,158,647 the first year and <del>\$1,158,647</del> \$1,408,647				
38	the second year from the general fund is provided for administrative support for the <del>the</del>				
39	Virginia Telecommunications Initiative.				
40	N.1. Out of the amounts in this Item, \$34,450,000 the first year and \$30,000,000 the				
41	second year from the general fund shall be deposited to the Virginia Growth and				
42	Opportunity Fund to encourage regional cooperation among business, education, and				
43	government on strategic economic and workforce development efforts in accordance with				
44	§ 2.2-2487, Code of Virginia.				
45	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as				
46	follows: (i) \$2,250,000 the first year and \$2,250,000 the second year from the general				
47	fund shall be allocated to qualifying regions to support organizational and capacity				
48	building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require				
49	matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a				
50	qualifying region upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second				
51	year from the general fund shall be allocated to qualifying regions based on each region's				
52	share of the state population; and (iii) \$15,300,000 the first year and \$10,850,000 the				
53	second year from the general fund shall be awarded to regional councils on a competitive				
54	basis.				
55	3. The Virginia Growth and Opportunity Board may allocate monies among the				
56	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for				

ITEM 114.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a				
2	fiscal year based <i>on</i> the region's share of state population shall be eligible to receive an				
3	additional allocation, and the amount shall be limited such that the total allocation does not				
4	exceed \$1,000,000 in a fiscal year.				
5	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a broadband				
6	telecommunications advisory workgroup in cooperation with the Secretary of Commerce and				
7	Trade and the Commonwealth Chief Broadband Advisor, including representatives of the				
8	Department of Housing and Community Development, the Center for Innovative Technology,				
9	Virginia Economic Development Partnership, Mid-Atlantic Broadband Communities				
10	Corporation, staff from the House Appropriations Committee and Senate Finance Committee,				
11	and representatives from the broadband telecommunications industry, to develop a framework				
12	for policies related to broadband telecommunications across the Commonwealth of Virginia.				
13	The framework shall be used to provide guidance on statewide policies for commercial and				
14	economic planning and project development, including regional solutions, to improve access				
15	to and utilization of broadband to support economic development goals, including those				
16	developed by qualifying regions and those areas of the Commonwealth recognized as having				
17	high unemployment. Such framework shall include, but not be limited to, the following				
18	principles: (i) potential broadband telecommunications development and deployment				
19	solutions must be technology-neutral in order to leverage all available or emerging				
20	technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds greater				
21	than the minimum technology standards as prescribed by the Virginia Telecommunications				
22	Initiative for unserved areas; (iii) maximize opportunities for private sector driven models				
23	related to construction, operations, and maintenance and open access to private-sector Internet				
24	Service Providers where public ownership of infrastructure may be proposed; (iv) facilitate				
25	broadband development and deployment-friendly policies at the regional and local level to				
26	expedite implementation of plans and projects, as well as mitigate costs, and (v) opportunities				
27	to leverage new and existing broadband infrastructure, including transoceanic and				
28	transcontinental backbone lines, to encourage new private sector job creation and investment				
29	in the Commonwealth.				
30	5. The Virginia Growth and Opportunity Board may approve grants for assessments of				
31	commercial economic development demand and current access, and to advance the planning				
32	and engineering of broadband infrastructure that are aligned with the framework				
33	recommended by the working group, and shall give priority consideration for broadband				
34	technology development and deployment to facilitate the connectivity or upgrade of services				
35	to current and proposed business-ready sites in areas of high unemployment in qualifying				
36	regions.				
37	6. The department shall report one month after the close of each calendar quarter to the				
38	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
39	Committees on grant awards and expenditures from the Virginia Growth and Opportunity				
40	Fund. The report shall include, but not be limited to, total appropriations made or transferred				
41	to the fund, total grants awarded, total expenditures from the fund, cash balances, and				
42	balances available for future commitments. The report shall further summarize such amounts				
43	by the allocations provided in paragraph N.2. of this item, including amounts allocated to				
44	support organizational and capacity building activities, amounts allocated to regional councils				
45	based on each region's share of the state population, and amounts to be awarded on a				
46	competitive basis.				
47	115.	Economic Development Services (53400).....		\$15,039,114	\$15,039,114
48				\$14,789,114	\$14,789,114
49		Financial Assistance for Economic Development			
50		(53410).....	\$15,039,114	\$15,039,114	
51			\$14,789,114	\$14,789,114	
52		Fund Sources: General.....	\$15,039,114	\$15,039,114	
53			\$14,789,114	\$14,789,114	
54		Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.			
55		Out of the amounts in this Item, <del>\$14,750,000</del> \$14,500,000 the first year and			
56		<del>\$14,750,000</del> \$14,500,000 the second year from the general fund shall be provided to carry out			
57		the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia,				
2	the department is authorized to prorate, with no payment of the unpaid portion of the grant				
3	necessary in the next fiscal year, the amount of awards each business receives to match the				
4	appropriation for this Item. Should actual grants awarded in each fiscal year be less than				
5	the amounts provided in this Item, the excess shall not revert to the general fund but shall				
6	be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund for				
7	revitalization purposes. Consistent with the provisions of § 59.1-548, Code of Virginia,				
8	beginning on January 1, 2019, the installation of solar panels shall be considered eligible				
9	investments for the purposes of the real property improvement grants, provided that such				
10	solar installation investment is in an amount of at least \$50,000 and the grant shall be				
11	calculated at a rate of 20 percent of the amount of qualified real property investments in				
12	excess of \$450,000 in the case of the construction of a new building or facility. Grants				
13	shall be calculated at a rate of 20 percent of the amount of qualified real property				
14	investment in excess of \$50,000 in the case of the rehabilitation or expansion of an				
15	existing building or facility. In the case where a grant is awarded based solely on a solar				
16	investment, the grant shall be calculated at a rate of 20 percent of the amount of total				
17	qualified real property investments made in solar installation. For such properties eligible				
18	for real property improvement grants made solely on the basis of solar installation				
19	investments of at least \$50,000 but not more than \$100,000, awards shall not exceed				
20	\$1,000,000 in aggregate in any fiscal year.				
21	116. Regulation of Structure Safety (56200).....			\$2,981,943	\$2,981,943
22	State Building Code Administration (56202).....	\$2,981,943	\$2,981,943		
23	Fund Sources: General.....	\$517,160	\$517,160		
24	Special.....	\$2,164,783	\$2,164,783		
25	Dedicated Special Revenue.....	\$300,000	\$300,000		
26	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
27	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
28	Virginia.				
29	A. The Department of Housing and Community Development shall establish a workgroup				
30	to study the ideal Automated External Defibrillator (AED) density in commercial and				
31	residential buildings. The Department shall report its findings to the Chairs of the House				
32	Appropriations Committee and the Senate Finance and Appropriations Committee on or				
33	before November 1, 2021.				
34	117. Governmental Affairs Services (70100).....			\$364,081	\$364,081
35	Intergovernmental Relations (70101).....	\$364,081	\$364,081		
36	Fund Sources: General.....	\$364,081	\$364,081		
37	Authority: Title 15.2, Subtitle III, Code of Virginia.				
38	118. Administrative and Support Services (59900).....			\$3,560,233	\$3,560,233
39	General Management and Direction (59901).....	\$3,560,233	\$3,560,233		
40	Fund Sources: General.....	\$3,029,036	\$3,029,036		
41	Special.....	\$531,197	\$531,197		
42	Authority: Title 36, Chapter 8, Code of Virginia.				
43	118.10 Omitted.				
44	Total for Department of Housing and Community			\$307,537,822	\$259,087,822
45	Development.....			\$319,593,822	\$331,593,822
46					
47	General Fund Positions.....	73.25	73.25		
48		75.25	81.25		
49	Nongeneral Fund Positions.....	60.75	60.75		
50			77.75		
51	Position Level.....	134.00	134.00		
52		136.00	159.00		

ITEM 118.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$195,986,878	\$149,536,878		
2		\$208,042,878	\$191,742,878		
3	Special.....	\$8,267,849	\$8,267,849		
4	Trust and Agency.....	\$150,000	\$150,000		
5	Dedicated Special Revenue.....	\$400,000	\$400,000		
6	Federal Trust.....	\$102,733,095	\$100,733,095		
7			\$131,033,095		
8	<b>§ 1-39. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
9	119. Economic Development Services (53400).....			\$2,542,650	\$2,542,650
10	Apprenticeship Program (53409).....	\$2,542,650	\$2,542,650		
11	Fund Sources: General.....	\$1,985,712	\$1,985,712		
12	Federal Trust.....	\$556,938	\$556,938		
13	Authority: Title 40.1, Chapter 6, Code of Virginia.				
14	120. Regulation of Business Practices (55200).....			\$1,773,255	\$2,520,193
15	Labor Law Services (55206).....	\$1,773,255	\$2,520,193		
16	Fund Sources: General.....	\$1,773,255	\$2,520,193		
17	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
18	A. Out of the amounts in this item, \$596,794 the first year and \$1,343,732 the second year				
19	from the general fund is provided to support additional positions within the Labor and				
20	Employment Law Division, including one attorney, one supervisor, one administrative staff,				
21	and ten investigators.				
22	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
23	Finance and Appropriations Committees, and the Director, Department of Planning and				
24	Budget, by November 1 of each year on the state's minimum wage program, including, but				
25	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
26	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
27	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
28	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
29	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
30	November 1 of each year on the state's earned paid sick leave program, including, but not				
31	limited to, the number of (i) customer contacts concerning earned paid sick leave, (ii) sick				
32	leave claims processed, (iii) cases with earned paid sick leave claims resolved, whether for				
33	accrual of time, use of time, notice and posting, or retaliation (iv) claims not substantiated, (v)				
34	cases taken to court, and (vi) cases cleared within 90 days, not to include cases adjudicated in				
35	court.				
36	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
37	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
38	November 1 of each year on the state's anti-discrimination in payment of wage program,				
39	including, but not limited to, the number of (i) customer contacts concerning discrimination				
40	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
41	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
42	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
43	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
44	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
45	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
46	November 1 of each year on the state's anti-discrimination in worker misclassification				
47	program, including, but not limited to, the number of (i) customer contacts concerning				
48	discrimination involving worker misclassification, (ii) discrimination in worker				
49	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
50	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
51	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
52	cases taken to court.				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. The Department shall report to the Chairs of the House Appropriations and Senate				
2	Finance and Appropriations Committees, and the Director, Department of Planning and				
3	Budget, by November 1 of each year on the state's prevailing wage rate program,				
4	including, but not limited to, the number of (i) contacts from state agencies to determine				
5	the proper prevailing wage, (ii) prevailing wage determinations for the involved planning				
6	district calculated using Davis-Bacon rates for the cities and counties within the planning				
7	district, and (iii) contractor provided scale of pay and fringe benefits certified and				
8	received.				
9	121. Regulation of Individual Safety (55500).....			\$12,294,906	\$12,294,906
10				\$10,811,056	\$12,301,626
11	Virginia Occupational Safety and Health Services				
12	(55501).....	\$12,294,906	\$12,294,906		
13		\$10,811,056	\$12,301,626		
14	Fund Sources: General.....	\$5,851,958	\$5,851,958		
15		\$4,368,108	\$5,858,678		
16	Special.....	\$885,449	\$885,449		
17	Federal Trust.....	\$5,557,499	\$5,557,499		
18	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
19	30, Code of Virginia.				
20	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
21	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
22	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
23	voluntary protection and voluntary compliance programs.				
24	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
25	year from the general fund is provided to support three positions in the Virginia				
26	Occupational Safety and Health Voluntary Protection Program and three positions in the				
27	Office of Consultation Services.				
28	122. Regulation of Structure Safety (56200).....			\$583,694	\$583,694
29	Boiler and Pressure Vessel Safety Services				
30	(56201).....	\$583,694	\$583,694		
31	Fund Sources: General.....	\$583,694	\$583,694		
32	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
33	123. Administrative and Support Services (59900).....			\$3,883,545	\$3,883,545
34	General Management and Direction (59901).....	\$3,883,545	\$3,883,545		
35	Fund Sources: General.....	\$2,794,712	\$2,794,712		
36	Special.....	\$1,088,833	\$1,088,833		
37	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
38	59.1, Chapter 30, Code of Virginia.				
39	123.10 Omitted.				
40	Total for Department of Labor and Industry.....			\$21,078,050	\$21,824,988
41				\$19,594,200	\$21,831,708
42	General Fund Positions.....	134.55	134.55		
43	Nongeneral Fund Positions.....	73.45	73.45		
44	Position Level.....	208.00	208.00		
45	Fund Sources: General.....	\$12,989,331	\$13,736,269		
46		\$11,505,481	\$13,742,989		
47	Special.....	\$1,974,282	\$1,974,282		
48	Federal Trust.....	\$6,114,437	\$6,114,437		

49 § 1-40. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)

ITEM 124.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	124.	Minerals Management (50600).....			\$30,517,723	\$30,517,723
2						\$29,447,002
3		Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601).....	\$1,145,327	\$1,145,327		
4				\$1,155,578		
5		Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602).....	\$3,117,329	\$3,117,329		
6				\$2,822,874		
7		Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603).....	\$1,681,917	\$1,681,917		
8				\$1,564,730		
9		Coal Environmental Protection and Land Reclamation (50604).....	\$18,908,887	\$18,908,887		
10				\$18,731,582		
11		Coal Worker Safety (50605).....	\$5,664,263	\$5,664,263		
12				\$5,172,238		
13		Fund Sources: General.....	\$10,475,224	\$10,475,224		
14				\$9,404,503		
15		Special.....	\$6,106,078	\$6,106,078		
16		Trust and Agency.....	\$525,000	\$525,000		
17		Dedicated Special Revenue.....	\$173,000	\$173,000		
18		Federal Trust.....	\$13,238,421	\$13,238,421		
19		Authority: Title 45.1, Code of Virginia.				
20		A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special funds shall be provided for annual membership dues to the Interstate Mining Compact Commission.				
21		B. Out of this appropriation shall be provided reimbursement for expenses associated with administrative and judicial review when so ordered by a court of competent jurisdiction.				
22		C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact Commission.				
23		D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
24		E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for any person engaged in mining sand or gravel on an area of five acres or less shall be required to pay a fee of \$100, except applications submitted electronically, which shall be accompanied by a fee of \$80.				
25		F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall be \$300.				
26	125.	Resource Management Research, Planning, and Coordination (50700).....			\$3,689,051	\$3,689,051
27						\$4,226,173
28		Energy Conservation and Alternative Energy Supply Programs (50705).....	\$3,689,051	\$3,689,051		
29				\$4,226,173		
30		Fund Sources: General.....	\$1,541,505	\$1,541,505		
31				\$2,078,627		
32		Special.....	\$103,871	\$103,871		
33		Federal Trust.....	\$2,043,675	\$2,043,675		
34		Authority: Title 45.1, Chapter 26, Code of Virginia.				
35		A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				



ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund shall be provided for dues and expenses for the Southern States Energy				
2	Board.				
3	B. To defray the costs of implementing the Virginia Energy Management Program, the				
4	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
5	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
6	from using agencies and remit to the department an administrative surcharge. The				
7	surcharge shall reflect the department's actual costs to administer the program.				
8	Additionally, the department is authorized, consistent with federal funding rules, to				
9	distribute energy-related federal funds as grants or as loans to other state or nonstate				
10	agencies for use in financing energy-related projects, and to recover from the recipient an				
11	administrative service charge to recover the department's costs of administering such grant				
12	or loan programs.				
13	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
14	the general fund is provided to support one position within the Division of Energy to assist				
15	localities with siting, procurement, land use concerns, and other solar energy-related				
16	issues.				
17	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
18	the general fund is provided to establish the Office of Offshore Wind to coordinate state				
19	agency activities to develop and execute strategies that reduce barriers for deployment of				
20	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
21	promote Virginia's infrastructure and workforce development assets, work with public and				
22	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
23	staff support for the Virginia Offshore Wind Development Authority.				
24	126. Administrative and Support Services (59900).....			\$4,779,342	\$4,779,342
25					\$4,765,161
26	General Management and Direction (59901).....	\$4,779,342	\$4,779,342		
27			\$4,765,161		
28	Fund Sources: General.....	\$2,408,094	\$2,408,094		
29			\$2,393,913		
30	Special.....	\$1,454,965	\$1,454,965		
31	Dedicated Special Revenue.....	\$916,283	\$916,283		
32	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
33	126.10 Omitted.				
34	Total for Department of Mines, Minerals and			\$38,986,116	\$38,986,116
35	Energy.....				\$38,438,336
36					
37	General Fund Positions.....	162.43	162.43		
38	Nongeneral Fund Positions.....	74.57	74.57		
39	Position Level.....	237.00	237.00		
40	Fund Sources: General.....	\$14,424,823	\$14,424,823		
41			\$13,877,043		
42	Special.....	\$7,664,914	\$7,664,914		
43	Trust and Agency.....	\$525,000	\$525,000		
44	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
45	Federal Trust.....	\$15,282,096	\$15,282,096		
46	<b>§ 1-41. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
47	127. Regulation of Professions and Occupations			\$25,028,025	\$25,026,017
48	(56000).....				
49	Licensure, Certification, and Registration of				
50	Professions and Occupations (56046).....	\$7,894,327	\$7,892,319		
51	Enforcement of Licensing, Regulating and				
52	Certifying Professions and Occupations (56047).....	\$8,220,393	\$8,220,393		
53	Administrative Services (56048).....	\$8,913,305	\$8,913,305		

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
2	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
3	Federal Trust.....	\$335,000	\$335,000		
4	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
5	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
6	Title 36, Chapter 5.1, Code of Virginia.				
7	A. Costs for professional and occupational regulation may be met by fees paid by the				
8	respective professions and occupations.				
9	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
10	Common Interest Community Management Information Fund (0259) and the Special				
11	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of				
12	Professional and Occupational Regulation, but shall be applied to offset the anticipated, future				
13	costs of restructuring its organization, including additional staffing needs and the replacement				
14	or upgrade of the Department's information technology systems requirements that may be				
15	implemented pursuant to recommendations identified in assessments required in Item 119,				
16	paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be				
17	disbursed only to cover expenses of the Department or its regulatory boards as provided in §				
18	<a href="#">54.1-308</a> .				
19	C. The Department is authorized to provide electronic credentials to persons regulated by the				
20	Department or its regulatory boards. An "electronic credential" means an electronic method				
21	by which a person may display or transmit to another person information that verifies				
22	information about a person such as their certification, licensure, registration, or permit. Any				
23	statutory or regulatory requirement to display, post, or produce a credential issued by a				
24	Department regulatory board or the Department may be satisfied by the proffer of an				
25	electronic credential. The Department may use a third-party electronic credential system that				
26	is not maintained by the agency. Such electronic credential system shall include a verification				
27	system that is operated by the agency or its agent on its behalf for the purpose of verifying the				
28	authenticity and validity of electronic credentials issued by the Department. No funds are				
29	appropriated for this purpose.				
30	D. The COVID-19 Phase 3 or later Personal Care and Personal Grooming Services guidelines				
31	authorize any individual licensed to practice under Chapter 7 of Title 54.1 of the Code of				
32	Virginia to provide services effectively and safely. The guidelines may require enhanced				
33	safety precautions in the absence of a customer face covering, including requiring the licensee				
34	to wear a face shield and/or utilize some other similar barrier.				
35	Total for Department of Professional and				
36	Occupational Regulation.....			\$25,028,025	\$25,026,017
37	Nongeneral Fund Positions.....	204.00	204.00		
38	Position Level.....	204.00	204.00		
39	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
40	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
41	Federal Trust.....	\$335,000	\$335,000		
42	<b>§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
43	128. Economic Development Services (53400).....			\$7,401,214	\$7,771,779
44				\$7,030,649	
45	Minority Business Enterprise Certification (53414)....	\$1,918,318	\$1,918,318		
46		\$1,768,534			
47	Business Information Services (53418).....	\$1,847,190	\$2,217,755		
48		\$1,749,094	\$2,340,440		
49	Administrative Services (53422).....	\$1,394,137	\$1,394,137		
50		\$1,271,452	\$1,271,452		
51	Financial Services for Economic Development				
52	(53423).....	\$2,241,569	\$2,241,569		

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$4,758,407	\$5,128,972		
2		\$4,387,842			
3	Special.....	\$837,232	\$837,232		
4	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
5	Trust and Agency.....	\$100,000	\$100,000		
6	Dedicated Special Revenue.....	\$65,000	\$65,000		
7	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
8	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
9	Department of General Services, the Virginia Employment Commission, and the Virginia				
10	Department of Transportation, is authorized to conduct analyses of the availability of				
11	minority business enterprises in Virginia and the utilization of such businesses by the				
12	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and				
13	services. The department also is authorized to receive and accept from the United States				
14	government, or any agency thereof, and from any other source, private or public, any and				
15	all gifts, grants, allotments, bequests or devises of any nature that would assist the				
16	department in conducting such analyses or otherwise strengthen its services to minority				
17	business enterprises. The Director, Department of Planning and Budget, is authorized to				
18	establish a nongeneral fund appropriation for the purposes of expending revenues that may				
19	be received for this effort.				
20	B. By April 1 of each year, the department shall report to the Governor and the Secretary				
21	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and				
22	anticipated needs for small business development in order to monitor the effective use of				
23	these funds.				
24	C.1. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year				
25	from the general fund shall be deposited to the Small Business Investment Grant Fund				
26	pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the				
27	program and shall report to the Governor and the Secretary of Commerce and Trade on the				
28	status of the program by November 1 of each year.				
29	2. In administering the funds allocated in paragraphs B.1. and B.2. of Item 479.10 of this				
30	act for the Rebuild Virginia Grant program, the Department shall reexamine its program				
31	eligibility criteria and maximum grant award to ensure deployment of funds prior to the				
32	expiration of the Coronavirus Relief Funds awarded to the Commonwealth through the				
33	Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136). At a				
34	minimum, the Department shall expand the eligibility criteria to include small businesses:				
35	that have already received CARES Act funding from any federal, state, regional or local				
36	agency or authority, meet the small business definition of § 2.2-1604 of the Code of				
37	Virginia, and are Virginia-based recreation and related tourism small businesses.				
38	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
39	from the general fund shall be provided to support the Business One-Stop Program.				
40	E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from				
41	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from				
42	nongeneral funds the second year shall be provided for the Virginia Small Business				
43	Financing Authority. The general fund amount shall be used to support operating expenses				
44	of the authority.				
45	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
46	Small Business Financing Authority, with the approval of the Director, Department of				
47	Small Business and Supplier Diversity, may transfer moneys between funds managed by				
48	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code				
49	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance				
50	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small				
51	Business Financing Authority, shall report, by fund, the transfers made by January 1 of				
52	each year to the Chairmen of the Senate Finance and House Appropriations Committees.				
53	3. The Virginia Small Business Financing Authority is authorized to insure additional				
54	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an				
55	aggregate amount not to exceed four times the principal amount in the Insurance or				

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the authority				
2	is called upon to pay on guaranties of loans of more than 10 percent of the aggregate amount				
3	of all outstanding insured loans, the authority shall not insure any further loans and shall				
4	immediately notify the Governor and the Chairmen of the House Appropriations and Senate				
5	Finance Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning				
6	and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in				
7	the event the amount in the fund falls below the amount needed to honor any guarantee.				
8	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
9	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
10	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-				
11	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing				
12	is not to exceed \$25,000 per annum.				
13	F. The Department of Small Business and Supplier Diversity shall include employment				
14	services organizations within the development and operation of any state procurement				
15	program or program goal and targets for small, women-owned, and minority-owned				
16	businesses consistent with requirements in the Code of Virginia requiring the Department to				
17	certify employment service organizations.				
18	G. Notwithstanding any other provision of law, any business certified on or after July 1, 2017,				
19	by the Virginia Department of Small Business and Supplier Diversity as a small, women-				
20	owned, or minority-owned business, shall be certified for a period of five years unless (i) the				
21	certification is revoked before the end of the five-year period, (ii) the business ceases				
22	operation, or (iii) the business no longer qualifies as a small, women- or minority-owned				
23	business.				
24	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
25	Department of Small Business and Supplier Diversity shall report to the Secretary of				
26	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance				
27	Committees on the agency's efforts to maximize job creation and retention among the				
28	Commonwealth's small businesses. The report shall include, at a minimum, measures of (i)				
29	the effectiveness of programs administered by the Small Business Financing Authority in				
30	assisting borrowers to create jobs and enable increased capital investment; (ii) the efficiency				
31	and effectiveness of Small, Women-owned, and Minority-owned Business and Disadvantaged				
32	Business Enterprise programs; (iii) the success of the agency's outreach and technical				
33	assistance activities; and, (iv) the number of businesses certified, and the average number of				
34	business days to process a certification application each month. The report shall be in a format				
35	prescribed by the Secretary, but shall include specific data breakouts for rural areas and				
36	service disabled veteran businesses currently certified in the SWaM certification, and shall be				
37	due within thirty days of the close of each calendar quarter.				
38	128.10 Omitted.				
39	Total for Department of Small Business and Supplier				
40	Diversity.....			<b>\$7,401,214</b>	<b>\$7,771,779</b>
41				<b>\$7,030,649</b>	
42	General Fund Positions.....	33.00	33.00		
43		40.00	40.00		
44	Nongeneral Fund Positions.....	24.00	24.00		
45	Position Level.....	57.00	57.00		
46		64.00	64.00		
47	Fund Sources: General.....	\$4,758,407	\$5,128,972		
48		\$4,387,842			
49	Special.....	\$837,232	\$837,232		
50	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
51	Trust and Agency.....	\$100,000	\$100,000		
52	Dedicated Special Revenue.....	\$65,000	\$65,000		
53					
		<b>§ 1-43. FORT MONROE AUTHORITY (360)</b>			
54	129. Economic Development Services (53400).....			\$6,174,674	\$6,174,674

ITEM 129.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Administrative Services (53422).....	\$6,174,674	\$6,174,674			
2	Fund Sources: General.....	\$6,174,674	\$6,174,674			
3	Authority: Title 2.2, Chapter 22, Code of Virginia.					
4	A.1. Out of the amounts in this Item, \$6,174,674 the first year and \$6,174,674 the second					
5	year from the general fund shall be provided for the Commonwealth's share of the					
6	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation					
7	represents the Commonwealth's share of the FMA's estimated operating expenses. These					
8	expenses may not be reimbursed by the federal government and shall be reduced by any					
9	federal funding the authority may receive for expenditures funded through the					
10	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such					
11	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse					
12	the first and second year appropriations in twelve equal monthly installments.					
13	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of					
14	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall					
15	annually examine the accounts of the books of the FMA.					
16	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement					
17	System and participation in all of the health and related insurance and other benefits,					
18	including premium conversion and flexible benefits, available to state employees as					
19	provided by law.					
20	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be					
21	deemed a state public body and may meet by electronic communication means in					
22	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic					
23	communication shall mean the same as that term is defined in § 2.2-3701, Code of					
24	Virginia.					
25	5. Notwithstanding any other provision of law or agreement, the amount paid from all					
26	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of					
27	Virginia, shall not exceed \$983,960 in FY 2021 and \$983,960 in FY 2022. Beginning July					
28	1, 2016, the FMA shall not pay any such amount to the City of Hampton until the City has					
29	recorded among the land records in the Office of the Circuit Court Clerk of the City of					
30	Hampton an instrument removing any liens or claims of liens on the real property of the					
31	Commonwealth at Fort Monroe. Such instrument shall state that the City acknowledges					
32	that in the event of conflict between any fees in lieu of taxes provided for under § 2.2-					
33	2342 of the Code of Virginia and the Appropriations Act, the Appropriations Act shall					
34	prevail. Such instrument shall further state that the FMA has paid all amounts set by the					
35	Appropriations Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the					
36	City does not assert nor will it assert in the future any liens of any kind on the real					
37	property of the Commonwealth at Fort Monroe. Such instrument shall be in a form					
38	acceptable to, and have the written approval of the Attorney General of the					
39	Commonwealth in advance of recordation.					
40	Total for Fort Monroe Authority.....			\$6,174,674	\$6,174,674	
41	Fund Sources: General.....	\$6,174,674	\$6,174,674			
42	<b>§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>					
43	130. Economic Development Services (53400).....			\$47,302,309	\$39,481,922	
44				\$34,802,309	\$40,302,309	
45	Economic Development Services (53412).....	\$47,302,309	\$39,481,922			
46		\$34,802,309	\$40,302,309			
47	Fund Sources: General.....	\$47,302,309	\$39,481,922			
48		\$34,802,309	\$40,302,309			
49	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of					
50	Virginia.					
51	A. Upon authorization of the Governor, the Virginia Economic Development Partnership					
52	may transfer funds appropriated to it by this act to a nonstock corporation.					

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
2	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
3	Director, Department of Planning and Budget a report of its operational plan. Prior to				
4	November 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
5	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
6	Budget a detailed expenditure report and a listing of the salaries and bonuses for all				
7	partnership employees for the prior fiscal year. All three reports shall be prepared in the				
8	formats as previously approved by the Department of Planning and Budget.				
9	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
10	be limited to, these variables: 1) the number of economic development prospects committed				
11	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
12	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly				
13	related to an economic development project; and 4) location of the project. To that end, the				
14	pay for performance plan shall be weighted to recognize and reward employees who				
15	successfully recruit new economic development prospects or cause existing prospects to				
16	expand operations in localities with fiscal stress greater than the statewide average. Fiscal				
17	Stress shall be based on the Index published by the Commission on Local Government. If a				
18	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress				
19	Index of the participating localities will be used.				
20	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
21	equal monthly installments. The Director, Department of Planning and Budget may authorize				
22	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
23	year, if such an advance is necessary to meet payment obligations.				
24	E. The Virginia Economic Development Partnership shall provide administrative and support				
25	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
26	until July 1, 2022, or until the authority is able to provide such services.				
27	F. The Virginia Economic Development Partnership shall report one month after the close of				
28	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
29	the Commonwealth's Development Opportunity Fund. The report shall include, but not be				
30	limited to, total appropriations made or transferred to the fund, total grants awarded, cash				
31	balances, and balances available for future commitments.				
32	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
33	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
34	for review by the Secretary of Commerce and Trade.				
35	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second				
36	year from the general fund shall be deposited in the Virginia Brownfields Restoration and				
37	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of				
38	Virginia.				
39	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
40	with the Department of Environmental Quality, governing the use of the Fund shall provide				
41	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
42	potential for redevelopment and economic benefits to the surrounding community be				
43	prioritized for consideration of such grants.				
44	I. Any requests for administrative or staff support for the Committee on Business				
45	Development and Marketing or the Committee on International Trade established to advise				
46	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
47	approval of, the Chairman or the Chief Executive Officer of the Virginia Economic				
48	Development Partnership.				
49	J. Out of the amounts in this item, \$5,020,387 the first year and <del>\$9,700,000</del> \$5,020,387 the				
50	second year from the general fund is provided to support the development of a workforce				
51	program to provide training and recruitment services to select companies locating or				
52	expanding in the Commonwealth.				
53	K. Out of the amounts in this item, <del>\$13,062,500</del> \$562,500 the first year and				
54	<del>\$562,500</del> \$5,562,000 the second year from the general fund is provided to characterize,				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	inventory, and develop economic sites in the Commonwealth.				
2	<i>L. Out of the amounts in this Item, \$500,000 the second year from the general fund is</i>				
3	<i>provided to establish the Office of Education and Labor Market Alignment in accordance</i>				
4	<i>with legislation to be considered by the 2021 General Assembly.</i>				
5	130.10 Omitted.				
6	Total for Virginia Economic Development				
7	Partnership.....			<b>\$47,302,309</b>	<b>\$39,481,922</b>
8				<b>\$34,802,309</b>	<b>\$40,302,309</b>
9	Fund Sources: General.....	\$47,302,309	\$39,481,922		
10		\$34,802,309	\$40,302,309		
11		<b>§ 1-45. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
12	131. Workforce Systems Services (47000).....			\$555,338,468	\$552,133,812
13					\$574,596,796
14	Job Placement Services (47001).....	\$31,718,264	\$31,718,264		
15	Unemployment Insurance Services (47002).....	\$522,735,822	\$519,531,166		
16			\$541,994,150		
17	Workforce Development Services (47003).....	\$884,382	\$884,382		
18	Fund Sources: <i>General</i> .....	\$0	\$22,462,984		
19	Special.....	\$8,931,271	\$8,931,271		
20	Trust and Agency.....	\$546,407,197	\$543,202,541		
21	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
22	A. Revenues deposited into the Special Unemployment Compensation Administration				
23	Fund shall be used for the purposes set out in the following order of priority: 1) to make				
24	payment of any interest owed on loans from the U.S. Treasury for payment of				
25	unemployment compensation benefits; 2) to support essential services of the Commission,				
26	particularly in the event of reductions in federal funding; 3) to finance the cost of capital				
27	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.				
28	Funding may be transferred from the capital budget to the operating budget consistent				
29	with this language.				
30	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
31	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from				
32	the proceeds related to the sale of agency property with federal equity are hereby				
33	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.				
34	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
35	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
36	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
37	administration of the unemployment compensation program, under the direction of the				
38	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
39	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
40	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
41	for upgrading the information technology systems at the Virginia Employment				
42	Commission.				
43	C. There is hereby appropriated out of the funds made available to this state under § 1103				
44	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
45	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
46	upgrading obsolete information technology systems, to include staff costs. This				
47	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
48	result of the new systems shall be retained by the commission.				
49	D. Notwithstanding any other provision of law, all fees incurred by the Virginia				
50	Employment Commission with respect to the collection of debts authorized to be collected				
51	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United				
52	States, shall become part of the debt owed the Commission and may be recovered				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	accordingly.				
2	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
3	are required to participate in the Training, Education, Employment and Opportunity Program				
4	to the extent allowed by federal law.				
5	F. The Governor shall have the authority to alter the administration of the provisions of the				
6	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the				
7	exigencies of a health emergency crisis.				
8	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
9	time customer service position responsible for investigating and responding to legislative				
10	inquiries.				
11	<i>H. Out of this appropriation, \$7,502,701 the second year from the general fund is provided to</i>				
12	<i>pay the estimated interest on the federal cash advances for unemployment insurance benefits.</i>				
13	<i>I. Out of this appropriation, \$9,960,283 the second year from the general fund is provided for</i>				
14	<i>personnel and contract costs associated with the increase in customer service support</i>				
15	<i>necessary to process the high volume of unemployment insurance claims.</i>				
16	<i>J. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to</i>				
17	<i>incorporate programs authorized under the Coronavirus Aid, Relief, and Economic Security</i>				
18	<i>(CARES) Act into the modernized unemployment system developed under the agency's</i>				
19	<i>Unemployment Modernization (UI Mod) Project.</i>				
20	132. Economic Development Services (53400).....			\$3,091,588	\$3,091,588
21	Economic Information Services (53402).....	\$3,091,588	\$3,091,588		
22	Fund Sources: Special.....	\$540,060	\$540,060		
23	Trust and Agency.....	\$2,551,528	\$2,551,528		
24	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
25	133. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
26	unemployment trust fund established by the Social Security Act, to be held for the state upon				
27	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
28	the amount remaining in the clearing account of the Unemployment Compensation Fund				
29	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom				
30	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
31	Total for Virginia Employment Commission.....			\$558,430,056	\$555,225,400
32					\$577,688,384
33	Nongeneral Fund Positions.....	865.00	865.00		
34	Position Level.....	865.00	865.00		
35	Fund Sources: <i>General</i> .....	\$0	\$22,462,984		
36	Special.....	\$9,471,331	\$9,471,331		
37	Trust and Agency.....	\$548,958,725	\$545,754,069		
38	<b>§ 1-46. VIRGINIA TOURISM AUTHORITY (320)</b>				
39	134. Tourist Promotion (53600).....			\$21,143,272	\$21,093,272
40				\$20,993,272	
41	Tourist Promotion Services (53607).....	\$21,143,272	\$21,093,272		
42		\$20,993,272			
43	Fund Sources: General.....	\$21,143,272	\$21,093,272		
44		\$20,993,272			
45	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
46	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
47	\$1,400,000 the first year and \$1,325,000 the second year for continued operation of the				
48	Welcome Centers, of which \$200,000 the first year and \$125,000 the second year is for				



ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	maintenance of the Danville Welcome Center. The Department of Transportation shall			
2	fund maintenance at each state Welcome Center based on the agreed-upon service levels			
3	contained in the Memorandum of Agreement between the Virginia Tourism Authority and			
4	the Department of Transportation.			
5	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
6	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
7	Welcome Centers.			
8	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer			
9	funds appropriated to it by this act to a nonstock corporation.			
10	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
11	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
12	Department of Planning and Budget a report of its operating plan. Prior to September 1 of			
13	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations			
14	and Senate Finance Committees and the Director, Department of Planning and Budget a			
15	detailed expenditure report and a listing of the salaries and bonuses for all authority			
16	employees for the prior fiscal year. All three reports shall be prepared in the formats as			
17	previously approved by the Department of Planning and Budget.			
18	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
19	equal monthly installments. The Director, Department of Planning and Budget may			
20	authorize an increase in disbursements for any month, not to exceed the total appropriation			
21	for the fiscal year, if such an advance is necessary to meet payment obligations.			
22	E.1. Out of the amounts in this Item, <del>\$2,850,000</del> \$2,700,000 the first year and \$2,850,000			
23	the second year from the general fund is provided for grants to regional and local tourism			
24	authorities and other tourism entities to support their efforts. From the grants provided			
25	from the amounts included in this paragraph, priority consideration shall be given to			
26	funding for the Daniel Boone Visitor Center, as well as <del>\$300,000</del> \$200,000 the first year			
27	and \$300,000 the second year to the Coalfield Regional Tourism Authority, and \$50,000			
28	the first year and \$50,000 the second year for events sponsored by Special Olympics			
29	Virginia, and \$850,000 the first year and \$850,000 the second year to the Southwest			
30	Virginia Regional Recreation Authority for the Spearhead Trails initiative; <del>and \$50,000</del>			
31	<del>the first year to the City of Bristol for the Birthplace of Country Music.</del>			
32	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional			
33	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from			
34	the general fund, shall be provided to establish a peer-support program for Virginia			
35	veterans in partnership with the Spearhead Trails initiative. The Virginia Department of			
36	Behavioral Health and Developmental Services and the Virginia Department of Veterans			
37	Services shall provide assistance in establishing such program upon the request of the			
38	board of the Southwest Regional Recreation Authority.			
39	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of			
40	the state.			
41	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the			
42	second year from the general fund is provided to supplement appropriations to promote			
43	Virginia's tourism industries through an enhanced advertising campaign. Of these			
44	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
45	support a cooperative advertising program to partner with private sector tourism			
46	businesses and regional tourism entities to advertise Virginia as a tourism destination. The			
47	state dollars shall be used to incentivize private and regional tourism marketing funds on a			
48	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into			
49	agreements to undertake joint advertising purchases to promote Virginia and specific			
50	facilities with private sector and regional partners.			
51	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year			
52	from the general fund is provided to promote and advertise tourism in Virginia. These			
53	amounts include \$130,012 in the first year and \$130,012 in the second year for "See			
54	Virginia First," a partnership operated by the Virginia Association of Broadcasters to			
55	advertise Virginia Tourism, provided the Association contributes a total of at least			

ITEM 134.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	\$390,036 in television and radio advertising value to promote tourism in Virginia in the first					
2	year and \$390,036 in the second year. Also included in these amounts is \$100,000 the first					
3	year and \$100,000 the second year to promote Virginia Parks, and \$100,000 the first year and					
4	\$100,000 the second year to promote Virginia's wineries.					
5	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from					
6	the general fund is provided to purchase media in the Washington, D.C., Virginia, and					
7	Baltimore, Maryland markets through the "See Virginia First," a partnership operated by the					
8	Virginia Association of Broadcasters, in association with its affiliates in other states in the					
9	region, provided that the Association can obtain contributions of at least \$1,492,632 the first					
10	year and \$1,492,632 the second year in television, radio and station-related internet					
11	advertising value to promote tourism in Virginia.					
12	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from					
13	the general fund is provided to support a tourism development initiative in the County of					
14	Henrico.					
15	K. Out of the amounts in this item, \$25,000 the first year and \$25,000 the second year from					
16	the general fund is provided to support the Carver Price Legacy Museum.					
17	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with					
18	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors					
19	for Virginians with Disabilities travel guide and establish a more user-friendly link to this					
20	information on the Virginia Tourism Corporation website home page.					
21	134.10 Omitted.					
22	Total for Virginia Tourism Authority.....			<b>\$21,143,272</b>	<b>\$21,093,272</b>	
23				<b>\$20,993,272</b>		
24	Fund Sources: General.....	\$21,143,272	\$21,093,272			
25		\$20,993,272				
26	<b>§ 1-47. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>					
27	135. Economic Development Services (53400).....			\$50,700,000	\$39,700,000	
28					\$40,450,000	
29	Economic Development Services (53412).....	\$50,700,000	\$39,700,000			
30			\$40,450,000			
31	Fund Sources: General.....	\$25,700,000	\$39,700,000			
32			\$40,450,000			
33	Special.....	\$25,000,000	\$0			
34	Authority: Discretionary Inclusion.					
35	A. The appropriation in this item shall be used for the purpose of and in accordance with the					
36	terms and conditions specified in legislation to be considered by the 2020 General Assembly					
37	to establish the Virginia Innovation Partnership Authority to serve as a consolidated entity for					
38	innovation and new technology-based economic development in the Commonwealth. When					
39	viewed holistically, the activities, programs, and centers of excellence of the Virginia					
40	Innovation Partnership Authority within this item shall focus on outcomes of job creation,					
41	new company formation, investment in applied research projects, and capital investment in					
42	Virginia companies.					
43	B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer					
44	funds in this appropriation to an established managing non-profit to expend said funds for					
45	realizing the statutory purposes of the Authority, by contracting with governmental and					
46	private entities, notwithstanding the provisions of § 4-1.05 b of this act.					
47	C. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal					
48	year. The Director, Department of Planning and Budget, may authorize an increase in					
49	disbursements for any month not to exceed the total appropriation for the fiscal year if such an					
50	advance is necessary to meet payment obligations.					
51	D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House					

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations and Senate Finance and Appropriations Committees, the Secretary of			
2	Commerce and Trade, and the Director, Department of Planning and Budget, a report of			
3	its operating plan for each year of the biennium. No later than September 30 of each year,			
4	the Authority shall submit to the same entities a detailed expenditure report for the			
5	concluded fiscal year. Both reports shall be prepared in the formats as approved by the			
6	Director, Department of Planning and Budget, and include, but not be limited, to the			
7	following:			
8	a. All planned and actual revenue and expenditures along with funding sources, including			
9	state, federal, and other revenue sources of both the Authority and the managing non-			
10	profit entity;			
11	b. By activity or program, total grants made and investments awarded for each grant and			
12	investment program;			
13	c. By activity or program, recoveries of previous grants or investments and sales of equity			
14	positions;			
15	d. Cash balances by funding source, and a report, by program, of available, committed and			
16	projected expenditures of all cash balance; and,			
17	e. Private investment activity related to the fund of funds established in P. of this item.			
18	2. The President of the managing non-profit entity shall report quarterly to the entity's			
19	board of directors, and the Chairs of the House Appropriations and Senate Finance and			
20	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
21	Department of Planning and Budget, in a format approved by the Board the following:			
22	a. The quarterly financial performance, determined by comparing the budgeted and actual			
23	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
24	b. All investments and grants executed compared to projected investment closings, return			
25	on prior investments and grants, including all gains and losses; and			
26	c. The financial and programmatic performance of all operating entities owned by the			
27	managing non-profit entity.			
28	d. The timeline and associated activities for the transition into the new Authority including			
29	the appointment of a new board, the development of a new brand and name, the creation			
30	of guidelines and policies for funds and divisions managed directly by VIPA, the			
31	disbursement of funds contained in this item, and other such organizational change			
32	management strategies as deemed appropriate by the Chairs of the House Appropriations			
33	Committee and Senate Finance and Appropriations Committee.			
34	E.1. By November 1 of each year, the President of the Authority shall report to the			
35	Governor and the Chairs of the House Committee on Appropriations and the Senate			
36	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to			
37	the Director, Department of Planning and Budget, on key programs and funds managed			
38	directly by VIPA. The report shall summarize performance on the outcomes of public and			
39	private research investment in applied research projects, capital investment in Virginia			
40	companies, job creation, and new company formation.			
41	2. To the extent possible, the annual performance report shall contain information on the			
42	metrics outlined below.			
43	a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
44	companies receiving investments from the fund, (ii) the state investment and amount of			
45	privately leveraged investments per company, (iii) the estimated number of jobs created,			
46	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
47	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
48	include the value of proceeds from the sale of equity in companies that received support			
49	from the program and economic benefits to the Commonwealth, (vii) the number of state			
50	investments that failed and the state investment associated with failed investments, (viii)			
51	the number of new companies created or expanded and the number of patents filed, and			
52	(ix) the geographic distribution of investments.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. For activities associated with the Regional Innovation Fund: (i) the type and number of				
2	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results				
3	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)				
4	additional sources of investment in the projects receiving support from the fund, and (vii) the				
5	geographic distribution of the investments.				
6	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number				
7	of research grants awarded by domain area, (ii) the state investment per research project, (iii)				
8	the number of eminent researchers attracted and retained, (iv) additional research dollars				
9	leveraged as a result of the state investment, (v) number of new products completed/released				
10	to production, (vi) start-ups created from the research investment, (vii) new licenses granted				
11	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and				
12	(ix) the geographic distribution of the investments.				
13	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
14	program managed directly by VIPA since inception. In addition, the report shall also include				
15	program changes anticipated in the subsequent fiscal year.				
16	F.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second				
17	year from the general fund shall be allocated to the Division of Investment to support the				
18	Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms				
19	to foster the development of Virginia-based technology companies.				
20	2. Funds returned, including proceeds received due to the sale of a company that previously				
21	received a GAP investment, shall remain in the program and be used to make future early				
22	stage financing investments consistent with the goals of the program. The managing non-				
23	profit may recover the direct costs incurred associated with securing the return of such funds				
24	from the moneys returned.				
25	G. A total of \$2,000,000 the first year and \$2,000,000 the second year from the general fund				
26	shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund				
27	to support and promote technology-based entrepreneurial activities in the Commonwealth as				
28	specified in § 2.2-2357, Code of Virginia. Out of these amounts, \$1,000,000 the first year and				
29	\$1,000,000 the second year shall be used to co-fund entrepreneurial ecosystem projects				
30	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO				
31	Virginia) Board.				
32	H. A total of \$5,000,000 the second year from the general fund shall be allocated to the				
33	Commonwealth Commercialization Fund to foster innovative and collaborative research,				
34	development, and commercialization efforts in the Commonwealth in projects and programs				
35	with a high potential for economic development and job creation as specified in § 2.2-2359,				
36	Code of Virginia.				
37	I. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund				
38	shall be allocated to the Technology Industry Development Services to support strategic				
39	initiatives to advance the Authority's public purpose. These initiatives may include: (i)				
40	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;				
41	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local				
42	governments; (iii) taking a lead role in defining, promoting, and implementing policies that				
43	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private				
44	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.				
45	J. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second				
46	year from the general fund shall be made available for the Virginia Center for Unmanned				
47	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous				
48	systems vehicles and technologies in Virginia. The Center will establish collaboration				
49	between businesses, investors, universities, entrepreneurs and government organizations to				
50	increase the Commonwealth's position as a leader of the Autonomous Systems community.				
51	K.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the second				
52	year from the general fund and \$5,000,000 the first year from nongeneral funds shall be				
53	provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock				
54	corporation research consortium initially comprised of the University of Virginia, Virginia				
55	Commonwealth University, Virginia Polytechnic Institute and State University, George				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Mason University and the Eastern Virginia Medical School. The consortium will contract			
2	with private entities, foundations and other governmental sources to capture and perform			
3	research in the biosciences, as well as promote the development of bioscience			
4	infrastructure tools which can be used to facilitate additional research activities. The			
5	Department of Planning and Budget is authorized to provide these funds to the non-stock			
6	corporation research consortium referenced in this paragraph upon request filed with the			
7	Department of Planning and Budget by VBHRC.			
8	2. Of the amounts provided in K.1. for the research consortium, up to \$3,750,000 the first			
9	year and \$3,750,000 the second year may be used to develop or maintain investments in			
10	research infrastructure tools to facilitate bioscience research.			
11	3. The remaining funding shall be used to capture and perform research in the biosciences			
12	and must be matched at least dollar-for-dollar by funding provided by such private			
13	entities, foundations and other governmental sources. No research will be funded by the			
14	consortium unless at least two of the participating institutions, including the five founding			
15	institutions and any other institutions choosing to join, are actively and significantly			
16	involved in collaborating on the research. No research will be funded by the consortium			
17	unless the research topic has been vetted by a scientific advisory board and holds potential			
18	for high impact near-term success in generating other sponsored research, creating spin-			
19	off companies or otherwise creating new jobs. The consortium will set guidelines to			
20	disburse research funds based on advisory board findings. The consortium will have near-			
21	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
22	company start-ups, and job creation milestones.			
23	4. Other publicly-supported institutions of higher education in the Commonwealth may			
24	choose to join the consortium as participating institutions. Participation in the consortium			
25	by the five founding institutions and by other participating institutions choosing to join			
26	will require a cash contribution from each institution in each year of participation of at			
27	least \$50,000.			
28	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
29	to pay the administrative, promotional and legal costs of establishing and administering			
30	the consortium, including the creation of intellectual property protocols, and the			
31	publication of research results.			
32	6. VBHRC, in consultation with the publicly-supported institutions of higher education in			
33	the Commonwealth participating in the consortium, shall provide to the Secretary of			
34	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
35	Appropriations Committees, the Director of the Department of Planning and Budget, and			
36	VIPA by October 1 of each year a written report summarizing the activities of the			
37	consortium, including, but not limited to, a summary of how any funds disbursed to the			
38	consortium during the previous fiscal year were spent, and the consortium's progress			
39	during the fiscal year in expanding upon existing research opportunities and stimulating			
40	new research opportunities in the Commonwealth.			
41	7. The accounts and records of the consortium shall be made available for review and			
42	audit by the Auditor of Public Accounts upon request.			
43	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
44	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
45	collaborative research projects, approved by the boards of the VBHRC and CHRB, to			
46	support Virginia's core bioscience strengths, improve human health, and demonstrate			
47	commercial viability and a high likelihood of creating new companies and jobs in			
48	Virginia.			
49	9.a. The VBHRC shall administer a one-time grant program designed to support the			
50	acceleration of clinical testing of a therapeutic drug that treats clinical symptoms caused			
51	by COVID-19. VBHRC shall consult with subject matter experts in the healthcare			
52	industry or academia to develop criteria for awarding funds provided in paragraph P.3. of			
53	this item. At a minimum, these criteria must include: (i) the company was founded in and			
54	is headquartered in Virginia; and (ii) the company is actively conducting a Phase 1 or			
55	Phase 2 clinical trial of a therapeutic drug approved by the United States Food and Drug			
56	Administration ("FDA") to treat life-threatening symptoms caused by COVID-19. In			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	awarding these funds, the board of directors of the VBHRC may waive the requirements that			
2	(i) two of the participating institutions are actively and significantly involved in collaborating			
3	on the research, and (ii) funding be matched at least dollar-for-dollar by funding provided by			
4	private entities, foundations and other governmental sources.			
5	b. In awarding these funds, VBHRC may, in consultation with the President and CEO of the			
6	Virginia Innovation Partnership Authority's managing nonprofit, the Center for Innovative			
7	Technology, and individuals with investment expertise in the area of pharmaceutical drug			
8	development: (i) require the grantee to offer to conduct subsequent clinical trials of its drug in			
9	hospitals located in Virginia, provided the hospitals have the capacity to participate in the trial			
10	in a timely manner that is consistent with and does not delay the company's clinical trial			
11	schedule; (ii) require the grantee to give a preference to qualified Virginia pharmaceutical			
12	manufacturers for production of the grantee's COVID-19 therapeutic drug, provided the			
13	manufacturers have the capacity to produce the drug in a timely manner that is consistent with			
14	and does not delay the company's production schedule; and, (iii) seek a reasonable amount of			
15	equity interest in the grantee company in return for the grant.			
16	L.1. Out of the appropriation in this item, \$1,925,000 the first year and \$925,000 the second			
17	year from the general fund shall be made available to the Commonwealth Center for			
18	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds			
19	shall not revert back to the general fund at the end of the fiscal year.			
20	2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and			
21	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
22	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
23	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to			
24	small manufacturing members who locate their primary job center in the Commonwealth, as			
25	determined by VEDP, in order to mitigate inaugural, industry membership costs associated			
26	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively			
27	for research project costs and require a minimum one-to-one match in funds to conduct			
28	additional directed research at the CCAM facility after their base amount of directed research			
29	is programmed; and (iv) grants dedicated to matching funds for the purpose of attracting			
30	federal funds for research projects related to the COVID-19 pandemic to be conducted at the			
31	CCAM facility on a one to one basis.			
32	3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and			
33	\$600,000 the second year from the general fund to CCAM for university research grants			
34	requiring a minimum one-to-one match in funds that bring in external research funds from			
35	federal or private organizations for research to be conducted at the CCAM facility. All project			
36	approvals are contingent upon each university partner entering into a memorandum of			
37	understanding (MOU) with CCAM that includes specific details about the university's			
38	anticipated commitment of financial and human resources, as well as programming and			
39	academic credentialing plans, to the CCAM facility.			
40	4. No grant funds shall be disbursed until the conditions of paragraph L.2 of this Item have			
41	been met and approval from VIPA has been granted.			
42	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs			
43	of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA			
44	containing a status update of all new incentive programs, including but not limited to the			
45	following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to			
46	both university and private sector partners of CCAM, as well as any other recipients; (iii) any			
47	other agreements CCAM has entered into with representatives of the public and private			
48	sectors that may impact current and future incentive fund disbursements; and (iv) any			
49	additional information requested by the Secretary of Finance, or the Chairs of the House			
50	Appropriations and Senate Finance and Appropriations Committees.			
51	M.1. Out of the appropriation in this item, \$5,000,000 the first year and \$10,000,000 the			
52	second year from the general fund is provided to scale the Commonwealth Cyber Initiative			
53	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic			
54	Institute and State University, and Node sites. The Hub and certified Node sites will have the			
55	ability to seek matching funds for faculty recruitment and support for renovations and			
56	equipment. Certified institutions shall submit their funding request application to VIPA for			
57	review and evaluation from an investment from the Commonwealth Commercialization Fund.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	After completing its review, VIPA shall approve or deny the request for an allocation of				
2	funds. The amounts provided in this paragraph are non-reverting and shall constitute the				
3	base budget for subsequent fiscal years.				
4	2. Out of the appropriation in this item, \$2,500,000 the first year and \$7,500,000 the				
5	second year from the general fund is provided for the leasing of space and establishment				
6	of the Hub by the anchoring institution and for the establishment of research faculty,				
7	entrepreneurship programs, student internships and educational programming, and				
8	operations of the Hub. The amounts provided in this paragraph are non-reverting and shall				
9	constitute the base budget for subsequent fiscal years.				
10	3. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce				
11	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
12	Committees, the Director of the Department of Planning and Budget, and VIPA detailing				
13	the use and leverage of the investment in this item in strengthening the state's cyber				
14	economy. The state report shall contain information on: (i) external research grants				
15	attracted to support the work of CCI, (ii) research grants awarded from the funds				
16	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and				
17	workforce programming, (v) collaborative partnerships and projects, (vi) correlated				
18	economic outcomes (jobs and new business formation), and (vii) the geographic				
19	distribution of awards from the funding contained in this item.				
20	N.1. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
21	the general fund is designated for the Commonwealth Center for Advanced Logistics				
22	(CCALS) to provide seed money for collaborative public sector projects with partners,				
23	such as the Port of Virginia, Department of Corrections, and the Virginia Department of				
24	Transportation.				
25	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
26	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
27	Committees, the Director of the Department of Planning and Budget, and VIPA to include				
28	(i) all planned and actual revenue and expenditures along with funding sources, including				
29	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,				
30	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
31	O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year is				
32	designated for the Virginia Academy of Engineering, Science and Medicine to provide				
33	technical assistance to VIPA.				
34	P.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item				
35	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first				
36	year shall be allocated to the Commonwealth Commercialization Fund to foster innovative				
37	and collaborative research, development, and commercialization efforts in the				
38	Commonwealth in projects and programs with a high potential for economic development				
39	and job creation as specified in § 2.2-2359, Code of Virginia.				
40	2. Out of the amounts transferred to the Authority as a result of actions pursuant to Item				
41	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first				
42	year shall be allocated to scale the Commonwealth Cyber Initiative (CCI) for activities at				
43	the Hub, Virginia Polytechnic Institute and State University, and Node sites and				
44	\$5,000,000 the first year shall be allocated for the leasing of space and establishment of				
45	the Hub by the anchoring institution.				
46	3. Out of the amounts transferred to the Authority as a result of actions pursuant to Item				
47	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first				
48	year shall be allocated to the Virginia Biosciences Health Research Corporation to				
49	administer the program outlined in paragraph K.9. of this item. The funds provided in this				
50	paragraph shall be transferred to the Virginia Biosciences Health Research Corporation				
51	within 30 days of the passage of this act.				
52	4. Excluding the amounts in paragraph P.1., P.2., and P.3. of this item, any additional				
53	funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph				
54	S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the				
55	establishment of a fund of funds that will permit the Commonwealth to invest in one or				

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	more syndicated private investment funds; (2) to enhance direct investment programs by				
2	placing additional investments in partnership with Virginia accelerators and university				
3	technology commercialization programs; and (3) to enable the establishment of a sustainable				
4	program to enhance discovery of, and early investment in, technologies aligned with the				
5	Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by				
6	the Board of Directors. Investments in such funds shall be monitored by the Board of				
7	Directors.				
8	Q. Until such time the VIPA Board of Directors is fully appointed, the President and CEO of				
9	the Authority's managing nonprofit, the Center for Innovative Technology shall have the				
10	authority to approve the funds provided for centers of excellence in this item. Centers of				
11	Excellence include Virginia Center for Unmanned Systems, Virginia Biosciences Health				
12	Research Corporation, Commonwealth Center for Advanced Manufacturing, and				
13	Commonwealth Cyber Initiative.				
14	R. Out of the appropriation in this item, \$750,000 the second year from the general fund is				
15	provided for the annual lease or rental costs for the Authority's Richmond headquarters and a				
16	secondary location in Northern Virginia.				
17	Total for Virginia Innovation Partnership Authority....			<b>\$50,700,000</b>	<b>\$39,700,000</b>
18					<b>\$40,450,000</b>
19	Fund Sources: General.....	\$25,700,000	\$39,700,000		
20			\$40,450,000		
21	Special.....	\$25,000,000	\$0		
22	TOTAL FOR OFFICE OF COMMERCE AND				
23	TRADE.....			<b>\$1,156,384,100</b>	<b>\$1,067,313,302</b>
24				<b>\$1,152,935,685</b>	<b>\$1,170,066,613</b>
25	General Fund Positions.....	412.23	412.23		
26		421.23	427.23		
27	Nongeneral Fund Positions.....	1,301.77	1,301.77		
28			1,318.77		
29	Position Level.....	1,714.00	1,714.00		
30		1,723.00	1,746.00		
31	Fund Sources: General.....	\$400,932,256	\$342,068,122		
32		\$397,483,841	\$414,521,433		
33	Special.....	\$54,544,018	\$29,544,018		
34	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
35	Trust and Agency.....	\$549,733,725	\$546,529,069		
36	Dedicated Special Revenue.....	\$25,068,898	\$25,066,890		
37	Federal Trust.....	\$124,464,628	\$122,464,628		
38			\$152,764,628		



ITEM 136.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>OFFICE OF EDUCATION</b>					
2	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>					
3	136.	Administrative and Support Services (79900).....			\$725,468	\$725,468
4		General Management and Direction (79901).....	\$725,468	\$725,468		
5		Fund Sources: General.....	\$725,468	\$725,468		
6		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7		A. The Secretary of Education is hereby authorized to make allocations of the portion of				
8		the tax-exempt private activity bond limitation amount to be allocated annually to the				
9		Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief				
10		Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code				
11		of 1986, as amended) for the development of education facilities using public-private				
12		partnerships, and to provide for carryovers of any unused limitation amount. In making				
13		such allocations, the Secretary is directed to give priority to public-private partnership				
14		proposals that will serve as demonstration projects concerning the leveraging of private				
15		sector contributions and resources, the achievement of economies or efficiencies				
16		associated with private sector innovation, and other benefits that are or may be derived				
17		from public-private partnerships in contrast to more traditional approaches to public				
18		school construction and renovation. The Secretary is directed to report annually not later				
19		than August 31 to the Chairmen of the Senate Finance and House Appropriations				
20		Committees regarding any guidelines implemented and any allocations made pursuant to				
21		this paragraph.				
22		B. For the funds identified for reallocation in each of the higher education institutions'				
23		educational and general programs, each respective institution shall report the amounts and				
24		the specific purposes for which they were used in its six-year academic plans finalized in				
25		the fall of 2020 and the fall of 2021.				
26		Total for Secretary of Education.....			<b>\$725,468</b>	<b>\$725,468</b>
27		General Fund Positions.....	5.00	5.00		
28		Position Level.....	5.00	5.00		
29		Fund Sources: General.....	\$725,468	\$725,468		
30	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>					
31	137.	Instructional Services (18100).....			\$32,785,396	\$210,401,623
32					\$32,179,146	\$210,095,373
33		Public Education Instructional Services (18101).....	\$13,211,912	\$13,211,912		
34			\$12,605,662	\$12,605,662		
35		Program Administration and Assistance for				
36		Instructional Services (18102).....	\$17,985,714	\$195,601,941		
37				\$195,901,941		
38		Adult Education and Literacy (18104).....	\$1,587,770	\$1,587,770		
39		Fund Sources: General.....	\$11,081,240	\$10,681,240		
40			\$10,474,990	\$10,374,990		
41		Special.....	\$300,000	\$300,000		
42		Commonwealth Transportation.....	\$279,612	\$279,612		
43		Trust and Agency.....	\$5,000	\$5,000		
44		Federal Trust.....	\$21,119,544	\$199,135,771		
45		Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
46		Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
47		Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
48		Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
49		Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
2	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
3	Virginia; P.L. 105-220, Federal Code.			
4	A. The Superintendent of Public Instruction is encouraged to implement school/community			
5	team training.			
6	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
7	local school divisions in the revision of their Vocational Education curriculum and			
8	instructional practices.			
9	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
10	Services, shall encourage local departments of social services and local school divisions to			
11	work together to develop cooperative arrangements for the use of school resources, especially			
12	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
13	recipients for the workforce.			
14	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
15	apply for grant funding to be used by local school divisions consistent with the provisions of			
16	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall			
17	be adjusted by the amount of the proceeds of any such grant awards.			
18	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
19	second year from the general fund is provided to support students and teachers pursuing			
20	information technology industry certifications. The funding shall be used to provide outreach,			
21	training, instructional resources, industry recognized certification opportunities for teachers			
22	and students enrolled in Virginia public high schools and regional career and technical			
23	education programs, and information technology curriculum resources for use by students'			
24	parents.			
25	2. The funds provided in this initiative shall be used to support the following priority			
26	objectives: a) increase the percentage of students enrolled in career and technical education			
27	courses who receive instruction in information technology leading to an increased number of			
28	students achieving industry recognized certifications in information technology; b) increase			
29	the number of high schools and regional career and technical education programs that receive			
30	the training and technical support to be ready to implement information technology curricula			
31	leading to increased statewide implementation and use; c) increase the number of teachers			
32	teaching targeted career and technical education courses and other high school teachers who			
33	receive training in information technology and in industry recognized certifications leading to			
34	an increased number of teachers achieving industry recognized certifications in information			
35	technology; and, d) support implementation of information technology curricula in school			
36	divisions in Southside and Southwest Virginia so that implementation in those regions is at			
37	least comparable to implementation in other regions of Virginia.			
38	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
39	from the general fund is provided for the Department of Education to continue a professional			
40	development program intended to increase the capacity of principals as school leaders in			
41	under-performing schools.			
42	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
43	from the general fund is provided to the Department of Education to assist local school			
44	divisions, as needed, to establish criteria for the professional development of teachers and			
45	principals on the subject of issues related to high-needs students.			
46	H. <i>Out of this appropriation, \$1,450,000 the first year and \$1,750,000 the second year from</i>			
47	<i>the general fund is provided for the Virginia Kindergarten Readiness Program.</i>			
48	a. <del>Out of this appropriation</del> <i>Of this amount, \$1,350,000 the first year and \$1,350,000 the</i>			
49	<i>second year from the general fund is provided through the Department of Education to the</i>			
50	<i>University of Virginia to continue statewide implementation of the Virginia Kindergarten</i>			
51	<i>Readiness Program conducted in the fall, and to develop and implement a post-assessment</i>			
52	<i>upon the conclusion of the kindergarten year.</i>			
53	b. The Department of Education shall coordinate with the University of Virginia's Center for			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Advanced Study of Teaching and Learning to ensure that all school divisions shall be			
2	required to have their kindergarten students assessed annually during the school year using			
3	the multi-dimensional kindergarten readiness assessment model. All school divisions shall			
4	be required to have their kindergarten students assessed with such model.			
5	<i>c. Of this amount, \$300,000 the second year shall be allocated to the University of</i>			
6	<i>Virginia to support implementation of a pre-kindergarten version of the Virginia</i>			
7	<i>Kindergarten Readiness Program for four-year-old children enrolled in publicly-funded</i>			
8	<i>pre-kindergarten programs.</i>			
9	<i>ed. Further, out of this appropriation Of this amount, \$100,000 the first year and \$100,000</i>			
10	<i>the second year from the general fund shall be allocated to University of Virginia's Center</i>			
11	<i>for Advanced Study of Teaching and Learning to provide training to school divisions</i>			
12	<i>annually on how to effectively use Virginia Kindergarten Readiness Program data to</i>			
13	<i>improve instructional practices and student learning. Such teacher focused professional</i>			
14	<i>development and training shall be prioritized for the school divisions that would most</i>			
15	<i>benefit from state assistance in order to provide more time for classroom instruction and</i>			
16	<i>student learning.</i>			
17	<i>de. The Department and the University of Virginia's Center for Advanced Study of</i>			
18	<i>Teaching and Learning shall use the results of the multi-dimensional Virginia</i>			
19	<i>Kindergarten Readiness Program assessments to determine how well the Virginia</i>			
20	<i>Preschool Initiative promotes readiness in all key developmental domains assessed. The</i>			
21	<i>Department shall submit such findings using data from the prior year's fall assessment to</i>			
22	<i>the Chairmen of House Appropriations and Senate Finance Committees no later than</i>			
23	<i>October 1 each year.</i>			
24	<i>I. Out of this appropriation, <del>\$1,000,000</del> \$700,000 the first year and <del>\$1,000,000</del> \$700,000</i>			
25	<i>the second year from the general fund is provided through the Department of Education to</i>			
26	<i>the University of Virginia's Center for Advanced Study of Teaching and Learning to</i>			
27	<i>ensure that <del>teachers in all select</del> Virginia Preschool Initiative classrooms <del>programs</del> and</i>			
28	<i><del>public school-based preschool teachers</del> publicly-funded early childhood programs receive</i>			
29	<i>appropriate individualized professional development training from professional</i>			
30	<i>development specialists to support quality teacher-child interactions and effective</i>			
31	<i>research-based curriculum implementation. Funding and professional development</i>			
32	<i>assistance shall be prioritized for teachers with Classroom Assessment Scoring System</i>			
33	<i>(CLASS) observation scores that did not meet the statewide minimum acceptable</i>			
34	<i>threshold standard established by the University of Virginia's Center for Advanced Study</i>			
35	<i>of Teaching and Learning and the Department of Education. The University of Virginia's</i>			
36	<i>Center for Advanced Study of Teaching and Learning, assisted on an as needed basis, by</i>			
37	<i>the Department of Education, Virginia Early Childhood Foundation, and Elevate Early</i>			
38	<i>Education to hire and train specialists to provide such individualized professional</i>			
39	<i>development. The University of Virginia's Center for Advanced Study of Teaching and</i>			
40	<i>Learning and the Training and Technical Assistance Centers funded by the Individuals</i>			
41	<i>with Disabilities Act (IDEA) through the Department of Education shall coordinate to</i>			
42	<i>ensure alignment of professional development and supports for teachers of children with</i>			
43	<i>special needs. In the event the University of Virginia does not require all funds from this</i>			
44	<i>appropriation to provide professional development, unused funds may be reallocated to</i>			
45	<i>cover the cost of conducting CLASS observations in publicly-funded classrooms.</i>			
46	<i>J. Out of this appropriation, <del>\$700,000</del> \$350,000 the first year and <del>\$700,000</del> \$350,000 the</i>			
47	<i>second year from the general fund is provided through the Department of Education to the</i>			
48	<i>University of Virginia to ensure that <del>all select</del> Virginia Preschool Initiative and <del>public</del></i>			
49	<i><del>school-based preschool classroom</del> publicly-funded early childhood programs have the</i>			
50	<i>quality of their teacher-child interactions assessed through a rigorous and research-based</i>			
51	<i>classroom observational instrument at least once every two years using the CLASS</i>			
52	<i>observational instrument for such assessment. The University of Virginia, with input from</i>			
53	<i>the Department of Education and the use of its detailed plan for such assessments, has</i>			
54	<i>established a statewide minimum acceptable threshold for the quality of teacher-child</i>			
55	<i>interactions for Virginia Preschool Initiative classroom programs, and classrooms that are</i>			
56	<i>assessed below the threshold receive additional technical assistance from the Department</i>			
57	<i>of Education and the University of Virginia. The threshold shall be reviewed and re-</i>			
58	<i>affirmed no later than the beginning of the 2021-2022 school year. The University of</i>			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia's Center for Advanced Study of Teaching and Learning shall submit a progress			
2	report on such classroom observations to the Chairmen of House Appropriations and Senate			
3	Finance Committees no later than June 30 each year. <i>In the event that the University of</i>			
4	<i>Virginia does not require all funds from this appropriation to conduct classroom</i>			
5	<i>observations, unused funds may be reallocated to cover the cost of providing professional</i>			
6	<i>development to classrooms.</i>			
7	K. The Superintendent of Public Instruction shall convene a work group to develop and			
8	establish a plan to transfer the Child Care Development Fund grant from the Virginia			
9	Department of Social Services to the Virginia Department of Education no later than July 1,			
10	2021. The work group shall include representatives of (i) the Secretariats of Education and			
11	Health and Human Resources; (ii) relevant state agencies, including the Department of			
12	Planning and Budget, the Office of the Attorney General, the Department of Education, and			
13	the Department of Social Services; (iii) relevant regulatory boards, including the Board of			
14	Education; and (iv) the House Committee on Appropriations and the Senate Committee on			
15	Finance and Appropriations. The goal of this transfer is to house responsibility of child care			
16	and education programs under one agency. The plan shall be submitted to the Governor and			
17	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
18	no later than August 15, 2020. Such plan shall confirm the funding amounts and positions that			
19	need to be transferred between the impacted agencies, and shall identify any savings or			
20	additional costs associated with the transfer of these programs. The review shall also assess			
21	any potential administrative impacts on the Department of Social Services and the			
22	Department of Education.			
23	L. 1. Out of this appropriation, \$3,055,524 the second year from nongeneral funds shall be			
24	transferred to the Department of Social Services to address costs associated with			
25	administration of the Child Care and Development Fund.			
26	2. <i>The Department of Social Services and the Department of Education shall ensure that the</i>			
27	<i>Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and</i>			
28	<i>Work (VIEW) mandated child care forecast is funded through a combination of general fund,</i>			
29	<i>TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed</i>			
30	<i>CCDF dollars identified in the Memorandum of Agreement between the agencies shall be</i>			
31	<i>transferred from the Department of Education to the Department of Social Services within the</i>			
32	<i>first thirty days of the fiscal year. The Department of Social Services shall notify the</i>			
33	<i>Department of Education of the required amount of the next fiscal year transfer upon the</i>			
34	<i>enrollment of the budget. This amount shall reflect the need identified in the official forecast</i>			
35	<i>as well as changes resulting from actions in the final budget.</i>			
36	M. The Department of Education, in collaboration with the Department of Social Services,			
37	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all			
38	CCDF expenditures from the previous fiscal year, current grant balances, as well as all			
39	anticipated spending for the current and two subsequent fiscal years. Identified spending			
40	should, at a minimum, be broken down by subsidies (mandated and discretionary),			
41	administrative costs, and quality efforts. In addition, this plan should report, by locality, the			
42	number of subsidies (mandated and discretionary) provided, number of providers receiving			
43	CCDF dollars, the overall number of child care providers, and the waitlist for services. This			
44	information should be provided the previous fiscal year, current fiscal year, and two			
45	subsequent fiscal years. The plan shall also include an appendix with the most recently			
46	completed CCDF annual report as required by the federal Office of Child Care. The			
47	department shall submit the report by October 1 of each year to the Governor and the Chairs			
48	of the House Appropriations and Senate Finance and Appropriations Committees. In addition,			
49	the department shall post this report on its website along with any reports from previous fiscal			
50	years.			
51	N. The University of Virginia shall provide financial information for the last five fiscal years			
52	related to the Phonological Awareness Literacy Screening (PALS) program to the Department			
53	of Education. Such information shall include revenues and expenditures by category, and			
54	shall differentiate revenues and expenditures related to the PALS program for the benefit of			
55	(i) Virginia public school students and (ii) all other students. The Department shall submit			
56	such information to the Chairs of the House Appropriations and Senate Finance and			
57	Appropriations Committees no later than December 1, 2020.			

ITEM 137.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>O. Notwithstanding any other provision of law, the Department of Education shall have</i>					
2	<i>temporary authority to make any changes to the Child Care and Development Fund</i>					
3	<i>(CCDF) State Plan, request waivers from the federal Office of Child Care, change</i>					
4	<i>eligibility criteria for benefits and services, and payment levels for the Child Care Subsidy</i>					
5	<i>Program in response to the COVID-19 pandemic and new authorities and funding made</i>					
6	<i>available by the federal government to effect those policies necessary to ensure that</i>					
7	<i>benefits are available to eligible populations in response to COVID-19. Prior to the</i>					
8	<i>implementation of any change, the Department of Education must receive written</i>					
9	<i>approval from the Governor. Within 15 days of implementing changes in response to</i>					
10	<i>COVID-19, the Department of Education shall send a list of such actions to the Director</i>					
11	<i>of the Department of Planning and Budget and the Chairs of the House Appropriations</i>					
12	<i>and Senate Finance and Appropriations Committees. The provisions of this paragraph, as</i>					
13	<i>well as any actions implemented under its authority, shall be in accordance with the</i>					
14	<i>Governor's emergency declaration for COVID-19 and be in effect for the period specified</i>					
15	<i>therein following the July 1, 2021, transfer of the CCDF grant from the Virginia</i>					
16	<i>Department of Social Services to the Virginia Department of Education.</i>					
17	<i>P. The Department of Education shall conduct a review of Family Life Education in the</i>					
18	<i>Commonwealth. Each school division shall report to the Department on whether the</i>					
19	<i>division offers Family Life Education; how medical accuracy of the curriculum is</i>					
20	<i>determined; whether the curriculum includes instruction on a range of contraceptive</i>					
21	<i>options; whether instruction is provided on sexual orientation and gender identity;</i>					
22	<i>whether the curriculum is provided by school division staff or external organizations; and</i>					
23	<i>how often Family Life Education is provided. The Department shall also use the Youth</i>					
24	<i>Risk Behavior Survey to examine and report on any correlation that may exist between</i>					
25	<i>student behavior and the type of Family Life Education offered in the division. The</i>					
26	<i>Department shall submit a report by November 1, 2021, to the Governor and Chairmen of</i>					
27	<i>the House Appropriations and Senate Finance and Appropriations Committees. The</i>					
28	<i>report shall also include best practices for teacher training and parent and community</i>					
29	<i>involvement.</i>					
30	138.	Special Education and Student Services (18200).....			\$17,362,182	\$17,352,182
31					\$19,230,744	
32		Special Education Instructional Services (18201)....	\$10,194,690	\$10,194,690		
33		Special Education Administration and Assistance				
34		Services (18202).....	\$1,046,351	\$1,046,351		
35		Special Education Compliance and Monitoring				
36		Services (18203).....	\$3,616,701	\$3,616,701		
37			\$5,485,263			
38		Student Assistance and Guidance Services (18204).	\$2,504,440	\$2,494,440		
39		Fund Sources: General.....	\$2,439,977	\$2,429,977		
40			\$4,308,539			
41		Special.....	\$120,000	\$120,000		
42		Federal Trust.....	\$14,802,205	\$14,802,205		
43		Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
44		253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
45		446, Federal Code.				
46		Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
47		22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
48		Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
49		22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
50		108-446, Federal Code.				
51		Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
52		16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
53		Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
54		A. The Department of Education, in collaboration with the Office of Children's Services,				
55		shall provide training to local staff serving on Family Assessment and Planning Teams				
56		and Community Policy and Management Teams. Training shall include, but need not be				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	limited to, the federal and state requirements pertaining to the provision of the special			
2	education services funded under § 2.2-5211, Code of Virginia. The training shall also include			
3	written guidance concerning which services remain the financial responsibility of the local			
4	school divisions. In addition, the Department of Education shall provide ongoing local			
5	oversight of its federal and state requirements related to the provision of services funded			
6	under § 2.2-5211, Code of Virginia.			
7	B. The Board of Education shall consider the caseload standards for speech-language			
8	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code			
9	of Virginia.			
10	C. The Board of Education shall consider the inclusion of instructional positions needed for			
11	blind and visually impaired students enrolled in public schools and shall consider developing			
12	a caseload requirement for these instructional positions as part of its review of the Standards			
13	of Quality, pursuant to § 22.1-18.01, Code of Virginia.			
14	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the			
15	general fund is provided to the Department of Education to provide training, technical			
16	assistance, and on-site coaching to public school teachers and administrators on			
17	implementation of a positive behavioral interventions and supports program with the goal of			
18	improving school climate and reducing disruptive behavior in the classroom. Such training			
19	and other assistance may be provided as part of the Department's ongoing efforts to assist			
20	schools with implementation of a tiered system of supports that addresses both academic and			
21	behavioral needs.			
22	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the			
23	general fund and \$290,000 the first year and \$290,000 the second year from federal funds			
24	shall be used for Multisensory Structured Literacy teacher training.			
25	F. Out of this appropriation, \$492,755 the first year and \$492,755 the second year from the			
26	general fund is provided to support statewide training and assistance for local school divisions			
27	to implement the Board of Education's Regulations Governing the Use of Seclusion and			
28	Restraint in Public Elementary and Secondary Schools in Virginia.			
29	G.1. The Department of Education shall serve as the lead agency to collect and report data			
30	that succinctly measures the progress and outcomes of students that are placed in private			
31	provider settings by such student's public school of residence in Virginia or have been placed			
32	in a private provider facility by other legal means for which the Commonwealth is responsible			
33	for providing education. In keeping with the November 1, 2018, Private Day Special			
34	Education Outcomes report's findings and recommendations, the data shall include at least			
35	student attendance rates, graduation rates, individual student progress improvement rates			
36	relative to student individual education plans, standardized test scores, return to public school			
37	setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary			
38	education percentages, and parental and student perspectives.			
39	2. The Department of Education, in collaboration with the Office of Children's Services, shall			
40	establish an implementation advisory group to assist in refining the outcome measures			
41	contained in paragraph G.1 of this item and the collection of any additional information that is			
42	beneficial in determining and measuring outcomes of such students in private day school			
43	settings that ensure a consistent set of comparable and compatible data relative to such data of			
44	students enrolled in the public schools in Virginia and who have an individualized education			
45	plan. The advisory workgroup shall include a representative number of various stakeholders			
46	that includes, but is not limited to, private day schools, local school divisions, associations			
47	that represent private providers, and others as necessary. The advisory group shall assist in the			
48	development of data collection protocols, requirements, and outcome reporting mechanisms.			
49	The relevant data shall be provided to the department annually by each private provider that			
50	receives state funding for the purpose of providing services as prescribed in such student's			
51	individualized education plan.			
52	3. The department shall begin collecting outcome data for private day special education			
53	schools no later than the 2020-2021 school year. If warranted, other state agencies shall			
54	provide appropriate support to facilitate the collection of such data. All public school			
55	divisions that have students enrolled in such a private provider facility shall include in their			
56	contract for services with the private provider a requirement for the department to receive the			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	data necessary to satisfy the data collections and subsequent reporting requirements. The			
2	department shall report annually on the outcome data for students enrolled in special			
3	education private day schools to Chairmen of the House Appropriations, House Education,			
4	Senate Finance, and Senate Education and Health Committees by the first day of the			
5	regular General Assembly Session.			
6	4. The Department of Education shall enter into a data sharing Memorandum of			
7	Understanding with the Office of Children's Services to allow linkage of specific student			
8	data to specific private day schools.			
9	5. The Department of Education and the Office of Children's Services shall have authority			
10	to implement these changes prior to the completion of any regulatory process undertaken			
11	in order to effect such changes.			
12	<i>H. Out of this appropriation, \$1,868,562 the first year from the general fund is provided</i>			
13	<i>for the Department of Education to repay a Treasury Loan related to federal Substance</i>			
14	<i>Abuse and Mental Health Services Administration grant reimbursements.</i>			
15	139. Pupil Assessment Services (18400).....		\$39,750,487	\$39,750,487
16	Test Development and Administration (18401).....	\$39,750,487	\$39,750,487	
17	Fund Sources: General.....	\$28,673,646	\$28,673,646	
18	Special.....	\$281,595	\$281,595	
19	Federal Trust.....	\$10,795,246	\$10,795,246	
20	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal			
21	Code.			
22	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year			
23	from the general fund is provided to support the costs of contracts for test development,			
24	administration, scoring, and reporting as well as other program-related costs of the			
25	Standards of Learning testing program.			
26	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year			
27	from the general fund is provided for continued computer adaptive test transition and			
28	revision.			
29	C. Notwithstanding any contrary provisions of law, the Department of Education shall not			
30	be required to administer the Stanford 9 norm-referenced test.			
31	D.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
32	the general fund is provided for assessment related materials for a verified credit in high			
33	school history and social science. In establishing graduation requirements, the State Board			
34	of Education shall require students to earn one verified credit in history and social science.			
35	Such verified credit shall be earned by (i) the successful completion of a state-developed			
36	end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a			
37	Board-approved standardized test administered on a statewide, multistate, or international			
38	basis that measures content that incorporates or exceeds the Standards of Learning content			
39	in the course for which the verified credit is given; (iii) achievement of criteria for the			
40	receipt of a locally awarded verified credit from the local school board in accordance with			
41	criteria established in Board guidelines when the student has not passed a corresponding			
42	Standards of Learning assessment; or (iv) successful completion of assessments that			
43	include state-developed performance tasks scored locally in accordance with Board			
44	guidelines using state-developed rubrics.			
45	2. The Department of Education shall report on the progress of implementing option (iv),			
46	including examples of tasks and scoring rubrics; agency support to school divisions for			
47	implementation; and information about divisions planning or interested in offering the			
48	option to students. Such progress report shall be submitted to the Chairs of the House			
49	Appropriations and Senate Finance and Appropriations Committees by November 1,			
50	2020.			
51	3. The Department of Education shall report on the progress of implementing option (iv),			
52	including the number of divisions offering the option; the number of students earning a			
53	verified credit with such option; and the number of students attempting but not			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	successfully earning a verified credit with such option. Such progress report shall be				
2	submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations				
3	Committees by November 1, 2021.				
4	140. School and Division Assistance (18500).....			\$7,007,518	\$7,007,518
5	School Improvement (18501).....	\$1,982,646	\$1,982,646		
6	School Nutrition (18502).....	\$4,567,439	\$4,567,439		
7	Pupil Transportation (18503).....	\$457,433	\$457,433		
8	Fund Sources: General.....	\$2,559,719	\$2,559,719		
9	Special.....	\$31,010	\$31,010		
10	Federal Trust.....	\$4,416,789	\$4,416,789		
11	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
12	Federal Code.				
13	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
14	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
15	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
16	and P.L. 109-20, Federal Code.				
17	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
18	the general fund for contractual services related to assisting schools that do not meet the				
19	Standards of Accreditation as prescribed by the Board of Education.				
20	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
21	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
22	division to participate in the school efficiency review program described in § 2.2-1502.1,				
23	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
24	253.13:3, Code of Virginia.				
25	141. Technology Assistance Services (18600).....			\$7,832,258	<del>\$14,963,258</del> \$9,051,100
26	Instructional Technology (18601).....	\$637,928	\$637,928		
27	Distance Learning and Electronic Classroom (18602)				
28		\$7,194,330	<del>\$14,325,330</del>		
29			\$8,413,172		
30					
31	Fund Sources: General.....	\$6,997,304	<del>\$14,128,304</del>		
32			\$6,997,304		
33	Special.....	\$105,000	\$105,000		
34	Trust and Agency.....	\$674,678	<del>\$674,678</del>		
35			\$1,893,520		
36	Federal Trust.....	\$55,276	\$55,276		
37	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
38	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
39	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
40	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from				
41	the general fund for statewide digital content development, online learning, and related				
42	support services, as prescribed through contract with the Department of Education. All digital				
43	content produced and delivery of online learning shall meet criteria established by the				
44	Department of Education, meet or exceed applicable Standards of Learning, and be correlated				
45	to such state standards.				
46	B. In developing the deliverables for each contract, the Department of Education shall consult				
47	with division superintendents or their designated representatives to assess school divisions'				
48	needs for digital content, online learning, teacher training, and support services that advance				
49	technology integration into the K-12 classroom, as well as for additional educational				
50	resources that may be made available to school divisions throughout the Commonwealth.				
51	C. Virtual Virginia Payments				



ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1. From appropriations in this Item, the Department of Education shall provide assistance			
2	for the Virtual Virginia program.			
3	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
4	the general fund to support the Virtual Virginia full-time program for 200 students in			
5	grades nine through 12.			
6	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from			
7	the general fund to support the virtual mathematics outreach program.			
8	4. The local share of costs associated with the operation of the Virtual Virginia program			
9	shall be computed using the composite index of local ability-to-pay.			
10	5. The Department of Education shall develop a plan to establish a per-student, per-course			
11	fee schedule for local school divisions to participate in Virtual Virginia (VVA)			
12	coursework for elementary, middle, and high school students. Such fee schedule plan shall			
13	provide (i) an allotment of slots, determined by the Department, per course to a school			
14	division free of charge, and (ii) for any slots a school division wishes to use beyond the			
15	free slots, a per-course, per-student fee that may include discounts for school divisions			
16	based upon the composite index of local ability to pay. The department shall also include			
17	in its plan the current student participation enrollment by grade level in each VVA course,			
18	the number of students enrolled in VVA courses that a fee of any kind is charged and how			
19	such fee is currently paid for in each participating school division. The department shall			
20	submit its Virtual Virginia Plan to the Chairmen of House Appropriations and Senate			
21	Finance Committee upon completion of developing such plan.			
22	<b>D. Virginia Learner Equitable Access Platform (VA LEAP)</b>			
23	1: Out of this appropriation, \$7,131,000 the second year from the general fund is provided			
24	for the implementation of the VA LEAP statewide learning management system:			
25	2: The Superintendent of Public Instruction shall convene a workgroup to develop a plan			
26	for the implementation of VA LEAP, including representatives of the Department of			
27	Education, school divisions with and without existing learning management systems,			
28	learning management system providers, eMediaVA, Virtual Virginia, and other			
29	appropriate stakeholders. The plan shall (i) address the integration of existing school			
30	division learning management systems into a statewide system; (ii) address the integration			
31	of VA LEAP with existing state investments, including eMediaVA, Virtual Virginia and			
32	#GoOpenVA; (iii) consider integrating these systems into a single sign-on system; (iv)			
33	include a cost-benefit analysis of various approaches to implementing a statewide learning			
34	management system; and (v) provide an update on the estimated costs to implement a			
35	learning management system based on anticipated local school division participation and			
36	technical requirements. Such plan shall be submitted to the Governor and the Chairs of the			
37	House Appropriations Committee and the Senate Finance and Appropriations Committee			
38	no later than December 1, 2020.			
39	<b>E. Virginia Initiative to Support Internet Outside of School Networks (VISION) program.</b>			
40	To support technology needs and internet access for virtual learning as a result of			
41	extended school closures and modified school schedules through the VISION program,			
42	\$26,900,000 in federal relief funds are provided from the federal Coronavirus Aid, Relief,			
43	and Economic Security (CARES) Act (P.L. 116-136), including \$18,000,000 in			
44	Governor's Education Emergency Relief (GEER) funds previously announced for this			
45	purpose and \$8,900,000 in GEER funds previously announced to support longer-term			
46	internet access initiatives.			
47	142. Teacher Licensure and Education (56600).....		\$3,055,444	\$2,775,944
48			\$2,818,930	\$2,739,430
49	Teacher Licensure and Certification (56601).....	\$2,680,944	\$2,401,444	
50		\$2,444,430	\$2,364,930	
51	Teacher Education and Assistance (56602).....	\$374,500	\$374,500	
52	Fund Sources: General.....	\$1,002,247	\$722,747	
53		\$765,733	\$686,233	
54	Special.....	\$2,053,197	\$2,053,197	

ITEM 142.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
2	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
3	Federal Code.				
4	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
5	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
6	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
7	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
8	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
9	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
10	supplemented by such fees.				
11	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
12	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
13	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
14	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
15	metrics as the number of applicants per position, the Department shall develop and provide a				
16	model exit questionnaire that Virginia school divisions may administer to their exiting				
17	teachers.				
18	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
19	general fund is provided to support local school division access to the National Association of				
20	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
21	research educator misconduct.				
22	E. Out of this appropriation, <del>\$348,500</del> \$248,500 the first year and <del>\$169,000</del> \$269,000 the				
23	second year from the general fund is provided to automate the teacher licensure application				
24	and intake process.				
25	F. Out of this appropriation, \$100,000 the first year from the general fund is provided for the				
26	Department of Education to study the teacher licensure process and any required assessments				
27	in the licensure process for any inherent biases that may prevent minority teacher candidates				
28	from entering the profession, pursuant to Senate Joint Resolution 15.				
29	143.	Administrative and Support Services (1990).....		\$23,874,703	\$22,074,703
30				\$23,739,703	\$22,466,177
31		General Management and Direction (1990).....	\$5,362,774	\$5,362,774	
32			\$5,227,774	\$5,388,948	
33		Information Technology Services (19902).....	\$12,292,460	\$10,892,460	
34		Accounting and Budgeting Services (19903).....	\$4,004,438	\$3,604,438	
35		Policy, Planning, and Evaluation Services (19929).....	\$2,215,031	<del>\$2,215,031</del>	
36				\$2,580,331	
37		Fund Sources: General.....	\$21,496,248	\$19,696,248	
38			\$21,361,248	\$20,087,722	
39		Special.....	\$2,378,455	\$2,378,455	
40	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
41	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
42	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
43	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
44	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
45	fund is designated to support annual membership dues to the Southern Regional Education				
46	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
47	designated to pay registration and travel expenses of citizens appointed as Virginia				
48	commissioners for the Southern Regional Education Board.				
49	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
50	general fund is provided for the fees and travel expenses associated with the Interstate				
51	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
52	187, of the 2009 Acts of Assembly.				

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. The Department of Education is authorized to collect proceeds from the sale of				
2	educational resources it has developed, such as technology applications, on-line course				
3	content, assessments, and other educational content, to out-of-state individuals or entities				
4	and to in-state, for-profit entities. The Department of Education is further authorized to				
5	deposit such proceeds in a non-reverting special fund account established in its financial				
6	records for this purpose. Net proceeds from such sales shall be expended by the				
7	Department of Education to further develop existing educational resources or to create				
8	new educational resources for the benefit of the commonwealth's public schools and				
9	which may also be sold under the provisions of this paragraph. The Secretary of				
10	Administration shall authorize any licensing agreements executed by the Department of				
11	Education pursuant to this paragraph.				
12	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
13	general fund shall be used to provide performance evaluation training to teachers,				
14	principals, division superintendents, and other affected school division personnel in				
15	support of the transition from continuing employment contracts to annual employment				
16	contracts for teachers and principals.				
17	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
18	the general fund is provided for the Board of Education, in consultation with the Standards				
19	of Learning Innovation Committee, to continue redesigning the School Performance				
20	Report Card so that it is more effective in communicating to parents and the public				
21	regarding information about the status and achievements of the schools and school				
22	divisions.				
23	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is				
24	provided from the general fund for the Department of Education to develop a growth scale				
25	for the existing Standards of Learning mathematics and reading assessments. This growth				
26	scale should facilitate data-driven school improvement efforts and support the state's				
27	accountability and accreditation systems.				
28	G. Out of the amounts in this item, the Department of Education shall develop and				
29	administer biennially to individuals holding a license from the Department in each public				
30	elementary and secondary school in the Commonwealth a voluntary and anonymous				
31	school personnel survey to evaluate school-level teaching conditions and the impact such				
32	conditions have on teacher retention and student achievement. Such survey may include				
33	questions regarding school leadership, teacher leadership, teacher autonomy, demands on				
34	teachers' time, student conduct management, professional development, instructional				
35	practices and support, new teacher support, community engagement and support, and				
36	facilities and other resources. The Superintendent of Public Instruction shall report the				
37	results of any school personnel survey to the Chairmen of the House Committees on				
38	Appropriations and Education and to the Senate Committees on Finance and Education				
39	and Health annually before the first day of each General Assembly Regular Session.				
40	H. The Department of Education shall develop and administer a one-time collection of				
41	data from school divisions to determine the prevailing practice of planning time for				
42	elementary school teachers. The Department shall compile and report the information to				
43	the Chairs of the House Appropriations and Senate Finance and Appropriations				
44	Committees no later than the beginning of the 2021 General Assembly session.				
45	I. Notwithstanding the provisions set forth in this Act or in § 22.1, Code of Virginia, the				
46	Superintendent of Public Instruction may grant temporary flexibility or issue waivers of				
47	certain deadlines and requirements that cannot be met due to the state of emergency or				
48	school closures resulting from Novel Coronavirus (COVID-19). Such flexibility or				
49	waivers may include, but are not limited to, accreditation, testing and assessments,				
50	graduation, licensure, including temporary licensure, school calendars, and program				
51	applications and reports due to the Department of Education or Board of Education. Such				
52	authority only applies to deadlines and requirements for fiscal year 2020 (school year				
53	2019-2020) or fiscal year 2021 (school year 2020-2021). Prior to granting any flexibility				
54	or waivers pursuant to this language, the Superintendent of Public Instruction must report				
55	to the Secretary of Education and substantiate how the state of emergency or school				
56	closures resulting from COVID-19 impacted each deadline or requirement, the proposed				
57	alternative, and the affected fiscal and school years. Subsequently, information about				

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	waivers or flexibility extended shall be reported to the Board of Education and made available				
2	on the agency website.				
3	143.10 Omitted.				
4	Total for Department of Education, Central Office				
5	Operations.....			<b>\$131,667,988</b>	<b>\$314,325,715</b>
6				<b>\$132,558,786</b>	<b>\$308,462,267</b>
7	General Fund Positions.....	151.00	<del>153.50</del>		
8			155.17		
9	Nongeneral Fund Positions.....	185.50	<del>335.50</del>		
10			335.83		
11	Position Level.....	336.50	<del>489.00</del>		
12			491.00		
13	Fund Sources: General.....	<del>\$74,250,381</del>	<del>\$78,891,881</del>		
14		<del>\$75,141,179</del>	<del>\$71,809,591</del>		
15	Special.....	\$5,269,257	\$5,269,257		
16	Commonwealth Transportation.....	\$279,612	\$279,612		
17	Trust and Agency.....	\$679,678	<del>\$679,678</del>		
18			\$1,898,520		
19	Federal Trust.....	\$51,189,060	\$229,205,287		
20	<b>Direct Aid to Public Education (197)</b>				
21	144. Financial Assistance for Educational, Cultural,				
22	Community, and Artistic Affairs (14300).....			<del>\$45,771,554</del>	<del>\$44,194,141</del>
23				<del>\$39,672,445</del>	<del>\$43,069,426</del>
24	Financial Assistance for Supplemental Education				
25	(14304).....	<del>\$45,771,554</del>	<del>\$44,194,141</del>		
26		<del>\$39,672,445</del>	<del>\$43,069,426</del>		
27	Fund Sources: General.....	<del>\$45,771,554</del>	<del>\$44,194,141</del>		
28		<del>\$39,672,445</del>	<del>\$43,069,426</del>		
29	Authority: Discretionary Inclusion.				
30	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>				
31	<b>Supplemental Education Assistance</b>		<b>FY 2021</b>		<b>FY 2022</b>
32	<b>Programs (14304)</b>				
33	Achievable Dream		\$500,000		\$500,000
34	Active Learning Grants		\$250,000		\$0
35	American Civil War Museum		\$1,000,000		\$0
36	Black History Museum and Cultural		\$1,300,000		\$0
37	Center of Virginia				
38	Blue Ridge PBS		\$500,000		\$500,000
39			\$350,000		\$0
40	Bonder and Amanda Johnson Community		\$100,000		\$0
41	Development Corporation				
42	Brooks Crossing Innovation and		\$250,000		\$250,000
43	Opportunity Center				
44	Career and Technical Education Regional		\$660,000		\$660,000
45	Centers				
46	Career and Technical Education Resource		\$298,021		\$298,021
47	Center				
48	Career and Technical Education Student		\$0		\$718,957
49	Organizations				
50	Career Council at Northern Neck Career		\$60,300		\$60,300
51	& Technical Center				
52	Chesterfield Recovery High School		\$250,000		\$250,000

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	College Partnership Laboratory School		\$50,000		\$50,000
2	Communities in Schools (CIS)		<del>\$2,004,400</del>		<del>\$2,004,400</del>
3			<del>\$1,244,400</del>		<del>\$1,244,400</del>
4	Computer Science Teacher Training		\$550,000		\$550,000
5	Early Childhood Educator Incentive		\$3,000,000		\$5,000,000
6	Emil and Grace Shihadeh Innovation		\$250,000		\$0
7	Center				
8	Great Aspirations Scholarship Program		\$500,000		\$500,000
9	(GRASP)				
10	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776
11	Literacy Lab - VPI Minority Educator		<del>\$300,000</del>		<del>\$0</del>
12	Fellowship				<del>\$300,000</del>
13	National Board Certification Program		<del>\$5,021,609</del>		<del>\$5,009,196</del>
14			<del>\$5,072,500</del>		<del>\$4,975,524</del>
15	Newport News Aviation Academy -		\$100,000		\$0
16	STEM Program				
17	<del>Newport News - Soundscapes</del>		<del>\$90,000</del>		<del>\$0</del>
18	Petersburg Executive Leadership		\$350,000		\$350,000
19	Recruitment Incentives				
20	Positive Behavioral Interventions &		\$1,598,000		\$1,598,000
21	Support (PBIS)				
22	Power Scholars Academy - YMCA		<del>\$1,000,000</del>		\$1,000,000
23	BELL		<del>\$550,000</del>		
24	Praxis and Virginia Communication and		\$50,000		\$50,000
25	Literacy Assessment Assistance for				
26	Provisionally Licensed Minority				
27	Teachers				
28	Project Discovery		\$962,500		\$962,500
29	School Program Innovation		\$500,000		\$500,000
30	Small School Division Assistance		\$145,896		\$145,896
31	Southside Virginia Regional		\$108,905		\$108,905
32	Technology Consortium				
33	Southwest Virginia Public Education		\$124,011		\$124,011
34	Consortium				
35	STEM Program / Research Study (VA		\$681,975		\$681,975
36	Air & Space Center)				
37	STEM Competition Team Grants		\$200,000		\$200,000
38	Targeted Extended/Enriched School		\$7,763,312		\$7,763,312
39	Year and Year-round School Grants				
40	Teach for America		\$500,000		\$500,000
41	Teacher Improvement Funding Initiative		\$15,000		\$15,000
42	Teacher Recruitment & Retention Grant		\$2,181,000		\$2,181,000
43	Programs				
44	Teacher Residency Program		\$1,750,000		\$1,750,000
45	Van Gogh Outreach Program		\$71,849		\$71,849
46	Virginia Early Childhood Foundation		<del>\$6,250,000</del>		\$6,250,000
47	(VECF)		<del>\$2,750,000</del>		
48	Virginia Reading Corps		\$600,000		\$600,000
49	Virginia Student Training and		\$300,000		\$300,000
50	Refurbishment (VA STAR) Program				
51	Vision Screening Grants		\$391,000		\$391,000
52	Vocational Lab Pilot		\$175,000		\$0
53	<del>Western Virginia Public Education</del>		<del>\$50,000</del>		<del>\$50,000</del>
54	Consortium				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Wolf Trap Model STEM Program		\$725,000		\$725,000
2	<b>Total</b>		<b>\$45,771,554</b>		<b>\$44,194,141</b>
3			<b>\$39,672,445</b>		<b>\$43,369,426</b>
4	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first				
5	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates				
6	initiative.				
7	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
8	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
9	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
10	the first year and \$71,849 the second year from the general fund is provided to the				
11	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
12	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
13	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
14	general fund for the Southside Virginia Regional Technology Consortium to expand the				
15	research and development phase of a technology linkage.				
16	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
17	the general fund is provided as a Small School Division Assistance grant for the City of				
18	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
19	Public Instruction that its division has entered into one or more educational, administrative or				
20	support service cost-sharing arrangements with another local school division.				
21	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
22	general fund shall be allocated for the Career and Technical Education Resource Center to				
23	provide vocational curriculum and resource instructional materials free of charge to all school				
24	divisions.				
25	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
26	from state funds to classroom teachers in Virginia's public schools who hold certification				
27	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
28	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
29	This appropriation includes an amount estimated at <del>\$5,021,609</del> \$5,072,500 the first year and				
30	<del>\$5,009,196</del> \$4,975,524 the second year from the general fund for the purpose of paying these				
31	bonuses. By October 15 of each year, school divisions shall notify the Department of				
32	Education of the number of classroom teachers under contract for that school year that hold				
33	such certification.				
34	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year from				
35	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
36	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
37	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
38	general fund is provided for teaching scholarship loans. These scholarships shall be for				
39	undergraduate students in college with a cumulative grade point average of at least 2.7 on a				
40	4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college				
41	or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of				
42	Virginia, except as provided herein. Awards shall be made to students who are enrolled full-				
43	time or part-time in approved undergraduate or graduate teacher education programs for the				
44	top ten critical teacher shortage disciplines, however minority students may be enrolled in any				
45	content area for teacher preparation. Upon program completion, scholarship recipients may				
46	fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth				
47	in the first full academic year after becoming eligible for a renewable teaching license in the				
48	appropriate endorsement area and teaching for at least two years in a school division (i) in one				
49	of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a				
50	Virginia public school with 50 percent or more of the students eligible for free or reduced				
51	price lunch; or (iii) in a school division designated critical shortage subject area, as defined in				
52	the Board of Education's Regulations Governing the Determination of Critical Teacher				
53	Shortage Areas. Scholarship recipients who only complete one year of the teaching obligation				
54	shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts are based				
55	on up to \$10,000 per year for full-time students, and shall be prorated for part-time students				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	based on the number of credit hours. The Department of Education shall report annually				
2	on the critical shortage teaching areas in Virginia.				
3	a. The Department of Education shall make payments on behalf of the scholarship				
4	recipients directly to the Virginia institution of higher education where the scholarship				
5	recipient is enrolled full-time or part-time in an approved undergraduate or graduate				
6	teacher education program.				
7	b. The Department of Education is authorized to recover total funds awarded as				
8	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail				
9	to honor the stipulated teaching obligation.				
10	c. Within the fiscal year, any funds not awarded from this program may be applied toward				
11	the other teacher preparation, recruitment, and retention programs under paragraph G.				
12	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
13	general fund is provided to attract, recruit, and retain high-quality diverse individuals to				
14	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's				
15	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible				
16	teachers must (i) be employed full-time in a Virginia school division or school with more				
17	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering				
18	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year				
19	valid Virginia teaching license with an endorsement in Middle Education 6-8:				
20	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,				
21	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology				
22	Education and be assigned to a teaching position in a corresponding STEM subject area.				
23	Selected eligible teachers will receive a \$5,000 incentive award after the completion of				
24	each year of full-time teaching experience, up to three consecutive years under the grant,				
25	in an eligible school division or school with a satisfactory performance evaluation and a				
26	written commitment to return in the same school division for the following school year.				
27	The maximum incentive award for each eligible teacher is \$15,000. Eligibility for these				
28	incentives shall be determined through an application process whereby school divisions				
29	shall apply to the Department of Education. Priority for distribution of these incentives				
30	shall be to school divisions experiencing the most acute difficulties in recruiting qualified				
31	teachers, as determined using Department of Education criteria. For the purpose of the				
32	award of the additional \$1,000 to individuals who received funds under this program prior				
33	to July 1, 2018, the criteria provided in Chapter 1, 2018 Acts of Assembly, Special				
34	Session I, shall continue to apply through fiscal year 2021. For individuals who received				
35	funds under this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019				
36	Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded				
37	from this program may be applied toward the other teacher preparation, recruitment, and				
38	retention programs under paragraph G.				
39	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
40	general fund is provided to help school divisions recruit and retain qualified middle-school				
41	mathematics teachers. Within the fiscal year, any funds not awarded from this program				
42	may be applied toward the other teacher preparation, recruitment, and retention programs				
43	under paragraph G.				
44	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
45	general fund is provided for tuition scholarships to be specifically allocated solely for				
46	licensed public high school teachers pursuing additional credentialing requirements				
47	necessary to be considered faculty who are qualified to teach dual enrollment courses in				
48	high schools in their local school division. The Department of Education shall make				
49	payments on behalf of the scholarship recipients directly to the regionally accredited				
50	Virginia institution of higher education where the scholarship recipient is enrolled in				
51	courses for credit applicable to dual enrollment course curriculum available for public				
52	high school students. The lifetime maximum dual enrollment tuition scholarship award for				
53	each approved eligible teacher is \$7,500. Eligibility for access to these dual enrollment				
54	tuition scholarship awards shall be determined through an application process whereby				
55	school divisions shall apply to the Department of Education. In the application process,				
56	the applying school division shall include: i) an explanation of why such dual enrollment				
57	tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	offered by the scholarship recipient's high school and taught by the recipient upon the			
2	recipient's successful completion of required coursework for appropriate credentialing to			
3	teach such dual enrollment courses, and iii) the projected student enrollment in the recipient			
4	taught public high school dual enrollment courses. The Department of Education shall			
5	compile and report the application information for each applying school division, and shall			
6	also report the number of recipients and amount of tuition awarded to each school division,			
7	the institution of higher education receiving tuition, the credentialing area pursued by			
8	recipients, and dual enrollment courses offered after the recipient's successful completion of			
9	the pursued credentialing. The Department shall submit the report by June 30, 2020, and			
10	annually thereafter, to the House Committees on Education and Appropriations and the Senate			
11	Committees on Finance and Education and Health.			
12	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
13	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
14	provide students and families in need access to financial aid, scholarships, and counseling to			
15	maximize educational opportunities for students.			
16	I. Out of this appropriation, the Department of Education shall provide <del>\$2,004,400</del> \$1,244,400			
17	the first year and <del>\$2,004,400</del> \$1,244,400 the second year from the general fund to			
18	Communities in Schools. These funds shall be used to strengthen and sustain existing			
19	programming in Hampton Roads, Northern Virginia, Petersburg, Richmond City, and			
20	Southwest Virginia and to expand programming to new schools. Further, Communities in			
21	Schools is directed to assist the Community School organization with developing			
22	opportunities to establish a Community School program in interested school divisions.			
23	J. Out of this appropriation, the Department of Education shall provide \$962,500 the first year			
24	and \$962,500 the second year from the general fund for Project Discovery. These funds are			
25	towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst,			
26	Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,			
27	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,			
28	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			
29	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a			
30	fiscal officer for Project Discovery. The Department of Education shall administer the Project			
31	Discovery funding distributions to each community action agency. Distributions to each			
32	community action agency shall be based on performance measures established by the Board			
33	of Directors of Project Discovery. The contract with Project Discovery should specify the			
34	allocations to each local program and require the submission of a financial and budget report			
35	and program evaluation performance measures.			
36	2. Each participating community action agency shall submit annual performance metrics for			
37	services provided through the Project Discovery program that provide measurable evaluations			
38	and outcomes of participating students. Such performance metrics shall include evidenced-			
39	based data that effectively measure academic improvement outcomes. In addition, the			
40	performance metrics shall also include evidenced-based data to evaluate the specific			
41	effectiveness of the program for participating students on a longitudinal basis. Further, the			
42	performance metrics shall include the coordination and collaboration efforts the program staff			
43	regularly have with the school-based personnel, such as teachers and guidance counselors,			
44	that support and maximize opportunities of participating students to successfully graduate			
45	from high school and then to enroll and graduate from an institution of higher learning.			
46	Project Discovery shall submit a comprehensive and cumulative program performance			
47	metrics evaluation to the Department of Education no later than October 1 each year.			
48	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
49	year and \$300,000 the second year from the general fund for the Virginia Student Training			
50	and Refurbishment Program.			
51	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from			
52	the general fund is provided to expand the number of schools implementing a system of			
53	positive behavioral interventions and supports with the goal of improving school climate and			
54	reducing disruptive behavior in the classroom. Such a system may be implemented as part of			
55	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a			
56	response to academic and behavioral needs. Any school division which desires to apply for			
57	this competitive grant must submit a proposal to the Department of Education by June 1			



ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	preceding the school-year in which the program is to be implemented. The proposal must			
2	define student outcome objectives including, but not limited to, reductions in disciplinary			
3	referrals and out-of-school suspension rates. In making the competitive grant awards, the			
4	Department of Education shall give priority to school divisions proposing to serve schools			
5	identified by the Department as having high suspension rates. No funds awarded to a			
6	school division under this grant may be used to supplant funding for schools already			
7	implementing the program.			
8	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
9	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
10	the general fund is provided for a targeted extended/enriched school year or year-round			
11	school incentive in order to improve student achievement. Annual start-up grants of up to			
12	\$300,000 per school may be awarded for a period of up to two years after the initial			
13	implementation year. The per school amount may be up to \$400,000 in the case of schools			
14	that have an Accredited with Conditions status and are rated at Level Three in two or more			
15	Academic Achievement for All Students school quality indicators, or schools that had an			
16	Accredited with Conditions status and were rated at Level Three in two or more Academic			
17	Achievement for All Students school quality indicators when the initial application was			
18	made. Schools that qualified for the per school grant up to \$400,000 under the previous			
19	Standards of Accreditation Denied Accreditation status remain eligible for funding for the			
20	initial three year period; after that period, such schools are subject to eligibility under the			
21	current Standards of Accreditation. After the third consecutive year of successful			
22	participation, an eligible school's grant amount shall be based on a shared split of the grant			
23	between the state and participating school division's local composite index. Such			
24	continuing schools shall remain eligible to receive a grant based on the 2012 JLARC			
25	Review of Year Round Schools' researched base findings.			
26	2. Except for school divisions with schools that are in an Accredited with Conditions			
27	status and are rated at Level Three in two or more Academic Achievement for All			
28	Students school quality indicators or in a Denied Accreditation status, any other school			
29	division applying for such a grant shall be required to provide a twenty percent local			
30	match to the grant amount received from either an extended/enriched school year or year-			
31	round school start-up or planning grant.			
32	3. In the case of any school division with schools that are in an Accredited with			
33	Conditions status and are rated at Level Three in two or more Academic Achievement for			
34	All Students school quality indicators or in a Denied Accreditation status that apply for			
35	funds, the school division shall also consult with the Superintendent of Public Instruction			
36	or designee on all recommendations regarding instructional programs or instructional			
37	personnel prior to submission to the local board for approval.			
38	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
39	general fund is provided for planning grants of no more than \$50,000 each for local school			
40	divisions pursuing the creation of new extended/enriched school year or year-round school			
41	programs for divisions or individual schools in support of the findings from the 2012			
42	JLARC Review of Year Round Schools. School divisions must submit applications to the			
43	Department of Education by August 1 of each year. Priority shall be given to schools			
44	based on need, relative to the state accreditation ratings or similar federal designations.			
45	Applications shall include evidence of commitment to pursue implementation in the			
46	upcoming school year. If balances exist, existing extended school year programs may be			
47	eligible to apply for remaining funds.			
48	5. A school division that has been awarded an extended/enriched school year or year-			
49	round school start-up grant or planning grant for the development of an extended/enriched			
50	school year or year-round school program may spend the awarded grant over two			
51	consecutive fiscal years.			
52	6. a) Any such school division receiving funding from a Targeted Extended/Enriched			
53	School Year and Year-round School grant shall provide an annual progress report to the			
54	Department of Education that evaluates end of year success of the extended/enriched			
55	school year or year-round school model implemented as compared to the prior school year			
56	performance as measured by an appropriate evaluation matrix no later than September 1			
57	each year.			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b) The Department of Education shall develop such evaluation matrix that would be				
2	appropriate for a comprehensive evaluation for such models implemented. Further, the				
3	Department of Education is directed to submit the annual progress reports from the				
4	participating school divisions and an executive summary of the program's overall status and				
5	levels of measured success to the Chairmen of House Appropriations and Senate Finance				
6	Committees no later than November 1 each year.				
7	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
8	Department of Education as grants to school divisions to support innovative approaches to				
9	instructional delivery or school governance models.				
10	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
11	general fund is provided through grants or contracts for the cost of fees and financial				
12	incentives associated with hiring teachers in challenged schools. These funds may be used for				
13	grants or contracts awarded and expenses associated with supporting the Teach for America				
14	program. School divisions or their partners may apply for those funds through applications				
15	submitted to the Department of Education. Applications must be submitted to the Department				
16	of Education by September 1 each year. Within the fiscal year, any unobligated balance may				
17	be used for the Teacher Residency program.				
18	O. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from the				
19	general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield, Fairfax,				
20	Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools to				
21	continue or initiate STEM and early literacy model programs for preschool, kindergarten, and				
22	first grade students. The model will also support growth in the 5C skills identified in the				
23	Profile of a Virginia Graduate. Within this appropriation, funds may support further				
24	expansion in rural divisions from Regions 3, 6, or 8, based on need. Each developed model				
25	will focus on enhancing children's learning experiences through the arts.				
26	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
27	general fund is provided for the Achievable Dream partnership with Newport News School				
28	Division.				
29	Q. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from				
30	the general fund is provided for grants for teacher residency partnerships between university				
31	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school				
32	divisions and any other university teacher preparation programs and hard-to-staff school				
33	divisions to help improve new teacher training and retention for hard-to-staff schools. The				
34	grants will support a site-specific residency model program for preparation, planning,				
35	development and implementation, including possible stipends in the program to attract				
36	qualified candidates and mentors. Applications must be submitted to the Department of				
37	Education by August 1 each year.				
38	Partner school divisions shall provide at least one-third of the cost of each program and shall				
39	provide data requested by the university partner in order to evaluate program effectiveness by				
40	the mutually agreed upon timelines. Each university partner shall report annually, no later				
41	than June 30, to the Department of Education on available outcome measures, including				
42	student performance indicators, as well as additional data needs requested by the Department				
43	of Education. The Department of Education shall provide, directly to the university partners,				
44	relevant longitudinal data that may be shared. The Department of Education shall consolidate				
45	all submissions from the participating university partners and school divisions and submit				
46	such consolidated annual report to the Chairmen of the House Appropriations and Senate				
47	Finance Committees no later than November 1 each year.				
48	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
49	general fund is provided to the Northern Neck Regional Technical Center to expand the				
50	workforce readiness education and industry based skills and certification development efforts				
51	supporting that region in the state. These funds support the Center's programs that serve high				
52	school students from the surrounding counties of Essex, Lancaster, Northumberland,				
53	Rappahannock, Westmoreland and Colonial Beach.				
54	S. Out of this appropriation, <del>\$6,250,000</del> \$2,750,000 the first year and \$6,250,000 the second				
55	year from the general fund is provided to the Virginia Early Childhood Foundation.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
2	general operations of the Foundation's grant program to strengthen the capacity of local				
3	communities to promote school readiness for young children through innovative regional				
4	partnerships.				
5	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
6	operate a scholarship program to increase the skills of Virginia's early education				
7	workforce.				
8	3. Of this amount, <del>\$5,000,000</del> \$1,500,000 the first year and \$5,000,000 the second year				
9	from the general fund is provided for a pilot initiative to support public-private delivery of				
10	pre-kindergarten services for at least 500 at-risk three- and four-year-old children each				
11	year. Programs must provide full-day or half-day and, at least, school-year services.				
12	a) The Department of Education shall establish academic standards that are in accordance				
13	with appropriate preparation for students to be ready to successfully enter kindergarten.				
14	These standards shall be established in such a manner as to be measurable for student				
15	achievement and success. Students shall be required to be evaluated in the fall and in the				
16	spring by each participating provider and grantees must certify that the Virginia Preschool				
17	Initiative standards are followed in order to receive the funding for quality preschool				
18	education and criteria for the service components. Such standards shall align with the				
19	Virginia Standards of Learning for Kindergarten.				
20	b) The Department of Education shall require and ensure that all participating classrooms				
21	have the quality of their teacher-child interactions assessed through a rigorous and				
22	research-based observation instrument at least once every two years.				
23	c) Any locality that desires to participate in this grant program must submit a proposal				
24	each year to the Virginia Early Childhood Foundation. For the first year, the application				
25	must be submitted by August 15. For subsequent years, the application must be submitted				
26	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall				
27	identify a lead agency for this program within the locality. The lead agency shall be				
28	responsible for developing a local plan for the delivery of quality preschool services to at-				
29	risk three- and four-year-old children in private settings that demonstrates the coordination				
30	of resources and the combination of funding streams in an effort to serve the greatest				
31	number of at-risk children.				
32	d) The proposal must demonstrate: (i) coordination with all parties necessary for the				
33	successful delivery of comprehensive services, including schools, child care providers,				
34	local social services agencies, Head Start, local health departments, and other groups				
35	identified by the lead agency, (ii) a plan for supporting inclusive practices for children				
36	with identified special needs, and (iii) a plan to transition the pilot into a sustainable				
37	program that is supported with a similar level of state support as Virginia Preschool				
38	Initiative slots.				
39	e) Local plans must indicate the number of at-risk three- and four-year-old children to be				
40	served, and the eligibility criteria for participation in this program shall be consistent with				
41	the economic and educational risk factors stated in the current program guidelines that are				
42	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
43	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family				
44	income is above 200 percent but at or below 350 percent of federal poverty guidelines in				
45	the case of students with special needs or disabilities. Up to 15 percent of slots may be				
46	filled based on locally established eligibility criteria so as to meet the unique needs of at-				
47	risk children in the community.				
48	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve				
49	the priorities of the Joint Subcommittee on Early Childhood Care and Education for				
50	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,				
51	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility				
52	within their respective pilot initiative in order to fully implement the associated goals and				
53	objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions				
54	participating in such grant pilot activities shall be exempted from all regulatory and				
55	statutory provisions related to teacher licensure requirements and qualifications when paid				
56	by public funds within the confines of the Mixed-Delivery Preschool pilot initiative.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	g) Children served by the pilots shall be assigned student identification numbers as provided				
2	in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit				
3	comparison with Virginia Preschool Initiative outcomes.				
4	h) Pilot providers shall provide information to the Department of Education as necessary to				
5	fulfill the reporting requirement established.				
6	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
7	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
8	implementation of systemic Elementary, Middle, and/or High School Program Innovation by				
9	either individual school divisions or consortia of school divisions or implementing a plan for				
10	public pre-kindergarten through Grade 12 School Program Innovation previously approved by				
11	the Department of Education. The local applicant(s) selected to conduct this systemic				
12	approach to school reform, in consultation with the Department of Education, will develop				
13	and plan or implement innovative approaches to engage and to motivate students through				
14	personalized learning and instruction leading to demonstrated mastery of content, as well as				
15	skills development of career readiness. Essential elements of school innovation include: (1)				
16	student centered learning, with progress based on student demonstrated proficiency; (2) 'real-				
17	world' connections that promote alignment with community work-force needs and emphasize				
18	transition to college and/or career; and (3) varying models for educator supports and staffing.				
19	Individual school divisions or consortia will be invited to apply on a competitive basis by				
20	submitting a grant application that includes descriptions of key elements of innovations, a				
21	detailed budget, expectations for outcomes and student achievement benefits, evaluation				
22	methods, and plans for sustainability. The Department of Education will make the final				
23	determination of which individual school divisions or consortia of divisions will receive the				
24	year-long planning grant for public pre-kindergarten through Grade 12 School Innovation or a				
25	grant to implement an Elementary, Middle, and/or High School Program Innovation plan				
26	previously approved by the Department of Education. Any school division or consortium of				
27	divisions which desires to apply for this competitive grant must submit a proposal to the				
28	Department of Education by June 1 preceding the school year in which the planning or				
29	implementation for systemic school innovation is to take place.				
30	U. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
31	support the Newport News Aviation Academy's four-year high school STEM program, which				
32	focuses on piloting, aircraft maintenance, engineering, computers, and electronics.				
33	V. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided				
34	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation				
35	approaches that move away from tenure-based step increases toward compensation systems				
36	based on teacher performance and student progress. Priority will be given to school divisions				
37	that have not previously explored alternative compensation approaches and have schools not				
38	achieving full accreditation, or that have high numbers of at-risk students needing qualified				
39	teachers in hard-to-staff subjects.				
40	W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
41	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,				
42	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
43	X. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from the				
44	general fund is provided to support a multi-platform STEM education engagement program				
45	and research study, via the Virginia Air & Space Center.				
46	Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
47	general fund is provided for executive leadership incentives in the Petersburg City Public				
48	Schools to strengthen the impact of division and school level executive leadership on student				
49	achievement in the school division. Such incentives may include, but not be limited to,				
50	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
51	commuting supplements, and professional development supplements. The Department of				
52	Education shall provide such executive management incentive payments directly to the				
53	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				
54	entered into between the Board of Education and the Petersburg City School Board, which				
55	shall cover no less than both years of the biennium and may be amended with the consent of				
56	both parties. Such Agreement shall include operational and student achievement metrics and				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	include provisions for the achievement of such metrics as a condition of payment of the			
2	incentive funds by the Department of Education. The Department of Education shall			
3	provide updates on the Agreement to the Chairmen of the Senate Finance and House			
4	Appropriations Committees.			
5	Z. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			
6	general fund shall be reserved for school divisions to partner with the Virginia Reading			
7	Corps program. The implementation partner shall determine and select partner school			
8	divisions. The Virginia Reading Corps shall report annually to the school divisions and			
9	Department of Education on the outcomes of this program.			
10	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
11	general fund is provided for Chesterfield County Public Schools to partner and plan with			
12	Virginia State University for the continued development of a College Partnership			
13	Laboratory School in support of Ettrick Elementary School.			
14	BB. Out of this appropriation, \$175,000 the first year from the general fund is provided to			
15	establish a Career and Technical Education Vocational Laboratory pilot that will be			
16	located within the Virginia Aviation Academy located in the Newport News school			
17	division. This vocational-based lab will be developed and focused on advanced,			
18	augmented and virtual reality related education.			
19	CC. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
20	general fund is provided for praxis assistance and Virginia Communication and Literacy			
21	Assessment assistance for provisionally licensed minority teachers seeking full licensure			
22	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher			
23	preparation programs, or nonprofit organizations in all regions of the state to subsidize test			
24	fees and the cost of tutoring for provisionally licensed minority teachers seeking full			
25	licensure in Virginia.			
26	DD. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from			
27	the general fund is provided to school divisions to pay for a portion of the vision screening			
28	of students in kindergarten, grade two or three and grades seven and ten, pursuant to			
29	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the			
30	state's share of \$7.00 for each student reported in average daily membership and enrolled			
31	in kindergarten, grades three, seven and ten and who has received such vision screening			
32	test. The Department of Education shall administrator and distribute reimbursements to			
33	school divisions and the funding shall be prorated if needed, such that the appropriation is			
34	not exceeded. Prioritization shall be given the schools that would most benefit from state			
35	assistance in order to provide such vision screening service to students that are eligible for			
36	free lunch.			
37	EE. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from			
38	the general fund is provided for annual grants of \$60,000 to each of the nine regional			
39	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk			
40	Public Schools' Norfolk Technical Center, to expand workforce readiness education and			
41	industry based skills.			
42	FF. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year			
43	from the general fund is provided to CodeVA for the development, marketing, and			
44	implementation of high-quality and effective computer science training and professional			
45	development activities for public school teachers throughout the Commonwealth for the			
46	purpose of improving the computer science literacy of all public school students in the			
47	Commonwealth using the Computer Science Standards of Learning For Virginia Public			
48	Schools, which were reviewed and endorsed by the Virginia Board of Education in			
49	November 2017. The provided funds may be utilized for planning, preparing and materials			
50	needed for teacher training sessions provided during the biennium.			
51	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
52	Education and Senate Education & Health Committees, Secretary of Education and the			
53	Superintendent of Public Instruction on its activities in the previous year to support			
54	computer science teacher training and curriculum development, including on collaboration			
55	with other stakeholders to avoid duplication of efforts.			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	GG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to				
2	the American Civil War Museum to support the advancement of experiential learning				
3	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
4	learning experiences for students to engage in educational content, aligned to Virginia's				
5	Standards of Learning, related to the history of the American Civil War.				
6	HH. Out of this appropriation, \$1,300,000 the first year from the general fund is provided to				
7	the Black History Museum and Cultural Center of Virginia to support the advancement of				
8	experiential learning opportunities for K-12 students. These funds are intended to support				
9	high-quality, off-site learning experiences and traveling exhibitions for students to engage in				
10	educational content, aligned to Virginia's Standards of Learning, related to African American				
11	History.				
12	<del>HI. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the</del>				
13	<del>general fund is provided to the Western Virginia Public Education Consortium. Funds shall be</del>				
14	<del>used to support the consortium's annual job fair and professional development conferences for</del>				
15	<del>teachers and administrators from the consortium's 23 member local school divisions.</del>				
16	JJ. To strengthen quality and reduce turnover in hard-to-serve preschool classrooms,				
17	\$3,000,000 the first year and \$5,000,000 the second year from the general fund shall be used				
18	to supplement the Early Childhood Educator Incentive created through the Preschool				
19	Development Grant Birth to Five. The Virginia Department of Education shall set the specific				
20	guidelines for the program and funds.				
21	KK. Out of this appropriation, \$250,000 the first year from the general fund shall be provided				
22	for grants to school divisions to encourage active learning for students in pre-kindergarten				
23	through the second grade. School divisions seeking to apply for this grant shall submit a				
24	proposal to the Department of Education outlining the intended use of funds and a projected				
25	number of students to be served. The Department shall establish criteria for awarding these				
26	funds. The funds may be used to purchase a platform featuring on-demand adventures that				
27	transform math and English Standards of Learning content into movement-rich activities. The				
28	Department of Education shall summarize the grants awarded, identifying the recipient school				
29	divisions, intended use of funds, and number of students served. Such summary shall be				
30	submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations				
31	Committees by December 1, 2020.				
32	LL. Out of this appropriation, <del>\$500,000 each</del> \$350,000 the first year from the general fund is				
33	provided to Blue Ridge PBS for educational outreach programming.				
34	MM. Out of this appropriation, \$100,000 the first year from the general fund is provided for				
35	the Bonder and Amanda Johnson Community Development Corporation for programming				
36	and outreach efforts.				
37	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
38	general fund is provided for the Brooks Crossing Innovation and Opportunity Center in				
39	Newport News to purchase industry-related equipment, training simulators and software to				
40	support career training, wealth building, and individual casework.				
41	OO. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
42	general fund is provided to the Chesterfield County School Board to assist with establishing a				
43	recovery high school as a year-round high school with enrollment open to any high school				
44	student residing in Superintendent's Region 1 who is in the early stages of recovery from				
45	substance use disorder or dependency. Students in the high school will be provided academic,				
46	emotional, and social support needed to progress toward earning a high school diploma and				
47	reintegrating into a traditional high school setting. The Chesterfield County School Board				
48	shall submit a report regarding the planning, implementation, and outcomes of the recovery				
49	high school to the Chairs of the House Appropriations and Senate Finance and Appropriations				
50	Committee by December 1 each year.				
51	PP. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
52	Winchester Public Schools for one-time support for furniture and equipment for the renovated				
53	Emil and Grace Shihadeh Innovation Center.				
54	QQ. Out of this appropriation, \$300,000 the first <del>second</del> year from the general fund is				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provided for a fellowship program administered by the Literacy Lab to place recent high-			
2	school graduates of a minority background new to the field of education in VPI or Head			
3	Start classrooms of participating local school divisions or community-based early			
4	childhood centers to provide evidence based literacy support to at-risk pre-kindergarten			
5	students. Such a program must provide training, coaching, and professional development			
6	to the fellowship participants, place fellowship participants for at least 800 paid hours			
7	within a pre-kindergarten classroom during a school year, work to diversify the educator			
8	pipeline, and assist fellowship participants in understanding the teacher education and			
9	licensure process in Virginia. Literacy Lab shall partner with school divisions or			
10	community-based early childhood centers in Richmond and Portsmouth. Literacy Lab			
11	shall report by August 1, <del>2021</del> 2022 to the Chairs of the House Education and Senate			
12	Education and Health Committees, Secretary of Education, and the Superintendent of			
13	Public Instruction on its activities to provide training, coaching, and professional			
14	development to the fellowship participants, including collaboration with school division			
15	partners and community-based early childhood centers, and provide metrics on the success			
16	of participants entering the educator pipeline either through employment or a teacher			
17	preparation program.			
18	RR: Out of this appropriation, <del>\$90,000</del> the first year from the general fund is provided to			
19	Newport News Public Schools for the Soundscapes social intervention programs:			
20	SS. Out of this appropriation, <del>\$1,000,000</del> \$550,000 the first year and \$1,000,000 the			
21	second year from the general fund is provided to support pilot- public-private partnerships			
22	between local school divisions and the Greater Richmond and Central Virginia affiliates			
23	of the Virginia Alliance of YMCAs to expand student participation opportunities in			
24	existing summer Power Scholars Academies in such partnered school divisions.			
25	TT. Out of this appropriation, \$718,957 the second year from the general fund is provided			
26	to support Career and Technical Education Student Organizations. These Student			
27	Organizations extend Career and Technical Education in Virginia through networks of			
28	programs, business and community partnerships, and leadership experiences at the			
29	school, state, and national levels and provide Virginia students with opportunities to apply			
30	academic, technical, and employability knowledge and skills necessary in today's			
31	workforce.			
32	145. State Education Assistance Programs (17800).....		\$7,827,533,432	\$7,923,143,959
33			\$7,722,644,551	\$7,858,640,121
34	Standards of Quality for Public Education (SOQ)			
35	(17801).....	\$6,620,415,451	\$6,666,530,687	
36		\$6,445,700,631	\$6,523,701,409	
37	Financial Incentive Programs for Public Education			
38	(17802).....	\$494,624,297	\$534,644,196	
39		\$539,221,986	\$590,021,249	
40	Financial Assistance for Categorical Programs			
41	(17803).....	\$54,534,287	\$55,864,406	
42		\$52,690,811	\$54,014,129	
43	Distribution of Lottery Funds (17805).....	\$657,959,397	\$666,104,670	
44		\$685,031,123	\$690,903,334	
45	Fund Sources: General.....	\$6,892,751,305	\$7,171,674,289	
46		\$6,856,018,428	\$7,082,371,787	
47	Special.....	\$895,000	\$895,000	
48	Commonwealth Transportation.....	\$2,100,000	\$1,470,000	
49	Trust and Agency.....	\$819,959,397	\$749,104,670	
50		\$847,031,123	\$773,903,334	
51	Dedicated Special Revenue.....	\$95,227,730	\$0	
52		\$0		
53	Federal Trust.....	\$16,600,000	\$0	
54	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section			
55	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through			
56	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
57	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters			
58	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;			
59	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
2	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
3	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
4	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
5	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
6	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
7	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
8	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
9	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
10	amended, Federal Code.				
11	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
12	<b>Appropriation Detail of Education</b>				
13	<b>Assistance Programs (17800)</b>				
14	<b>Standards of Quality (17801)</b>	<b>FY 2021</b>		<b>FY 2022</b>	
15	Basic Aid	\$3,729,638,016		\$3,730,508,454	
16		\$3,517,523,967		\$3,535,568,275	
17	Sales Tax	\$1,326,400,000		\$1,354,600,000	
18		\$1,422,100,000		\$1,459,800,000	
19	Textbooks	\$75,370,476		\$75,647,111	
20		\$72,851,568		\$73,119,307	
21	Vocational Education	\$62,115,030		\$62,037,147	
22		\$60,508,948		\$60,484,237	
23	Gifted Education	\$37,649,935		\$37,796,975	
24		\$36,382,479		\$36,546,487	
25	Special Education	\$432,323,121		\$433,527,914	
26		\$418,622,981		\$420,054,001	
27	Prevention, Intervention, and	\$121,073,126		\$121,259,822	
28	Remediation	\$117,973,133		\$118,289,459	
29	English as a Second Language	\$82,232,407		\$95,145,149	
30		\$74,642,794		\$82,659,932	
31	VRS Retirement (includes RHCC)	\$500,930,006		\$502,639,077	
32		\$484,558,788		\$489,675,150	
33	Social Security	\$214,915,707		\$215,609,194	
34		\$207,892,825		\$210,052,811	
35	Group Life	\$15,142,348		\$15,174,856	
36		\$14,648,748		\$14,866,762	
37	Remedial Summer School	\$22,625,279		\$22,584,988	
38		\$17,994,400			
39	<b>Total</b>	<b>\$6,620,415,451</b>		<b>\$6,666,530,687</b>	
40		<b>\$6,445,700,631</b>		<b>\$6,523,701,409</b>	
41	<b>Incentive Programs (17802)</b>				
42	Compensation Supplement	\$94,322,745		\$191,668,158	
43	Bonus Payment	\$0		\$79,452,600	
44	Governor's Schools	\$19,504,533		\$20,130,033	
45		\$18,993,450		\$19,575,880	
46	At-Risk Add-On (split funded)	\$149,886,328		\$173,220,888	
47		\$70,914,683		\$133,057,800	
48	Clinical Faculty	\$318,750		\$318,750	
49	Career Switcher Mentoring Grants	\$279,983		\$279,983	
50	Special Education - Endorsement	\$437,186		\$437,186	
51	Program				



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special Education – Vocational		\$200,089		\$200,089
2	Education				
3	Virginia Workplace Readiness Skills		\$308,655		\$308,655
4	Assessment				
5	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
6	Initiative				
7	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
8	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
9	School Meals Expansion		\$5,300,000		\$5,300,000
10			\$2,500,000		\$4,100,000
11	Virginia Preschool Initiative - Per Pupil		\$97,139,047		\$107,086,043
12	Amount		\$88,303,142		
13	Early Childhood Expansion		\$22,691,530		\$26,344,868
14			\$0		
15	Virginia Preschool Initiative -		\$306,100		\$306,100
16	Provisional Teacher Licensure				
17	No Loss Funding		\$1,776,174		\$1,973,585
18			\$299,373,461		\$214,167,967
19	Enrollment Loss		\$2,540,119		\$2,102,530
20	Alleghany County - Covington City		\$0		\$582,000
21	School Division Consolidation Incentive				
22	COVID-19 Local Relief Payments		\$95,227,730		\$0
23			\$52,901,159		
24	<b>Total</b>		<b>\$494,624,297</b>		<b>\$534,644,196</b>
25			<b>\$539,221,986</b>		<b>\$590,021,249</b>
26	<b>Categorical Programs (17803)</b>				
27	Adult Education		\$1,051,800		\$1,051,800
28	Adult Literacy		\$2,480,000		\$2,480,000
29	American Indian Treaty Commitment		\$39,795		\$42,938
30			\$39,305		\$54,077
31	School Lunch Program		\$5,801,932		\$5,801,932
32	Special Education - Homebound		\$4,934,272		\$4,983,617
33			\$3,091,286		\$3,122,201
34	Special Education - Jails		\$3,635,221		\$3,957,457
35	Special Education - State Operated		\$36,591,267		\$37,546,662
36	Programs				
37	<b>Total</b>		<b>\$54,534,287</b>		<b>\$55,864,406</b>
38			<b>\$52,690,811</b>		<b>\$54,014,129</b>
39	<b>Lottery Funded Programs (17805)</b>				
40	At-Risk Add-On (split funded)		\$58,211,291		\$60,956,428
41			\$106,171,982		\$97,331,981
42	Foster Care		\$10,667,347		\$11,528,816
43			\$13,083,167		
44	Special Education - Regional Tuition		\$101,152,929		\$101,152,929
45			\$98,152,929		
46	Early Reading Intervention		\$28,874,557		\$28,952,264
47			\$27,103,087		\$27,208,558
48	Mentor Teacher		\$1,000,000		\$1,000,000
49	K-3 Primary Class Size Reduction		\$141,698,697		\$141,828,973
50			\$129,176,942		\$132,995,629
51	School Breakfast Program		\$7,238,768		\$7,920,136
52			\$1,437,082		

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	SOL Algebra Readiness		\$15,194,903		\$15,239,492
2			\$15,213,962		\$15,261,881
3	Infrastructure and Operations Per Pupil		\$262,983,700		\$266,241,801
4	Funds		\$263,183,697		\$266,441,807
5	Regional Alternative Education		\$9,526,559		\$9,834,814
6			\$9,206,220		\$9,456,237
7	Individualized Student Alternative		\$2,247,581		\$2,247,581
8	Education Program (ISAEP)				
9	Career and Technical Education –		\$12,400,829		\$12,400,829
10	Categorical				\$11,681,872
11	Project Graduation		\$1,387,240		\$1,387,240
12	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
13	Path to Industry Certification		\$1,831,464		\$1,831,464
14	(NCLB/EFAL)				
15	Supplemental Basic Aid		\$1,132,544		\$1,170,915
16			\$1,023,953		\$1,046,215
17	<b>Total</b>		<b>\$657,959,397</b>		<b>\$666,104,670</b>
18			<b>\$685,031,123</b>		<b>\$690,903,334</b>
19	Technology – VPSA		\$57,533,200		\$57,832,400
20			\$56,085,200		\$57,308,800
21	Security Equipment - VPSA		\$12,000,000		\$12,000,000
22	Payments out of the above amounts shall be subject to the following conditions:				
23	<b>A. Definitions</b>				
24	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
25	division's average daily membership for grades K-12 including (1) handicapped students ages				
26	5-21 and (2) students for whom English is a second language who entered school for the first				
27	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
28	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
29	of the school year through March 31 in which state funds are distributed from this				
30	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
31	a. School divisions shall take a count of September 30 fall membership and report this				
32	information to the Department of Education no later than October 15 of each year.				
33	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
34	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
35	kindergarten programs, estimated at <del>1,257,188.55</del> 1,213,092.90 the first year and				
36	<del>1,262,626.85</del> 1,218,331.05 the second year. March 31 ADM for half-day kindergarten shall be				
37	adjusted at 85 percent.				
38	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
39	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
40	in any mathematics, science, English, history, social science, vocational education, health				
41	education or physical education, fine arts or foreign language course, or receiving special				
42	education services required by a student's individualized education plan, shall be counted in				
43	the funded fall membership and March 31 ADM of the responsible school division. Each				
44	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
45	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
46	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
47	responsible school division. School divisions shall report these students separately in their				
48	March 31 reports of Average Daily Membership.				
49	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
50	prescribed by the Board of Education subject to revision by the General Assembly.				
51	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	instructional personnel required by the Standards of Quality for each school division with			
2	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate			
3	number thereof, in March 31 ADM for the same fiscal year for which the costs are			
4	computed, and including provision for driver, gifted, occupational-vocational, and special			
5	education, library materials and other teaching materials, teacher sick leave, general			
6	administration, division superintendents' salaries, free textbooks (including those for free			
7	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,			
8	transportation of pupils, instructional television, professional and staff improvement,			
9	remedial work, fixed charges and other costs in programs not funded by other state and/or			
10	federal aid.			
11	b. The state and local shares of funding resulting from the support cost calculation for			
12	school nurses shall be specifically identified as such and reported to school divisions			
13	annually. School divisions may spend these funds for licensed school nurse positions			
14	employed by the school division or for licensed nurses contracted by the local school			
15	division to provide school health services.			
16	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
17	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
18	unadjusted March 31 ADM reported for the first seven (7) months of the 2017-2018			
19	school year and 1/3 of the index of wealth per capita (population estimates for 2017 as			
20	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
21	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
22	each year. The indices of wealth are determined by combining the following constituent			
23	index elements with the indicated weighting: (1) true values of real estate and public			
24	service corporations as reported by the State Department of Taxation for the calendar year			
25	2017 - 50 percent; (2) adjusted gross income for the calendar year 2017 as reported by the			
26	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2017 which			
27	are subject to the state general sales and use tax, as reported by the State Department of			
28	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
29	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
30	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
31	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
32	based on the composite index of local ability-to-pay. Each constituent index element for a			
33	locality used to determine the composite index of local ability-to-pay for the current			
34	biennium shall be the latest available data for the specified official base year provided to			
35	the Department of Education by the responsible source agencies no later than November			
36	15, 2019.			
37	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is			
38	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
39	income shall be excluded in computing the composite index of ability-to-pay. The			
40	Department of Education shall compute the composite index for such localities by using			
41	adjusted gross income data which exclude nonresident income, but shall not adjust the			
42	composite index of any other localities. The Department of Taxation shall furnish to the			
43	Department of Education such data as are necessary to implement this provision.			
44	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
45	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
46	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
47	the fifteen year period for the application of a new composite shall apply beginning with			
48	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
49	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
50	of any individual localities involved in such consolidation, and this index shall remain in			
51	effect for a period of fifteen years, unless a lower composite index is calculated for the			
52	combined division through the process for computing an index as set forth above.			
53	3) If the composite index of a consolidated school division is reduced during the course of			
54	the fifteen year period to a level that would entitle the school division to a lower interest			
55	rate for a Literary Fund loan than it received when the loan was originally released, the			
56	Board of Education shall reduce the interest rate of such loan for the remainder of the			
57	period of the loan. Such reduction shall be based on the interest rate that would apply at			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the time of such adjustment. This rate shall remain in effect for the duration of the loan and			
2	shall apply only to those years remaining to be paid.			
3	d.+) When it is determined that a substantial error exists in a constituent index element, the			
4	Department of Education will make adjustments in funding for the current school year only in			
5	the division where the error occurred. The composite index of any other locality shall not be			
6	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
7	result of updating of data used in a constituent index element.			
8	2-) A payment estimated at \$197,155 the first year and \$198,755 the second year from the			
9	general fund shall be disbursed to Montgomery County school division for a substantial error			
10	in the composite index of the locality for the 2020-2022 biennium. The composite index of			
11	any other locality shall not be changed as a result of the adjustment for Montgomery County.			
12	e. In the event that any school division consolidates two or more small schools, the division			
13	shall continue to receive Standards of Quality funding and provide for the required local			
14	expenditure for a period of five years as if the schools had not been consolidated. Small			
15	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
16	and 400 students, respectively.			
17	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
18	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
19	minus its estimated revenues from the state sales and use tax dedicated to public education			
20	and those sales tax revenues transferred to the general fund from the Public Education			
21	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
22	Item, both of which are returned on the basis of the latest yearly estimate of school age			
23	population provided by the Weldon Cooper Center for Public Service, as specified in this			
24	Item, collected by the Department of Education and distributed to school divisions in the			
25	fiscal year in which the school year begins.			
26	6. "Required Local Match" - The locality's required share of program cost based on the			
27	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
28	required, in which the school division has elected to participate in a fiscal year.			
29	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
30	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
31	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
32	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
33	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
34	division's estimated revenues from the state sales and use tax dedicated to public education			
35	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
36	Center for Public Service, adjusted for the state's share of the composite index of local ability			
37	to pay.			
38	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
39	percentages to determine the entitlement amounts are based on the most recent data available			
40	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
41	that participate in the Community Eligibility Provision program, such entitlements are based			
42	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
43	Community Eligibility Provision program.			
44	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
45	entitlements payable to school divisions pursuant to the provisions of this Item, the			
46	Department of Education is authorized to transfer any available general fund funds between			
47	these Items to address such insufficiencies. If the total general fund appropriations after such			
48	transfers remain insufficient to meet the entitlements of any program funded with general			
49	fund dollars, the Department of Education is authorized to prorate such shortfall			
50	proportionately across all of the school divisions participating in any program where such			
51	shortfall occurred.			
52	11. The Department of Education is directed to apply a cap on inflation rates in the same			
53	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
54	divisions during the biennial rebenchmarking process.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	12. Notwithstanding any other provision in statute or in this Item, the Department of			
2	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
3	those school divisions who have partnered together as a fiscal agent division and a			
4	contractual division for the purposes of calculating prevailing costs included in the			
5	Standards of Quality (SOQ).			
6	13. Notwithstanding any other provision in statute or in this Item, the Department of			
7	Education is directed to include zeroes in the linear weighted average calculation of			
8	support non-personal costs for the purpose of calculating prevailing costs included in the			
9	Standards of Quality (SOQ).			
10	14. Notwithstanding any other provision in statute or in this Item, the Department of			
11	Education is directed to eliminate the corresponding and appropriate object code(s) related			
12	to reported travel expenditures included the linear weighted average non-personal cost			
13	calculations for the purpose of calculating prevailing costs included in the Standards of			
14	Quality (SOQ).			
15	15. Notwithstanding any other provision in statute or in this Item, the Department of			
16	Education is directed to eliminate the corresponding and appropriate object code(s) related			
17	to reported leases and rental and facility expenditures included the linear weighted average			
18	non-personal cost calculations for the purpose of calculating prevailing costs included in			
19	the Standards of Quality (SOQ).			
20	16. Notwithstanding any other provision in statute or in this Item, the Department of			
21	Education is directed to fund transportation costs using a 15 year replacement schedule,			
22	which is the national standard guideline, for school bus replacement schedule for the			
23	purpose of calculating funded transportation costs included in the Standards of Quality			
24	(SOQ).			
25	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
26	of Virginia, any school division that was granted a waiver regarding the opening date of			
27	the school year for the 2011-2012 school year under the good cause requirements shall			
28	continue to be granted a waiver for the 2020-2021 school year and the 2021-2022 school			
29	year.			
30	18. In the first year, to provide temporary flexibility, notwithstanding any other provision			
31	in statute or in this item, school divisions may elect to increase the teacher to pupil staffing			
32	ratios in kindergarten through grade 7 and English classes for grades 6 through 12 by one			
33	additional student; the teacher to pupil staffing ratio requirements for Elementary			
34	Resource teachers, Prevention, Intervention and Remediation, Gifted and Talented, Career			
35	and Technical funded programs (other than on Career and Technical courses where school			
36	divisions will have to maintain a maximum class size based on federal Occupational			
37	Safety & Health Administration safety requirements) are waived; and the instructional and			
38	support technology positions, and librarian staffing ratios for new hires are waived.			
39	In the first year, school divisions shall report to the Board of Education the number and			
40	type of positions that were not filled in the previous school year and during the current			
41	school year through these flexibility provisions. The Board of Education shall include a			
42	compilation of such responses in its report on the conditions and needs of public education			
43	in the Commonwealth, that is required to be submitted to the Governor and General			
44	Assembly no later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the			
45	Code of Virginia.			
46	<b>B. General Conditions</b>			
47	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
48	instructional staff members to the employer's cost for a number not exceeding the number			
49	of instructional positions required by the Standards of Quality for each school division and			
50	for their salaries at the statewide prevailing salary levels as printed below.			
51	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
52	Elementary Teachers	\$51,371	\$51,371	
53	Elementary Assistant Principals	\$71,532	\$71,532	
54	Elementary Principals	\$89,378	\$89,378	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Secondary Teachers	\$53,777		\$53,777	
2	Secondary Assistant Principals	\$77,181		\$77,181	
3	Secondary Principals	\$99,215		\$99,215	
4	Instructional Aides	\$18,995		\$18,995	
5	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
6	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
7	index.				
8	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index				
9	of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
10	3) The state payment to each school division for retirement, social security, and group life				
11	insurance costs for non-instructional personnel is included in and distributed through Basic				
12	Aid.				
13	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
14	Daily Membership adjusted for half-day kindergarten programs.				
15	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
16	Aid.				
17	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
18	the Department of Education as conforming to the Standards of Quality program				
19	requirements.				
20	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
21	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
22	Aid shall be reduced proportionately so that this general fund appropriation will not be				
23	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
24	proportionately to the reduction in the state's share.				
25	4. The Department of Education shall make equitable adjustments in the computation of				
26	indices of wealth and in other state-funded accounts for localities affected by annexation,				
27	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
28	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
29	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
30	education and those sales tax revenues transferred to the general fund from the Public				
31	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
32	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
33	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
34	year in which the school year begins are different from the number estimated as the basis for				
35	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
36	6. This appropriation shall be apportioned to the public schools with guidelines established by				
37	the Department of Education consistent with legislative intent as expressed in this act.				
38	7.a. Appropriations of state funds in this Item include the number of positions required by the				
39	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
40	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
41	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
42	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
43	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
44	support of one hour of additional instruction per day based on the percent of students eligible				
45	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
46	upon a school division's combined failure rate on the English and Math Standards of				
47	Learning, is included in Remedial Education Payments (C 9).				
48	b. No actions provided in this section signify any intent of the General Assembly to mandate				
49	an increase in the number of instructional personnel per 1,000 students above the numbers				
50	explicitly stated in the preceding paragraph.				
51	c. Appropriations in this Item include programs supported in part by transfers to the general				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fund from the Public Education Standards of Quality/Local Real Estate Property Tax				
2	Relief Fund pursuant to Part 3 of this Act. These transfers combined together with other				
3	appropriations from the general fund in this Item funds the state's share of the following				
4	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of				
5	Assembly of 2004: five elementary resource teachers per 1,000 students; one support				
6	technology position per 1,000 students; one instructional technology position per 1,000				
7	students; and a full daily planning period for teachers at the middle and high school levels				
8	in order to relieve the financial pressure these education programs place on local real				
9	estate taxes.				
10	d. To provide flexibility, school divisions may use the state and local funds for				
11	instructional technology resource teachers required by the Standards of Quality to employ				
12	a data coordinator position, an instructional technology resource teacher position, or a data				
13	coordinator/instructional resource teacher blended position. The data coordinator position				
14	is intended to serve as a resource to principals and classroom teachers in the area of data				
15	analysis and interpretation for instructional and school improvement purposes, as well as				
16	for overall data management and administration of state assessments. School divisions				
17	using these SOQ funds in this manner shall only employ instructional personnel licensed				
18	by the Board of Education.				
19	e. To provide flexibility in the provision of reading intervention services, school divisions				
20	may use the state Early Reading Intervention initiative funding provided from the Lottery				
21	Proceeds Fund and the required local matching funds to employ reading specialists to				
22	provide the required reading intervention services. School divisions using the Early				
23	Reading Intervention Initiative funds in this manner shall only employ instructional				
24	personnel licensed by the Board of Education.				
25	f. To provide flexibility in the provision of mathematics intervention services, school				
26	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
27	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
28	mathematics teacher specialists to provide the required mathematics intervention services.				
29	School divisions using the Standards of Learning Algebra Readiness initiative funding in				
30	this manner shall only employ instructional personnel licensed by the Board of Education.				
31	<i>g.1) Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia,</i>				
32	<i>in the 2020-2021 school year, each school board shall employ the following full-time</i>				
33	<i>equivalent school counselor positions for any school that reports fall membership,</i>				
34	<i>according to the type of school and student enrollment: in elementary schools, one hour</i>				
35	<i>per day per 91 students, one full-time at 455 students, one hour per day additional time per</i>				
36	<i>91 students or major fraction thereof; in middle schools, one period per 74 students, one</i>				
37	<i>full-time at 370 students, one additional period per 74 students or major fraction thereof;</i>				
38	<i>in high schools, one period per 65 students, one full-time at 325 students, one additional</i>				
39	<i>period per 65 students or major fraction thereof.</i>				
40	<i>2) Effective with the 2021-2022 school year, local school boards shall employ one full-</i>				
41	<i>time equivalent school counselor position per 325 students in grades kindergarten through</i>				
42	<i>12.</i>				
43	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
44	make calculations at the start of the school year to ensure that school divisions have				
45	appropriated adequate funds to support their estimated required local expenditure for the				
46	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
47	divisions resulting from state data collections, such as the one needed to make the				
48	mentioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
49	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
50	certification by each division superintendent at the beginning of each school year that				
51	sufficient local funds have been budgeted to meet all state required local effort and				
52	required local match amounts. This provision shall only apply to calculations required of				
53	the Department of Education related to estimated required local expenditures and shall not				
54	pertain to the calculations associated with actual required local expenditures after the close				
55	of the school year.				
56	2) The Department of Education shall also make calculations after the close of the school				
57	year to verify that the required local effort level, based on actual March 31 Average Daily				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
2	shall report annually, no later than the first day of the General Assembly session, to the House			
3	Committees on Education and Appropriations and the Senate Committees on Finance and			
4	Education and Health, the results of such calculations made after the close of the school year			
5	and the degree to which each school division has met, failed to meet, or surpassed its required			
6	local expenditure. The Department of Education shall specify the calculations to determine if			
7	a school division has expended its required local expenditure for the Standards of Quality.			
8	This calculation may include but is not limited to the following calculations:			
9	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
10	expenditures for debt service, facilities, non-regular day school programs (such as adult			
11	education, preschool, and non-local education programs), and any transfers to regional			
12	programs will be calculated.			
13	c. The following state funds will be deducted from the amount calculated in paragraph a.			
14	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
15	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
16	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
17	receipts from state funds (except state funds for non-regular day school programs and state			
18	funds used for capital or debt service purposes); and the state share of any balances carried			
19	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the			
20	end of the fiscal year will be added to the amount calculated in paragraph a. above.			
21	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
22	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
23	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
24	be added to the amount calculated in paragraph a. above.			
25	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers			
26	will also be deducted from the amount calculated in paragraph a, then			
27	f. The final amount calculated as described above must be equal to or greater than the required			
28	local expenditure defined in paragraph A. 5.			
29	g. The Department of Education shall collect the data necessary to perform the calculations of			
30	required local expenditure as required by this section.			
31	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
32	reduce its expenditures unless it first complies with all of the Standards of Quality.			
33	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
34	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
35	into the general fund of the state treasury. Such payments shall be made not later than the end			
36	of the school year following that in which the under expenditure occurs.			
37	b. Whenever the Department of Education has recovered funds as defined in the preceding			
38	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
39	action, seventy-five percent (75%) of those funds upon his determination that:			
40	1) The local school board agrees to include the funds in its June 30 ending balance for the			
41	year following that in which the under expenditure occurs;			
42	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
43	to the approved budget for the second year following that in which the under expenditure			
44	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
45	of the students;			
46	3) The local school board agrees to expend these funds, over and above the funds required to			
47	meet the required local expenditure for the second year following that in which the under			
48	expenditure occurs, for a special project, the details of which must be furnished to the			
49	Department of Education for review and approval;			
50	4) The local school board agrees to submit quarterly reports to the Department of Education			
51	on the use of funds provided through this project award; and			



ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5) The local governing body and the local school board agree that the project award will			
2	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
3	30 of the second year following that in which the under expenditure occurs.			
4	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum			
5	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to			
6	the preceding paragraph a.			
7	10. The Department of Education shall specify the manner for collecting the required			
8	information and the method for determining if a school division has expended the local			
9	funds required to support the actual local match based on all Lottery and Incentive			
10	programs in which the school division has elected to participate. Unless specifically stated			
11	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
12	program that requires a local funding match in order to receive state funding, shall certify			
13	to the Department of Education its intent to participate in each program by July 1 each			
14	fiscal year in a manner prescribed by the Department of Education. As part of this			
15	certification process, each division superintendent must also certify that adequate local			
16	funds have been appropriated, above the required local effort for the Standards of Quality,			
17	to support the projected required local match based on the Lottery and Incentive programs			
18	in which the school division has elected to participate. State funding for such program(s)			
19	shall not be made until such time that the school division can certify that sufficient local			
20	funding has been appropriated to meet required local match. The Department of Education			
21	shall make calculations after the close of the fiscal year to verify that the required local			
22	match was met based on the state funds that were received.			
23	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
24	has not expended as of the end of a fiscal year in support of the required local match			
25	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
26	unless the carryover of those unspent funds is specifically permitted by other provisions of			
27	this act. Such payments shall be made no later than the end of the school year following			
28	that in which the under expenditure occurred.			
29	12. The Superintendent of Public Instruction shall provide a report annually, no later than			
30	the first day of the General Assembly session, on the status of teacher salaries, by local			
31	school division, to the Governor and the Chairmen of the Senate Finance and House			
32	Appropriations Committees. In addition to information on average salaries by school			
33	division and statewide comparisons with other states, the report shall also include			
34	information on starting salaries by school division and average teacher salaries by school.			
35	13. All state and local matching funds required by the programs in this Item shall be			
36	appropriated to the budget of the local school board.			
37	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
38	with the Department of Education, shall prepare and submit a preliminary forecast of			
39	Standards of Quality expenditures, based upon the most current data available, to the			
40	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
41	years, the forecast for the current and subsequent two fiscal years shall be provided. In			
42	even-numbered years, the forecast for the current and subsequent fiscal year shall be			
43	provided. The forecast shall detail the projected March 31 Average Daily Membership and			
44	the resulting impact on the education budget.			
45	15. School divisions may choose to use state payments provided for Standards of Quality			
46	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
47	purposes, without restrictions or reporting requirements, other than reporting necessary as			
48	a basis for determining funding for the program.			
49	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
50	provide guidelines for the distribution and expenditure of general fund appropriations and			
51	such additional federal, private and other funds as may be made available to aid in the			
52	establishment and maintenance of the public schools.			
53	17. At the Department of Education's option, fees for audio-visual services may be			
54	deducted from state Basic Aid payments for individual local school divisions.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	18. For distributions not otherwise specified, the Department of Education, at its option, may				
2	use prior year data to calculate actual disbursements to individual localities.				
3	19. Payments for accounts related to the Standards of Quality made to localities for public				
4	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
5	monthly installments at the middle and end of each month.				
6	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
7	Department of Education shall, for purposes of calculating the state and local shares of the				
8	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
9	sales tax revenues transferred to the general fund from the Public Education Standards of				
10	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
11	2018, estimate of school age population provided by the Weldon Cooper Center for Public				
12	Service and, in the second year, based on the July 1, 2019, estimate of school age population				
13	provided by the Weldon Cooper Center for Public Service.				
14	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
15	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
16	and those sales tax revenues transferred to the general fund from the Public Education				
17	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
18	the July 1, 2018, estimate of school age population provided by the Weldon Cooper Center for				
19	Public Service and, in the second year, based on the July 1, 2019, estimate of school age				
20	population provided by the Weldon Cooper Center for Public Service.				
21	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
22	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
23	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
24	22. This Item includes appropriations totaling an estimated <del>\$657,959,397</del> \$685,031,123 the				
25	first year and <del>\$666,104,670</del> \$690,903,334 the second year from the revenues deposited to the				
26	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities,				
27	and towns to support public education programs pursuant to Article X, Section 7-A				
28	Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund				
29	shall provide its portion of the cost of maintaining an educational program meeting the				
30	Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use				
31	of distributions from the fund.				
32	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
33	as state funds.				
34	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
35	for FY 2021 and that has met its required local match for incentive or Lottery-funded				
36	programs in which the locality elected to participate in FY 2021 may carry over into FY 2022				
37	any remaining state Direct Aid to Public Education fund balances available to help minimize				
38	any FY 2022 revenue adjustments that may occur in state funding to that locality. Localities				
39	electing to carry forward such unspent state funds must appropriate the funds to the school				
40	division for expenditure in FY 2022.				
41	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
42	FY 2022 and that has met its required local match for incentive or Lottery-funded programs in				
43	which the locality elected to participate in FY 2022 may carry over into FY 2023 any				
44	remaining state Direct Aid to Public Education fund balances available to help minimize any				
45	FY 2023 revenue adjustments that may occur in state funding to that locality. Localities				
46	electing to carry forward such unspent state funds must appropriate the funds to the school				
47	division for expenditure in FY 2023.				
48	25. Localities are encouraged to allow school boards to carry over any unspent local				
49	allocations into the next fiscal year. Localities are also encouraged to provide increased				
50	flexibility to school boards by appropriating state and local funds for public education in a				
51	lump sum.				
52	26. The Department of Education shall include in the annual School Performance Report Card				
53	for school divisions the percentage of each division's annual operating budget allocated to				
54	instructional costs. For this report, the Department of Education shall establish a methodology				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for allocating each school division's expenditures to instructional and non-instructional			
2	costs in a manner that is consistent with the funding of the Standards of Quality as			
3	approved by the General Assembly.			
4	27. It is the intent of the General Assembly that all school divisions annually provide their			
5	employees, upon request, with a user-friendly statement of total compensation, including			
6	contract duration if less than 12 months.			
7	28. The Department of Education, in collaboration with the Virginia Community College			
8	System, will ensure that the same policies regarding the cost for dual enrollment courses			
9	held at a community college, are consistently applied to public school students and home-			
10	schooled students alike. These policies will clearly address the school division			
11	contributions and any student charges for dual enrollment courses, and will ensure that			
12	public school students and home-school students are treated in the same manner.			
13	29. Each school division shall report each year to the Department of Education the			
14	individual uses for the prior year of the following funds prescribed by this item: (i)			
15	Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading			
16	Intervention. The Department shall prescribe the format and timeline required for the			
17	reporting of such information, which shall include, permitted categories of spending,			
18	personnel, both state and local contributions, and to the extent possible, the individual			
19	schools which these funds were expended. The Department shall compile and submit this			
20	information to the Chairs of the House Appropriations and Senate Finance and			
21	Appropriations Committees no later than the first day of the General Assembly session.			
22	30. In the first year only, the Department of Education shall not reduce semi-monthly			
23	payments to school divisions due to mid-year adjustments to ADM projections. Semi-			
24	monthly payments occurring after the final calculation of March 31 ADM shall be			
25	adjusted to address changes in membership that occur throughout the school year. It is the			
26	intent of the General Assembly that this is a one-time action to address fluctuating			
27	enrollment resulting from the COVID-19 emergency.			
28	<b>C. Apportionment</b>			
29	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
30	locality shall receive sums as listed above within this program for the basic operation cost			
31	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
32	of, and without further payment by reason of, state funds for library and other teaching			
33	materials.			
34	2. School Employee Retirement Contributions			
35	a. This Item provides funds to each local school board for the state share of the employer's			
36	retirement cost incurred by it, on behalf of instructional and support personnel, for			
37	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
38	1, Code of Virginia.			
39	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
40	payments for only the state share of the Standards of Quality fringe benefit cost of the			
41	retiree health care credit. This Item includes payments in both years based on the state			
42	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
43	Quality instructional and support positions, distributed based on the composite index of			
44	the local ability-to-pay.			
45	3. School Employee Social Security Contributions			
46	a. This Item provides funds to each local school board for the state share of the employer's			
47	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
48	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
49	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
50	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
51	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
52	for these purposes shall not exceed \$162,000,000 the first year and \$83,000,000 the			
53	second year.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. School Employee Insurance Contributions				
2	This Item provides funds to each local school board for the state share of the employer's				
3	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate				
4	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
5	5. Basic Aid Payments				
6	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
7	established individually for each local school division based on the number of instructional				
8	personnel required by the Standards of Quality and the statewide prevailing salary levels				
9	(adjusted in Planning District Eight <i>and the counties of Accomack and Northampton</i> for the				
10	cost of competing) as well as recognized support costs calculated on a prevailing basis for an				
11	estimated March 31 ADM.				
12	2) This appropriation includes funding to recognize the common labor market in the				
13	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
14	Standards of Quality salary payments for instructional and support positions in school				
15	divisions of the localities set out below have been adjusted for the equivalent portion of the				
16	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in				
17	Planning District Eight <i>and the counties of Accomack and Northampton</i> . For the counties of				
18	Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of				
19	Fredericksburg and Winchester, the SOQ payments for instructional and support positions				
20	have been increased by 25 percent each year of the COCA rates paid to school divisions in				
21	Planning District Eight <i>and the counties of Accomack and Northampton</i> .				
22	The support COCA rate is <del>16.0</del> 10.6 percent.				
23	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
24	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
25	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
26	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
27	and less the required local expenditure.				
28	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
29	estimates are as cited in this Item.				
30	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
31	Education shall deduct the locality's share for the education of handicapped pupils residing in				
32	institutions within the Department of Behavioral Health and Developmental Services from the				
33	locality's Basic Aid payments.				
34	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
35	shall be transferred to the Department of Behavioral Health and Developmental Services in				
36	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
37	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
38	incurred in the education of such persons. The Department of Education shall establish				
39	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
40	due from each local school division to the Department of Behavioral Health and				
41	Developmental Services and for Special Education categorical payments. The amount of the				
42	actual transfers will be based on data accumulated during the prior school year.				
43	e. 1) The apportionment to localities of all driver education revenues received during the				
44	school year shall be made as an undesignated component of the state share of Basic Aid in				
45	accordance with the provisions of this Item. Only school divisions complying with the				
46	standardized program established by the Board of Education shall be entitled to participate in				
47	the distribution of state funds appropriated for driver education. The Department of Education				
48	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
49	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				
50	will be computed by dividing the current appropriation for the Driver Education Fund by				
51	actual March 31 ADM.				
52	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
53	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	education shall not exceed the actual average per pupil cost. Such fees shall not be cause			
2	for a pro rata reduction in Basic Aid payments to school divisions.			
3	f. Textbooks			
4	1) The appropriation in this Item includes <del>\$75,370,476</del> \$72,851,568 the first year and			
5	<del>\$75,647,111</del> \$73,119,307 the second year from the general fund as the state's share of the			
6	cost of textbooks based on a per pupil amount of \$107.47 the first year and \$107.47 the			
7	second year. A school division shall appropriate these funds for textbooks or any other			
8	public education instructional expenditure by the school division. The state's distributions			
9	for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by			
10	the local government, based on the composite index of local ability-to-pay.			
11	2) School divisions shall provide free textbooks to all students.			
12	3) School divisions may use a portion of this funding to purchase Standards of Learning			
13	instructional materials. School divisions may also use these funds to purchase electronic			
14	textbooks or other electronic media resources integral to the curriculum and classroom			
15	instruction and the technical equipment required to read and access the electronic			
16	textbooks and electronic curriculum materials.			
17	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
18	June 30, 2021, or June 30, 2022, shall be carried on the books of the locality to be			
19	appropriated to the school division the following year to be used for same purpose. School			
20	divisions are permitted to carry forward any remaining balance of textbook funds until the			
21	funds are expensed for a qualifying purpose.			
22	5) Notwithstanding any other provision in statute or in this item, to provide temporary			
23	flexibility in the first year, school divisions may elect to use textbook payments to address			
24	costs incurred as a result of reopening schools that were closed due to the COVID-19			
25	pandemic or to support virtual learning needs in school divisions that have not fully			
26	reopened to in-person instruction. Such costs may include, but are not limited to cleaning			
27	supplies, personal protective equipment, reduced class sizes to meet social distancing			
28	guidelines, technology needs and internet access. No local match is required to receive			
29	these state funds in the first year only and such local match shall be excluded from the			
30	determination of required local effort in the first year pursuant to Item 145.B.8. of this act,			
31	and § 22.1-97, Code of Virginia.			
32	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
33	transferred to the general fund from the Public Education Standards of Quality/Local Real			
34	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
35	localities on the basis of the latest yearly estimate of school age population provided by			
36	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
37	each locality's annual budget for educational purposes as a separate revenue source for the			
38	current fiscal year.			
39	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
40	amounts estimated at <del>\$365,700,000</del> \$394,400,000 the first year and <del>\$375,900,000</del>			
41	<del>\$405,100,000</del> the second year from the amounts transferred to the general fund from the			
42	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund			
43	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state			
44	sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds			
45	are provided to local school divisions and local governments in order to relieve the			
46	financial pressure education programs place on local real estate taxes.			
47	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$243,800,000</del>			
48	<del>\$263,000,000</del> the first year and <del>\$250,600,000</del> \$270,100,000 the second year			
49	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
50	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
51	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
52	per 1,000 students; one support and one instructional technology position per 1,000			
53	students; a full daily planning period for teachers at the middle and high school levels in			
54	order to relieve the pressure on local real estate taxes and shall be taken into account by			
55	the governing body of the county, city, or town in setting real estate tax rates.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$125,300,000</del>			
2	<del>\$131,500,000</del> the first year and <del>\$121,900,000</del> <del>\$135,000,000</del> the second year (approximately			
3	1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
4	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
5	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
6	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
7	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
8	methodology is used based upon the prevailing ratio of actual support positions, consistent			
9	with those recognized for SOQ funding, to actual instructional positions, consistent with those			
10	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the			
11	purposes of making the required spending adjustments, the appropriation and distribution of			
12	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to			
13	where the adjustment may be made, consistent with the Standards of Quality funded in this			
14	Act.			
15	6. Education of the Gifted Payments			
16	a. An additional payment shall be disbursed by the Department of Education to local school			
17	divisions to support the state share of one full-time equivalent instructional position per 1,000			
18	students in adjusted March 31 ADM.			
19	b. Local school divisions are required to spend, as part of the required local expenditure for			
20	the Standards of Quality the established per pupil cost for gifted education (state and local			
21	share) on approved programs for the gifted.			
22	7. Occupational-Vocational Education Payments			
23	a. An additional payment shall be disbursed by the Department of Education to the local			
24	school divisions to support the state share of the number of Vocational Education instructors			
25	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
26	payment is calculated.			
27	b. An amount estimated at <del>\$129,097,464</del> <del>\$129,097,542</del> the first year and \$129,160,173 the			
28	second year from the general fund included in Basic Aid Payments relates to vocational			
29	education programs in support of the Standards of Quality.			
30	8. Special Education Payments			
31	a. An additional payment shall be disbursed by the Department of Education to the local			
32	school divisions to support the state share of the number of Special Education instructors			
33	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
34	payment is calculated.			
35	b. Out of the amounts for special education payments, general fund support is provided to			
36	fund the caseload standards for speech pathologists at 68 students for each year of the			
37	biennium.			
38	9. Remedial Education Payments			
39	a. An additional payment estimated at <del>\$121,073,126</del> <del>\$117,973,133</del> the first year and			
40	<del>\$121,259,822</del> <del>\$118,289,459</del> the second year from the general fund shall be disbursed by the			
41	Department of Education to support the Board of Education's Standards of Quality			
42	Prevention, Intervention, and Remediation program adopted in June 2003.			
43	b. The payment shall be calculated based on one hour of additional instruction per day for			
44	identified students, using the three year average percent of students eligible for the federal			
45	Free Lunch program as a proxy for students needing such services. Fall membership shall be			
46	multiplied by the three year average division-level Free Lunch eligibility percentage to			
47	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
48	applied to the estimated number of eligible students to determine the number of instructional			
49	positions needed for each school division. The pupil-teacher ratio applied for each school			
50	division shall range from 10:1 for those divisions with the most severe combined three year			
51	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
52	divisions with the lowest combined three year average failure rates for English and math			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Standards of Learning test scores.				
2	c. Funding shall be matched by the local government based on the composite index of				
3	local ability-to-pay.				
4	d. To provide flexibility in the instruction of English Language Learners who have limited				
5	English proficiency and who are at risk of not meeting state accountability standards,				
6	school divisions may use state and local funds from the SOQ Prevention, Intervention, and				
7	Remediation account to employ additional English Language Learner teachers to provide				
8	instruction to identified limited English proficiency students. Using these funds in this				
9	manner is intended to supplement the instructional services provided through the staffing				
10	standard of 20 instructional positions per 1,000 limited English proficiency students.				
11	School divisions using the SOQ Prevention, Intervention, and Remediation funds in this				
12	manner shall only employ instructional personnel licensed by the Board of Education.				
13	e. An additional state payment estimated at <del>\$149,886,328</del> \$70,914,683 the first year and				
14	<del>\$173,220,888</del> \$133,057,800 the second year from the general fund and				
15	<del>\$58,211,291</del> \$106,171,982 the first year and <del>\$60,956,428</del> \$97,331,981 the second year				
16	from the Lottery Proceeds Fund shall be disbursed based on the estimated number of				
17	federal Free Lunch participants, in support of programs for students who are educationally				
18	at risk. The additional payment shall be based on the state share of:				
19	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each				
20	child who qualifies for the federal Free Lunch Program; and				
21	2) An addition to the Add-On, based on the concentration of children qualifying for the				
22	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each				
23	school division will receive a total between 1.0 and <del>23.0</del> 19.9 percent in the first year and				
24	between 1.0 and 26.0 percent in the second year in additional basic aid per Free Lunch				
25	participant. These funds shall be matched by the local government, based on the				
26	composite index of local ability-to-pay.				
27	3a) Local school divisions are required to spend the established At-Risk Add-On payment				
28	(state and local share) on approved programs for students who are educationally at risk.				
29	b) To receive these funds, each school division shall certify to the Department of				
30	Education that the state and local share of the At-Risk Add-On payment will be used to				
31	support approved programs for students who are educationally at risk. These programs				
32	may include: teacher recruitment programs and incentives, Dropout Prevention,				
33	community and school-based truancy officer programs, Advancement Via Individual				
34	Determination (AVID), Project Discovery, Reading Recovery, programs for students who				
35	speak English as a Second Language, hiring additional school guidance counselors, testing				
36	coordinators, and licensed behavior analysts, or programs related to increasing the success				
37	of disadvantaged students in completing a high school degree and providing opportunities				
38	to encourage further education and training. Further, in the first year only each school				
39	division shall report by August 1 to the Department the individual uses of these funds. The				
40	Department shall compile the responses and provide them to the Chairmen of House				
41	Appropriations and Senate Finance Committees no later than the first day of each Regular				
42	General Assembly Session.				
43	4) If the Board of Education has required a local school board to submit a corrective				
44	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division				
45	pursuant to a division level review, or for any schools within its division that have been				
46	designated as not meeting the standards as approved by the Board of Education, the				
47	Superintendent of Public Instruction shall determine and report to the Board of Education				
48	whether each such local school board has met its obligation to develop and submit such				
49	corrective action plan(s) and is making adequate and timely progress in implementing the				
50	plan(s). Additionally, if an academic or other review process undertaken pursuant to §				
51	22.1-253.13:3, Code of Virginia, has identified actions for a local school board to				
52	implement, the Superintendent of Public Instruction shall determine and report to the				
53	Board of Education whether the local school board has implemented required actions. If				
54	the Superintendent certifies that a local school board has failed or refused to meet any of				
55	those obligations as referenced in a memorandum of understanding between the local				
56	school board and the Board of Education, the Board of Education shall withhold payment				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant to				
2	this allocation for the pending fiscal year. In determining the amount of At-Risk Add-On				
3	funds to be withheld, the Board of Education shall take into consideration the extent to which				
4	such funds have already been expended or contractually obligated. The local school board				
5	shall be given an opportunity to correct its failure and, if successful in a timely manner, may				
6	have some or all of its At-Risk Add-On funds restored at the Board of Education's discretion.				
7	f. Regional Alternative Education Programs				
8	1) An additional state payment of <del>\$9,526,559</del> \$9,206,220 the first year and				
9	<del>\$9,834,814</del> \$9,456,237 the second year from the Lottery Proceeds Fund shall be disbursed for				
10	Regional Alternative Education programs. Such programs shall be for the purpose of				
11	educating certain expelled students and, as appropriate, students who have received				
12	suspensions from public schools and students returned to the community from the Department				
13	of Juvenile Justice.				
14	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but				
15	not be limited to education, mental health, health, and law enforcement professionals, who				
16	will collaborate to provide for the academic, psychological, and social needs of the students.				
17	Each program shall be designed to ensure that students make the transition back into the				
18	"mainstream" within their local school division.				
19	3) a) Regional alternative education programs are funded through this Item based on the				
20	state's share of the incremental per pupil cost for providing such programs. This incremental				
21	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the				
22	school division that counts such students attending such program in its March 31 Average				
23	Daily Membership. It is the intent of the General Assembly that this incremental per pupil				
24	amount be in addition to the basic aid per pupil funding provided to the affected school				
25	division for such students. Therefore, local school divisions are encouraged to provide the				
26	appropriate portion of the basic aid per pupil funding to the regional programs for students				
27	attending these programs, adjusted for costs incurred by the school division for transportation,				
28	administration, and any portion of the school day or school year that the student does not				
29	attend such program.				
30	b) In the event a school division does not use all of the student slots it is allocated under this				
31	program, the unused slots may be reallocated or transferred to another school division.				
32	1. A school division must request from the Department of Education the availability and				
33	possible use of any unused student slots. If any unused slots are available and if the requesting				
34	school division chooses to utilize any of the unused slots, the requesting school division shall				
35	only receive the state's share of tuition for the unused slot that was allocated in this Item for				
36	the originally designated school division.				
37	2. However, no requesting school division shall receive more tuition funding from the state				
38	for any requested unused slot than what would have been the calculated amount for the				
39	requesting school division had the unused slot been allocated to the requesting school division				
40	in the original budget. Furthermore, the requesting school division shall pay for any remaining				
41	tuition payment necessary for using a previously unused slot.				
42	3. The Department of Education shall provide assistance for the state share of the incremental				
43	cost of Regional Alternative Education program operations based on the composite index of				
44	local ability-to-pay.				
45	<del>4) Out of the appropriation included in paragraph C.38: of this item; \$304,117 the first year</del>				
46	<del>and \$612,979 the second year from the Lottery Proceeds Fund are provided for a</del>				
47	<del>compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020; and for a</del>				
48	<del>compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021; for</del>				
49	<del>Regional Alternative Education Program instructional and support positions; as referenced in</del>				
50	<del>paragraph C. 38: of this item.</del>				
51	5) The Department of Education shall develop a plan to determine and biennially				
52	rebenchmark the allocation of existing regional alternative education program slots to				
53	participating school divisions. In developing a plan, the Department shall (i) identify a				
54	mechanism to calculate slot distribution based on the number of students in a participating				



ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	division requiring regional alternative education, (ii) identify needs to implement such a			
2	plan, including reporting from local school divisions, (iii) identify any legislative and			
3	Appropriation Act amendments necessary for implementation, and (iv) plan for the full			
4	implementation to rebenchmark the slot allocation of regional alternative education			
5	programs. The Department shall report the recommendation to the Secretary of Education,			
6	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
7	Committees by August 1, 2021.			
8	6) <i>Out of the appropriation included in paragraph C.44 of this Item, \$260,471 the second</i>			
9	<i>year from the Lottery Proceeds Fund is included in the Regional Alternative Education</i>			
10	<i>Program funding allocation for a one-time bonus payment equal to two percent of base</i>			
11	<i>pay on September 1, 2021, for Regional Alternative Education Program instructional and</i>			
12	<i>support positions.</i>			
13	g. Remedial Summer School			
14	1) This appropriation includes <del>\$22,625,279</del> \$17,994,400 the first year and \$22,584,988 the			
15	second year from the general fund for the state's share of Remedial Summer School			
16	Programs. These funds are available to school divisions for the operation of programs			
17	designed to remediate students who are required to attend such programs during a summer			
18	school session or during an intersession in the case of year-round schools. These funds			
19	may be used in conjunction with other sources of state funding for remediation or			
20	intervention. School divisions shall have maximum flexibility with respect to the use of			
21	these funds and the types of remediation programs offered; however, in exercising this			
22	flexibility, students attending these programs shall not be charged tuition and no high			
23	school credit may be awarded to students who participate in this program.			
24	2) For school divisions charging students tuition for summer high school credit courses,			
25	consideration shall be given to students from households with extenuating financial			
26	circumstances who are repeating a class in order to graduate.			
27	10. K-3 Primary Class Size Reduction Payments			
28	a. An additional payment estimated at <del>\$141,698,697</del> \$129,176,942 the first year and			
29	<del>\$141,828,973</del> \$132,995,629 the second year from the Lottery Proceeds Fund shall be			
30	disbursed by the Department of Education as an incentive for reducing class sizes in the			
31	primary grades.			
32	b. The Department of Education shall calculate the payment based on the incremental cost			
33	of providing the lower class sizes based on the lower of the division average per pupil cost			
34	of all divisions or the actual division per pupil cost.			
35	c. Localities are required to provide a match for these funds based on the composite index			
36	of local ability-to-pay.			
37	d. By October 15 of each year school divisions must provide data to the Department of			
38	Education that each participating school has a September 30 pupil/teacher ratio in grades			
39	K through 3 that meet the following criteria:			
40	<b>Qualifying School Percentage of</b>	<b>Grades K-3</b>	<b>Maximum Individual</b>	
41	<b>Students Approved</b>			
42	<b>Eligible for Free Lunch, Three-Year</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>	
43	<b>Average</b>			
44	30% but less than 45%	19 to 1	24	
45	45% but less than 55%	18 to 1	23	
46	55% but less than 65%	17 to 1	22	
47	65% but less than 70%	16 to 1	21	
48	70% but less than 75%	15 to 1	20	
49	75% or more	14 to 1	19	
50	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
51	in a portion of grades kindergarten through three, with a commensurate reduction of state			
52	and required local funds, if local conditions do not permit participation at the established			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	ratio and/or maximum individual class size. In the event that a school division requires			
2	additional actions to ensure participation at the established ratio and/or maximum individual			
3	class size, such actions must be completed by December 1 of the impacted school year.			
4	Special education teachers and instructional aides shall not be counted towards meeting these			
5	required pupil/teacher ratios in grades kindergarten through three.			
6	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
7	size requirement in eligible schools that have only one class in an affected grade level in the			
8	school.			
9	11. Literary Fund Subsidy Program Payments			
10	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
11	provide a program of funding for school construction and renovation through the Literary			
12	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
13	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
14	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
15	may receive priority placement on the First or Second Literary Fund Waiting List by the			
16	Department of Education. Interest rate subsidies will provide school divisions with the present			
17	value difference in debt service between a Literary Fund loan and a borrowing through the			
18	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible			
19	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work			
20	with the Department of Education in selecting those projects to be funded through the interest			
21	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund			
22	moneys and a minimum impact on the VPSA Bond Pool.			
23	b. The Department of Education may offer Literary Fund loans from the uncommitted			
24	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales			
25	and the amounts set aside from the Literary Fund for Debt Service Payments for Education			
26	Technology and Security Equipment in this Item.			
27	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
28	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
29	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
30	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
31	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
32	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
33	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
34	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
35	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
36	sum equal to such deficiency.			
37	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
38	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
39	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
40	together with interest at the rate of the defaulting locality's bonds.			
41	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
42	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
43	setting forth his estimate of total debt service during each fiscal year of the biennium on			
44	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the			
45	bond resolution referred to in paragraph a above. The Governor's budget submission each year			
46	shall include provisions for the payment of debt service pursuant to paragraph 1) above.			
47	<i>e. The Virginia Department of Education and the Virginia Department of the Treasury shall</i>			
48	<i>develop recommendations to make Literary Fund construction loans more competitive and</i>			
49	<i>attractive to school divisions as a viable source for funding school construction projects. The</i>			
50	<i>objective of such recommendations should focus on making such loans valuable to both the</i>			
51	<i>Literary Fund and the borrowing localities with a goal of increasing localities' use of loans</i>			
52	<i>and increasing the overall health of the Literary Fund. The agencies should consider changes</i>			
53	<i>to the Literary Fund loan program and State Board of Education regulations that reflect</i>			
54	<i>market-favorable interest rates and provide loan alternatives for localities that are</i>			
55	<i>competitive with the Virginia Public School Authority and other construction financing</i>			
56	<i>programs. The agencies shall report these recommendations to the Governor and the</i>			

	<b>Item Details(\$)</b>	<b>Appropriations(\$)</b>
<b>ITEM 145.</b>	<b>First Year      Second Year</b>	<b>First Year      Second Year</b>
	<b>FY2021          FY2022</b>	<b>FY2021          FY2022</b>

1            *Chairpersons of the House Appropriations and Senate Finance and Appropriations*  
 2            *Committees no later than July 31, 2021.*

3            12. Educational Technology Payments

4            a. Any unobligated amounts transferred to the educational technology fund shall be  
 5            disbursed on a pro rata basis to localities. The additional funds shall be used for  
 6            technology needs identified in the division's technology plan approved by the Department  
 7            of Education.

8            b. The Department of Education shall authorize estimated amounts as indicated in Table 1  
 9            from the Literary Fund to provide debt service payments for the education technology  
 10            grant program conducted through the Virginia Public School Authority in the referenced  
 11            years.

12            Table 1

	<b>Grant Year</b>	<b>FY 2021</b>	<b>FY 2022</b>
13	2016	\$13,755,000	
14	2017	\$13,952,250	\$13,954,500
15	2018	\$12,473,250	\$12,469,500
16	2019	\$11,978,250	\$11,975,500
17	2020	<del>\$12,291,266</del>	<del>\$12,291,266</del>
18		<i>\$11,390,975</i>	<i>\$11,389,500</i>
19	2021		<del>\$12,568,314</del>
20			<i>\$12,301,025</i>
21			

22            c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 23            pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 24            education technology grant programs. In developing the proposed 2022-2024, 2024-2026,  
 25            and 2026-2028 biennial budgets for public education, the Department of Education shall  
 26            include a recommendation to the Governor to authorize sufficient Literary Fund revenues  
 27            to make debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026,  
 28            and 2027.

29            d. 1) An education technology grant program shall be conducted through the Virginia  
 30            Public School Authority, through the issuance of equipment notes in an amount estimated  
 31            at ~~\$57,533,200~~*\$56,085,200* in fiscal year 2021 and ~~\$57,832,400~~*\$57,308,800* in fiscal year  
 32            2022. Proceeds of the notes will be used to establish a computer-based instructional and  
 33            testing system for the Standards of Learning (SOL) and to develop the capability for high  
 34            speed Internet connectivity at high schools followed by middle schools followed by  
 35            elementary schools. School divisions shall use these funds first to develop and maintain  
 36            the capability to support the administration of online SOL testing for all students with the  
 37            exception of students with a documented need for a paper SOL test.

38            2) Grant funds from the issuance of ~~\$57,533,200~~*\$56,085,200* in fiscal year 2021 and  
 39            ~~\$57,832,400~~*\$57,308,800* in fiscal year 2022 in equipment notes are based on a grant of  
 40            \$26,000 per school and \$50,000 per school division. For purposes of this grant program,  
 41            eligible schools shall include schools that are subject to state accreditation and reporting  
 42            membership in grades K through 12 as of September 30, 2020, for the fiscal year 2021  
 43            issuance, and September 30, 2021, for the fiscal year 2022 issuance, as well as regional  
 44            vocational centers, special education centers, alternative education centers, regular school  
 45            year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf  
 46            and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for  
 47            this grant.

48            3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that  
 49            are not fully accredited in accordance with this paragraph. Schools that include a ninth  
 50            grade that administer SOL tests in Spring 2020 and that are not fully accredited for the  
 51            second consecutive year, based on school accreditation ratings in effect for fiscal year  
 52            2020 and fiscal year 2021 will qualify to participate in the Virginia e-Learning Backpack  
 53            Initiative in fiscal year 2021 and receive: (1) a supplemental grant of \$400 per student  
 54            reported in ninth grade fall membership in a qualifying school for the purchase of a laptop

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
2	purchase two content creation packages for teachers. Schools eligible to receive this			
3	supplemental grant in fiscal year 2021 shall continue to receive the grant for the number of			
4	subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a			
5	maximum of four years. Schools that administer SOL tests in Spring 2021 and that are not			
6	fully accredited for the second consecutive year based on school accreditation ratings in effect			
7	for fiscal year 2021 and fiscal year 2022 will qualify to participate in the initiative in fiscal			
8	year 2022. Schools eligible for the supplemental grants in previous fiscal years shall continue			
9	to be eligible for the remaining years of their grant award. Schools eligible to receive this			
10	supplemental grant in fiscal year 2022 shall continue to receive the grant for the number of			
11	subsequent years equaling the number of grades 9 through 12 in the qualifying school up to a			
12	maximum of four years. Grants awarded to qualifying schools that do not have grades 10, 11,			
13	or 12 may transition with the students to the primary receiving school for all years subsequent			
14	to grade 9. Schools are eligible to receive these grants for a period of up to four years			
15	beginning in fiscal year 2014 and shall not be eligible to receive a separate award in the future			
16	once the original award period has concluded. Schools that are fully accredited or that are new			
17	schools with conditional accreditation in their first year shall not be eligible to receive this			
18	supplemental grant.			
19	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
20	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)			
21	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and			
22	(2) the purchase of two content creation packages for teachers per grant. The amounts for			
23	such grants shall remain unchanged.			
24	4) Required local match:			
25	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
26	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
27	percent of the local match, including the match for supplemental grants, shall be used for			
28	teacher training in the use of instructional technology, with the remainder spent on other			
29	required uses. The Superintendent of Public Instruction is authorized to reduce the required			
30	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
31	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
32	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
33	and high schools may use up to 75 percent of their required local match to purchase targeted			
34	technology-based interventions. Such interventions may include the necessary technology and			
35	software to support online learning, technology-based content systems, content management			
36	systems, technology equipment systems, information and data management systems, and			
37	other appropriate technologies that support the individual needs of learners. School divisions			
38	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in			
39	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall			
40	membership and content creation packages for teachers.			
41	5) The goal of the education technology grant program is to improve the instructional,			
42	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
43	to increase the number of schools achieving full accreditation.			
44	6) Funds shall be used in the following manner:			
45	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
46	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
47	access to the Internet. School connectivity (computers, LANs and network access) shall			
48	include sufficient download/upload capability to ensure that each student will have adequate			
49	access to Internet-based instructional, remedial and assessment programs.			
50	b) When each high school in a division meets the goals established in paragraph a) above, the			
51	remaining funds shall be used to develop similar capability in first the middle schools and			
52	then the elementary schools.			
53	c) For purposes of establishing or enhancing a computer-based instructional program			
54	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
55	may be used to purchase handheld multifunctional computing devices that support a broad			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
2	range of applications and that are controlled by operating systems providing full			
3	multimedia support and mobile Internet connectivity. School divisions that elect to use			
4	these grant funds to purchase such qualifying handheld devices must continue to meet the			
	on-line testing requirements stated in paragraph g. 1) above.			
5	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
6	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			
7	of laptops and tablets for ninth grade students reported in fall membership and content			
8	creation packages for teachers. Participating school divisions will be required to select a			
9	core set of electronic textbooks, applications and online services for productivity, learning			
10	management, collaboration, practice, and assessment to be included on all devices. In			
11	addition, participating school divisions will assume recurring costs for electronic textbook			
12	purchases and maintenance.			
13	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
14	divisions became one school division, whether by consolidation of only the school			
15	divisions or by consolidation of the local governments, such resulting division shall be			
16	provided funding through this program on the basis of having the same number of school			
17	divisions as existed prior to September 30, 2000.			
18	7) Local school divisions shall maximize the use of available federal funds, including E-			
19	Rate Funds, and to the extent possible, use such funds to supplement the program and			
20	meet the goals of this program.			
21	e. The Department of Education shall maintain criteria to determine if high schools,			
22	middle schools, or elementary schools have the capacity to meet the goals of this			
23	initiative. The Department of Education shall be responsible for the project management			
24	of this program.			
25	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
26	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code			
27	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
28	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
29	Fund are less than the amounts authorized for debt service due on such bonds or notes of			
30	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a			
31	sum equal to such deficiency.			
32	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before			
33	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
34	a certificate setting forth his estimate of total debt service during each fiscal year of the			
35	biennium on bonds and notes of the VPSA issued and projected to be issued during such			
36	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's			
37	budget submission each year shall include provisions for the payment of debt service			
38	pursuant to paragraph 1) above.			
39	g. Unobligated proceeds of the notes, including investment income derived from the			
40	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes			
41	or to fund a portion of such other educational technology grants as authorized by the			
42	General Assembly.			
43	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
44	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered			
45	by a Telephone Company for the State Government" shall be deemed to include			
46	communications lines into public schools which are used for educational technology. The			
47	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction			
48	and the Chief Information Officer of the Virginia Information Technologies Agency.			
49	Further, the Superintendent and Director are authorized to encourage the development of			
50	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices			
51	consistent with the best rates obtained in other parts of the state.			
52	2) The State Corporation Commission, in its consideration of the discount for services			
53	provided to elementary schools, secondary schools, and libraries and the universal service			
54	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
55	hereby encouraged to make the discounts for intrastate services provided to elementary			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>
<b>ITEM 145.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>
		<b>FY2021</b>	<b>FY2022</b>	<b>FY2021</b>
				<b>Second Year</b>
				<b>FY2022</b>

1 schools, secondary schools, and libraries for educational purposes as large as is prudently  
 2 possible and to fund such discounts through the universal fund as provided in § 254 of the  
 3 Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible  
 4 in implementing these discounts and the funding mechanism for intrastate services, consistent  
 5 with the rules of the Federal Communications Commission aimed at the preservation and  
 6 advancement of universal service.

7 **13. Security Equipment Payments**

8 1) A security equipment grant program shall be conducted through the Virginia Public School  
 9 Authority, through the issuance of equipment notes in an amount estimated at up to  
 10 \$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with the  
 11 Virginia Public School Authority technology notes program authorized in C.12. of this Item.  
 12 Proceeds of the notes will be used to help offset the related costs associated with the purchase  
 13 of appropriate security equipment that will improve and help ensure the safety of students  
 14 attending public schools in Virginia.

15 2) The Department of Education shall authorize estimated amounts as indicated in Table 1  
 16 from the Literary Fund to provide debt service payments for the security equipment grant  
 17 programs conducted through the Virginia Public School Authority in the referenced years.

18 Table 1

	<b>Grant Year</b>	<b>FY 2021</b>		<b>FY 2022</b>
19	2016	\$1,233,750		
20	2017	\$1,246,000		\$1,249,500
21	2018	\$1,273,500		\$1,273,500
22	2019	\$1,258,500		\$1,261,750
23	2020	<del>\$2,620,255</del>		<del>\$2,620,255</del>
24		\$2,430,288		\$2,430,750
25	2021			<del>\$2,620,255</del>
26				\$2,565,690
27				

28 3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 29 pay debt service on the Virginia Public School Authority bonds or notes authorized for this  
 30 program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial budgets  
 31 for public education, the Department of Education shall include a recommendation to the  
 32 Governor to authorize sufficient Literary Fund revenues to make debt service payments for  
 33 these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.

34 4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public  
 35 School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not  
 36 benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §  
 37 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the  
 38 amounts authorized for debt service due on such bonds or notes on such date, there is hereby  
 39 appropriated to the Virginia Public School Authority from the general fund a sum equal to  
 40 such deficiency.

41 5) The Chairman of the Board of Commissioners of the Virginia Public School Authority  
 42 shall, on or before November 1 of each year, deliver to the Governor and the Secretary of  
 43 Finance a certificate setting forth his estimate of total debt service during each fiscal year of  
 44 the biennium on bonds and notes issued and projected to be issued during such biennium. The  
 45 Governor's budget submission each year shall include provisions for the payment of debt  
 46 service pursuant to paragraph 1) above.

47 6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and  
 48 \$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school  
 49 divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per  
 50 school division. School divisions will be permitted to apply annually for grant funding. For  
 51 purposes of this program, eligible schools shall include schools that are subject to state  
 52 accreditation and reporting membership in grades K through 12 as of September 30, 2020, for  
 53 the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022 issuance, as  
 54 well as regional vocational centers, special education centers, alternative education centers,

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	regular school year Governor's Schools, and the Virginia School for the Deaf and the			
2	Blind.			
3	7) School divisions would submit their application to Department of Education by August			
4	1 of each year based on the criteria developed by the Department of Education in			
5	collaboration with the Department of Criminal Justice Services who will provide			
6	requested technical support. Furthermore, the Department of Education will have the			
7	authority to make such grant awards to such school divisions.			
8	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the			
9	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving			
10	five year period.			
11	9) Required local match:			
12	a) Localities are required to provide a match for these funds equal to 25 percent of the			
13	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
14	required local match for school divisions with a composite index of local ability-to-pay			
15	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
16	requirement.			
17	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
18	divisions became one school division, whether by consolidation of only the school			
19	divisions or by consolidation of the local governments, such resulting division shall be			
20	provided funding through this program on the basis of having the same number of school			
21	divisions as existed prior to September 30, 2000.			
22	c) Local school divisions shall maximize the use of available federal funds, including E-			
23	Rate Funds, and to the extent possible, use such funds to supplement the program and			
24	meet the goals of this program.			
25	14. Virginia Preschool Initiative Payments			
26	a.1) It is the intent of the General Assembly that a payment estimated at			
27	<del>\$80,539,047</del> \$71,703,142 the first year and \$107,086,043 the second year from the general			
28	fund and \$16,600,000 the first year from federal funds shall be disbursed by the			
29	Department of Education to schools and community-based organizations to provide			
30	quality preschool programs for at-risk four-year-olds who are residents of Virginia and			
31	unserved by Head Start program funding and for at-risk five-year-olds who are not eligible			
32	to attend kindergarten.			
33	2) These state funds and required local matching funds shall be used to provide programs			
34	for at-risk four-year-old children, which include quality preschool education, health			
35	services, social services, parental involvement and transportation. It shall be the policy of			
36	the Commonwealth that state funds and required local matching funds for the Virginia			
37	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start			
38	federal funds provided for local early education programs, and not be used until the local			
39	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide			
40	full-day or half-day and, at least, school-year services.			
41	3) The Department of Education shall establish academic standards that are in accordance			
42	with appropriate preparation for students to be ready to successfully enter kindergarten.			
43	These standards shall be established in such a manner as to be measurable for student			
44	achievement and success. Students shall be required to be evaluated in the fall and in the			
45	spring by each participating school division and the school divisions must certify that the			
46	Virginia Preschool Initiative program follows the established standards in order to receive			
47	the funding for quality preschool education and criteria for the service components. Such			
48	standards shall align with the Virginia Standards of Learning for Kindergarten.			
49	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
50	a <del>\$6,959</del> \$6,326 per pupil grant in the first year and a \$7,655 per pupil grant in the second			
51	year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day			
52	program. The number of unserved at-risk four-year-olds in each locality shall be based on			
53	the projected number of kindergarten students, updated once each biennium for the			
54	Governor's introduced biennial budget. Grants to half-day programs shall be funded based			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	on the state share of <del>\$3,480</del> \$3,163 in the first year and \$3,828 in the second year per unserved				
2	at-risk four-year-old in each locality.				
3	b) Out of this appropriation, <del>\$2,837,266</del> the first year and \$6,117,049 the second year from				
4	the general fund is provided to serve at-risk three-year-olds who are residents of Virginia and				
5	unserved by Head Start funding on a pilot basis using criteria as determined by the				
6	Department of Education. Localities may apply to participate in the pilot by May 15 each year				
7	and shall be selected on a competitive basis. Pilot providers shall be required to: (i)				
8	demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii)				
9	demonstrate how they will maximize federal and state funds to preserve existing birth to five				
10	slots, including certifying that all local Head Start slots are filled, (iv) support inclusive				
11	practices of children with identified special needs, and (v) collaborate among the school				
12	division, local department of social services, programs accepting child care subsidy payments,				
13	and providers for Head Start, private child care, and early childhood special education and				
14	early intervention programs. In addition, localities shall be selected using other criteria that				
15	include prioritizing: (i) communities with limited child care options; (ii) programs serving				
16	children in private, mixed-delivery settings; or (iii) communities that demonstrate full support				
17	of public and private providers. Grants shall be distributed based on an allocation formula				
18	providing the state share of a <del>\$6,959 per pupil grant in the first year; and a \$7,655 per pupil</del>				
19	grant in the second year. Grants to half-day programs shall be funded based on the state share				
20	of <del>\$3,480 in the first year; and \$3,828 in the second year.</del>				
21	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,				
22	excluding breaks for meals, and half-day programs shall operate for a minimum of three hours				
23	of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool				
24	Initiative programs may include unstructured recreational time that is intended to develop				
25	teamwork, social skills, and overall physical fitness in any calculation of total instructional				
26	time, provided that such unstructured recreational time does not exceed 15 percent of total				
27	instructional time or teaching hours. No additional state funding is provided for programs				
28	operating greater than three hours per day but less than five and one-half hours per day. In				
29	determining the state and local shares of funding, the composite index of local ability-to-pay				
30	is capped at 0.5000.				
31	d) For new programs in the first year of implementation only, programs operating less than a				
32	full school year shall receive state funds on a fractional basis determined by the pro-rata				
33	portion of a school year program provided. In determining the prorated state funds to be				
34	received, a school year shall be 180 days or 990 teaching hours.				
35	<i>e) To ensure children with special needs have equitable opportunity to enter kindergarten</i>				
36	<i>ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with</i>				
37	<i>disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10</i>				
38	<i>percent of all children participating in the Virginia Preschool Initiative are children with</i>				
39	<i>disabilities, defined as those with an Individualized Education Plan, and are served in</i>				
40	<i>inclusive classrooms that include children who do not have an Individualized Education Plan.</i>				
41	<i>A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate</i>				
42	<i>was not achieved in the given school year in its annual comprehensive report.</i>				
43	b.1) Any locality that desires to participate in this grant program must submit a proposal				
44	through its chief administrator (county administrator or city manager) by May 15 of each				
45	year. The chief administrator, in conjunction with the school superintendent, shall identify a				
46	lead agency for this program within the locality. The lead agency shall be responsible for				
47	developing a local plan for the delivery of quality preschool services to at-risk children, which				
48	demonstrates the coordination of resources and the combination of funding streams in an				
49	effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal year				
50	<del>2021</del> 2022, localities may apply for additional funds to serve at-risk three-year-old children on				
51	a pilot basis.				
52	2) The proposal must demonstrate coordination with all parties necessary for the successful				
53	delivery of comprehensive services, including the schools, child care providers, local social				
54	services agency, Head Start, local health department, and other groups identified by the lead				
55	agency. The proposal must identify which entities were consulted and how the locality will				
56	ensure that federal funds are preserved and maximized including demonstrating compliance				
57	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local				



ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Educational Agency receiving Title I funding coordinates with Head Start programs and			
2	other early learning programs receiving federal funds by developing Memorandums of			
3	Understanding with such agencies to coordinate services. The proposal must also			
4	demonstrate a plan for supporting inclusive practices for children with identified special			
5	needs.			
6	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
7	For purposes of meeting the local match, localities may use local expenditures for existing			
8	qualifying programs, however, at least fifty percent of the local match will be cash and no			
9	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays			
10	that are made by the locality that benefit the program but are not directly charged to the			
11	program. The value of fixed assets cannot be considered as an in-kind contribution.			
12	Philanthropic or other private funds may be contributed to the locality to be appropriated			
13	in their local budget and then utilized as local match. Localities shall also continue to			
14	pursue and coordinate other funding sources, including child care subsidies. Funds			
15	received through this program must be used to supplement, not supplant, any funds			
16	currently provided for programs within the locality. However, in the event a locality is			
17	unable to continue the previous level of support to programs for at-risk four-year-olds			
18	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and			
19	local funds provided in this grants program may be used to continue services to these Title			
20	I students. Such inability may occur due to adjustments to the allocation formula in the			
21	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a			
22	percentage reduction in a locality's Title I allocation in a particular year. Any locality so			
23	affected shall provide written evidence to the Superintendent of Public Instruction and			
24	request his approval to continue the services to Title I students.			
25	c. Local plans must provide clear methods of service coordination for the purpose of			
26	reducing the per child cost for the service, increasing the number of at-risk children served			
27	and/or extending services for the entire year. Examples of these include:			
28	1) "Wraparound Services" -- methods for combining funds such as child care subsidy			
29	dollars administered by local social service agencies with dollars for quality preschool			
30	education programs.			
31	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
32	services to at-risk four-year-old children through an existing child care setting by			
33	purchasing comprehensive services within a setting which currently provides quality			
34	preschool education.			
35	3) "Expansion of Service" - methods for using grant funds to purchase slots within			
36	existing programs, such as Head Start, which provides comprehensive services to at-risk			
37	three- and four-year-old children.			
38	d. Local plans must indicate the number of at-risk four-year-old children to be served, and			
39	the eligibility criteria for participation in this program shall be consistent with the			
40	economic and educational risk factors stated in the 2015-2016 programs guidelines that			
41	are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
42	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family			
43	income is above 200 percent but at or below 350 percent of federal poverty guidelines in			
44	the case of students with special needs or disabilities. Up to 15 percent of a division's slots			
45	may be filled based on locally established eligibility criteria so as to meet the unique needs			
46	of at-risk children in the community. If applicable, local plans must also indicate the			
47	number of at-risk three-year-old children to be served using the same eligibility criteria			
48	listed above. Localities that can demonstrate that more than 15 percent of slots are needed			
49	to meet the needs of at-risk children in their community may apply for a waiver from the			
50	Superintendent of Public Instruction to use a larger percentage of their slots. Localities			
51	must demonstrate that increasing eligibility will enable the maximization of federal funds			
52	and will not have a negative impact on access for other individuals currently being served.			
53	e.1) The Department of Education shall provide technical assistance for the administration			
54	of this grant program to provide assistance to localities in developing a comprehensive,			
55	coordinated, quality preschool program that prepares all participants for kindergarten.			
56	2) The Department shall provide interested localities with information on models for			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service delivery, methods of coordinating funding streams, such as funds to match federal IV-				
2	A child care dollars, to maximize funding without supplanting existing sources of funding for				
3	the provision of services to at-risk three- and four-year-old children. A priority for technical				
4	assistance in the design of programs shall be given to localities where the majority of the at-				
5	risk three- and four-year-old population is currently unserved.				
6	f. The Department of Education shall include in the program's application package specific				
7	information regarding the potential availability of funding for supplemental grants that may				
8	be used for one-time expenses, other than capital, related to start-up or expansion of				
9	programs, with priority given to proposals for expanding the use of partnerships with either				
10	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to				
11	all eligible school divisions the remaining available balances in the program's adopted budget,				
12	after the fall participation reports have been submitted and finalized for such grants.				
13	g. Out of this appropriation, <del>\$3,982,079</del> the first year and \$3,285,258 the second year from the				
14	general fund is provided to support Virginia Preschool Initiative slots to serve children on				
15	wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of this				
16	Item shall be redistributed based on guidelines established by the Department of Education				
17	subject to the appropriation available for this purpose. Such guidelines shall provide the				
18	criteria used to redistribute grants and provide for the notification of grants redistribution to				
19	programs no later than July 1 of each year. The Department shall conduct this process				
20	annually, and the redistribution shall not affect the allocation formula for the subsequent year.				
21	h.1) Out of this appropriation, <del>\$5,020,000</del> the first year and <del>\$5,005,000</del> \$4,886,000 the second				
22	year from the general fund is provided to support an add-on grant per child for approximately				
23	2,000 children to incentivize mixed-delivery of services through private providers. These add-				
24	on grants are intended to provide funds to minimize the difference between the amount of the				
25	per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or				
26	private provider setting. Recipients of the add-on grants will be encouraged to support				
27	classrooms that support inclusive practices of children with special needs. Localities shall				
28	indicate in their plans submitted pursuant to C.14.b.1 of this Item how many of their Virginia				
29	Preschool Initiative slots will be provided in community-based or private provider settings to				
30	receive the add-on grant.				
31	2) The amount of these add-on grants shall vary by region in fiscal year 2021 and provide a				
32	grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for				
33	divisions in Planning District 15, Planning District 23, and for the counties of Stafford,				
34	Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of				
35	Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.				
36	3) The Department of Education shall develop a plan to determine the magnitude of the gap				
37	between regional prevailing child care market rates and the Virginia Preschool Initiative per				
38	pupil amount. The Department shall establish a schedule designating the amount of the add-				
39	on grants for each school division for fiscal year 20222023. The amount of the add-on grant				
40	plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care				
41	market rates in a particular region. The Department shall report on the established schedule to				
42	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
43	by <del>December 1, 2020</del> September 30, 2021.				
44	i. The Department of Education shall develop a plan to determine, recognize, and biennially				
45	rebenchmark the per-student funding amount of the Virginia Preschool Initiative, similar to				
46	the current formula supporting public K-12 education in Virginia. In developing such plan,				
47	the Department shall (i) identify needs to implement such plan, including reporting from local				
48	school divisions, (ii) include relevant stakeholders, including school division finance staff and				
49	local Virginia Preschool Initiative administrators, (iii) identify any legislative or				
50	Appropriation Act amendments necessary for implementation, and (iv) plan for full				
51	implementation to benchmark the per-student funding amount of the Virginia Preschool				
52	Initiative.				
53	j. Out of this appropriation, <del>\$6,419,996</del> the first year and \$7,062,088 the second year from the				
54	general fund is provided to support increased Virginia Preschool Initiative teacher to student				
55	ratios and class sizes, as follows:				
56	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
2	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's				
3	aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
4	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for				
5	any class of nine students or less; (ii) if the enrollment in any class exceeds nine students				
6	but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii)				
7	the maximum class size shall be 18 students.				
8	k. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the				
9	general fund is allocated for the Department of Education to provide grants of no more				
10	than \$30,000 each for local school divisions that have applied for such funds for the sole				
11	purpose of providing financial incentives to provisionally licensed teachers teaching				
12	students enrolled in the Virginia Preschool Initiative <i>or other publicly-funded preschool</i>				
13	<i>programs operated by the school division</i> and who are actively engaged in coursework				
14	and professional development, toward achieving the required degree and license that				
15	satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School				
16	divisions must submit applications to the Department of Education by December 1 of each				
17	year. Priority for awarding grants shall be given to hard-to-staff schools and schools with				
18	the highest number of provisionally licensed teachers teaching students enrolled in the				
19	Virginia Preschool Initiative <i>or other publicly-funded preschool programs operated by the</i>				
20	<i>school division</i> . The Department of Education shall develop the application process to be				
21	provided to school divisions that have provisionally licensed <i>preschool</i> teachers employed				
22	and are teaching students enrolled in the Virginia Preschool Initiative <i>or other publicly-</i>				
23	<i>funded preschool programs operated by the school division</i> .				
24	1. 1.) The Department of Education shall collect information from local <i>Virginia Preschool</i>				
25	<i>Initiative</i> programs and from pilot providers participating in the Virginia Early Childhood				
26	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 144 as needed				
27	to compile a comprehensive report on the usage of state funds detailing, but not limited to				
28	the number of calculated slots and funding allocated to each local program or pilot				
29	provider, and the number of such slots that have been filled.				
30	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and				
31	the number of slots used to serve a student in a public school and non-public school				
32	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and				
33	provided, (iv) the number of students served whose families are at or below 130 percent				
34	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but				
35	at or below 350 percent of poverty, and above 350 percent of poverty.				
36	3.) <i>Such comprehensive report shall describe the Virginia Preschool Initiative programs'</i>				
37	<i>progress towards the target inclusion rate, such that 10 percent of all children enrolled in</i>				
38	<i>each program are children with disabilities, defined as those with an Individualized</i>				
39	<i>Education Plan. Virginia Preschool Initiative programs shall report the share of children</i>				
40	<i>with Individualized Education Plans in inclusive classrooms annually starting with the</i>				
41	<i>2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the</i>				
42	<i>program shall provide reasons a 10 percent inclusion rate was not achieved in the given</i>				
43	<i>school year and what actions the program could implement to increase its rate of</i>				
44	<i>inclusion in the next year.</i>				
45	34.) Such comprehensive report shall include details regarding any supplemental grants				
46	awarded pursuant to paragraph f.				
47	45.) The Department shall submit such comprehensive report to the Chairs of the House				
48	Appropriations and Senate Finance and Appropriations Committees no later than				
49	December 31 each year.				
50	56.) The Department shall develop a plan for comprehensive public reporting on early				
51	childhood expenditures, outcomes, and program quality to replace this reporting				
52	requirement. Such plan <i>and subsequent reports</i> shall consider the components included in				
53	this reporting requirement, and include all publicly-funded providers as defined in <b>House</b>				
54	<b>Bill 1012</b> <i>Chapter 860</i> and <b>Senate Bill 578</b> <i>Chapter 861, 2020 Acts of Assembly</i> . The plan				
55	shall identify any fiscal, legislative, or regulatory barriers to implementing such public				
56	reporting, and shall consider integration with the Department's School Quality Profiles.				

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 145.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2021</b>	<b>FY2022</b>	<b>FY2021</b>	<b>FY2022</b>

1 Such plan shall be submitted to the Chairs of the House Appropriations and Senate Finance  
 2 and Appropriations Committees by December 1, 2020. *In subsequent years, the Department*  
 3 *of Education shall update and submit the report by December 1 of each year.*

4 m. Out of this appropriation, ~~\$2,042,044~~\$2,320,370 the first year and ~~\$2,246,277~~\$2,807,846  
 5 the second year from the general fund is provided to support approximately an additional 609  
 6 Virginia Preschool Initiative slots that were previously filled under the Virginia Preschool  
 7 Initiative Plus (VPI Plus). These slots are intended to hold harmless eight school divisions that  
 8 participated in VPI Plus during the 2019-2020 school year, by allocating the same number of  
 9 slots to those eight school divisions.

10 n. Out of this appropriation, ~~\$4,432,189~~ the first year and ~~\$4,875,473~~\$4,994,473 the second  
 11 year from the general fund is provided as flexible funding available to supplement any of the  
 12 other initiatives provided in section C.14 of this item. *Additionally, within the fiscal year, any*  
 13 *funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be*  
 14 *used as flexible funding to supplement any of the other initiatives provided in paragraph C.14*  
 15 *of this Item.*

16 15. Early Reading Intervention Payments

17 a. An additional payment of ~~\$28,874,557~~\$27,103,087 the first year and  
 18 ~~\$28,952,264~~\$27,208,558 the second year from the Lottery Proceeds Fund shall be disbursed  
 19 by the Department of Education to local school divisions for the purposes of providing early  
 20 reading intervention services to students in grades kindergarten through 3 who demonstrate  
 21 deficiencies based on their individual performance on diagnostic tests which have been  
 22 approved by the Department of Education. The Department of Education shall review the  
 23 tests of any local school board which requests authority to use a test other than the state-  
 24 provided test to ensure that such local test uses criteria for the early diagnosis of reading  
 25 deficiencies which are similar to those criteria used in the state-provided test. The Department  
 26 of Education shall make the state-provided diagnostic test used in this program available to  
 27 local school divisions. School divisions shall report the results of the diagnostic tests to the  
 28 Department of Education on an annual basis at a time to be determined by the Superintendent  
 29 of Public Instruction.

30 b. These payments shall be based on the state's share of the cost of providing two and one-half  
 31 hours of additional instruction each week for an estimated number of students in each school  
 32 division at a student to teacher ratio of five to one. The estimated number of students in each  
 33 school division in each year shall be determined by multiplying the projected number of  
 34 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3  
 35 by the percent of students who are determined to need services based on diagnostic tests  
 36 administered in the ~~previous~~ most recent year that data is available in that school division and  
 37 adjusted in the following manner:

	<b>Year 1</b>	<b>Year 2</b>
38 Kindergarten	100%	100%
39 Grade 1	100%	100%
40 Grade 2	100%	100%
41 Grade 3	100%	100%

43 c. These payments are available to any school division that certifies to the Department of  
 44 Education that an intervention program will be offered to such students and that each student  
 45 who receives an intervention will be assessed again at the end of that school year. At the  
 46 beginning of the school year, local school divisions shall partner with the parents of those  
 47 third grade students in the division who demonstrate reading deficiencies, discussing with  
 48 them a developed plan for remediation and retesting. Such intervention programs, at the  
 49 discretion of the local school division, may include, but not be limited to, the use of: special  
 50 reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the  
 51 supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct  
 52 in-class groups while the teacher provides direct instruction to the students who need extra  
 53 assistance; or extended instructional time in the school day or year for these students.  
 54 Localities receiving these payments are required to match these funds based on the composite  
 55 index of local ability-to-pay.

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. In the event that a school division does not use the diagnostic test provided by the				
2	Department of Education in the year that serves as the basis for updating the funding				
3	formula for this program but has used it in past years, the Department of Education shall				
4	use the most recent data available for the division for the state-provided diagnostic test.				
5	e. The results of all reading diagnostic tests and reading remediation shall be discussed				
6	with the student and the student's parent prior to the student being promoted to grade four.				
7	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
8	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements				
9	of this program.				
10	16. Standards of Learning Algebra Readiness Payments				
11	a. An additional payment of <del>\$15,194,903</del> \$15,213,962 the first year and				
12	<del>\$15,239,492</del> \$15,261,881 the second year from the Lottery Proceeds Fund shall be				
13	disbursed by the Department of Education to local school divisions for the purposes of				
14	providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of				
15	failing the Algebra I end-of-course test, as demonstrated by their individual performance				
16	on diagnostic tests which have been approved by the Department of Education. These				
17	amounts reflect \$200,000 the first year and \$200,000 the second year apportioned to each				
18	school division to account for the cost of the diagnostic test. The Department of Education				
19	shall review the tests to ensure that such local test uses state-provided criteria for				
20	diagnosis of math deficiencies which are similar to those criteria used in the state-provided				
21	test. The Department of Education shall make the state-provided diagnostic test used in				
22	this program available to local school divisions. School divisions shall report the results of				
23	the diagnostic tests to the Department of Education on an annual basis at a time to be				
24	determined by the Superintendent of Public Instruction.				
25	b. These payments shall be based on the state's share of the cost of providing two and one-				
26	half hours of additional instruction each week for an estimated number of students in each				
27	school division at a student to teacher ratio of ten to one. The estimate number of students				
28	in each school division shall be determined by multiplying the projected number of				
29	students reported in each school division's fall membership by the percent of students that				
30	qualify for the federal Free Lunch Program.				
31	c. These payments are available to any school division that certifies to the Department of				
32	Education that an intervention program will be offered to such students and that each				
33	student who receives an intervention will be assessed again at the end of that school year.				
34	Localities receiving these payments are required to match these funds based on the				
35	composite index of local ability-to-pay.				
36	17. School Construction Grants Program Escrow				
37	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
38	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-				
39	175.5 to pay for recurring operational expenses incurred by the school division. Localities				
40	are not required to provide a local match of the withdrawn funds.				
41	18. English as a Second Language Payments				
42	A payment of <del>\$82,232,407</del> \$74,642,794 the first year and <del>\$95,145,149</del> \$82,659,932 the				
43	second year from the general fund shall be disbursed by the Department of Education to				
44	local school divisions to support the state share of 18.5 professional instructional positions				
45	per 1,000 students in the first year and 20 professional instructional positions per 1,000				
46	students in the second year for whom English is a second language. Local school divisions				
47	shall provide a local match based on the composite index of local ability-to-pay.				
48	19. Special Education Instruction Payments				
49	a. The Department of Education shall establish rates for all elements of Special Education				
50	Instruction Payments.				
51	b. Out of the appropriations in this Item, the Department of Education shall make				
52	available, subject to implementation by the Superintendent of Public Instruction, an				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	amount estimated at <del>\$101,152,929</del> \$98,152,929	\$98,152,929	\$101,152,929		
2	the first year and \$101,152,929 the second				
3	year from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for				
4	approved public Special Education Regional Tuition school programs. Notwithstanding any				
5	contrary provision of law, the state's share of the tuition rates shall be based on the composite				
6	index of local ability-to-pay.				
7					
8	c. Out of the amounts for Financial Assistance for Categorical Programs, \$36,591,267 the first				
9	year and \$37,546,662 the second year from the general fund is appropriated to permit the				
10	Department of Education to enter into agreements with selected local school boards for the				
11	provision of educational services to children residing in certain hospitals, clinics, and				
12	detention homes by employees of the local school boards. The portion of these funds provided				
13	for educational services to children residing in local or regional detention homes shall only be				
14	determined on the basis of children detained in such facilities through a court order issued by				
15	a court of the Commonwealth. The selection and employment of instructional and				
16	administrative personnel under such agreements will be the responsibility of the local school				
17	board in accordance with procedures as prescribed by the local school board. State payments				
18	for the first year to the local school boards operating these programs will be based on certified				
19	expenditures from the fourth quarter of FY 2020 and the first three quarters of FY 2021. State				
20	payments for the second year to the local school boards operating these programs will be				
21	based on certified expenditures from the fourth quarter of FY 2021 and the first three quarters				
22	of FY 2022.				
23					
24	20. Vocational Education Instruction Payments				
25					
26	a. It is the intention of the General Assembly that the Department of Education explore				
27	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
28	Community College System in meeting the needs of public school systems.				
29					
30	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from				
31	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of				
32	\$2,000 each year shall be available for all divisions, with the remainder of the funding				
33	distributed on the basis of student enrollment in secondary vocational-technical courses. State				
34	funds received for secondary vocational-technical equipment must be used to supplement, not				
35	supplant, any funds currently provided for secondary vocational-technical equipment within				
36	the locality. Local school divisions are not required to provide a local match in order to				
37	receive these state funds.				
38					
39	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
40	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
41	industry standards providing students with classroom experience that translates to the				
42	workforce.				
43					
44	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for				
45	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors				
46	as identified by the Virginia Board of Workforce Development and based on data from the				
47	Bureau of Labor Statistics and the Virginia Employment Commission.				
48					
49	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
50	based on competitive innovative program grants for high-demand and fast-growth industry				
51	sectors with priority given to state-identified challenged schools, the Governor's Science				
52	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health				
53	Science Academies.				
54					
55	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
56	Lottery Proceeds Fund to support credentialing testing materials for students and professional				
57	development for instructors in science, technology, engineering, and mathematics-health				
58	sciences (STEM-H) career and technical education programs.				
59					
60	21. Adult Education Payments				
61					
62	State funds shall be used to reimburse general adult education programs on a fixed cost per				
63	pupil or cost per class basis. No state funds shall be used to support vocational noncredit				
64	courses.				
65					
66	22. General Education Payments				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
2	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
3	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
4	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
5	from the Lottery Proceeds Fund to support Project Graduation and any associated			
6	administrative and contractual service expenditures related to this initiative.			
7	23. Individual Student Alternative Education Program (ISAE) Payments			
8	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
9	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
10	Alternative Education Program (ISAE), pursuant to Chapter 488 and Chapter 552 of the			
11	1999 Session of the General Assembly.			
12	24. Foster Children Education Payments			
13	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
14	year's local operations costs, as determined by the Department of Education, for each pupil			
15	of school age as defined in § 22.1-1, Code of Virginia; not a resident of the school division			
16	providing his education (a) who has been placed in foster care or other custodial care			
17	within the geographical boundaries of such school division by a Virginia agency, whether			
18	state or local, which is authorized under the laws of this Commonwealth to place children;			
19	(b) who has been placed in an orphanage or children's home which exercises legal			
20	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for			
21	school purposes, in a child-caring institution or group home;; or (d) who is a student that			
22	was formerly in foster care upon reaching 18 years of age but who has not yet reached 22			
23	years of age. For pupils included in subsection (d), the school division shall keep an			
24	accurate record of the number of days in which such child was enrolled in its public			
25	schools and shall be included in the division's certification provided to the Board of			
26	Education by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
27	b. This appropriation provides <del>\$10,667,347</del> \$13,083,167 the first year and \$11,528,816 the			
28	second year from the Lottery Proceeds Fund to support children attending public school			
29	who have been placed in foster care or other such custodial care across jurisdictional lines,			
30	as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these			
31	funds are not adequate to cover the full costs specified therein, the Department is			
32	authorized to expend unobligated balances in this Item for this support.			
33	25. Sales Tax Payments			
34	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
35	portion of net revenue from the state sales and use tax, in support of the Standards of			
36	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
37	of August 3, 1982).			
38	b. Certification of payments and distribution of this appropriation shall be made by the			
39	State Comptroller.			
40	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at			
41	the middle and end of each month.			
42	d. Included in this appropriation are the accelerated sales tax revenues attributable to			
43	§58.1-638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.			
44	26. Adult Literacy Payments			
45	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second			
46	year from the general fund for the ongoing literacy programs conducted by Mountain			
47	Empire Community College.			
48	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first			
49	year and \$100,000 the second year from the general fund for the Virginia Literacy			
50	Foundation grants to support programs for adult literacy including those delivered by			
51	community-based organizations and school divisions providing services for adults with 0-			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	9th grade reading skills.			
2	27. Governor's School Payments			
3	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
4	provide assistance for the state share of the incremental cost of regular school year Governor's			
5	Schools based on each participating locality's composite index of local ability-to-pay.			
6	Participating school divisions must certify that no tuition is assessed to students for			
7	participation in this program.			
8	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
9	provide assistance for the state share of the incremental cost of summer residential Governor's			
10	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
11	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
12	certify that no tuition is assessed to students for participation in this program if they are			
13	enrolled in a public school.			
14	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
15	second year is provided to support the Hanover Regional Summer Governor's School for			
16	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
17	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
18	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
19	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
20	offered, length of programs, and the number of students enrolled in order to maintain costs			
21	within the available state and local funds for these programs.			
22	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
23	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
24	associated with initiation of existing or proposed Governor's schools. State general fund			
25	appropriations may be used for the purchase of instructional equipment for such schools,			
26	subject to certification by the Superintendent of Public Instruction that at least an equal			
27	amount of funds has been committed by participating school divisions to such purchases.			
28	e. The Board of Education shall not take any action that would increase the state's share of			
29	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
30	prohibit the Department of Education from submitting requests for the increased costs of			
31	existing programs resulting from updates to student enrollment for school divisions currently			
32	participating in existing programs or for school divisions that begin participation in existing			
33	programs.			
34	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
35	share of the incremental per pupil cost for providing such programs for each student attending			
36	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a			
37	cap of 1,800 students per Governor's School in the second year. This incremental per pupil			
38	payment shall be adjusted for the composite index of the school division that counts such			
39	students attending an academic year Governor's School in their March 31 Average Daily			
40	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
41	be in addition to the basic aid per pupil funding provided to the affected school division for			
42	such students. Therefore, local school divisions are encouraged to provide the appropriate			
43	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
44	these programs, adjusted for costs incurred by the school division for transportation,			
45	administration, and any portion of the day that the student does not attend a Governor's			
46	School.			
47	2) Students attending a revolving Academic Year Governor's School program for only one			
48	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
49	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
50	revolving Academic Year program will be adjusted based upon actual September 30th and			
51	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
52	mean Academic Year Governor's School programs that admit students on a semester basis.			
53	3) Students attending a continuous, non-revolving Academic Year Governor's School			
54	program shall be counted as a full-time equivalent student and will be funded for the full-year			



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	funded per pupil amount. Funding for students attending a continuous, non-revolving				
2	Academic Year Governor's School program will be adjusted based upon actual September				
3	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-				
4	revolving programs shall mean Academic Year Governor's School programs that only				
5	admit students at the beginning of the school year. Fairfax County Public Schools shall not				
6	reduce local per pupil funding for the Thomas Jefferson Governor's School below the				
7	amounts appropriated for the 2003-2004 school year.				
8	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12				
9	programs.				
10	h. <del>Out of the appropriation included in paragraph C. 38. of this item, \$408,502 the first</del>				
11	<del>year and \$834,740 the second year from the general fund is provided in the Academic</del>				
12	<del>Year Governor's School funding allocation to increase the per pupil amount the second</del>				
13	<del>year as an add-on for a compensation supplement payment equal to 2.0 percent of base</del>				
14	<del>pay on July 1, 2020; and for a compensation supplement payment equal to 2.0 percent of</del>				
15	<del>base pay on July 1, 2021; for Academic Year Governor's School instructional and support</del>				
16	<del>positions.</del>				
17	i. Each Academic Year Governor's School shall set diversity goals for its student body and				
18	faculty, and develop a plan to meet said goals in collaboration with community partners at				
19	public meetings. Each school shall submit a report to the Governor by October 1 of each				
20	year on its goals and status of implementing its plan. The report shall include, but not be				
21	limited to the following: utilization of universal screenings in feeder divisions; admission				
22	processes in place or under consideration that promote access for historically underserved				
23	students; and outreach and communication efforts deployed to recruit historically				
24	underserved students. The report shall include the racial/ethnic make-up and				
25	socioeconomic diversity of its students, faculty, and applicants.				
26	j. <del>Out of the appropriation included in paragraph C.44 of this Item, \$354,941 the second</del>				
27	<del>year from the general fund is included in the Academic Year Governor's School Program</del>				
28	<del>funding allocation for a one-time bonus payment equal to two percent of base pay on</del>				
29	<del>September 1, 2021, for Academic Year Governor's School Program instructional and</del>				
30	<del>support positions.</del>				
31	28. School Nutrition Payments				
32	It is provided that, subject to implementation by the Superintendent of Public Instruction,				
33	no disbursement shall be made out of the appropriation for school nutrition to any locality				
34	in which the schools permit the sale of competitive foods in food service facilities or areas				
35	during the time of service of food funded pursuant to this Item.				
36	29. School Breakfast Payments				
37	a. Out of this appropriation, <del>\$7,238,768</del> <del>\$1,437,082</del> the first year and \$7,920,136 the				
38	second year from the Lottery Proceeds Fund is included to continue a state funded				
39	incentive program to maximize federal school nutrition revenues and increase student				
40	participation in the school breakfast program. These funds are available to any school				
41	division as a reimbursement for breakfast meals served that are in excess of the baseline				
42	established by the Department of Education. The per meal reimbursement shall be \$0.22;				
43	however, the department is authorized, but not required to reduce this amount				
44	proportionately in the event that the actual number of meals to be reimbursed exceeds the				
45	number on which this appropriation is based so that this appropriation is not exceeded.				
46	b. In order to receive these funds, school divisions must certify that these funds will be				
47	used to supplement existing funds provided by the local governing body and that local				
48	funds derived from sources that are not generated by the school nutrition programs have				
49	not been reduced or eliminated. The funds shall be used to improve student participation				
50	in the school breakfast program. These efforts may include, but are not limited to,				
51	reducing the per meal price paid by students, reducing competitive food sales in order to				
52	improve the quality of nutritional offerings in schools, increasing access to the school				
53	breakfast program, or providing programs to increase parent and student knowledge of				
54	good nutritional practices. In no event shall these funds be used to reduce local tax				
55	revenues below the level appropriated to school nutrition programs in the prior year.				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Further, these funds must be provided to the school nutrition programs and may not be used			
2	for any other school purpose.			
3	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
4	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
5	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
6	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
7	additional reimbursement for eligible meals served in the current traditional school breakfast			
8	program at all grade levels in any participating school. The Department of Education is			
9	directed to ensure that only eligible schools receive reimbursement funding for participating			
10	in the After-the-Bell school breakfast model. The schools participating in the program shall			
11	evaluate the educational impact of the models implemented that provide school breakfasts to			
12	students after the first bell of the school day, based on the guidelines developed by the			
13	Department of Education and submit the required report to the Department of Education no			
14	later than August 31 each year.			
15	2) The Department of Education shall communicate, through Superintendent's Memo, to			
16	school divisions the types of breakfast serving models and the criteria that will meet the			
17	requirements for this State reimbursement, which may include, but are not limited to,			
18	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
19	divisions may determine the breakfast serving model that best applies to its students, so long			
20	as it occurs after the instructional day has begun. The Department of Education shall monthly			
21	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
22	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
23	breakfast meal that meets either of the established criteria in middle or high schools.			
24	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
25	program application process for school divisions with eligible schools, including guidelines			
26	regarding specified required data to be compiled from the prior school year or years and for			
27	the upcoming school year program. The number of approved applications shall be based on			
28	the estimated number of sites that can be accommodated within the approved funding level.			
29	The Department of Education shall set criteria for establishing priority should the number of			
30	applications from eligible schools exceed the approved funding level. The reporting			
31	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
32	office discipline referrals, student achievement measures, teachers' and administrators'			
33	responses to the impact of the program on student hunger, student attentiveness, and overall			
34	classroom learning environment before and after implementation, and the financial impact on			
35	the division's school food program. Funded schools that do not provide data by August 31 are			
36	subject to exclusion from funding in the following year. The Department of Education shall			
37	collect and compile the results of the breakfast program and shall submit the report to the			
38	Governor and the Chairmen of the House Appropriations and Senate Finance Committees no			
39	later than November 1 following each school year.			
40	30. Clinical Faculty and Mentor Teacher Program Payments			
41	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
42	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
43	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
44	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
45	the second year from the general fund for Clinical Faculty programs to assist pre-service			
46	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
47	programs shall include elements which are consistent with the following:			
48	a. An application process for localities and school/higher education partnerships that wish to			
49	participate in the programs;			
50	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
51	commitment of 50 percent, to match state grants of 50 percent;			
52	c. Program plans which include a description of the criteria for selection of clinical faculty			
53	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
54	teachers, collaboration between the school division and institutions of higher education, the			
55	clinical faculty and mentor teacher assignment process, and a process for evaluation of the			
56	programs;			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. The Department of Education shall allow flexibility to local school divisions and higher				
2	education institutions regarding compensation for clinical faculty and mentor teachers				
3	consistent with these elements of the programs; and				
4	e. It is the intent of the General Assembly that no preference between pre-service or				
5	beginning teacher programs be construed by the language in this Item. School divisions				
6	operating beginning teacher mentor programs shall receive equal consideration for				
7	funding.				
8	31. Career Switcher/Alternative Licensure Payments				
9	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
10	from the general fund to provide grants to school divisions that employ mentor teachers				
11	for new teachers entering the profession through the alternative route to licensure as				
12	prescribed by the Board of Education.				
13	32. Virginia Workplace Readiness Skills Assessment				
14	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
15	from the general fund to provide support grants to school divisions for standard diploma				
16	graduates. To provide flexibility, school divisions may use the state grants for the actual				
17	assessment or for other industry certification preparation and testing.				
18	33. Early Reading Specialists Initiative				
19	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
20	the general fund shall be disbursed by the Department of Education to qualifying local				
21	school divisions for the purpose of providing a reading specialist for schools with a third				
22	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.				
23	Funding for a reading specialist during the 2020-2022 biennium shall be based on the				
24	results of the Spring 2019 reading SOL assessments. Such schools shall be eligible to				
25	receive the state share of funding for both years of the biennium. Following certification				
26	from a school division that it will not participate in the program, the Department is				
27	authorized to identify additional eligible schools based upon the list of schools that rank				
28	lowest on the Spring 2019 SOL reading assessment.				
29	b. These payments shall be based on the state's share of the cost of providing one reading				
30	specialist per qualifying school.				
31	c. These payments are available to any school division with a qualifying school that (1)				
32	certifies to the Department of Education that the division has hired a reading specialist to				
33	provide direct services to children reading below grade level in the school to improve				
34	reading achievement and (2) applies and receives a waiver for up to two years from the				
35	Board of Education for the administration of third grade SOL assessments in science or				
36	history and social science or both for the purpose of creating additional instructional time				
37	for reading specialists to work with students reading below grade level to improve reading				
38	achievement.				
39	d. These payments also are available to any school division with a qualifying school that				
40	certifies to the Department of Education that the division is supporting tuition for				
41	collegiate programs and instruction for currently employed instructional school personnel				
42	to earn the credentials necessary to meet licensure requirements to be endorsed as a				
43	reading specialist.				
44	e. School divisions receiving these payments are required to match these funds based on				
45	the composite index of local ability-to-pay.				
46	f. Within the fiscal year, any funds not awarded from this program may be awarded to				
47	eligible schools under the Math/Reading Instructional Specialist Initiative.				
48	34. Math/Reading Instructional Specialist Initiative				
49	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second				
50	year from the general fund in additional payments for reading or math instructional				
51	specialists at underperforming schools. From this amount, the state share of one reading or				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	math specialist shall be provided to local school divisions with schools which rank lowest			
2	statewide on the Spring Standards of Learning (SOL) math or reading assessment. Funding			
3	for one math or reading specialist during the 2020-2022 biennium shall be based on the results			
4	of the Spring 2019 SOL assessments. Such schools shall be eligible to receive the state share			
5	of funding for both years of the biennium. If, following certification from a school division			
6	that it will not participate in the program, the Department is authorized to identify additional			
7	eligible schools based upon the list of schools that rank lowest on the Spring 2019 SOL math			
8	or reading assessment.			
9	b. These payments are available to any school division with a qualifying school that certifies			
10	to the Department of Education that the division has (1) hired a math or reading instructional			
11	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
12	employed instructional school personnel to earn the credentials necessary to meet licensure			
13	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
14	these payments are required to match these funds based on the composite index of local			
15	ability-to-pay.			
16	<i>c. School divisions that elect to use funding to support tuition for collegiate programs and</i>			
17	<i>instruction for currently employed instructional school personnel pursuant to paragraph b.</i>			
18	<i>shall provide documentation of these costs to the Department of Education prior to receiving</i>			
19	<i>state funds. The Department of Education shall provide state funding for the lesser of the</i>			
20	<i>actual cost or the state share of a math or reading specialist position per eligible school for</i>			
21	<i>funds used in such a manner.</i>			
22	ed. The Department of Education is authorized to utilize available funding appropriated to the			
23	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
24	additional eligible schools, or to support tuition for collegiate programs and instruction for			
25	currently employed instructional school personnel at additional eligible schools to earn the			
26	credentials necessary to meet licensure requirements to be endorsed as an instructional			
27	specialist.			
28	de. Within the fiscal year, any funds not awarded from this program may be awarded to			
29	eligible schools under the Early Reading Specialists Initiative.			
30	<i>f. The Department of Education may award prorated state funds for specialist positions filled</i>			
31	<i>after the beginning of the school year.</i>			
32	35. Broadband Connectivity Capabilities			
33	By November 1 each year, school divisions shall report to the Department of Education the			
34	status of broadband connectivity capability of schools in the division on a form to be provided			
35	by the Department. Such report shall include school-level information on the method of			
36	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
37	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
38	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
39	such other pertinent information as determined by the Department of Education. The			
40	Department shall provide a summary of the division responses in a report to be made			
41	available on its agency Web site.			
42	36. Infrastructure and Operations Per Pupil Funds			
43	a. Out of this appropriation, an amount estimated at <del>\$262,983,700</del> \$263,183,697 the first year			
44	and <del>\$266,241,801</del> \$266,441,807 the second year from the Lottery Proceeds Fund shall be			
45	disbursed by the Department of Education to local school divisions to support the state share			
46	of an estimated <del>\$375.27</del> \$388.24 per pupil the first year and <del>\$378.52</del> \$391.61 per pupil the			
47	second year in adjusted March 31 average daily membership. These per pupil amounts are			
48	subject to change for the purpose of payment to school divisions based on the actual March 31			
49	ADM collected each year. Beginning in the second year, these funds shall be matched by the			
50	local government, based on the composite index of local ability-to-pay. Further, in order to			
51	receive this funding, the locality in which the school division is located shall appropriate these			
52	funds solely for educational purposes and shall not use such funds to reduce total local			
53	operating expenditures for public education below the amount expended by the locality for			
54	such purposes in the year upon which the 2018-20 biennial Standards of Quality expenditure			
55	data were based; provided however that no locality shall be required to maintain a per-pupil			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	expenditure which is greater than the per pupil amount expended by the locality for such			
2	purposes in the year upon which the 2018-20 biennial Standards of Quality expenditure			
3	data were based. The Department of Education is authorized each year to temporarily			
4	suspend Infrastructure and Operations Per Pupil Allocation payments made to school			
5	divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be			
6	accounted for in the remaining Infrastructure and Operations Per Pupil Allocation			
7	payments to be made for the year.			
8	b. From the amounts listed above, funds are provided to ensure that small school divisions			
9	receive an Infrastructure and Operations payment of at least \$200,000 each year.			
10	Beginning in the second year, divisions receiving additional funds for a payment of at			
11	least \$200,000 shall only be required to provide the local match on the per pupil amount			
12	distributed in paragraph C.36.a.			
13	c. Of the amounts listed above, no more than 70 percent the first year and no more than 60			
14	percent the second year shall be used for recurring costs and at least 30 percent the first			
15	year and at least 40 percent the second year shall be spent on nonrecurring expenditures by			
16	the relevant school divisions. Nonrecurring costs shall include school construction,			
17	additions, infrastructure, site acquisition, renovations, school buses, technology, and other			
18	expenditures related to modernizing classroom equipment, and debt service payments on			
19	school projects completed during the last 10 years.			
20	d. Any lottery funds provided to school divisions from this item that are unexpended as of			
21	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be			
22	appropriated to the school division in the following year.			
23	37. Special Education Endorsement Program			
24	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
25	the first year and \$437,186 the second year from the general fund is provided for			
26	traineeships and program operation grants that shall be awarded to public Virginia			
27	institutions of higher education to prepare persons who are employed in the public schools			
28	of Virginia, state operated programs, or regional special education centers as special			
29	educators with a provisional license and enrolled either part-time or full-time in programs			
30	for the education of children with disabilities. Applicants shall be graduates of a regionally			
31	accredited college or university.			
32	b. The award of such grants shall be made by the Department of Education, and the			
33	number of awards during any one year shall depend upon the amounts appropriated by the			
34	General Assembly for this purpose. The amount awarded for each traineeship shall be			
35	\$600 for a minimum of three semester hours of course work in areas required for the			
36	special education endorsement to be taken by the applicant during a single semester or			
37	summer session. Only one traineeship shall be awarded to a single applicant in a single			
38	semester or summer session.			
39	38: Compensation Supplement			
40	a.1) Out of this appropriation, \$94,731,247 the first year from the general fund and			
41	\$304,117 the first year from the Lottery Proceeds Fund are provided and \$192,502,898 the			
42	second year from the general fund and \$612,979 the second year from the Lottery			
43	Proceeds Fund is provided for the state share of a payment of the following salary			
44	increases for funded SOQ instructional and support positions: Funded SOQ instructional			
45	positions shall include the teacher; school counselor; librarian; instructional aide;			
46	principal; and assistant principal positions funded through the SOQ staffing standards for			
47	each school division in the biennium: This amount includes \$408,502 the first year and			
48	\$834,740 the second year from the general fund referenced in paragraph C: 27: h: for the			
49	Academic Year Governor's Schools for the state share of a payment of the following			
50	salary increases for instructional and support positions; and this amount includes \$304,117			
51	the first year and \$612,979 the second year from the Lottery Proceeds Fund referenced in			
52	paragraph C: 9: f: 4) for Regional Alternative Education Programs for the state share of a			
53	payment of the following salary increases for instructional and support positions:			
54	2) For the first year; the state share of a payment equivalent to a 2.0 percent salary			
55	increase effective July 1, 2020; for SOQ instructional and support positions:			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	It is the intent that the instructional and support position salaries are increased in school			
2	divisions throughout the state by at least an average of 2.0 percent during the first year.			
3	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of			
4	a 2.0 percent salary increase the first year for funded SOQ instructional and support positions;			
5	effective July 1, 2020; to school divisions that certify to the Department of Education that			
6	salary increases of a minimum average of 2.0 percent have been or will have been provided			
7	during the the first year to instructional and support personnel; excluding any increases			
8	referenced in paragraph 3. The state funds for which the division is eligible to receive shall be			
9	matched by the local government; based on the composite index of local ability-to-pay; which			
10	shall be calculated using an effective date of July 1, 2020; as the basis for the local match			
11	requirement for both funded SOQ instructional and support positions.			
12	3) For the second year, the state share of a payment equivalent to a 2.0 percent salary increase			
13	effective July 1, 2021; for SOQ instructional and support positions.			
14	It is the intent that the instructional and support position salaries are increased in school			
15	divisions throughout the state by at least an average of 2.0 percent during the second year.			
16	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of			
17	a 2.0 percent salary increase the second year for funded SOQ instructional and support			
18	positions; effective July 1, 2021; to school divisions that certify to the Department of			
19	Education that salary increases of a minimum average of 2.0 percent have been or will have			
20	been provided during the 2020-2022 biennium; either in the first year or in the second year or			
21	through a combination of the two years; to instructional and support personnel; excluding any			
22	increases referenced in paragraph 2. The state funds for which the division is eligible to			
23	receive shall be matched by the local government; based on the composite index of local			
24	ability-to-pay; which shall be calculated using an effective date of July 1, 2021; as the basis			
25	for the local match requirement for both funded SOQ instructional and support positions			
26	b. This funding is not intended as a mandate to increase salaries.			
27	39. School Meals Expansion			
28	Out of this appropriation, <del>\$5,300,000</del> \$2,500,000 the first year and <del>\$5,300,000</del> \$4,100,000 the			
29	second year from the general fund is provided for local school divisions to reduce or eliminate			
30	the cost of school breakfast and school lunch for students who are eligible for reduced price			
31	meals under the federal National School Lunch Program and School Breakfast Program. The			
32	Department of Education is authorized to reduce this amount proportionately so as not to			
33	exceed this appropriation.			
34	40. No Loss Funding			
35	Out of this appropriation, \$1,776,174 the first year and \$1,973,585 the second year from the			
36	general fund is provided to ensure that no school division loses state funding in fiscal year			
37	2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state			
38	distribution. Out of this appropriation, \$299,373,461 the first year and \$214,167,967 the			
39	second year from the general fund is provided to ensure that no school division loses state			
40	funding in the 2020-2022 biennium as compared to that school division's fiscal year 2021 and			
41	fiscal year 2022 state distributions as calculated in Chapter 56, 2020 Acts of Assembly,			
42	Special Session I. These payments account for declines in actual Fall Membership and			
43	projected Average Daily Membership as well as declines in Direct Aid program enrollment or			
44	participation during the 2020 calendar year as a result of the COVID-19 pandemic. These			
45	funds shall support operational costs of the Standards of Quality, Categorical, Incentive, and			
46	Lottery Funded programs delineated in this Item.			
47	41. Enrollment Loss			
48	Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from the			
49	general fund is provided for enrollment loss payments to school divisions with a September			
50	30 fall membership count of 10,000 or less that has decreased by more than two percent from			
51	the previous September 30 fall membership count. Such payment shall be calculated based on			
52	the state share per pupil of Basic Aid for each locality; for a percentage of the enrollment loss			
53	(as determined below) between the September 30 fall membership count and the subsequent			
54	September 30 fall membership count.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Local Composite Index		Percentage		
2	0.0000-0.1999		85%		
3	0.2000-0.3499		70%		
4	0.3500-0.4999		45%		
5	0.5000 or more		30%		
6	42. Alleghany County - Covington City School Division Consolidation Incentive				
7	Out of this appropriation, \$582,000 the second year from the general fund is provided as				
8	an incentive for the consolidation of the Alleghany County and Covington City school				
9	divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of				
10	Alleghany County and the Covington City Council adopting resolutions in support of the				
11	consolidation and (ii) the Board of Education's approval of such consolidation pursuant to				
12	§ 22.1-25 of the Code of Virginia. This incentive payment shall be made following the				
13	execution of such consolidation; and such payments shall be provided for no more than				
14	five fiscal years, beginning in fiscal year 2022.				
15	43. COVID-19 Local Relief Payments				
16	a. This item includes an appropriation estimated at <del>\$95,227,730</del> \$52,901,159 in the first				
17	year from the <del>COVID-19 Relief Fund established in § 2.2-115.1 of the Code of</del>				
18	<del>Virginia</del> general fund to be distributed to school divisions as COVID-19 Local Relief				
19	payments in support of the Standards of Quality. Local governing bodies shall appropriate				
20	these funds to school divisions in the same manner in which they appropriate sales tax				
21	revenues dedicated to public education.				
22	b. This local relief payment represents the net increase in the estimated amounts of the				
23	local share of Basic Aid costs from the amount estimated in Chapter 1289, 2020 Acts of				
24	Assembly, to the amount estimated in <del>House Bill 5005 and Senate Bill 5015</del> the 2020-2022				
25	<del>biennium amended budget</del> as introduced for the <del>2020 Special Session</del> 2021 Session, and				
26	shall be distributed to school divisions based on this methodology.				
27	c. For the purposes of calculating Required Local Expenditure as defined in this item, this				
28	local relief payment will be counted as a credit toward the local share of the costs of the				
29	Standards of Quality in the first year.				
30	d. It is the intent of the General Assembly to update this local relief payment based on any				
31	subsequent increases to the Sales Tax estimates approved by the General Assembly and				
32	included in this item.				
33	44. Bonus Payment				
34	a. Out of this appropriation, \$79,807,541 the second year from the general fund and				
35	\$260,471 the second year from the Lottery Proceeds Fund are provided for the state share				
36	of a one-time bonus payment equal to two percent of base pay on September 1, 2021, for				
37	funded Standards of Quality instructional and support positions, Academic Year				
38	Governor's School Program instructional and support positions, and Regional Alternative				
39	Education Program instructional and support positions. Sufficient funds are appropriated				
40	in this act to finance, on a statewide basis, the state share of this bonus for school				
41	divisions that certify to the Department of Education that a bonus of a minimum average				
42	of two percent or equivalent action will be provided during the second year.				
43	b. Of this amount, \$79,452,600 the second year from the general fund is provided for the				
44	state share of a one-time bonus payment equal to two percent of base pay on September 1,				
45	2021, for funded Standards of Quality instructional and support positions.				
46	c. Of this amount, \$354,941 the second year from the general fund is provided for the state				
47	share of a one-time bonus payment equal to two percent of base pay on September 1,				
48	2021, for Academic Year Governor's School Program instructional and support positions,				
49	referenced in paragraph C.27.j. of this Item.				
50	d. Of this amount, \$260,471 the second year from the Lottery Proceeds Fund is provided				
51	for the state share of a one-time bonus payment equal to two percent of base pay on				
52	September 1, 2021, for Regional Alternative Education Program instructional and support				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>positions, referenced in paragraph C.9.f.6) of this Item.</i>			
2	<i>e. These amounts shall be unallotted if the Comptroller determines that general fund revenues</i>			
3	<i>did not meet or exceed the forecast for fiscal year 2021, pursuant to Item 477 paragraph II,</i>			
4	<i>and the actions authorized in Item 477 paragraphs JJ., KK., and LL. are not effectuated.</i>			
5	146. Federal Education Assistance Programs (17900).....		\$1,066,525,233	\$1,066,525,233
6	Federal Assistance to Local Education Programs			
7	(17901).....	\$1,066,525,233	\$1,066,525,233	
8	Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233	
9	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
10	a. The appropriation to support payments to school divisions from federal program grant			
11	funds is contained in this Item. Such federal program grant funds are based on the latest			
12	estimates available to the Department of Education and are provided here for informational			
13	purposes and are subject to change within each state fiscal year by the awarding federal			
14	agency. The Department of Education is directed to update the estimated federal program			
15	grant fund amounts contained in the table in this item on a periodic basis throughout the			
16	biennium.			
17	b. The Department of Education will encourage localities to apply for Medicaid			
18	reimbursements for eligible special education expenditures which will help to increase			
19	available state and local funding for other educational activities and expenditures.			
20	c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
21	budgeted by the Commonwealth, applicable to any public education program, which were			
22	derived from a federally funded grant or program and subsequently realize a decrease in such			
23	funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
24	received or budgeted with any general fund revenues from the Commonwealth.			
25	<b>Item Details of Federal Education</b>	<b>FY 2021</b>	<b>FY 2022</b>	
26	<b>Assistance Program Awards (17900)</b>			
27	School Nutrition - Breakfast, Lunch,	\$369,078,569	\$369,078,569	
28	Special Milk			
29	School Nutrition - Summer Food Service	\$14,250,000	\$14,250,000	
30	Program and After School At-risk			
31	Program			
32	Fresh Fruit and Vegetables	\$4,714,061	\$4,714,061	
33	Child Nutrition Programs Team Nutrition	\$498,010	\$498,010	
34	Special Education - Program	\$1,524,000	\$1,524,000	
35	Improvement			
36	Special Education - IDEA - Part B	\$291,082,767	\$291,082,767	
37	Section 611			
38	Special Education - IDEA - Part B	\$8,863,495	\$8,863,495	
39	Section 619 - Preschool			
40	Migration Education - Basic Grant	\$945,262	\$945,262	
41	Migrant Education - Consortium	\$133,333	\$133,333	
42	Incentive Grants			
43	Title I - Neglected & Delinquent Children	\$1,263,459	\$1,263,459	
44	Title I Part A - Improving Basic Programs	\$254,532,699	\$254,532,699	
45	Title II Part A - Improving Teacher	\$36,500,579	\$36,500,579	
46	Quality			
47	Title III Part A - Language Acquisition	\$12,743,264	\$12,743,264	
48	State Grant			
49	Title IV Part A - Student Support and	\$6,969,326	\$6,969,326	
50	Academic Enrichment Grant			
51	Title IV Part B - 21st Century Community	\$20,507,430	\$20,507,430	
52	Learning Centers			



ITEM 146.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Title VI - Rural and Low-Income		\$2,242,591		\$2,242,591	
2	Schools					
3	Adult Literacy		\$12,880,748		\$12,880,748	
4	Vocational Education - Basic Grant		\$24,254,182		\$24,254,182	
5	School Climate Transformation		\$707,941		\$707,941	
6	Education for Homeless Children and		\$1,309,517		\$1,309,517	
7	Youth					
8	Empowering Educators through a		\$1,524,000		\$1,524,000	
9	Systems Approach					
10	<b>Total</b>		<b>\$1,066,525,233</b>		<b>\$1,066,525,233</b>	
11	146.10 Omitted.					
12	Total for Direct Aid to Public Education.....			<b>\$8,939,830,219</b>	<b>\$9,033,863,333</b>	
13				<b>\$8,828,842,229</b>	<b>\$8,968,234,780</b>	
14	Fund Sources: General.....	\$6,938,522,859	\$7,215,868,430			
15		\$6,895,690,873	\$7,125,441,213			
16	Special.....	\$895,000	\$895,000			
17	Commonwealth Transportation.....	\$2,100,000	\$1,470,000			
18	Trust and Agency.....	\$819,959,397	\$749,104,670			
19		\$847,031,123	\$773,903,334			
20	Dedicated Special Revenue.....	\$95,227,730	\$0			
21		\$0	\$0			
22	Federal Trust.....	\$1,083,125,233	\$1,066,525,233			
23	Grand Total for Department of Education, Central					
24	Office Operations.....			<b>\$9,071,498,207</b>	<b>\$9,348,189,048</b>	
25				<b>\$8,961,401,015</b>	<b>\$9,276,697,047</b>	
26	General Fund Positions.....	151.00	153.50			
27			155.17			
28	Nongeneral Fund Positions.....	185.50	335.50			
29			335.83			
30	Position Level.....	336.50	489.00			
31			491.00			
32	Fund Sources: General.....	\$7,012,773,240	\$7,294,760,311			
33		\$6,970,832,052	\$7,197,250,804			
34	Special.....	\$6,164,257	\$6,164,257			
35	Commonwealth Transportation.....	\$2,379,612	\$1,749,612			
36	Trust and Agency.....	\$820,639,075	\$749,784,348			
37		\$847,710,801	\$775,801,854			
38	Dedicated Special Revenue.....	\$95,227,730	\$0			
39		\$0	\$0			
40	Federal Trust.....	\$1,134,314,293	\$1,295,730,520			
41	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>					
42	147. Instruction (19700).....			\$5,689,278	\$5,689,278	
43	Classroom Instruction (19701).....	\$5,489,018	\$5,489,018			
44	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
45	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
46	Fund Sources: General.....	\$4,746,372	\$4,746,372			
47	Special.....	\$135,239	\$135,239			
48	Federal Trust.....	\$807,667	\$807,667			
49	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					
50	148. Residential Support (19800).....			\$5,092,349	\$5,092,349	
51	Food and Dietary Services (19801).....	\$449,885	\$449,885			
52	Medical and Clinical Services (19802).....	\$403,650	\$403,650			

ITEM 148.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Physical Plant Services (19803).....	\$2,100,276	\$2,100,276			
2	Residential Services (19804).....	\$1,784,204	\$1,784,204			
3	Transportation Services (19805).....	\$354,334	\$354,334			
4	Fund Sources: General.....	\$4,949,636	\$4,949,636			
5	Special.....	\$104,220	\$104,220			
6	Federal Trust.....	\$38,493	\$38,493			
7	Authority: Title 22.1, Chapter 19, Code of Virginia.					
8	149. Administrative and Support Services (19900).....			\$1,942,608	\$1,942,608	
9	General Management and Direction (19901).....	\$1,942,608	\$1,942,608			
10	Fund Sources: General.....	\$1,706,940	\$1,706,940			
11	Special.....	\$182,198	\$182,198			
12	Federal Trust.....	\$53,470	\$53,470			
13	Authority: Title 22.1, Chapter 19, Code of Virginia.					
14	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is					
15	authorized to retain the income generated by the rental of facilities on the Staunton campus to					
16	outside entities.					
17	Total for Virginia School for the Deaf and the Blind...			<b>\$12,724,235</b>	<b>\$12,724,235</b>	
18	General Fund Positions.....	185.50	185.50			
19	Position Level.....	185.50	185.50			
20	Fund Sources: General.....	\$11,402,948	\$11,402,948			
21	Special.....	\$421,657	\$421,657			
22	Federal Trust.....	\$899,630	\$899,630			
23	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>					
24	150. Higher Education Student Financial Assistance					
25	(10800).....			\$97,643,934	\$101,443,934	
26				\$92,448,559	\$105,568,934	
27	Scholarships (10810).....	\$97,453,934	\$101,253,934			
28		\$92,258,559	\$105,378,934			
29	Regional Financial Assistance for Education (10813).	\$190,000	\$190,000			
30	Fund Sources: General.....	\$97,383,934	\$101,183,934			
31		\$92,188,559	\$100,308,934			
32	Special.....	\$10,000	\$10,000			
33			\$5,010,000			
34	Dedicated Special Revenue.....	\$250,000	\$250,000			
35	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:					
36	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion					
37	A. Those private institutions which participate in the programs provided by the appropriations					
38	in this Item shall, upon request by the State Council of Higher Education, submit financial and					
39	other information which the Council deems appropriate.					
40	B. Out of the amounts for Scholarships the following sums shall be made available for:					
41	1. Tuition Assistance Grant Program, \$75,198,303\$71,098,303 the first year and \$78,998,303					
42	the second year from the general fund is designated for full-time undergraduate and graduate					
43	students.					
44	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the					
45	second year from the general fund.					
46	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the second					
47	year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC)					
48	to provide scholarships for select high school students to participate in immersive ground and					

ITEM 150.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	flight training through the solo experience as a step in addressing the critical pilot			
2	shortage. The VSGC shall work with Averett University and Liberty University to provide			
3	two sessions of its New Horizons solo academy giving 30 high school students the			
4	opportunity to accomplish their first solo flight.			
5	c. Out of the amounts included in this item, <del>\$220,375 the first year</del> and \$220,375 the			
6	second year from the general fund shall be provided to the Virginia Space Grant			
7	Consortium to provide scholarships for high school students to participate in the Virginia			
8	Earth System Science Scholars program.			
9	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
10	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
11	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
12	to set up practice in the Commonwealth for a period of not less than two years upon			
13	completion of instruction.			
14	4. No amount, or part of an amount, listed for any program specified under paragraph B			
15	shall be expended for any other program in this appropriation.			
16	C. Tuition Assistance Grant Program			
17	1. Payments to students out of this appropriation shall not exceed \$3,750 the first year and			
18	\$4,000 the second year for qualified undergraduate students and \$2,200 the first year and			
19	\$2,200 the second year for qualified graduate and medical students attending not-for-			
20	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
21	Virginia. However, for those undergraduate students pursuing a career in teaching,			
22	payments shall be increased by an additional \$500 in their senior year.			
23	2. The private institutions which participate in this program shall, during the spring			
24	semester previous to the commencement of a new academic year or as soon as a student is			
25	admitted for that year, whichever is later, notify their enrolled and newly admitted			
26	Virginia students about the availability of tuition assistance awards under the program.			
27	The information provided to students and their parents must include information about the			
28	eligibility requirements, the application procedures, and the fact that the amount of the			
29	award is an estimate and is not guaranteed. The number of students applying for			
30	participation and the funds appropriated for the program determine the amount of the			
31	award. Conditions for reduction of award amount and award eligibility are described in			
32	this Item and in the regulations issued by the State Council of Higher Education. The			
33	institutions shall certify to the council that such notification has been completed and shall			
34	indicate the method by which it was carried out.			
35	3. Institutions participating in this program must submit annually to the council copies of			
36	audited financial statements.			
37	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
38	application must have been received by a participating independent college or by the State			
39	Council of Higher Education by July 31. Returning students who received the award in the			
40	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
41	award received after July 31 but no later than September 14 will be held for consideration			
42	if funds are available after July 31 and returning student awards have been made.			
43	Applications for spring semester only awards must be received by December 1 and will be			
44	considered only if funds remain available.			
45	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
46	those set forth herein or in the Code of Virginia.			
47	6. All eligible institutions not previously approved by the State Council of Higher			
48	Education to participate in the Tuition Assistance Grant Program shall have received			
49	accreditation by a nationally recognized regional accrediting agency, prior to participation			
50	in the program or by the Commission on Osteopathic College Accreditation of the			
51	American Osteopathic Association in the case of freestanding institutions of higher			
52	education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
53	7. Payments to undergraduate students shall be greater than payments to graduate and			
54	medical students and shall be based on a differential established by the State Council of			

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education for Virginia.				
2	8. No awards shall be provided to graduate students except in health-related professional				
3	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
4	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
5	eligible to participate in the Tuition Assistance Grant Program.				
6	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
7	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
8	in the program in the following year.				
9	11. Beginning with the fall of 2020, new incoming students enrolled exclusively in an online				
10	education or distance learning program are not eligible to receive awards from the Tuition				
11	Assistance Grant Program. However, existing students enrolled exclusively in online				
12	education or distance learning programs as of the 2019-20 academic year shall remain eligible				
13	to receive awards of up to the 2019-2020 award amounts for as long as the student maintains				
14	enrollment in each successive fiscal year, unless granted an exception for cause by SCHEV,				
15	until current degree completion or current degree program eligibility limits have otherwise				
16	expired, whichever comes first. This requirement shall not be applicable to otherwise place-				
17	based students required by the institution to receive distance learning instruction due to on-				
18	going COVID-19-related concerns. Council shall develop appropriate guidance for				
19	implementation of this requirement, including definitions and administrative procedures.				
20	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
21	\$170,000 the second year from the general fund is designated to support Virginia's				
22	participation in the Southern Regional Education Board initiative to increase the number of				
23	minority doctoral graduates.				
24	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
25	between the Commonwealth of Virginia and the Southern Regional Education Board.				
26	E.1. Out of this appropriation, <del>\$2,730,000</del> \$1,980,000 the first year and <del>\$2,730,000</del> \$1,980,000				
27	the second year from the general fund is designated to support the Virginia Military Survivors				
28	and Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual				
29	stipend to offset the costs of room, board, books and supplies for qualified survivors and				
30	dependents of military service members.				
31	2. The amount of the stipend is an estimate depending on the number of students eligible				
32	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
33	be determined by the State Council of Higher Education for Virginia.				
34	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
35	public institutions of higher education on behalf of students qualifying under this provision.				
36	4. Each institution of higher education shall report the number of recipients for this program				
37	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
38	Council of Higher Education for Virginia shall report this information to the Chairmen of the				
39	House Appropriations and Senate Finance Committees by May 15 of each year.				
40	5. The Department of Veterans Services shall consult with the State Council of Higher				
41	Education for Virginia prior to the dissemination of any information related to the financial				
42	benefits provided under this program.				
43	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the				
44	second year from the general fund is designated to support the Two-Year College Transfer				
45	Grant Program.				
46	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
47	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with				
48	students who are entering a senior institution as a two-year transfer student for the first time in				
49	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,				
50	Code of Virginia, the maximum EFC is raised to \$12,000.				
51	3. The actual amount of the award depends on the number of students eligible under § 23.1-				

ITEM 150.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall			
2	be determined by the State Council of Higher Education for Virginia.			
3	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
4	from the general fund is designated to support students eligible for the first time under §			
5	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
6	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
7	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
8	University and Virginia State University so that each institution can provide for grants of			
9	\$1,000 from these funds for these students.			
10	a. Each institution shall award grants from these funds for one year and students shall not			
11	receive subsequent awards until they have satisfied the requirements to move to the next			
12	class level. Each recipient may receive a maximum of one year of support per class level			
13	for a maximum total of two years of support.			
14	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
15	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
16	made available to the State Council of Higher Education for Virginia to support the			
17	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
18	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
19	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
20	Code of Virginia. Institutional goals under this fund are estimated as follows:			
21	<b>Institution</b>		<b>Transfer Target</b>	
22	Norfolk State University		80	
23	Old Dominion University		140	
24	Radford University		140	
25	University of Virginia's College at Wise		20	
26	Virginia Commonwealth University		140	
27	Virginia State University		80	
28	d. The State Council of Higher Education for Virginia may allocate these funds among the			
29	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
30	institution generates for students eligible for the first time under § 23.1-623 through §			
31	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
32	Paragraph F.4.c. to the Chairmen of the House Appropriations and Senate Finance			
33	Committees by May 1 each year.			
34	e. The report shall include a detailed accounting of the use of the funds provided and a			
35	plan for achieving the goals identified in this item.			
36	G. 1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
37	from the general fund is designated for the New Economy Workforce Credential Grant			
38	Program.			
39	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
40	program, collect data, evaluate and approve grant funds for allocation to eligible			
41	institutions.			
42	3. Local community colleges shall not start new workforce programs that would duplicate			
43	existing high school and adult Career and Technical Education (CTE) programs for high-			
44	demand occupations in order to receive funding under this Grant.			
45	4. No more than 25 percent of Grant funds may be used in one occupational field.			
46	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
47	the general fund is designated for the Cybersecurity Public Service Grant Program (the			
48	Program) as a public-private initiative for the purpose of attracting to and retaining in			
49	qualified employment talented recent graduates and veterans to meet qualified employers'			
50	growing demand for cybersecurity professionals. The Program shall provide renewable			
51	grants of up to \$20,000 of matching state and employer funds on a competitive basis to an			

ITEM 150.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	individual who (i) either (a) graduated within the past year from a Virginia public institution			
2	of higher education or regionally accredited Virginia private institution of higher education			
3	with an undergraduate or graduate degree in computer science or another academic program			
4	recognized by the Council to prepare an individual for a career in cybersecurity and who			
5	resides in the Commonwealth or (b) has served on active duty in the Armed Forces of the			
6	United States, was discharged or released within the past year from such service under			
7	conditions other than dishonorable, gained experience or received training in computer			
8	science during such service, and resides in the Commonwealth and (ii) accepts an offer of			
9	employment in a computer science position with any federal, state, or local government			
10	organization, including any federal or state military or defense organization, that is located in			
11	the Commonwealth or any private organization that contractually provides cybersecurity			
12	services for any such federal, state, or local organization and that is located in the			
13	Commonwealth. The State Council of Higher Education for Virginia shall administer and			
14	award grants pursuant to the Program and shall adopt regulations relating to recent graduate			
15	and veteran eligibility and academic or job qualifications, the application process, and			
16	identification and prioritization of qualified employers and qualified employment and may			
17	adopt such other regulations for the administration of the Program as it deems necessary.			
18	Recipients of the former Cybersecurity Public Service Scholarship may fulfill that program's			
19	employment commitment utilizing the employer description contained herein at the rate of			
20	one year of service for each year of award received.			
21	I. 1. Out of this appropriation, <del>\$365,000 each</del> \$240,000 the first year and \$240,000 the second			
22	year from the general fund is designated for the Grow Your Own Teacher pilot program to			
23	provide grants to low-income high school graduates who attended an institution of higher			
24	education in the Commonwealth and subsequently teach in high-need public schools in the			
25	school divisions in which they graduated from high school.			
26	2. The Virginia Department of Education (VDOE) shall establish a process by which local			
27	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to			
28	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)			
29	graduated from a public high school in the local school division; (ii) were eligible for free			
30	lunch during the individual's attendance at a public high school in the local school division;			
31	and (iii) teach, within one year of graduating from an institution of higher education in the			
32	Commonwealth for a period of at least four years, at a public school at which at least 50			
33	percent of students qualify for free lunch in the school division in which such individual			
34	graduated from high school. In developing such process, the department will ensure that at			
35	least one school division within each of the eight superintendent regions, applying for such			
36	grants, be awarded prior to awarding grants to multiple school divisions within a single			
37	superintendent region. Each superintendent region shall be permitted to apply for up to four			
38	tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards			
39	to other applying school divisions within a superintendent region.			
40	3. In the event that any nominee fails or refuses to comply with the teaching commitment			
41	under paragraph I.2. no grant shall be disbursed to the nominee.			
42	<i>J. Out of this appropriation, \$5,000,000 the second year from nongeneral funds is designated</i>			
43	<i>for scholarships for eligible students participating in the Gaining Early Awareness and</i>			
44	<i>Readiness for Undergraduate Program (GearUp).</i>			
45	151.	Financial Assistance For Educational and General		
46		Services (11000).....		\$75,000
47				\$100,000
48		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
49			\$100,000	\$100,000
50		Fund Sources: Special.....	\$75,000	\$75,000
51			\$100,000	\$100,000
52	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.			
53	Outstanding Faculty Recognition Program			
54	1. The State Council of Higher Education for Virginia shall annually provide a grant to			
55	faculty members selected to be honored under this program from such private funds as may be			
56	designated for this purpose.			

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The faculty members shall be selected from public and private institutions of higher				
2	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not				
3	be eligible for the awards in subsequent years.				
4	152. Higher Education Academic, Fiscal, and Facility				
5	Planning and Coordination (11100).....			\$19,585,818	\$20,535,818
6				\$18,785,818	\$18,335,818
7	Higher Education Coordination and Review				
8	(11104).....	\$7,896,303	\$8,846,303		
9		\$7,096,303	\$6,646,303		
10	Regulation of Private and Out-of-State Institutions				
11	(11105).....	\$1,294,253	\$1,294,253		
12	Institutional Program Support (11107).....	\$10,395,262	\$10,395,262		
13	Fund Sources: General.....	\$18,141,565	\$19,091,565		
14		\$17,341,565	\$16,891,565		
15	Special.....	\$1,254,253	\$1,254,253		
16	Trust and Agency.....	\$190,000	\$190,000		
17	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
18	A. 1. It is the intent of the General Assembly to provide general fund support to contract at				
19	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary				
20	Baldwin University for Virginia women resident students to participate in the Virginia				
21	Women's Institute for Leadership at Mary Baldwin University.				
22	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second				
23	year from the general fund for the programmatic administration of this program.				
24	3. General fund appropriations provided under this contract include financial incentive for				
25	the participating students at Mary Baldwin University in the Virginia Women's Institute				
26	for Leadership Program. Students receiving this financial incentive will not be eligible for				
27	Tuition Assistance Grants.				
28	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of				
29	the House Appropriations and Senate Finance Committees, the Director, State Council of				
30	Higher Education for Virginia, and the Director, Department of Planning and Budget, on				
31	the number of students participating in the Virginia Women's Leadership Program, the				
32	number of in-state and out-of-state students receiving awards, the amount of the awards,				
33	the number of students graduating, and the number of students receiving commissions in				
34	the military.				
35	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
36	Council of Higher Education for Virginia shall provide exemptions to individual				
37	proprietorships, associations, co-partnerships or corporations which are now or in the				
38	future will be using the words "college" or "university" in their training programs solely				
39	for their employees or customers, which do not offer degree-granting programs, and				
40	whose name includes the word "college" or "university" in a context from which it clearly				
41	appears that such entity is not an educational institution.				
42	C. Out of the appropriation for Higher Education Coordination and Review, \$9,562,363				
43	the first year and <del>\$9,562,363</del> \$9,162,363 the second year from the general fund is provided				
44	for continuation of the Virtual Library of Virginia. Funding for the Virtual Library of				
45	Virginia is provided for the benefit of students and faculty at the Commonwealth's public				
46	institutions of higher education and participating nonprofit, independent private colleges				
47	and universities. Out of this amount, \$436,946 the first year and \$436,946 the second year				
48	is earmarked to allow the participation of nonprofit, independent private colleges and				
49	universities.				
50	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and				
51	ten positions the second year from nongeneral funds is provided to support higher				
52	education coordination and review services, including expenses incurred in the regulation				
53	and oversight of the private and out-of-state postsecondary institutions and proprietary				
54	schools operating in Virginia. These funds will be generated through fee schedules				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first				
2	year and \$190,000 the second year from nongeneral funds is designated to administration of				
3	the Student Tuition Guarantee Fund.				
4	E. The State Council of Higher Education for Virginia, in consultation with the House				
5	Appropriations Committee, the Senate Finance Committee, the Department of General				
6	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay				
7	plan for higher education institutions including affiliated entities. As a part of this plan				
8	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements				
9	at the Commonwealth's institutions of higher education, including general obligation bonds				
10	and other viable funding methods; (ii) mechanisms to assist private institutions of higher				
11	education in the Commonwealth with their capital needs.				
12	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
13	advisory committee to assist the council with technology-enriched learning initiatives. The				
14	advisory committee may assist the council in (i) developing innovative, cost-effective,				
15	technology-enriched teaching and learning initiatives, including distance and distributed				
16	learning initiatives; (ii) improving cooperation among and between the public and private				
17	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
18	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
19	and experience to improve student learning.				
20	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
21	School in any calculations used to determine the funding requirements for state medical				
22	schools.				
23	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,				
24	the State Council of Higher Education shall evaluate the progress of individual initiatives				
25	funded in this act as part of the incentive funding provided to colleges and universities with				
26	regard to improvements in retention, graduation, degree production and other criteria the				
27	Council deems appropriate.				
28	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
29	general fund is designated to support research and analysis and the administration of a multi-				
30	agency longitudinal data system to improve consumer information and policy				
31	recommendations.				
32	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
33	general fund is designated to establish and maintain a fund for excellence and innovation. The				
34	fund is designed to stimulate collaboration among public school divisions, community				
35	colleges and universities to create and expand affordable student pathways and to pursue				
36	shared services and other efficiency initiatives at colleges and universities that lead to				
37	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
38	criteria determined by the State Council of Higher Education for Virginia.				
39	K. Out of this appropriation, \$224,000 and one position the first year and \$174,000 and one				
40	position the second year from the general fund is designated for the establishment of a student				
41	loan ombudsman to provide timely assistance to student borrowers of any student education				
42	loan in the Commonwealth. The ombudsman will also be responsible for establishing and				
43	maintaining an online student loan borrower education course, which would cover key loan				
44	terms, documentation requirements, monthly payment obligations, income-based repayment				
45	options, loan forgiveness, and disclosure requirements.				
46	L. 1. Out of this appropriation, <del>\$1,000,000</del> \$700,000 the first year and <del>\$2,000,000</del> \$700,000 the				
47	second year from the general fund is designated for the Innovative Internship Fund and				
48	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-				
49	bearing student internship and other work-based learning opportunities in collaboration with				
50	Virginia employers. The Program comprises institutional grants and a statewide initiative to				
51	facilitate the readiness of students, employers, and institutions of higher education to				
52	participate in internship and other work-based learning opportunities.				
53	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
54	business and industry, secondary and higher education, economic development, and state				
55	agencies and entities that are successfully engaging employers or successfully operating				



ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
2	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
3	current institutional internship practices, scale, and outcomes; (iv) develop internship				
4	readiness educational resources, delivery methods, certification procedures, and outreach				
5	and awareness activities for employer partners, students, and institutional career				
6	development personnel; (v) pursue shared services or other efficiency initiatives, including				
7	technological solutions; and (vi) create a process to track key measures of performance.				
8	3. The Council shall establish eligibility criteria, including requirements for matching				
9	funds, for institutional grants. Such grants shall be used to accomplish one or more of the				
10	following goals: (i) support state or regional workforce needs; (ii) support initiatives to				
11	attract and retain talent in the Commonwealth; (iii) support research and research				
12	commercialization in sectors and clusters targeted for development; (iv) support regional				
13	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)				
14	enhance higher education affordability and timely completion for Virginia students; or				
15	(vii) further the objectives of increasing the tech talent pipeline.				
16	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall				
17	not be construed to prevent the release of a social security number to the U.S. Census,				
18	U.S. Education Department, or other agency of the federal government, by the State				
19	Council of Higher Education for the purposes of data-matching to improve knowledge of				
20	the outcomes of education programs of the Commonwealth, including, but not limited, to				
21	earnings and education-related debt.				
22	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf				
23	of Virginia Sea Grant to support its operational costs. The Council shall make payments				
24	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
25	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities				
26	and establish reimbursement rates and processes for the delivery of services.				
27	O 1. The State Council of Higher Education for Virginia, in consultation with staff from				
28	the House Appropriations and Senate Finance and Appropriations Committee, Department				
29	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
30	representatives of public higher education institutions, shall review financial aid awarding				
31	practices and tuition discounting strategies.				
32	2. The Council shall review current state financial aid awarding policies and make				
33	recommendations to: (1) appropriately prioritize and address affordability for low- and				
34	middle-income students; (2) increase program efficiency and effectiveness in meeting				
35	state goals that align with The Virginia Plan; and (3) simplify communication and improve				
36	student understanding of eligibility criteria. The review shall also: (1) assess financial aid				
37	by income level and the utilization and reporting of tuition revenue used for financial aid				
38	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of				
39	tuition and fees for merit scholarships for students of high academic achievement.				
40	3. By November 1, 2020, the Council shall submit a report and any related				
41	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
42	Finance and Appropriations Committees.				
43	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
44	implementing a statewide survey on institutional expenditures by program and academic				
45	discipline at Virginia's public institutions to determine the effectiveness of spending				
46	related to the attainment of state and institutional goals and inform strategic decision-				
47	making.				
48	2. The Council may review existing reporting capacities and other state examples of cost				
49	analysis by program and academic discipline in higher education to: (1) determine the				
50	Council's current capacity to conduct the survey; (2) determine any additional staff and				
51	financial support necessary for conducting such a survey; (3) determine the potential for				
52	long-range cost containments; and (4) detail a plan for survey implementation.				
53	3. By November 1, 2020, the Council shall submit a report and any related				
54	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
55	Finance and Appropriations Committees.				

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Q: Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
2	general fund is designated for the Guidance to Postsecondary Success program. The program			
3	coordinates statewide efforts to increase college access and student success.			
4	R: 1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
5	general fund is designated to support related costs of undertaking a review of higher education			
6	costs; funding needs; appropriations and efficiencies.			
7	2: The State Council of Higher Education, in consultation with representatives from House			
8	Appropriations Committee, Senate Finance and Appropriations Committee, Department of			
9	Planning and Budget, Secretary of Finance, and Secretary of Education, as well as			
10	representatives of public higher education institutions, shall review methodologies to			
11	determine higher education costs; funding needs; and appropriations in Virginia. The review			
12	shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of			
13	efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies			
14	to allocate limited public resources based on outcomes that align with state needs related to			
15	affordability; access; completion; and workforce alignment; including with regard to			
16	nonresident pricing; (5) the impact of funding on underrepresented student populations; and			
17	(6) a timeline for implementation.			
18	3: The review shall build on existing efforts including the assessment of base adequacy,			
19	recommendations provided through the Strategic Finance Plan, and peer institution			
20	comparisons to determine if existing funding models should be updated or replaced. It shall			
21	also build on promising practices and include input from Virginia's institutions, policy			
22	makers, and other education experts.			
23	4: The Council shall present a proposed workplan to the Joint Subcommittee on the Future			
24	Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall			
25	submit a preliminary report and any related recommendations to the Governor and the			
26	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
27	by December 1, 2020 with a final report by July 1, 2021.			
28	S. The State Council of Higher Education for Virginia, in fulfilling the requirements under §			
29	23.1-1304 Code of Virginia, may use online training modules that expand training beyond the			
30	initial orientation for Boards of Visitor members.			
31	T. During the 2020-2022 biennium, the Council shall coordinate (i) the dissemination to the			
32	institutions the measures of financial status included in the most recent Auditor of Public			
33	Accounts Higher Education Comparative Report, and (ii) collection of institutions' resulting			
34	financial sustainability reviews and possible action plans, to include if warranted discussion of			
35	a full range of potential structural options to improve long-term financial health. The six-year			
36	plan review group identified under § 23.1-306 shall review such submissions.			
37	153.	Higher Education Federal Programs Coordination		
38		(11200).....		\$2,440,426
39		Higher Education Federal Programs Coordination		\$2,440,426
40		(11201).....	\$2,440,426	\$2,440,426
41		Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426
42		Authority: Title 23.1, Chapter 2, Code of Virginia.		
43		Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from		
44		nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind		
45		Act grant).		
46	154.	Financial Assistance for Public Education		
47		(Categorical) (17100).....		\$3,000,000
48		Early Awareness and Readiness Programs (17117).....	\$3,000,000	\$3,000,000
49		Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
50		Authority: Discretionary Inclusion.		
51		Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from		
52		nongeneral funds is designated for the Gaining Early Awareness and Readiness for		

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Undergraduate Programs (GEAR-UP) grant.				
2	155. Technology Assistance Services (18600).....			\$100,000	\$100,000
3				\$200,000	\$200,000
4	Distance Learning and Electronic Classroom				
5	(18602).....	\$100,000	\$100,000		
6		\$200,000	\$200,000		
7	Fund Sources: Special.....	\$100,000	\$100,000		
8		\$200,000	\$200,000		
9	Authority: Code of Virginia, § 23.1-211				
10	Out of this appropriation, \$100,000\$200,000 the first year and \$100,000\$200,000 the				
11	second year from nongeneral funds is designated to cover the costs of coordination and				
12	administration of the Virginia State Authorization Reciprocity Agreement (SARA)				
13	program as administered by the Southern Regional Education Board (SREB) and the				
14	National Council on State Authorization Reciprocity Agreements (NC-SARA).				
15	155.10 Omitted.				
16	Total for State Council of Higher Education for				
17	Virginia.....			\$122,845,178	\$127,595,178
18				\$116,974,803	\$129,645,178
19	General Fund Positions.....	46.00	46.00		
20	Nongeneral Fund Positions.....	17.00	17.00		
21	Position Level.....	63.00	63.00		
22	Fund Sources: General.....	\$115,525,499	\$120,275,499		
23		\$109,530,124	\$117,200,499		
24	Special.....	\$1,439,253	\$1,439,253		
25		\$1,564,253	\$6,564,253		
26	Trust and Agency.....	\$190,000	\$190,000		
27	Dedicated Special Revenue.....	\$250,000	\$250,000		
28	Federal Trust.....	\$5,440,426	\$5,440,426		
29	<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
30	156. Educational and General Programs (10000).....			\$81,019,468	\$81,019,468
31	Higher Education Instruction (100101).....	\$40,209,587	\$40,209,587		
32	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
33	Higher Education Academic (100104).....	\$10,893,008	\$10,893,008		
34	Higher Education Student Services (100105).....	\$6,761,024	\$6,761,024		
35	Higher Education Institutional Support (100106).....	\$9,237,660	\$9,237,660		
36	Operation and Maintenance Of Plant (100107).....	\$11,957,009	\$11,957,009		
37	Fund Sources: General.....	\$33,248,951	\$33,248,951		
38	Higher Education Operating.....	\$47,770,517	\$47,770,517		
39	Authority: Title 23.1, Chapter 14, Code of Virginia.				
40	A. This Item includes general and nongeneral fund appropriations to support institutional				
41	initiatives that help meet statewide goals described in the Restructured Higher Education				
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
43	Assembly).				
44	B. As Virginia's public colleges and universities approach full funding of the base				
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
46	share of the base adequacy guidelines, these funds are provided with the intent that, in				
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
48	consideration the impact of escalating college costs for Virginia students and families. In				
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
51	fees for in-state, undergraduate students to the extent possible.				

ITEM 156.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the			
2	general fund is designated to address increased degree production in Data Science and			
3	Technology, Science and Engineering, Healthcare, and Education.			
4	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
5	Professional awards as follows:			
6	a. Data Science and Technology awards shall be based on completion data contained in the			
7	State Council of Higher Education for Virginia, C-16 completion report;			
8	b. Science and Engineering awards shall be based on completion data contained in the State			
9	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
10	following programs Biological and Biomedical Science (26), Engineering (14) less those			
11	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (42);			
12	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
13	completion report for the Health Professions and Related Programs (51); and			
14	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
15	completion report for the Education Programs (13).			
16	3. Christopher Newport University is expected to maintain increases in:			
17	a. Data Science and Technology awards of 5 annually over the base year.			
18	b. Science and Engineering awards of 15 annually over the base year.			
19	c. The 2016-17 year will serve as the base year for these purposes.			
20	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
21	Appropriations and Senate Finance Committees annually beginning August 2020.			
22	157.	Higher Education Student Financial Assistance		
23		(10800).....		\$10,141,930
24				\$9,892,330
25		Scholarships (10810).....	\$10,126,767	\$10,126,767
26			\$9,877,167	
27		Fellowships (10820).....	\$15,163	\$15,163
28		Fund Sources: General.....	\$6,211,930	\$6,211,930
29			\$5,962,330	
30		Higher Education Operating.....	\$3,930,000	\$3,930,000
31		Authority: Title 23.1, Chapter 14, Code of Virginia.		
32		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
33		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
34		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
35		grant for students in innovative internship programs provided that the institutions has at least		
36		one private sector partner and the grant is matched equally by the partner with non-state		
37		funding and / or the institution from private funds.		
38	158.	Financial Assistance For Educational and General		
39		Services (11000).....		\$1,498,882
40		Sponsored Programs (11004).....	\$1,498,882	\$1,498,882
41		Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882
42		Authority: Title 23.1, Chapter 14, Code of Virginia.		
43		The Higher Education Operating fund source listed in this Item is considered to be a sum		
44		sufficient appropriation, which is an estimate of funding required by the university to cover		
45		sponsored program operations.		
46	159.	Higher Education Auxiliary Enterprises (80900)		
47		a sum sufficient, estimated at.....		\$81,302,437
48		Food Services (80910).....	\$17,924,629	\$17,924,629

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
2	Residential Services (80930).....	\$30,619,629	\$30,619,629		
3	Parking And Transportation Systems And Services				
4	(80940).....	\$1,808,076	\$1,808,076		
5	Student Unions And Recreational Facilities				
6	(80970).....	\$5,901,288	\$5,901,288		
7	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
8	Other Enterprise Functions (80990).....	\$14,174,444	\$14,174,444		
9	Intercollegiate Athletics (80995).....	\$9,997,929	\$9,997,929		
10	Fund Sources: Higher Education Operating.....	\$61,598,568	\$61,598,568		
11	Debt Service.....	\$19,703,869	\$19,703,869		
12	Authority: Title 23.1, Chapter 14, Code of Virginia.				
13	159.10 Omitted.				
14	Total for Christopher Newport University.....			<b>\$173,962,717</b>	<b>\$173,962,717</b>
15				<b>\$173,713,117</b>	
16	General Fund Positions.....	341.56	341.56		
17	Nongeneral Fund Positions.....	596.18	596.18		
18	Position Level.....	937.74	937.74		
19	Fund Sources: General.....	<del>\$39,460,881</del>	\$39,460,881		
20		\$39,211,281			
21	Higher Education Operating.....	\$114,797,967	\$114,797,967		
22	Debt Service.....	\$19,703,869	\$19,703,869		
23	<b>§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
24	160. Educational and General Programs (10000).....			\$227,490,351	\$227,490,351
25	Higher Education Instruction (100101).....	\$125,621,500	\$125,621,500		
26	Higher Education Research (100102).....	\$1,391,200	\$1,391,200		
27	Higher Education Public Services (100103).....	\$21,500	\$21,500		
28	Higher Education Academic (100104).....	\$32,582,800	\$32,582,800		
29	Higher Education Student Services (100105).....	\$9,721,000	\$9,721,000		
30	Higher Education Institutional Support (100106)....	\$28,191,900	\$28,191,900		
31	Operation and Maintenance Of Plant (100107).....	\$29,960,451	\$29,960,451		
32	Fund Sources: General.....	\$49,738,886	\$49,738,886		
33	Higher Education Operating.....	\$168,089,414	\$168,089,414		
34	Debt Service.....	\$9,662,051	\$9,662,051		
35	Authority: Title 23.1, Chapter 28, Code of Virginia.				
36	A. This Item includes general and nongeneral fund appropriations to support institutional				
37	initiatives that help meet statewide goals described in the Restructured Higher Education				
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
39	Assembly).				
40	B. As Virginia's public colleges and universities approach full funding of the base				
41	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
42	share of the base adequacy guidelines, these funds are provided with the intent that, in				
43	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
44	consideration the impact of escalating college costs for Virginia students and families. In				
45	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
46	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
47	fees for in-state, undergraduate students to the extent possible.				
48	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				
49	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
50	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and				

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	two positions the second year from the general fund is designated to develop a specialization				
2	in military and veterans counseling within the existing clinical mental health counseling				
3	degree program and a post-graduate certificate in veterans counseling.				
4	E. The College of William and Mary may extend the authority granted to it under the				
5	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
6	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with				
7	the Management Agreement By and Between the Commonwealth of Virginia and the College				
8	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to				
9	the provisions of the memorandum of understanding related to financial operations and other				
10	related administrative areas as executed by the presidents of both institutions on November				
11	15, 2017 and as may subsequently be amended.				
12	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
13	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
14	be collected for the educational and general program under the terms of the management				
15	agreement between the College of William and Mary and the Commonwealth, as set forth in				
16	Chapters 933 and 943 of the 2006 Acts of Assembly.				
17	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from				
18	the general fund is designated to address increased degree production in Data Science and				
19	Technology, Science and Engineering, Healthcare, and Education.				
20	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
21	Professional awards as follows:				
22	a. Data Science and Technology awards shall be based on completion data contained in the				
23	State Council of Higher Education for Virginia, C-16 completion report;				
24	b. Science and Engineering awards shall be based on completion data contained in the State				
25	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
26	following programs Biological and Biomedical Science (26), Engineering (14) less those				
27	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
28	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
29	completion report for the Health Professions and Related Programs (51); and				
30	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
31	completion report for the Education Programs (13).				
32	3. The College of William and Mary is expected to maintain increases in:				
33	a. Data Science and Technology awards of 20 annually over the base year.				
34	b. Science and Engineering awards of 15 annually over the base year.				
35	c. Education awards of 5 annually over the base year.				
36	d. The 2016-17 year will serve as the base year for these purposes.				
37	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
38	Appropriations and Senate Finance Committees annually beginning August 2020.				
39	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two				
40	positions the second year from the general fund is designated for the development of the				
41	Public Policy's Whole of Government program. This program will provide a hybrid Master of				
42	Public Policy degree that will allow the first year to be completed online.				
43	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
44	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
45	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
46	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
47	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
48	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
49	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
50	The 4-VA Management Board can expand this partnership to additional institutions as				

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be				
2	pooled by the management board as required to support continuing efforts of the 4-VA				
3	priorities and projects.				
4	161. Higher Education Student Financial Assistance				
5	(10800).....			\$49,304,176	\$49,344,076
6				\$49,091,776	\$49,224,776
7	Scholarships (10810).....	\$35,214,477	\$35,214,477		
8		\$35,081,477			
9	Fellowships (10820).....	\$14,089,699	\$14,129,599		
10		\$14,010,299	\$14,010,299		
11	Fund Sources: General.....	\$5,062,676	\$5,102,576		
12		\$4,850,276	\$4,983,276		
13	Higher Education Operating.....	\$44,241,500	\$44,241,500		
14	Authority: Title 23.1, Chapter 28, Code of Virginia.				
15	A. Higher education operating funds appropriated in this program may be allocated for				
16	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
17	the student body.				
18	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
19	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
20	meet student financial aid needs, under the terms of the management agreement between				
21	the institutions has at least one private sector partner and the grant is matched equally by				
22	Acts of Assembly.				
23	C. Up to 15 percent of the funding in this item may be used to support Virginia				
24	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
25	in Data Science and Technology, Science and Engineering, Healthcare and Education				
26	programs and (2) as a grant for students in innovative internship programs provided that				
27	the institutions has at least one private sector partner and the grant is matched equally by				
28	the partner with non-state funding and / or the institution from private funds.				
29	162. Financial Assistance For Educational and General				
30	Services (11000).....			\$32,524,929	\$32,524,929
31	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
32	Fund Sources: General.....	\$75,000	\$75,000		
33	Higher Education Operating.....	\$32,264,735	\$32,264,735		
34	Debt Service.....	\$185,194	\$185,194		
35	Authority: Title 23.1, Chapter 28, Code of Virginia.				
36	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
37	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
38	funds are designated to build research capacity in biomedical research and biomaterials				
39	engineering.				
40	B. The Higher Education Operating fund source listed in this Item is considered to be a				
41	sum sufficient appropriation, which is an estimate of funding required by the university to				
42	cover sponsored program operations.				
43	163. Higher Education Auxiliary Enterprises (80900)				
44	a sum sufficient, estimated at.....			\$89,321,641	\$89,321,641
45	Food Services (80910).....	\$16,436,830	\$16,436,830		
46	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
47	Residential Services (80930).....	\$30,311,011	\$30,311,011		
48	Parking And Transportation Systems And Services				
49	(80940).....	\$2,366,059	\$2,366,059		
50	Telecommunications Systems And Services				
51	(80950).....	\$4,661,486	\$4,661,486		
52	Student Health Services (80960).....	\$5,575,127	\$5,575,127		

ITEM 163.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Student Unions And Recreational Facilities (80970)...					
2		\$9,482,054	\$9,482,054			
3	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078			
4	Other Enterprise Functions (80990).....	\$6,723,167	\$6,723,167			
5	Intercollegiate Athletics (80995).....	\$8,741,911	\$8,741,911			
6	Fund Sources: Higher Education Operating.....	\$68,020,592	\$68,020,592			
7	Debt Service.....	\$21,301,049	\$21,301,049			
8	Authority: Title 23.1, Chapter 28, Code of Virginia.					
9	163.10 Omitted.					
10	Total for The College of William and Mary in					
11	Virginia.....			<b>\$398,641,097</b>	<b>\$398,680,997</b>	
12				<b>\$398,428,697</b>	<b>\$398,561,697</b>	
13	General Fund Positions.....	552.16	552.16			
14	Nongeneral Fund Positions.....	882.96	882.96			
15	Position Level.....	1,435.12	1,435.12			
16	Fund Sources: General.....	\$54,876,562	\$54,916,462			
17		\$54,664,162	\$54,797,162			
18	Higher Education Operating.....	\$312,616,241	\$312,616,241			
19	Debt Service.....	\$31,148,294	\$31,148,294			
20	<b>Richard Bland College (241)</b>					
21	164. Educational and General Programs (10000).....			\$15,086,047	\$15,086,047	
22				\$14,378,047	\$15,180,047	
23	Higher Education Instruction (100101).....	\$6,784,153	\$6,784,153			
24			\$7,083,153			
25	Higher Education Public Services (100103).....	\$4,500	\$4,500			
26	Higher Education Academic (100104).....	\$991,193	\$991,193			
27	Higher Education Student Services (100105).....	\$1,080,192	\$1,080,192			
28	Higher Education Institutional Support (100106).....	\$4,423,956	\$4,423,956			
29		\$3,715,956	\$4,218,956			
30	Operation and Maintenance Of Plant (100107).....	\$1,802,053	\$1,802,053			
31	Fund Sources: General.....	\$9,202,914	\$9,202,914			
32		\$8,494,914	\$9,296,914			
33	Higher Education Operating.....	\$5,883,133	\$5,883,133			
34	Authority: Title 23.1, Chapter 28, Code of Virginia.					
35	A. This Item includes general and nongeneral fund appropriations to support institutional					
36	initiatives that help meet statewide goals described in the Restructured Higher Education					
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
38	Assembly).					
39	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
40	guidelines and as the General Assembly strives to fully fund the general fund share of the					
41	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
42	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
43	of escalating college costs for Virginia students and families. In accordance with the cost-					
44	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
45	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
46	students to the extent possible.					
47	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher					
48	education, Richard Bland College may develop and deliver new, collaborative educational					
49	pathways and innovative educational models, including distance learning, technology-based					
50	instruction, prior learning assessments, experiential learning, stackable credentials, and					
51	competency-based programs that lead to STEM-H and other high-demand credentials and					
52	careers, with such funds as are appropriated or made available for this purpose. Richard Bland					



ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	College shall strengthen educational pathways for traditional and nontraditional students,				
2	including veterans and military personnel, through the continued establishment and				
3	strengthening of cross-institutional and cross-sector partnerships including the use of				
4	innovative educational approaches in order to promote entry into high-demand fields and				
5	industries critical to the economic development of Virginia. Richard Bland College may:				
6	1. Broker agreements between and among educational, industry, and non-profit partners				
7	and establish collaborative, innovative partnership agreements with school districts, public				
8	and private colleges and universities, economic development agencies, employers,				
9	philanthropic organizations, veterans organizations, public agencies and other partners as				
10	necessary to strengthen and streamline educational pathways from high school, to work-				
11	-based learning, to baccalaureate and advanced degrees that prepare individuals, including				
12	nontraditional students and veterans, for entry into STEM-H and other high-demand				
13	careers in the Commonwealth;				
14	2. Serve as a clearing house of educational pathway and career pathway information and				
15	as a resource and referral agency for traditional and non-traditional students, including				
16	veterans;				
17	3. Serve as an educational innovation resource center, referral agency and hub for				
18	collaboration, innovation, and information sharing among educational and industry				
19	partners to facilitate the vetting, piloting, and effective implementation of innovative,				
20	evidence-based educational resources, including open educational resources and self-				
21	-paced, competency-based tools designed to maximize limited resources, improve				
22	educational outcomes, or accelerate time to credential completion;				
23	4. Pilot and implement innovative educational approaches and technologies, and promote				
24	the development, delivery, and ongoing assessment of innovative, cost-effective degree				
25	programs and stackable credentials, including industry-recognized, competency-based				
26	credentials that are aligned with and responsive to the educational and workforce				
27	development needs of traditional and non-traditional students, including veterans and				
28	military personnel, and advance the economic development needs of employers and				
29	industries statewide;				
30	5. Identify and implement new strategies to support economic and community				
31	development in Virginia and to expand opportunities for traditional and non-traditional				
32	students, including veterans, to prepare for high-demand fields.				
33	6. Identify opportunities for resource sharing and new operational efficiencies in the				
34	delivery of postsecondary education and pursue additional funding by federal, state,				
35	corporate, and private philanthropic sources to support collaborative, innovative				
36	approaches to education that improve educational access and outcomes, strengthen the				
37	alignment between postsecondary education and high-demand career pathways in				
38	Virginia, and support improved educational attainment, economic opportunity, and				
39	economic development for Virginians.				
40	7. Richard Bland College may explore shared services and other options for increased				
41	collaboration with the College of William and Mary.				
42	D. Out of this appropriation, <del>\$1,232,350</del> <del>\$1,437,750</del> and <del>10</del> <del>13</del> positions each year from				
43	the general fund is designated to address the staffing recommendations of the Auditor of				
44	Public Accounts related to financial management, information technology, human				
45	resources, financial aid, and operations.				
46	165. Higher Education Student Financial Assistance				
47	(10800).....			\$1,520,580	\$1,520,480
48				<del>\$1,366,180</del>	
49	Scholarships (10810).....	\$1,520,580	\$1,520,480		
50		<del>\$1,366,180</del>			
51	Fund Sources: General.....	\$1,460,580	\$1,460,480		
52		<del>\$1,306,180</del>			
53	Higher Education Operating.....	\$60,000	\$60,000		
54	Authority: Title 23.1, Chapter 28, Code of Virginia.				

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
4	grant for students in innovative internship programs provided that the institutions has at least				
5	one private sector partner and the grant is matched equally by the partner with non-state				
6	funding and / or the institution from private funds.				
7	166. Financial Assistance For Educational and General				
8	Services (11000)				
9	a sum sufficient, estimated at.....			\$15,000	\$15,000
10	Sponsored Programs (11004).....	\$15,000	\$15,000		
11	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
12	Authority: Title 23.1, Chapter 28, Code of Virginia.				
13	167. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277
15	Food Services (80910).....	\$640,627	\$640,627		
16	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
17	Residential Services (80930).....	\$2,384,338	\$2,384,338		
18	Parking And Transportation Systems And Services				
19	(80940).....	\$248,000	\$248,000		
20	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
21	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
22	Intercollegiate Athletics (80995).....	\$356,812	\$356,812		
23	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277		
24	Authority: Title 23.1, Chapter 28, Code of Virginia.				
25	167.10 Omitted.				
26	Total for Richard Bland College.....			<b>\$21,362,904</b>	<b>\$21,362,804</b>
27				<b>\$20,500,504</b>	<b>\$21,456,804</b>
28	General Fund Positions.....	78.43	78.43		
29			81.43		
30	Nongeneral Fund Positions.....	41.41	41.41		
31	Position Level.....	119.84	119.84		
32			122.84		
33	Fund Sources: General.....	<del>\$10,663,494</del>	<del>\$10,663,394</del>		
34		\$9,801,094	\$10,757,394		
35	Higher Education Operating.....	\$10,699,410	\$10,699,410		
36	<b>Virginia Institute of Marine Science (268)</b>				
37	168. Educational and General Programs (10000).....			\$27,300,448	\$27,300,448
38				\$26,825,448	\$27,010,448
39	Higher Education Instruction (100101).....	\$1,133,039	\$1,133,039		
40	Higher Education Research (100102).....	<del>\$12,031,625</del>	<del>\$12,031,625</del>		
41		<del>\$11,556,625</del>	<del>\$11,741,625</del>		
42	Higher Education Academic (100104).....	\$5,943,970	\$5,943,970		
43	Higher Education Institutional Support (100106).....	\$3,159,830	\$3,159,830		
44	Operation and Maintenance Of Plant (100107).....	\$5,031,984	\$5,031,984		
45	Fund Sources: General.....	<del>\$25,312,763</del>	<del>\$25,312,763</del>		
46		\$24,837,763	\$25,022,763		
47	Higher Education Operating.....	\$1,987,685	\$1,987,685		
48	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
49	A. This Item includes general and nongeneral fund appropriations to support institutional				
50	initiatives that help meet statewide goals described in the Restructured Higher Education				

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
2	Assembly).				
3	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
4	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
5	research projects to provide the funding for research mandated in the Code of Virginia or				
6	in the Appropriation Act.				
7	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
8	four positions the second year from the general fund is designated to support an				
9	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
10	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
11	Marine Resources Commission.				
12	D. It is the intent of the General Assembly that the development of a disease resistant				
13	native oyster remains a high priority for oyster-related research activities at the Virginia				
14	Institute of Marine Science.				
15	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
16	general fund is provided for the continuation of the Clean Marina Program. This				
17	additional funding will allow the Virginia Institute of Marine Science to provide				
18	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
19	to improve water quality.				
20	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
21	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
22	population. This additional support will permit the Virginia Institute of Marine Science to				
23	generate the data necessary to develop fishery management plans, determine in-danger				
24	habitats, and project the annual blue crab catch.				
25	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
26	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
27	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
28	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
29	State Treasurer on warrants issued by the State Comptroller upon written request of the				
30	President of the College of William and Mary.				
31	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and				
32	3.15 positions the second year from the general fund is designated to support research on				
33	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
34	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to				
35	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
36	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				
37	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
38	Dominion University, and the CWMVCPC, shall work with municipalities both along				
39	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
40	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
41	general fund is designated for the establishment of a marine conservation fellowship				
42	program in partnership with Virginia-based marine science education programs and				
43	conservation museums.				
44	J. Out of this appropriation, \$14,783 the first year and \$14,783 the second year from the				
45	general fund is designated for debt service costs for the third and fourth year payments of				
46	a five-year lease under the Master Equipment Leasing Program (MELP) for upgrades to				
47	the campus information technology infrastructure. In addition to these amounts, \$188,086				
48	and one position the first year and \$188,086 and one position the second year from the				
49	general fund is designated for supporting a network engineer, maintenance contracts, and				
50	staff training.				
51	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
52	general fund is designated for debt service costs for the second and third year payments of				
53	a five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
54	associated with the modeling and assessment technologies used to monitor the water				

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	quality of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and				
2	2.70 positions the first year and \$406,075 and 2.70 positions the second year from the general				
3	fund is designated for a postdoctoral researcher and two research technicians, research-related				
4	supplies and materials, and ongoing service center costs.				
5	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
6	general fund is designated for evaluating the ecological health of the Elizabeth River,				
7	monitoring the performance of past restoration projects, and providing scientific guidance on				
8	development of new restoration projects. Every third year a State of the Elizabeth River				
9	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
10	shall include, at a minimum, an assessment of fish health data including cancer levels,				
11	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment				
12	contaminant analyses from the Elizabeth River.				
13	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
14	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
15	be collected for the educational and general program under the terms of the management				
16	agreement between the College of William and Mary and the Commonwealth, as set forth in				
17	Chapters 933 and 943 of the 2006 Acts of Assembly.				
18	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75				
19	positions the second year from the general fund is provided for an annual survey of				
20	submerged bay grasses and the development of best management practices for oyster				
21	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist				
22	in evaluating attainment of water quality standards, permitting efforts of other state agencies,				
23	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
24	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
25	general fund is provided to support the development of a wave, hydrodynamic, and sediment				
26	transport model for the region around Chincoteague Inlet; including Assateague Inlet,				
27	Wallops Island, and Chincoteague Island, that can be used to inform erosion control and				
28	stabilization management decisions on the islands.				
29	<i>P. Out of this appropriation, \$185,000 the second year from the general fund is provided for a</i>				
30	<i>cooperative research program on shellfish aquaculture and seagrass. The research program</i>				
31	<i>is intended to determine how aquaculture activity affects the recovery rate of ecologically</i>				
32	<i>functional eelgrass beds and develop a landscape-level ecological model that can inform</i>				
33	<i>management decisions about how to apportion habitats within the entire coastal bay system</i>				
34	<i>on Virginia's Eastern Shore.</i>				
35	169. Higher Education Student Financial Assistance				
36	(10800).....			\$374,402	\$401,002
37				\$321,002	\$321,002
38	Fellowships (10820).....	\$374,402	\$401,002		
39		\$321,002	\$321,002		
40	Fund Sources: General.....	\$374,402	\$401,002		
41		\$321,002	\$321,002		
42	Authority: Title 23.1, Chapter 28, Code of Virginia.				
43	170. Financial Assistance For Educational and General				
44	Services (11000).....			\$24,469,673	\$24,469,673
45	Eminent Scholars (11001).....	\$75,000	\$75,000		
46	Sponsored Programs (11004).....	\$24,394,673	\$24,394,673		
47	Fund Sources: Higher Education Operating.....	\$24,469,673	\$24,469,673		
48	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
49	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
50	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
51	support the Mariculture and Marine Product Advisory Program.				
52	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
53	sufficient appropriation, which is an estimate of funding required by the institute to cover				

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	sponsored program operations.				
2	170.10 Omitted.				
3	Total for Virginia Institute of Marine Science.....			<b>\$52,144,523</b>	<b>\$52,171,123</b>
4				<b>\$51,616,123</b>	<b>\$51,801,123</b>
5	General Fund Positions.....	298.82	298.82		
6	Nongeneral Fund Positions.....	96.60	96.60		
7	Position Level.....	395.42	395.42		
8	Fund Sources: General.....	\$25,687,165	\$25,713,765		
9		\$25,158,765	\$25,343,765		
10	Higher Education Operating.....	\$26,457,358	\$26,457,358		
11	Grand Total for The College of William and Mary				
12	in Virginia.....			<b>\$472,148,524</b>	<b>\$472,214,924</b>
13				<b>\$470,545,324</b>	<b>\$471,819,624</b>
14	General Fund Positions.....	929.41	<del>929.41</del>		
15			932.41		
16	Nongeneral Fund Positions.....	1,020.97	1,020.97		
17	Position Level.....	1,950.38	<del>1,950.38</del>		
18			1,953.38		
19	Fund Sources: General.....	\$91,227,221	\$91,293,621		
20		\$89,624,021	\$90,898,321		
21	Higher Education Operating.....	\$349,773,009	\$349,773,009		
22	Debt Service.....	\$31,148,294	\$31,148,294		
23	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>				
24	171. Educational and General Programs (10000).....			\$631,184,609	\$635,184,609
25	Higher Education Instruction (100101).....	\$386,203,962	\$388,651,444		
26	Higher Education Research (100102).....	\$10,433,820	\$10,499,938		
27	Higher Education Public Services (100103).....	\$2,611,552	\$2,628,102		
28	Higher Education Academic (100104).....	\$79,862,178	\$80,368,292		
29	Higher Education Student Services (100105).....	\$27,231,818	\$27,404,392		
30	Higher Education Institutional Support (100106)....	\$67,147,611	\$67,573,147		
31	Operation and Maintenance Of Plant (100107).....	\$57,693,668	\$58,059,294		
32	Fund Sources: General.....	\$166,315,949	\$168,315,949		
33	Higher Education Operating.....	\$464,868,660	\$466,868,660		
34	Authority: Title 23.1, Chapter 15, Code of Virginia.				
35	A. This Item includes general and nongeneral fund appropriations to support institutional				
36	initiatives that help meet statewide goals as described in the Restructured Higher				
37	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
38	2005 Acts of Assembly).				
39	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614				
40	the second year from the general fund and \$124,120 the first year and \$124,120 the second				
41	year from nongeneral funds are designated for the educational telecommunications project				
42	to provide graduate engineering education. For supplemental budget requests, the				
43	participating institutions and centers jointly shall submit a report in support of such				
44	requests to the State Council of Higher Education for Virginia for review and				
45	recommendation to the Governor and General Assembly.				
46	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
47	the general fund is designated for the Institute for Conflict Analysis.				
48	D. As Virginia's public colleges and universities approach full funding of the base				
49	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
50	share of the base adequacy guidelines, these funds are provided with the intent that, in				

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
2	consideration the impact of escalating college costs for Virginia students and families. In			
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
4	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
5	state, undergraduate students to the extent possible.			
6	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
7	general fund is designated to support the Potomac Bay Science Center.			
8	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
9	general fund is designated to develop a pathway program to attract and train veterans for			
10	cyber security careers.			
11	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
12	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
13	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
14	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
15	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
16	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
17	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
18	The 4-VA Management Board can expand this partnership to additional institutions as			
19	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
20	by the management board as required to support continuing efforts of the 4-VA priorities and			
21	projects.			
22	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from			
23	the general fund is designated to address increased degree production in Data Science and			
24	Technology, Science and Engineering, Healthcare, and Education.			
25	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
26	Professional awards as follows:			
27	a. Data Science and Technology awards shall be based on completion data contained in the			
28	State Council of Higher Education for Virginia, C-16 completion report;			
29	b. Science and Engineering awards shall be based on completion data contained in the State			
30	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
31	following programs Biological and Biomedical Science (26), Engineering (14) less those			
32	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
33	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
34	completion report for the Health Professions and Related Programs (51); and			
35	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
36	completion report for the Education Programs (13).			
37	3. George Mason University is expected to maintain increases in:			
38	a. Data Science and Technology awards of 50 annually over the base year.			
39	b. Science and Engineering awards of 35 annually over the base year.			
40	c. Healthcare awards of 35 annually over the base year.			
41	d. Education awards of 40 annually over the base year.			
42	e. The 2016-17 year will serve as the base year for these purposes.			
43	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
44	Appropriations and Senate Finance Committees annually beginning August 2020.			
45	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
46	general fund is designated for campus lighting, generators and other infrastructure at the			
47	School of Conflict Resolution at the Point of View facility.			
48	J. The Board of Visitors of George Mason University may participate in a joint venture or			

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	innovation agreement with an individual, corporation, governmental body or agency,			
2	partnership, association, or other entity to develop and deliver new, collaborative distance			
3	learning and technology-based instruction programs for traditional and non-traditional			
4	students, including veterans and military personnel. The Board may create or operate such			
5	entity accordingly. In the course of any venture or agreement, the Board may authorize a			
6	pilot and implementation of distance learning and technology-based instruction programs			
7	that are aligned with and responsive to the educational and workforce needs of traditional			
8	and non-traditional students. If the Board determines it is necessary to the development			
9	and delivery of distance learning and technology-based instruction programs, the Board			
10	may create or assist in the creation of; own in whole or in part or otherwise control;			
11	participate in or with any entities, public or private; and purchase, receive, subscribe for,			
12	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations			
13	of, or interests in, any entity organized for any purpose within or outside the			
14	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of			
15	any joint venture or innovation agreement, George Mason University shall formally seek			
16	and receive approval from the State Council of Higher Education for Virginia and report			
17	on whether there will be any impact on current or future operations of the Online Virginia			
18	Network Authority.			
19	172.	Higher Education Student Financial Assistance		
20		(10800).....		
21			\$51,894,994	\$51,921,494
22		Scholarships (10810).....	\$46,101,728	\$44,896,594
23			\$39,156,728	\$51,841,494
24		Fellowships (10820).....	\$5,793,266	
25			\$5,819,866	\$5,739,866
26		Fund Sources: General.....	\$37,798,994	\$37,825,494
27			\$30,800,594	\$37,745,494
28		Higher Education Operating.....	\$14,096,000	\$14,096,000
29	Authority: Title 23.1, Chapter 15, Code of Virginia.			
30	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University			
31	is hereby authorized to transfer the balance of its discontinued student loan funds to an			
32	endowment fund established by the University to be used for undergraduate and graduate			
33	students in the Higher Education Student Financial Assistance Program.			
34	B. Up to 15 percent of the funding in this item may be used to support Virginia			
35	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
36	in Data Science and Technology, Science and Engineering, Healthcare and Education			
37	programs and (2) as a grant for students in innovative internship programs provided that			
38	the institutions has at least one private sector partner and the grant is matched equally by			
39	the partner with non-state funding and / or the institution from private funds.			
40	173.	Financial Assistance For Educational and General		
41		Services (11000).....		\$281,275,000
42		Eminent Scholars (11001).....	\$1,000,000	\$281,275,000
43		Sponsored Programs (11004).....	\$280,275,000	
44		Fund Sources: General.....	\$2,106,250	
45		Higher Education Operating.....	\$279,168,750	\$279,168,750
46	Authority: Title 23.1, Chapter 15, Code of Virginia.			
47	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from			
48	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from			
49	nongeneral funds are designated to build research capacity in biomedical research and			
50	biomaterials engineering.			
51	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
52	general fund is designated for applied research in simulation modeling and gaming.			
53	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from			
54	the general fund is designated for Lyme Disease research and medical test development.			

ITEM 173.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	C. The Higher Education Operating fund source listed in this Item is considered to be a sum					
2	sufficient appropriation, which is an estimate of funding required by the university to cover					
3	sponsored program operations.					
4	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the					
5	general fund is designated for George Mason University, in collaboration with Eastern					
6	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia					
7	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to					
8	create the Virginia Commonwealth Clinical Research Network to serve as a network of					
9	institutions to conduct significant clinical trials in areas that include oncology, mental health					
10	and substance abuse. The Virginia Commonwealth Clinical Research Network would					
11	facilitate identifying and recruiting patients and expand access for researchers to a clinical					
12	base thereby creating greater opportunities for grant funding and the development					
13	commercialization of breakthrough products and services.					
14	174. Higher Education Auxiliary Enterprises (80900)					
15	a sum sufficient, estimated at.....			\$241,847,817	\$241,847,817	
16	Food Services (80910).....	\$37,525,061	\$37,525,061			
17	Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709			
18	Residential Services (80930).....	\$40,978,104	\$40,978,104			
19	Parking And Transportation Systems And Services					
20	(80940).....	\$15,487,834	\$15,487,834			
21	Telecommunications Systems And Services (80950)..	\$562,121	\$562,121			
22	Student Health Services (80960).....	\$5,502,720	\$5,502,720			
23	Student Unions And Recreational Facilities (80970)...	\$11,382,463	\$11,382,463			
24	Recreational And Intramural Programs (80980).....	\$18,667,176	\$18,667,176			
25	Other Enterprise Functions (80990).....	\$84,912,834	\$84,912,834			
26	Intercollegiate Athletics (80995).....	\$24,821,795	\$24,821,795			
27	Fund Sources: Higher Education Operating.....	\$187,705,617	\$187,705,617			
28	Debt Service.....	\$54,142,200	\$54,142,200			
29	Authority: Title 23.1, Chapter 15, Code of Virginia.					
30	174.10 Omitted.					
31	Total for George Mason University.....			<b>\$1,206,202,420</b>	<b>\$1,210,228,920</b>	
32				<b>\$1,199,204,020</b>	<b>\$1,210,148,920</b>	
33	General Fund Positions.....	1,082.14	1,082.14			
34	Nongeneral Fund Positions.....	4,185.49	4,185.49			
35	Position Level.....	5,267.63	5,267.63			
36	Fund Sources: General.....	\$206,221,193	\$208,247,693			
37		\$199,222,793	\$208,167,693			
38	Higher Education Operating.....	\$945,839,027	\$947,839,027			
39	Debt Service.....	\$54,142,200	\$54,142,200			
40	<b>§ 1-55. JAMES MADISON UNIVERSITY (216)</b>					
41	175. Educational and General Programs (10000).....			\$343,368,529	\$343,368,529	
42	Higher Education Instruction (100101).....	\$181,217,171	\$181,217,171			
43	Higher Education Research (100102).....	\$929,467	\$929,467			
44	Higher Education Public Services (100103).....	\$1,602,857	\$1,602,857			
45	Higher Education Academic (100104).....	\$48,200,000	\$48,200,000			
46	Higher Education Student Services (100105).....	\$22,992,122	\$22,992,122			
47	Higher Education Institutional Support (100106).....	\$48,199,040	\$48,199,040			
48	Operation and Maintenance Of Plant (100107).....	\$40,227,872	\$40,227,872			
49	Fund Sources: General.....	\$96,710,352	\$96,710,352			
50	Higher Education Operating.....	\$244,707,524	\$244,707,524			
51	Debt Service.....	\$1,950,653	\$1,950,653			



ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 16, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. As Virginia's public colleges and universities approach full funding of the base				
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
8	share of the base adequacy guidelines, these funds are provided with the intent that, in				
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
10	consideration the impact of escalating college costs for Virginia students and families. In				
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
13	fees for in-state, undergraduate students to the extent possible.				
14	C. The 4-VA, a public-private partnership among George Mason University, James				
15	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
16	Virginia Military Institute, Virginia Commonwealth University, the College of William				
17	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
18	collaboration and resource sharing to increase access, reduce time to graduation and				
19	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
20	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
21	technology, engineering and mathematics. The 4-VA Management Board can expand this				
22	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
23	initiative. It is expected that funding will be pooled by the management board as required				
24	to support continuing efforts of the 4-VA priorities and projects.				
25	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year				
26	from the general fund is designated to address increased degree production in Data				
27	Science and Technology, Science and Engineering, Healthcare, and Education.				
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
29	Professional awards as follows:				
30	a. Data Science and Technology awards shall be based on completion data contained in				
31	the State Council of Higher Education for Virginia, C-16 completion report;				
32	b. Science and Engineering awards shall be based on completion data contained in the				
33	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
34	the following programs Biological and Biomedical Science (26), Engineering (14) less				
35	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
36	Sciences (42);				
37	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
38	completion report for the Health Professions and Related Programs (51); and				
39	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
40	completion report for the Education Programs (13).				
41	3. James Madison University is expected to maintain increases in:				
42	a. Data Science and Technology awards of 10 annually over the base year.				
43	b. Science and Engineering awards of 15 annually over the base year.				
44	c. Healthcare awards of 45 annually over the base year.				
45	d. Education awards of 15 annually over the base year.				
46	e. The 2016-17 year will serve as the base year for these purposes.				
47	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
48	Appropriations and Senate Finance Committees annually beginning August 2020.				
49	E. The appropriation for the fund source Higher Education Operating in this Item shall be				

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
2	be collected for the educational and general program under the terms of the management				
3	agreement between James Madison University and the Commonwealth, as set forth in				
4	Chapters 124 and 125 of the 2019 Acts of Assembly.				
5	176. Higher Education Student Financial Assistance				
6	(10800).....			\$21,618,426	\$21,618,426
7				\$20,339,026	
8	Scholarships (10810).....	\$20,702,455	\$20,702,455		
9		\$19,423,055			
10	Fellowships (10820).....	\$915,971	\$915,971		
11	Fund Sources: General.....	\$12,725,146	\$12,725,146		
12		\$11,445,746			
13	Higher Education Operating.....	\$8,893,280	\$8,893,280		
14	Authority: Title 23.1, Chapter 16, Code of Virginia.				
15	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
16	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
17	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
18	grant for students in innovative internship programs provided that the institutions has at least				
19	one private sector partner and the grant is matched equally by the partner with non-state				
20	funding and / or the institution from private funds.				
21	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
22	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
23	student financial aid needs, under the terms of the management agreement between James				
24	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019				
25	Acts of Assembly.				
26	177. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$42,700,000	\$42,700,000
29	Eminent Scholars (11001).....	\$232,547	\$232,547		
30	Sponsored Programs (11004).....	\$42,467,453	\$42,467,453		
31	Fund Sources: Higher Education Operating.....	\$42,700,000	\$42,700,000		
32	Authority: Title 23.1, Chapter 16, Code of Virginia.				
33	178. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990
35	Food Services (80910).....	\$79,756,129	\$79,756,129		
36	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000		
37	Residential Services (80930).....	\$40,608,562	\$40,608,562		
38	Parking And Transportation Systems And Services				
39	(80940).....	\$8,299,037	\$8,299,037		
40	Telecommunications Systems And Services (80950)..	\$1,653,061	\$1,653,061		
41	Student Health Services (80960).....	\$7,311,895	\$7,311,895		
42	Student Unions And Recreational Facilities (80970)..	\$8,350,305	\$8,350,305		
43	Recreational And Intramural Programs (80980).....	\$14,665,647	\$14,665,647		
44	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460		
45	Intercollegiate Athletics (80995).....	\$59,480,894	\$59,480,894		
46	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750		
47	Debt Service.....	\$42,299,240	\$42,299,240		
48	Authority: Title 23.1, Chapter 16, Code of Virginia.				
49	178.10 Omitted.				
50	Total for James Madison University.....			\$652,214,945	\$652,214,945
51				\$650,935,545	

ITEM 178.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	1,278.00	1,278.00		
2	Nongeneral Fund Positions.....	2,631.52	2,631.52		
3	Position Level.....	3,909.52	3,909.52		
4	Fund Sources: General.....	\$109,435,498	\$109,435,498		
5		<del>\$108,156,098</del>			
6	Higher Education Operating.....	\$498,529,554	\$498,529,554		
7	Debt Service.....	\$44,249,893	\$44,249,893		
8	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
9	179. Educational and General Programs (10000).....			<del>\$74,507,670</del>	\$74,507,670
10				\$74,370,260	
11	Higher Education Instruction (100101).....	<del>\$37,433,763</del>	\$37,433,763		
12		<del>\$37,296,353</del>			
13	Higher Education Public Services (100103).....	\$617,652	\$617,652		
14	Higher Education Academic (100104).....	\$7,396,182	\$7,396,182		
15	Higher Education Student Services (100105).....	\$4,874,063	\$4,874,063		
16	Higher Education Institutional Support (100106).....	\$14,584,160	\$14,584,160		
17	Operation and Maintenance Of Plant (100107).....	\$9,601,850	\$9,601,850		
18	Fund Sources: General.....	<del>\$31,636,303</del>	\$31,636,303		
19		<del>\$31,498,893</del>			
20	Higher Education Operating.....	\$42,871,367	\$42,871,367		
21	Authority: Title 23.1, Chapter 17, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. As Virginia's public colleges and universities approach full funding of the base				
27	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
28	share of the base adequacy guidelines, these funds are provided with the intent that, in				
29	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
30	consideration the impact of escalating college costs for Virginia students and families. In				
31	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
32	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
33	fees for in-state, undergraduate students to the extent possible.				
34	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from				
35	the general fund is designated to address increased degree production in Data Science and				
36	Technology, Science and Engineering, Healthcare, and Education.				
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
38	Professional awards as follows:				
39	a. Data Science and Technology awards shall be based on completion data contained in				
40	the State Council of Higher Education for Virginia, C-16 completion report;				
41	b. Science and Engineering awards shall be based on completion data contained in the				
42	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
43	the following programs Biological and Biomedical Science (26), Engineering (14) less				
44	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
45	Sciences (42);				
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Health Professions and Related Programs (51); and				
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
49	completion report for the Education Programs (13).				
50	3. Longwood University is expected to maintain increases in:				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Science and Engineering awards of 5 annually over the base year.				
2	b. Healthcare awards of 5 annually over the base year.				
3	c. Education awards of 5 annually over the base year.				
4	d. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
6	Appropriations and Senate Finance Committees annually beginning August 2020.				
7	180. Higher Education Student Financial Assistance				
8	(10800).....			\$9,572,818	\$9,572,818
9				\$8,785,418	
10	Scholarships (10810).....	\$9,552,154	\$9,552,154		
11		\$8,764,754			
12	Fellowships (10820).....	\$20,664	\$20,664		
13	Fund Sources: General.....	\$6,577,179	\$6,577,179		
14		\$5,789,779			
15	Higher Education Operating.....	\$2,995,639	\$2,995,639		
16	Authority: Title 23.1, Chapter 17, Code of Virginia.				
17	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
18	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
19	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
20	grant for students in innovative internship programs provided that the institutions has at least				
21	one private sector partner and the grant is matched equally by the partner with non-state				
22	funding and / or the institution from private funds.				
23	181. Financial Assistance For Educational and General				
24	Services (11000)				
25	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
26				\$5,678,393	
27	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
28			\$5,678,393		
29	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
30			\$5,678,393		
31	Authority: Title 23.1, Chapter 17, Code of Virginia.				
32	182. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
34	Food Services (80910).....	\$8,139,258	\$8,139,258		
35	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
36	Residential Services (80930).....	\$22,354,254	\$22,354,254		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$989,591	\$989,591		
39	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
40	Student Health Services (80960).....	\$974,226	\$974,226		
41	Student Unions And Recreational Facilities (80970)...	\$3,179,541	\$3,179,541		
42	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
43	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
44	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
45	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
46	Debt Service.....	\$7,587,311	\$7,587,311		
47	Authority: Title 23.1, Chapter 17, Code of Virginia.				
48	182.10 Omitted.				
49	Total for Longwood University.....			\$152,141,553	\$152,141,553
50				\$151,216,743	\$154,641,553

ITEM 182.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	288.89	288.89		
2			289.89		
3	Nongeneral Fund Positions.....	471.67	471.67		
4	Position Level.....	760.56	760.56		
5			761.56		
6	Fund Sources: General.....	\$38,213,482	\$38,213,482		
7		\$37,288,672			
8	Higher Education Operating.....	\$106,340,760	\$106,340,760		
9			\$108,840,760		
10	Debt Service.....	\$7,587,311	\$7,587,311		
11	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>				
12	183. Educational and General Programs (10000).....			\$96,293,110	<del>\$95,793,110</del>
13					\$100,293,110
14	Higher Education Instruction (100101).....	\$43,640,574	<del>\$43,640,574</del>		
15			\$48,140,574		
16	Higher Education Research (100102).....	\$199,975	\$199,975		
17	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
18	Higher Education Academic (100104).....	\$13,876,226	\$13,376,226		
19	Higher Education Student Services (100105).....	\$5,687,658	\$5,687,658		
20	Higher Education Institutional Support (100106)....	\$18,431,948	\$18,431,948		
21	Operation and Maintenance Of Plant (100107).....	\$13,129,850	\$13,129,850		
22	Fund Sources: General.....	\$54,420,122	<del>\$53,920,122</del>		
23			\$58,420,122		
24	Higher Education Operating.....	\$41,872,988	\$41,872,988		
25	Authority: Title 23.1, Chapter 19, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year				
31	from the general fund is designated for the recently initiated Bachelor of Science academic				
32	programs in Electronics Engineering and Optical Engineering and Master of Science				
33	academic programs in Electronics Engineering, Optical Engineering, Computer Science,				
34	and Criminal Justice.				
35	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided				
36	\$273,486 the first year and \$273,486 the second year from the general fund for lease				
37	payments through the Master Equipment Leasing Program for educational and general				
38	equipment.				
39	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
40	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
41	income from the Eminent Scholars Program.				
42	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
43	the first year and \$70,000 the second year from the general fund is designated for the				
44	Dozoretz National Institute for Minorities in Applied Sciences.				
45	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the				
46	close of business on June 30, 2020 and June 30, 2021 shall not revert to the surplus of the				
47	general fund, but shall be carried forward on the books of the State Comptroller and				
48	reappropriated in the succeeding year. Norfolk State University may expend any prior year				
49	end balances to support its educational and general activities or its auxiliary enterprise				
50	activities.				
51	D. As Virginia's public colleges and universities approach full funding of the base				
52	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
53	share of the base adequacy guidelines, these funds are provided with the intent that, in				

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
2	consideration the impact of escalating college costs for Virginia students and families. In			
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
4	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
5	state, undergraduate students to the extent possible.			
6	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
7	general fund is designated to increase retention and graduation of juniors and seniors in good			
8	academic standing and who have additional demonstrated need.			
9	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
10	general fund is designated to address increased degree production in Data Science and			
11	Technology, Science and Engineering, Healthcare, and Education.			
12	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
13	Professional awards as follows:			
14	a. Data Science and Technology awards shall be based on completion data contained in the			
15	State Council of Higher Education for Virginia, C-16 completion report;			
16	b. Science and Engineering awards shall be based on completion data contained in the State			
17	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
18	following programs Biological and Biomedical Science (26), Engineering (14) less those			
19	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Health Professions and Related Programs (51); and			
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Education Programs (13).			
24	3. Norfolk State University is expected to maintain increases in:			
25	a. Data Science and Technology awards of 5 annually over the base year.			
26	b. Science and Engineering awards of 5 annually over the base year.			
27	c. Healthcare awards of 5 annually over the base year.			
28	d. Education awards of 5 annually over the base year.			
29	e. The 2016-17 year will serve as the base year for these purposes.			
30	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
31	Appropriations and Senate Finance Committees annually beginning August 2020.			
32	G. Out of this appropriation, \$548,000 each year from the general fund is designated for the			
33	Center for African American Policy to provide non-partisan research on public policy issues			
34	affecting African Americans and other people of color.			
35	184.	Higher Education Student Financial Assistance		
36		(10800).....		\$23,279,906
37				\$21,647,706
38		Scholarships (10810).....	\$23,101,354	\$24,514,529
39			\$21,469,154	
40		Fellowships (10820).....	\$178,552	\$178,552
41		Fund Sources: General.....	\$18,147,039	\$19,560,214
42			\$16,514,839	
43		Higher Education Operating.....	\$5,132,867	\$5,132,867
44		Authority: Title 23.1, Chapter 19, Code of Virginia.		
45		A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
46		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
47		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
48		grant for students in innovative internship programs provided that the institutions has at least		

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	one private sector partner and the grant is matched equally by the partner with non-state				
2	funding and / or the institution from private funds.				
3	B. 1. Out of this appropriation up to \$3,459,590 the first year and \$4,872,765 from the				
4	general fund is provided for an affordability pilot program to offer financial assistance to				
5	Virginia students who are Pell grant eligible, meet university admissions requirements,				
6	and live within a 25 mile radius of the university. The program is designed to address				
7	regional needs relating to access and completion. Funds shall be used to provide last dollar				
8	or reduced tuition and fees to students for up to 150 percent of required credits to				
9	complete a certificate or degree. Priority shall be placed on students from Norfolk,				
10	Portsmouth, and Newport News and remaining funds may be used for room and board if				
11	available. It is the intention that the program may ramp up to 300 students total at any one				
12	time by fiscal year 2024. In the first and second year, in the event that financial aid				
13	remains available after recruiting new students for fall semester, the remaining financial				
14	aid may be used to fund current students who meet the criteria and/or for eligible new				
15	students that enroll in the spring semester.				
16	2. As part of the six-year plan process, the university shall submit an annual report of the				
17	program that includes number of students served, average financial need of students, total				
18	expenditures, average award per student, retention and completion rates, other student				
19	outcomes as defined by the university, and planned outcomes for the upcoming year.				
20	3. The University shall submit a detailed budget and implementation plan, including how				
21	the institution will disseminate information about the program to area students, the				
22	projected size of each cohort, and how the institution will monitor and report on the				
23	success of the program. After approval of the plan by the Governor and the Chairs of				
24	House Appropriations and Senate Finance and Appropriations, this funding may be				
25	released.				
26	185. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
29	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
30	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
31	Authority: Title 23.1, Chapter 19, Code of Virginia.				
32	186. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$41,965,589	\$41,965,589
34	Food Services (80910).....	\$1,368,865	\$1,368,865		
35	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
36	Residential Services (80930).....	\$14,529,508	\$14,529,508		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$458,180	\$458,180		
39	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
40	Student Unions And Recreational Facilities				
41	(80970).....	\$9,570,213	\$9,570,213		
42	Other Enterprise Functions (80990).....	\$7,477,215	\$7,477,215		
43	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
44	Fund Sources: Higher Education Operating.....	\$38,171,807	\$38,171,807		
45	Debt Service.....	\$3,793,782	\$3,793,782		
46	Authority: Title 23.1, Chapter 19, Code of Virginia.				
47	186.10 Omitted.				
48	Total for Norfolk State University.....			<b>\$181,770,548</b>	<b>\$182,683,723</b>
49				<b>\$180,138,348</b>	<b>\$187,183,723</b>
50	General Fund Positions.....	517.15	517.15		
51	Nongeneral Fund Positions.....	689.97	689.97		
52	Position Level.....	1,207.12	1,207.12		

ITEM 186.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$72,567,161	\$73,480,336		
2		\$70,934,961	\$77,980,336		
3	Higher Education Operating.....	\$105,409,605	\$105,409,605		
4	Debt Service.....	\$3,793,782	\$3,793,782		
5	<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>				
6	187. Educational and General Programs (10000).....			\$324,951,395	\$326,951,395
7	Higher Education Instruction (100101).....	\$189,232,003	\$191,232,003		
8	Higher Education Research (100102).....	\$6,104,825	\$6,104,825		
9	Higher Education Public Services (100103).....	\$307,123	\$307,123		
10	Higher Education Academic (100104).....	\$52,968,617	\$52,968,617		
11	Higher Education Student Services (100105).....	\$18,966,446	\$18,966,446		
12	Higher Education Institutional Support (100106).....	\$30,353,936	\$30,353,936		
13	Operation and Maintenance Of Plant (100107).....	\$27,018,445	\$27,018,445		
14	Fund Sources: General.....	\$143,948,380	\$145,948,380		
15	Higher Education Operating.....	\$181,003,015	\$181,003,015		
16	Authority: Title 23.1, Chapter 20, Code of Virginia.				
17	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
22	through expansion of distance learning, TELETECHNET and summer school.				
23	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
24	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
25	are designated for the educational telecommunications project to provide graduate				
26	engineering education. For supplemental budget requests, the participating institutions and				
27	centers jointly shall submit a report in support of such requests to the State Council of Higher				
28	Education for Virginia for review and recommendation to the Governor and General				
29	Assembly.				
30	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated				
31	as the administrative agency for the Virginia Coordinate System.				
32	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
33	University may charge reduced tuition to any person enrolled in one of Old Dominion				
34	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
35	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
36	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
37	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
38	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
39	guidelines and as the General Assembly strives to fully fund the general fund share of the				
40	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
41	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
42	of escalating college costs for Virginia students and families. In accordance with the cost-				
43	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
44	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
45	students to the extent possible.				
46	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
47	general fund is designated to provide opportunity for 80 students per year to be engaged in				
48	STEM education using aerospace, high tech science, technology and engineering in				
49	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
50	with the Virginia Space Grant Consortium and STEM educators to identify the students who				
51	will participate in the program each year. The designated funding in this paragraph will not be				
52	considered as a resource for purposes of funding guidelines.				



ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and				
2	four positions the second year from the general fund is designated to support modeling of				
3	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
4	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
5	Dominion University, the Virginia Institute of Marine Science, and the College of William				
6	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
7	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
8	H. The 4-VA, a public-private partnership among George Mason University, James				
9	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
10	Virginia Military Institute, Virginia Commonwealth University, the College of William				
11	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
12	collaboration and resource sharing to increase access, reduce time to graduation and				
13	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
14	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
15	technology, engineering and mathematics. The 4-VA Management Board can expand this				
16	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
17	initiative. It is expected that funding will be pooled by the management board as required				
18	to support continuing efforts of the 4-VA priorities and projects.				
19	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year				
20	from the general fund is designated to address increased degree production in Data				
21	Science and Technology, Science and Engineering, Healthcare, and Education.				
22	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
23	Professional awards as follows:				
24	a. Data Science and Technology awards shall be based on completion data contained in				
25	the State Council of Higher Education for Virginia, C-16 completion report;				
26	b. Science and Engineering awards shall be based on completion data contained in the				
27	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
28	the following programs Biological and Biomedical Science (26), Engineering (14) less				
29	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
30	Sciences (42);				
31	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
32	completion report for the Health Professions and Related Programs (51); and				
33	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
34	completion report for the Education Programs (13).				
35	3. Old Dominion University is expected to maintain increases in:				
36	a. Data Science and Technology awards of 15 annually over the base year.				
37	b. Science and Engineering awards of 40 annually over the base year.				
38	c. Healthcare awards of 40 annually over the base year.				
39	d. Education awards of 30 annually over the base year.				
40	e. The 2016-17 year will serve as the base year for these purposes.				
41	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
42	Appropriations and Senate Finance Committees annually beginning August 2020.				
43	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
44	general fund is designated for the Marine Rescue Program, a collaborative program				
45	between Old Dominion University and the Virginia Aquarium and Marine Science				
46	Foundation to support rescue efforts for stranded and sick marine animals throughout the				
47	entire Virginia coastline region of the Chesapeake Bay.				
48	188. Higher Education Student Financial Assistance				
49	(10800).....			\$39,850,407	\$39,933,207
50				\$34,347,607	\$39,684,607

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Scholarships (10810).....	\$36,973,912	\$36,973,912		
2		\$31,636,912			
3	Fellowships (10820).....	\$2,876,495	\$2,959,295		
4		\$2,710,695	\$2,710,695		
5	Fund Sources: General.....	\$31,522,889	\$31,605,689		
6		\$26,020,089	\$31,357,089		
7	Higher Education Operating.....	\$8,327,518	\$8,327,518		
8	Authority: Title 23.1, Chapter 20, Code of Virginia.				
9	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
10	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
11	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
12	grant for students in innovative internship programs provided that the institutions has at least				
13	one private sector partner and the grant is matched equally by the partner with non-state				
14	funding and / or the institution from private funds.				
15	189. Financial Assistance For Educational and General				
16	Services (11000).....			\$18,223,980	\$18,223,980
17				\$17,973,980	\$17,973,980
18	Eminent Scholars (11001).....	\$421,387	\$421,387		
19	Sponsored Programs (11004).....	\$17,802,593	\$17,802,593		
20		\$17,552,593	\$17,552,593		
21	Fund Sources: General.....	\$4,803,965	\$4,803,965		
22		\$4,553,965	\$4,553,965		
23	Higher Education Operating.....	\$13,420,015	\$13,420,015		
24	Authority: Title 23.1, Chapter 20, Code of Virginia.				
25	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
26	14 positions the second year from the general fund and \$4,500,000 the first year and				
27	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
28	in modeling and simulation, which shall include efforts to improve traffic management				
29	through modeling.				
30	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	general fund is designated to support science, technology, engineering and mathematics				
32	(STEM), and health-related programs. Old Dominion University shall use these funds to				
33	promote the use of modeling and simulation in the medical industry.				
34	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
35	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
36	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
37	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
38	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
39	establishing effective ground penetrating radar.				
40	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	sponsored program operations.				
43	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the				
44	general fund is designated to the Virginia SmallSat Data Consortium, to support development				
45	of the Virginia Institute for Spaceflight and Autonomy.				
46	E: Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
47	general fund is designated to support a minority fellowship program partnership between Old				
48	Dominion University and the Virginia Symphony Orchestra. Participating fellows shall be				
49	minority string musicians enrolled as graduate certificate students at Old Dominion				
50	University.				
51	190. Higher Education Auxiliary Enterprises (80900)				
52	a sum sufficient, estimated at.....			\$120,682,026	\$120,682,026
53	Food Services (80910).....	\$5,260,460	\$5,260,460		

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
2	Residential Services (80930).....	\$38,399,263	\$38,399,263		
3	Parking And Transportation Systems And Services				
4	(80940).....	\$6,539,784	\$6,539,784		
5	Telecommunications Systems And Services				
6	(80950).....	\$906,134	\$906,134		
7	Student Health Services (80960).....	\$3,575,660	\$3,575,660		
8	Student Unions And Recreational Facilities				
9	(80970).....	\$8,197,679	\$8,197,679		
10	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
11	Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357		
12	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
13	Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664		
14	Debt Service.....	\$26,475,362	\$26,475,362		
15	Authority: Title 23.1, Chapter 20, Code of Virginia.				
16	Old Dominion University is authorized to establish a self-supporting "instructional				
17	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
18	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
19	supporting concept of an "enterprise fund," student tuition and fee revenues for				
20	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
21	costs of providing instruction to those students. Tuition and fee rates to meet this				
22	requirement shall be established by the University's Board of Visitors. Revenue and				
23	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
24	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
25	be retained in the fund to support the entire TELETECHNET program. Full-time				
26	equivalent students generated through these programs shall be accounted for separately.				
27	Additionally, revenues which remain unexpended on the last day of the previous biennium				
28	and the last day of the first year of the current biennium shall be reappropriated and				
29	allotted for expenditure in the respective succeeding fiscal year.				
30	190.10 Omitted.				
31	Total for Old Dominion University.....			<b>\$503,707,808</b>	<b>\$505,790,608</b>
32				<b>\$497,955,008</b>	<b>\$505,292,008</b>
33	General Fund Positions.....	1,084.51	1,084.51		
34	Nongeneral Fund Positions.....	1,525.98	1,525.98		
35	Position Level.....	2,610.49	2,610.49		
36	Fund Sources: General.....	\$180,275,234	\$182,358,034		
37		\$174,522,434	\$181,859,434		
38	Higher Education Operating.....	\$296,957,212	\$296,957,212		
39	Debt Service.....	\$26,475,362	\$26,475,362		
40	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>				
41	191. Educational and General Programs (10000).....			\$135,081,721	\$135,081,721
42	Higher Education Instruction (100101).....	\$83,717,430	\$83,717,430		
43	Higher Education Public Services (100103).....	\$616,976	\$616,976		
44	Higher Education Academic (100104).....	\$11,867,177	\$11,867,177		
45	Higher Education Student Services (100105).....	\$6,300,716	\$6,300,716		
46	Higher Education Institutional Support (100106)....	\$21,373,055	\$21,373,055		
47	Operation and Maintenance Of Plant (100107).....	\$11,206,367	\$11,206,367		
48	Fund Sources: General.....	\$56,715,984	\$56,715,984		
49	Higher Education Operating.....	\$78,365,737	\$78,365,737		
50	Authority: Title 23.1, Chapter 21, Code of Virginia.				
51	A. This Item includes general and nongeneral fund appropriations to support institutional				

ITEM 191.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	initiatives that help meet statewide goals described in the Restructured Higher Education			
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
3	Assembly).			
4	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
5	guidelines and as the General Assembly strives to fully fund the general fund share of the			
6	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
7	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
8	of escalating college costs for Virginia students and families. In accordance with the cost-			
9	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
10	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
11	students to the extent possible.			
12	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from			
13	the general fund is designated to address increased degree production in Data Science and			
14	Technology, Science and Engineering, Healthcare, and Education.			
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
16	Professional awards as follows:			
17	a. Data Science and Technology awards shall be based on completion data contained in the			
18	State Council of Higher Education for Virginia, C-16 completion report;			
19	b. Science and Engineering awards shall be based on completion data contained in the State			
20	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
21	following programs Biological and Biomedical Science (26), Engineering (14) less those			
22	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
23	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
24	completion report for the Health Professions and Related Programs (51); and			
25	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
26	completion report for the Education Programs (13).			
27	3. Radford University is expected to maintain increases in:			
28	a. Data Science and Technology awards of 5 annually over the base year.			
29	b. Science and Engineering awards of 5 annually over the base year.			
30	c. Healthcare awards of 10 annually over the base year.			
31	d. Education awards of 10 annually over the base year.			
32	e. The 2016-17 year will serve as the base year for these purposes.			
33	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
34	Appropriations and Senate Finance Committees annually beginning August 2020.			
35	5. Out the amounts designated for degree production \$300,000 the first year and \$300,000 the			
36	second year is designated to support a flat-fee degree pilot initiative for education programs.			
37	Radford University shall offer alternative tuition or fee structures, including discounted			
38	tuition, flat tuition rates, discounted student fees, or student fee and student services			
39	flexibility, to any first-time, incoming freshman undergraduate student who (i) has established			
40	domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls			
41	full time with the intent to earn a degree in a program that leads to employment as a teacher in			
42	the region. Such an alternative tuition or fee structure may be renewed each year if the			
43	recipient maintains continuous full-time enrollment. If a recipient fails to maintain continuous			
44	full-time enrollment, subsequently enrolls in a noneligible degree program, or fails to			
45	complete the eligible degree program within four years, the institution shall convert the			
46	financial benefit received by the student to a financial obligation payable by the student to the			
47	institution on terms established by the institution.			
48	192.	Higher Education Student Financial Assistance		
49		(10800).....	\$16,080,073	\$16,080,073
50			\$13,541,673	

ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Scholarships (10810).....	\$15,161,326	\$15,161,326		
2		\$12,622,926			
3	Fellowships (10820).....	\$918,747	\$918,747		
4	Fund Sources: General.....	\$14,172,602	\$14,172,602		
5		\$11,634,202			
6	Higher Education Operating.....	\$1,907,471	\$1,907,471		
7	Authority: Title 23.1, Chapter 21, Code of Virginia.				
8	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
9	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
10	Science and Technology, Science and Engineering, Healthcare and Education programs				
11	and (2) as a grant for students in innovative internship programs provided that the				
12	institutions has at least one private sector partner and the grant is matched equally by the				
13	partner with non-state funding and / or the institution from private funds.				
14	193. Financial Assistance For Educational and General				
15	Services (11000)				
16	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
17	Eminent Scholars (11001).....	\$48,397	\$48,397		
18	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
19	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
20	Authority: Title 23.1, Chapter 21, Code of Virginia.				
21	194. Administrative and Support Services (19900).....			\$24,341,670	\$26,341,670
22				\$22,341,670	\$22,341,670
23	Operation of Higher Education Centers (19931).....	\$24,341,670	\$26,341,670		
24		\$22,341,670	\$22,341,670		
25	Fund Sources: General.....	\$3,707,422	\$5,707,422		
26		\$1,707,422	\$1,707,422		
27	Higher Education Operating.....	\$20,634,248	\$20,634,248		
28	Authority: Title 23.1, Chapter 23, Code of Virginia				
29	The appropriation listed in this Item is designated to support Radford University Carilion.				
30	195. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
32	Food Services (80910).....	\$19,251,178	\$19,251,178		
33	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
34	Residential Services (80930).....	\$16,275,025	\$16,275,025		
35	Parking And Transportation Systems And Services				
36	(80940).....	\$1,657,550	\$1,657,550		
37	Telecommunications Systems And Services				
38	(80950).....	\$659,898	\$659,898		
39	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
40	Student Unions And Recreational Facilities				
41	(80970).....	\$6,101,566	\$6,101,566		
42	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
43	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
44	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
45	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
46	Debt Service.....	\$4,200,000	\$4,200,000		
47	Authority: Title 23.1, Chapter 21, Code of Virginia.				
48	195.10 Omitted.				
49	Total for Radford University.....			\$253,490,809	\$255,490,809
50				\$248,952,409	\$251,490,809

ITEM 195.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	631.39	631.39		
2	Nongeneral Fund Positions.....	964.69	964.69		
3	Position Level.....	1,596.08	1,596.08		
4	Fund Sources: General.....	\$74,596,008	\$76,596,008		
5		\$70,057,608	\$72,596,008		
6	Higher Education Operating.....	\$174,694,801	\$174,694,801		
7	Debt Service.....	\$4,200,000	\$4,200,000		
8	<b>§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)</b>				
9	196. Educational and General Programs (10000).....			\$80,984,150	\$81,165,650
10				\$80,597,650	\$80,597,650
11	Higher Education Instruction (100101).....	\$42,303,389	\$42,484,889		
12		\$41,916,889	\$41,916,889		
13	Higher Education Research (100102).....	\$421,671	\$421,671		
14	Higher Education Public Services (100103).....	\$487,364	\$487,364		
15	Higher Education Academic (100104).....	\$10,134,529	\$10,134,529		
16	Higher Education Student Services (100105).....	\$9,020,583	\$9,020,583		
17	Higher Education Institutional Support (100106).....	\$11,346,754	\$11,346,754		
18	Operation and Maintenance Of Plant (100107).....	\$7,269,860	\$7,269,860		
19	Fund Sources: General.....	\$30,175,852	\$30,357,352		
20		\$29,789,352	\$29,789,352		
21	Higher Education Operating.....	\$50,808,298	\$50,808,298		
22	Authority: Title 23.1, Chapter 18, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
28	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
29	nongeneral funds are designated for the educational telecommunications project to provide				
30	graduate engineering education. The participating institutions and centers shall jointly submit				
31	an annual report and operating plan to the State Council of Higher Education for Virginia in				
32	support of these funded activities.				
33	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
34	guidelines and as the General Assembly strives to fully fund the general fund share of the				
35	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
36	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
37	of escalating college costs for Virginia students and families. In accordance with the cost-				
38	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
39	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
40	students to the extent possible.				
41	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
42	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
43	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
44	purpose of expanding regional efforts in the field of economic development and research.				
45	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the				
46	general fund is designated to address increased degree production in Data Science and				
47	Technology, Science and Engineering, Healthcare, and Education.				
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
49	Professional awards as follows:				
50	a. Data Science and Technology awards shall be based on completion data contained in the				
51	State Council of Higher Education for Virginia, C-16 completion report;				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Science and Engineering awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
3	the following programs Biological and Biomedical Science (26), Engineering (14) less				
4	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
5	Sciences (42);				
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Health Professions and Related Programs (51); and				
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Education Programs (13).				
10	3. University of Mary Washington is expected to maintain increases in:				
11	a. Science and Engineering awards of 5 annually over the base year.				
12	b. Education awards of 5 annually over the base year.				
13	c. The 2016-17 year will serve as the base year for these purposes.				
14	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
15	Appropriations and Senate Finance Committees annually beginning August 2020.				
16	<del>F. Out of this appropriation, \$386,500 the first year and \$568,000 the second year from the</del>				
17	<del>general fund is designated to support an educational partnership between regional K-12,</del>				
18	<del>community college, University of Mary Washington and industry to develop a curriculum</del>				
19	<del>that accelerates time to degree; lowers cost; eliminates the skills gap and reduces reliance</del>				
20	<del>on student debt in the areas of Education, Healthcare and Cybersecurity.</del>				
21	197. Higher Education Student Financial Assistance				
22	(10800).....			\$13,851,662	\$14,351,562
23				\$13,381,262	
24	Scholarships (10810).....	\$13,830,529	\$14,330,429		
25		\$13,360,129			
26	Fellowships (10820).....	\$21,133	\$21,133		
27	Fund Sources: General.....	\$4,151,662	\$4,151,562		
28		\$3,681,262			
29	Higher Education Operating.....	\$9,700,000	\$10,200,000		
30	Authority: Title 23.1, Chapter 18, Code of Virginia.				
31	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
32	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
33	Science and Technology, Science and Engineering, Healthcare and Education programs				
34	and (2) as a grant for students in innovative internship programs provided that the				
35	institutions has at least one private sector partner and the grant is matched equally by the				
36	partner with non-state funding and / or the institution from private funds.				
37	198. Financial Assistance For Educational and General				
38	Services (11000)				
39	a sum sufficient, estimated at.....			\$809,533	\$809,533
40	Eminent Scholars (11001).....	\$57,396	\$57,396		
41	Sponsored Programs (11004).....	\$752,137	\$752,137		
42	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
43	Authority: Title 23.1, Chapter 18, Code of Virginia.				
44	199. Museum and Cultural Services (14500).....			\$799,139	\$799,139
45	Collections Management and Curatorial Services				
46	(14501).....	\$799,139	\$799,139		
47	Fund Sources: General.....	\$481,118	\$481,118		
48	Special.....	\$318,021	\$318,021		
49	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				

ITEM 199.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Code of Virginia.					
2	The amounts provided in this appropriation are designated for the support of Belmont, the					
3	estate and memorial gallery of American artist Gari Melchers.					
4	200. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000	
5	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000			
6	Fund Sources: General.....	\$1,250,000	\$1,250,000			
7	Special.....	\$450,000	\$450,000			
8	Authority: Title 23.1, Chapter 18, Code of Virginia.					
9	201. Historic and Commemorative Attraction					
10	Management (50200).....			\$327,897	\$327,897	
11	Historic and Commemorative Attraction					
12	Management (50200).....	\$53,950	\$53,950			
13	Historic Landmarks and Facilities Management					
14	(50203).....	\$273,947	\$273,947			
15	Fund Sources: General.....	\$273,947	\$273,947			
16	Special.....	\$53,950	\$53,950			
17	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
18	The amounts provided in this appropriation are designated for the support of the James					
19	Monroe Museum and Memorial Library.					
20	202. Higher Education Auxiliary Enterprises (80900)					
21	a sum sufficient, estimated at.....			\$45,976,228	\$45,976,228	
22	Food Services (80910).....	\$9,250,229	\$9,250,229			
23	Residential Services (80930).....	\$13,921,169	\$13,921,169			
24	Parking And Transportation Systems And Services					
25	(80940).....	\$692,417	\$692,417			
26	Telecommunications Systems And Services (80950)..	\$2,832,104	\$2,832,104			
27	Student Health Services (80960).....	\$592,823	\$592,823			
28	Student Unions And Recreational Facilities (80970)...	\$5,391,937	\$5,391,937			
29	Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941			
30	Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754			
31	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854			
32	Fund Sources: Higher Education Operating.....	\$40,537,600	\$40,537,600			
33	Debt Service.....	\$5,438,628	\$5,438,628			
34	Authority: Title 23.1, Chapter 18, Code of Virginia.					
35	202.10 Omitted.					
36	Total for University of Mary Washington.....			<b>\$144,448,609</b>	<b>\$145,130,009</b>	
37				<b>\$143,591,709</b>	<b>\$144,562,009</b>	
38	General Fund Positions.....	228.66	228.66			
39	Nongeneral Fund Positions.....	465.00	465.00			
40	Position Level.....	693.66	693.66			
41	Fund Sources: General.....	<del>\$36,332,579</del>	<del>\$36,513,979</del>			
42		\$35,475,679	\$35,945,979			
43	Special.....	\$821,971	\$821,971			
44	Higher Education Operating.....	\$101,855,431	\$102,355,431			
45	Debt Service.....	\$5,438,628	\$5,438,628			
46	<b>§ 1-61. UNIVERSITY OF VIRGINIA (207)</b>					
47	203. Educational and General Programs (10000).....			\$766,707,739	\$766,707,739	
48				\$767,307,739	\$767,307,739	



ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Instruction (100101).....	\$396,979,594	\$396,979,594		
2		\$397,579,594	\$397,579,594		
3	Higher Education Research (100102).....	\$29,967,019	\$29,967,019		
4	Higher Education Public Services (100103).....	\$11,817,444	\$11,817,444		
5		\$11,317,444	\$11,317,444		
6	Higher Education Academic (100104).....	\$126,405,223	\$126,405,223		
7		\$126,705,223	\$126,705,223		
8	Higher Education Student Services (100105).....	\$38,059,981	\$38,059,981		
9		\$38,159,981	\$38,159,981		
10	Higher Education Institutional Support (100106)....	\$50,201,939	\$50,201,939		
11		\$50,301,939	\$50,301,939		
12	Operation and Maintenance Of Plant (100107).....	\$113,276,539	\$113,276,539		
13	Fund Sources: General.....	\$142,881,817	\$142,881,817		
14		\$142,381,817	\$142,381,817		
15	Higher Education Operating.....	\$620,945,922	\$620,945,922		
16		\$622,045,922	\$622,045,922		
17	Debt Service.....	\$2,880,000	\$2,880,000		
18	Authority: Title 23.1, Chapter 22, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
24	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
25	Residency Program and Family Practice medical student programs. This appropriation for				
26	Family Practice programs, whether ultimately implemented by contract, agreement or				
27	other means, is considered to be a grant.				
28	2. The university shall report by July 1 annually to the Department of Planning and				
29	Budget an operating plan for the Family Practice Residency Program.				
30	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
31	Health System Authority, shall establish elective Family Practice Medicine experiences in				
32	Southwest Virginia for both students and residents.				
33	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
34	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
35	Family Practice programs shall be exempt from any reductions, provided the general fund				
36	appropriation for the family practice program is excluded from the total general fund				
37	appropriation for the University of Virginia for purposes of determining the university's				
38	portion of the statewide general fund reduction requirement.				
39	C. 1. Out of this appropriation, \$2,276,467 the first year and \$2,276,467 the second year				
40	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
41	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
42	Policy.				
43	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
44	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
45	positions the first year and \$714,900 and four positions the second year from nongeneral				
46	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
47	Virginia history, culture, and heritage, and make the materials accessible to the public.				
48	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
49	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
50	and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from				
51	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
52	network of Humanities Ambassadors in public schools and libraries across the state, and				
53	support classroom visits by Foundation program staff to support student use of the				
54	Foundation for the Humanities resources.				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
2	this Item begin to address the objective of appropriating one dollar per capita for the support				
3	of the Foundation.				
4	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
5	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
6	the second year from nongeneral funds are designated for the educational telecommunications				
7	project to provide graduate engineering education. For supplemental budget requests, the				
8	participating institutions and centers jointly shall submit a report in support of such requests				
9	to the State Council of Higher Education for Virginia for review and recommendation to the				
10	Governor and General Assembly.				
11	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
12	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
13	nongeneral funds are designated for the independent Virginia Institute of Government at the				
14	University of Virginia Center for Public Service.				
15	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
16	from the general fund is designated for support of diabetes education and public service at the				
17	Virginia Center for Diabetes Professional Education at the University of Virginia.				
18	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
19	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
20	are designated for support of the State Arboretum at Blandy Farm.				
21	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the				
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
25	of escalating college costs for Virginia students and families. In accordance with the cost-				
26	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
28	students to the extent possible.				
29	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
30	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
31	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
32	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
33	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
34	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
35	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
36	The 4-VA Management Board can expand this partnership to additional institutions as				
37	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
38	by the management board as required to support continuing efforts of the 4-VA priorities and				
39	projects.				
40	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
41	general fund is designated for a pilot program to expand health care services to rural and				
42	medically underserved areas through the use of nurse practitioners and telemedicine.				
43	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
44	designated to support the efforts of the Weldon Cooper Center to produce population				
45	estimates at least every other year in between census years.				
46	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
47	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
48	be collected for the educational and general program under the terms of the management				
49	agreement between the University of Virginia and the Commonwealth, as set forth in				
50	Chapters 933 and 943, of the 2006 Acts of Assembly.				
51	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from				
52	the general fund is designated to address increased degree production in Data Science and				
53	Technology, Science and Engineering, Healthcare, and Education.				
54	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Professional awards as follows:			
2	a. Data Science and Technology awards shall be based on completion data contained in			
3	the State Council of Higher Education for Virginia, C-16 completion report;			
4	b. Science and Engineering awards shall be based on completion data contained in the			
5	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
6	the following programs Biological and Biomedical Science (26), Engineering (14) less			
7	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
8	Sciences (42);			
9	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
10	completion report for the Health Professions and Related Programs (51); and			
11	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
12	completion report for the Education Programs (13).			
13	3. The University of Virginia is expected to maintain increases in:			
14	a. Data Science and Technology awards of 20 annually over the base year.			
15	b. Science and Engineering awards of 30 annually over the base year.			
16	c. Healthcare awards of 20 annually over the base year.			
17	d. Education awards of 10 annually over the base year.			
18	e. The 2016-17 year will serve as the base year for these purposes.			
19	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
20	Appropriations and Senate Finance Committees annually beginning August 2020.			
21	204.	Higher Education Student Financial Assistance		
22		(10800).....		\$166,645,252
23				\$166,102,052
24		Scholarships (10810).....	\$76,300,533	\$76,300,433
25			\$75,980,133	
26		Fellowships (10820).....	\$90,344,719	\$90,456,119
27			\$90,121,919	\$90,121,919
28		Fund Sources: General.....	\$12,926,964	\$13,038,264
29			\$12,383,764	\$12,704,064
30		Higher Education Operating.....	\$153,718,288	\$153,718,288
31	Authority: Title 23.1, Chapter 22, Code of Virginia.			
32	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
33	the general fund, shall be provided to support public-private sector partnerships in order to			
34	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
35	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
36	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
37	meet student financial aid needs, under the terms of the management agreement between			
38	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
39	Acts of Assembly.			
40	C. Up to 15 percent of the funding in this item may be used to support Virginia			
41	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
42	in Data Science and Technology, Science and Engineering, Healthcare and Education			
43	programs and (2) as a grant for students in innovative internship programs provided that			
44	the institutions has at least one private sector partner and the grant is matched equally by			
45	the partner with non-state funding and / or the institution from private funds.			
46	205.	Financial Assistance For Educational and General		
47		Services (11000).....		\$577,028,122
48				\$577,028,122

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Sponsored Programs (11004).....	\$577,028,122	<del>\$577,028,122</del>		
2			\$578,028,122		
3	Fund Sources: General.....	\$9,969,379	<del>\$9,969,379</del>		
4			\$10,969,379		
5	Higher Education Operating.....	\$544,248,743	\$544,248,743		
6	Debt Service.....	\$22,810,000	\$22,810,000		
7	Authority: Title 23.1, Chapter22, Code of Virginia.				
8	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
9	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
10	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
11	biosciences.				
12	B. Out of this appropriation, \$4,162,634 the first year and \$4,162,634 the second year from				
13	the general fund is designated for the support of cancer research.				
14	C. Out of this appropriation, \$3,112,500 the first year and <del>\$3,112,500</del> \$4,112,500 the second				
15	year from the general fund is designated for support of the Focused Ultrasound Center to				
16	support core programs and research activities. The funding provided in this paragraph				
17	supports the activities and research at the University of Virginia as designated by the Focused				
18	Ultrasound Foundation.				
19	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the				
20	general fund is designated to support the creation of the UVA Economic Development				
21	Accelerator.				
22	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the university to cover				
24	sponsored program operations.				
25	206. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
27				<del>\$221,675,089</del>	\$221,675,089
28	Food Services (80910).....	\$5,370,300	\$5,370,300		
29	Residential Services (80930).....	\$45,728,208	\$45,728,208		
30	Parking And Transportation Systems And Services				
31	(80940).....	\$12,559,388	\$12,559,388		
32	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808		
33	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
34	Student Unions And Recreational Facilities (80970)...	\$7,764,975	\$7,764,975		
35	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
36	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
37	Intercollegiate Athletics (80995).....	<del>\$54,648,262</del>	<del>\$54,648,262</del>		
38		\$53,548,262	\$53,548,262		
39	Fund Sources: Higher Education Operating.....	<del>\$200,917,089</del>	<del>\$200,917,089</del>		
40		\$199,817,089	\$199,817,089		
41	Debt Service.....	\$21,858,000	\$21,858,000		
42	Authority: Title 23.1, Chapter 22, Code of Virginia.				
43	206.10 Omitted.				
44	Total for University of Virginia.....			\$1,733,156,202	\$1,733,267,502
45				<del>\$1,732,113,002</del>	\$1,733,433,302
46	General Fund Positions.....	1,088.78	1,088.78		
47	Nongeneral Fund Positions.....	5,955.32	5,955.32		
48	Position Level.....	7,044.10	7,044.10		
49	Fund Sources: General.....	\$165,778,160	\$165,889,460		
50		\$164,734,960	\$166,055,260		
51	Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042		

ITEM 206.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Debt Service.....	\$47,548,000	\$47,548,000		
2	<b>University of Virginia Medical Center (209)</b>				
3	207. State Health Services (43000).....			\$2,121,343,665	\$2,252,140,011
4	Inpatient Medical Services (43007).....	\$848,383,762	\$895,320,108		
5	Outpatient Medical Services (43011).....	\$527,024,843	\$582,884,843		
6	Administrative Services (43018).....	\$745,935,060	\$773,935,060		
7	Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546		
8	Debt Service.....	\$17,646,465	\$17,646,465		
9	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
10	Assembly of 1978.				
11	A. The appropriation to the University of Virginia Medical Center provides for the care,				
12	treatment, health related services and education activities associated with Virginia				
13	patients, including indigent and medically indigent patients. Inasmuch as the University of				
14	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
15	jointly support the education of health students through patient care provided by this				
16	appropriation.				
17	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
18	approve a common criteria and methodology for determining free care attributable to the				
19	appropriations in this Item. The Medical Center will report to the Department of Medical				
20	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
21	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
22	these procedures. The Medical Center shall report by October 31 annually to the				
23	Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
24	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
25	care cost report and shall follow criteria approved by the Director, Department of Medical				
26	Assistance Services.				
27	C. Funding for Family Practice is included in the University of Virginia's Educational and				
28	General appropriation. Support for other residencies is included in the hospital				
29	appropriation.				
30	D. It is the intent of the General Assembly that the University of Virginia Medical Center				
31	– Hospital maintain its efforts to staff residencies and fellow positions to produce				
32	sufficient generalist physicians in medically underserved regions of the state.				
33	E. The Higher Education Operating fund source listed in this Item is considered to be a				
34	sum sufficient appropriation, which is an estimate of funding required by the university to				
35	cover medical center operations.				
36	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
37	determine compensation paid to Medical Center employees in accordance with policies				
38	established by the Board of Visitors.				
39	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
40	provider private hospitals in which the University of Virginia Medical Center has a non-				
41	majority interest, the University of Virginia shall transfer to the Department of Medical				
42	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
43	208.	The June 30, 2020 and June 30, 2021 unexpended balances to the University of Virginia			
44		Medical Center are hereby reappropriated; their use is subject to approval of allotments by			
45		the Department of Planning and Budget.			
46	209.	A full accrual system of accounting shall be effected by the institution, subject to the			
47		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the			
48		provision that appropriations for operating expenses may not be used for capital projects.			
49	Total for University of Virginia Medical Center.....			\$2,121,343,665	\$2,252,140,011

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	7,679.22	7,794.22		
2	Position Level.....	7,679.22	7,794.22		
3	Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546		
4	Debt Service.....	\$17,646,465	\$17,646,465		
5	<b>University of Virginia's College at Wise (246)</b>				
6	210. Educational and General Programs (10000).....			\$30,619,387	\$30,619,387
7	Higher Education Instruction (100101).....	\$12,113,082	\$12,113,082		
8	Higher Education Public Services (100103).....	\$559,455	\$559,455		
9	Higher Education Academic (100104).....	\$4,886,573	\$4,886,573		
10	Higher Education Student Services (100105).....	\$2,546,774	\$2,546,774		
11	Higher Education Institutional Support (100106).....	\$5,636,979	\$5,636,979		
12	Operation and Maintenance Of Plant (100107).....	\$4,876,524	\$4,876,524		
13	Fund Sources: General.....	\$18,887,822	\$18,887,822		
14	Higher Education Operating.....	\$11,731,565	\$11,731,565		
15	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
16	A. This Item includes general and nongeneral fund appropriations to support institutional				
17	initiatives that help meet statewide goals described in the Restructured Higher Education				
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19	Assembly).				
20	B. The software engineering curriculum being established to insure success of recent				
21	economic development projects in Southwest Virginia, shall be considered on its merits by				
22	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
23	the Commonwealth.				
24	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
25	guidelines and as the General Assembly strives to fully fund the general fund share of the				
26	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
27	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
28	of escalating college costs for Virginia students and families. In accordance with the cost-				
29	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
30	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
31	students to the extent possible.				
32	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
33	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
34	are designated to facilitate the technical training programs for the Northrop Grumman state				
35	backup data center.				
36	E. Out of this appropriation, \$715,580 the first year and \$715,580 the second year from the				
37	general fund is designated to support debt service costs for the third and fourth year payments				
38	of a five-year lease under the Master Equipment Lease Program (MELP) to upgrade the				
39	university's information technology network and security systems. In addition to these				
40	amounts, \$116,489 the first year and \$116,489 the second year from the general fund is				
41	designated to support training and software costs.				
42	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
44	be collected for the educational and general program under the terms of the management				
45	agreement between the University of Virginia and the Commonwealth, as set forth in				
46	Chapters 933 and 943, of the 2006 Acts of Assembly.				
47	211. Higher Education Student Financial Assistance				
48	(10800).....			\$3,657,135	\$3,657,035
49				\$3,254,335	
50	Scholarships (10810).....	\$3,657,135	\$3,657,035		
51		\$3,254,335			

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$3,607,135	\$3,607,035		
2		\$3,204,335			
3	Higher Education Operating.....	\$50,000	\$50,000		
4	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
5	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
6	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
7	Science and Technology, Science and Engineering, Healthcare and Education programs				
8	and (2) as a grant for students in innovative internship programs provided that the				
9	institutions has at least one private sector partner and the grant is matched equally by the				
10	partner with non-state funding and / or the institution from private funds.				
11	212. Financial Assistance For Educational and General				
12	Services (11000)				
13	a sum sufficient, estimated at.....			\$3,986,572	\$3,890,188
14				\$5,413,574	\$5,663,186
15	Sponsored Programs (11004).....	\$3,986,572	\$3,890,188		
16		\$5,413,574	\$5,663,186		
17	Fund Sources: Higher Education Operating.....	\$3,986,572	\$3,890,188		
18		\$5,413,574	\$5,663,186		
19	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
20	213. Higher Education Auxiliary Enterprises (80900)				
21	a sum sufficient, estimated at.....			\$12,368,379	\$12,368,379
22	Food Services (80910).....	\$294,528	\$294,528		
23	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
24	Residential Services (80930).....	\$4,802,199	\$4,802,199		
25	Parking And Transportation Systems And Services				
26	(80940).....	\$154,349	\$154,349		
27	Student Health Services (80960).....	\$211,363	\$211,363		
28	Student Unions And Recreational Facilities				
29	(80970).....	\$1,304,000	\$1,304,000		
30	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
31	Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
32	Intercollegiate Athletics (80995).....	\$3,155,805	\$3,155,805		
33	Fund Sources: Higher Education Operating.....	\$9,378,379	\$9,378,379		
34	Debt Service.....	\$2,990,000	\$2,990,000		
35	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
36	213.10 Omitted.				
37	Total for University of Virginia's College at Wise...			\$50,631,473	\$50,534,989
38				\$51,655,675	\$52,307,987
39	General Fund Positions.....	171.46	171.46		
40	Nongeneral Fund Positions.....	202.24	202.24		
41	Position Level.....	373.70	373.70		
42	Fund Sources: General.....	\$22,494,957	\$22,494,857		
43		\$22,092,157			
44	Higher Education Operating.....	\$25,146,516	\$25,050,132		
45		\$26,573,518	\$26,823,130		
46	Debt Service.....	\$2,990,000	\$2,990,000		
47	Grand Total for University of Virginia.....			\$3,905,131,340	\$4,035,942,502
48				\$3,905,112,342	\$4,037,881,300
49	General Fund Positions.....	1,260.24	1,260.24		
50	Nongeneral Fund Positions.....	13,836.78	13,951.78		
51	Position Level.....	15,097.02	15,212.02		

ITEM 213.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$188,273,117	\$188,384,317		
2		\$186,827,117	\$188,550,117		
3	Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720		
4		\$3,650,100,760	\$3,781,146,718		
5	Debt Service.....	\$68,184,465	\$68,184,465		
6	<b>§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
7	214. Educational and General Programs (10000).....			\$662,382,918	\$662,382,918
8				\$661,732,918	\$661,732,918
9	Higher Education Instruction (100101).....	\$401,841,363	\$401,841,363		
10		\$401,591,363	\$401,591,363		
11	Higher Education Research (100102).....	\$14,553,827	\$14,553,827		
12		\$14,178,827	\$14,178,827		
13	Higher Education Public Services (100103).....	\$8,890,462	\$8,890,462		
14		\$8,865,462	\$8,865,462		
15	Higher Education Academic (100104).....	\$100,127,994	\$100,127,994		
16	Higher Education Student Services (100105).....	\$26,559,040	\$26,559,040		
17	Higher Education Institutional Support (100106).....	\$55,267,268	\$55,267,268		
18	Operation and Maintenance Of Plant (100107).....	\$55,142,964	\$55,142,964		
19	Fund Sources: General.....	\$198,253,042	\$198,253,042		
20		\$197,603,042	\$197,603,042		
21	Higher Education Operating.....	\$464,129,876	\$464,129,876		
22	Authority: Title 23.1, Chapter 23, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
28	the general fund is provided for the operation of the Family Practice Residency Program and				
29	Family Practice medical student programs. This appropriation for Family Practice programs,				
30	whether ultimately implemented by contract, agreement or other means, is considered to be a				
31	grant.				
32	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
33	operating plan for the Family Practice Residency Program.				
34	3. The university, in cooperation with the University of Virginia, shall establish elective				
35	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
36	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
37	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
38	Practice programs shall be exempt from any reductions, provided the general fund				
39	appropriation for the family practice program is excluded from the total general fund				
40	appropriation for Virginia Commonwealth University for purposes of determining the				
41	University's portion of the statewide general fund reduction requirement.				
42	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
43	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
44	from nongeneral funds are designated for the educational telecommunications project to				
45	provide graduate engineering education. For supplemental budget requests, the participating				
46	institutions and centers jointly shall submit a report in support of such requests to the State				
47	Council of Higher Education for Virginia for review and recommendation to the Governor				
48	and General Assembly.				
49	D.1. Out of this appropriation, not less than <del>\$486,685</del> \$386,685 the first year and not less than				
50	<del>\$486,685</del> \$386,685 the second year from the general fund is designated for the Virginia Center				
51	on Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
52	Alzheimer's and Related Diseases Research Award Fund.				
53	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				



ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
2	funds are designated for the operation of the Virginia Geriatric Education Center and the				
3	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
4	Center on Aging.				
5	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-				
6	through payment to support the Center on Aging and dementia-related research by				
7	investigators throughout the Commonwealth. These funds shall be exempt from				
8	supplantation assessment or other budget management plans at Virginia Commonwealth				
9	University.				
10	E. All costs for maintenance and operation of the physical plant of the School of				
11	Engineering, Phase I and future renovations, repairs, and improvements as they become				
12	necessary shall be financed from nongeneral funds.				
13	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
14	general fund is designated for support of the Council on Economic Education.				
15	G. Out of this appropriation, <del>\$492,753</del> \$192,753 the first year and <del>\$492,753</del> \$192,753 the				
16	second year from the general fund is designated for support of the Education Policy				
17	Institute.				
18	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
19	authorized to remit tuition and fees for merit scholarships for students of high academic				
20	achievement subject to the following limitations and restrictions:				
21	2. The number of such scholarships annually awarded to undergraduate Virginia students				
22	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in				
23	undergraduate studies in the institution from the preceding academic year. The total value				
24	of such merit scholarships annually awarded shall not exceed in any year the amount				
25	arrived at by multiplying the applicable figure for undergraduate tuition and required fees				
26	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in				
27	the institution for the fall semester from the preceding academic year.				
28	3. The number of such scholarships annually awarded to undergraduate non-Virginia				
29	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia				
30	students in undergraduate studies in the institution from the preceding academic year. The				
31	total value of such merit scholarships annually awarded shall not exceed in any year the				
32	amount arrived at by multiplying the applicable figure for undergraduate tuition and				
33	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in				
34	undergraduate studies in the institution during the preceding academic year.				
35	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
36	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
37	student.				
38	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
39	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
40	J. As Virginia's public colleges and universities approach full funding of the base				
41	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
42	share of the base adequacy guidelines, these funds are provided with the intent that, in				
43	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
44	consideration the impact of escalating college costs for Virginia students and families. In				
45	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
46	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
47	fees for in-state, undergraduate students to the extent possible.				
48	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
49	the general fund is designated for the Virginia Commonwealth University School of				
50	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
51	will serve to support any costs associated with creating the Center including facility-				
52	related expenses as well as the purchase of the compounding equipment necessary for this				
53	state of the art teaching and research facility and will be leveraged as a matching gift with				
54	private funds. The Center will train Pharm.D. students to meet technical compounding				

ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	demands, provide continuing education to registered pharmacists and conduct ongoing				
2	research on compounded medications.				
3	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
4	general fund is designated to support a substance abuse fellowship program and a sickle cell				
5	opiod management program at the Virginia Commonwealth University School of Medicine.				
6	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
7	general fund is designated to support a partnership between Virginia Commonwealth				
8	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
9	known as the Empire Theatre).				
10	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
11	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
12	be collected for the educational and general program under the terms of the management				
13	agreement between Virginia Commonwealth University and the Commonwealth, as set forth				
14	in Chapters 594 and 616, of the 2008 Acts of Assembly.				
15	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year from				
16	the general fund is designated to address increased degree production in Data Science and				
17	Technology, Science and Engineering, Healthcare, and Education.				
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
19	Professional awards as follows:				
20	a. Data Science and Technology awards shall be based on completion data contained in the				
21	State Council of Higher Education for Virginia, C-16 completion report;				
22	b. Science and Engineering awards shall be based on completion data contained in the State				
23	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
24	following programs Biological and Biomedical Science (26), Engineering (14) less those				
25	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
26	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Health Professions and Related Programs (51); and				
28	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
29	completion report for the Education Programs (13).				
30	3. Virginia Commonwealth University is expected to maintain increases in:				
31	a. Data Science and Technology awards of 20 annually over the base year.				
32	b. Science and Engineering awards of 30 annually over the base year.				
33	c. Healthcare awards of 40 annually over the base year.				
34	d. Education awards of 20 annually over the base year.				
35	e. The 2016-17 year will serve as the base year for these purposes.				
36	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
37	Appropriations and Senate Finance Committees annually beginning August 2020.				
38	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
39	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
40	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
41	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
42	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
43	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
44	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
45	The 4-VA Management Board can expand this partnership to additional institutions as				
46	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
47	by the management board as required to support continuing efforts of the 4-VA priorities and				
48	projects.				

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	215.	Higher Education Student Financial Assistance			
2		(10800).....		\$70,623,275	\$70,693,575
3				\$68,844,475	\$73,482,875
4		Scholarships (10810).....		\$67,057,891	\$67,057,891
5				\$65,419,491	\$70,057,891
6		Fellowships (10820).....		\$3,565,384	\$3,635,684
7				\$3,424,984	\$3,424,984
8		Fund Sources: General.....		\$39,974,686	\$40,044,986
9				\$35,195,886	\$39,834,286
10		Higher Education Operating.....		\$30,648,589	\$30,648,589
11				\$33,648,589	\$33,648,589
12		Authority: Title 23.1, Chapter 23, Code of Virginia.			
13		A. The appropriation for the fund source Higher Education Operating in this Item shall be			
14		considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
15		meet student financial aid needs, under the terms of the management agreement between			
16		the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
17		Acts of Assembly.			
18		B. Up to 15 percent of the funding in this item may be used to support Virginia			
19		Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
20		in Data Science and Technology, Science and Engineering, Healthcare and Education			
21		programs and (2) as a grant for students in innovative internship programs provided that			
22		the institutions has at least one private sector partner and the grant is matched equally by			
23		the partner with non-state funding and / or the institution from private funds.			
24	216.	Financial Assistance For Educational and General			
25		Services (11000).....		\$334,199,678	\$329,199,678
26				\$331,699,678	\$331,699,678
27		Eminent Scholars (11001).....		\$3,063,732	\$3,063,732
28		Sponsored Programs (11004).....		\$331,135,946	\$326,135,946
29				\$328,635,946	\$328,635,946
30		Fund Sources: General.....		\$21,512,500	\$16,512,500
31				\$19,012,500	\$19,012,500
32		Higher Education Operating.....		\$292,580,898	\$292,580,898
33		Debt Service.....		\$20,106,280	\$20,106,280
34		Authority: Title 23.1, Chapter 23, Code of Virginia.			
35		A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year			
36		from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from			
37		nongeneral funds are designated to build research capacity in the areas of biomedical			
38		engineering and regenerative medicine.			
39		B. Out of this appropriation, <del>\$20,000,000</del> \$17,500,000 the first year and			
40		<del>\$15,000,000</del> \$17,500,000 the second year from the general fund is designated for the			
41		support of cancer research.			
42		C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
43		the general fund is designated to support the Parkinson's and Movement Disorders Center.			
44		D. The Higher Education Operating fund source listed in this Item is considered to be a			
45		sum sufficient appropriation, which is an estimate of funding required by the university to			
46		cover sponsored program operations.			
47	217.	State Health Services (43000).....		\$27,652,534	\$27,652,534
48				\$32,652,534	\$32,652,534
49		State Health Services Technical Support And			
50		Administration (43012).....		\$27,652,534	\$27,652,534
51				\$32,652,534	\$32,652,534
52		Fund Sources: Higher Education Operating.....		\$27,652,534	\$27,652,534
53				\$32,652,534	\$32,652,534

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Discretionary Inclusion.				
2	This appropriation includes funding to support 238 instructional and administrative faculty				
3	positions and for administrative and classified positions which provide services, through				
4	internal service agreements, to the Virginia Commonwealth University Health System				
5	Authority.				
6	218.	Higher Education Auxiliary Enterprises (80900)			
7		a sum sufficient, estimated at.....		\$175,517,017	\$175,517,017
8		Food Services (80910).....	\$15,997,248	\$15,997,248	
9		Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412	
10		Residential Services (80930).....	\$31,548,153	\$31,548,153	
11		Parking And Transportation Systems And Services			
12		(80940).....	\$24,456,370	\$24,456,370	
13		Telecommunications Systems And Services (80950)..	\$5,676,016	\$5,676,016	
14		Student Health Services (80960).....	\$5,943,633	\$5,943,633	
15		Student Unions And Recreational Facilities (80970)...	\$14,560,559	\$14,560,559	
16		Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159	
17		Other Enterprise Functions (80990).....	\$42,073,280	\$42,073,280	
18		Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187	
19		Fund Sources: Higher Education Operating.....	\$141,649,137	\$141,649,137	
20		Debt Service.....	\$33,867,880	\$33,867,880	
21	Authority: Title 23.1, Chapter 23, Code of Virginia.				
22	219.	Administrative and Support Services (19900).....		\$45,058,639	\$45,058,639
23		Operation of Higher Education Centers (19931).....		\$45,058,639	\$45,058,639
24		Fund Sources: Higher Education Operating.....		\$45,058,639	\$45,058,639
25	Authority: Title 23.1, Chapter 23, Code of Virginia.				
26	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
27	from nongeneral funds is designated to support the university's branch campus in Qatar.				
28	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
29	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
30	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
31	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
32	3. Procurements and expenditures from the local bank account(s) are not subject to the				
33	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
34	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
35	based on competitive procurement principles, except as otherwise stated within these policies.				
36	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
37	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
38	revenue recognized as equal to the expenditures.				
39	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
40	authorized to approve operating, income and capital leases in Qatar under policies and				
41	procedures developed by the University.				
42	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
43	positions in Qatar under policies and procedures developed by the University. These				
44	employees, who are employed solely to support the Qatar Campus are not considered				
45	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
46	Act. Employees hired as University and Academic Professionals are considered employees of				
47	the Commonwealth of Virginia and are subject to the university's policies, Management				
48	Agreement, and applicable law.				
49	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
50	policies for the Qatar Campus.				

ITEM 219.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	219.10	Omitted.				
2		Total for Virginia Commonwealth University.....				
3				<b>\$1,315,434,061</b>	<b>\$1,310,504,361</b>	
				<i>\$1,315,505,261</i>	<i>\$1,320,143,661</i>	
4		General Fund Positions.....	1,507.80	1,507.80		
5		Nongeneral Fund Positions.....	3,792.29	3,792.29		
6		Position Level.....	5,300.09	5,300.09		
7		Fund Sources: General.....	\$259,740,228	\$254,810,528		
8			<i>\$251,811,428</i>	<i>\$256,449,828</i>		
9		Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673		
10			<i>\$1,009,719,673</i>	<i>\$1,009,719,673</i>		
11		Debt Service.....	\$53,974,160	\$53,974,160		
12		<b>§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
13	220.	Educational and General Programs (10000).....				
14				<b>\$940,135,189</b>	<b>\$939,220,366</b>	
15		Higher Education Instruction (100101).....	\$416,559,330	\$415,644,507		
16			<i>\$409,672,584</i>	<i>\$411,172,584</i>		
17		Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631		
18		Higher Education Academic (100104).....	\$96,422,712	\$96,422,712		
19		Higher Education Student Services (100105).....	\$98,251,949	\$98,251,949		
20		Higher Education Institutional Support (100106)....	\$226,038,151	<del>\$226,038,151</del>		
21				<i>\$231,038,151</i>		
22		Operation and Maintenance Of Plant (100107).....	\$98,256,416	\$98,256,416		
23		Fund Sources: General.....	\$418,578,929	\$417,314,106		
24			<i>\$411,692,183</i>	<i>\$412,842,183</i>		
25		Higher Education Operating.....	\$521,556,260	<del>\$521,906,260</del>		
26				<i>\$526,906,260</i>		
27		Authority: Title 23.1, Chapter 29, Code of Virginia.				
28		A. This Item includes general and nongeneral fund appropriations to support institutional				
29		initiatives that help meet statewide goals described in the Restructured Higher Education				
30		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31		Assembly).				
32		B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
33		be established for the Virginia Community College System. Consistent with higher				
34		education funding guidelines, it is expected that the Virginia Community College System				
35		will utilize the funds provided for base operating support to achieve this objective. In				
36		addition, the first priority for new funding provided to the community college system shall				
37		be for operating support at individual community colleges. Thirty days prior to the				
38		beginning of each fiscal year, the Virginia Community College System shall report to the				
39		Chairmen of the House Appropriations and Senate Finance Committees on the allocation				
40		of all new general funds and nongeneral funds in this item and any cost recovery plans				
41		between the individual community colleges and the system office.				
42		C. It is the intent of the General Assembly that funds available to the Virginia Community				
43		College System be reallocated to accommodate changes in enrollment and other cost				
44		factors at each of the community colleges.				
45		D. Tuition and fee revenues from out-of-state students taking distance education courses				
46		through the Virginia Community College System must exceed all direct and indirect costs				
47		of providing instruction to those students. Tuition and fee rates to meet this requirement				
48		shall be established by the State Board for Community Colleges.				
49		E. Out of this appropriation, amounts for the following special programs are designated: at				
50		J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
51		positions the first year and \$64,547 and four positions the second year from the general				
52		fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
53		year and \$91,004 and four positions the second year from the general fund; and, at New				

ITEM 220.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	River Community College, the Program for the Deaf, \$78,328 and four positions the first year			
2	and \$78,328 and four positions the second year from the general fund, and the Program for			
3	the Intellectually Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5			
4	positions the second year from the general fund; and, at Danville Community College, the			
5	Program for the Deaf, \$26,001 and one position the first year and \$26,001 and one position			
6	the second year from the general fund.			
7	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
8	general fund is designated to support the Southwest Virginia Telecommunications Network.			
9	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four			
10	positions the second year from the general fund is provided to support Virginia Western			
11	Community College's participation in the Roanoke Higher Education Center and the Botetourt			
12	County Education and Training Center at Greenfield.			
13	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the			
14	general fund is designated to support the Southwestern Virginia Advanced Manufacturing			
15	Technology Center at Wytheville Community College.			
16	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the			
17	general fund is provided for the annual lease or rental costs of space in the Botetourt County			
18	Education and Training Center at Greenfield.			
19	2. The general fund amounts provided for in this paragraph for workforce training, retraining,			
20	programming, and community education facilities at the Botetourt County Education and			
21	Training Center shall be matched by local or private sources in a ratio of two-thirds state			
22	funds to at least one-third local or private funds, as approved by the State Board for			
23	Community Colleges.			
24	J. As Virginia's public colleges and universities approach full funding of the base adequacy			
25	guidelines and as the General Assembly strives to fully fund the general fund share of the			
26	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
27	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
28	of escalating college costs for Virginia students and families. In accordance with the cost-			
29	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
30	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
31	students to the extent possible.			
32	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the			
33	general fund shall be provided to Northern Virginia Community College to support public-			
34	private sector partnerships in order to maximize the number of newly licensed nurses and			
35	increase the supply of nursing faculty.			
36	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the			
37	general fund is designated for Northern Virginia Community College to implement the			
38	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a			
39	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned			
40	certifications; professional development opportunities for STEM teachers; part-time			
41	employment and internship opportunities for students in STEM programs; hands-on SOL-			
42	based science lessons at the elementary level with industry input and support; and			
43	collaborative robotics programs between the community college and K-12 schools. It is			
44	expected that an equal amount of private funds will be generated as a match for the state			
45	support.			
46	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the			
47	general fund shall be provided to Southside Virginia Community College. Out of this amount,			
48	\$7,824 each year from the general fund shall be provided to the Estes Community Center in			
49	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country			
50	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second			
51	year from the general fund shall be provided to the Clarksville Enrichment Complex.			
52	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the			
53	general fund is provided for the Mecklenburg County Job Retraining Center.			
54	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the			

ITEM 220.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral			
2	funds is designated for the operation of the Amherst Center of Central Virginia			
3	Community College. Central Virginia Community College shall report annually to the			
4	Chairmen of the House Appropriations and Senate Finance Committees on the number of			
5	students enrolled, the programs provided with number of students served and the number			
6	of degrees and certificates awarded by program.			
7	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
8	general fund is designated for Lord Fairfax Community College. Of this amount \$100,000			
9	the first year and \$100,000 the second year is designated to expand the career and			
10	technical education programs at the Middletown Campus and \$100,000 the first year and			
11	\$100,000 the second year is designated for workforce training programs at the Fauquier			
12	Campus. The programs will be designed in collaboration with regional employers and			
13	high schools.			
14	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000			
15	and seven positions the second year from the general fund is designated for veterans			
16	resource centers at Northern Virginia Community College, Tidewater Community			
17	College, Thomas Nelson Community College, Germanna Community College, J. Sargeant			
18	Reynolds Community College, John Tyler Community College, and Virginia Western			
19	Community College.			
20	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and			
21	nine positions the second year from the general fund is designated to support the Rural			
22	Horseshoe Initiative.			
23	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and			
24	two positions the second year from the general fund are designated for the Virginia			
25	Community College System, in partnership with the State Council of Higher Education for			
26	Virginia, to develop and maintain a mandated online repository for all transfer			
27	agreements, course equivalency tools, Passport Credit Program Guidelines and other			
28	informational resources related to transferring from a public two-year institution to a			
29	public four-year institution. The repository shall also include a Dual Enrollment Guide,			
30	Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that			
31	support student transfer.			
32	<del>F. Out of this appropriation, \$386,748 each year from the general fund is provided for a</del>			
33	<del>Small Business Assistance and Youth Entrepreneurship Pilot Program; a collaboration</del>			
34	<del>between the Virginia Community College System; Portsmouth Public Schools' Minority</del>			
35	<del>and Women Business Enterprise Advisory Committee; Historically Black Colleges and</del>			
36	<del>Universities; and the Faith Based Community to provide essential tools in economic</del>			
37	<del>development to start, sustain and grow a business.</del>			
38	<del>U. Out of this appropriation, \$1,000,000 the first year from the general fund is designated</del>			
39	<del>for Lord Fairfax Community College; in partnership with Shenandoah University; for</del>			
40	<del>services related to a Hub for Innovation; Virtual Reality and Entrepreneurship (HIVE) to</del>			
41	<del>serve as a technology hub; business accelerator; and magnet location for tech business.</del>			
42	V. The Virginia Community College System is requested to work together with the City of			
43	Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development			
44	of a plan for a possible Advanced Regional Technology and Workforce Academy in the			
45	City of Norfolk. The Academy will provide adult and youth workforce and educational			
46	services by Tidewater Community College in collaboration with Norfolk Public Schools			
47	and other local school divisions. The Virginia Community College System shall submit a			
48	proposed governance structure for the Academy and other proposed components of the			
49	plan to the Secretary of Education, the Secretary of Finance, and Chief Workforce			
50	Development Advisor for consideration.			
51	W. The Central Virginia Community College, with guidance provided by the Virginia			
52	Community College System, shall develop a plan to explore a Bedford County campus if			
53	land were to be donated for that purpose. The plan would include details related to any			
54	public-private partnerships that could be created for this purpose and estimates of future			
55	operational costs for the campus. The plan shall be submitted to the Chairs of the House			
56	Appropriations Committee and Senate Finance and Appropriations Committee by			

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	December 1, 2020.				
2	X: Out of this appropriation, \$385,177 the second year from the general fund is designated for				
3	costs of two associate degree programs in Physical Therapy Assistant and Surgical				
4	Technology that have transferred to Virginia Western Community College as a result of the				
5	merger of Radford University and the Jefferson College of Health Sciences authorized in				
6	Chapter 60 of the 2019 Acts of Assembly.				
7	Y: Out of this appropriation, \$4,000,000 each year from the general fund is designated for				
8	general operating support for the Virginia Community College System.				
9	Z. Out of this appropriation, \$1,500,000 the first year and \$500,000 the second year from the				
10	general fund is designated for marketing, outreach and public awareness efforts for the new				
11	G3 program in Item 221.				
12	221. Higher Education Student Financial Assistance				
13	(10800)				
14	a sum sufficient, estimated at.....			\$121,054,661	\$119,054,661
15				\$84,283,661	\$125,404,661
16	Scholarships (10810).....	\$121,054,661	\$119,054,661		
17		\$84,283,661	\$125,404,661		
18	Fund Sources: General.....	\$88,607,355	\$86,607,355		
19		\$51,836,355	\$86,957,355		
20	Higher Education Operating.....	\$32,447,306	\$32,447,306		
21			\$38,447,306		
22	Authority: Title 23.1, Chapter 29, Code of Virginia.				
23	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
24	general fund is designated for Tidewater Community College to support an apprenticeship				
25	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
26	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
27	the program. The conditions for receiving a scholarship shall be those conditions described in				
28	§ 23.1-2912, Code of Virginia.				
29	B.1. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
30	the Commonwealth Award and need-based student financial assistance for industry-based				
31	certifications or related programs that do not qualify for other sources of student financial				
32	assistance.				
33	2. Out of this appropriation, \$2,000,000 the first year from the general fund is designated for				
34	students enrolled in eligible workforce programs at the Virginia Community College System				
35	and Richard Bland College in partnership with the VA Ready program. This partnership				
36	leverages private resources in order to assist Virginians unemployed as a result of the				
37	COVID-19 pandemic to earn credentials in high demand fields.				
38	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
39	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
40	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
41	grant for students in innovative internship programs provided that the institutions has at least				
42	one private sector partner and the grant is matched equally by the partner with non-state				
43	funding and / or the institution from private funds.				
44	D. 1. Out of this appropriation, \$34,500,000 each the second year from the general fund is				
45	designated for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3 Program				
46	will offer financial assistance to low- and middle-income Virginia residents who are eligible				
47	for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in a program at				
48	a Virginia public associate degree-granting institution that leads to an occupation in a high-				
49	demand field and that is approved by the Chief Workforce Development Advisor as advised				
50	by the Board of Workforce Development or other council established by the General				
51	Assembly or the Governor, from such funds as are appropriated. Such high-demand field				
52	shall mean a discipline or field in which there is a shortage of skilled workers to fill current				
53	job vacancies and anticipated additional job openings.				
54	. The programs covered under the G3 Program by Classification of Instructional Program				



ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	(CIP) Codes are as follows:			
2	<b>CIP Code</b>	<b>Description</b>		
3	11.0101	Computer and Information		
4		Sciences, General		
5	11.0103	Information Technology		
6	11.0201	Computer Programming/ Programmer, General		
7				
8	11.0701	Computer Science		
9	11.0801	Web Page;		
10		Digital/Multimedia and		
11		Information Resources Design		
12	11.0901	Computer Systems		
13		Networking and		
14		Telecommunications		
15	11.1001	Network and System		
16		Administration/ Administrator		
17	11.1003	Computer and Information		
18		Systems Security/Information		
19		Assurance		
20	13.0101	Education, General		
21	13.1013	Education/Teaching of		
22		Individuals with Autism		
23	13.1501	Teacher Assistant/Aide		
24	15.0000	Engineering and Engineering- Related Fields		
25				
26	15.0101	Architectural Engineering		
27		Technology/Technician		
28	15.0201	Civil Engineering		
29		Technology/Technician		
30	15.0303	Electrical, Electronic and		
31		Communications Engineering		
32		Technology/Technician		
33	15.0305	Telecommunications		
34		Technology/Technician		
35	15.0599	Environmental Control		
36		Technologies/Technicians;		
37		Other		
38	15.0612	Industrial		
39		Technology/Technician		
40	15.0613	Manufacturing Engineering		
41		Technology/Technician		
42	15.0699	Industrial Production		
43		Technologies/Technicians;		
44		Other		
45	15.0899	Mechanical Engineering		
46		Related		
47		Technologies/Technicians;		
48		Other		
49	15.0901	Mining		
50		Technology/Technician		
51	15.1301	Drafting and Design		
52		Technology/Technician;		
53		General		
54	15.1302	CAD/CADD Drafting and/or		
55		Design		

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Technology/Technician
2	15.1303			Architectural Drafting and
3				Architectural CAD/CADD
4	15.1401			Nuclear Engineering
5				Technology/Technician
6	15.9999			Engineering Technologies and
7				Engineering-Related Fields;
8				Other
9	19.0707			Family and Community
10				Services
11	19.0709			Child Care Provider/Assistant
12	30.0101			Biological and Physical
13				Sciences
14	41.0101			Biology
15				Technician/Biotechnology
16				Laboratory Technician
17	43.0102			Corrections
18	43.0103			Criminal Justice/Law
19				Enforcement Administration
20	43.0104			Criminal Justice/Safety Studies
21	43.0106			Forensic Science and
22				Technology
23	43.0107			Criminal Justice/Police Science
24	43.0203			Fire Science/Fire-fighting
25	43.0303			Critical Infrastructure
26				Protection
27	43.0406			Homeland Security; Other
28	43.9999			Homeland Security; Law
29				Enforcement; Firefighting and
30				Related Protective Services;
31				Other
32	46.0000			Construction Trades
33	46.0302			Electrician
34	47.0000			Mechanic and Repair
35				Technologies / Technicians
36	47.0101			Electrical/Electronics
37				Equipment Installation and
38				Repair; General
39	47.0105			Industrial Electronics
40				Technology/Technician
41	47.0201			Heating; Air Conditioning;
42				Ventilation and Refrigeration
43				Maintenance
44				Technology/Technician
45	47.0603			Autobody/Collision and Repair
46				Technology/Technician
47	47.0604			Automobile/Automotive
48				Mechanics
49				Technology/Technician
50	47.0605			Diesel Mechanics
51				Technology/Technician
52	47.0607			Airframe Mechanics and
53				Aircraft Maintenance
54				Technology/Technician
55	48.0000			Precision Production

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	48.0501	Machine Tool			
2		Technology/Machinist			
3	48.0508	Welding Technology/Welder			
4	48.0599	Precision Metal Working;			
5		Other			
6	48.0701	Woodworking; General			
7	51.0601	Dental Assisting/Assistant			
8	51.0602	Dental Hygiene/Hygienist			
9	51.0603	Dental Laboratory			
10		Technology/Technician			
11	51.0707	Health Information/Medical			
12		Records			
13		Technology/Technician			
14	51.0708	Medical Transcription/			
15		Transcriptionist			
16	51.0713	Medical Insurance Coding			
17		Specialist/Coder			
18	51.0799	Health and Medical			
19		Administrative Services;			
20		Other			
21	51.0801	Medical/Clinical Assistant			
22	51.0803	Occupational Therapist			
23		Assistant			
24	51.0805	Pharmacy			
25		Technician/Assistant			
26	51.0806	Physical Therapy			
27		Technician/Assistant			
28	51.0808	Veterinary/Animal Health			
29		Technology/Technician and			
30		Veterinary Assistant			
31	51.0904	Emergency Medical			
32		Technology/Technician (EMT			
33		Paramedic)			
34	51.0907	Medical Radiologic			
35		Technology/Science -			
36		Radiation Therapist			
37	51.0908	Respiratory Care			
38		Therapy/Therapist			
39	51.0909	Surgical			
40		Technology/Technologist			
41	51.0910	Diagnostic Medical			
42		Sonography/Sonographer and			
43		Ultrasound Technician			
44	51.0911	Radiologic			
45		Technology/Science -			
46		Radiographer			
47	51.0912	Physician Assistant			
48	51.0999	Allied Health Diagnostic;			
49		Intervention, and Treatment			
50		Professions; Other			
51	51.1004	Clinical/Medical Laboratory			
52		Technician			
53	51.1005	Clinical Laboratory			
54		Science/Medical			
55		Technology/Technologist			
56	51.1009	Phlebotomy			

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Technician/Phlebotomist
2	51.1105			Pre-Nursing Studies
3	51.1501			Substance Abuse/Addiction Counseling
4				
5	51.1504			Community Health Services/Liaison/Counseling
6				
7	51.1508			Mental Health Counseling/Counselor
8				
9	51.1599			Mental and Social Health Services and Allied Professions; Other
10				
11				
12	51.1801			Opticianry/Ophthalmic Dispensing Optician
13				
14	51.2706			Medical Informatics
15	51.3101			Dietetics/Dietitian
16	51.3501			Massage Therapy/Therapeutic Massage
17				
18	51.3801			Registered Nursing/Registered Nurse
19				
20	51.3899			Registered Nursing; Nursing Administration; Nursing Research and Clinical Nursing; Other
21				
22				
23				
24	51.3901			Licensed Practical/Vocational Nurse Training
25				
26	51.3902			Nursing Assistant/Aide and Patient Care Assistant/Aide
27				

28 2. a. The Board of Workforce Development shall keep a list of high-demand fields and related  
 29 educational programs. The Board of Workforce Development, in consultation with the  
 30 Virginia Community College System, the State Council of Higher Education for Virginia, and  
 31 the Chief Workforce Development Advisor, shall make recommendations to the General  
 32 Assembly to help determine additions and changes to the high-demand fields for which  
 33 programs may be offered pursuant to this item.

34 b. All additions and changes to the eligible high-demand fields for which programs may be  
 35 offered pursuant to this item shall be approved by the General Assembly prior to  
 36 implementation.

37 *The Virginia Board of Workforce Development, in consultation with the Virginia Community*  
 38 *College System, the State Council of Higher Education for Virginia and the staffs of the*  
 39 *House Appropriations and Senate Finance and Appropriations Committees, shall make*  
 40 *recommendations to the Chief Workforce Development Advisor to help determine additions*  
 41 *and changes to the high-demand fields that qualify for financial assistance under the G3*  
 42 *Program. The Chief Workforce Development Advisor will annually update the high demand*  
 43 *fields and related educational programs list no later than April 1 of each year.*

44 3. In order to be eligible for financial assistance under this program at a qualified public  
 45 institution, an applicant shall:

46 a. Receive a total household income less than or equal to four hundred percent of the Federal  
 47 Poverty Level;

48 b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved  
 49 institution in an approved program specific to a high-demand field, as specified in paragraph  
 50 D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible  
 51 non-credit program;

52 c. Have submitted complete applications for federal and state student financial aid programs  
 53 for which they may be eligible.

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. In order to remain eligible for financial assistance under this program at an approved				
2	institution, a participating student shall:				
3	a. Meet standards for Satisfactory Academic Progress and maintain the required grade				
4	point average established by federal Higher Education Act of 1965 Title IV requirements;				
5	b. Demonstrate reasonable progress to complete their specific program of study to earn an				
6	associate degree in no more than three years;				
7	c. Not exceed 150 percent of required credits of certificate or degree.				
8	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary				
9	to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and				
10	textbook stipend for eligible students after all other qualified federal and state financial				
11	aid., and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students				
12	who are enrolled full-time and receive full Federal Pell Grants.				
13	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
14	equal payments, with the first disbursement after the census date for the enrollment period				
15	is reached, and the final disbursement at the end of the term of which the students				
16	qualified. Students who withdraw or stop attending during the term shall not receive				
17	additional payments and shall be subject to repayment of the funds already received. An				
18	eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.				
19	6. a. Funds for marketing and public awareness efforts to increase participation in the				
20	program are contained in Item 220 of this act.				
21	b. By September 1, <del>2020</del> 2021, the governing boards of Virginia's public associate degree-				
22	granting institutions shall develop policies and procedures to ensure that program				
23	participation does not exceed budget appropriation.				
24	7. a. No later than September 1 of each year, each Virginia public associate degree-				
25	granting institution shall submit to the State Council of Higher Education for Virginia and				
26	the Virginia Community College System a report with data from the previous fiscal year				
27	on program participation and completion, including data on what high-demand fields are				
28	supported by students at each institution.				
29	b. The Council and System shall work collaboratively to compile the data provided by				
30	each public associate degree-granting institution and report such data, in aggregate and by				
31	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
32	Finance and Appropriations Committees, the Senate Education and Health Committee,				
33	and the House Education Committee. The report must include student enrollment,				
34	retention rates between terms and academic years, wage data including median wages				
35	prior to enrollment and one year after completion of a credential or degree, wage rates of				
36	students who have not enrolled in over a year and did not complete a credential, and a				
37	comparison of demand of jobs and completion rates. The report must disaggregate the				
38	information above by program of study, college, and student income level at start of				
39	program.				
40	222. Financial Assistance For Educational and General				
41	Services (11000).....			\$57,236,044	\$57,236,044
42					\$60,736,044
43	Sponsored Programs (11004).....	\$57,236,044	\$57,236,044		
44			\$60,736,044		
45	Fund Sources: Higher Education Operating.....	\$57,236,044	\$57,236,044		
46			\$60,736,044		
47	Authority: Title 23.1, Chapter 29, Code of Virginia.				
48	<i>The Higher Education Operating fund source listed in this Item is considered to be a sum</i>				
49	<i>sufficient appropriation, which is an estimate of funding required by the university to</i>				
50	<i>cover sponsored program operations.</i>				
51	223. Economic Development Services (53400).....			\$123,627,970	\$123,627,970
52				\$123,377,970	\$127,377,970

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Management of Workforce Development Program				
2	Services (53427).....	\$123,627,970	\$123,627,970		
3		\$123,377,970	\$127,377,970		
4	Fund Sources: General.....	\$11,126,314	\$11,126,314		
5		\$10,876,314	\$11,376,314		
6	Higher Education Operating.....	\$112,501,656	\$112,501,656		
7			\$116,001,656		
8	Authority: Title 23.1, Chapter 29, Code of Virginia.				
9	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
10	and 38 positions the second year from nongeneral funds is provided for the administration and				
11	implementation of workforce development programs as part of the federal Workforce				
12	Innovation and Opportunity Act of 2014 (WIOA).				
13	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of the				
14	nongeneral funds received for the administration of Title I of WIOA shall be reserved by the				
15	Governor in a fund to support administration of the Title 1 programs and to support statewide				
16	strategic workforce initiatives. At the end of the federal allotment cycle, unobligated Rapid				
17	Response funds shall also be transferred to the Governor's fund, consistent with Section 134				
18	of WIOA. The investment strategy for the fund shall be determined by the Governor, in				
19	consultation with the Chief Workforce Development Advisor, the Virginia Community				
20	College System, and workforce system stakeholders no later than the first day of the federal				
21	program year for WIOA Title I. The investment strategy shall be consistent with required and				
22	allowable activities under Section 134 of WIOA. By December 15 of each year, the Chief				
23	Workforce Development Advisor shall report on the use of funds and generated outcomes to				
24	the Chairmen of the House Appropriations and Senate Finance Committees.				
25	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
26	general fund is provided to continue planning for the advanced integrated manufacturing				
27	technology program at Thomas Nelson Community College.				
28	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the				
29	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
30	Patrick Henry Community College.				
31	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the				
32	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
33	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
34	Department of Commerce to develop a manufacturer assistance program covering most of				
35	Virginia.				
36	D. It is the intent of the General Assembly that noncredit business and industry work-related				
37	training courses and programs offered by community colleges be funded at a ratio of 30				
38	percent from the general fund and 70 percent from nongeneral funds. Out of this				
39	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
40	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
41	first year and \$249,243 the second year already included in the Virginia Community College				
42	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
43	all colleges based on the number of individuals served by non-credit activities.				
44	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
45	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
46	Community College System is directed to establish one or more Institutes of Excellence				
47	responsible for development of statewide training programs to meet current, high demand				
48	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
49	year and \$664,647 the second year from the general fund is available to support the Institutes				
50	of Excellence.				
51	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
52	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
53	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
54	each year a report detailing the financing, activities, accomplishments and plans for the				
55	Institutes of Excellence and the four workforce development centers, and outcomes of the				

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	appropriations for 23 workforce coordinators and for non-credit training. The report shall			
2	include, but not be limited to:			
3	a. performance measures to be used to evaluate the effectiveness of the workforce			
4	coordinators at all 23 colleges;			
5	b. detailed information on number of students trained, employers served and courses			
6	offered; the types of certifications awarded; and the participation by local governments			
7	and the public or private sector, and other data relevant to the activities of the four			
8	regional workforce development centers;			
9	c. the number of students trained, employers served and courses offered through noncredit			
10	instruction, and the amounts of local government, public or private sector funding used to			
11	match this appropriation; and			
12	d. the amount or percentage of private and public funding contributed for the institutes'			
13	programming and operating needs; the number of private and public partnerships involved			
14	in the institutes' programming; the number of faculty and colleges affected by the			
15	institutes' programming; and performance measures to be used to evaluate the sharing or			
16	broadcasting of information and new/improved/updated curricula to other Virginia			
17	Community College campuses.			
18	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and			
19	23 positions the second year from the general fund is provided for staff who will be			
20	responsible for coordinating workforce training in the campus service area. The staff will			
21	work with local business and industry to determine training needs, coordinate with local			
22	economic development personnel, the local workforce training council, and other			
23	providers. It is the General Assembly's intent that the Virginia Community College			
24	System maximize these positions by encouraging funding matches at the local level.			
25	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and			
26	four positions the second year from the general fund is provided for four workforce			
27	training centers: the Peninsula Workforce Development Center (Thomas Nelson			
28	Community College), \$78,480 and one position the first year and \$78,480 and one			
29	position the second year; the Regional Center for Applied Technology Training (Danville			
30	Community College), \$156,960 and one position the first year and \$156,960 and one			
31	position the second year; a Workforce Development Center at Paul D. Camp Community			
32	College, \$156,960 and one position the first year and \$156,960 and one position the			
33	second year; and the Central Virginia Manufacturing Technology Training Center in the			
34	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the			
35	second year. Each center shall provide a 25 percent match prior to the release of state			
36	funding.			
37	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
38	the general fund is designated to continue the pre-hire immersion training program.			
39	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
40	general fund is designated to support the veteran's credit for prior learning application.			
41	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
42	general fund is designated to support career and technical education at Lord Fairfax			
43	Community College's Luray-Page County Center with a focus on healthcare and medical			
44	programs.			
45	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
46	the general fund is designated to implement a pilot program between Virginia Western			
47	Community College, Botetourt County Public Schools, and local industry partners to meet			
48	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
49	Engineering Technicians over five years using established career pathways with Botetourt			
50	County Public Schools and Virginia Western Community College and a sustainable			
51	faculty preparation program.			
52	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
53	the general fund is designated to implement a pilot program between Virginia Western			
54	Community College, Roanoke City Public Schools and local industry partners to create a			

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Career Technical dual track program to allow high school students the opportunity to				
2	complete high school with both a diploma and a workforce credential / certificate.				
3	<i>M. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the</i>				
4	<i>general fund is designated for a hospitality and culinary apprenticeship program. Funds may</i>				
5	<i>be used to reimburse employees for related instruction and equipment.</i>				
6	<i>N. Out of this appropriation, \$500,000 the second year from the general fund is designated</i>				
7	<i>towards implementing a construction pre-hire immersion training pilot program at two</i>				
8	<i>community colleges.</i>				
9	<i>O. The Higher Education Operating fund source listed in this Item is considered to be a sum</i>				
10	<i>sufficient appropriation, which is an estimate of funding required by the university to cover</i>				
11	<i>workforce development program operations.</i>				
12	224. Higher Education Auxiliary Enterprises (80900)				
13	a sum sufficient, estimated at.....			\$53,821,317	\$53,821,317
14	Food Services (80910).....	\$1,238,576	\$1,238,576		
15	Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297		
16	Parking And Transportation Systems And Services				
17	(80940).....	\$18,487,416	\$18,487,416		
18	Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028		
19	Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554		
20	Debt Service.....	\$16,110,763	\$16,110,763		
21	Authority: Title 23.1, Chapter 29, Code of Virginia.				
22	225. The appropriations in this section are for the following community colleges:				
23	<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>	<b>Community College</b>	
24	61	System Office	80	Northern Virginia	
25	70	Shared Services Center	85	Patrick Henry	
26	91	Blue Ridge	77	Paul D. Camp	
27	92	Central Virginia	82	Piedmont	
28	87	Dabney S. Lancaster	78	Rappahannock	
29	79	Danville	76	Southside Virginia	
30	84	Eastern Shore	94	Southwest Virginia	
31	97	Germanna	93	Thomas Nelson	
32	83	J. Sargeant Reynolds	95	Tidewater	
33	90	John Tyler	96	Virginia Highlands	
34	98	Lord Fairfax	86	Virginia Western	
35	99	Mountain Empire	88	Wytheville	
36	75	New River			
37	225.10 Omitted.				
38	Total for Virginia Community College System.....			<b>\$1,295,875,181</b>	<b>\$1,292,960,358</b>
39				<b>\$1,251,967,435</b>	<b>\$1,307,088,435</b>
40	General Fund Positions.....	5,558.57	5,558.57		
41	Nongeneral Fund Positions.....	5,296.58	5,296.58		
42	Position Level.....	10,855.15	10,855.15		
43	Fund Sources: General.....	\$518,312,598	\$515,047,775		
44		\$474,404,852	\$511,175,852		
45	Higher Education Operating.....	\$761,451,820	\$761,801,820		
46			\$779,801,820		
47	Debt Service.....	\$16,110,763	\$16,110,763		



ITEM 225.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	226.			\$44,577,245	\$44,583,746
2				\$44,354,698	\$44,354,698
3					
4		Higher Education Instruction (100101).....	\$19,618,778	\$19,625,279	
5			\$19,396,231	\$19,396,231	
6		Higher Education Public Services (100103).....	\$81,424	\$81,424	
7		Higher Education Academic (100104).....	\$6,086,647	\$6,086,647	
8		Higher Education Student Services (100105).....	\$2,848,779	\$2,848,779	
9		Higher Education Institutional Support (100106).....	\$7,925,823	\$7,925,823	
10		Operation and Maintenance Of Plant (100107).....	\$8,015,794	\$8,015,794	
11		Fund Sources: General.....	\$12,908,519	\$12,915,020	
12			\$12,685,972	\$12,685,972	
13		Higher Education Operating.....	\$31,268,726	\$31,268,726	
14		Debt Service.....	\$400,000	\$400,000	
15		Authority: Title 23.1, Chapter 25, Code of Virginia.			
16		A. This Item includes general and nongeneral fund appropriations to support institutional			
17		initiatives that help meet statewide goals as described in the Restructured Higher			
18		Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,			
19		2005 Acts of Assembly).			
20		B. As Virginia's public colleges and universities approach full funding of the base			
21		adequacy guidelines and as the General Assembly strives to fully fund the general fund			
22		share of the base adequacy guidelines, these funds are provided with the intent that, in			
23		exercising their authority to set tuition and fees, the Board of Visitors shall take into			
24		consideration the impact of escalating college costs for Virginia students and families. In			
25		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
26		Visitors is encouraged to limit increases on tuition and mandatory educational and general			
27		fees for in-state, undergraduate students to the extent possible.			
28		C. Resources determined by the State Council of Higher Education for Virginia to be			
29		uniquely military shall be excluded from the base adequacy funding guidelines.			
30		D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from			
31		the general fund is designated to address increased degree production in Data Science and			
32		Technology, Science and Engineering, Healthcare, and Education.			
33		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
34		Professional awards as follows:			
35		a. Data Science and Technology awards shall be based on completion data contained in			
36		the State Council of Higher Education for Virginia, C-16 completion report;			
37		b. Science and Engineering awards shall be based on completion data contained in the			
38		State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
39		the following programs Biological and Biomedical Science (26), Engineering (14) less			
40		those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
41		Sciences (42);			
42		c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
43		completion report for the Health Professions and Related Programs (51); and			
44		d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
45		completion report for the Education Programs (13).			
46		3. Virginia Military Institute is expected to maintain increases in:			
47		a. Data Science and Technology awards of 5 annually over the base year.			
48		b. Science and Engineering awards of 5 annually over the base year.			
49		c. The 2016-17 year will serve as the base year for these purposes.			
		4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations and Senate Finance Committees annually beginning August 2020.				
2	E. The 4-VA, a public-private partnership among George Mason University, James Madison				
3	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
4	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
5	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
6	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
7	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
8	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
9	The 4-VA Management Board can expand this partnership to additional institutions as				
10	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
11	by the management board as required to support continuing efforts of the 4-VA priorities and				
12	projects.				
13	227.	Higher Education Student Financial Assistance			
14		(10800).....		\$5,745,018	\$5,744,918
15				\$5,718,218	
16		Scholarships (10810).....	\$5,745,018	\$5,744,918	
17			\$5,718,218		
18		Fund Sources: General.....	\$1,145,018	\$1,144,918	
19			\$1,118,218		
20		Higher Education Operating.....	\$4,600,000	\$4,600,000	
21	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
22	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
23	Cadetships and for discretionary student aid.				
24	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
26	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
27	grant for students in innovative internship programs provided that the institutions has at least				
28	one private sector partner and the grant is matched equally by the partner with non-state				
29	funding and / or the institution from private funds.				
30	228.	Financial Assistance For Educational and General			
31		Services (11000)			
32		a sum sufficient, estimated at.....		\$894,898	\$894,898
33		Eminent Scholars (11001).....	\$200,000	\$200,000	
34		Sponsored Programs (11004).....	\$694,898	\$694,898	
35		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898	
36	Authority: Title 23.1, Chapter 25, Code of Virginia.				
37	229.	Unique Military Activities (11300).....		\$10,172,662	\$10,172,662
38		Fund Sources: General.....	\$5,610,058	\$5,610,058	
39		Higher Education Operating.....	\$4,562,604	\$4,562,604	
40	Authority: Discretionary Inclusion.				
41	A.1. Personnel associated with performance of activities designated by the State Council of				
42	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
43	of employment guidelines.				
44	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
45	fund support in the Unique Military program as resident cadets.				
46	230.	Higher Education Auxiliary Enterprises (80900)			
47		a sum sufficient, estimated at.....		\$29,916,510	\$29,916,510
48		Food Services (80910).....	\$7,497,369	\$7,497,369	
49		Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021	
50		Residential Services (80930).....	\$2,080,471	\$2,080,471	
51		Student Health Services (80960).....	\$232,440	\$232,440	

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Student Unions And Recreational Facilities	\$1,838,039	\$1,838,039		
2	(80970).....				
3	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
4	Other Enterprise Functions (80990).....	\$10,743,395	\$10,743,395		
5	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
6	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
7	Debt Service.....	\$1,996,000	\$1,996,000		
8	Authority: Title 23.1, Chapter 25, Code of Virginia.				
9	230.10 Omitted.				
10	Total for Virginia Military Institute.....			<b>\$91,306,333</b>	<b>\$91,312,734</b>
11				<b>\$91,056,986</b>	<b>\$91,083,686</b>
12	General Fund Positions.....	188.71	188.71		
13	Nongeneral Fund Positions.....	281.06	281.06		
14	Position Level.....	469.77	469.77		
15	Fund Sources: General.....	<del>\$19,663,595</del>	<del>\$19,669,996</del>		
16		<del>\$19,414,248</del>	<del>\$19,440,948</del>		
17	Higher Education Operating.....	\$69,246,738	\$69,246,738		
18	Debt Service.....	\$2,396,000	\$2,396,000		
19	<b>§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
20	231. Educational and General Programs (10000).....			<del>\$810,133,941</del>	<del>\$810,133,941</del>
21				<del>\$829,558,281</del>	<del>\$829,558,281</del>
22	Higher Education Instruction (100101).....	<del>\$478,205,600</del>	<del>\$478,205,600</del>		
23		<del>\$492,560,485</del>	<del>\$492,560,485</del>		
24	Higher Education Research (100102).....	\$22,400,067	\$22,400,067		
25	Higher Education Public Services (100103).....	\$24,988,052	\$24,988,052		
26	Higher Education Academic (100104).....	<del>\$92,583,717</del>	<del>\$92,583,717</del>		
27		<del>\$93,818,092</del>	<del>\$93,818,092</del>		
28	Higher Education Student Services (100105).....	<del>\$25,289,611</del>	<del>\$25,289,611</del>		
29		<del>\$25,928,715</del>	<del>\$25,928,715</del>		
30	Higher Education Institutional Support (100106).....	<del>\$79,434,413</del>	<del>\$79,434,413</del>		
31		<del>\$81,740,385</del>	<del>\$81,740,385</del>		
32	Operation and Maintenance Of Plant (100107).....	<del>\$87,232,481</del>	<del>\$87,232,481</del>		
33		<del>\$88,122,485</del>	<del>\$88,122,485</del>		
34	Fund Sources: General.....	\$180,293,109	\$180,293,109		
35	Higher Education Operating.....	<del>\$629,840,832</del>	<del>\$629,840,832</del>		
36		<del>\$649,265,172</del>	<del>\$649,265,172</del>		
37	Authority: Title 23.1, Chapter 26, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional				
39	initiatives that help meet statewide goals described in the Restructured Higher Education				
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
41	Assembly).				
42	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
43	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
44	\$436,357 the second year from nongeneral funds are designated for the educational				
45	telecommunications project to provide graduate engineering education. For supplemental				
46	budget requests, the participating institutions and centers jointly shall submit a report in				
47	support of such requests to the State Council of Higher Education for Virginia for review				
48	and recommendation to the Governor and General Assembly.				
49	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
50	the general fund is designated to support the Marion duPont Scott Equine Center of the				
51	Virginia-Maryland Regional College of Veterinary Medicine.				

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the			
2	general fund is designated to support tobacco research for medicinal purposes and field tests			
3	at sites in Blackstone and Abingdon.			
4	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
5	guidelines and as the General Assembly strives to fully fund the general fund share of the			
6	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
7	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
8	of escalating college costs for Virginia students and families. In accordance with the cost-			
9	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
10	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
11	students to the extent possible.			
12	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
13	general fund is designated to develop a STEM Industry Internship program in partnership			
14	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
15	industry. The program will provide 75 undergraduate students across the Commonwealth an			
16	opportunity to centrally apply for real world work experience and provide Virginia's			
17	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
18	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
19	the program's conduit to industry, advertising the program and linking with interested industry			
20	partners.			
21	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
22	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
23	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
24	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
25	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
26	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
27	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
28	The 4-VA Management Board can expand this partnership to additional institutions as			
29	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
30	by the management board as required to support continuing efforts of the 4-VA priorities and			
31	projects.			
32	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
33	the general fund is designated to support a cyber range platform to be used for cyber security			
34	training by students in Virginia's public high schools, community colleges, and four-year			
35	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
36	serve as the coordinating entity for use of the platform. The consortium should initially			
37	include all Virginia public institutions with a certification of academic excellence from the			
38	federal government.			
39	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
40	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
41	be collected for the educational and general program under the terms of the management			
42	agreement between Virginia Polytechnic Institute and State University and the			
43	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
44	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
45	the general fund is designated to address increased degree production in Data Science and			
46	Technology, Science and Engineering, Healthcare, and Education.			
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
48	Professional awards as follows:			
49	a. Data Science and Technology awards shall be based on completion data contained in the			
50	State Council of Higher Education for Virginia, C-16 completion report;			
51	b. Science and Engineering awards shall be based on completion data contained in the State			
52	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
53	following programs Biological and Biomedical Science (26), Engineering (14) less those			
54	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
2	completion report for the Health Professions and Related Programs (51); and			
3	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Education Programs (13).			
5	3. Virginia Tech is expected to maintain increases in:			
6	a. Data Science and Technology awards of 60 annually over the base year.			
7	b. Science and Engineering awards of 100 annually over the base year.			
8	c. The 2016-17 year will serve as the base year for these purposes.			
9	4. SCHEV shall report on the progress toward these goals to the Chairmean of the House			
10	Appropriations and Senate Finance Committees annually beginning August 2020.			
11	232.	Higher Education Student Financial Assistance		
12		(10800).....		\$33,314,961
13				\$34,433,712
14		Scholarships (10810).....	\$27,952,536	\$27,952,536
15			\$29,356,087	\$30,979,287
16		Fellowships (10820).....	\$5,362,425	\$5,504,825
17			\$5,077,625	\$5,077,625
18		Fund Sources: General.....	\$24,893,936	\$25,036,336
19			\$22,985,936	\$24,609,136
20		Higher Education Operating.....	\$8,421,025	\$8,421,025
21			\$11,447,776	\$11,447,776
22	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
23	Virginia.,			
24	A. Out of the amount for Scholarships, the following sums shall be made available from			
25	the general fund for:			
26	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
27	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
28	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
29	second year. Eligible students must have financial need and participate in an academic			
30	support program.			
31	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
32	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
33	meet student financial aid needs, under the terms of the management agreement between			
34	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
35	Acts of Assembly.			
36	C. Up to 15 percent of the funding in this item may be used to support Virginia			
37	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
38	in Data Science and Technology, Science and Engineering, Healthcare and Education			
39	programs and (2) as a grant for students in innovative internship programs provided that			
40	the institutions has at least one private sector partner and the grant is matched equally by			
41	the partner with non-state funding and / or the institution from private funds.			
42	233.	Financial Assistance For Educational and General		
43		Services (11000).....		\$353,801,687
44		Eminent Scholars (11001).....	\$2,000,000	\$2,000,000
45		Sponsored Programs (11004).....	\$351,801,687	\$351,801,687
46		Fund Sources: General.....	\$5,388,544	\$5,388,544
47		Higher Education Operating.....	\$348,413,143	\$348,413,143
48	Authority: Title 23.1, Chapter 26, Code of Virginia.			
49	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year			

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
2	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
3	biomaterials and nanotechnology.				
4	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
5	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
6	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
7	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
8	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
9	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
10	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
11	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
12	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
13	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
14	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
15	programs, primarily at the graduate level, are offered to students in Virginia who are not				
16	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
17	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
18	students at locations outside Virginia shall be retained in the fund to support the entire IDDL				
19	program and shall not be used by the state to offset other Educational and General costs.				
20	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL				
21	program. Full-time equivalent students generated through these programs shall be accounted				
22	for separately. Additionally, revenues which remain unexpended on the last day of the				
23	previous biennium and the last day of the first year of the current biennium shall be				
24	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
25	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
26	the general fund is designated to support and enhance brain disorder research.				
27	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
28	sufficient appropriation, which is an estimate of funding required by the university to cover				
29	sponsored program operations.				
30	234. Unique Military Activities (11300).....			\$2,757,350	\$2,757,350
31	Fund Sources: General.....	\$2,757,350	\$2,757,350		
32	Authority: Discretionary Inclusion.				
33	A.1. Personnel associated with performance of activities designated by the State Council of				
34	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
35	of employment guidelines.				
36	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
37	fund support in the Unique Military program as resident cadets.				
38	235. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$313,121,077	\$313,121,077
40	Food Services (80910).....	\$58,017,586	\$58,017,586		
41	Residential Services (80930).....	\$54,276,261	\$54,276,261		
42	Parking And Transportation Systems And Services				
43	(80940).....	\$13,709,452	\$13,709,452		
44	Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224		
45	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
46	Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985		
47	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
48	Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310		
49	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
50	Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577		
51	Debt Service.....	\$10,350,500	\$10,350,500		
52	Authority: Title 23.1, Chapter 26, Code of Virginia.				

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	235.10	Omitted.			
2		Total for Virginia Polytechnic Institute and State			
3		University.....			
4				<b>\$1,513,129,016</b>	<b>\$1,513,271,416</b>
				<b>\$1,533,672,107</b>	<b>\$1,535,295,307</b>
5		1,890.53	1,890.53		
6		4,933.45	4,933.45		
7		6,823.98	6,823.98		
8		\$213,332,939	\$213,475,339		
9		\$211,424,939	\$213,048,139		
10		\$1,289,445,577	\$1,289,445,577		
11		\$1,311,896,668	\$1,311,896,668		
12		\$10,350,500	\$10,350,500		
13		<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>			
14	236.	Educational and General Programs (10000).....			
15				\$93,914,832	\$93,914,832
16				\$93,864,832	\$93,864,832
17		\$40,815,821	\$40,815,821		
18		\$49,273,406	\$49,273,406		
19		\$49,223,406	\$49,223,406		
20		\$746,416	\$746,416		
21		\$3,079,189	\$3,079,189		
22		\$74,873,528	\$74,873,528		
23		\$74,823,528	\$74,823,528		
24		\$19,041,304	\$19,041,304		
25		Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.			
26		A. Appropriations for this agency shall include operating expenses for research and			
27		investigations, and the several regional and county agricultural experiment stations under			
28		its control, in accordance with law.			
29		B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
30		highest priority to programs and services which comprised the original mission of the			
31		Extension Service, especially agricultural programs at the local level. The university shall			
32		ensure that the service utilizes information technology to the extent possible in the			
33		delivery of programs.			
34		2. The budget of this agency shall include and separately account for local payments.			
35		Virginia Polytechnic Institute and State University, in conjunction with Virginia State			
36		University, shall report, by fund source, actual expenditures for each program area and			
37		total actual expenditures for the agency, annually, by September 1, to the Department of			
38		Planning and Budget and the House Appropriations and Senate Finance Committees. The			
39		report shall include all expenditures from local support funds.			
40		C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not			
41		charge a fee for testing the soil on property used for commercial farming.			
42		D. It is the intent of the General Assembly that the general fund share for the Virginia			
43		Cooperative Extension and Agriculture Experiment Station shall be 95 percent.			
44		E. The appropriation for the fund source Higher Education Operating in this Item shall be			
45		considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
46		to be collected for the educational and general program under the terms of the			
47		management agreement between Virginia Polytechnic Institute and State University and			
48	236.10	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
49		Omitted.			
50		Total for Virginia Cooperative Extension and			
51		Agricultural Experiment Station.....			
				<b>\$93,914,832</b>	<b>\$93,914,832</b>
				<b>\$93,864,832</b>	<b>\$93,864,832</b>

ITEM 236.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	General Fund Positions.....	731.24	731.24			
2	Nongeneral Fund Positions.....	388.27	388.27			
3	Position Level.....	1,119.51	1,119.51			
4	Fund Sources: General.....	\$74,873,528	\$74,873,528			
5		\$74,823,528	\$74,823,528			
6	Higher Education Operating.....	\$19,041,304	\$19,041,304			
7	Grand Total for Virginia Polytechnic Institute and					
8	State University.....			<b>\$1,607,043,848</b>	<b>\$1,607,186,248</b>	
9				<b>\$1,627,536,939</b>	<b>\$1,629,160,139</b>	
10	General Fund Positions.....	2,621.77	2,621.77			
11	Nongeneral Fund Positions.....	5,321.72	5,321.72			
12	Position Level.....	7,943.49	7,943.49			
13	Fund Sources: General.....	\$288,206,467	\$288,348,867			
14		\$286,248,467	\$287,871,667			
15	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881			
16		\$1,330,937,972	\$1,330,937,972			
17	Debt Service.....	\$10,350,500	\$10,350,500			
18	<b>§ 1-66. VIRGINIA STATE UNIVERSITY (212)</b>					
19	237. Educational and General Programs (10000).....			\$80,354,378	\$78,982,811	
20	Higher Education Instruction (100101).....	\$44,236,688	\$44,365,121			
21	Higher Education Research (100102).....	\$2,159,360	\$2,159,360			
22	Higher Education Public Services (100103).....	\$120,448	\$120,448			
23	Higher Education Academic (100104).....	\$6,401,130	\$6,401,130			
24	Higher Education Student Services (100105).....	\$5,003,201	\$5,003,201			
25	Higher Education Institutional Support (100106).....	\$15,057,077	\$13,557,077			
26	Operation and Maintenance Of Plant (100107).....	\$7,376,474	\$7,376,474			
27	Fund Sources: General.....	\$42,024,756	\$40,653,189			
28	Higher Education Operating.....	\$38,329,622	\$38,329,622			
29	Authority: Title 23.1, Chapter 27, Code of Virginia.					
30	A. This Item includes general and nongeneral fund appropriations to support institutional					
31	initiatives that help meet statewide goals described in the Restructured Higher Education					
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
33	Assembly).					
34	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from					
35	the general fund is designated for continued enhancement of the existing Bachelor of Science					
36	academic programs in Computer Science, Manufacturing Engineering, Computer					
37	Engineering, Mass Communications and Criminal Justice, and the doctoral program in					
38	Education.					
39	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the					
40	general fund is provided to serve in lieu of endowment income for the Eminent Scholars					
41	Program.					
42	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business					
43	on June 30, 2020 and June 30, 2021, shall not revert to the surplus of the general fund but					
44	shall be carried forward on the books of the State Comptroller and reappropriated in the					
45	succeeding year. Virginia State University may expend any prior year end balances to					
46	support its educational and general activities or its auxiliary enterprise activities.					
47	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the					
48	general fund to increase the number of faculty with terminal degrees to at least 85 percent of					
49	the total teaching faculty.					
50	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the					



ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	first year and \$600,000 the second year from the general fund to address extremely critical			
2	deferred maintenance deficiencies in its facilities, including residence halls and dining			
3	facilities.			
4	E. As Virginia's public colleges and universities approach full funding of the base			
5	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
6	share of the base adequacy guidelines, these funds are provided with the intent that, in			
7	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
8	consideration the impact of escalating college costs for Virginia students and families. In			
9	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
10	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
11	fees for in-state, undergraduate students to the extent possible.			
12	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
13	from the general fund is designated to support the Manufacturing Engineering and			
14	Logistics Technology program.			
15	G. Out of this appropriation, \$104,022 the first year and \$104,022 the second year from			
16	the general fund is designated for debt service costs for the third and fourth year payments			
17	of a five-year lease under the Master Equipment Lease Program (MELP) for upgrades to			
18	the university's police radio system.			
19	H. Out of this appropriation, \$321,757 the first year and \$321,757 the second year from			
20	the general fund is designated to support debt service costs for the third and fourth year			
21	payments of a five-year lease under the Master Equipment Lease Program (MELP) to			
22	improve the university's information technology network. In addition to these amounts,			
23	\$295,419 the first year and \$295,419 the second year from the general fund is designated			
24	to support training and software costs.			
25	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from			
26	the general fund is designated to address increased degree production in Data Science and			
27	Technology, Science and Engineering, Healthcare, and Education.			
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
29	Professional awards as follows:			
30	a. Data Science and Technology awards shall be based on completion data contained in			
31	the State Council of Higher Education for Virginia, C-16 completion report;			
32	b. Science and Engineering awards shall be based on completion data contained in the			
33	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
34	the following programs Biological and Biomedical Science (26), Engineering (14) less			
35	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
36	Sciences (42);			
37	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
38	completion report for the Health Professions and Related Programs (51); and			
39	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
40	completion report for the Education Programs (13).			
41	3. Virginia State University is expected to maintain increases in:			
42	a. Data Science and Technology awards of 5 annually over the base year.			
43	b. Science and Engineering awards of 5 annually over the base year.			
44	c. Education awards of 5 annually over the base year.			
45	d. The 2016-17 year will serve as the base year for these purposes.			
46	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
47	Appropriations and Senate Finance Committees annually beginning August 2020.			
48	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286			
49	the second year from the general fund and \$224,464 the first year and \$224,464 the second			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year from nongeneral funds are designated for the educational telecommunications project to				
2	provide graduate engineering education. For supplemental budget requests, the participating				
3	institutions and centers jointly shall submit a report in support of such requests to the State				
4	Council of Higher Education for Virginia for review and recommendation to the Governor				
5	and General Assembly.				
6	238. Higher Education Student Financial Assistance				
7	(10800).....			\$21,154,956	\$22,248,248
8				\$19,677,956	
9	Scholarships (10810).....	\$20,755,897	\$21,849,189		
10		\$19,278,897			
11	Fellowships (10820).....	\$399,059	\$399,059		
12	Fund Sources: General.....	\$14,557,929	\$15,651,221		
13		\$13,080,929			
14	Higher Education Operating.....	\$6,597,027	\$6,597,027		
15	Authority: Title 23.1, Chapter 27, Code of Virginia.				
16	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
17	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
18	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
19	grant for students in innovative internship programs provided that the institutions has at least				
20	one private sector partner and the grant is matched equally by the partner with non-state				
21	funding and / or the institution from private funds.				
22	B. 1. Out of this appropriation up to \$3,773,490 the first year and \$4,872,765 the second year				
23	from the general fund is provided for an affordability pilot program to offer financial				
24	assistance to Virginia students who are Pell grant eligible, meet university admissions				
25	requirements, and live within a 25 mile radius of the university. The program is designed to				
26	address regional needs relating to access and completion. Funds shall be used to provide last				
27	dollar or reduced tuition and fees to students for up to 150 percent of required credits to				
28	complete a certificate or degree. Priority shall be placed on students from Matoaca,				
29	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
30	and board if available. It is the intention that the program may ramp up to 300 students total at				
31	any one time by fiscal year 2024. In the first and second year, in the event that financial aid				
32	remains available after recruiting new students for fall semester, the remaining financial aid				
33	may be used to fund current students who meet the criteria and/or for eligible new students				
34	that enroll in the spring semester.				
35	2. As part of the six-year plan process, the university shall submit an annual report of the				
36	program that includes number of students served, average financial need of students, total				
37	expenditures, average award per student, retention and completion rates, other student				
38	outcomes as defined by the university, and planned outcomes for the upcoming year.				
39	3. The University shall submit a detailed budget and implementation plan, including how the				
40	institution will disseminate information about the program to area students, the projected size				
41	of each cohort, and how the institution will monitor and report on the success of the program.				
42	After approval of the plan by the Governor and the Chairs of House Appropriations and				
43	Senate Finance and Appropriations, this funding may be released.				
44	239. Financial Assistance For Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
47	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
48	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
49	Authority: Title 23.1, Chapter 27, Code of Virginia.				
50	240. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794
52	Food Services (80910).....	\$11,489,606	\$11,489,606		
53	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
54	Residential Services (80930).....	\$17,374,870	\$17,374,870		

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Parking And Transportation Systems And Services				
2	(80940).....	\$417,467	\$417,467		
3	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
4	Student Unions And Recreational Facilities				
5	(80970).....	\$2,678,662	\$2,678,662		
6	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
7	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852		
8	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249		
9	Debt Service.....	\$10,332,545	\$10,332,545		
10	Authority: Title 23.1, Chapter 27, Code of Virginia.				
11	240.10 Omitted.				
12	Total for Virginia State University.....			<b>\$185,263,289</b>	<b>\$184,985,014</b>
13				<b>\$183,786,289</b>	
14	General Fund Positions.....	335.47	335.47		
15	Nongeneral Fund Positions.....	489.89	489.89		
16	Position Level.....	825.36	825.36		
17	Fund Sources: General.....	<del>\$56,582,685</del>	\$56,304,410		
18		\$55,105,685			
19	Higher Education Operating.....	\$118,348,059	\$118,348,059		
20	Debt Service.....	\$10,332,545	\$10,332,545		
21	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
22	241. Educational and General Programs (10000).....			\$13,952,280	\$14,025,378
23	Higher Education Research (100102).....	\$6,484,329	\$6,523,802		
24	Higher Education Public Services (100103).....	\$6,736,754	\$6,770,379		
25	Higher Education Institutional Support (100106).....	\$65,829	\$65,829		
26	Operation and Maintenance Of Plant (100107).....	\$665,368	\$665,368		
27	Fund Sources: General.....	\$7,126,822	\$7,199,920		
28	Higher Education Operating.....	\$6,825,458	\$6,825,458		
29	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
30	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
31	general fund is designated for support of research and extension activities aimed at the				
32	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
33	from these funds for other purposes without the prior written permission of the Secretary				
34	of Education.				
35	B. The Extension Division budgets shall include and separately account for local				
36	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
37	and State University, shall report, by fund source, actual expenditures for each program				
38	area and total actual expenditures for the Extension Division, annually, by September 1, to				
39	the Department of Planning and Budget and the House Appropriations and Senate Finance				
40	Committees. The report shall include all expenditures from local support funds.				
41	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
42	the general fund is designated for the Small-Farmer Outreach Training and Technical				
43	Assistance Program to provide outreach and business management education to small				
44	farmers.				
45	241.10 Omitted.				
46	Total for Cooperative Extension and Agricultural			<b>\$13,952,280</b>	<b>\$14,025,378</b>
47	Research Services.....				
48	General Fund Positions.....	31.75	31.75		

ITEM 241.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	67.00	67.00		
2	Position Level.....	98.75	98.75		
3	Fund Sources: General.....	\$7,126,822	\$7,199,920		
4	Higher Education Operating.....	\$6,825,458	\$6,825,458		
5	Grand Total for Virginia State University.....			<b>\$199,215,569</b>	<b>\$199,010,392</b>
6				<b>\$197,738,569</b>	
7	General Fund Positions.....	367.22	367.22		
8	Nongeneral Fund Positions.....	556.89	556.89		
9	Position Level.....	924.11	924.11		
10	Fund Sources: General.....	<del>\$63,709,507</del>	\$63,504,330		
11		<del>\$62,232,507</del>			
12	Higher Education Operating.....	\$125,173,517	\$125,173,517		
13	Debt Service.....	\$10,332,545	\$10,332,545		
14	<b>§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
15	242. Museum and Cultural Services (14500).....			\$3,115,398	<del>\$3,115,398</del>
16					<del>\$3,177,961</del>
17	Collections Management and Curatorial Services				
18	(14501).....	\$188,555	\$188,555		
19	Education and Extension Services (14503).....	\$1,294,606	\$1,294,606		
20	Operational and Support Services (14507).....	\$1,632,237	<del>\$1,632,237</del>		
21			<del>\$1,694,800</del>		
22	Fund Sources: General.....	\$2,379,699	<del>\$2,379,699</del>		
23			<del>\$2,442,262</del>		
24	Special.....	\$735,699	\$735,699		
25	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
26	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
27	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				
28	support agency operations. Such revenues shall be deposited into a special fund which shall				
29	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
30	consistent with the provisions of this act.				
31	B. The Governor may authorize the conveyance of any interest in property or improvements				
32	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
33	Total for Frontier Culture Museum of Virginia.....			<b>\$3,115,398</b>	<b><del>\$3,115,398</del></b>
34					<b><del>\$3,177,961</del></b>
35	General Fund Positions.....	22.50	22.50		
36	Nongeneral Fund Positions.....	15.00	15.00		
37	Position Level.....	37.50	37.50		
38	Fund Sources: General.....	\$2,379,699	<del>\$2,379,699</del>		
39			<del>\$2,442,262</del>		
40	Special.....	\$735,699	\$735,699		
41	<b>§ 1-68. GUNSTON HALL (417)</b>				
42	243. Museum and Cultural Services (14500).....			\$914,376	\$914,376
43	Education and Extension Services (14503).....	\$94,202	\$94,202		
44	Operational and Support Services (14507).....	\$820,174	\$820,174		
45	Fund Sources: General.....	\$706,571	\$706,571		
46	Special.....	\$207,805	\$207,805		
47	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
48	Total for Gunston Hall.....			<b>\$914,376</b>	<b>\$914,376</b>

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	8.00	8.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level.....	11.00	11.00		
4	Fund Sources: General.....	\$706,571	\$706,571		
5	Special.....	\$207,805	\$207,805		
6	<b>§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
7	244. Museum and Cultural Services (14500).....			\$20,975,663	\$20,265,282
8				\$19,666,480	\$19,920,791
9	Collections Management and Curatorial Services (14501).....	\$662,037	\$662,037		
11	Education and Extension Services (14503).....	\$8,102,579	\$7,993,479		
12	Operational and Support Services (14507).....	\$12,211,047	\$11,609,766		
13		\$10,901,864	\$11,265,275		
14	Fund Sources: General.....	\$12,042,431	\$11,332,050		
15		\$10,733,248	\$10,987,559		
16	Special.....	\$8,933,232	\$8,933,232		
17	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
18	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
19	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
20	second year for entertainment expenses commonly borne by businesses. Such expenses				
21	shall be recorded separately by the agency.				
22	B. With the prior written approval of the Director, Department of Planning and Budget,				
23	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
24	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
25	Board of Trustees in support of Foundation programs.				
26	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
27	authorized to fill all positions authorized in this act and all part-time (wage) positions				
28	funded in this act, notwithstanding § 4-7.01 of this act.				
29	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
30	year from the general fund is designated for debt service costs for the third and fourth year				
31	payments of a five-year lease under the Master Equipment Lease Program (MELP) for the				
32	purchase of museum electronic security equipment through the state's master equipment				
33	lease program.				
34	<i>E. Out of the appropriation for this Item, \$254,311 the second year from the general fund</i>				
35	<i>is designated for The American Revolution 250th Commission to formulate and implement</i>				
36	<i>a program for the inclusive observance of the 250th anniversary of the independence of</i>				
37	<i>the United States and the Revolutionary War in Virginia.</i>				
38	244.10 Omitted.				
39	Total for Jamestown-Yorktown Foundation.....			\$20,975,663	\$20,265,282
40				\$19,666,480	\$19,920,791
41	General Fund Positions.....	111.00	111.00		
42	Nongeneral Fund Positions.....	63.00	63.00		
43	Position Level.....	174.00	174.00		
44	Fund Sources: General.....	\$12,042,431	\$11,332,050		
45		\$10,733,248	\$10,987,559		
46	Special.....	\$8,933,232	\$8,933,232		
47	<b>§ 1-70. THE LIBRARY OF VIRGINIA (202)</b>				
48	245. Archives Management (13700).....			\$6,417,426	\$6,417,426
49	Management of Public Records (13701).....	\$1,212,882	\$1,212,882		

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Management of Archival Records (13702).....	\$2,026,483	\$2,026,483		
2	Historical and Cultural Publications (13703).....	\$696,258	\$696,258		
3	Archival Research Services (13704).....	\$1,291,996	\$1,291,996		
4	Conservation-Preservation of Historic Records				
5	(13705).....	\$177,762	\$177,762		
6	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
7	Fund Sources: General.....	\$2,745,363	\$2,745,363		
8	Special.....	\$3,342,561	\$3,342,561		
9	Federal Trust.....	\$329,502	\$329,502		
10	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
11	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
12	the processing and preserving of circuit court records.				
13	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
14	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
15	December 1 to the Governor and the Chairmen of the Senate Finance and House				
16	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
17	date in reducing its archival backlog.				
18	246. Statewide Library Services (14200).....			\$6,545,519	\$6,545,519
19	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
20	Consultation to Libraries (14203).....	\$765,527	\$765,527		
21	Research Library Services (14206).....	\$3,128,770	\$3,128,770		
22	Fund Sources: General.....	\$3,092,325	\$3,092,325		
23	Special.....	\$289,332	\$289,332		
24	Federal Trust.....	\$3,163,862	\$3,163,862		
25	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
26	It is the intent of the General Assembly to continue to provide electronic resources for public				
27	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
28	shall be the ability to access the Internet in local public libraries.				
29	247. Financial Assistance for Educational, Cultural,				
30	Community, and Artistic Affairs (14300).....			\$19,233,584	\$18,233,584
31				\$18,233,584	\$17,233,584
32	State Formula Aid for Local Public Libraries				
33	(14301).....	\$19,233,584	\$18,233,584		
34		\$18,233,584	\$17,233,584		
35	Fund Sources: General.....	\$19,233,584	\$18,233,584		
36		\$18,233,584	\$17,233,584		
37	Authority: Title 42.1, Chapter 3, Code of Virginia.				
38	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
39	provide access to their patrons to worldwide electronic information on the Internet. It is the				
40	intent of the General Assembly that local public libraries receiving state aid invest in the				
41	technology necessary to provide or enhance this service.				
42	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
43	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
44	of Virginia, for Fairfax Public Library System.				
45	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
46	the general fund of the total amounts for aid to libraries may be used for summer reading				
47	materials and programs or for STEAM instructional materials.				
48	D. Out of this appropriation, \$1,000,000 from the general fund in the first year is designated				
49	to provide aid to local libraries to expand broadband access to support Virginia families in				
50	virtual learning and job search assistance efforts. The State Library shall allocate these funds				
51	to localities to expand local wi-fi and mobile hotspots.				

ITEM 247.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	248.	Administrative and Support Services (1990).....			\$10,747,787	\$10,652,787
2					<del>\$10,747,787</del>	
3		General Management and Direction (1990).....	\$3,625,634	\$3,530,634		
4			<del>\$3,625,634</del>			
5		Information Technology Services (1990).....	\$3,598,303	\$3,598,303		
6		Physical Plant Services (1991).....	\$3,523,850	\$3,523,850		
7		Fund Sources: General.....	<del>\$8,548,503</del>	\$8,453,503		
8			<del>\$8,548,503</del>			
9		Special.....	\$1,039,899	\$1,039,899		
10		Federal Trust.....	\$1,159,385	\$1,159,385		
11		Authority: Title 42.1, Chapter 1, Code of Virginia.				
12		In the event that any budget reduction actions are required, the Director, Department of				
13		Planning and Budget, shall exclude from any reduction target calculations the rent plan				
14		included in the Library of Virginia budget.				
15	248.10	Omitted.				
16		Total for The Library Of Virginia.....			<del>\$42,944,316</del>	<del>\$41,849,316</del>
17					<del>\$41,849,316</del>	<del>\$40,849,316</del>
18		General Fund Positions.....	134.09	134.09		
19		Nongeneral Fund Positions.....	63.91	63.91		
20		Position Level.....	198.00	198.00		
21		Fund Sources: General.....	<del>\$33,619,775</del>	<del>\$32,524,775</del>		
22			<del>\$33,619,775</del>	<del>\$32,524,775</del>		
23		Special.....	\$4,671,792	\$4,671,792		
24		Federal Trust.....	\$4,652,749	\$4,652,749		
25		<b>§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
26	249.	Museum and Cultural Services (1450).....			\$11,883,283	\$11,883,283
27					<del>\$11,883,283</del>	<del>\$10,672,679</del>
28		Collections Management and Curatorial Services				
29		(1450).....	\$1,724,441	\$1,724,441		
30		Education and Extension Services (1450).....	<del>\$5,141,670</del>	<del>\$5,141,670</del>		
31			<del>\$5,141,670</del>	<del>\$4,141,066</del>		
32		Operational and Support Services (1450).....	<del>\$5,017,172</del>	<del>\$5,017,172</del>		
33			<del>\$5,017,172</del>	<del>\$4,807,172</del>		
34		Fund Sources: General.....	<del>\$5,654,487</del>	<del>\$5,654,487</del>		
35			<del>\$5,654,487</del>	<del>\$5,444,487</del>		
36		Special.....	\$5,228,192	\$5,228,192		
37		Federal Trust.....	<del>\$1,000,604</del>	<del>\$1,000,604</del>		
38			\$0	\$0		
39		Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
40		A. This appropriation from the general fund shall be in addition to any appropriation from				
41		nongeneral funds, notwithstanding any contrary provisions in this act.				
42		B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
43		the general fund is designated for debt service costs for the third and fourth year payments				
44		of a five-year lease under the Master Equipment Lease Program (MELP) for the purchase				
45		of an IMAX digital projection system.				
46		C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
47		provided to pilot a STEM partnership between the Science Museum of Virginia, the				
48		Virginia Air and Space Center, and the Virginia Living Museum for programs that				
49		promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
50		technology in the vital STEM component of the workforce pipeline.				

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Purchase of items for resale at retail outlets and food services operations open to the public				
2	operated by the Science Museum of Virginia shall be exempt from the provisions of the				
3	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
4	purchase procedures shall provide for competition where practicable.				
5	249.10 Omitted.				
6	Total for The Science Museum of Virginia.....			<b>\$11,883,283</b>	<b>\$11,883,283</b>
7				<b>\$10,672,679</b>	<b>\$10,672,679</b>
8	General Fund Positions.....	58.19	58.19		
9	Nongeneral Fund Positions.....	34.81	34.81		
10	Position Level.....	93.00	93.00		
11	Fund Sources: General.....	\$5,654,487	\$5,654,487		
12		\$5,444,487	\$5,444,487		
13	Special.....	\$5,228,192	\$5,228,192		
14	Federal Trust.....	\$1,000,604	\$1,000,604		
15		\$0	\$0		
16	<b>§ 1-72. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
17	250. Museum and Cultural Services (14500).....			\$3,545,803	\$3,545,803
18	Collections Management and Curatorial Services				
19	(14501).....	\$119,311	\$119,311		
20	Education and Extension Services (14503).....	\$326,517	\$326,517		
21	Operational and Support Services (14507).....	\$2,223,704	\$2,223,704		
22	Scientific Research (14508).....	\$876,271	\$876,271		
23	Fund Sources: General.....	\$2,990,923	\$2,990,923		
24	Special.....	\$459,284	\$459,284		
25	Federal Trust.....	\$95,596	\$95,596		
26	Authority: Title 10.1, Chapter 20, Code of Virginia.				
27	Total for Virginia Museum of Natural History.....			<b>\$3,545,803</b>	<b>\$3,545,803</b>
28	General Fund Positions.....	38.00	38.00		
29	Nongeneral Fund Positions.....	9.50	9.50		
30	Position Level.....	47.50	47.50		
31	Fund Sources: General.....	\$2,990,923	\$2,990,923		
32	Special.....	\$459,284	\$459,284		
33	Federal Trust.....	\$95,596	\$95,596		
34	<b>§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				
35	251. Financial Assistance for Educational, Cultural,				
36	Community, and Artistic Affairs (14300).....			<b>\$5,699,798</b>	<b>\$6,699,798</b>
37				<b>\$3,936,912</b>	<b>\$3,936,912</b>
38	Financial Assistance to Cultural Organizations				
39	(14302).....	\$5,332,798	\$6,332,798		
40		\$3,686,912	\$3,686,912		
41	Administration of Grants for Cultural and Artistic				
42	Affairs (14307).....	\$367,000	\$367,000		
43		\$250,000	\$250,000		
44	Fund Sources: General.....	\$5,048,123	\$6,048,123		
45		\$3,285,237	\$3,285,237		
46	Dedicated Special Revenue.....	\$11,000	\$11,000		
47	Federal Trust.....	\$640,675	\$640,675		
48	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
49	A. In the allocation of grants to arts organizations, the Commission shall give preference to				



ITEM 251.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	the performing arts.					
2	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts					
3	at an amount that equals one dollar for each resident of Virginia.					
4	252. Museum and Cultural Services (14500).....			\$678,130	\$678,130	
5				\$795,130	\$795,130	
6	Operational and Support Services (14507).....	\$678,130	\$678,130			
7		\$795,130	\$795,130			
8	Fund Sources: General.....	\$579,011	\$579,011			
9		\$696,011	\$696,011			
10	Federal Trust.....	\$99,119	\$99,119			
11	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
12	252.10 Omitted.					
13	Total for Virginia Commission for the Arts.....			\$6,377,928	\$7,377,928	
14				\$4,732,042	\$4,732,042	
15	General Fund Positions.....	6.00	6.00			
16	Position Level.....	6.00	6.00			
17	Fund Sources: General.....	\$5,627,134	\$6,627,134			
18		\$3,981,248	\$3,981,248			
19	Dedicated Special Revenue.....	\$11,000	\$11,000			
20	Federal Trust.....	\$739,794	\$739,794			
21	<b>§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)</b>					
22	253. Museum and Cultural Services (14500).....			\$44,032,450	\$44,032,450	
23				\$43,642,883	\$54,497,207	
24	Collections Management and Curatorial Services					
25	(14501).....	\$8,208,491	\$8,208,491			
26	Education and Extension Services (14503).....	\$8,373,990	\$8,373,990			
27			\$19,123,990			
28	Operational and Support Services (14507).....	\$27,449,969	\$27,449,969			
29		\$27,060,402	\$27,164,726			
30	Fund Sources: General.....	\$11,371,438	\$11,371,438			
31		\$10,981,871	\$21,836,195			
32	Special.....	\$6,452,595	\$6,452,595			
33	Enterprise.....	\$7,479,910	\$7,479,910			
34	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507			
35	Federal Trust.....	\$250,000	\$250,000			
36	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.					
37	A. The appropriation in this Item from the general fund shall be in addition to any					
38	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.					
39	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will					
40	be restricted for the uses specified by the donors and shall not be subject to interagency					
41	transfers or appropriation reductions.					
42	C. The Comptroller of Virginia shall establish a special revenue account fund detail code					
43	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and					
44	volunteers who sponsor fundraising activities to support the museum's general operations,					
45	exhibitions, and programs, and entertainment expenses commonly borne by businesses.					
46	Such expenses shall be recorded separately by the museum.					
47	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year					
48	from the general fund is provided to cover the service fee in lieu of taxes levied by the					
49	City of Richmond.					

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Purchase of items for resale at retail outlets and food services operations open to the public				
2	operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the				
3	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
4	purchase procedures shall provide for competition where practicable.				
5	253.10 Omitted.				
6	Total for Virginia Museum of Fine Arts.....			<b>\$44,032,450</b>	<b>\$44,032,450</b>
7				<b>\$43,642,883</b>	<b>\$54,497,207</b>
8	General Fund Positions.....	141.50	<del>141.50</del>		
9			143.50		
10	Nongeneral Fund Positions.....	212.00	212.00		
11	Position Level.....	353.50	<del>353.50</del>		
12			355.50		
13	Fund Sources: General.....	<del>\$11,371,438</del>	<del>\$11,371,438</del>		
14		\$10,981,871	\$21,836,195		
15	Special.....	\$6,452,595	\$6,452,595		
16	Enterprise.....	\$7,479,910	\$7,479,910		
17	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507		
18	Federal Trust.....	\$250,000	\$250,000		
19	<b>§ 1-75. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
20	254. Financial Assistance For Educational and General				
21	Services (11000).....			<del>\$30,990,881</del>	<del>\$30,990,881</del>
22				<del>\$30,365,881</del>	<del>\$30,365,881</del>
23	Sponsored Programs (11004).....	\$595,612	\$595,612		
24	Medical Education (11005).....	<del>\$30,395,269</del>	<del>\$30,395,269</del>		
25		\$29,770,269	\$29,770,269		
26	Fund Sources: General.....	<del>\$30,990,881</del>	<del>\$30,990,881</del>		
27		\$30,365,881	\$30,365,881		
28	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.				
29	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from the				
30	general fund is designated to build research capacity in medical modeling and simulation.				
31	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from				
32	the general fund is designated for treatment, care and maintenance of indigent Virginia				
33	patients through the medical school. The aid is to be apportioned on the basis of a plan to be				
34	approved, at the beginning of each biennium, by the Director, Department of Medical				
35	Assistance Services.				
36	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the				
37	general fund is designated to support financial aid for in-state medical and health professions				
38	students.				
39	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the				
40	general fund is designated for the operation of the Family Practice Residency program and				
41	Family Practice Medical Student programs.				
42	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
43	general fund is designated to support the Eastern Virginia Area Health Education Center.				
44	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
45	Assistance Services to fully fund the state share for Medicaid supplemental payments to				
46	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
47	capitation payments to managed care organizations for the purpose of securing access to				
48	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
49	with 42 CFR 433.51.				
50	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department				
51	of Medical Assistance Services to fully fund the state share for Medicaid supplemental				

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	payments to the primary teaching hospitals affiliated with Eastern Virginia Medical			
2	School. These Medicaid supplemental fee-for-service and/or capitation payments to			
3	managed care organizations are for the purpose of securing access to hospital services in			
4	Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.			
5	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
6	from the general fund is designated to support accreditation requirements at the Eastern			
7	Virginia Medical School.			
8	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
9	the general fund is designated to support community health programs in partnership with			
10	Sentara Healthcare.			
11	255.	Appropriations for this agency shall be disbursed in twelve equal monthly installments		
12		each fiscal year.		
13	255.10	Omitted.		
14			<b>\$30,990,881</b>	<b>\$30,990,881</b>
15			<b>\$30,365,881</b>	<b>\$30,365,881</b>
16		\$30,990,881	\$30,990,881	
17		\$30,365,881	\$30,365,881	
18	<b>§ 1-76. NEW COLLEGE INSTITUTE (938)</b>			
19	256.		\$4,292,196	\$4,292,196
20			\$4,237,698	\$4,318,700
21		\$4,292,196	\$4,292,196	
22		\$4,237,698	\$4,318,700	
23		\$2,747,051	\$2,747,051	
24		\$2,692,553	\$2,773,555	
25		Special.....	\$1,545,145	\$1,545,145
26	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.			
27	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
28	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
29	coordinate their activities, both instructional and research, to the maximum extent possible			
30	to best meet the needs of the citizens of the region, to ensure effective utilization of			
31	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
32	October 1 to the Secretary of Education and the State Council of Higher Education and the			
33	Department of Planning and Budget on their joint efforts in this regard.			
34	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
35	C. 1. The Governing Board of the New College Institute shall be authorized to seek an			
36	agreement with the New College Foundation and other non-governmental parties to			
37	acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco			
38	Indemnification and Community Revitalization Commission, the federal government			
39	through the U.S. Economic Development Administration, the Appalachian Regional			
40	Commission, other federal monies, or local government.			
41	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the			
42	Governing Board of the New College Institute, with the assistance of the Department of			
43	General Services (DGS), is further authorized to plan for the construction or acquisition of			
44	a new facility. Priority will be given to options utilizing existing state property. The			
45	Governing Board and DGS may partner with local community colleges and/or local			
46	governments to this end.			
47	D. Notwithstanding any other provision of law, New College Institute is authorized to			
48	retain the income generated by the rental of space at the Building on Baldwin in			
49	Martinsville, VA to outside entities.			

			Item Details(\$)		Appropriations(\$)	
ITEM 256.10.			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	256.10	Omitted.				
2		Total for New College Institute.....			<b>\$4,292,196</b>	<b>\$4,292,196</b>
3					<b>\$4,237,698</b>	<b>\$4,318,700</b>
4		General Fund Positions.....	17.00	17.00		
5			18.00	18.00		
6		Nongeneral Fund Positions.....	6.00	6.00		
7		Position Level.....	23.00	23.00		
8			24.00	24.00		
9		Fund Sources: General.....	\$2,747,051	\$2,747,051		
10			\$2,692,553	\$2,773,555		
11		Special.....	\$1,545,145	\$1,545,145		
12		<b>§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
13	257.	Economic Development Services (53400).....			\$6,510,193	\$6,510,193
14					\$6,415,193	\$6,415,193
15		Regional Research, Technology, Education, and				
16		Commercialization Services (53421).....	\$6,510,193	\$6,510,193		
17			\$6,415,193	\$6,415,193		
18		Fund Sources: General.....	\$6,510,193	\$6,510,193		
19			\$6,415,193	\$6,415,193		
20		Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
21		A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
22		Research, the New College Institute, and the Southern Virginia Higher Education Center				
23		coordinate their activities, both instructional and research, to the maximum extent possible to				
24		best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
25		and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
26		the Secretary of Education and the State Council of Higher Education on their joint efforts in				
27		this regard.				
28		B. The requirements of § 4-5.05 shall not apply to this appropriation.				
29		C. This Item includes no funds for the agency's use of leased property for engagement				
30		activities.				
31		D. This Item includes \$31,927 the first year and \$31,927 the second year from the general				
32		fund for debt service on a five-year term loan through the Master Equipment Leasing Program				
33		(MELP) to purchase communications infrastructure and 16 telephone handsets. It is intended				
34		that the ongoing amount will be removed from the agency's base budget in 2022.				
35	257.10	Omitted.				
36		Total for Institute for Advanced Learning and				
37		Research.....			<b>\$6,510,193</b>	<b>\$6,510,193</b>
38					<b>\$6,415,193</b>	<b>\$6,415,193</b>
39		Fund Sources: General.....	\$6,510,193	\$6,510,193		
40			\$6,415,193	\$6,415,193		
41		<b>§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
42	258.	Administrative and Support Services (19900).....			\$1,790,791	\$1,673,020
43					\$1,478,720	\$1,478,720
44		Operation of Higher Education Centers (19931).....	\$1,790,791	\$1,673,020		
45			\$1,478,720	\$1,478,720		
46		Fund Sources: General.....	\$1,790,791	\$1,673,020		
47			\$1,478,720	\$1,478,720		
48		Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
49		A. The requirements of § 4-5.05 shall not apply to this appropriation.				

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	258.10	Omitted.			
2					
3				<b>\$1,790,791</b>	<b>\$1,673,020</b>
				<b>\$1,478,720</b>	<b>\$1,478,720</b>
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7	259.				
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ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	colleges are unable to meet the training needs identified by employers, then the center is				
2	authorized to seek other education providers or to offer specialized workforce training				
3	independent of the local community colleges.				
4	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
5	259.10 Omitted.				
6	Total for Southern Virginia Higher Education Center.			<b>\$8,243,669</b>	<b>\$8,044,697</b>
7				<b>\$7,949,697</b>	<b>\$7,949,697</b>
8	General Fund Positions.....	34.80	34.80		
9	Nongeneral Fund Positions.....	29.50	29.50		
10	Position Level.....	64.30	64.30		
11	Fund Sources: General.....	\$4,097,837	\$3,898,865		
12		\$3,803,865	\$3,803,865		
13	Special.....	\$4,145,832	\$4,145,832		
14	<b>§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
15	260. Administrative and Support Services (1990).....			\$3,981,650	\$3,981,650
16				\$3,386,650	\$3,386,650
17	General Management and Direction (1990).....	\$38,794	\$38,794		
18	Operation of Higher Education Centers (1993).....	\$3,942,856	\$3,942,856		
19		\$3,347,856	\$3,347,856		
20	Fund Sources: General.....	\$2,766,000	\$2,766,000		
21		\$2,171,000	\$2,171,000		
22	Special.....	\$1,215,650	\$1,215,650		
23	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
24	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
25	and administer agreements with out-of-state institutions certified to operate in Virginia				
26	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-level				
27	and graduate-level instructional programs at the Center.				
28	B. Out of the appropriation for this item, \$500,000 each year from the general fund shall be				
29	deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as				
30	established in § 23.1-3129.1 Code of Virginia, for the purpose of awarding grants on a				
31	competitive basis from the Fund to small, rural information technology businesses in				
32	qualifying localities to establish apprenticeship programs.				
33	260.10 Omitted.				
34	Total for Southwest Virginia Higher Education			<b>\$3,981,650</b>	<b>\$3,981,650</b>
35	Center.....			<b>\$3,386,650</b>	<b>\$3,386,650</b>
36					
37	General Fund Positions.....	30.00	30.00		
38	Nongeneral Fund Positions.....	3.00	3.00		
39	Position Level.....	33.00	33.00		
40	Fund Sources: General.....	\$2,766,000	\$2,766,000		
41		\$2,171,000	\$2,171,000		
42	Special.....	\$1,215,650	\$1,215,650		
43	<b>§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
44	<b>ASSOCIATES, LLC (936)</b>				
45	261. Financial Assistance For Educational and General				
46	Services (11000).....			\$1,797,683	\$1,797,683
47				\$3,047,683	\$3,047,683
48	Sponsored Programs (11004).....	\$1,797,683	\$1,797,683		
49		\$3,047,683	\$3,047,683		

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$1,797,683	\$1,797,683		
2		\$3,047,683	\$3,047,683		
3	Authority: Discretionary Inclusion.				
4	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
5	Southeastern Universities Research Association Doing Business for Jefferson Science				
6	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
7	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
8	support faculty positions and industry-led research that will promote economic				
9	development opportunities in the Commonwealth.				
10	B. Out of this appropriation, \$500,000 <del>\$750,000</del> the first year and \$500,000 <del>\$750,000</del> the				
11	second year from the general fund is designated to provide funding to expand a center for				
12	nuclear femtography in partnership with the Commonwealth's research universities.				
13	Nuclear femtography is expected to be the next generation of nanotechnology.				
14	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
15	Virginia and § 4-5.05 of this act.				
16	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
17	from the general fund is provided to the Southeastern Universities Research Association				
18	Doing Business for Jefferson Science Associates, LLC to support design, research, and				
19	development activities associated with a potential high performance data facility project.				
20	The funding in the second year shall remain unallotted until the Governor authorizes their				
21	disbursement to the Southeastern Universities Research Association Doing Business for				
22	Jefferson Science Associates, LLC.				
23	261.10 Omitted.				
24	Total for Southeastern Universities Research				
25	Association Doing Business for Jefferson Science				
26	Associates, LLC.....			\$1,797,683	\$1,797,683
27				\$3,047,683	\$3,047,683
28	Fund Sources: General.....	\$1,797,683	\$1,797,683		
29		\$3,047,683	\$3,047,683		
30	<b>§ 1-82. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>				
31	262. Educational and General Programs (10000).....			\$4,000,000	\$4,000,000
32	Higher Education Instruction (10001).....	\$4,000,000	\$4,000,000		
33	Fund Sources: General.....	\$4,000,000	\$4,000,000		
34	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.				
35	Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
36	the general fund is designated for the Online Virginia Network Authority (OVN). George				
37	Mason University, Old Dominion University, James Madison University, and the Virginia				
38	Community College System shall provide a five-year status report by November 1, 2020				
39	on the success of the OVN in (1) serving adult learners, nontraditional students, and other				
40	students seeking access to an online degree program; (2) reducing costs relative to a				
41	traditional degree; (3) reducing the unit cost of providing online education; (4) using				
42	tuition revenue from online students to support the cost of the initiative; (5) partnering				
43	with those currently providing online courses; and (6) utilizing only existing financial aid				
44	programs. The OVN shall provide an annual progress report to the Governor and the				
45	Chairs of the House Appropriations and the Senate Finance and Appropriations				
46	Committees by November 1 of each year.				
47	262.10 Omitted.				
48	Total for Online Virginia Network Authority.....			\$4,000,000	\$4,000,000
49	Fund Sources: General.....	\$4,000,000	\$4,000,000		

ITEM 262.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-83. IN-STATE UNDERGRADUATE TUITION MODERATION (980)</b>			
2	262.50	In-State Undergraduate Tuition Moderation and Six-		
3		Year Plan Funding Pool (11400).....	\$54,750,000	\$25,000,000
4		In-State Undergraduate Tuition Moderation (11401)...	\$54,750,000	\$25,000,000
5		Fund Sources: General.....	\$54,750,000	\$25,000,000
6	Authority: Discretionary Inclusion			
7	A.1: Out of this appropriation, \$54,750,000 the first year from the general fund is designated			
8	for In-State Undergraduate Affordability and Six-Year Plan Funding Pool: Allocations to			
9	public colleges and universities from this item are as follows:			
10	<b>Institution</b>			<b>FY 2021 Allocation</b>
11	Christopher Newport University			\$2,750,000
12	College of William and Mary			900,000
13	George Mason University			4,600,000
14	James Madison University			7,000,000
15	Longwood University			2,100,000
16	University of Mary Washington			3,200,000
17	Norfolk State University			1,000,000
18	Old Dominion University			3,200,000
19	Radford University			2,100,000
20	University of Virginia			3,700,000
21	University of Virginia's College at Wise			800,000
22	Virginia Commonwealth University			12,700,000
23	Virginia Military Institute			400,000
24	Virginia Polytechnic Institute & State University			2,700,000
25	Virginia State University			1,200,000
26	Richard Bland College			500,000
27	Virginia Community College System			5,900,000
28	Total			\$54,750,000
29	2: Allocations listed in paragraph A.1: of this item shall be granted to public colleges and			
30	universities in fiscal year 2021 so long as they maintain for fiscal year 2021 all tuition and			
31	mandatory Educational and General (E & G) fee charges to include tuition differentials for in-			
32	state undergraduate students to fiscal year 2020 levels:			
33	3: The State Council of Higher Education for Virginia (SCHEV) shall certify whether each			
34	public college and university has met the tuition freeze requirements of this fund: SCHEV			
35	shall report its findings to the Governor, the Chairs of the House Appropriations and Senate			
36	Finance and Appropriations Committees, and the Director of the Department of Planning and			
37	Budget by July 1, 2020:			
38	4: Upon certification by SCHEV that the requirements in paragraph A.2: have been met, the			
39	Director, Department of Planning and Budget, shall transfer the amounts listed above to each			
40	of the certified institutions:			
41	5: If an institution elects to increase tuition and mandatory E & G fees for in-state			
42	undergraduate students in fiscal year 2021 above the fiscal year 2020 levels, the institution			
43	shall not be eligible for an allocation from the pool:			
44	6: The Rector, Board of Visitors of institutions choosing to forego allocations from this item			
45	and electing to increase tuition and mandatory E & G fees for in-state undergraduate students			
46	in fiscal year 2021 shall communicate the Board Resolution certifying that decision to the			
47	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
48	August 1, 2020:			
49	7: All unallocated funds shall be transferred to Item 275, the Revenue Cash Reserve by			



ITEM 262.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	September 1, 2020:			
2	B: Out of this appropriation, \$25,000,000 the second year from the general fund is			
3	designated for the continuation cost of the In-State Undergraduate Affordability and Six-			
4	Year Plan Funding Pool in Paragraph A.1. Individual institution allocations will be			
5	dependent on institutional actions in accordance with Paragraph A of this item; any			
6	required adjustments for one-time compensation actions authorized in Item 477; and			
7	relative to the total funds available:			
8	C: No other tuition moderation actions shall be funded for fiscal year 2022:			
9	262.60	Omitted.		
10	Total for In-State Undergraduate Tuition			
11	Moderation.....		\$54,750,000	\$25,000,000
12			\$0	\$0
13	Fund Sources: General.....	\$54,750,000	\$25,000,000	
14		\$0	\$0	
15	<b>§ 1-84. MAINTAIN AFFORDABLE ACCESS (984)</b>			
16	262.80	Educational and General Programs (10000).....	\$60,000,000	\$0
17		Higher Education Instruction (10001).....	\$60,000,000	\$0
18		Fund Sources: General.....	\$60,000,000	\$0
19	Authority: Discretionary Inclusion			
20	A. Out of this appropriation, \$60,000,000 the first year from the general fund is designated			
21	to maintain affordable access to public colleges and universities. Allocations from this			
22	item are as follows:			
23	<b>Institution</b>		<b>FY 2021 Allocation</b>	
24	Christopher Newport University		\$2,400,000	
25	College of William and Mary		3,500,000	
26	James Madison University		5,700,000	
27	Longwood University		1,500,000	
28	University of Mary Washington		3,300,000	
29	Norfolk State University		2,000,000	
30	Radford University		4,900,000	
31	University of Virginia		3,000,000	
32	University of Virginia's College at Wise		1,000,000	
33	Virginia Commonwealth University		10,000,000	
34	Virginia Military Institute		1,000,000	
35	Virginia Polytechnic Institute & State University		4,000,000	
36	Virginia State University		1,700,000	
37	Richard Bland College		1,000,000	
38	Virginia Community College System		15,000,000	
39	<b>Total</b>		<b>\$60,000,000</b>	
40	B. Institutions may use these funds to support operations, enhance financial aid, or for			
41	other purposes to address the impact of the COVID-19 pandemic.			
42	Total for Maintain Affordable Access.....		\$60,000,000	\$0
43	Fund Sources: General.....	\$60,000,000	\$0	
44	<b>§ 1-85. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>			
45	263.	Authority: Chapter 597, Acts of Assembly of 1986.		

ITEM 263.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
2	replacement of instructional and research equipment at state-supported institutions of higher				
3	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of				
4	1986.				
5	2. The Governor shall annually present to the General Assembly through the				
6	Commonwealth's budget process, the estimated payments and the corresponding total value of				
7	equipment to be acquired.				
8	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
9	procedures through which institutions of higher education apply for allocations made				
10	available under the program, and shall develop guidelines and recommendations for the				
11	apportionment of such equipment to each state-supported institution of higher education.				
12	2. The Authority shall finance equipment for educational institutions in accordance with §				
13	23.1-1207, Code of Virginia, and according to terms and conditions approved through the				
14	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
15	College Building Authority to finance equipment may be sold and issued at the same time				
16	with other obligations of the Authority as separate issues or as a combined issue. Each				
17	institution shall make available such additional detail on specific equipment to be purchased				
18	as may be requested by the Governor or the General Assembly. If emergency acquisitions are				
19	necessary when the General Assembly is not in session, the Governor may approve such				
20	acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of				
21	the House Appropriations and Senate Finance Committees.				
22	3. Amounts for debt service payments for allocations provided by this Item shall be provided				
23	pursuant to Item 288 of this act.				
24	C.1. Transfer of the appropriation in Item 288 of this act to the Virginia College Building				
25	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				
26	\$166,000,000 made in the 2018-2020 biennium brings the total amount of equipment acquired				
27	through the program to approximately \$1,642,789,454.				
28	2. Allocations of \$85,725,000 the first year and \$84,150,000 the second year will be made to				
29	support the purchase of additional equipment to enhance instructional and research activity at				
30	Virginia's public colleges and universities. Allocations are as follows:				
31				<b>FY 2021</b>	<b>FY 2022</b>
32		<b>Prior</b>	<b>FY 2021</b>	<b>Research</b>	<b>Research</b>
33	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Allocation</b>
34	George Mason	\$101,484,031	\$3,947,024	\$3,947,024	\$474,407
35	University				\$474,407
36	Old Dominion	\$109,635,133	\$5,016,192	\$5,016,192	\$329,078
37	University				\$329,078
38	University of	\$292,378,958	\$10,458,476	\$10,458,476	\$5,189,341
39	Virginia				\$5,189,341
40	Virginia	\$198,582,821	\$6,853,430	\$6,853,430	\$2,995,552
41	Commonwealth				\$2,995,552
42	University				
43	Virginia Polytechnic	\$304,907,014	\$10,331,639	\$10,331,639	5,240,458
44	Institute and State				\$5,240,458
45	University				
46	College of William	\$55,485,724	\$2,300,493	\$2,300,493	\$595,857
47	and Mary				\$595,857
48	Christopher Newport	\$16,387,285	\$754,464	\$754,464	\$0
49	University				\$0
50	University of	\$6,644,133	\$250,681	\$250,681	\$0
51	Virginia's College at				\$0
52	Wise				
53	James Madison	\$52,350,203	\$2,309,646	\$2,309,646	\$0
					\$0

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University				
2	Longwood	\$16,373,835	\$743,433	\$743,433	\$0
3	University				\$0
4	University of Mary	\$17,970,414	\$655,746	\$655,746	\$0
5	Washington				\$0
6	Norfolk State	\$43,633,007	\$3,450,108	\$2,350,108	\$0
7	University				\$0
8	Radford University	\$37,578,654	1,744,993	\$1,744,993	\$0
9	Virginia Military	\$19,026,682	\$886,084	\$886,084	\$0
10	Institute				\$0
11	Virginia State	\$28,830,887	\$1,342,189	\$1,342,189	\$0
12	University				\$0
13	Richard Bland	\$3,936,560	\$160,149	\$160,149	\$0
14	College				\$0
15	Virginia	\$314,013,213	\$18,071,542	\$17,596,542	\$0
16	Community College				\$0
17	System				\$0
18	Virginia Institute of	\$10,184,330	\$362,100	\$362,100	\$175,307
19	Marine Science				\$175,307
20	Southwest Virginia	\$1,623,607	\$80,111	\$80,111	\$0
21	Higher Education				\$0
22	Center				\$0
23	Roanoke Higher	\$1,304,839	\$77,623	\$77,623	\$0
24	Education				\$0
25	Authority				\$0
26	Institute for	\$6,565,000	\$274,172	\$274,172	\$0
27	Advanced Learning				\$0
28	and Research				\$0
29	Southern Virginia	\$816,156	\$95,790	\$95,790	\$0
30	Higher Education				\$0
31	Center				\$0
32	New College	\$479,222	\$34,486	\$34,486	\$0
33	Institute				\$0
34	Eastern Virginia	\$2,597,716	\$524,429	\$524,429	\$0
35	Medical School				\$0
36	<b>TOTAL</b>	<b>\$1,642,789,454</b>	<b>\$70,725,000</b>	<b>\$69,150,000</b>	<b>\$15,000,000</b>
37	D.1. Out of the allocations for the Virginia Community College System, \$5,000,000 the				
38	first year and \$5,000,000 the second year is designated to support the equipment needs of				
39	Workforce Development activities, including those related to the New Economy Industry				
40	Credential Assistance Training Grant Program.				
41	2. Out of the allocations for the Virginia Community College System, \$475,000 the first				
42	year is designated to support healthcare and medical programs at Lord Fairfax Community				
43	College.				
44	E. Out of the allocations for Norfolk State University, \$2,250,000 the first year and				
45	"\$1,150,000" the second year is designated for information technology upgrades.				
46	Total for Virginia College Building Authority.....				\$0
47	TOTAL FOR OFFICE OF EDUCATION.....				\$21,672,033,633
48					\$21,995,282,888
49	General Fund Positions.....		<del>18,874.60</del>	<del>18,877.10</del>	
50			18,875.60	18,885.77	
51	Nongeneral Fund Positions.....		42,279.01	<del>42,544.01</del>	
52				42,544.34	
53	Position Level.....		<del>61,153.61</del>	<del>61,421.11</del>	
54			61,154.61	61,430.11	

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$9,570,504,818	\$9,765,500,341		
2		\$9,381,640,475	\$9,642,100,010		
3	Special.....	\$42,442,364	\$42,442,364		
4		\$42,567,364	\$47,567,364		
5	Higher Education Operating.....	\$9,608,949,753	\$9,742,499,715		
6		\$9,640,827,846	\$9,795,223,804		
7	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
8	Enterprise.....	\$7,479,910	\$7,479,910		
9	Trust and Agency.....	\$820,829,075	\$749,974,348		
10		\$847,900,801	\$775,991,854		
11	Debt Service.....	\$358,087,772	\$358,087,772		
12	Dedicated Special Revenue.....	\$113,967,237	\$18,739,507		
13		\$18,739,507			
14	Federal Trust.....	\$1,147,393,092	\$1,308,809,319		
15		\$1,146,392,488	\$1,307,808,715		

ITEM 264.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-86. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	264. Administrative and Support Services (79900).....			\$685,384	\$685,384
<b>4</b>	General Management and Direction (79901).....	\$685,384	\$685,384		
<b>5</b>	Fund Sources: General.....	\$685,384	\$685,384		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
<b>9</b>	as determined by the State Comptroller, from annual charges of internal service funds and				
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-				
<b>11</b>	recoveries from the general fund.				
<b>12</b>	B. The Secretaries of Finance and Administration shall convene a workgroup to study				
<b>13</b>	collective bargaining for state public sectors employees. The workgroup shall consist of				
<b>14</b>	subject matter experts from legal, human resource, labor, and higher education entities.				
<b>15</b>	The workgroup shall research policies and public costs in other states and evaluate the				
<b>16</b>	implementation of collective bargaining policies for state public sector employees in				
<b>17</b>	Virginia. The workgroup shall submit a report on its findings and recommendations to the				
<b>18</b>	Governor, Chairs of House Committee on Appropriations and Committee of Labor and				
<b>19</b>	Commerce and the Chairs of the Senate Committee on Commerce and Labor and				
<b>20</b>	Committee on Finance and Appropriations by November 1, 2021.				
<b>21</b>	C. The Secretary of Finance, in his role as chair of the Debt Capacity Advisory Committee				
<b>22</b>	(DCAC), shall convene a workgroup of relevant stakeholders to examine the process,				
<b>23</b>	procedures, and other requirements necessary for the various agencies, institutions, and				
<b>24</b>	authorities of the Commonwealth, for which the authority to issue state tax-supported debt				
<b>25</b>	has been vested, to report to the DCAC prior to the issuance of any such state tax-				
<b>26</b>	supported debt. As a part of this evaluation of the Commonwealth's debt policies, the				
<b>27</b>	DCAC shall also examine whether a separate capacity model should be developed for				
<b>28</b>	transportation outside of the overall state tax-supported debt model. A report detailing the				
<b>29</b>	workgroup's recommendations shall be delivered to the members of the DCAC, and the				
<b>30</b>	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
<b>31</b>	by November 1, 2020.				
<b>32</b>	Total for Secretary of Finance.....			<b>\$685,384</b>	<b>\$685,384</b>
<b>33</b>	General Fund Positions.....	4.00	4.00		
<b>34</b>	Position Level.....	4.00	4.00		
<b>35</b>	Fund Sources: General.....	\$685,384	\$685,384		
<b>36</b>	<b>§ 1-87. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>37</b>	265. Financial Systems Development and Management				
<b>38</b>	(72400).....			\$3,664,091	\$3,499,091
<b>39</b>	Financial Systems Development (72401).....	\$833,000	\$833,000		
<b>40</b>	Financial Systems Maintenance (72402).....	\$930,044	\$765,044		
<b>41</b>	Computer Services (72404).....	\$1,901,047	\$1,901,047		
<b>42</b>	Fund Sources: General.....	\$3,664,091	\$3,499,091		
<b>43</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				
<b>44</b>	266. Accounting Services (73700).....			\$9,382,098	\$9,382,098
<b>45</b>	General Accounting (73701).....	\$4,210,140	\$4,210,140		
<b>46</b>	Disbursements Review (73702).....	\$1,077,382	\$1,077,382		
<b>47</b>	Payroll Operations (73703).....	\$1,304,205	\$1,304,205		
<b>48</b>	Financial Reporting (73704).....	\$2,790,371	\$2,790,371		

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$8,386,409	\$8,386,409		
2	Special.....	\$995,689	\$995,689		
3	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
4	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
5	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
6	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
7	Fund. The cost of administration of the program as well as rebates due to political				
8	subdivisions and payments due to the federal government are hereby appropriated from the				
9	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
10	30 of each year.				
11	2. The Department of Accounts is authorized to include the administrative costs estimated at				
12	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
13	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
14	appropriated from the fund.				
15	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
16	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
17	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
18	General District Courts, Combined District Courts, and the Magistrates System. The State				
19	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
20	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
21	treasury by the Circuit Courts.				
22	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
23	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
24	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
25	be required to repay the federal government its share of any rebates, Internal Service Fund				
26	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
27	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
28	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
29	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
30	until such payment is required by the federal government.				
31	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
32	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
33	amount determined by the State Comptroller prior to June 30. On an ongoing basis, agencies				
34	shall coordinate with the State Comptroller to identify amounts due to be returned to the				
35	federal government. The State Comptroller shall transfer those amounts to the Fund on or				
36	before June 30 of each year.				
37	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
38	15 cents for each payroll deduction administered under the Supplemental Insurance and				
39	Annuities program. Reimbursement by the employing agency is prohibited.				
40	267. Service Center Administration (82600).....			\$2,969,987	\$3,057,788
41	Payroll Service Bureau (82601).....	\$2,969,987	\$3,057,788		
42	Fund Sources: Internal Service.....	\$2,969,987	\$3,057,788		
43	Authority: Title 2.2, Chapter 8, Code of Virginia.				
44	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
45	estimates from an internal service fund which shall be paid solely from revenues derived from				
46	charges for services.				
47	B.1. The Department of Accounts shall operate the payroll service center to support the				
48	salaried and wage employees of all agencies identified by the Department of Planning and				
49	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
50	transferring such records and functions as may be required. The payroll service center shall				
51	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
52	leave accounting. The Department of Accounts shall be responsible for all accounting				
53	reconciliations for these services; however, each employing agency shall remain fully				

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	responsible for certifying the accuracy of each payroll paid to its employees. This			
2	certification shall be in such form as the Comptroller directs.			
3	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
4	service center through interagency transactions as determined by the State Comptroller.			
5	b. The Department of Accounts is authorized to charge the following rates to agencies			
6	participating in the payroll service center based on the type and number of W-2 forms			
7	processed and how each customer agency reports employee leave to the department. Prior			
8	to the implementation of Cardinal Human Capital Management (HCM), the new Payroll			
9	Service Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the			
10	category that most closely coincides with the prior rate.			
11	<b>Criteria</b>	<b>FY 2021</b>		<b>FY 2022</b>
12	Wage employees with automatic leave	\$105.33		\$107.29
13	processing			
14	Wage employees with manual leave	\$127.90		\$130.29
15	processing			
16	Salaried employees with automatic	\$112.86		\$114.95
17	leave processing			
18	Salaried employees with manual leave	\$150.48		\$153.27
19	processing			
20	C.1. The Department of Accounts shall operate a fiscal service center to support the			
21	operations of all agencies identified by the Department of Planning and Budget. The			
22	agencies so identified shall cooperate with the Department of Accounts in transferring			
23	such records and functions as may be required. The service center shall provide services to			
24	agencies to include accounts payable processing, travel voucher processing, related			
25	reconciliations, and such other fiscal services as may be appropriate.			
26	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
27	service center through interagency transactions as determined by the State Comptroller.			
28	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
29	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
30	costs of supporting such initiatives. These fees are over and above any fees charged by			
31	outside collections contractors and/or enhanced collection revenues returned to the			
32	Commonwealth.			
33	D. Nothing in this section shall prohibit additional agencies from using the services of the			
34	centers; however, such additions shall be subject to approval by the affected cabinet			
35	secretary and the Secretary of Finance.			
36	268. Information Systems Management and Direction			
37	(71100).....		\$25,818,318	\$35,462,674
38	Financial Oversight for Performance Budgeting			
39	System (71107).....	\$2,724,495		\$2,795,717
40	Financial Oversight for Cardinal System (71108).....	\$23,093,823		\$32,666,957
41	Fund Sources: Internal Service.....	\$25,818,318		\$35,462,674
42	Authority: Title 2.2 Chapter 8, Code of Virginia			
43	A. The appropriation for Financial Oversight for Performance Budgeting System and			
44	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
45	estimates from internal service funds for the Commonwealth's enterprise applications			
46	which shall be paid solely from revenues derived from charges for services. All users of			
47	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
48	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
49	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
50	Additionally, the State Comptroller shall recover the cost of services provided for the			
51	administration of the fund through interagency transactions as determined by the State			
52	Comptroller.			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1. Out of this appropriation, the Performance Budgeting System is appropriated \$2,724,495				
2	the first year and \$2,795,717 the second year from internal service fund revenues.				
3	2. Out of this appropriation, the Cardinal Financial System is appropriated \$23,093,823 the				
4	first year and \$20,902,457 the second year from internal service fund revenues.				
5	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is				
6	appropriated \$11,764,500 the second year from internal service fund revenues. The second				
7	year amount of \$11,764,500 represents nine months of operating costs incurred after the full				
8	transition to the new Cardinal HCM system during the second year. The operating costs				
9	incurred during the transition are funded through the Working Capital Advance included in				
10	paragraph B.1. of this Item.				
11	4. The State Comptroller shall submit revised projections of revenues and expenditures for the				
12	internal service funds for the Commonwealth's enterprise applications and estimates of any				
13	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				
14	5. In the event that expenses of the enterprise applications become due before costs have been				
15	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
16	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
17	collected in the funds.				
18	B.1.a. The Department of Accounts, in coordination with the Department of Human Resource				
19	Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)				
20	and the Personnel Management Information System and the Benefits Eligibility System				
21	(PMIS & BES) with an integrated Human Capital Management (HCM) system. In order to				
22	maximize the efficiencies and benefits of the current Commonwealth Enterprise Resource				
23	Planning system, Cardinal, along with establishing a single source of personnel and payroll				
24	information and to achieve greater security of sensitive personally identifiable information,				
25	such system shall be based on the HCM modules within the Cardinal Enterprise Resource				
26	Planning application currently serving as the Commonwealth's financial system.				
27	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of				
28	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs				
29	necessary for the planning, development, configuration, and roll-out of the new HCM				
30	application, and any transitional post-production support operating costs prior to the full				
31	transition to the new system. These costs do not include costs necessary to ensure agencies are				
32	prepared for the implementation of the new application and the decommissioning of CIPPS				
33	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up				
34	to \$10,000,000 may be provided to be directed toward any unforeseen costs associated with				
35	the roll-out of the statewide Cardinal HCM system.				
36	c. The Department of Accounts and the Department of Human Resource Management shall				
37	recommend to the Governor a permanent system of governance over the new HCM				
38	application, which shall designate specifically which agencies have the responsibility for				
39	authority and control of the data in the new HCM application as well as responsibility for				
40	systems support and maintenance.				
41	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
42	from this working capital advance prior to the expenditure of funds. The State Comptroller				
43	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
44	Committees of any approved drawdowns.				
45	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
46	and support costs for the statewide Human Capital Management system shall be funded				
47	through an internal service fund for the enterprise application pursuant to paragraph A. of this				
48	Item.				
49	<i>C. In order to capitalize on the efficiencies and benefits of the successfully implemented</i>				
50	<i>Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance</i>				
51	<i>Committee (CGC) shall be established to evaluate and recommend expansion options for the</i>				
52	<i>Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall</i>				
53	<i>analyze expansion opportunities in both the financial and human resources arenas that will</i>				
54	<i>most benefit Commonwealth state agencies in meeting their agency missions and core</i>				



ITEM 268.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>objectives. Additionally, this evaluation will analyze opportunities that could possibly</i>					
2	<i>allow for the decommissioning of agency-based systems in favor of the Commonwealth's</i>					
3	<i>enterprise system to improve efficiency and cost effectiveness. Once these opportunities</i>					
4	<i>are evaluated and finalized, the CGC shall present recommendations to the</i>					
5	<i>Commonwealth's Secretary of Finance and Secretary of Administration for review by</i>					
6	<i>September 30, 2021. Upon their approval of any such recommendations, the Cardinal</i>					
7	<i>Program will have the authority to proceed with these projects, subject to available</i>					
8	<i>funding.</i>					
9	269.	Administrative and Support Services (79900).....			\$1,521,866	\$1,521,866
10		General Management and Direction (79901).....	\$1,521,866	\$1,521,866		
11		Fund Sources: General.....	\$1,521,866	\$1,521,866		
12	Authority: Title 2.2, Chapter 8, Code of Virginia.					
13	As a condition of the appropriation in this Item, the department shall provide to the					
14	Chairmen of the House Appropriations and Senate Finance Committees the expenditure					
15	and revenue reports necessary for timely legislative oversight of state finances. The					
16	necessary reports include monthly and year-end versions and shall be provided in an					
17	interactive electronic format agreed upon by the Chairmen of the House Appropriations					
18	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these					
19	reports shall occur by way of electronic mail or other methods to ensure their receipt					
20	within 48 hours of their initial run after the close of the business month.					
21	270.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
22		of principal of or interest on any of its general obligation bonded indebtedness when due,				
23		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
24		authorized to make such payment to the bondholder, or paying agent for the bondholder,				
25		and to recover such payment and associated costs of publication and mailing from any				
26		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
27	271.	In the event of default by any employer participating in the health insurance program				
28		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
29		and costs of the program, the State Comptroller is hereby authorized to pay such				
30		premiums and costs and to recover such payments from any funds appropriated and				
31		payable by the Commonwealth to the employer for any purpose. The State Comptroller				
32		shall make such payments upon receipt of notice from the Director, Department of Human				
33		Resource Management, that such payments are due and unpaid from the employer.				
34	272.	The State Comptroller shall make calculations of payments and transfers related to interest				
35		earned on federal funds, interest receivable on state funds advanced on behalf of federal				
36		programs, and direct cost reimbursements due from the federal government pursuant to				
37		Item 287 of this act.				
38		Total for Department of Accounts.....			\$43,356,360	\$52,923,517
39		General Fund Positions.....	115.00	115.00		
40		Nongeneral Fund Positions.....	54.00	54.00		
41		Position Level.....	169.00	169.00		
42		Fund Sources: General.....	\$13,572,366	\$13,407,366		
43		Special.....	\$995,689	\$995,689		
44		Internal Service.....	\$28,788,305	\$38,520,462		
45	<b>Department of Accounts Transfer Payments (162)</b>					
46	273.	Financial Assistance to Localities - General				
47		(72800)				
48		a sum sufficient, estimated at.....				
49		Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000	\$583,895,000	\$583,895,000
50		Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance to Localities - Rental Vehicle				
2	Tax (72810).....	\$50,000,000	\$50,000,000		
3	Distribution of Sales Tax Revenues from Certain				
4	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
5	Distribution of Tennessee Valley Authority				
6	Payments in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
7	Distribution of the Virginia Communications Sales				
8	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
9	Distribution of Payments to Localities for Enhanced				
10	Emergency Communications Services (72817).....	\$37,000,000	\$37,000,000		
11	Distribution of Sales Tax Revenues from Certain				
12	Tourism Projects (72819).....	\$125,000	\$125,000		
13	Distribution of Historic Triangle Sales Tax				
14	Collections (72820).....	\$28,000,000	\$28,000,000		
15	Fund Sources: General.....	\$28,895,000	\$28,895,000		
16	Trust and Agency.....	\$50,000,000	\$50,000,000		
17	Dedicated Special Revenue.....	\$505,000,000	\$505,000,000		
18	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1,				
19	and 58.1-3406, Code of Virginia.				
20	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
21	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
22	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
23	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
24	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
25	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
26	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-				
27	662, Code of Virginia, and Item 284 of this act. For the purposes of the State Comptroller's				
28	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
29	deposits to and disbursements from the fund shall be accounted for as part of the general fund				
30	of the state treasury.				
31	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
32	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
33	Taxation for the costs of administering the Virginia Communications Sales and Use Tax				
34	Fund.				
35	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
36	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000				
37	in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant				
38	to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
39	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby				
40	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000				
41	in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant				
42	to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.				
43	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby				
44	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000				
45	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §				
46	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic				
47	Triangle.				
48	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
49	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
50	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues				
51	collected pursuant to § 58.1-816 B., Code of Virginia.				
52	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this				
53	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of				
54	this Item.				
55	274. Revenue Stabilization Fund (73500).....			\$77,409,780	\$0

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Payments to the Revenue Stabilization Fund	\$77,409,780	\$0		
2	(73501).....				
3	Fund Sources: General.....	\$77,409,780	\$0		
4	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
5	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
6	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
7	year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
8	and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
9	requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
10	additional deposit requirement of § 2.2-1829, Code of Virginia.				
11	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable				
12	to actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or				
13	before June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of				
14	Virginia. This amount is based on the certification of the Auditor of Public Accounts of				
15	actual tax revenues for fiscal year 2019. This appropriation meets the mandatory deposit				
16	requirement of Article X, Section 8 of the Constitution of Virginia.				
17	275. Revenue Cash Reserve (23700).....			\$89,027,631	<del>\$300,000,000</del>
18					\$650,000,000
19	Appropriated Revenue Reserve (23701).....	\$89,027,631	<del>\$300,000,000</del>		
20			\$650,000,000		
21	Fund Sources: General.....	\$89,027,631	<del>\$300,000,000</del>		
22			\$650,000,000		
23	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia.				
24	Notwithstanding any contrary provision of law, there is hereby appropriated in this item				
25	\$89,027,631 from the general fund the first year and <del>\$300,000,000</del> \$650,000,000 from the				
26	general fund the second year to the Revenue Reserve established pursuant to § 2.2-1831.2,				
27	Code of Virginia, to mitigate any potential revenue or transfer shortfalls that may arise				
28	during the biennium. Notwithstanding any contrary provision of law, these amounts may				
29	be transferred to the Revenue Stabilization Fund to meet any Constitutionally-mandated				
30	deposit required based on revenue growth in either year of the fiscal year during the 2020-				
31	2022 biennium.				
32	276. Virginia Education Loan Authority Reserve Fund				
33	(73600).....			\$194,778	\$194,778
34	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
35	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
36	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
37	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of				
38	1998.				
39	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
40	Declarations as may have been adopted by the Virginia Education Loan Authority				
41	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is				
42	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state				
43	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State				
44	Comptroller consistent with the provisions of the Declarations. There is hereby				
45	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such				
46	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller				
47	for the purpose of determining the validity and amount of any claims against the Fund.				
48	The State Comptroller is authorized to take such actions as may be necessary to effect the				
49	provisions of this paragraph.				
50	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
51	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve				
52	Fund shall remain with the fund.				

ITEM 277.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	277.	Personnel Management Services (70400).....			\$31,049,441	\$31,359,934
2					<del>\$31,049,441</del>	
3		<i>Administration of Retirement and Insurance</i>				
4		<i>Programs (70415).....</i>	\$100,000,000	\$0		
5		Employee Flexible Benefits Services (70420).....	\$31,049,441	\$31,359,934		
6		Fund Sources: <i>General</i> .....	\$100,000,000	\$0		
7		Trust and Agency.....	\$31,049,441	\$31,359,934		
8		Authority: Title 2.2, Chapter 8, Code of Virginia.				
9		<i>1. On or before June 30, 2021, the State Comptroller shall deposit \$100,000,000 from the</i>				
10		<i>general fund into the Virginia Retirement System trust fund.</i>				
11		<i>2. From these funds, the Virginia Retirement System shall allocate an amount estimated at</i>				
12		<i>\$61,300,000 to the public school teacher plan, representing the expedited repayment to the</i>				
13		<i>Retirement System for the contributions that were deferred during the 2010-2012 biennium.</i>				
14		<i>3. Any remaining balance, estimated at \$38,700,000, shall be allocated to the health</i>				
15		<i>insurance credit plan for state employees to address the unfunded liability associated with</i>				
16		<i>that plan.</i>				
17	278.	Financial Assistance for Health Research (40700).....			\$1,936,111	\$1,846,112
18		Health Research Grant Administration Services				
19		(40701).....	\$1,936,111	\$1,846,112		
20		Fund Sources: Dedicated Special Revenue.....	\$1,936,111	\$1,846,112		
21		Authority: Title 2.2, Chapter 8, Code of Virginia.				
22		The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
23		Health Research Board, funds received from the Virginia Retirement System pursuant to §				
24		<a href="#">32.1-162.28</a> , Code of Virginia.				
25	279.	Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
26		Reimbursements to Localities for Personal Property				
27		Tax Relief (74601).....	\$950,000,000	\$950,000,000		
28		Fund Sources: General.....	\$950,000,000	\$950,000,000		
29		Authority: Discretionary Inclusion.				
30		A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
31		from the general fund is provided to be used to implement a program which provides				
32		equitable tax relief from the personal property tax on vehicles.				
33		2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
34		percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
35		\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
36		localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
37		reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
38		B. Notwithstanding the provisions of subsection B of § <a href="#">58.1-3524</a> , Code of Virginia, as				
39		amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
40		county's, city's and town's share of the total funds available for reimbursement for personal				
41		property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
42		to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
43		year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
44		chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
45		before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
46		than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
47		2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
48		effective date of this act.				
49		C. The requirements of subsection C 2 of § <a href="#">58.1-3524</a> and subsection E of § <a href="#">58.1-3912</a> , Code				
50		of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
2	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part			
3	of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
4	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
5	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's			
6	payments to such locality for tangible personal property tax relief among the owners of			
7	qualifying vehicles, and such locality's tax bills provide a general description of the			
8	criteria upon which relief has been allocated and set out, for each qualifying vehicle that is			
9	the subject of such bill, the specific dollar amount of relief so allocated.			
10	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
11	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
12	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
13	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
14	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
15	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
16	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
17	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
18	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
19	the absence of such advance payment.			
20	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
21	towns that had a billing date for tax year 2004 tangible personal property taxes with			
22	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
23	personal property tax relief reimbursement with respect to tax year 2004 from the			
24	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
25	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
26	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth			
27	with respect to sums attributable to such spring billing dates not later than August 15 of			
28	each fiscal year.			
29	279.10	Omitted.		
30	Total for Department of Accounts Transfer			
31	Payments.....		<b>\$1,733,512,741</b>	<b>\$1,867,295,824</b>
32			<b>\$1,833,512,741</b>	<b>\$2,217,295,824</b>
33	Nongeneral Fund Positions.....	1.00	1.00	
34	Position Level.....	1.00	1.00	
35	Fund Sources: General.....	\$1,145,332,411	\$1,278,895,000	
36		\$1,245,332,411	\$1,628,895,000	
37	Trust and Agency.....	\$81,244,219	\$81,554,712	
38	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112	
39	Grand Total for Department of Accounts.....			<b>\$1,776,869,101</b>
40				<b>\$1,876,869,101</b>
41	General Fund Positions.....	115.00	115.00	
42	Nongeneral Fund Positions.....	55.00	55.00	
43	Position Level.....	170.00	170.00	
44	Fund Sources: General.....	\$1,158,904,777	\$1,292,302,366	
45		\$1,258,904,777	\$1,642,302,366	
46	Special.....	\$995,689	\$995,689	
47	Internal Service.....	\$28,788,305	\$38,520,462	
48	Trust and Agency.....	\$81,244,219	\$81,554,712	
49	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112	
50	<b>§ 1-88. DEPARTMENT OF PLANNING AND BUDGET (122)</b>			
51	280.	Planning, Budgeting, and Evaluation Services		
52		(71500).....		<b>\$8,651,148</b>
				<b>\$8,651,148</b>

ITEM 280.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Budget Development and Budget Execution Services					
2	(71502).....	\$6,121,506	\$6,121,506			
3	Forecasting and Regulatory Review Services					
4	(71505).....	\$1,268,852	\$1,268,852			
5	Program Evaluation Services (71506).....	\$734,911	\$734,911			
6	Administrative Services (71598).....	\$525,879	\$525,879			
7	Fund Sources: General.....	\$8,651,148	\$8,651,148			
8	Authority: Title 2.2, Chapter 15, Code of Virginia.					
9	A. The Department of Planning and Budget shall be responsible for continued development					
10	and coordination of an integrated, systematic policy analysis, planning, budgeting,					
11	performance measurement and evaluation process within state government. The department					
12	shall collaborate with the Governor's Secretaries and all other agencies of state government					
13	and other entities as necessary to ensure that information generated from these processes is					
14	useful for managing and improving the efficiency and effectiveness of state government					
15	operations.					
16	B. The Department of Planning and Budget shall be responsible for the continued					
17	development and coordination of a review process for strategic plans and performance					
18	measures of the state agencies. The review process shall assess on a periodic basis the					
19	structure and content of the plans and performance measures, the processes used to develop					
20	and implement the plans and measures, the degree to which agencies achieve intended goals					
21	and results, and the relation between intended and actual results and budget requirements.					
22	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or					
23	before December 20, the Department of Planning and Budget shall deliver to the presiding					
24	officer of each house of the General Assembly a copy of the budget document containing the					
25	explanation of the Governor's budget recommendations. This copy may be in electronic					
26	format.					
27	2. The Department of Planning and Budget shall include in the budget document the amount					
28	of projected spending and projected net tax-supported state debt for each year of the biennium					
29	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all					
30	funds for the cited fiscal years as shown in the Budget Bill. The most current population					
31	estimates from the Weldon Cooper Center for Public Services shall be used to make the					
32	calculations.					
33	D. Notwithstanding any contrary provision of law, any school division may also request the					
34	Department of Planning and Budget to assist in the coordination of a school efficiency review					
35	for the division, including but not limited to the selection of the contractor to conduct that					
36	school division's review. Each participating school division shall pay 100 percent of the cost					
37	of the review.					
38	Total for Department of Planning and Budget.....			\$8,651,148	\$8,651,148	
39	General Fund Positions.....	67.00	67.00			
40	Nongeneral Fund Positions.....	3.00	3.00			
41	Position Level.....	70.00	70.00			
42	Fund Sources: General.....	\$8,651,148	\$8,651,148			
43	<b>§ 1-89. DEPARTMENT OF TAXATION (161)</b>					
44	281. Planning, Budgeting, and Evaluation Services					
45	(71500).....			\$3,931,819	\$3,931,819	
46	Tax Policy Research and Analysis (71507).....	\$1,951,007	\$1,951,007			
47	Appeals and Rulings (71508).....	\$1,225,079	\$1,225,079			
48	Revenue Forecasting (71509).....	\$755,733	\$755,733			
49	Fund Sources: General.....	\$3,931,819	\$3,931,819			
50	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and					
51	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.					

ITEM 281.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	A. The Department of Taxation shall continue the staffing and responsibility for the				
2	revenue forecasting of the Commonwealth Transportation Funds, including the				
3	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.				
4	The Department of Motor Vehicles shall provide the Department of Taxation with direct				
5	access to all data records and systems required to perform this function. The Department				
6	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions				
7	and sufficient funding to ensure the successful consolidation of this function.				
8	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
9	private partnership contracts shall be required in years following the final report upon the				
10	completion of contract or when no such contract is active.				
11	C. The Department of Taxation shall report no later than September 1 on an annual basis,				
12	to the Chairmen of the House Appropriations, House Finance and Senate Finance				
13	Committees, on the amount of state sales and use tax revenues authorized to be remitted				
14	for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §				
15	58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.				
16	282.	Revenue Administration Services (73200).....		\$61,232,085	\$61,589,772
17					\$61,659,588
18		Tax Return Processing (73214).....	\$6,467,197	<del>\$6,467,197</del>	
19					\$6,519,013
20		Customer Services (73217).....	\$12,353,531	<del>\$12,353,531</del>	
21					\$12,371,531
22		Compliance Audit (73218).....	\$22,761,388	\$23,119,075	
23		Compliance Collections (73219).....	\$16,695,927	\$16,695,927	
24		Legal and Technical Services (73222).....	\$2,954,042	\$2,954,042	
25		Fund Sources: General.....	\$50,392,070	<del>\$50,749,757</del>	
26					\$50,819,573
27		Special.....	\$10,118,172	\$10,118,172	
28		Dedicated Special Revenue.....	\$721,843	\$721,843	
29		Authority: Title 3.2; Title 58.1, Code of Virginia.			
30		A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
31		to contract with private collection agencies for the collection of delinquent accounts. The			
32		State Comptroller is hereby authorized to deposit collections from such agencies into the			
33		Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
34		Collector Fund may be used to pay private collection agencies/attorneys and perform			
35		oversight of their operations, upgrade audit and collection systems and data interfaces, and			
36		retain experts to perform analysis of receivables and collection techniques. Any balance in			
37		the fund remaining after such payment shall be deposited into the appropriate general,			
38		nongeneral, or local fund no later than June 30 of each year.			
39		B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
40		share of any court fines and fees to reimburse the department for any ongoing operational			
41		collection expenses.			
42		2. Any form of state debt assigned to the Department of Taxation for collection may be			
43		collected by the department in the same manner and means as state taxes may be collected			
44		pursuant to Title 58.1, Chapter 18, Code of Virginia.			
45		C. The Department of Taxation is hereby appropriated revenues from the Communications			
46		Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
47		department in implementing and collecting this tax as provided by § 58.1-662, Code of			
48		Virginia.			
49		D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
50		of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
51		Commissioner in his discretion finds that the normal due date has, or would, cause undue			
52		hardship to taxpayers who were, or would be, unable to use electronic means to file a			
53		return or pay a tax because of a power or systems failure that causes the department's			
54		electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	about the due date for a return or payment.				
2	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
3	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
4	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
5	Taxation and Conservation and Recreation to recover the direct cost of administration				
6	incurred in implementing the Virginia Land Conservation Act.				
7	F. In the event that the United States Congress adopts legislation allowing local governments,				
8	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
9	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
10	Department of Taxation to finance the costs of modifying the agency's computer systems to				
11	implement this federal debt setoff program. This treasury loan shall be repaid from the				
12	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
13	the Department of Taxation.				
14	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
15	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
16	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
17	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's				
18	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
19	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
20	of the state treasury.				
21	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
22	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
23	administering the Virginia Communications Sales and Use Tax.				
24	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
25	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
26	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
27	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
28	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
29	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
30	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
31	submitted to the Tax Commissioner in writing.				
32	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
33	required to mail its forms and instructions unless requested by a taxpayer or his				
34	representative.				
35	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
36	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
37	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
38	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
39	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
40	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
41	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
42	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
43	total amount of corporate income tax relief provided in Virginia shall be required after the				
44	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
45	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
46	corporate income tax relief provided in Virginia by publishing its Annual Report on its				
47	website.				
48	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
49	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
50	their annual income tax return and final payment using an electronic medium in a format				
51	prescribed by the Tax Commissioner .				
52	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
53	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a				
54	format prescribed by the Tax Commissioner.				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-				
2	478 , not later than January 31 of the calendar year succeeding the calendar year in which				
3	wages were withheld from employees.				
4	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,				
5	every pass-through entity shall file the annual return required by § 58.1-392, Code of				
6	Virginia, and make related payments using an electronic medium in a format prescribed				
7	by the Tax Commissioner.				
8	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax				
9	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax				
10	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic				
11	medium in a format prescribed by the Tax Commissioner.				
12	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required				
13	pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return				
14	preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic				
15	medium in a format prescribed by the Tax Commissioner.				
16	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay				
17	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an				
18	electronic medium in a format prescribed by the Tax Commissioner all installment				
19	payments of estimated tax and all payments made with regard to a return or an extension				
20	of time to file if (i) any one such payment exceeds or is required to exceed <del>\$7,500</del> \$2,500,				
21	or if (ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed				
22	<del>\$30,000</del> \$10,000 in any taxable year beginning on or after January 1, <del>2018</del> 2021. <i>This</i>				
23	<i>requirement shall apply to any payments made on and after July 1, 2021.</i> The Department				
24	of Taxation shall provide reasonable advanced notice to taxpayers affected by this				
25	requirement.				
26	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
27	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
28	requirement creates an unreasonable burden on the person required to use an electronic				
29	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
30	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
31	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this				
32	requirement creates an unreasonable burden on the person required to file or pay by				
33	January 31. All requests for waiver shall be submitted to the Tax Commissioner in				
34	writing.				
35	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
36	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
37	beginning with the June 2012 return, due July 2012, for monthly filers and, for less				
38	frequent filers, with the first return they are required to file after July 1, 2013.				
39	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and				
40	Business Consumer's Use Tax returns and payments shall be made using an electronic				
41	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due				
42	August 2017, for monthly filers and, for less frequent filers, with the first return they				
43	are required to file after August 1, 2017.				
44	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
45	electronic means upon a determination that the requirement would cause an undue				
46	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
47	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
48	Vehicle Rental Tax to recover the direct cost of administration incurred by the department				
49	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
50	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
51	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
52	permitted to file a declaration of estimated tax with the Department of Taxation instead of				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
2	of Virginia, the department may so advise taxpayers.			
3	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
4	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
5	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
6	format prescribed by the Tax Commissioner.			
7	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
8	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
9	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
10	electronic version of the form.			
11	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
12	to recover the direct cost of administration incurred by the department in implementing and			
13	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
14	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
15	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
16	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
17	provided in § 58.1-2533, Code of Virginia.			
18	R. The Department of Taxation is authorized to recover the administrative costs associated			
19	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
20	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
21	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
22	and/or enhanced collection revenues returned to the Commonwealth.			
23	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
24	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
25	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
26	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
27	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
28	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
29	Commissioner in writing.			
30	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
31	effective January 1, 2016, the Department of Taxation shall not provide to the local			
32	commissioners of the revenue or any other local officials copies of federal tax forms or			
33	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
34	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
35	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
36	the department in an electronic format by the taxpayer.			
37	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
38	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
39	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
40	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
41	first return they are required to file after July 1, 2016.			
42	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
43	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
44	beginning with the first return required to be filed after January 1, 2018.			
45	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
46	electronic means upon a determination that the requirement would cause an undue hardship.			
47	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
48	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			
49	Taxation shall charge a fee of \$275 for each request, except those requested by the local			
50	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or			
51	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;			
52	\$50 for each request for an offer in compromise with respect to doubtful collectability			
53	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.			
2	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
3	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden			
4	on the person making such request. All requests for waiver shall be submitted to the Tax			
5	Commissioner in writing.			
6	3. Revenues received from the above fees shall be deposited into the general fund in the			
7	state treasury.			
8	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
9	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
10	after the completion of such report due on December 31, 2016.			
11	X.1. Notwithstanding any other provision of law, any employer or payroll service provider			
12	that owns or licenses computerized data relating to income tax withheld pursuant to			
13	Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the			
14	Attorney General without unreasonable delay after the discovery or notification of			
15	unauthorized access and acquisition of unencrypted and unredacted computerized data			
16	containing a taxpayer identification number in combination with the income tax withheld			
17	for that taxpayer that compromises the confidentiality of such data and that creates a			
18	reasonable belief that an unencrypted and unredacted version of such information was			
19	accessed and acquired by an unauthorized person, and causes, or the employer or payroll			
20	provider reasonably believes has caused or will cause, identity theft or other fraud. With			
21	respect to employers, this requirement applies only to information regarding the			
22	employer's employees, and does not apply to information regarding the employer's			
23	customers or other non-employees.			
24	Such employer or payroll service provider shall provide the Office of the Attorney			
25	General with the name and federal employer identification number of the employer as			
26	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon			
27	receipt of such notice, the Office of the Attorney General shall notify the Department of			
28	Taxation of the compromise in confidentiality. The notification required under this			
29	provision that does not otherwise require notification under subsections A through L of §			
30	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,			
31	exemption, or penalty contained in that section.			
32	2. Notwithstanding any other provision of law, any income tax return preparer, as defined			
33	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar			
34	year for which he has the primary responsibility for the overall substantive accuracy of the			
35	preparation thereof shall notify the Department of Taxation without unreasonable delay			
36	after the discovery or notification of unauthorized access and acquisition of unencrypted			
37	and unredacted return information that compromises the confidentiality of such			
38	information and that creates a reasonable belief that an unencrypted and unredacted			
39	version of such information was accessed and acquired by an unauthorized person, and			
40	causes, or such preparer reasonably believes has caused or will cause, identity theft or			
41	other fraud.			
42	Such income tax return preparer shall provide the Department of Taxation with the name			
43	and taxpayer identifying number of any taxpayer that may be affected by the compromise			
44	in confidentiality, as well as the name of the income tax return preparer, his preparer tax			
45	identification number, and such other information as the Department may prescribe.			
46	Y.1. Every payment settlement entity required to file information returns under § 6050W			
47	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for			
48	filing such returns, submit to the Department of Taxation electronically either (i) a			
49	duplicate of all such information returns or (ii) a duplicate of such information returns			
50	related to participating payees with a Virginia state address or Virginia state taxpayers.			
51	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue			
52	Code, shall report to the Department of Taxation electronically, and to any participating			
53	payee, within 30 days of the relevant federal deadline for reporting such information, all			
54	information specified by § 6050W of the Internal Revenue Code with respect to reportable			
55	payment transactions made on or after January 1, 2020 to such participating payee. For			

ITEM 282.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	purposes of determining whether a third-party settlement organization is subject to this				
2	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall apply				
3	mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal Revenue				
4	Code. This requirement shall apply only with respect to participating payees with a Virginia				
5	mailing address.				
6	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
7	information upon a determination that the requirement would cause an unreasonable burden.				
8	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit				
9	this information electronically upon a determination that the requirement would cause an				
10	unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in				
11	writing.				
12	Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic				
13	Bag Tax to recover any administrative costs for collecting the tax incurred by the Department				
14	of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
15	AA. The Department of Taxation is hereby appropriated revenues from the tobacco products				
16	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs				
17	for implementing the tax on heated tobacco products incurred by the Department of Taxation				
18	as provided by Item 3-5.21(D) of this Act.				
19	<i>BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of</i>				
20	<i>Taxation may appoint a collector in any county or city, including the treasurer thereof, to</i>				
21	<i>collect delinquent state taxes at any time, even if such delinquent state taxes were not</i>				
22	<i>assessed at least 90 days previously therein.</i>				
23	<i>2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation</i>				
24	<i>may appoint collectors or contract with collection agencies to collect delinquent state taxes at</i>				
25	<i>any time, even if such delinquent state taxes were not assessed at least 90 days previously</i>				
26	<i>therein.</i>				
27	283.	Tax Value Assistance to Localities (73400).....		\$2,187,675	\$2,187,675
28		Training for Local Assessors (73401).....	\$159,679	\$159,679	
29		Valuation and Assessment Assistance for Localities			
30		(73410).....	\$2,027,996	\$2,027,996	
31		Fund Sources: General.....	\$698,453	\$698,453	
32		Special.....	\$1,489,222	\$1,489,222	
33		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and			
34		11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
35		A. The department is hereby authorized to recover from participating localities, as special			
36		funds, the direct costs associated with assessor/property tax and local valuation and			
37		assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing			
38		officers and board members attending shall continue to be reimbursed for the actual expenses			
39		incurred by their attendance at the programs.			
40		B. In the expenditure of funds out of its appropriations for determination of true values of			
41		locally taxable real estate for use by the Board of Education in state school fund distributions,			
42		the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
43		accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
44		reflect actual true values; further, the department shall, upon request of any local school			
45		board, review its initial determination and promptly inform the Board of Education of			
46		corrections in such determination.			
47		C. Notwithstanding any other provision of law, the requirement that the Department of			
48		Taxation print and distribute local tax forms, instructions, and property tax books shall be			
49		satisfied by the posting of such documents on the department's web site.			
50	284.	Administrative and Support Services (79900).....		\$52,241,216	\$52,241,216
51					\$52,406,035
52		General Management and Direction (79901).....	\$31,250,851	\$31,250,851	
53				\$31,261,776	

ITEM 284.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Information Technology Services (79902).....	\$20,990,365	\$20,990,365			
2			\$21,144,259			
3	Fund Sources: General.....	\$52,087,762	\$52,087,762			
4			\$52,252,581			
5	Special.....	\$153,454	\$153,454			
6	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.					
7	A. To defray the costs of administration for voluntary contributions made on individual					
8	income tax returns for taxable years beginning on or after January 1, 2003, the Department					
9	of Taxation may retain up to five percent of the contributions made to each organization,					
10	not to exceed a total of \$50,000 from all organizations in any taxable year.					
11	B. The Department is hereby authorized to request and receive a treasury loan to fund the					
12	necessary start-up costs associated with the implementation of a sales and use tax					
13	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of					
14	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The					
15	Department shall also retain sufficient revenues to recover its costs incurred administering					
16	these taxes.					
17	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from					
18	the general fund shall be provided for an initiative to develop new mobile applications and					
19	purchase computer tablets for the department's field collectors and auditors in order to					
20	increase revenue collection efficiency.					
21	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax					
22	Commissioner determines that an issue may have a major impact on tax policies, revenues					
23	or expenditures, he may request that the Attorney General appoint special counsel to					
24	render such assistance or representation as needed. The compensation for such special					
25	counsel shall be paid out of the funds appropriated for the administration of the					
26	Department of Taxation.					
27	E. The Department of Taxation is required to provide, at the beginning of an audit,					
28	detailed information on the audit process and tax policies that are being examined.					
29	Furthermore, the Department shall compile and make available on their website a list of					
30	common issues which are identified in a large number of audits.					
31	Total for Department of Taxation.....			\$119,592,795	\$119,950,482	
32					\$120,185,117	
33	General Fund Positions.....	905.00	905.00			
34	Nongeneral Fund Positions.....	56.00	56.00			
35	Position Level.....	961.00	961.00			
36	Fund Sources: General.....	\$107,110,104	\$107,467,791			
37			\$107,702,426			
38	Special.....	\$11,760,848	\$11,760,848			
39	Dedicated Special Revenue.....	\$721,843	\$721,843			
40	<b>§ 1-90. DEPARTMENT OF THE TREASURY (152)</b>					
41	285. Investment, Trust, and Insurance Services (72500)..			\$35,279,243	\$35,503,798	
42				\$35,179,240	\$35,394,705	
43	Debt Management (72501).....	\$1,155,836	\$1,155,836			
44	Insurance Services (72502).....	\$29,614,201	\$29,829,666			
45	Banking and Investment Services (72503).....	\$4,509,206	\$4,518,296			
46		\$4,409,203	\$4,409,203			
47	Fund Sources: General.....	\$3,973,567	\$3,823,122			
48		\$3,873,564	\$3,714,029			
49	Special.....	\$126,365	\$126,365			
50	Commonwealth Transportation.....	\$185,187	\$185,187			
51	Trust and Agency.....	\$30,994,124	\$31,369,124			
52	Authority: Title 2.2, Chapter 18, Code of Virginia.					

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Department of the Treasury shall take into account the claims experience of each				
2	agency and institution when setting premiums for the general liability program.				
3	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
4	action filed against a constitutional officer or appointee of a constitutional officer before the				
5	Equal Employment Opportunity Commission or the Virginia State Bar.				
6	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
7	Northern Virginia Transportation Commission and the Potomac Rappahannock				
8	Transportation Commission are authorized to obtain liability policies for the Commissions'				
9	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
10	self-insurance maintained by the Commissions and administered by the Department of the				
11	Treasury's Division of Risk Management or by an independent third party selected by the				
12	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
13	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
14	Transportation is authorized to work with the Northern Virginia Transportation Commission				
15	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability				
16	policies for the Commissions. In obtaining liability policies, the Director of the Department of				
17	Rail and Public Transportation shall advise the Commissions regarding compliance with all				
18	applicable public procurement and administrative guidelines.				
19	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
20	the House Appropriations and Senate Finance Committees, in a unified report mutually				
21	agreeable to them, summarizing changes in required debt service payments from the general				
22	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
23	taken by the Commonwealth within the next twelve months.				
24	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
25	year an amount necessary to recover the direct cost incurred by the department in the				
26	administration of the Virginia Public School Authority programs.				
27	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
28	authorized to continue the data breach coverage under the Property Plan for state agencies.				
29	G. The Department of the Treasury shall provide to the State Compensation Board the				
30	premiums, by local constitutional office and individual regional jail, required to fund the				
31	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
32	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
33	factors such claims experience by local constitutional office and individual regional jail, each				
34	local constitutional office and individual regional jail's total number of positions, and local				
35	and regional jail average daily populations.				
36	H. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of				
37	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
38	Property Plan after July 1, 2020. On or before July 1, 2021, the Department of the Treasury				
39	shall provide a report to the Secretary of Finance summarizing the program, loss experiences,				
40	and future recommendations including program structure and funding.				
41	I. Out of the amounts for this item shall be paid \$159,535 the first year from the general fund				
42	as a lump sum payment within 60 days of signing the release for the relief of Winston Lamont				
43	Scott pursuant to § 8.01-195.11 of the Code of Virginia. \$15,000 shall be deducted from this				
44	award total and repaid to the Criminal Fund under the provisions provided in subsection C. of				
45	§ 8.01-195.11 of the Code of Virginia.				
46	286. Revenue Administration Services (73200).....			\$15,114,717	\$14,686,914
47	Unclaimed Property Administration (73207).....	\$7,867,053	\$7,602,053		
48	Accounting and Trust Services (73213).....	\$2,038,643	\$1,863,643		
49	Check Processing and Bank Reconciliation (73216)...	\$2,510,300	\$2,510,300		
50	Administrative Services (73220).....	\$2,698,721	\$2,710,918		
51	Fund Sources: General.....	\$4,453,844	\$4,291,041		
52	Special.....	\$342,751	\$342,751		
53	Trust and Agency.....	\$9,668,758	\$9,403,758		

ITEM 286.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$649,364	\$649,364	
2	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
3	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
4	services and other operating expenses to process checks issued by the Department of			
5	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first			
6	year and \$89,000 the second year.			
7	B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
8	administrative expenses to process the Virginia Employment Commission (VEC) and			
9	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first			
10	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the			
11	second year.			
12	C.1. The amounts for Unclaimed Property Administration are for administrative and			
13	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
14	solely from revenues derived pursuant to the act.			
15	2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
16	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
17	services and securities portfolio custody services for unclaimed property administration.			
18	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
19	property system is hereby appropriated to the department for use in unclaimed property			
20	customer service and system enhancements.			
21	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,			
22	the State Treasurer is not required to publish any item of less than \$250.			
23	D. The State Treasurer is authorized to charge institutions of higher education			
24	participating in the private college financing program of the Virginia College Building			
25	Authority an administrative fee of up to 10 basis points of the amount financed for each			
26	project in addition to a share of direct costs of issuance as determined by the State			
27	Treasurer. Revenue collected from this administrative fee shall be deposited to a special			
28	fund in the Department of the Treasury to compensate the department for direct and			
29	indirect staff time and expenses involved with this program.			
30	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
31	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
32	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
33	the sale of said securities shall be handled in accordance with § 55.1-2531, Code of			
34	Virginia.			
35	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
36	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
37	of not more than one-half of one basis point of their average public deposit balances over			
38	a twelve month period. The State Treasurer shall issue guidelines to effect the			
39	implementation of this fee. However, the total fees collected from all qualified			
40	depositories shall not exceed \$100,000 in any one year.			
41	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
42	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
43	seq.) provided that input is solicited from qualified public depositories. Such input			
44	requires only that notice and an opportunity to submit written comments be given.			
45	G. The State Treasurer shall work with universities and community colleges to develop			
46	policies and procedures which minimize the use of paper checks when issuing any			
47	reimbursements of student loan balances. These efforts should include reimbursement			
48	through debit cards, direct deposits, or other electronic means.			
49	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
50	each year an amount necessary to recover the direct cost incurred by the department in the			
51	accounting and financial reporting of the Virginia Public School Authority programs.			

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	287.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the			
2		transfer to the federal government, in accordance with the provisions of the federal Cash			
3		Management Improvement Act of 1990 and related federal regulations, of the interest owed			
4		by the state on federal funds advanced to the state for federal assistance programs, where such			
5		funds are held by the state from the time they are deposited in the state's bank account until			
6		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient			
7		appropriation is funded from the interest earned on federal funds deposited and invested by			
8		the state. The actual amount for transfer shall be established by the State Comptroller.			
9		2. When permitted by applicable federal laws or administrative regulations, the State			
10		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts			
11		of interest payments calculated to be received by the state from the federal government, where			
12		such payments are due to the state because the state was required to disburse its own funds for			
13		federal program purposes prior to the receipt of federal funds.			
14		3. Should the interest payments calculated to be made by the federal government to the state			
15		exceed the interest calculated to be transferred from the state to the federal government,			
16		reduced by the federally approved direct cost reimbursement to the state, the State			
17		Comptroller shall then notify the federal government of the net amount of interest due to the			
18		state and shall record such net interest, upon its receipt, as interest revenue earned by the			
19		general fund.			
20	287.10	Omitted.			
21				<b>\$50,393,960</b>	<b>\$50,190,712</b>
22				<b>\$50,293,957</b>	<b>\$50,081,619</b>
23		General Fund Positions.....	32.20	32.20	
24		Nongeneral Fund Positions.....	91.80	91.80	
25		Position Level.....	124.00	124.00	
26		Fund Sources: General.....	\$8,427,411	\$8,114,163	
27			\$8,327,408	\$8,005,070	
28		Special.....	\$469,116	\$469,116	
29		Commonwealth Transportation.....	\$185,187	\$185,187	
30		Trust and Agency.....	\$40,662,882	\$40,772,882	
31		Dedicated Special Revenue.....	\$649,364	\$649,364	
32		<b>§ 1-91. TREASURY BOARD (155)</b>			
33	288.	Bond and Loan Retirement and Redemption (74300).		\$876,257,156	\$931,665,934
34				\$850,158,182	\$901,282,264
35		Debt Service Payments on General Obligation Bonds			
36		(74301).....		\$59,181,904	\$56,955,915
37				\$59,201,904	\$56,975,915
38		Capital Lease Payments (74302).....		\$4,757,375	\$4,756,000
39		Debt Service Payments on Public Building Authority			
40		Bonds (74303).....		\$298,386,309	\$319,645,098
41				\$285,399,059	\$307,513,491
42		Debt Service Payments on College Building			
43		Authority Bonds (74304).....		\$513,931,568	\$550,308,921
44				\$500,799,844	\$532,036,858
45		Fund Sources: General.....		\$834,230,106	\$890,333,756
46				\$811,557,436	\$863,243,052
47		Higher Education Operating.....		\$31,526,576	\$31,526,576
48		Dedicated Special Revenue.....		\$645,000	\$645,000
49		Federal Trust.....		\$9,855,474	\$9,160,602
50				\$6,429,170	\$5,867,636
51		Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of			
52		Virginia.			
53		A. The Director, Department of Planning and Budget is authorized to transfer appropriations			
54		between Items in the Treasury Board to address legislation affecting the Treasury Board			



		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 288.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2021</b>	<b>FY2022</b>	<b>FY2021</b>	<b>FY2022</b>

1 passed by the General Assembly.

2 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the  
 3 following amounts are hereby appropriated from the general fund for debt service on  
 4 general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of  
 5 Virginia:

	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Federal Funds</b>
7					
8	2012 Refunding	\$4,129,700	\$0	\$4,029,200	\$0
9	2013 Refunding	\$14,535,250	\$0	\$14,079,000	\$0
10	2015B Refunding	\$13,113,750	\$0	\$12,680,250	\$0
11	2016B Refunding	\$5,483,450	\$0	\$5,320,700	\$0
12	2019B Refunding	\$20,439,250	\$0	\$19,425,000	\$0
13	2019C Refunding	\$1,400,504	\$0	\$1,341,765	\$0
14	Projected debt service	<del>\$80,000</del>	\$0	<del>\$80,000</del>	\$0
15	& expenses	<i>\$100,000</i>		<i>\$100,000</i>	
16	<b>Total Service Area</b>	<b><del>\$59,181,904</del></b>	<b>\$0</b>	<b><del>\$56,955,915</del></b>	<b>\$0</b>
17		<b><i>\$59,201,904</i></b>		<b><i>\$56,975,915</i></b>	

18 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums  
 19 needed to fund issuance costs and other expenses are hereby appropriated.

20 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby  
 21 appropriated for capital lease payments:

		<b>FY 2021</b>	<b>FY 2022</b>
22			
23	Virginia Biotech Research Park, 2009	\$4,757,375	\$4,756,000
24	<b>Total Capital Lease Payments</b>	<b>\$4,757,375</b>	<b>\$4,756,000</b>

25 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority  
 26 Bonds shall be paid to the Virginia Public Building Authority the following amounts for  
 27 use by the authority for its various bond issues:

	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
28					
29					
30	2005D	\$2,000,000	\$0	\$2,000,000	\$0
31		<i>\$0</i>		<i>\$0</i>	
32	2009A	\$4,682,863	\$0	\$4,683,497	\$0
33	2009C	\$1,087,310	\$0	\$1,088,090	\$0
34	2009D Refunding	<del>\$2,622,250</del>	\$0	<del>\$2,618,188</del>	\$0
35		<i>\$0</i>		<i>\$0</i>	
36	2010A	<del>\$21,843,481</del>	<del>\$3,553,029</del>	\$21,825,508	\$3,292,966
37		<i>\$15,480,344</i>	<i>\$126,725</i>	<i>\$0</i>	<i>\$0</i>
38	2010B	\$33,944,941	\$3,121,053	\$33,924,754	\$2,916,714
39	2011A STARS	\$630,375	\$0	\$630,375	\$0
40	2011A	\$12,909,250	\$0	\$12,909,875	\$0
41	2011B	\$1,298,949	\$0	\$1,297,924	\$0
42	2012A Refunding	\$6,557,350	\$0	\$6,551,700	\$0
43	2013A	\$8,825,775	\$0	\$8,824,900	\$0
44	2013B Refunding	\$17,243,625	\$0	\$17,245,000	\$0
45	2014A	\$8,480,150	\$645,000	\$8,477,525	\$645,000
46	2014B	\$2,010,580	\$0	\$2,011,088	\$0
47	2014C Refunding	\$25,871,400	\$0	\$17,373,650	\$0
48	2015A	\$17,339,870	\$0	\$17,342,870	\$0

ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2015B Refunding	\$11,264,775	\$0	\$11,266,900	\$0	
2	2016A	\$14,387,050	\$0	\$14,389,800	\$0	
3	2016B Refunding	\$17,811,650	\$0	\$17,811,275	\$0	
4	2016C	\$11,658,000	\$0	\$11,656,000	\$0	
5	2016D	\$904,382	\$0	\$906,682	\$0	
6	2017A Refunding	\$6,722,850	\$0	\$6,722,850	\$0	
7	2018A	\$11,749,844	\$0	\$11,746,094	\$0	
8	2018B	\$1,229,590	\$0	\$1,229,490	\$0	
9	2019A	\$13,434,000	\$0	\$13,438,000	\$0	
10	2019B	\$10,159,150	\$0	\$10,157,525	\$0	
11	2019C	\$5,579,052	\$0	\$5,453,302	\$0	
12	2020A	\$7,540,326	\$0	\$15,721,700	\$0	
13	2020B Refunding	\$10,280,523	\$0	\$24,629,625	\$0	
14	2020C	\$2,058,711	\$0	\$6,620,033	\$0	
15	Projected debt service	\$18,818,715	\$0	\$49,207,556	\$0	
16	and expenses	\$363,596		\$19,841,253		
17	<b>Total Service Area</b>	<b>\$291,067,227</b>	<b>\$7,319,082</b>	<b>\$312,790,418</b>	<b>\$6,854,680</b>	
18		<b>\$281,506,281</b>	<b>\$3,892,778</b>	<b>\$303,951,777</b>	<b>\$3,561,714</b>	

19 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of  
 20 the approved capital costs as determined by the Board of Corrections and other interest costs  
 21 as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

22		Commonwealth Share of
23	Project	Approved Capital Costs
24	Prince William – Manassas Regional Jail	\$21,032,421
25	Henry County Jail	\$18,759,878
26	Chesapeake City Jail	\$6,860,886
27	Piedmont Regional Jail	\$2,139,464
28	Prince William – Manassas Regional Jail Expansion	\$678,387
29	Riverside Regional Jail	\$807,447
30	<b>Total Approved Capital Costs</b>	<b>\$50,278,483</b>

31 b. The Commonwealth's share of the total construction cost of the projects listed in the table  
 32 in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the  
 33 Commonwealth's portion of the construction costs of these projects shall be subject to the  
 34 approval of the Department of Corrections of the final expenditures.

35 c. This paragraph shall constitute the authority for the Virginia Public Building Authority to  
 36 issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

37 E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority  
 38 Bonds shall be paid to the Virginia College Building Authority the following amounts for use  
 39 by the Authority for payments on obligations issued for financing authorized projects under  
 40 the 21st Century College Program:

41	Series	FY 2021	FY 2022
42	2009E Refunding	\$26,967,750	\$26,971,250
43	2010B	\$27,254,689	\$27,021,208
44	2011 A	\$10,295,250	\$0
45	2012A	\$16,248,450	\$16,248,450
46		\$15,180,225	\$14,112,000
47	2012B	\$21,479,850	\$21,477,850
48		\$19,726,350	\$17,970,850
49	2013 A	\$16,814,669	\$16,818,669
50		\$15,300,459	\$13,340,250

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2014A	\$16,971,650		\$19,673,650	
2		\$16,684,250		\$15,938,850	
3	2014B Refunding	\$195,400		\$195,400	
4	2015A	\$26,655,700		\$26,656,450	
5	2015B Refunding	\$27,432,898		\$27,429,861	
6	2015D	\$13,716,535		\$13,716,785	
7	2016A	\$19,471,600		\$19,472,600	
8	2016B Refunding	\$1,972,000		\$1,972,000	
9	2016C	\$4,432,507		\$4,431,735	
10	2017B Refunding	\$19,961,500		\$18,609,750	
11	2017C	\$31,465,500		\$31,470,250	
12	2017D	\$11,317,081		\$11,315,706	
13	2017E Refunding	\$26,711,750		\$35,956,750	
14	2019A	\$31,122,350		\$31,126,100	
15	2019B	\$9,985,500		\$9,982,250	
16	2019C Refunding	\$29,213,500		\$29,064,250	
17	2020A & B	\$22,691,465		\$22,693,075	
18	2020B Refunding	\$2,687,900		\$7,864,385	
19	Projected 21st Century debt service &	\$33,001,247		\$77,660,902	
20	expenses	\$356,120		\$40,416,604	
21	<b>Subtotal 21st Century</b>	<b>\$422,687,376</b>		<b>\$467,271,866</b>	
22		<b>\$410,798,279</b>		<b>\$447,728,359</b>	
23	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
24	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
25	the payment of debt service on authorized bond issues to finance equipment:				
26	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
27	2013A	\$9,450,000		\$0	
28	2014A	\$9,660,000		\$0	
29	2015A	\$10,479,250		\$10,479,000	
30	2016A	\$11,066,750		\$11,063,750	
31	2017A	\$11,851,750		\$11,852,250	
32	2018	\$12,859,500		\$12,860,750	
33	2019A	\$12,570,250		\$12,571,250	
34	2020A	\$12,064,065		\$12,061,250	
35	Projected debt service & expenses	\$13,306,692		\$24,210,055	
36		\$0		\$13,420,249	
37	Subtotal Equipment	\$91,244,192		\$83,037,055	
38		\$90,001,565		\$84,308,499	
39	<b>Total Service Area</b>	<b>\$513,931,568</b>		<b>\$550,308,921</b>	
40		<b>\$500,799,844</b>		<b>\$532,036,858</b>	
41	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
42	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
43	with the useful life of the equipment.				
44	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
45	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
46	students at institutions of higher education shall be paid to the Virginia College Building				
47	Authority in each year for debt service on bonds issued under the 21st Century Program:				
48	<b>Institution</b>	<b>FY 2021</b>		<b>FY 2022</b>	
49	George Mason University	\$2,804,490		\$2,804,490	
50	Old Dominion University	\$1,108,899		\$1,108,899	
51	University of Virginia	\$5,006,754		\$5,006,754	

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
2	University				
3	Virginia Commonwealth University		\$2,359,266		\$2,359,266
4	College of William and Mary		\$1,639,845		\$1,639,845
5	Christopher Newport University		\$131,508		\$131,508
6	University of Virginia's College at Wise		\$48,330		\$48,330
7	James Madison University		\$2,843,787		\$2,843,787
8	Norfolk State University		\$420,789		\$420,789
9	Longwood University		\$106,149		\$106,149
10	University of Mary Washington		\$234,834		\$234,834
11	Radford University		\$300,486		\$300,486
12	Virginia Military Institute		\$400,470		\$400,470
13	Virginia State University		\$773,577		\$773,577
14	Richard Bland College		\$10,830		\$10,830
15	Virginia Community College System		\$3,301,665		\$3,301,665
16	<b>TOTAL</b>		<b>\$26,683,974</b>		<b>\$26,683,974</b>
17	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
18	following is the estimated general and nongeneral fund breakdown of each institution's share				
19	of the debt service on the Virginia College Building Authority bond issues to finance				
20	equipment. The nongeneral fund amounts shall be paid to the Virginia College Building				
21	Authority in each year for debt service on bonds issued under the equipment program:				
22			<b>FY 2021</b>		<b>FY 2022</b>
23	<b>Institution</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
24	College of William &	\$2,992,492	\$259,307	\$2,653,323	\$259,307
25	Mary				
26	University of Virginia	\$15,492,944	\$1,088,024	\$15,075,947	\$1,088,024
27		\$16,277,138		\$15,875,947	
28	Virginia Polytechnic	\$15,279,292	\$992,321	\$14,889,747	\$992,321
29	Institute and State	\$16,204,292		\$15,139,747	
30	University				
31	Virginia Military	\$903,953	\$88,844	\$800,533	\$88,844
32	Institute			\$858,424	
33	Virginia State University	\$1,644,946	\$108,886	\$1,275,939	\$108,886
34		\$1,394,946			
35	Norfolk State University	\$1,486,086	\$108,554	\$1,096,014	\$108,554
36		\$1,011,086		\$997,014	
37	Longwood University	\$813,221	\$54,746	\$691,450	\$54,746
38		\$778,221		\$730,450	
39	University of Mary	\$1,142,531	\$97,063	\$1,204,332	\$97,063
40	Washington			\$1,079,332	
41	James Madison	\$2,633,299	\$254,504	\$2,063,725	\$254,504
42	University	\$2,533,299		\$2,213,725	
43	Radford University	\$1,565,037	\$135,235	\$973,031	\$135,235
44		\$1,315,037		\$1,123,031	
45	Old Dominion	\$5,207,706	\$374,473	\$5,056,268	\$374,473
46	University	\$5,850,888		\$5,106,268	
47	Virginia Commonwealth	\$10,927,292	\$401,647	\$9,093,486	\$401,647
48	University	\$10,977,292		\$10,004,070	
49	Richard Bland College	\$192,408	\$2,027	\$163,209	\$2,027
50		\$177,408			
51	Christopher Newport	\$927,427	\$17,899	\$739,369	\$17,899
52	University	\$827,427		\$789,369	
53	University of Virginia's	\$296,121	\$19,750	\$231,863	\$19,750

ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	College at Wise	\$176,121			\$166,863	
2	George Mason	<del>\$5,148,921</del>	\$205,665		<del>\$5,440,942</del>	\$205,665
3	University	\$4,998,921			\$4,430,559	
4	Virginia Community	<del>\$17,935,987</del>	\$633,657		<del>\$15,210,782</del>	\$633,657
5	College System	\$16,235,987			\$15,560,782	
6	Virginia Institute of	<del>\$704,080</del>	\$0		<del>\$556,150</del>	\$0
7	Marine Science	\$479,080			\$461,150	
8	Roanoke Higher	\$86,971	\$0		\$80,089	\$0
9	Education Authority					
10	Southwest Virginia	\$89,759	\$0		\$82,656	\$0
11	Higher Education					
12	Center					
13	Institute for Advanced	<del>\$357,191</del>	\$0		<del>\$282,881</del>	\$0
14	Learning and Research	\$242,191			\$230,881	
15	Southern Virginia	<del>\$132,326</del>	\$0		\$98,833	\$0
16	Higher Education	\$107,326				
17	Center					
18	New College Institute	<del>\$43,640</del>	\$0		\$34,614	\$0
19		\$38,640				
20	Eastern Virginia	<del>\$397,961</del>	\$0		<del>\$399,279</del>	\$0
21	Medical School	\$317,961			\$309,627	
22	<b>TOTAL</b>	<del><b>\$86,401,591</b></del>	<b>\$4,842,602</b>		<del><b>\$78,194,462</b></del>	<b>\$4,842,602</b>
23		<del><b>\$85,158,967</b></del>			<del><b>\$79,465,902</b></del>	

24 F. Pursuant to various Payment Agreements between the Treasury Board and the  
 25 Commonwealth Transportation Board, funds required to pay the debt service due on  
 26 Commonwealth Transportation Board bonds shall be paid to the Trustee for the  
 27 bondholders by the Treasury Board after transfer of these funds to the Treasury Board  
 28 from the Commonwealth Transportation Board pursuant to Item 452, paragraph E of this  
 29 act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

30 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for  
 31 use as lease, rental, or debt service payments to be used for any type of financing where  
 32 the proceeds are used to acquire equipment and to finance associated costs, including but  
 33 not limited to issuance and other financing costs. In the event such transfers occur, the  
 34 transfers shall be deemed an appropriation to the Treasury Board for the purpose of  
 35 making the lease, rental, or debt service payments described herein.

36 H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds  
 37 were used by the Commonwealth or its authorities, boards, or institutions to finance the  
 38 acquisition, construction, improvement or equipping of real property, proceeds from the  
 39 subsequent sale or disposition of such property and any improvements may first be applied  
 40 toward remediation options available under federal law in order to maintain the tax-  
 41 exempt status of such bonds.

42 289. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general  
 43 fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of  
 44 the Constitution of Virginia, as follows:

- 45 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.
- 46 2. Section 9 (c) Debt for certain revenue-producing capital projects.
- 47 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations  
 48 and a payment agreement with the Treasury Board.
- 49 4. For payment of the principal of and the interest on obligations, issued in accordance  
 50 with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to  
 51 meet the obligation of the Commonwealth.

52 B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service

ITEM 289.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	expected at the time of issuance to be paid from subsidies under federal programs and for					
2	arbitrage rebate amounts and other penalties to the United States Government for bonds					
3	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)					
4	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of					
5	Virginia.					
6	Total for Treasury Board.....			<b>\$876,257,156</b>	<b>\$931,665,934</b>	
7				<b>\$850,158,182</b>	<b>\$901,282,264</b>	
8	Fund Sources: General.....	\$834,230,106	\$890,333,756			
9		\$811,557,436	\$863,243,052			
10	Higher Education Operating.....	\$31,526,576	\$31,526,576			
11	Dedicated Special Revenue.....	\$645,000	\$645,000			
12	Federal Trust.....	\$9,855,474	\$9,160,602			
13		\$6,429,170	\$5,867,636			
14	<b>§ 1-92. BOARD OF ACCOUNTANCY (226)</b>					
15	290. Regulation of Professions and Occupations (56000)...			\$2,328,158	\$2,328,158	
16	Accountant Regulation (56001).....	\$2,328,158	\$2,328,158			
17	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158			
18	Authority: Title 54.1, Chapter 44, Code of Virginia.					
19	Total for Board of Accountancy.....			<b>\$2,328,158</b>	<b>\$2,328,158</b>	
20	Nongeneral Fund Positions.....	13.00	13.00			
21	Position Level.....	13.00	13.00			
22	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158			
23	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,834,777,702</b>	<b>\$3,033,691,159</b>	
24				<b>\$2,908,578,725</b>	<b>\$3,353,433,031</b>	
25	General Fund Positions.....	1,123.20	1,123.20			
26	Nongeneral Fund Positions.....	218.80	218.80			
27	Position Level.....	1,342.00	1,342.00			
28	Fund Sources: General.....	\$2,118,008,930	\$2,307,554,608			
29		\$2,195,236,257	\$2,630,589,446			
30	Special.....	\$13,225,653	\$13,225,653			
31	Higher Education Operating.....	\$31,526,576	\$31,526,576			
32	Commonwealth Transportation.....	\$185,187	\$185,187			
33	Internal Service.....	\$28,788,305	\$38,520,462			
34	Trust and Agency.....	\$121,907,101	\$122,327,594			
35	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477			
36	Federal Trust.....	\$9,855,474	\$9,160,602			
37		\$6,429,170	\$5,867,636			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
<b>2</b>	<b>§ 1-93. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
<b>3</b>	291. Administrative and Support Services (79900).....		\$878,064	\$878,064
<b>4</b>	General Management and Direction (79901).....	\$878,064	\$878,064	
<b>5</b>	Fund Sources: General.....	\$878,064	\$878,064	
<b>6</b>	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
<b>7</b>	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of			
<b>8</b>	the Attorney General and the Secretary of Public Safety and Homeland Security, shall			
<b>9</b>	present a six-year forecast of the adult offender population presently incarcerated in the			
<b>10</b>	Department of Corrections and approaching release who meet the criteria set forth in			
<b>11</b>	Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for			
<b>12</b>	evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year			
<b>13</b>	forecasting period. As part of the forecast, the secretary shall report on: (i) the number of			
<b>14</b>	Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of			
<b>15</b>	eligible inmates recommended by the CRC for civil commitment, conditional release, and			
<b>16</b>	full release; (iii) the number of civilly committed residents of the Virginia Center for			
<b>17</b>	Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of			
<b>18</b>	individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and			
<b>19</b>	granted conditional release from civil commitment in a state SVP facility. The secretary			
<b>20</b>	shall complete a summary report of current SVP cases and a forecast of SVP eligibility,			
<b>21</b>	civil commitments, and SVP conditional releases, including projected bed space			
<b>22</b>	requirements, to the Governor and Senate Finance and House Appropriations Committees			
<b>23</b>	by November 15 of each year.			
<b>24</b>	2. As part of the forecast process, the Department of Corrections shall administer a			
<b>25</b>	STATIC-99 screening to all potential Sexually Violent Predators eligible for civil			
<b>26</b>	commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of			
<b>27</b>	admission to the Department of Corrections. The results of such screenings shall be			
<b>28</b>	provided to the commissioner of the Department of Behavioral Health and Developmental			
<b>29</b>	Services (DBHDS) on a monthly basis and used for the SVP population forecast process.			
<b>30</b>	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,			
<b>31</b>	on a monthly basis, the status of all SVP cases pending before their office for purposes of			
<b>32</b>	forecasting the SVP population.			
<b>33</b>	B. The Secretary of Health and Human Resources shall create a trauma-informed care			
<b>34</b>	workgroup to develop a shared vision and definition of trauma-informed care for agencies			
<b>35</b>	within the Health and Human Resources Secretariat. The workgroup shall include			
<b>36</b>	representatives from the Departments of Social Services, Behavioral Health and			
<b>37</b>	Developmental Services, Medical Assistance Services, and Health, as well as			
<b>38</b>	stakeholders, researchers, community organizations and representatives from impacted			
<b>39</b>	communities. The workgroup shall also (i) examine Virginia's applicable child and family-			
<b>40</b>	serving programs and data; (ii) develop strategies to build a trauma-informed system of			
<b>41</b>	care for children, using best practices for families who are impacted by the human service			
<b>42</b>	delivery system; (iii) identify indicators to measure progress in developing such a system			
<b>43</b>	of care; (iv) identify needed professional development/training in trauma-informed			
<b>44</b>	practices for all child-serving professionals and (v) identify data sharing issues that need			
<b>45</b>	to be addressed to facilitate such a system. In addition, the workgroup shall explore			
<b>46</b>	opportunities to expand trauma-informed care throughout the Commonwealth. The			
<b>47</b>	Secretary of Health and Human Resources shall report on the workgroup's activities to the			
<b>48</b>	Chairmen of the House Appropriations and Senate Finance Committees and the Virginia			
<b>49</b>	Commission on Youth by December 15 of each year.			
<b>50</b>	C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
<b>51</b>	Administration and the Secretary of Public Safety and Homeland Security, shall convene			
<b>52</b>	an interagency workgroup to oversee the development of a statewide integrated electronic			
<b>53</b>	health record (EHR) system. The workgroup shall include the Department of Behavioral			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Health and Developmental Services (DBHDS), the Virginia Department of Health, the			
2	Department of Corrections, the Department of Planning and Budget, staff of the House			
3	Appropriations and Senate Finance Committees, and other agencies as deemed appropriate by			
4	the respective Secretaries. The purpose of the workgroup shall be to evaluate common			
5	business requirements for electronic health records to ensure consistency and interoperability			
6	with other partner state and local agencies and public and private health care entities to the			
7	extent allowed by federal and state law and regulations. The goal of the workgroup is to			
8	develop an integrated EHR which may be shared as appropriate with other partner state and			
9	local agencies and public and private health care entities. The workgroup shall evaluate the			
10	DBHDS statement of work developed for its EHR system and the DBHDS platform for			
11	potential adaption and/or use by state agencies in order to develop an integrated statewide			
12	EHR.			
13	2. The workgroup may consider and evaluate other EHR systems that may be more			
14	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a			
15	separate EHR system as compared to a statewide integrated EHR. However, the workgroup			
16	shall ensure that standards are developed to ensure that EHRs can be shared as appropriate			
17	with public and private partner agencies and health care entities.			
18	3. The workgroup shall also develop an implementation timeline, cost estimates, and assess			
19	other issues that may need to be addressed in order to implement an integrated statewide EHR			
20	system. The timeline and cost estimates shall be used by the respective agencies to coordinate			
21	implementation. The workgroup shall report on its activities and any recommendations to the			
22	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.			
23	D.1. The Secretary of Health and Human Resources shall develop a state innovation waiver			
24	under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C.			
25	18052) to implement a state reinsurance program to help stabilize the individual insurance			
26	market by reducing individual insurance premiums and out-of-pocket costs while preserving			
27	access to health insurance. The Secretary shall convene stakeholders to include			
28	representatives of health insurers, the State Corporation Commission Bureau of Insurance,			
29	consumer advocates, and others deemed necessary to assist in developing the reinsurance			
30	program.			
31	2. The State Corporation Commission Bureau of Insurance shall provide technical assistance			
32	to the Secretary of Health and Human Resources as requested.			
33	3. The Secretary shall report on the reinsurance program to the Chairs of House Labor and			
34	Commerce and Senate Commerce and Labor Committees and the House Appropriations and			
35	Senate Finance and Appropriations Committees by October 1, 2020. Such report shall include			
36	an analysis of the costs and assumptions of such a reinsurance program and potential options			
37	to fund the non-federal share of costs. In addition, the report shall include suggested			
38	legislation to implement the program. Implementation of the reinsurance program shall be			
39	subject to appropriation of the non-federal share of costs by the General Assembly and			
40	approval by the United States Secretary of Health and Human Services.			
41	E. The Secretary of Health and Human Resources shall convene a workgroup to review and			
42	make recommendations regarding the state regulation of doula and establishing a community			
43	doula benefit for pregnant women covered by Medicaid. The workgroup shall include			
44	representatives from the Department of Medical Assistance Services, the Virginia Department			
45	of Health, and the Department of Health Professions, as well as representatives from			
46	community doula practitioners, stakeholder groups, and community organizations. The			
47	workgroup shall examine and report on the (i) federal requirements and permissibility			
48	associated with providing a Medicaid doula benefit; (ii) impact that state regulation would			
49	have on doula practitioners; (iii) a review of strategies other states have implemented; (iv) an			
50	analysis of the appropriate rates for such a benefit; and (v) the estimated costs and potential			
51	savings to the state and practitioners over the next six years. The workgroup shall report its			
52	findings and recommendations to the Governor and to the Chairs of the House Appropriations			
53	and Senate Finance and Appropriations Committees by December 1, 2020.			
54	Total for Secretary of Health and Human Resources...		\$878,064	\$878,064
55	General Fund Positions.....	5.00	5.00	
56	Position Level.....	5.00	5.00	



ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$878,064	\$878,064		
2	<b>Children's Services Act (200)</b>				
3	292. Protective Services (45300).....			\$371,426,427	\$379,203,904
4				\$369,379,676	\$384,786,416
5	Financial Assistance for Child and Youth Services				
6	(45303).....	\$371,426,427	\$379,203,904		
7		\$369,379,676	\$384,786,416		
8	Fund Sources: General.....	\$318,818,681	\$326,596,158		
9		\$316,771,930	\$327,154,087		
10	Federal Trust.....	\$52,607,746	\$52,607,746		
11			\$57,632,329		
12	Authority: Title 2.2, Chapter 52, Code of Virginia.				
13	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
14	paragraphs B and C.				
15	B.1.a. Out of this appropriation, \$260,642,978 the first year and				
16	<del>\$268,416,617</del> \$268,974,546 the second year from the general fund and \$51,607,746 the				
17	first year and <del>\$51,607,746</del> \$57,632,329 the second year from nongeneral funds shall be				
18	used for the state pool of funds pursuant to § 2.2-5211, Code of Virginia. This				
19	appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool				
20	allocation.				
21	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
22	<del>\$28,526,197</del> \$31,214,350 the second year from the general fund and \$43,187,748 the first				
23	year and <del>\$43,187,748</del> \$48,212,331 the second year from nongeneral funds. The Office of				
24	Children's Services will transfer these funds to the Department of Medical Assistance				
25	Services as they are needed to pay Medicaid provider claims.				
26	c. The non-Medicaid state pool allocation shall consist of \$232,116,781 the first year and				
27	<del>\$239,890,420</del> \$237,760,196 the second year from the general fund and \$8,419,998 the first				
28	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall				
29	be transferred from the Department of Social Services.				
30	d. The Office of Children's Services, with the concurrence of the Department of Planning				
31	and Budget, shall have the authority to transfer the general fund allocation between the				
32	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
33	of the funding pools.				
34	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
35	deny state pool funding to any locality not in compliance with federal and state				
36	requirements pertaining to the provision of special education and foster care services				
37	funded in accordance with § 2.2-5211, Code of Virginia.				
38	2.a. Out of this appropriation, <del>\$55,666,865</del> \$53,620,114 the first year and \$55,666,865 the				
39	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the				
40	second year from nongeneral funds shall be set aside to pay for the state share of				
41	supplemental requests from localities that have exceeded their state allocation for				
42	mandated services. The nongeneral funds shall be transferred from the Department of				
43	Social Services.				
44	b. In each year, the director of the Office of Children's Services may approve and obligate				
45	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
46	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
47	in this Item.				
48	c. The State Executive Council shall maintain local government performance measures to				
49	include, but not be limited to, use of federal funds for state and local support of the				
50	Children's Services Act.				
51	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall seek to ensure that services and funding are consistent with the Commonwealth's			
2	policies of preserving families and providing appropriate services in the least restrictive			
3	environment, while protecting the welfare of children and maintaining the safety of the public.			
4	Each locality shall submit to the Office of Children's Services information on utilization of			
5	residential facilities for treatment of children and length of stay in such facilities. By			
6	December 15 of each year, the Office of Children's Services shall report to the Governor and			
7	Chairmen of the House Appropriations and Senate Finance Committees on utilization rates			
8	and average lengths of stays statewide and for each locality.			
9	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			
10	have a utilization management process, including a uniform assessment, approved by the			
11	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
12	locality shall also provide information as required by the Office of Children's Services to			
13	include, but not be limited to case specific information, expenditures, number of youth served			
14	in specific CSA activities, length of stay for residents in core licensed residential facilities,			
15	and proportion of youth placed in treatment settings suggested by the uniform assessment			
16	instrument. The State Executive Council, utilizing this information, shall track and report on			
17	child specific outcomes for youth whose services are funded under the Children's Services			
18	Act. Only non-identifying demographic, service, cost and outcome information shall be			
19	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.			
20	must demonstrate compliance with all CSA provisions to receive pool funding.			
21	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
22	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions			
23	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
24	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
25	ongoing information systems development and refinement, changes necessary for state and			
26	local agencies to fulfill CSA reporting needs.			
27	5. The State Executive Council shall provide localities with technical assistance on ways to			
28	control costs and on opportunities for alternative funding sources beyond funds available			
29	through the state pool.			
30	6. Out of this appropriation, <del>\$100,000</del> \$50,000 the first year and <del>\$100,000</del> \$50,000 the second			
31	year from the general fund is provided for a combination of regional and statewide meetings			
32	for technical assistance to local community policy and management teams, family assessment			
33	and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost			
34	containment measures, building community-based services, including creation of partnerships			
35	with private providers and non-profit groups, utilization management, use of alternate revenue			
36	sources, and administrative and fiscal issues. A state-supported institution of higher			
37	education, in cooperation with the Virginia Association of Counties, the Virginia Municipal			
38	League, and the State Executive Council, may assist in the provisions of this paragraph. A			
39	training plan shall be presented to and approved by the State Executive Council before the			
40	beginning of each fiscal year. A training calendar and timely notice of programs shall be			
41	provided to Community Policy and Management Teams and family assessment and planning			
42	team members statewide as well as to local fiscal agents and chief administrative officers of			
43	cities and counties. A report on all regional and statewide training sessions conducted during			
44	the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
45	training and the number of attendees for each program, (iii) a summary of evaluations of these			
46	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
47	House Appropriations and Senate Finance Committees and to the members of the State			
48	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the			
49	first year shall be reappropriated for the same use in the second year.			
50	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
51	general fund is provided for the Office of Children's Services to contract for the support of			
52	uniform CSA reporting requirements.			
53	8. The State Executive Council shall require a uniform assessment instrument.			
54	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
55	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
56	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
57	for the Children's Services Act.			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10. For purposes of defining cases involving only the payment of foster care maintenance,			
2	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
3	the Virginia Department of Social Services for federal Title IV-E shall be used.			
4	C. The funding formula to carry out the provisions of the Children's Services Act is as			
5	follows:			
6	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the			
7	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be			
8	distributed to each locality in each year of the biennium based on the greater of that			
9	locality's percentage of actual 1997 Children's Services Act pool fund program			
10	expenditures to total 1997 pool fund program expenditures or the latest available three-			
11	year average of actual pool fund program expenditures as reported to the state fiscal agent.			
12	2. Local Match. All localities are required to appropriate a local match for the base year			
13	funding consisting of the actual aggregate local match rate based on actual total 1997			
14	program expenditures for the Children's Services Act. This local match rate shall also			
15	apply to all reimbursements from the state pool of funds in this Item and carryforward			
16	expenditures submitted prior to September 30 each year for the preceding fiscal year,			
17	including administrative reimbursements under paragraph C.4. in this Item.			
18	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
19	match rate for community based services for each locality shall be reduced by 50 percent.			
20	b. Localities shall review their caseloads for those individuals who can be served			
21	appropriately by community-based services and transition those cases to the community			
22	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential			
23	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning			
24	July 1, 2011, the local match rate for Medicaid residential services for each locality shall			
25	be 25 percent above the fiscal year 2007 base.			
26	c. By December 1 of each year, The State Executive Council (SEC) shall provide an			
27	update to the Governor and the Chairmen of the House Appropriations and Senate Finance			
28	Committees on the outcomes of this initiative.			
29	d. At the direction of the State Executive Council, local Community Policy and			
30	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
31	collaboratively in their service areas to develop a local plan for intensive care coordination			
32	(ICC) services that best meets the needs of the children and families. If there is more than			
33	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
34	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
35	together to determine the most appropriate and cost-effective provider of ICC services for			
36	children in their community who are placed in, or at-risk of being placed in, residential			
37	care through the Children's Services Act, in accordance with guidelines developed by the			
38	State Executive Council. The State Executive Council and Office of Children's Services			
39	shall establish guidelines for reasonable rates for ICC services and provide training and			
40	technical assistance to CPMTs and fiscal agents regarding these services.			
41	e. The local match rate for all non-Medicaid services provided in the public schools after			
42	June 30, 2011 shall equal the fiscal year 2007 base.			
43	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
44	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
45	\$2,060,000 the second year from the general fund, shall be allocated among all localities			
46	for administrative costs. Every locality shall be required to appropriate a local match			
47	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
48	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
49	an amount equal to two percent of the total pool allocation. Localities are encouraged to			
50	use administrative funding to hire a full-time or part-time local coordinator for the			
51	Children's Services Act program. Localities may pool this administrative funding to hire			
52	regional coordinators.			
53	5. Definition. For purposes of the funding formula in the Children's Services Act,			
54	"locality" means city or county.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
2	they are available for the appropriate treatment of children and youth receiving services under				
3	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
4	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
5	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				
6	child.				
7	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
8	Management Teams shall enter into agreements with the parents or legal guardians of children				
9	receiving services under the Children's Services Act. The Office of Children's Services shall				
10	be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the				
11	agreed upon sum on a timely basis and a collection action cannot be referred to the Division				
12	of Child Support Enforcement of the Department of Social Services, upon the request of the				
13	community policy management team, the Office of Children's Services shall make a claim				
14	against the parent or legal guardian for such payment through the Department of Law's				
15	Division of Debt Collection in the Office of the Attorney General.				
16	F. The Office of Children's Services, in cooperation with the Department of Medical				
17	Assistance Services, shall provide technical assistance and training to assist residential and				
18	treatment foster care providers who provide Medicaid-reimbursable services through the				
19	Children's Services Act to become Medicaid-certified providers.				
20	G. The Office of Children's Services shall work with the State Executive Council and the				
21	Department of Medical Assistance Services to assist Community Policy and Management				
22	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
23	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
24	reimbursement for treatment services and decreasing the number of denials for Medicaid				
25	services related to medical necessity and utilization review activities.				
26	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
27	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
28	to members of the General Assembly and Community Policy and Management Teams a				
29	progress report on services for children, youth, and families and a plan for such services for				
30	the succeeding biennium.				
31	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
32	general fund shall be used to purchase and maintain an information system to provide quality				
33	and timely child demographic, service, expenditure, and outcome data.				
34	J. The State Executive Council shall work with the Department of Education to ensure that				
35	funding in this Item is sufficient to pay for the educational services of students that have been				
36	placed in or admitted to state or privately operated psychiatric or residential treatment				
37	facilities to meet the educational needs of the students as prescribed in the student's Individual				
38	Educational Plan (IEP).				
39	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
40	care services including but not limited to the number of children served annually, average cost				
41	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
42	addition, the OCS shall provide guidance and training to assist localities in negotiating				
43	contracts with therapeutic foster care providers.				
44	2. The Office of Children's Services shall report on funding for special education day				
45	treatment and residential services, including but not limited to the number of children served				
46	annually, average cost of care, type of service provided, length of stay, referral source, and				
47	ultimate disposition.				
48	3. The Office of Children's Services shall report by December 1 of each year the information				
49	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
50	Committees.				
51	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
52	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
53	for wrap-around services for students with disabilities as defined in the Children's Services				
54	Act policy manual.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. Notwithstanding any other provision of law, the rates paid by localities to providers of				
2	private day special education services under the Children's Services Act shall not increase				
3	more than two percent <del>the first year</del> above the rates paid in the prior fiscal year. All				
4	localities shall submit their contracted rates for private day education services to the				
5	Office of Children's Services by August 1 of each year.				
6	N. Any community policy management team receiving and disbursing funds under the				
7	Children's Services Act to pay for a student's placement in a private school, pursuant to an				
8	individualized education plan, serving students with disabilities, shall continue to pay a				
9	daily or monthly rate for the 2020-21 school year, but may adjust the rate to account for				
10	virtual or distance learning provided by a private school to a rate that is commensurate				
11	with the level of service being provided, as long as the student's placement is in a private				
12	school serving students with disabilities that is continuing to provide a free and				
13	appropriate public education and the private school is providing services to the student,				
14	including virtual.				
15	293. Administrative and Support Services (49900).....			\$2,259,796	\$2,009,796
16				\$2,209,796	\$2,059,796
17	General Management and Direction (49901).....	\$2,259,796	\$2,009,796		
18		\$2,209,796	\$2,059,796		
19	Fund Sources: General.....	\$2,259,796	\$2,009,796		
20		\$2,209,796	\$2,059,796		
21	Authority: Title 2.2, Chapter 26, Code of Virginia.				
22	A. The Office of Children's Services may enter into a memorandum of understanding with				
23	the Department of Social Services for the provision of routine administrative support				
24	services.				
25	B.1. Out of this appropriation, \$250,000 the first year from the general fund is provided				
26	for the Office of Children's Services to contract for the continuation of a study on the				
27	current rates paid by localities to special education private day programs licensed by the				
28	Virginia Department of Education. Any remaining balance in the appropriation for the rate				
29	study that remains unexpended on June 30, 2021, shall be reappropriated in the next fiscal				
30	year for this purpose. Any provider of special education private day services receiving				
31	public funds for services provided through the Children's Services Act program shall				
32	cooperate with this study and make available to the Office of Children's Services all				
33	necessary information, as determined by the director, Office of Children's Services, or his				
34	designee, required to determine the adequacy of rates paid for such services and to				
35	develop recommendations for a rate-setting structure. The study shall consider the				
36	financial impact on local school districts, local governments, and private educational				
37	services providers.				
38	2. The Office of Children's Services shall take steps to protect from disclosure any				
39	provider-specific information designated by the provider to be confidential or a trade				
40	secret. Any information so designated shall be exempt from disclosure under the Virginia				
41	Freedom of Information Act. (§ 2.2-3700). This provision does not prevent the use of such				
42	data in any aggregated manner for purposes of managing, analyzing, or planning programs				
43	funded in this Act.				
44	3. The Office of Children's Services shall submit <i>a final report on the preliminary findings</i>				
45	<del>on the</del> continuation of the study on rates for private day special education services <del>to the</del>				
46	<del>Joint Legislative Audit and Review Commission</del> no later than Sept. 1, <del>2020</del> 2021 for				
47	<del>review and incorporation into their 2020 study on the Children's Services Act. The Office</del>				
48	<del>of Children's Services shall provide a final report on the study's findings</del> to the Governor				
49	and the Chairmen of the Senate Finance and Appropriations and House Appropriations				
50	Committees <del>by June 1, 2021.</del>				
51	4. In addition, the study shall, at a minimum: (i) provide definitions and clear delineation				
52	between all staff and positions used by private day schools and assessed in the study; (ii)				
53	define which staff positions can be included in the classroom staff ratio assessment; (iii)				
54	assess all costs associated with regulatory licensing; and (iv) require providers to report				
55	costs and distinguish between different locations.				

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. The Office of Children's Services shall implement statewide rates for private day special				
2	education services based on the study in this paragraph; effective on July 1, 2021.				
3	<i>C. Out of this appropriation, \$100,000 from the general fund the second year is provided to</i>				
4	<i>the Office of Children's Services for a contract to assist in implementing rate setting for</i>				
5	<i>private day special education rates. The Office of Children's Services shall implement</i>				
6	<i>statewide rates for private day special education services effective July 1, 2022.</i>				
7	293.10 Omitted.				
8	Total for Children's Services Act.....			<b>\$373,686,223</b>	<b>\$381,213,700</b>
9				<b>\$371,589,472</b>	<b>\$386,846,212</b>
10	General Fund Positions.....	14.00	14.00		
11	Position Level.....	14.00	14.00		
12	Fund Sources: General.....	\$321,078,477	\$328,605,954		
13		\$318,981,726	\$329,213,883		
14	Federal Trust.....	\$52,607,746	\$52,607,746		
15			\$57,632,329		
16	Grand Total for Secretary of Health and Human				
17	Resources.....			<b>\$374,564,287</b>	<b>\$382,091,764</b>
18				<b>\$372,467,536</b>	<b>\$387,724,276</b>
19	General Fund Positions.....	19.00	19.00		
20	Position Level.....	19.00	19.00		
21	Fund Sources: General.....	\$321,956,541	\$329,484,018		
22		\$319,859,790	\$330,091,947		
23	Federal Trust.....	\$52,607,746	\$52,607,746		
24			\$57,632,329		
25	<b>§ 1-94. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
26	294. Social Services Research, Planning, and				
27	Coordination (45000).....			\$3,587,725	\$3,587,725
28				\$3,920,329	\$3,628,725
29	Technology Services for Deaf and Hard-of-Hearing				
30	(45004).....	\$2,419,807	\$2,419,807		
31		\$2,752,411			
32	Consumer, Interpreter, and Community Support				
33	Services (45005).....	\$723,899	\$723,899		
34			\$764,899		
35	Administrative Services (45006).....	\$444,019	\$444,019		
36	Fund Sources: General.....	\$1,048,970	\$1,048,970		
37	Special.....	\$2,438,755	\$2,438,755		
38		\$2,771,359			
39	Federal Trust.....	\$100,000	\$100,000		
40			\$141,000		
41	Authority: Title 51.5, Chapter 13, Code of Virginia.				
42	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
43	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
44	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
45	administrative services. The scope of the services and specific costs shall be outlined in a				
46	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
47	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
48	Director, Department of Planning and Budget within 30 days.				
49	B. Out of this appropriation, an amount estimated at <del>\$1,723,070</del> \$2,055,674 the first year and				
50	\$1,723,070 the second year from special funds shall be used to cover the cost of providing				
51	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
52	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns,			
2	there shall be distributed monies in the fund to pay for the Technology Assistance			
3	Program. This requirement shall not change any other distributions required by law from			
4	the Communications Sales and Use Tax Trust Fund.			
5	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
6	special funds shall be used for the Technology Assistance Program.			
7	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
8	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in			
9	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-			
10	of-hearing individuals.			
11	Total for Department for the Deaf and Hard-Of-			
12	Hearing.....		\$3,587,725	\$3,587,725
13			\$3,920,329	\$3,628,725
14	General Fund Positions.....	8.37	8.37	
15	Nongeneral Fund Positions.....	2.63	2.63	
16	Position Level.....	11.00	11.00	
17	Fund Sources: General.....	\$1,048,970	\$1,048,970	
18	Special.....	\$2,438,755	\$2,438,755	
19		\$2,771,359		
20	Federal Trust.....	\$100,000	\$100,000	
21			\$141,000	
22	<b>§ 1-95. DEPARTMENT OF HEALTH (601)</b>			
23	295. Higher Education Student Financial Assistance			
24	(10800).....		\$2,985,000	\$2,985,000
25			\$885,000	\$985,000
26	Scholarships (10810).....	\$2,985,000	\$2,985,000	
27		\$885,000	\$985,000	
28	Fund Sources: General.....	\$2,400,000	\$2,400,000	
29		\$300,000	\$300,000	
30	Dedicated Special Revenue.....	\$85,000	\$85,000	
31	Federal Trust.....	\$500,000	\$500,000	
32			\$600,000	
33	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.			
34	A. This appropriation shall only be used for the provision of loans or scholarships in			
35	accordance with regulations promulgated by the Board of Health, or for the			
36	administration, management, and reporting thereof. The department may move			
37	appropriation between scholarship or loan repayment programs as long as the scholarship			
38	or loan repayment is in accordance with the regulations promulgated by the Board of			
39	Health.			
40	B. The Virginia Department of Health shall collaborate with the Virginia Health Care			
41	Foundation and the Department of Behavioral Health and Developmental Services, the			
42	state teaching hospitals, and other relevant stakeholders on a plan to increase the number			
43	of Virginia behavioral health practitioners, including licensed clinical psychologists,			
44	licensed clinical social workers, licensed professional counselors, child and adolescent			
45	psychiatrists, and psychiatric nurse practitioners, practicing in Virginia's community			
46	services boards, behavioral health authorities, state mental health facilities, free clinics,			
47	federally qualified health centers and other similar health safety net organizations through			
48	the use of a student loan repayment program. The program design shall address the need			
49	for behavioral health professionals in behavioral health shortage areas; the types of			
50	behavioral health practitioners needed across communities; the results of community			
51	health needs assessments that have been completed by hospitals, localities or other			
52	organizations; and shortages that may exist in high cost of living areas, which may			
53	preclude individuals from choosing employment in public and non-profit community			
54	behavioral health and safety net organizations and state mental health facilities. The			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	program design shall include a preference for applicants who choose employment in			
2	underserved areas of the Commonwealth and contain conditions for recipients to practice in			
3	these areas for at least two years. The program shall be implemented by the Virginia			
4	Department of Health. The plan shall identify opportunities to leverage state funding for the			
5	program with funds from other sources in order to maximize the total funding for such a			
6	program. The plan shall determine how the program can complement and coordinate with			
7	existing efforts to recruit and retain Virginia behavioral health practitioners.			
8	C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan			
9	Repayment Program. Eligible practitioners include: psychiatrists; licensed clinical			
10	psychologists; licensed clinical social workers; licensed professional counselors; child and			
11	adolescent psychiatrists; and psychiatric nurse practitioners. The program shall include a			
12	tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists;			
13	psychiatric nurse practitioners; and psychiatrists; and (ii) Tier II providers: licensed clinical			
14	psychologists; licensed clinical social workers; and licensed professional counselors.			
15	2. For each eligible year of service provided, the practitioner shall receive a year of applicable			
16	loan repayment award in return. Loan repayment checks will be submitted at the end of each			
17	year of service. Payments will be made directly to the lender. Practitioners must agree to a			
18	minimum of two years of practice for the behavioral health provider with the ability for two			
19	one-year renewals. The program shall require preference be given to applicants choosing to			
20	practice in underserved areas which must be a federally designated mental Health			
21	Professional Shortage Area or Medically Underserved Area within the Commonwealth.			
22	Practitioners are required to practice at Community Services Boards; behavioral health			
23	authorities; state mental health facilities; free clinics; federally qualified health centers and			
24	other similar health safety net organizations in order to be eligible for the program. The award			
25	amount is up to 25 percent of student loan debt; not to exceed \$30,000 per year for Tier I			
26	professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan			
27	repayment exceed the total student loan debt.			
28	3. No match contribution from practice sites or the community is required. Loan repayment			
29	awards shall be tax exempt.			
30	4. The program shall have an Advisory Board; composed of representatives from stakeholder			
31	organizations and community members as determined by the department. The Advisory			
32	Board will meet annually and provide guidance regarding effective outreach and feedback on			
33	both programmatic processes and impact. The department shall provide an annual report to			
34	the Advisory Board on successes; challenges and opportunities with the program.			
35	5. The Board of Health shall develop regulations consistent with this language in order for the			
36	department to administer the program.			
37	D. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
38	general fund shall be provided to the Virginia Department of Health to establish a Nursing			
39	Preceptor Incentive Program. The department shall collaborate with the State Council of			
40	Higher Education for Virginia; the Virginia Nurses Association; the Virginia Healthcare and			
41	Hospital Association; and other relevant stakeholders on an advanced practice nursing student			
42	preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed			
43	physician, physician's assistant, or advanced practice registered nurse (APRN) who, in			
44	conjunction with a licensed and accredited Virginia public or private not-for-profit school of			
45	nursing; provides a clinical education rotation of 250 hours; which is certified as having been			
46	completed by the school. The amount of the incentive may be adjusted based on the actual			
47	number of hours completed during the clinical education rotation. The program shall seek to			
48	reduce the shortage of APRN clinical education opportunities and establish new preceptor			
49	rotations for advanced practice nursing students; especially in high demand fields such as			
50	psychiatry. The department shall report to the Chairs of the House Appropriations and Senate			
51	Finance and Appropriations Committees by November 1, 2020, on the progress of			
52	establishing the Nursing Preceptor Incentive Program.			
53	296.	Emergency Medical Services (40200).....	\$46,280,757	\$46,280,757
54				\$49,751,484



ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for Non Profit Emergency			
2	Medical Services Organizations and Localities			
3	(40203).....	\$33,397,814	<del>\$33,397,814</del>	\$33,437,814
4				
5	State Office of Emergency Medical Services			
6	(40204).....	\$12,882,943	<del>\$12,882,943</del>	\$16,313,670
7				
8	Fund Sources: Special.....	\$19,881,111	<del>\$19,881,111</del>	
9			\$20,351,838	
10	Dedicated Special Revenue.....	\$25,992,505	<del>\$25,992,505</del>	
11			\$28,992,505	
12	Federal Trust.....	\$407,141	\$407,141	
13	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-			
14	694 A 13, Code of Virginia.			
15	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from			
16	special funds shall be provided to the Department of State Police for administration of			
17	criminal history record information for local volunteer fire and rescue squad personnel			
18	(pursuant to § 19.2-389 A 11, Code of Virginia).			
19	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only			
20	to nonprofit emergency medical services organizations.			
21	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year			
22	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and			
23	\$2,052,723 the second year from the special emergency medical services fund shall be			
24	provided to the Department of State Police for aviation (med-flight) operations.			
25	D. The State Health Commissioner shall review current funding provided to trauma			
26	centers to offset uncompensated care losses, report on feasible long-term financing			
27	mechanisms, and examine and identify potential funding sources on the federal, state and			
28	local level that may be available to Virginia's trauma centers to support the system's			
29	capacity to provide quality trauma services to Virginia citizens. As sources are identified,			
30	the commissioner shall work with any federal and state agencies and the Trauma System			
31	Oversight and Management Committee to assist in securing additional funding for the			
32	trauma system.			
33	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
34	modify the geographic or designated service areas of designated regional emergency			
35	medical services councils in effect on January 1, 2008, or make such modifications a			
36	criterion in approving or renewing applications for such designation or receiving and			
37	disbursing state funds.			
38	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the			
39	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency			
40	medical services certification examination provided by the National Registry of			
41	Emergency Medical Technicians (NREMT). The Board of Health shall determine an			
42	allocation methodology upon recommendation by the State EMS Advisory Board to			
43	ensure that funds are available for the payment of initial NREMT testing and distributed to			
44	those individuals seeking certification as an Emergency Medical Services provider in the			
45	Commonwealth of Virginia.			
46	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from			
47	the Virginia Rescue Squad Assistance Fund shall be provided for national background			
48	checks on persons applying to serve as a certified or non-certified provider in a licensed			
49	emergency medical services agency. The Office of Emergency Medical Services may			
50	transfer funding to the Office of State Police for national background checks as			
51	necessary. The Virginia Department of Health shall continue to allow local EMS agencies			
52	to submit fingerprint cards for background checks on volunteers applying to be a member			
53	of local EMS agencies. The cost of the criminal background shall be paid from funds			
54	available to the Office of Emergency Medical Services.			

ITEM 297.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	297.	Medical Examiner and Anatomical Services (40300)..			\$15,451,106	\$15,451,106
2						\$16,001,106
3						
4		Anatomical Services (40301).....	\$591,796	\$591,796		
5				\$691,796		
6		Medical Examiner Services (40302).....	\$14,859,310	\$14,859,310		
7				\$15,309,310		
8		Fund Sources: General.....	\$13,209,255	\$13,209,255		
9		Special.....	\$1,100,385	\$1,100,385		
10				\$1,400,385		
11		Federal Trust.....	\$1,141,466	\$1,141,466		
12				\$1,391,466		
13		Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
14	298.	Vital Records and Health Statistics (40400).....			\$8,517,050	\$8,517,050
15		Health Statistics (40401).....	\$1,099,826	\$1,099,826		
16		Vital Records (40402).....	\$7,417,224	\$7,417,224		
17		Fund Sources: Special.....	\$7,882,104	\$7,882,104		
18		Federal Trust.....	\$634,946	\$634,946		
19		Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as amended, Federal Code.				
20						
21		A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the expedited record search shall be \$48.00.				
22						
23		B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of birth, marriage, or divorce records in state administered health districts shall be distributed between the districts that issue the records and the Division of Vital Records. The revenues will be split with 65 percent remaining in the district to support the costs of that district and 35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure costs associated with the collection, retention and issuance of the Commonwealth's vital records.				
24						
25						
26						
27						
28						
29						
30		C. The state teaching hospitals shall work with the Department of Health and Division of Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities.				
31						
32						
33	299.	Communicable Disease Prevention and Control (40500).....			\$109,901,022	\$109,966,944
34					\$140,808,393	\$213,178,894
35						
36		Immunization Program (40502).....	\$8,147,521	\$8,161,841		
37			\$38,332,420	\$67,284,870		
38		Tuberculosis Prevention and Control (40503).....	\$2,174,878	\$2,174,878		
39				\$2,224,878		
40		Sexually Transmitted Disease Prevention and Control (40504).....	\$3,393,106	\$3,393,106		
41						
42		Disease Investigation and Control Services (40505)....	\$5,682,596	\$5,734,198		
43			\$6,405,068	\$48,998,119		
44		HIV/AIDS Prevention and Treatment Services (40506).....	\$88,359,214	\$88,359,214		
45				\$88,634,214		
46						
47		Pharmacy Services (40507).....	\$2,143,707	\$2,143,707		
48				\$2,643,707		
49		Fund Sources: General.....	\$11,317,437	\$11,383,359		
50			\$42,224,808	\$73,515,210		
51		Special.....	\$1,883,391	\$1,883,391		
52				\$2,708,391		
53		Federal Trust.....	\$96,700,194	\$96,700,194		
54				\$136,955,293		
55		Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L. 91-464, as amended, Federal Code.				
56						

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
2	general fund shall be used to purchase medications for individuals who have tuberculosis				
3	but who do not qualify for free or reduced prescription drugs and who do not have				
4	adequate income or insurance coverage to purchase the required prescription drugs.				
5	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
6	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
7	medications and supplies for individuals who have drug-resistant tuberculosis and require				
8	treatment with expensive, second-line antimicrobial agents.				
9	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
10	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
11	Laboratory Services, or such other laboratory as may be designated by the Board of				
12	Health.				
13	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
14	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
15	for children without insurance.				
16	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
17	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
18	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
19	individuals participating in the <del>Virginia AIDS Drug Assistance Program (ADAP) with</del>				
20	<del>incomes between 135 percent and 300 percent of the federal poverty income guidelines</del>				
21	<del>and who are Medicare Part D beneficiaries. Virginia Medication Assistance Program (VA</del>				
22	<del>MAP), formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's</del>				
23	<del>current requirements and who are Medicare prescription drug coverage beneficiaries.</del>				
24	F. The State Health Commissioner shall monitor patients who have been removed or				
25	diverted from the Virginia AIDS Drug Assistance Program due to budget considerations.				
26	At a minimum the Commissioner shall monitor patients to determine if they have been				
27	successfully enrolled in a private Pharmacy Assistance Program or other program to				
28	receive appropriate anti-retroviral medications. The commissioner shall also monitor the				
29	program to assess whether a waiting list has developed for services provided through the				
30	ADAP program. The commissioner shall report findings to the Chairmen of the House				
31	Appropriations and Senate Finance Committees annually on October 1.				
32	G. The Virginia Department of Health shall report for each month within 30 days after the				
33	end of each month, on the number of procedures approved for payment pursuant to § 32.1-				
34	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to				
35	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.				
36	The department shall report the information by letter to the Chairmen of the House				
37	Appropriations and Senate Finance Committees.				
38	H. The Virginia Department of Health, in cooperation with the Department of Behavioral				
39	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from				
40	available federal funding in DBHDS, including the State Opioid Response Grant, as				
41	available, to purchase and provide opioid reversal drugs to support community rescue				
42	efforts for those who deal with vulnerable populations.				
43	I. The Department of Health shall convene a work group, which shall include the				
44	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the				
45	Office of Health Equity of the Department of Health, the Department of Emergency				
46	Management, and such other stakeholders as the department shall deem appropriate and				
47	which may be an existing work group or other entity previously convened for a related				
48	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to				
49	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and				
50	develop a plan to implement specific actions necessary to ensure such vaccines and other				
51	medications are equitably distributed in the Commonwealth to ensure all residents of the				
52	Commonwealth are able to access such vaccines and other medications, and (iii) make				
53	recommendations for any statutory, regulatory, or budgetary actions necessary to				
54	implement such plan. The Department shall make an initial report on its activities and any				
55	findings to the Chairs of the House Committee on Health, Welfare and Institutions and the				

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Senate Committee on Education and Health by December 1, 2020, and shall report monthly				
2	thereafter.				
3	J. The Virginia Department of Health shall review and update their data collection and				
4	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not				
5	an extrapolated projection of deaths.				
6	K. The State Health Commissioner shall ensure that residents and employees of any nursing				
7	home or assisted living facility receive priority for testing indicating the existence of the				
8	COVID-19 virus in the Commonwealth. The Commissioner shall make available public				
9	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities				
10	have access to testing that can provide the most rapid results in order to prevent or contain				
11	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of				
12	Consolidated Laboratory Services or other public health testing agencies of the				
13	Commonwealth. Any testing costs through the public health system for employees or				
14	residents of nursing homes or assisted living facilities may be billed to responsible third-				
15	parties.				
16	<i>L.1. Out of this appropriation, \$722,472 the first year and \$1,444,944 the second year from</i>				
17	<i>the general fund is provided to contract for COVID-19 data modeling and related services. Of</i>				
18	<i>this amount, \$504,000 the first year and \$1,008,000 the second year is provided to contract</i>				
19	<i>with the University of Virginia's Biocomplexity Institute to provide epidemiologic analysis</i>				
20	<i>and foresight into the course of the pandemic. Of the remaining amount, \$218,472 the first</i>				
21	<i>year and \$436,944 the second year is provided to contract with the RAND Corporation to</i>				
22	<i>provide broader surveys of COVID-19 modeling, literature and policy reviews, and offer</i>				
23	<i>expertise.</i>				
24	<i>2. Out of this appropriation, \$30,184,899 the first year and \$59,123,029 the second year from</i>				
25	<i>the general fund is provided to support a mass vaccination campaign when a COVID-19</i>				
26	<i>vaccine becomes available. This funding shall be used to support the purchase of equipment</i>				
27	<i>and ancillary supplies, information management staff, support for local health districts, and</i>				
28	<i>warehousing and shipping costs. This funding may be used to obtain doses of vaccine in the</i>				
29	<i>event there is no other source of funding for this purpose.</i>				
30	<i>3. The department, with appropriate documentation, may move the funds listed in</i>				
31	<i>subparagraphs 1. and 2. above, as well as funds listed in paragraphs G and H in Item 307, to</i>				
32	<i>any other purpose stated in the listed paragraphs or for other COVID-19 pandemic response</i>				
33	<i>efforts.</i>				
34	<i>4. The department shall maintain sufficient records and documentation to report the specific</i>				
35	<i>use of these funds. No later than August 15, 2021, the department shall report the use of these</i>				
36	<i>funds in FY 2021 along with an estimate of the proposed use of the funding appropriated in</i>				
37	<i>FY 2022 and any additional funds that may be required to respond to the COVID-19</i>				
38	<i>pandemic to the Governor, Chairperson of the House Appropriations Committee, the</i>				
39	<i>Chairperson of the Senate Finance and Appropriations Committee, and the Director of the</i>				
40	<i>Department of Planning and Budget.</i>				
41	<i>M. Out of this appropriation, \$1,300,000 the second year from the general fund shall be used</i>				
42	<i>to purchase opioid reversal drugs.</i>				
43	300. Health Research, Planning, and Coordination				
44	(40600).....			\$19,671,239	\$19,671,239
45				\$19,432,325	\$21,336,679
46	Health Research, Planning and Coordination (40603).	\$3,515,119	\$3,515,119		
47		\$3,276,205	\$3,576,205		
48	Regulation of Health Care Facilities (40607).....	\$13,826,070	\$13,826,070		
49			\$15,230,424		
50	Certificate of Public Need (40608).....	\$1,704,248	\$1,704,248		
51			\$1,677,248		
52	Cooperative Agreement Supervision (40609).....	\$625,802	\$625,802		
53			\$852,802		
54	Fund Sources: General.....	\$4,293,205	\$4,293,205		
55		\$4,054,291	\$4,113,579		

ITEM 300.	Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$3,048,545	\$3,048,545		
2			\$3,244,311		
3	Dedicated Special Revenue.....	\$451,798	\$451,798		
4			\$626,798		
5	Federal Trust.....	\$11,877,691	\$11,877,691		
6			\$13,351,991		
7	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
8	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
9	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
10	A. Supplemental funding for the regional health planning agencies shall be provided from				
11	the following sources:				
12	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
13	those required to operate the COPN Program, provided the program may retain special				
14	fund balances each year equal to of one month's operational needs in case of revenue				
15	shortfalls in the subsequent year.				
16	2. The Department of Health shall revise annual agreements with the regional health				
17	planning agencies to require an annual independent financial audit to examine the use of				
18	state funds and the reasonableness of those expenditures.				
19	B. Failure of any regional health planning agency to establish or sustain business				
20	operations shall cause funds to revert to the Central Office to support health planning and				
21	Certificate of Public Need functions.				
22	C. The State Health Commissioner shall continue implementation of the "Five-Year				
23	Action Plan: Improving Access to Primary Health Care Services in Medically				
24	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the				
25	first year and \$150,000 the second year from the general fund shall be provided to the				
26	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
27	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
28	plan.				
29	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
30	appropriated to the department from statewide indirect cost recoveries to match federal				
31	funds and support the programs of the Office of Licensure and Certification. Amounts				
32	recovered in excess of the special fund appropriation shall be deposited to the general				
33	fund.				
34	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
35	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
36	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
37	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
38	and Drug Administration (FDA), for administration by family members or caregivers in a				
39	non-medically supervised environment.				
40	F. In any case in which the Governor has declared a public health emergency related to the				
41	novel coronavirus (COVID-19), every medical care facility licensed by the Virginia				
42	Department of Health, except nursing facilities, shall allow a person with a disability who				
43	requires assistance as a result of such disability to be accompanied by a designated support				
44	person at any time during which health care services are provided. In any case in which				
45	health care services are provided in an inpatient setting, and the duration of health care				
46	services in such inpatient setting is anticipated to last more than 24 hours, the person with				
47	a disability may designate more than one designated support person. However, no such				
48	facility shall be required to allow more than one designated support person to be present				
49	with a person with a disability at any time. A designated support person shall not be				
50	subject to any restrictions on visitation adopted by such medical care facility. However,				
51	such designated support person may be required to comply with all reasonable				
52	requirements of the medical care facility adopted to protect the health and safety of				
53	patients and staff of the medical care facility. Every such medical care facility shall				
54	establish policies applicable to designated support persons and shall (i) make such policies				
55	available to the public on a website maintained by the medical care facility and (ii)				
56	provide such policies, in writing, to the patient at such time as health care services are				

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provided. A “designated support person” means a person who is knowledgeable about the				
2	needs of a person with a disability and who is designated, orally or in writing, by the				
3	individual with a disability, the individual's guardian or the individual's care provider, to				
4	provide support and assistance, including physical assistance, emotional support, assistance				
5	with communication or decision-making, or any other assistance necessary as a result of the				
6	person's disability, to the person with a disability at any time during which health care				
7	services are provided.				
8	<i>G. The Virginia Department of Health shall provide administrative and technical support to</i>				
9	<i>the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this</i>				
10	<i>support is estimated to be approximately \$20,000 per year and shall be funded within its</i>				
11	<i>existing appropriation.</i>				
12	301. State Health Services (43000).....			\$168,067,937	\$168,028,397
13				\$167,067,937	\$163,353,397
14	Child and Adolescent Health Services (43002).....	\$11,744,457	\$11,744,457		
15	Women's and Infant's Health Services (43005).....	\$11,080,619	\$11,080,619		
16	Chronic Disease Prevention, Health Promotion, and				
17	Oral Health (43015).....	\$11,650,846	\$11,650,846		
18		\$11,400,846	\$11,400,846		
19	Injury and Violence Prevention (43016).....	\$4,970,403	\$4,930,863		
20		\$4,220,403	\$4,180,863		
21	Women, Infants, and Children (WIC) and				
22	Community Nutrition Services (43017).....	\$128,621,612	\$128,621,612		
23			\$124,946,612		
24	Fund Sources: General.....	\$7,464,476	\$7,424,936		
25		\$6,464,476	\$6,424,936		
26	Special.....	\$3,111,390	\$3,111,390		
27	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
28			\$61,292,057		
29	Federal Trust.....	\$92,525,014	\$92,525,014		
30	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
31	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
32	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
33	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
34	special funds is provided to support the newborn screening program and its expansion				
35	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
36	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
37	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
38	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
39	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
40	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
41	general fund shall be provided to the department's sickle cell program to address rising				
42	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
43	transition services for youth who will require adult services to ensure appropriate medical				
44	services are available and provided for youth who age out of the current program.				
45	D. It is the intent of the General Assembly that the State Health Commissioner continue				
46	providing services through child development clinics and access to children's dental services.				
47	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
48	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
49	Department of Health for the operation of the Resource Mothers program.				
50	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
51	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
52	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
53	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
54	outcomes for women and newborns by advancing evidence-based clinical practices and				
55	processes through continuous quality improvement with an initial focus on pregnant women				

ITEM 301.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
2	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
3	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
4	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be				
5	used for a coordinator position for community engagement, training and education; the				
6	development of a pilot program of the Centers for Disease Control's levels of care				
7	assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region;				
8	and development of a Project ECHO tele-education model for education and training.				
9	Funding shall also be used to assist the VNPC with expanding capacity to address these				
10	issues through the use of software to advance data analytics.				
11	G. Out of the appropriation, \$750,000 the first year and \$750,000 the second year from the				
12	general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention				
13	Fund.				
14	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
15	general fund is provided to establish the Virginia Sickle Cell Patient Assistance				
16	Program: The Virginia Department of Health shall administer the program to provide				
17	health insurance premium assistance and cost sharing assistance to patients diagnosed with				
18	Sickle Cell Disease who do not qualify for Medicaid.				
19	302.	Community Health Services (44000).....		\$280,701,516	\$280,990,684
20				\$280,625,627	\$292,637,694
21		Local Dental Services (44002).....	\$3,907,226	\$3,907,226	
22		Restaurant and Food Safety, Well and Septic			
23		Permitting and Other Environmental Health			
24		Services (44004).....	\$41,746,457	<del>\$41,746,457</del>	\$41,346,457
25					
26		Local Family Planning Services (44005).....	\$31,778,639	<del>\$31,778,639</del>	\$31,728,639
27					
28		Support for Local Management, Business, and			
29		Facilities (44009).....	<del>\$73,197,325</del>	<del>\$73,197,325</del>	\$74,604,236
30			\$73,121,436		
31		Local Maternal and Child Health Services (44010)..	\$39,003,423	<del>\$39,292,591</del>	\$47,628,423
32					
33		Local Immunization Services (44013).....	\$18,720,510	\$18,720,510	
34		Local Communicable Disease Investigation,			
35		Treatment, and Control (44014).....	\$23,710,463	<del>\$23,710,463</del>	\$26,914,730
36					
37		Local Personal Care Services (44015).....	\$4,648,293	<del>\$4,648,293</del>	\$4,548,293
38					
39		Local Chronic Disease and Prevention Control			
40		(44016).....	\$11,533,995	<del>\$11,533,995</del>	\$11,283,995
41					
42		Local Nutrition Services (44018).....	\$30,547,825	<del>\$30,547,825</del>	\$29,897,825
43					
44		Population Health (44019).....	\$1,907,360	<del>\$1,907,360</del>	\$2,057,360
45					
46		Fund Sources: General.....	\$109,681,815	\$109,970,983	
47			<del>\$109,605,926</del>	<del>\$123,981,513</del>	
48		Special.....	\$116,800,971	<del>\$116,800,971</del>	\$114,787,451
49					
50		Dedicated Special Revenue.....	\$3,636,482	\$3,636,482	
51		Federal Trust.....	\$50,582,248	<del>\$50,582,248</del>	\$50,232,248
52					
53		Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198			
54		through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the			
55		U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.			
56		A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
57		Commissioner shall charge a fee of no more than \$425.00, for a construction permit for			
58		on-site sewage systems designed for less than 1,000 gallons per day, and alternative			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	discharging systems not supported with certified work from an onsite soil evaluator or a			
2	professional engineer working in consultation with an onsite soil evaluator.			
3	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
4	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less			
5	than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a			
6	professional engineer working in consultation with an onsite soil evaluator.			
7	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
8	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an			
9	onsite sewage system designed for less than 1,000 gallons per day when the application is			
10	supported with certified work from a licensed onsite soil evaluator.			
11	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
12	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less			
13	than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a			
14	professional engineer working in consultation with an onsite soil evaluator.			
15	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
16	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a			
17	private well.			
18	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
19	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or			
20	certification letter designed for more than 1,000 gallons per day.			
21	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
22	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an			
23	onsite sewage system or an alternative discharging system designed for less than 1,000			
24	gallons per day not supported with certified work from an onsite soil evaluator or a			
25	professional engineer working in consultation with an onsite soil evaluator. This fee shall be			
26	waived for persons with income below 200 percent of the federal poverty guidelines as			
27	established by the United States Department of Health and Human Services when the			
28	application is for a pit privy or for a repair of a failing onsite or alternative discharging			
29	sewage system.			
30	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
31	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or			
32	voluntarily upgrade an onsite sewage system or alternative discharging system designed for			
33	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or			
34	a professional engineer. This fee shall be waived for persons with income below 200 percent			
35	of the federal poverty guidelines as established by the United States Department of Health and			
36	Human Services when the application is for a pit privy or for a repair of a failing onsite or			
37	alternative discharging sewage system.			
38	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
39	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written			
40	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified			
41	professional.			
42	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
43	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written			
44	authorizations pursuant to § 32.1-165 supported with certified work from a qualified			
45	professional.			
46	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,			
47	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or			
48	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.			
49	12.A. The State Health Commissioner shall appoint two manufacturers to the Advisory			
50	Committee on Sewage Handling and Disposal, representing one system installer and the			
51	Association of Onsite Soil Engineers.			
52	B. The State Health Commissioner is authorized to develop, in consultation with the regulated			
53	entities, a hotel, campground, and summer camp plan and specification review fee, not to			



ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an			
2	annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00,			
3	and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all			
4	establishments, except K-12 public schools, that are subject to inspection by the			
5	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of			
6	Virginia. However, any such establishment that is subject to any health permit fee,			
7	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality			
8	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent			
9	that the Department of Health fee and the locally imposed fee, when combined, do not			
10	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the			
11	approval of the Secretary of Health and Human Resources.			
12	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
13	individuals who participate in a local festival, fair, or other community event where food			
14	is sold, shall be exempt from the annual temporary food establishment permit fee of			
15	\$40.00 provided the event is held only one time each calendar year and the event takes			
16	place within the locality where the individual resides.			
17	D. The State Health Commissioner shall work with public and private dental providers to			
18	develop options for delivering dental services in underserved areas, including the use of			
19	public-private partnerships in the development and staffing of facilities, the use of dental			
20	hygiene and dental students to expand services and enhance learning experiences, and the			
21	availability of reimbursement mechanisms and other public and private resources to			
22	expand services.			
23	E. Out of this appropriation, \$417,822 the first year and \$417,822 the second year from			
24	the Temporary Assistance for Needy Families (TANF) block grant shall be used to			
25	support program expenses for the Healthy Families program.			
26	F.1. Out of this appropriation, \$2,000,000 the first year and <del>\$2,000,000</del> \$3,000,000 the			
27	second year from the Temporary Assistance for Needy Families (TANF) block grant shall			
28	be provided for the purpose of expanding access to long acting reversible contraceptives			
29	(LARC). The Virginia Department of Health shall establish and manage memorandums of			
30	understanding with qualified health care providers who will provide access to LARCs to			
31	patients whose income is below 250 percent of the federal poverty level, the Title X			
32	family planning program income eligibility requirement. Providers shall be reimbursed for			
33	the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the			
34	department, in cooperation with the Department of Medical Assistance Services and			
35	stakeholders, shall develop a plan to improve awareness and utilization of the Plan First			
36	program and include outreach efforts to refer women who have a diagnosis of substance			
37	use disorder and who seek family planning services to the Plan First program or			
38	participating providers in the pilot program.			
39	2. The Virginia Department of Health shall report on metrics to measure the effectiveness			
40	of the program such as impacts on morbidity, reduction in abortions and unplanned			
41	pregnancies, and impacts on maternal health such as an increase in the length of time			
42	between births, among others. In addition, the department shall collect data on the number			
43	of women served who also sought treatment for substance use disorder. The department			
44	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate			
45	Finance and Appropriations Committees, the Secretary of Health and Human Resources,			
46	and the Director, Department of Planning and Budget, that describes the program, and			
47	metrics used to measure results, actual program expenditures, and projected expenditures			
48	by September 1 of each year.			
49	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
50	the Temporary Assistance for Needy Families (TANF) block grant shall be made available			
51	to supplement the funding provided under paragraph 1. of this Item to expand access to			
52	FDA-approved contraceptives, that are not long acting reversible contraceptives. The			
53	Virginia Department of Health shall establish and manage memoranda of understanding			
54	with qualified health care providers who have existing contracts pursuant to paragraph 1.			
55	of this Item or to new ones if funding is available. Providers shall be reimbursed for the			
56	cost of the contraceptives, as provided under this paragraph, at Medicaid rates.			
57	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>used to expand access to both LARC and non-LARC contraceptives and the Virginia</i>			
2	<i>Department of Health is authorized to use funds in either paragraph to supplement the funds</i>			
3	<i>in the other paragraph for the purposes described.</i>			
4	G. Out of this appropriation, \$289,168 the second year from the general fund shall be used to			
5	support four restricted positions as part of a two-year pilot program in four local health			
6	districts to increase their capacity to improve health outcomes. The department shall evaluate			
7	the pilot program and make an interim report to the House Appropriations and Senate Finance			
8	and Appropriations Committees by June 30, 2022.			
9	H. Out of this appropriation, an amount not to exceed \$10,200,000 in the second year from			
10	the general fund, is provided to address revisions to the JLARC rate formula for the			
11	Cooperative Health Budget. A portion of this funding shall be used to hold harmless those			
12	localities that would otherwise experience a decrease in general fund support as a result of			
13	these revisions. It shall not be assumed that additional general fund support will be available			
14	for similar hold harmless provisions in future rate adjustments beyond this initial action. The			
15	Virginia Department of Health shall conduct an analysis of match rates for potential cost			
16	estimates and shall issue a report to the Governor every two years.			
17	303.	Financial Assistance to Community Human Services		
18		Organizations (49200).....		\$25,879,583
19				\$22,839,583
20		Payments to Human Services Organizations (49204)..	\$25,879,583	\$23,379,583
21			\$22,839,583	\$21,849,583
22		Fund Sources: General.....	\$23,479,583	\$20,979,583
23			\$20,439,583	\$19,449,583
24		Federal Trust.....	\$2,400,000	\$2,400,000
25	Authority: § 32.1-2, Code of Virginia.			
26	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from the			
27	general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal			
28	Temporary Assistance for Needy Families (TANF) block grant shall be used to contract with			
29	Families Forward. In the event that the Families Forward changes its name; the provisions of			
30	this item shall apply to the successor organization provided that the required program			
31	purposes outlined in paragraph A.2. through A.4. are still achieved.			
32	2. The purpose of the program is to develop, expand, and operate a network of local public-			
33	private partnerships providing comprehensive care coordination, family support and			
34	preventive medical and dental services to low-income, at-risk children.			
35	3. The general fund appropriation in this Item for the Families Forward projects shall not be			
36	used for administrative costs.			
37	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
38	local communities. It is the intent of the General Assembly that the Families Forward program			
39	increases its efforts to raise funds from local communities and other private or public sources			
40	with the goal of reducing reliance on general fund appropriations in the future.			
41	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
42	\$24,679 the second year from the general fund shall be used to contract with CHIP of			
43	Roanoke and shall be used as matching funds to support three full-time equivalent public			
44	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
45	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
46	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.			
47	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,			
48	to prevent illness and injury and provide early treatment for serious health conditions. The			
49	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that			
50	ANHSI provide comprehensive women's health care with a focus on preventative health			
51	services and screenings to low income, uninsured women. Women's health care services shall			
52	focus on preventative screenings. Blood pressure screening and body mass index shall be			
53	performed at each visit. The organization shall pursue raising funds and in-kind contributions			
54	from the local community.			

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the				
2	general fund shall be used to contract with the Louisa County Resource Council to				
3	promote, develop, and encourage activities to deliver community-based services to				
4	disadvantaged Louisa County residents. The contract with Louisa County Resource				
5	Council shall require that the council provide assistance to income-eligible residents in				
6	meeting various needs of the clients including medication assistance, outreach assistance,				
7	and medical care referrals by exploring affordable options. The council shall continue to				
8	pursue raising funds and in-kind contributions from the local community.				
9	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the				
10	general fund shall be used to contract with the Olde Towne Medical Center. The contract				
11	with Olde Towne Medical Center shall require that the center provide cost effective,				
12	comprehensive primary and preventive health care (including obstetrical care) and oral				
13	health care to the uninsured, Medicaid, and Medicare residents in the City of				
14	Williamsburg, James City County, and York County. The population served shall include				
15	adults and children.				
16	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from				
17	the general fund shall be used to contract with the Virginia Community Healthcare				
18	Association (VCHA). The contract with VCHA shall require that the association purchase				
19	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
20	services to low-income, uninsured patients of the Community and Migrant Health Centers				
21	throughout Virginia. The uninsured patients served with these funds shall have family				
22	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
23	each Community and Migrant Health Center shall be determined through an allocation				
24	methodology developed by the Virginia Community Healthcare Association. The				
25	allocation methodology shall ensure that funds are distributed such that the Community				
26	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number				
27	of low-income, uninsured persons. The Virginia Community Healthcare Association shall				
28	establish accounting and reporting mechanisms to track the disbursement and expenditure				
29	of these funds.				
30	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
31	general fund shall be used to contract with the Virginia Community Healthcare				
32	Association. The contract with VCHA shall require that the association expand access to				
33	care provided through community health centers.				
34	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from				
35	the general fund shall be used to contract with the Virginia Community Healthcare				
36	Association. The contract with VCHA shall require that the association support				
37	community health center operating costs for services provided to uninsured clients. The				
38	amount allocated to each Community and Migrant Health Center shall be determined				
39	through an allocation methodology developed by the Virginia Community Healthcare				
40	Association. The allocation methodology shall ensure that funds are distributed such that				
41	the Community and Migrant Health Centers are able to serve the needs of the greatest				
42	number of uninsured persons. The Virginia Community Healthcare Association shall				
43	establish accounting and reporting mechanisms to track the disbursement and expenditure				
44	of these funds.				
45	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year				
46	from the general fund shall be used to contract with the Virginia Association of Free and				
47	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
48	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide				
49	pharmacy services to low-income, uninsured patients of the Free Clinics throughout				
50	Virginia. The amount allocated to each Free Clinic shall be determined through an				
51	allocation methodology developed by the Virginia Association of Free and Charitable				
52	Clinics. The allocation methodology shall ensure that funds are distributed such that the				
53	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,				
54	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish				
55	accounting and reporting mechanisms to track the disbursement and expenditure of these				
56	funds.				
57	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund shall be used to contract with the Virginia Association of Free and Charitable			
2	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
3	to health care services.			
4	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the			
5	general fund shall be used to contract with the Virginia Association of Free and Charitable			
6	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free			
7	clinic operating costs for services provided to uninsured clients. The amount allocated to each			
8	free clinic shall be determined through an allocation methodology developed by the Virginia			
9	Association of Free and Charitable Clinics. The allocation methodology shall ensure that			
10	funds are distributed such that the free clinics are able to serve the needs of the greatest			
11	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall			
12	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
13	these funds.			
14	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
15	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
16	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention			
17	services, including health care services and mental health counseling, to low income and			
18	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and			
19	Centreville in Fairfax County. These services shall include comprehensive primary health			
20	care with integrated behavioral health care to adult and children, prescription medications,			
21	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services			
22	shall include school physicals and sports physicals. Patients will also have access to oral			
23	health care through HealthWorks Dental Program.			
24	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the			
25	general fund shall be used to contract with the Southwest Virginia Graduate Medical			
26	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
27	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural			
28	and underserved communities in Southwest Virginia.			
29	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
30	general fund shall be used to contract with the regional AIDS resource and consultation			
31	centers and one local early intervention and treatment center.			
32	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
33	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The			
34	contract with the Arthur Ashe Health Center shall require that the center provide HIV early			
35	intervention and treatment for HIV infected patients who reside within the City of Richmond.			
36	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
37	general fund shall be used to contract with the Health Brigade for AIDS related services. The			
38	contract with the Health Brigade shall require that the clinic provide financial assistance and			
39	support groups and conduct an education and outreach program for HIV positive clients in			
40	Central Virginia.			
41	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year from			
42	the general fund shall be used to contract with the Virginia Health Care Foundation. The			
43	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund			
44	shall be matched with local public and private resources and shall be awarded to proposals			
45	which enhance access to primary health care for Virginia's uninsured and medically			
46	underserved residents, through innovative service delivery models. The foundation, in			
47	coordination with the Virginia Department of Health, the Area Health Education Centers			
48	program, the Joint Commission on Health Care, and other appropriate organizations, is			
49	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation			
50	shall account for the expenditure of these funds by providing the Governor, the Secretary of			
51	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance			
52	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on			
53	Health Care with a certified audit and full report on the foundation's initiatives and results,			
54	including evaluation findings, not later than October 1 of each year for the preceding fiscal			
55	year ending June 30.			
56	2. The contract with the Virginia Health Care Foundation shall require that on or before			

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of			
2	the House Appropriations and Senate Finance Committees a report on the actual amount,			
3	by fiscal year, of private and local government funds received by the foundation since its			
4	inception. The report shall include certification that an amount equal to the state			
5	appropriation for the preceding fiscal year ending June 30 has been matched from private			
6	and local government sources during that fiscal year.			
7	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
8	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
9	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
10	fund shall be provided to the foundation to expand the Pharmacy Connection software			
11	program to unserved or underserved regions of the Commonwealth.			
12	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
13	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
14	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
15	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
16	to free medications for low-income Virginians.			
17	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
18	\$2,350,000 the second year from the general fund shall be used to contract with the			
19	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
20	general fund be provided to the foundation to increase the capacity of the			
21	Commonwealth's health safety net providers to expand services to unserved or			
22	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the			
23	second year shall be used to underwrite service expansions and/or increase the number of			
24	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and			
25	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who			
26	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year			
27	shall be made available for locations with existing medication assistance programs.			
28	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year			
29	from the general fund shall be used to support the administration of the patient level data			
30	base, including the outpatient data reporting system. The department shall establish a			
31	contract for this service.			
32	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year			
33	and \$1,025,000 the second year from the general fund the second year shall be used to			
34	contract with the Virginia All Payer Claims Database.			
35	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from			
36	the general fund shall be used to contract with the Health Wagon. The contract with the			
37	Health Wagon shall require the organization to provide summer outreach programs to			
38	low-income and uninsured individuals living in southwest Virginia.			
39	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			
40	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of			
41	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be			
42	used to provide for grants to community-based programs that provide patient assistance,			
43	education, and family-centered support for individuals suffering from sickle cell disease.			
44	The SSCCV shall develop criteria for distributing these funds including specific goals and			
45	outcome measures. A report shall be submitted to the Chairmen of the House			
46	Appropriations and Senate Finance Committees detailing program outcomes by October 1			
47	of each year.			
48	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the			
49	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
50	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
51	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation			
52	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in			
53	identified underserved areas.			
54	Q. Out of this appropriation, <del>\$2,500,000</del> \$1,000,000 the first year from the general fund			
55	shall be used to contract with three poison control centers. The State Health Commissioner			

ITEM 303.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	shall review existing poison control services and determine how best to provide and enhance				
2	use of these services as a resource for patients with mental health disorders and for health care				
3	providers treating patients with poison-related suicide attempts, substance abuse, and adverse				
4	medication events. The Commissioner shall allocate the general fund amounts between the				
5	three centers. The general fund amounts shall be based on the proportion of Virginia's				
6	population served by each center.				
7	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
8	general fund shall be used to contract with the Community Health Center of the				
9	Rappahannock Region to provide medical, dental, and behavioral health services to low				
10	income and/or uninsured residents in the Rappahannock region. The contract with the center				
11	shall require the center to include acute and chronic disease management services, lab and				
12	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
13	sexually transmitted infections, immunizations, women's health services (including family				
14	planning and pap smears), preventive and restorative dental services, and behavioral health				
15	services.				
16	S. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the				
17	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy Institute				
18	at Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy				
19	Institute shall require that the institute support efforts for proton therapy in the treatment of				
20	cancerous tumors with fewer side effects.				
21	<del>F. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from</del>				
22	<del>the general fund shall be provided to the Hampton University Proton Therapy Foundation for</del>				
23	<del>the cancer and proton research and therapy activities.</del>				
24	U. Out of this appropriation, <del>\$20,000</del> \$10,000 the first year and \$20,000 the second year from				
25	the general fund shall be provided to Special Olympics Virginia for the Special Olympics				
26	Healthy Athlete Program.				
27	V. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
28	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
29	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
30	obstetrical services to the residents of the Eastern Shore of Virginia.				
31	<del>W. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the</del>				
32	<del>general fund is provided to contract with the Mel Leaman Free Clinic for health care services.</del>				
33	304.	Drinking Water Improvement (50800).....		\$33,755,027	\$33,821,023
34				\$33,122,627	\$33,588,623
35		Drinking Water Regulation (50801).....	\$10,758,553	\$10,824,549	
36			\$10,608,553	\$10,574,549	
37		Drinking Water Construction Financing (50802).....	\$22,528,534	\$22,528,534	
38			\$22,046,134	\$22,546,134	
39		Public Health Toxicology (50805).....	\$467,940	\$467,940	
40		Fund Sources: General.....	\$5,561,249	\$5,627,245	
41			\$4,928,849	\$4,894,845	
42		Special.....	\$6,131,045	\$6,131,045	
43		Dedicated Special Revenue.....	\$18,903,934	\$18,903,934	
44				\$19,403,934	
45		Federal Trust.....	\$3,158,799	\$3,158,799	
46	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
47	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
48	A. It is the intent of the General Assembly that the Department of Health be the agency				
49	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
50	federal Safe Drinking Water Act of 1996.				
51	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
52	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
53	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
54	all community waterworks.				

ITEM 305.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	305.	Environmental Health Hazards Control (56500).....			\$12,532,540	\$12,532,540
2					\$12,232,390	\$12,769,645
3		State Office of Environmental Health Services				
4		(56501).....	\$4,909,260	\$4,909,260		
5			\$4,609,110	\$4,748,865		
6		Shellfish Sanitation (56502).....	\$2,906,038	\$2,906,038		
7				\$2,895,788		
8		Bedding and Upholstery Inspection (56503).....	\$853,219	\$853,219		
9		Radiological Health and Safety Regulation (56504)				
10			\$3,864,023	\$3,864,023		
11				\$4,271,773		
12		Fund Sources: General.....	\$6,327,150	\$6,327,150		
13			\$6,027,000	\$6,164,255		
14		Special.....	\$2,864,503	\$2,864,503		
15				\$3,264,503		
16		Dedicated Special Revenue.....	\$2,015,416	\$2,015,416		
17		Federal Trust.....	\$1,325,471	\$1,325,471		
18		Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
19		Code of Virginia.				
20		Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
21		general fund shall be provided for the activities of the Sewage Appeals Review Board.				
22	306.	Emergency Preparedness (77500).....			\$34,333,979	\$34,333,979
23		Emergency Preparedness and Response (77504).....	\$34,333,979	\$34,333,979		
24		Fund Sources: Federal Trust.....	\$34,333,979	\$34,333,979		
25		Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
26	307.	Administrative and Support Services (49900).....			\$27,710,621	\$25,171,038
27					\$34,810,621	\$38,204,545
28		General Management and Direction (49901).....	\$12,855,848	\$12,855,848		
29			\$19,955,848	\$25,839,355		
30		Information Technology Services (49902).....	\$6,470,542	\$3,930,959		
31		Accounting and Budgeting Services (49903).....	\$4,020,239	\$4,020,239		
32				\$4,070,239		
33		Human Resources Services (49914).....	\$2,512,406	\$2,512,406		
34		Procurement and Distribution Services (49918).....	\$1,851,586	\$1,851,586		
35		Fund Sources: General.....	\$16,506,245	\$16,426,037		
36			\$23,606,245	\$28,926,037		
37		Special.....	\$7,138,997	\$7,138,997		
38				\$7,672,504		
39		Federal Trust.....	\$4,065,379	\$1,606,004		
40		Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
41		7, and 35.1-9 through 35.1-28, Code of Virginia.				
42		A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000				
43		to the Department of Health to cover the actual costs of expanding the availability of vital				
44		records through the Department of Motor Vehicles; to be repaid from administrative				
45		processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
46		credit is repaid.				
47		B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
48		the general fund shall be provided for agency costs related to onboarding to				
49		ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
50		state agency node, and provide support to other state agencies in their onboarding efforts.				
51		C.1. Out of this appropriation, \$300,000 from the general fund and \$2,700,000 from				
52		nongeneral funds in the first year and \$26,736 from the general fund and \$240,625 from				
53		nongeneral funds in the second year is provided for the Virginia Department of Health for				
54		the Emergency Department Care Coordination program.				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The ED Council, under the department's governance and direction shall: advise the State				
2	Health Commissioner regarding the operation of, changes to, and outcome measures for the				
3	EDCC Program for the purpose of improving the quality of patient care services. The ED				
4	Council shall include representatives from the following, as required in the ED Council				
5	Bylaws; the Commonwealth, hospitals & health systems, health plans, and providers.				
6	3. The department shall coordinate with the Department of Medical Assistance Services				
7	(DMAS) and apply for federal matching funds, such as the Health Information Technology				
8	for Economic and Clinical Health (HITECH) Act, Medicaid Management Information				
9	Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes Opioid Recovery				
10	and Treatment for Patients and Communities Act (SUPPORT for Patients and Communities				
11	Act) or other relevant federal and nongeneral fund sources to: (i) continue the operation and				
12	maintenance of the Emergency Department Care Coordination (EDCC) Program; and (ii) in				
13	consultation with the EDCC clinical consensus committee, adopt additional functionalities to				
14	continue to better care for patients who are high utilizers of the Commonwealth's emergency				
15	departments. The department, in coordination with DMAS, shall provide an interim report on				
16	the status of funding, including issues related to sustainability; and administration and				
17	operations of the EDCC program to the Chairs of House Appropriations and Senate Finance				
18	and Appropriations Committees by August 1, 2020.				
19	4. Neither the department nor its contractor shall be obligated to enhance or expand the				
20	program without HITECH Act funds or alternative funds.				
21	5. The department, in coordination with the Department of Medical Assistance Services, shall				
22	determine the amount of federal and/or state funds available to support program operations in				
23	the fourth and fifth years before the end of Federal Fiscal Years (FFY)2020 to FFY2021,				
24	ending September 30, 2021. Accordingly, the department, in coordination with the				
25	Department of Medical Assistance Services and the ED Council, shall recommend to the				
26	Department of Planning and Budget, by June 30, 2020, a funding structure for program				
27	operations in fiscal year 2022 (starting July 1, 2021) that apportions program costs across the				
28	Commonwealth, participating hospitals, participating health plans, and other participating				
29	health care providers.				
30	6. The department, in coordination with the ED Council, shall report annually to the Secretary				
31	of Health and Human Resources and the Chairmen of the House Appropriations and Senate				
32	Finance Committees on progress, including, but not limited to: (i) the participation rate of				
33	hospitals and health systems, providers and subscribing health plans; (ii) strategies for				
34	sustaining the program and methods to continue to improve care coordination; and (iii) the				
35	impact on health care utilization and quality goals such as reducing the frequency of visits by				
36	high-volume Emergency Department utilizers and avoiding duplication of health care				
37	services.				
38	D.1. Inpatient hospitals shall report the admission source of any individuals meeting the				
39	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-				
40	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of				
41	Health. The Board shall collect and share any and all data regarding the admission source of				
42	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,				
43	Code of Virginia, with the Department of Behavioral Health and Developmental Services.				
44	2. The Virginia Department of Health shall promulgate these emergency regulations to				
45	become effective within 280 days or less from the enactment of this act.				
46	E. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric				
47	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections				
48	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by				
49	Chapter 466 of the 2017 Acts of Assembly, is hereby continued.				
50	F. The Virginia Department of Health shall report a detailed accounting, annually, of the				
51	agency's organization and operations. This report shall include an organizational chart that				
52	shows all full- and part-time positions (by job title) employed by the agency as well as the				
53	current management structure and unit responsibilities. The report shall also provide a				
54	summary of organization changes implemented over the previous year. The report shall be				
55	made available on the department's website by August 15 of each year.				



ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>G. Out of this appropriation, \$6,500,000 the first year and \$12,500,000 the second year</i>				
2	<i>from the general fund is provided to further enhance the Virginia Department of Health's</i>				
3	<i>Virginia's Health is in Our Hands communication campaign in response to the COVID-19</i>				
4	<i>pandemic.</i>				
5	<i>H. Out of this appropriation, \$600,000 the first year from the general fund is provided for</i>				
6	<i>a strategic public communications campaign with a focus on equity, diversity, and</i>				
7	<i>inclusion to maximize the reach of COVID-19 communications to target Virginians of</i>				
8	<i>various socio-economic, geographic, racial and ethnic, generational, physical and mental</i>				
9	<i>abilities, religious, gender, language differences, and other unique similarities and</i>				
10	<i>differences.</i>				
11	307.10	Omitted.			
12		Total for Department of Health.....			<b>\$785,787,377</b>
13					<b>\$816,407,395</b>
14		General Fund Positions.....	1,513.50	<del>1,517.50</del>	
15				1,544.50	
16		Nongeneral Fund Positions.....	2,198.00	2,198.00	
17		Position Level.....	3,711.50	<del>3,715.50</del>	
18				3,742.50	
19		Fund Sources: General.....	\$200,240,415	\$198,041,753	
20			\$230,860,433	\$280,979,213	
21		Special.....	\$169,842,442	<del>\$169,842,442</del>	
22				\$170,553,922	
23		Dedicated Special Revenue.....	\$116,052,192	\$116,052,192	
24		Federal Trust.....	\$299,652,328	<del>\$297,192,953</del>	
25				\$338,922,352	
26		<b>§ 1-96. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>			
27	308.	Higher Education Student Financial Assistance			
28		(10800).....			\$65,000
29		Scholarships (10810).....	\$65,000	\$65,000	\$65,000
30		Fund Sources: Special.....	\$65,000	\$65,000	
31		Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.			
32	309.	Regulation of Professions and Occupations			
33		(56000).....			\$35,249,989
34					<del>\$35,371,849</del>
35		Technical Assistance to Regulatory Boards			\$36,027,084
36		(56044).....	\$35,249,989	<del>\$35,371,849</del>	
37				\$36,027,084	
38		Fund Sources: Trust and Agency.....	\$1,425,987	\$1,425,987	
39		Dedicated Special Revenue.....	\$33,824,002	<del>\$33,945,862</del>	
40				\$34,601,097	
41		Authority: Title 54.1, Chapter 25, Code of Virginia.			
42		A. The Department of Health Professions shall have authority to increase fees for the			
43		Board of Pharmacy to administer the operations of the five cannabis processors pursuant			
44		to legislation in the 2020 Session. The department shall have the authority to promulgate			
45		emergency regulations to implement this amendment within 280 days or less from the			
46		enactment date of this act.			
47		B. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in			
48		the category of Certified Registered Nurse Anesthetists, with two or more years of clinical			
49		experience may continue to practice in the practice category in which they are certified			
50		and licensed and prescribe without a written or electronic practice agreement until the			
51		termination of a declared state of emergency due to the COVID-19 pandemic.			

ITEM 309.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Health Professions.....			\$35,314,989	\$35,436,849
2					\$36,092,084
3	Nongeneral Fund Positions.....	259.00	262.00		
4			273.00		
5	Position Level.....	259.00	262.00		
6			273.00		
7	Fund Sources: Special.....	\$65,000	\$65,000		
8	Trust and Agency.....	\$1,425,987	\$1,425,987		
9	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
10			\$34,601,097		
11	<b>§ 1-97. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
12	310. Pre-Trial, Trial, and Appellate Processes (32100).....			\$17,991,740	\$17,991,740
13				\$15,287,716	\$15,654,501
14	Reimbursements for Medical Services Related to				
15	Involuntary Mental Commitments (32107).....	\$17,991,740	\$17,991,740		
16		\$15,287,716	\$15,654,501		
17	Fund Sources: General.....	\$17,991,740	\$17,991,740		
18		\$15,287,716	\$15,654,501		
19	Authority: § 37.2-809, Code of Virginia.				
20	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
21	Involuntary Mental Commitments (32107), may be transferred between Items 42, 43, 44, and				
22	310 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
23	Supreme Court or the Department of Medical Assistance Services.				
24	B. Out of this appropriation, payments may be made to licensed health care providers for				
25	medical screening and assessment services provided to persons with mental illness while in				
26	emergency custody pursuant to § 37.2-808, Code of Virginia.				
27	C. To the extent that appropriation in this Item are insufficient, the Department of Planning				
28	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
29	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
30	Assistance Services for Low Income Children (46600), if available, into this Item.				
31	311. Financial Assistance for Health Research (40700).....			\$3,810,000	\$300,000
32	Grants for Improving The Quality of Health Services				
33	(40703).....	\$3,810,000	\$300,000		
34	Fund Sources: Federal Trust.....	\$3,810,000	\$300,000		
35	Authority: P.L. 111-5, Federal Code.				
36	312. Children's Health Insurance Program Delivery				
37	(44600).....			\$241,382,694	\$258,207,202
38				\$229,304,933	\$250,286,516
39	Reimbursements for Medical Services Provided				
40	Under the Family Access to Medical Insurance				
41	Security Plan (44602).....	\$241,382,694	\$258,207,202		
42		\$229,304,933	\$250,286,516		
43	Fund Sources: General.....	\$58,401,947	\$76,301,200		
44		\$50,417,166	\$71,891,747		
45	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
46	Federal Trust.....	\$168,915,120	\$167,840,375		
47		\$164,822,140	\$164,329,142		
48	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
49	Code.				
50	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
51	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
52	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				

ITEM 312.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
2	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
3	Comptroller of the Commonwealth to transfer such amounts to the Family Access to				
4	Medical Insurance Security Plan Trust Fund as established on the books of the State				
5	Comptroller.				
6	B. As a condition of this appropriation, revenues from the Family Access to Medical				
7	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
8	Health Insurance Program.				
9	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
10	Code of Virginia, shall be enrolled and served in the program.				
11	D. To the extent that appropriations in this Item are insufficient, the Department of				
12	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
13	Program Services (45600) and Medical Assistance Services for Low Income Children				
14	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
15	E. The Department of Medical Assistance Services shall make the monthly capitation				
16	payment to managed care organizations for the member months of each month in the first				
17	week of the subsequent month.				
18	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
19	application thereof is declared by the United States Department of Health and Human				
20	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
21	law or regulation, such decisions shall not affect the validity of the remaining portions of				
22	this Item, which shall remain in force as if this Item had passed without the conflicting				
23	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
24	Department of Health and Human Services or the Centers for Medicare and Medicaid				
25	Services determines that the process for accomplishing the intent of a part, section,				
26	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
27	with federal law and regulation and recommends another method of accomplishing the				
28	same intent, the Director, Department of Medical Assistance Services, after consultation				
29	with the Attorney General, is authorized to pursue the alternative method.				
30	<i>G. The Department of Medical Assistance Services shall seek federal authority through</i>				
31	<i>waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to</i>				
32	<i>offer medically necessary treatment for substance use disorder in an Institution for Mental</i>				
33	<i>Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits</i>				
34	<i>offered to pregnant women under the Medicaid state plan and 1115 substance use</i>				
35	<i>disorder demonstration waiver. The department shall have the authority to promulgate</i>				
36	<i>emergency regulations to implement these amendments within 280 days or less from the</i>				
37	<i>enactment of this Act.</i>				
38	313.	Medicaid Program Services (45600).....		\$16,268,112,956	\$16,998,372,512
39				\$16,291,925,668	\$17,494,923,315
40		<i>Payments for Graduate Medical Education</i>			
41		<i>Residencies (45606).....</i>	\$6,200,000	\$7,700,000	
42		Reimbursements to State-Owned Mental Health			
43		and Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714	
44		Reimbursements for Behavioral Health Services			
45		(45608).....	\$62,787,880	\$66,242,284	
46			\$43,736,183	\$56,141,152	
47		Reimbursements for Medical Services (45609).....	\$10,191,228,313	\$10,643,313,512	
48			\$10,173,289,793	\$10,712,817,346	
49		Reimbursements for Long-Term Care Services			
50		(45610).....	\$1,682,928,061	\$1,735,055,863	
51			\$1,529,154,569	\$1,690,432,460	
52		Payments for Healthcare Coverage for Low-			
53		Income Uninsured Adults (45611).....	\$4,255,482,988	\$4,496,350,139	
54			\$4,463,859,409	\$4,970,421,643	
55		Fund Sources: General.....	\$4,859,146,391	\$5,404,301,385	
56			\$4,495,764,996	\$5,391,021,850	

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$1,310,610,828	\$1,401,446,240		
2		\$1,356,069,027	\$1,457,698,061		
3	Federal Trust.....	\$10,098,355,737	\$10,192,624,887		
4		\$10,440,091,645	\$10,646,203,404		
5	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
6	XIX, Social Security Act, Federal Code.				
7	A.1. Out of this appropriation, <del>\$37,842,857</del> \$34,323,471 the first year and \$28,705,357 the				
8	second year from the general fund and <del>\$37,842,857</del> \$41,362,243 the first year and				
9	\$28,705,357 the second year from the federal trust fund is provided for reimbursement to the				
10	institutions within the Department of Behavioral Health and Developmental Services.				
11	2. To the extent that the Department of Behavioral Health and Substance Abuse Services can				
12	demonstrate the loss of FY 2021 federal Medicaid revenue at the Commonwealth Center for				
13	Children and Adolescents, the Department of Planning and Budget is authorized to transfer				
14	general fund appropriation, between Item 313, Reimbursements to State-Owned Mental				
15	Health and Intellectual Disabilities Facilities (45607) and Item 326, State Mental Health				
16	Facility Services (43014). This authority shall expire on July 1, 2021.				
17	B.1. Included in this appropriation is <del>\$10,753,903</del> \$6,199,648 the first year and <del>\$12,370,807</del>				
18	\$8,497,374 the second year from the general fund and <del>\$29,942,662</del> \$25,388,407 the first year				
19	and <del>\$31,559,566</del> \$27,686,133 the second year from nongeneral funds to reimburse the				
20	Virginia Commonwealth University Health System for indigent health care costs as reported				
21	by the hospital and adjusted by the department for indigent care savings related to Medicaid				
22	expansion. This funding is composed of disproportionate share hospital (DSH) payments,				
23	indirect medical education (IME) payments, and any Medicaid profits realized by the Health				
24	System. Payments made from the federal DSH fund shall be made in accordance with 42 USC				
25	1396r-4.				
26	2. Included in this appropriation is <del>\$19,394,915</del> \$15,281,075 the first year and <del>\$20,621,854</del>				
27	\$16,408,501 the second year from the general fund and <del>\$34,109,693</del> \$29,995,853 the first				
28	year and <del>\$35,336,632</del> \$31,123,279 the second year from nongeneral funds to reimburse the				
29	University of Virginia Health System for indigent health care costs as reported by the hospital				
30	and adjusted by the department for indigent care savings related to Medicaid expansion. This				
31	funding is comprised of disproportionate share hospital (DSH) payments, indirect medical				
32	education (IME) payments, and any Medicaid profits realized by the Health System.				
33	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-				
34	4.				
35	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
36	general fund impact of reduced and no inflation for inpatient services in prior years. It also				
37	includes reductions associated with prior year indigent care reductions. However, the				
38	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
39	amount of the general fund appropriated, the health systems shall certify the public				
40	expenditures.				
41	4. The Department of Medical Assistance Service shall have the authority to increase				
42	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
43	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
44	hospitals that the department would otherwise make. In particular, the department shall have				
45	the authority to amend the State Plan for Medical Assistance to increase physician				
46	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
47	the average commercial rate as demonstrated by University of Virginia Health System and				
48	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
49	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
50	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
51	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
52	authority to implement these changes prior to completion of any regulatory process				
53	undertaken in order to effect such change.				
54	C.1. The estimated revenue for the Virginia Health Care Fund is <del>\$474,082,840</del> \$527,992,971				
55	the first year and <del>\$491,396,557</del> \$496,601,500 the second year, to be used pursuant to the uses				
56	stated in § 32.1-367, Code of Virginia.				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
2	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
3	by this Act.			
4	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
5	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
6	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
7	Health Care Fund.			
8	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
9	application thereof is declared by the United States Department of Health and Human			
10	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
11	law or regulation, such decisions shall not affect the validity of the remaining portions of			
12	this Item, which shall remain in force as if this Item had passed without the conflicting			
13	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
14	Department of Health and Human Services or the Centers for Medicare and Medicaid			
15	Services determines that the process for accomplishing the intent of a part, section,			
16	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
17	with federal law and regulation and recommends another method of accomplishing the			
18	same intent, the Director, Department of Medical Assistance Services, after consultation			
19	with the Attorney General, is authorized to pursue the alternative method.			
20	E.1. At least 45 days prior to the submission of any state plan or waiver amendment or			
21	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
22	the contracts with managed care organizations that may impact the capitation rates, the			
23	Department of Medical Assistance Services (DMAS) shall provide written notification to			
24	the Director, Department of Planning and Budget as to the purpose of such change. This			
25	notice shall also assess whether the amendment will require any future state regulatory			
26	action or expenditure beyond that which is appropriated in this Act. If the Department of			
27	Planning and Budget, after review of the proposed change, determines that it may likely			
28	result in a material fiscal impact on the general fund, for which no legislative			
29	appropriation has been provided, then the Department of Medical Assistance Services			
30	shall delay the proposed change until the General Assembly authorizes such action and			
31	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
32	Committees of such action.			
33	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the			
34	authority to include the following modifications to the Commonwealth Coordinated Care			
35	Plus and Medallion 4.0 contracts:			
36	a) Expand care coordination for adoption assistance members;			
37	b) Require that all foster care children receive a physician and dental visit within the first			
38	30 days of plan enrollment;			
39	c) Provide cultural competency training and case management initiatives specific to the			
40	LGBTQI community;			
41	d) Require Patient utilization Management and Safety (PUMS) Program "lock-in" re-			
42	evaluations for members changing plans;			
43	e) Require additional care coordinators for the early intervention population;			
44	f) Develop advisory groups for member feedback and engagement surrounding maternal,			
45	child, and women's health;			
46	g) Develop strategies to keep mom and baby together during residential SUD treatment;			
47	h) Require plans to identify and address racial disparities in maternal, reproductive and			
48	child health;			
49	i) Improve care coordination of the high-risk maternity program;			
50	j) Require maternal screenings for substance abuse (SBIRT);			
51	k) Require maternal screenings for mental health;			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	l) Waive the signature requirement for non-emergency transportation providers;			
2	m) Establish payment targets for the total portion of medical spending covered under a value			
3	based payment arrangement; and			
4	n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to			
5	Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).			
6	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC			
7	Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to include the			
8	following provisions related to community mental health and rehabilitation services:			
9	a) Clarify that required response times are based on calendar days, not business days.			
10	b) Require that, in any case where a service authorization or reauthorization for community			
11	mental health and rehabilitation services, is not approved or denied within the National			
12	Committee for Quality Assurance (NCQA) response time standard, the provider shall assume			
13	to have approval to provide the service and receive payment until date of denial.			
14	c) Clarify response time requirements for weekends and holidays, to the extent that they differ			
15	from the NCQA response time standards.			
16	d) Clarify how MCOs are to determine if a service authorization is considered urgent or non-			
17	urgent as it pertains to the NCQA response time standards.			
18	4. The department shall amend its contracts with managed care organizations to direct the			
19	MCOs to modify their contracts with providers to include the requirements from paragraphs a.			
20	through d. above.			
21	5. The department shall track and report on compliance with NCQA response time standards			
22	for each MCO, broken down by service type. Such tracking shall include: (i) How often total			
23	response time, from initial submittal until service authorization or denial, exceeds the NCQA			
24	standards; and (ii) How often appeals are filed, and of those, how often are services			
25	subsequently approved and how often they are denied. The department shall publish the data			
26	on these items on a quarterly basis to the department's website.			
27	6. In addition to the changes specified in E.2., DMAS shall have authority to include			
28	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts as			
29	necessary to implement actions specifically authorized through language included in this Act.			
30	7. The department shall conduct an analysis and report on the costs and benefits to amending			
31	the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any			
32	applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the			
33	applicability of those provisions to the Joint Subcommittee for Health and Human Resources			
34	Oversight. The report shall be completed by November 15, 2020.			
35	8. The Department of Medical Assistance Services shall develop a plan to merge the			
36	Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall			
37	submit the plan with a feasible timeline for such a merger to the Governor and the Chairs of			
38	the House Appropriations and Senate Finance and Appropriations Committees by November			
39	15, 2020.			
40	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
41	waivers from the United States Department of Health and Human Services to authorize the			
42	Commonwealth to cover health care services and delivery systems, as may be permitted by			
43	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
44	State Plan for Medical Assistance.			
45	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX			
46	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall			
47	notify the Chairmen of the House Appropriations and Senate Finance Committees of such			
48	pending application and provide information on the purpose and justification for the waiver			
49	along with any fiscal impact. If the department receives an official letter from either Chairmen			
50	raising an objection about the waiver during the 30-day period, the department shall not			
51	submit the waiver application and shall request authority for such waiver as part of the normal			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	legislative or budgetary process. If the department receives no objection, then the				
2	application may be submitted. Any waiver specifically authorized elsewhere in this Item is				
3	not subject to this provision. Waiver renewals are not subject to the provisions of this				
4	paragraph.				
5	3. The director shall promulgate such regulations as may be necessary to implement those				
6	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
7	conformance with all requirements of the Administrative Process Act.				
8	G. To the extent that appropriations in this Item are insufficient, the Department of				
9	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
10	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low				
11	Income Children (46600), if available, into this Item to be used as state match for federal				
12	Title XIX funds.				
13	H. Notwithstanding any other provision of law, any unexpended general fund				
14	appropriation remaining in this Item on the last day of each fiscal year shall revert to the				
15	general fund and shall not be reappropriated in the following fiscal year.				
16	I. It is the intent of the General Assembly that the medically needy income limits for the				
17	Medicaid program are adjusted annually to account for changes in the Consumer Price				
18	Index.				
19	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				
20	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983				
21	slots.				
22	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
23	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
24	<a href="#">§32.1-323.2</a> of the Code of Virginia, the Department of Medical Assistance Services shall				
25	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
26	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				
27	authorized specifically to support the Money Follows the Person Demonstration,				
28	individuals who are exiting state institutions, any slots authorized under Chapters 724 and				
29	729 of the 2011 Virginia Acts of Assembly or <a href="#">§37.2-319</a> , Code of Virginia, or authorized				
30	elsewhere in this Act.				
31	3. Upon approval by the Centers for Medicare and Medicaid Services of the application				
32	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions				
33	shall be deemed an emergency situation pursuant to <a href="#">§ 2.2-4002</a> of the Administrative				
34	Process Act. Therefore, to meet this emergency situation, the Department of Medical				
35	Assistance Services shall promulgate emergency regulations to implement the provisions				
36	of this Act.				
37	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver				
38	to add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1,				
39	2021. An amount estimated at \$5,653,333 the first year and \$9,357,240 the second year				
40	from the general fund and \$5,653,333 the first year and \$9,357,240 the second year from				
41	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
42	estimated amounts assume that 20 of the additional slots in each year may be filled with				
43	individuals transitioning from facility care. DMAS shall seek federal approval for				
44	necessary changes to the CL waiver to add the additional slots.				
45	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
46	add 640 new slots effective July 1, 2020 and an additional 455 slots effective July 1, 2021.				
47	An amount estimated at \$10,581,760 the first year and \$18,104,730 the second year from				
48	the general fund and \$10,581,760 the first year and \$18,104,730 the second year from				
49	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
50	estimated amounts assumes that five of the additional slots in each year may be filled with				
51	individuals transitioning from facility care. DMAS shall seek federal approval for				
52	necessary changes to the FIS waiver to add the additional slots.				
53	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020 and			
2	an additional 15 slots effective July 1, 2021. The Department of Medical Assistance Services			
3	(DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020 and an			
4	additional 10 slots effective July 1, 2021. These slots shall be held as reserve capacity by the			
5	Department of Behavioral Health and Developmental Services (DBHDS) to address			
6	emergency situations. An amount estimated at \$750,168 the first year and \$1,500,335 the			
7	second year from the general fund and \$750,168 the first year and \$1,500,335 the second year			
8	from nongeneral funds is provided to cover the anticipated costs of the emergency slots.			
9	DMAS shall seek federal approval for necessary changes to the CL and FIS waivers to add			
10	the additional slots. Beginning July 1, 2018, DBHDS shall provide a quarterly report on the			
11	use of the emergency slots provided in this paragraph.			
12	d. The Department of Medical Assistance Services, in collaboration with the Department of			
13	Behavioral Health and Developmental Services, shall separately track all costs, placements			
14	and services associated with the additional slots added in paragraphs J.4.a., J.4.b., and J.4.c.			
15	above. By October 1 of each year, the department shall report this data to the Chairmen of the			
16	House Appropriations and Senate Finance Committees and the Director, Department of			
17	Planning and Budget.			
18	K. The Department of Medical Assistance Services and the Virginia Department of Health			
19	shall work with representatives of the dental community: to expand the availability and			
20	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative			
21	processes; and to remove impediments to the efficient delivery of dental services and			
22	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts			
23	to expand dental services to the Chairmen of the House Appropriations and Senate Finance			
24	Committees and the Director, Department of Planning and Budget by December 15 each year.			
25	L. The Department of Medical Assistance Services shall not require dentists who agree to			
26	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
27	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation			
28	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the			
29	managed care vendor, unless the dentist is a willing participant in the commercial managed			
30	care plan.			
31	M.1. The Department of Medical Assistance Services shall implement continued			
32	enhancements to the drug utilization review (DUR) program. The department shall continue			
33	the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work			
34	with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement			
35	initiatives for the promotion of cost-effective services delivery as may be appropriate. The			
36	department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy			
37	provisions in the development and enforcement of all managed care contracts. The department			
38	shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the			
39	Board of Medical Assistance Services and to the Chairmen of the House Appropriations and			
40	Senate Finance Committees and the Department of Planning and Budget no later than			
41	December 15 each year of the biennium.			
42	2. The department shall add a representative to the Pharmacy Liaison Committee from the			
43	Virginia Community Healthcare Association to represent pharmacy operations and issues at			
44	federally qualified health centers in Virginia.			
45	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
46	strategies internally and with the cooperation of the Department of Social Services, Virginia			
47	Department of Health, Office of the Attorney General, Children's Services Act program,			
48	Department of Education, Department of Juvenile Justice, Department of Behavioral Health			
49	and Developmental Services, Department for Aging and Rehabilitative Services, Department			
50	of the Treasury, University of Virginia Health System, Virginia Commonwealth University			
51	Health System Authority, Department of Corrections, federally qualified health centers, local			
52	health departments, local school divisions, community service boards, local hospitals, and			
53	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any			
54	revenues generated through these activities shall be transferred to the Virginia Health Care			
55	Fund to be used for the purposes specified in this Item.			
56	2. The Department of Medical Assistance Services shall retain the savings necessary to			
57	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However, prior to			



ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	reimbursement, the department shall identify for the Secretary of Health and Human			
2	Resources each of the vendor's revenue maximization efforts and the manner in which			
3	each vendor would be reimbursed. No reimbursement shall be made to the vendor without			
4	the prior approval of the above plan by the Secretary.			
5	O. The Department of Medical Assistance Services shall have the authority to pay			
6	contingency fee contractors, engaged in cost recovery activities, from the recoveries that			
7	are generated by those activities. All recoveries from these contractors shall be deposited			
8	to a special fund. After payment of the contingency fee any prior year recoveries shall be			
9	transferred to the Virginia Health Care Fund. The Director, Department of Medical			
10	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate			
11	Finance Committees the increase in recoveries associated with this program as well as the			
12	areas of audit targeted by contractors by November 1 each year.			
13	P. The Department of Medical Assistance Services in cooperation with the State Executive			
14	Council, shall provide semi-annual training to local Children's Services Act teams on the			
15	procedures for use of Medicaid for residential treatment and treatment foster care services,			
16	including, but not limited to, procedures for determining eligibility, billing,			
17	reimbursement, and related reporting requirements. The department shall include in this			
18	training information on the proper utilization of inpatient and outpatient mental health			
19	services as covered by the Medicaid State Plan.			
20	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
21	Assistance Services, in consultation with the Department of Behavioral Health and			
22	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
23	modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
24	In developing the modifications, the department shall consider input from physicians,			
25	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
26	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
27	development and ongoing administration of the Preferred Drug List program. The			
28	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including			
29	the Commissioner, Department of Behavioral Health and Developmental Services, or his			
30	designee. Other members shall be selected or approved by the department. The			
31	membership shall include a ratio of physicians to pharmacists of 2:1 and the department			
32	shall ensure that at least one-half of the physicians and pharmacists are either direct			
33	providers or are employed with organizations that serve recipients for all segments of the			
34	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of			
35	whom shall be a psychiatrist, and one of whom specializes in care for the aging.			
36	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have			
37	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
38	community-based mental health treatment. The Pharmacy and Therapeutics Committee			
39	shall recommend to the department (i) which therapeutic classes of drugs should be			
40	subject to the Preferred Drug List program and prior authorization requirements; (ii)			
41	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
42	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
43	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
44	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
45	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
46	classes in which there is only one drug in the therapeutic class or there is very low			
47	utilization, or for which it is not cost-effective to include in the Preferred Drug List			
48	program; and (vi) appropriate grandfather clauses when prior authorization would			
49	interfere with established complex drug regimens that have proven to be clinically			
50	effective. In developing and maintaining the preferred drug list, the cost effectiveness of			
51	any given drug shall be considered only after it is determined to be safe and clinically			
52	effective.			
53	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-			
54	annually and may meet at other times at the discretion of the chairperson and members. At			
55	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class			
56	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug			
57	Administration, provided there is at least thirty (30) days notice of such approval prior to			
58	the date of the quarterly meeting.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The department shall establish a process for acting on the recommendations made by the			
2	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
3	deviate from the recommendations of the committee.			
4	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
5	hour emergency supply of the prescribed drug when requested by a physician and a			
6	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
7	be made within 24 hours and timely notification of the recipient and/or the prescribing			
8	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
9	the department; and (iv) consumer and provider education, training and information regarding			
10	the Preferred Drug List prior to implementation, and ongoing communications to include			
11	computer access to information and multilingual material.			
12	5. The Preferred Drug List program shall generate savings as determined by the department			
13	that are net of any administrative expenses to implement and administer the program.			
14	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
15	Department of Medical Assistance Services shall promulgate emergency regulations to			
16	become effective within 280 days or less from the enactment of this Act. With respect to such			
17	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
18	Virginia, shall not apply. In addition, the department shall work with the Department of			
19	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
20	program for its non-Medicaid clients.			
21	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
22	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
23	(ii) ensure appropriate use of these medications according to federal Food and Drug			
24	Administration (FDA) approved indications and dosage levels. The department may also			
25	require retrospective clinical justification according to FDA approved indications and dosage			
26	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
27	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
28	department may implement clinical edits that target inefficient, ineffective, or potentially			
29	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
30	8. The Department of Medical Assistance Services shall ensure that in the process of			
31	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
32	value of including those prescription medications which improve drug regimen compliance,			
33	reduce medication errors, or decrease medication abuse through the use of medication			
34	delivery systems that include, but are not limited to, transdermal and injectable delivery			
35	systems.			
36	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
37	Assistance Services to modify the delivery system of pharmaceutical products to include a			
38	specialty drug program. In developing the modifications, the department shall consider input			
39	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
40	Liaison Committee, and others as appropriate.			
41	2. In developing the specialty drug program to implement appropriate care management and			
42	control drug expenditures, the department shall contract with a vendor who will develop a			
43	methodology for the reimbursement and utilization through appropriate case management of			
44	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
45	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
46	of the specialty drug program and publish the same on the department's website.			
47	3. In the event that the Department of Medical Assistance Services contracts with a vendor,			
48	the department shall establish the fee paid to any such contractor based on the reasonable cost			
49	of services provided. The department may not offer or pay directly or indirectly any material			
50	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
51	administrative delay of medically appropriate prescription drug therapy, or on the decreased			
52	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
53	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on			
54	the percentage of cost savings generated under the benefit management of services.			
55	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure			
2	to revise the list or modify specialty drug program utilization guidelines and rates,			
3	consistent with changes in the marketplace; and (iii) provide an administrative appeals			
4	procedure to allow dispensing or prescribing provider to contest the listed specialty drugs			
5	and rates.			
6	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
7	the Administrative Process Act to effect these provisions.			
8	S.1. The Department of Medical Assistance Services shall reimburse school divisions who			
9	sign an agreement to provide administrative support to the Medicaid program and who			
10	provide documentation of administrative expenses related to the Medicaid program 50			
11	percent of the Federal Financial Participation by the department.			
12	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
13	Financial Participation for reimbursement to school divisions for medical and			
14	transportation services.			
15	T. In the event that the Department of Medical Assistance Services decides to contract for			
16	pharmaceutical benefit management services to administer, develop, manage, or			
17	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
18	such contractor based on the reasonable cost of services provided. The department may			
19	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
20	incentive to a program contractor based on the denial or administrative delay of medically			
21	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
22	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
23	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
24	savings generated under the benefit management of services.			
25	U. The Department of Medical Assistance Services, in cooperation with the Department of			
26	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
27	third party coverage where a medical support order has required a custodial or			
28	noncustodial parent to enroll a child in a health insurance plan. The Department of			
29	Medical Assistance Services shall also report to the DCSE third party information that has			
30	been identified through their third party identification processes for children handled by			
31	DCSE.			
32	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
33	that an overpayment for medical assistance services has been made to a provider, the			
34	Director, Department of Medical Assistance Services shall notify the provider of the			
35	amount of the overpayment. Such notification of overpayment shall be issued within the			
36	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
37	years after filing by the provider of the complete cost report as defined in the Department			
38	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider			
39	of the final complete cost report as defined in the Department of Medical Assistance			
40	Services' regulations subsequent to sale of the facility or termination of the provider.			
41	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
42	issue an informal fact-finding conference decision concerning provider reimbursement in			
43	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
44	of Virginia, and applicable federal law. The informal fact-finding conference decision			
45	shall be issued within 180 days of the receipt of the receipt of the appeal request, except as provided			
46	herein. If the agency does not render an informal fact-finding conference decision within			
47	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the			
48	appeal decision as detailed below, within the time remaining after the stay expires and the			
49	appeal timeframes resume, the decision is deemed to be in favor of the provider. An			
50	appeal of the director's informal fact-finding conference decision concerning provider			
51	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process			
52	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-			
53	325, Code of Virginia. The Department of Medical Assistance Services and the provider			
54	may jointly agree to stay the deadline for the informal appeal decision or for the formal			
55	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days			
56	to facilitate settlement discussions. If the parties reach a resolution as reflected by a			
57	written settlement agreement within the sixty-day period, then the stay shall be extended			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for such additional time as may be necessary for review and approval of the settlement				
2	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case decision				
3	has been made, the director shall undertake full recovery of such overpayment whether or not				
4	the provider disputes, in whole or in part, the informal fact-finding conference decision or the				
5	final agency case decision. Interest charges on the unpaid balance of any overpayment shall				
6	accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case				
7	decision becomes final.				
8	W. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
9	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
10	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
11	X.1. The Department of Medical Assistance Services shall make programmatic changes in the				
12	provision of Intensive In-Home services and Community Mental Health services in order to				
13	ensure appropriate utilization and cost efficiency. The department shall consider all available				
14	options including, but not limited to, prior authorization, utilization review and provider				
15	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
16	to implement these changes within 280 days or less from the enactment date of this Act.				
17	2. The Department of Medical Assistance Services shall have the authority to implement prior				
18	authorization and utilization review for community-based mental health services for children				
19	and adults. The department shall have the authority to promulgate emergency regulations to				
20	implement this amendment within 280 days or less from the enactment of this Act.				
21	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of				
22	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
23	quarter of the following year. Quarterly payments that shall be delayed from each June to				
24	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
25	payments, and Direct Medical Education payments. The department shall have the authority				
26	to implement this reimbursement change effective upon passage of this Act, and prior to the				
27	completion of any regulatory process undertaken in order to effect such change.				
28	Z. The Department of Medical Assistance Services shall make the monthly capitation				
29	payment to managed care organizations for the member months of each month in the first				
30	week of the subsequent month. The department shall have the authority to implement this				
31	reimbursement schedule change effective upon passage of this Act, and prior to the				
32	completion of any regulatory process undertaken in order to effect such change.				
33	AA. In every June the remittance that would normally be paid to providers on the last				
34	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
35	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
36	change does not apply to providers who are paid a per-month capitation payment. The				
37	department shall have the authority to implement this reimbursement change effective upon				
38	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
39	to effect such change.				
40	BB. The Department of Medical Assistance Services shall impose an assessment equal to 6.0				
41	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
42	collecting the assessment, including penalties for non-compliance. The department shall have				
43	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
44	CC. Effective July 1, <del>2020</del> 2021, the Department of Medical Assistance Services shall amend				
45	the State Plan for Medical Assistance to revise per diem rates paid to Virginia-based				
46	psychiatric residential treatment facilities using the provider's audited cost per day from the				
47	facility's cost report for provider fiscal years ending in state fiscal year 2018. New Virginia-				
48	based residential psychiatric facilities must submit proforma cost report data, which will be				
49	used to set the initial per diem rate for up to two years. After this period, the department shall				
50	establish a per diem rate based on an audited cost report for a 12-month period within the first				
51	two years of operation. Virginia-based residential psychiatric facilities that do not submit cost				
52	reports shall be paid at 75 percent of the established rate ceiling. If necessary to enroll out-of-				
53	state providers for network adequacy, the department shall negotiate rates. If there is				
54	sufficient utilization, the department may require out-of-state providers to submit a cost report				
55	to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to				
56	a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	reports. The department shall have the authority to implement these changes effective July			
2	1, <del>2020</del> 2021 and prior to the completion of any regulatory process undertaken in order to			
3	effect such change.			
4	DD. The Department of Medical Assistance Services shall work with the Department of			
5	Behavioral Health and Developmental Services in consultation with the Virginia			
6	Association of Community Services Boards, the Virginia Network of Private Providers,			
7	the Virginia Coalition of Private Provider Associations, and the Association of			
8	Community Based Providers, to establish rates for the Intensive In-Home Service based			
9	on quality indicators and standards, such as the use of evidence-based practices.			
10	EE. The Department of Medical Assistance Services shall seek federal authority through			
11	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
12	Social Security Act to expand principles of care coordination to all geographic areas,			
13	populations, and services under programs administered by the department. The expansion			
14	of care coordination shall be based on the principles of shared financial risk such as shared			
15	savings, performance benchmarks or risk and improving the value of care delivered by			
16	measuring outcomes, enhancing quality, and monitoring expenditures. The department			
17	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,			
18	during the development and implementation of the care coordination projects.			
19	Implementation shall include specific requirements for data collection to ensure the ability			
20	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department			
21	shall report by November 1 of each year to the Governor and the Chairmen of the House			
22	Appropriations and Senate Finance Committees detailing implementation progress			
23	including, but not limited to, the number of individuals enrolled in care coordination, the			
24	geographic areas, populations and services affected and cost savings achieved. Unless			
25	otherwise delineated, the department shall have authority to implement necessary changes			
26	upon federal approval and prior to the completion of any regulatory process undertaken in			
27	order to effect such change. The intent of this Item may be achieved through several steps,			
28	including, but not limited to, the following:			
29	a. In fulfillment of this Item, the department and the Department of Behavioral Health and			
30	Developmental Services, in collaboration with the Community Services Boards and in			
31	consultation with appropriate stakeholders, shall develop a blueprint for the development			
32	and implementation of a care coordination model for individuals in need of behavioral			
33	health services not currently provided through a managed care organization. The overall			
34	goal of the project is to improve the value of behavioral health services purchased by the			
35	Commonwealth of Virginia without compromising access to behavioral health services for			
36	vulnerable populations. Targeted case management services will continue to be the			
37	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
38	steps for development and implementation of the program model(s) including funding,			
39	populations served, services provided, timeframe for program implementation, and			
40	education of clients and providers; (ii) set the criteria for medical necessity for community			
41	mental health rehabilitation services; and (iii) include the following principles:			
42	1. Improves value so that there is better access to care while improving equity.			
43	2. Engages consumers as informed and responsible partners from enrollment to care			
44	delivery.			
45	3. Provides consumer protections with respect to choice of providers and plans of care.			
46	4. Improves satisfaction among providers and provides technical assistance and incentives			
47	for quality improvement.			
48	5. Improves satisfaction among consumers by including consumer representatives on			
49	provider panels for the development of policy and planning decisions.			
50	6. Improves quality, individual safety, health outcomes, and efficiency.			
51	7. Develops direct linkages between medical and behavioral services in order to make it			
52	easier for consumers to obtain timely access to care and services, which could include up			
53	to full integration.			
54	8. Builds upon current best practices in the delivery of behavioral health services.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	9. Accounts for local circumstances and reflects familiarity with the community where				
2	services are provided.				
3	10. Develops service capacity and a payment system that reduces the need for involuntary				
4	commitments and prevents default (or diversion) to state hospitals.				
5	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
6	courts, jails, and detention centers.				
7	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
8	Services Boards and Behavioral Health Authorities.				
9	13. Promotes availability of access to vital supports such as housing and supported				
10	employment.				
11	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
12	strengthening the discharge planning process, improving adherence to medication regimens,				
13	and utilizing community alternatives to hospitalizations and institutionalization.				
14	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
15	and medical health services for the coordinating entity, providers, and consumers.				
16	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
17	and reports to track costs, utilization of services, and outcomes. Performance data should be				
18	explicit, benchmarked, standardized, publicly available, and validated.				
19	17. Provides actionable data and feedback to providers.				
20	18. In accordance with federal and state regulations, includes provisions for effective and				
21	timely grievances and appeals for consumers.				
22	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
23	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
24	model, that is consistent with the principles in paragraph a., for individuals in need of				
25	behavioral health services to be effective July 1, 2019. This model may be applied to				
26	individuals on a mandatory basis. The department shall have authority to promulgate				
27	emergency regulations to implement this amendment within 280 days or less from the				
28	enactment date of this Act.				
29	FF. The Department of Medical Assistance Services shall make programmatic changes in the				
30	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
31	(group homes) for children with serious emotional disturbances in order ensure appropriate				
32	utilization and cost efficiency. The department shall consider all available options including,				
33	but not limited to, prior authorization, utilization review and provider qualifications. The				
34	department shall have authority to promulgate regulations to implement these changes within				
35	280 days or less from the enactment date of this Act.				
36	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to				
37	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
38	centers accredited by the Commission for the Accreditation of Birthing Centers.				
39	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
40	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
41	centers. The department shall have authority to implement necessary changes upon federal				
42	approval and prior to the completion of any regulatory process undertaken in order to effect				
43	such change.				
44	HH. The department may seek federal authority through amendments to the State Plans under				
45	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
46	and implement programmatic and system changes that allow expedited enrollment of				
47	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
48	women. The department shall have the authority to promulgate emergency regulations to				
49	implement this amendment within 280 days or less from the enactment date of this Act.				
50	II.1. The Department of Medical Assistance Services, related to appeals administered by and				
51	for the department, shall have authority to amend regulations to:				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
2	electronic transmission.				
3	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
4	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
5	summary that do not relate to DMAS's obligation to substantively address all issues				
6	specified in the provider's written notice of informal appeal. A process shall be added, by				
7	which the provider shall file with the informal appeals agent within 12 calendar days of				
8	the provider's receipt of the DMAS case summary, a written notice that specifies any such				
9	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall				
10	have 12 calendar days after receipt of the provider's timely written notification to address				
11	or cure any of said alleged deficiencies. The current requirement that the case summary				
12	address each adjustment, patient, service date, or other disputed matter identified in the				
13	provider's written notice of informal appeal in the detail set forth in the current regulation				
14	shall remain in force and effect, and failure to file a written case summary with the				
15	Appeals Division in the detail specified within 30 days of the filing of the provider's				
16	written notice of informal appeal shall result in dismissal in favor of the provider on those				
17	issues not addressed by DMAS.				
18	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision				
19	or court order shall reset the timetable under DMAS' appeals regulations to start running				
20	from the date of the remand.				
21	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
22	requests.				
23	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
24	vii. Clarify that settlement proposals may be tendered during the appeal process and that				
25	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended				
26	regulations shall develop a framework for the submission of the settlement proposal and				
27	state that the Department of Medical Assistance Services and the provider may jointly				
28	agree to stay the deadline for the informal appeal decision or for the formal appeal				
29	recommended decision of the Hearing Officer for a period of up to sixty (60) days to				
30	facilitate settlement discussions. If the parties reach a resolution as reflected by a written				
31	settlement agreement within the sixty-day period, then the stay shall be extended for such				
32	additional time as may be necessary for review and approval of the settlement agreement				
33	in accordance with law.				
34	2. The Department of Medical Assistance Services shall have authority to promulgate				
35	regulations to implement these changes within 280 days or less from the enactment date of				
36	this Act.				
37	JJ. It is the intent of the General Assembly that the implementation and administration of				
38	the care coordination contract for behavioral health services be conducted in a manner that				
39	insures system integrity and engages private providers in the independent assessment				
40	process. In addition, it is the intent that in the provision of services that ethical and				
41	professional conflicts are avoided and that sound clinical decisions are made in the best				
42	interests of the individuals receiving behavioral health services. As part of this process, the				
43	department shall monitor the performance of the contract to ensure that these principles				
44	are met and that stakeholders are involved in the assessment, approval, provision, and use				
45	of behavioral health services provided as a result of this contract.				
46	KK. The Department of Medical Assistance Services shall amend the State Plan for				
47	Medical Assistance to allow for delivery of notices of program reimbursement or other				
48	items referred to in the regulations related to provider appeals by electronic means				
49	consistent with the Uniform Electronic Transactions Act. The department shall implement				
50	this change effective July 1, 2013, and prior to completion of any regulatory process				
51	undertaken in order to effect such changes.				
52	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
53	Services shall amend the State Plan for Medical Assistance to pay nursing facilities				
54	located in the former Danville Metropolitan Statistical Area (MSA) the operating rates				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	calculated for the Other MSA peer group. For purposes of calculating rates under the rebasing			
2	effective July 1, 2017, the department shall use the peer groups based on the existing			
3	regulations. For future rebasings, the department shall permanently move these facilities to			
4	the Other MSA peer group. The department shall have the authority to implement this			
5	reimbursement change effective July 1, 2017 and prior to completion of any regulatory			
6	process undertaken in order to effect such change.			
7	MM. The Department of Medical Assistance Services shall amend its State Plan under Title			
8	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred			
9	dental expenses allowed as a deduction from income for nursing facility residents. Such			
10	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be			
11	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and			
12	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as			
13	determined by the department.			
14	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and			
15	effective upon the availability of subsidized private health insurance offered through a Health			
16	Benefits Exchange in Virginia as articulated through the federal Patient Protection and			
17	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall			
18	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS			
19	Moms program offerings to populations eligible for and enrolled in said subsidized coverage			
20	in order to remove disincentives for subsidized private healthcare coverage through publicly-			
21	offered alternatives. To ensure, to the extent feasible, a smooth transition from public			
22	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once			
23	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The			
24	department shall implement any necessary changes upon federal approval and prior to the			
25	completion of any regulatory process undertaken in order to effect such change.			
26	OO. The Department of Medical Assistance Services shall have authority to amend the State			
27	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
28	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
29	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility			
30	determination and case management standards and practices, including the Modified Adjusted			
31	Gross Income (MAGI) methodology. The department shall have authority to implement such			
32	standards and practices upon federal approval and prior to the completion of any regulatory			
33	process undertaken in order to effect such change.			
34	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
35	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
36	representatives from the following organizations: the Virginia Academy of Family			
37	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College			
38	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia			
39	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of			
40	Virginia; the Virginia Medical Group Management Association; and the Medical Society of			
41	Virginia. The committee shall also include representatives from each of the department's			
42	contracted managed care organizations and a representative from the Virginia Association of			
43	Health Plans. The committee will work with the department to investigate the implementation			
44	of quality, cost-effective health care initiatives, to identify means to increase provider			
45	participation in the Medicaid program, to remove administrative obstacles to quality, cost-			
46	effective patient care, and to address other matters as raised by the department or members of			
47	the committee. The Committee shall establish an Emergency Department Care Coordination			
48	work group comprised of representatives from the Committee, including the Virginia College			
49	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and			
50	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia			
51	Association of Health Plans to review the following issues: (i) how to improve coordination			
52	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care			
53	provider incentive funding on improved interoperability between hospital and provider			
54	systems; and (iii) methods for formalizing a statewide emergency department collaboration to			
55	improve care and treatment of Medicaid recipients and increase cost efficiency in the			
56	Medicaid program, including recognized best practices for emergency departments. The			
57	committee shall meet semi-annually, or more frequently if requested by the department or			
58	members of the committee. The department, in cooperation with the committee, shall report			
59	on the committee's activities annually to the Board of Medical Assistance Services and to the			



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Chairmen of the House Appropriations and Senate Finance Committees and the				
2	Department of Planning and Budget no later than October 1 each year.				
3	QQ.1. The Department of Medical Assistance Services shall seek federal authority				
4	through any necessary waiver(s) and/or State Plan authorization under Titles XIX and				
5	XXI of the Social Security Act to implement a comprehensive value-driven, market-based				
6	reform of the Virginia Medicaid/FAMIS programs.				
7	2. The department is authorized to contract with qualified health plans to offer recipients a				
8	Medicaid benefit package adhering to these principles. Any coordination of non-				
9	traditional behavioral health services covered under contract with qualified health plans or				
10	through other means shall adhere to the principles outlined in paragraph EE.a. This				
11	reformed service delivery model shall be mandatory, to the extent allowed under the				
12	relevant authority granted by the federal government and shall, at a minimum, include (i)				
13	limited high-performing provider networks and medical/health homes; (ii) financial				
14	incentives for high quality outcomes and alternative payment methods; (iii) improvements				
15	to encounter data submission, reporting, and oversight; (iv) standardization of				
16	administrative and other processes for providers; and (v) support of the health information				
17	exchange.				
18	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
19	Department of Medical Assistance Services shall have the authority to (1) amend the State				
20	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
21	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
22	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the				
23	process of implementing a § 1115 demonstration project to transform the Medicaid				
24	program for newly eligible individuals pursuant to the provisions of 4.c. and eligible				
25	individuals enrolled in the existing Medicaid program. DMAS shall submit the § 1115				
26	demonstration waiver application to CMS for approval. The department shall provide				
27	updates on the progress of the State Plan amendments and demonstration waiver				
28	applications to the Chairmen of the House Appropriations and Senate Finance				
29	Committees, or their designees, upon request, and provide for participation in discussions				
30	with CMS staff. The department shall respond to all requests for information from CMS				
31	on the State Plan Amendments and demonstration waiver applications in a timely manner.				
32	b. The demonstration project shall include the following elements in the design: The				
33	Department of Medical Assistance Services shall develop a supportive employment and				
34	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance				
35	use disorder, or other complex, chronic conditions who need intensive, ongoing support to				
36	obtain and maintain employment and stable housing.				
37	c. The department shall have the authority to promulgate emergency regulations to				
38	implement these changes within 280 days or less from the enactment date of this Act.				
39	4. In the event that the increased federal medical assistance percentages for newly eligible				
40	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified				
41	through federal law or regulation from the methodology in effect on January 1, 2014,				
42	resulting in a reduction in federal medical assistance as determined by the department in				
43	consultation with the Department of Planning and Budget, the Department of Medical				
44	Assistance Services shall disenroll and eliminate coverage for individuals who obtained				
45	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment				
46	process shall include written notification to affected Medicaid beneficiaries, Medicaid				
47	managed care plans, and other providers that coverage will cease as soon as allowable				
48	under federal law following the date the department is notified of a reduction in Federal				
49	Medical Assistance Percentage.				
50	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
51	the current Disproportionate Share Hospital (DSH) methodology with the following				
52	methodology:				
53	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
54	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a				
55	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
56	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
2	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
3	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY			
4	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated			
5	annually with an updated base year. DSH payments are subject to applicable federal limits.			
6	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
7	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of			
8	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall			
9	be the higher of the number of eligible days based on the calculation in the first sentence			
10	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid			
11	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization			
12	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days			
13	for out of state cost reporting hospitals who qualify for DSH but who have less than 12			
14	percent Virginia Medicaid utilization shall be 50 percent of the days that would have			
15	otherwise been eligible DSH days.			
16	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
17	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
18	e) The DSH per diem shall be calculated in the following manner:			
19	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
20	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
21	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
22	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
23	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
24	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
25	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the			
26	state fiscal year.			
27	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
28	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
29	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid			
30	in state FY 2013 increased annually by the percent change in the federal allotment, including			
31	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
32	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
33	hospitals.			
34	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
35	Two hospitals.			
36	2. Each year, the department shall determine how much Type Two DSH has been reduced as			
37	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
38	hospital reimbursement.			
39	3. The department shall convene the Hospital Payment Policy Advisory Council at least once			
40	a year to consider additional changes to the DSH methodology.			
41	4. The department shall have the authority to implement these reimbursement changes			
42	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
43	such changes.			
44	SS. The Department of Medical Assistance Services shall have authority to amend the State			
45	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
46	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
47	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
48	eligibility determination and case management standards and practices, including the			
49	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the			
50	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of			
51	MAGI-related eligibility determinations. The department shall have authority to implement			
52	such standards and practices upon federal approval and prior to the completion of any			
53	regulatory process undertaken in order to effect such changes.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
2	Assistance Services shall improve the preadmission screening process for individuals who				
3	will be eligible for long-term care services, as defined in the state plan for medical				
4	assistance. The community-based screening team shall consist of a licensed health care				
5	professional and a social worker who are employees or contractors of the Department of				
6	Health or the local department of social services, or other assessors contracted by the				
7	department. The department shall not contract with any entity for whom there exists a				
8	conflict of interest. For community-based screening for children, the screening shall be				
9	performed by an individual or entity with whom the department has entered into a contract				
10	for the performance of such screenings.				
11	2. The department shall track and monitor all requests for screenings and report on those				
12	screenings that have not been completed within 30 days of an individual's request for				
13	screening. The screening teams and contracted entities shall use the reimbursement and				
14	tracking mechanisms established by the department.				
15	3. The Department of Medical Assistance Services shall promulgate regulations to				
16	implement these provisions to be effective within 280 days of its enactment. The				
17	department may implement any changes necessary to implement these provisions prior to				
18	the promulgation of regulations undertaken in order to effect such changes.				
19	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
20	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
21	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
22	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
23	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
24	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
25	has a non-majority interest. The supplemental payments shall be based upon the				
26	reimbursement methodology established for such payments in Attachments 4.19-A and				
27	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
28	agreement with any Type One hospital whose private hospital partner qualifies for such				
29	supplemental payments, under which the Type One hospital shall provide the state share				
30	in order to match federal Medicaid funds for the supplemental payments to the private				
31	hospital partner. The department shall have the authority to implement these				
32	reimbursement changes consistent with the effective date in the State Plan amendment				
33	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
34	completion of any regulatory process in order to effect such changes.				
35	b. The department shall adjust capitation payments to Medicaid managed care				
36	organizations for the purpose of securing access to Medicaid hospital services for the				
37	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
38	teaching hospitals). The department shall revise its contracts with managed care				
39	organizations to incorporate these supplemental capitation payments and provider				
40	payment requirements. DMAS shall enter into a transfer agreement with any Type One				
41	hospital whose private hospital partner qualifies for such supplemental payments, under				
42	which the Type One hospital shall provide the state share in order to match federal				
43	Medicaid funds for the supplemental payments to the private hospital partner. The				
44	department shall have the authority to implement these reimbursement changes consistent				
45	with the effective date approved by the Centers for Medicare and Medicaid Services				
46	(CMS). No payment shall be made without approval from CMS.				
47	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
48	supplemental payments to Medicaid physician providers with a medical school located in				
49	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
50	supplemental payment shall be based on the difference between the average commercial				
51	rate approved by CMS and the payments otherwise made to physicians. The department				
52	shall have the authority to implement these reimbursement changes consistent with the				
53	effective date in the State Plan amendment approved by CMS and prior to completion of				
54	any regulatory process in order to effect such changes.				
55	b. The department shall increase payments to Medicaid managed care organizations for				
56	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
57	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	is a political subdivision of the Commonwealth subject to applicable limits. The department			
2	shall revise its contracts with managed care organizations to incorporate these supplemental			
3	capitation payments, and provider payment requirements, subject to approval by CMS. No			
4	payment shall be made without approval from CMS.			
5	c. Funding for the state share for these Medicaid payments is authorized in Item 254.			
6	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
7	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
8	supplemental Medicaid payment for local government-owned nursing homes. The total			
9	supplemental Medicaid payment for local government-owned nursing homes shall be based			
10	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
11	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
12	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
13	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
14	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
15	eligible local government-owned nursing homes or the local government itself which requires			
16	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
17	payment each nursing home is entitled to and to represent that each has the authority to			
18	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
19	state share for the supplemental Medicaid payment. If a local government-owned nursing			
20	home or the local government itself is unable to comply with the intergovernmental			
21	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
22	have the authority to implement the reimbursement change consistent with the effective date			
23	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
24	process undertaken in order to effect such change.			
25	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
26	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
27	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
28	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
29	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
30	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
31	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
32	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
33	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
34	any way limiting Medicaid recipients from electing to receive nursing home services from			
35	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
36	recipients who elect to receive nursing home services in local government-owned nursing			
37	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
38	as described above.			
39	4. The Department of Medical Assistance Services shall have the authority to amend the State			
40	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
41	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
42	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
43	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may			
44	transfer general fund to the department from funds already appropriated to VDH to cover the			
45	non-federal share of the Medicaid payments. The department shall have the authority to			
46	implement the reimbursement change effective July 1, 2015, and prior to the completion of			
47	any regulatory process undertaken in order to effect such changes.			
48	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
49	Assistance to increase the supplemental physician payments for physicians employed at a			
50	freestanding children's hospital serving children in Planning District 8 with more than 50			
51	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
52	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for			
53	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment			
54	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia			
55	Medicaid fee-for-service payments. The department shall have the authority to implement			
56	these reimbursement changes effective July 1, 2016, and prior to the completion of any			
57	regulatory process undertaken in order to effect such change.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
2	supplemental Medicaid payments to the primary teaching hospitals affiliated with a				
3	Liaison Committee on Medical Education (LCME) accredited medical school located in				
4	Planning District 23 that is a political subdivision of the Commonwealth and an LCME				
5	accredited medical school located in Planning District 5 that has a partnership with a				
6	public university. The amount of the supplemental payment shall be based on the				
7	reimbursement methodology established for such payments in Attachments 4.19-A and				
8	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with				
9	managed care organizations. The department shall have the authority to implement these				
10	reimbursement changes consistent with the effective date in the State Plan amendment or				
11	the managed care contracts approved by the Centers for Medicare and Medicaid Services				
12	(CMS) and prior to completion of any regulatory process in order to effect such changes.				
13	No payment shall be made without approval from CMS.				
14	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and				
15	Item 4-5.03.				
16	c. Payments authorized in this subsection shall sunset after the effective date of a				
17	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.				
18	For purposes of the upper payment limit, the department shall prorate the upper payment				
19	limit if the sunset date is mid-fiscal year. The department shall have the authority to				
20	implement this change prior to the completion of any regulatory process undertaken in				
21	order to effect such change.				
22	7. The department shall amend the State plan for Medical Assistance to implement a				
23	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based				
24	on the difference between reimbursement with rates using an adjustment factor of 100%				
25	minus current authorized reimbursement subject to the inpatient and outpatient Upper				
26	Payment Limits for non-state government owned hospitals. The department shall include				
27	in its contracts with managed care organizations a minimum fee schedule for Chesapeake				
28	Regional Hospital consistent with rates using an adjustment factor of 100%. The				
29	department shall adjust capitation payments to Medicaid managed care organizations to				
30	fund this minimum fee schedule. Both the contract changes and capitation rate				
31	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS				
32	approval. Prior to submitting the State Plan Amendment or making the managed care				
33	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the				
34	department to transfer the non-federal share for these payments. The department shall				
35	have the authority to implement these reimbursement changes consistent with the effective				
36	date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be				
37	made without CMS approval.				
38	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to				
39	pay the state share of supplemental payments for nursing homes owned by Type One				
40	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for				
41	Medical Assistance Services. The total supplemental payment shall be based on the				
42	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS				
43	and all other Medicaid payments subject to such limit made to such nursing homes.				
44	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing				
45	home qualifies for such supplemental payments, under which the Type One hospital shall				
46	provide the state share in order to match federal Medicaid funds for the supplemental				
47	payments. The department shall have the authority to implement these reimbursement				
48	changes consistent with the effective date in the State Plan amendment approved by CMS				
49	and prior to completion of any regulatory process in order to effect such changes.				
50	b. The department shall adjust capitation payments to Medicaid managed care				
51	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §				
52	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for				
53	nursing homes owned by Type One hospitals. The department shall revise its contracts				
54	with managed care organizations to incorporate these supplemental capitation payments				
55	and provider payment requirements. DMAS shall enter into a transfer agreement with any				
56	Type One hospitals whose nursing home qualifies for such supplemental payments, under				
57	which the Type One hospital shall provide the state share in order to match federal				
58	Medicaid funds for the supplemental payments. The department shall have the authority to				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	implement these reimbursement changes consistent with the effective date approved by CMS.			
2	No payment shall be made without approval from CMS.			
3	VV. The Department of Medical Assistance Services shall amend the State Plan for Medical			
4	Assistance to provide coverage for cessation services for tobacco users, including			
5	pharmacology, group and individual counseling, and other treatment services including the			
6	most current version of or an official update to the Clinical Health Guideline "Treating			
7	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
8	Department of Health and Human Services. These services shall be subject to copayment			
9	requirements. The department shall have authority to implement this reimbursement change			
10	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
11	order to effect such changes.			
12	WW. The Department of Medical Assistance Services shall have the authority to implement			
13	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits			
14	up until the age of 26 to individuals who are or were in foster care at least until the age of 18			
15	in any state.			
16	XX.1. The Department of Medical Assistance Services is authorized to amend the State Plan			
17	under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
18	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			
19	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both			
20	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.			
21	2. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS			
22	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees			
23	to add coverage for dental services to align with pregnant women's coverage under Medicaid.			
24	3. The Department of Medical Assistance Services is authorized to amend the State Plan			
25	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children			
26	of state employees who are otherwise eligible for coverage.			
27	4. The department shall have authority to implement necessary changes upon federal approval			
28	and prior to the completion of any regulatory process undertaken in order to effect such			
29	changes.			
30	YY. The Department of Medical Assistance Services shall convene a workgroup to evaluate			
31	and develop strategies and recommendations to improve payment policies and coordination of			
32	care in the Medicaid program to encourage the effective and efficient provision of care by			
33	providers and health care systems serving Medicaid members. The workgroup shall include			
34	representatives from the Virginia Hospital and Healthcare Association, hospitals, the Virginia			
35	Association of Health Plans, managed care organizations, emergency department and primary			
36	care physicians, and other stakeholders deemed necessary by the department. The workgroup			
37	shall: (i) evaluate the appropriate coordination of services and cooperation among Medicaid			
38	managed care organizations (MCOs), hospitals, physicians, social services organizations, and			
39	nonprofit organizations to achieve a reduction in hospital readmissions, improved health			
40	outcomes, and reduced overall costs of care for conditions with high rates of hospital			
41	readmission in the Medicaid program; (ii) examine the role of hospital discharge planning and			
42	MCO care coordinators in assisting Medicaid beneficiaries with access to appropriate care			
43	and services post-discharge and other factors that may contribute to higher rates of			
44	readmission such as social determinants of health that could impact a patient's readmission			
45	status; (iii) assess the effectiveness of past and current mechanisms to improve outcomes and			
46	readmission rates by hospitals and health care systems and best practices and models from			
47	federal programs and other states; (iv) assess how to prevent inappropriate utilization of			
48	emergency department services; (v) examine the role of MCO care coordinators in assisting			
49	Medicaid beneficiaries access to appropriate care, including Medicaid beneficiary access to			
50	and the availability and use of alternative non-emergency care options, adequacy of MCO			
51	provider networks and reimbursement for primary care and alternative non-emergency care			
52	options, and the effectiveness of past and current mechanisms to improve the use of			
53	alternative non-emergent care by Medicaid beneficiaries; (vi) evaluate the impact of			
54	freestanding emergency departments and hospital emergency department marketing on			
55	emergency department utilization along with lower-cost options for triage of non-emergency			
56	cases to alternative settings; (vii) consider other states efforts to address emergency			
57	department utilization, including the use of medical and health homes, alternative primary			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	care sites, and programs to coordinate the health needs of “super-utilizers”; and (viii)			
2	consider strategies to engage in value-based payment arrangements and other forms of			
3	financial incentives to encourage appropriate utilization of services and cooperation by			
4	health care providers and systems in improving health care outcomes, including a review			
5	of designated Performance Withhold Program measures, Clinical Efficiency measures,			
6	and other existing or potential programs. The department shall provide data on emergency			
7	room utilization and hospital readmissions of Medicaid beneficiaries to the workgroup to			
8	assist in its evaluation and analysis. The department shall report on the workgroup's			
9	findings and recommendations to the Joint Subcommittee for Health and Human			
10	Resources Oversight by December 15, 2020.			
11	ZZ. The Department of Medical Assistance Services shall amend the State Plan for			
12	Medical Assistance to increase the supplemental physician payments for practice plans			
13	affiliated with a freestanding children's hospital with more than 50 percent Medicaid			
14	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for			
15	Medicare and Medicaid Services. The department shall have the authority to implement			
16	these reimbursement changes effective July 1, 2015, and prior to completion of any			
17	regulatory process undertaken in order to effect such change.			
18	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1,			
19	2016, managed care contracts in order to conform to the requirement pursuant to House			
20	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior			
21	authorization of drug benefits.			
22	BBB.1. Out of this appropriation, \$3,100,000 the first year and \$3,850,000 the second			
23	year from the general fund and \$3,100,000 the first year and \$3,850,000 the second year			
24	from nongeneral funds shall be used for supplemental payments to fund the fourth year of			
25	graduate medical education for two residents who began their residencies in July 2017, the			
26	second and third years of graduate medical education of 13 funded slots for residents			
27	beginning their residencies in July 2018, the second year of graduate medical education of			
28	16 funded slots for residencies in July 2019, the first and second years of graduate medical			
29	education for two residents in July 2020, who were awarded last year but their hiring was			
30	delayed, 27 31 slots for residents beginning their residencies in July 2020, provided to			
31	hospitals as awarded by the Virginia Health Care Workforce Authority, and 25 slots for			
32	residents beginning their residencies in July 2021.			
33	2. The supplemental payment for each qualifying residency slot shall be \$100,000			
34	annually minus any Medicare residency payment for which the sponsoring institution is			
35	eligible. For any residency program at a facility whose Medicaid payments are capped by			
36	the Centers for Medicare and Medicaid Services, the supplemental payments for each			
37	qualifying residency slot shall be \$50,000 from the general fund annually minus any			
38	Medicare residency payments for which the residency program is eligible. Supplemental			
39	payments shall be made for up to four years for each qualifying resident. Payments shall			
40	be made quarterly following the same schedule used for other medical education			
41	payments.			
42	3.The Department of Medical Assistance Services shall submit a State Plan amendment			
43	based on the authorization in BBB.1. of this Item to make supplemental payments for			
44	graduate medical education residency slots. The supplemental payments are subject to			
45	federal Centers for Medicare and Medicaid Services approval. The department shall have			
46	the authority to promulgate emergency regulations to implement this amendment within			
47	280 days or less from the enactment of this Act.			
48	4.a. Effective July 1, 2017, the department shall make supplemental payments to the			
49	following sponsoring institutions for the specified number of primary care residencies:			
50	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra			
51	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2			
52	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department			
53	shall make supplemental payments to Carilion Medical Center for 2 psychiatry			
54	residencies.			
55	b. Effective July 1, 2018, the department shall make supplemental payments to the			
56	following sponsoring institutions for the specified number of primary care residencies:			
57	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency) and Carilion			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Medical Center (6 residencies). The department shall make supplemental payments to			
2	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1			
3	OB/GYN residency and 2 psychiatric residencies.			
4	c. Effective July 1, 2019, the department shall make supplemental payments to the following			
5	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk			
6	General (1 residency), Maryview Hospital (1 residency), Carilion Medical Center (6			
7	residencies), Centra Health (2 residencies), and Riverside Regional Medical Center (2			
8	residencies). The department shall make supplemental payments to Inova Fairfax Hospital for			
9	1 General Surgery residency and to Carilion Medical Center for 2 psychiatric residencies. The			
10	department shall make supplemental payments to Sentara Norfolk General 1 OB/GYN			
11	residency and 1 urology residency. The department shall make supplemental payments to the			
12	University of Virginia Health System for a one year fellowship in Addiction Medicine and to			
13	the Virginia Commonwealth University Health System for a one year fellowship in Addiction			
14	Medicine.			
15	d. Effective July 1, 2020, the department shall make supplemental payments for a primary			
16	care residency to Riverside Regional Medical Center. The department shall make			
17	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1			
18	urology residency. <i>In addition, the department shall make supplemental payments to the</i>			
19	<i>following sponsoring institutions for the specified number of primary care residencies:</i>			
20	<i>Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion Medical</i>			
21	<i>Center (7 residencies), and Centra Health (3 residencies). The department shall make</i>			
22	<i>supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and Carilion</i>			
23	<i>Medical Center for 2 psychiatry residencies. The department shall make supplemental</i>			
24	<i>payments to Riverside Regional Medical Center for 8 emergency medicine residencies. The</i>			
25	<i>department shall make supplemental payments to Children's Hospital of King's Daughters for</i>			
26	<i>2 general pediatrics residencies.</i>			
27	e. Effective July 1, 2021, the department shall make supplemental payments to the following			
28	sponsoring institutions for the specified number of primary care residencies: Carilion			
29	Medical Center (7 residencies) and Centra Health (4 residencies). The department shall make			
30	supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and 1 emergency			
31	medicine residency. The department shall make supplemental payments to Carilion Medical			
32	Center for 2 psychiatry residencies. The department shall make supplemental payments to			
33	Riverside Regional Medical Center for 8 emergency medicine residencies.			
34	5. Preference shall be given for residency slots located in underserved areas. Applications for			
35	slots that involve multiple medical care providers collaborating in training residents and that			
36	involve providing residents the opportunity to train in underserved areas are encouraged. A			
37	majority of the new residency slots funded each year shall be for primary care. The			
38	department shall adopt criteria for primary care, high need specialties and underserved areas			
39	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,			
40	2018, the department shall also review and consider applications from non-hospital			
41	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).			
42	6. If the number of qualifying residency slots exceeds the available number of supplemental			
43	payments, the Virginia Health Workforce Development Authority shall determine which new			
44	residency slots to fund based on priorities developed by the authority.			
45	7. The sponsoring institution will be eligible for the supplemental payments as long as it			
46	maintains the number of residency slots in total and by category as a result of the increase.			
47	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
48	criteria for the supplemental payments and report any changes during the year to the number			
49	of residents.			
50	8. The department shall require all sponsoring institutions receiving Medicaid medical			
51	education funding to report annually by September 15 on the number of residents in total and			
52	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
53	education (GME) and indirect medical education (IME).			
54	9: The Department of Planning and Budget shall create a new Service Area in this item for			
55	Program 45600; appropriately named; and transfer the appropriation included in this item for			
56	graduate medical education residency slots to this new service area. The appropriation in the			



ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	new service area shall be excluded from the Official Medicaid Forecast:			
2	CCC.1. The Department of Medical Assistance Services, in consultation with the			
3	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek			
4	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide			
5	coverage of inpatient detoxification, inpatient substance abuse treatment, residential			
6	detoxification, residential substance abuse treatment, and peer support services to			
7	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems.			
8	2. The Department of Medical Assistance Services shall have the authority to make			
9	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,			
10	Community Based and Residential Treatment services (group homes and facilities) for			
11	individuals with substance abuse disorders in order to ensure parity between the substance			
12	abuse treatment services and the medical and mental health services covered by the			
13	department and to ensure comprehensive treatment planning and care coordination for			
14	individuals receiving behavioral health and substance use disorder services. The			
15	department shall ensure appropriate utilization and cost efficiency, and adjust			
16	reimbursement rates within the limits of the funding appropriated for this purpose based			
17	on current industry standards. The department shall consider all available options			
18	including, but not limited to, service definitions, prior authorization, utilization review,			
19	provider qualifications, and reimbursement rates for the following Medicaid services:			
20	substance abuse day treatment for pregnant women, substance abuse residential treatment			
21	for pregnant women, substance abuse case management, opioid treatment, substance abuse			
22	day treatment, and substance abuse intensive outpatient. Any amendments to the State			
23	Plan or waivers initiated under the provisions of this paragraph shall not exceed funding			
24	appropriated in this Act for this purpose. The department shall have the authority to			
25	promulgate regulations to implement these changes within 280 days or less from the			
26	enactment date of this Act.			
27	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
28	Assistance and any waivers thereof to include peer support services to children and adults			
29	with mental health conditions and/or substance use disorders. The department shall work			
30	with its contractors, the Department of Behavioral Health and Developmental Services,			
31	and appropriate stakeholders to develop service definitions, utilization review criteria and			
32	provider qualifications. Any amendments to the State Plan or waivers initiated under the			
33	provisions of this paragraph shall not exceed funding appropriated in this Act for this			
34	purpose. The department shall have the authority to promulgate regulations to implement			
35	these changes within 280 days or less from the enactment date of this Act.			
36	4. The Department of Medical Assistance Services shall, prior to the submission of any			
37	state plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3.,			
38	submit a plan detailing the changes in provider rates, new services added, other			
39	programmatic changes, and a certification of budget neutrality to the Director, Department			
40	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance			
41	Committees.			
42	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the			
43	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover			
44	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The			
45	department shall promulgate emergency regulations to implement this amendment within			
46	280 days or less from the enactment of this Act.			
47	EEE. The Department of Medical Assistance Services shall not expend any appropriation			
48	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver			
49	unless the General Assembly appropriates the funding. The department shall notify the			
50	Chairmen of the House Appropriations and Senate Finance Committees within 15 days of			
51	any final negotiated waiver agreement with the Centers for Medicare and Medicaid			
52	Services.			
53	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend			
54	the managed care regulations to specify that all contracts with health plans in a Medicaid			
55	managed care delivery model, including long-term services and supports, require			
56	reimbursement to nursing facility and specialized care services at no less than the			
57	Medicaid established per diem rate for Medicaid covered days, using the department's			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	methodologies, unless the managed care organization and the nursing facility or specialized				
2	care services provider mutually agree to an alternative payment. The department shall have				
3	authority to implement this provision prior to the completion of any regulatory process in				
4	order to effect such change.				
5	GGG.1. The Department of Medical Assistance Services shall monitor the capacity available				
6	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
7	payments accordingly when the UPL cap is reached. The department shall make an				
8	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
9	payments to hospitals based on when the first supplemental payments were actually made so				
10	that the newest supplemental payments to hospitals would be impacted first and so on.				
11	2. The Department of Medical Assistance Services shall have the authority to implement				
12	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to				
13	the completion of any regulatory process in order to effect such changes.				
14	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require				
15	consumer-directed aides providing personal care, respite care and companion services in the				
16	Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental				
17	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
18	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system. <del>Notwithstanding</del>				
19	<del>Item 482-20 of this act, n</del> Nothing in this paragraph shall apply to live-in caretakers, who shall				
20	be exempt from the EVV requirements beginning January 1, 2021. The department is				
21	authorized to contract with a vendor to provide access to an EVV system for use by				
22	consumer-directed aides.				
23	2. For personal care, respite care and companion services agencies, the department shall work				
24	with the appropriate stakeholders to develop standards for electronic visit verification systems				
25	and certification requirements to ensure EVV systems used by such agencies meet all federal				
26	requirements and are capable of providing the necessary data the department may require.				
27	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
28	provider in a DBHDS licensed program site such as a group home, sponsored residential				
29	home, supervised living, supported living or similar facility/location licensed to provide				
30	respite, as allowed by the Centers for Medicare and Medicaid.				
31	4. The department shall ensure that implementation of electronic visit verification complies				
32	with all requirements of the federal Centers of Medicare and Medicaid Services. The				
33	department shall have authority to implement these provisions prior to the completion of any				
34	regulatory process in order to effect such changes.				
35	5: The Department of Planning and Budget shall transfer from Item 317 to this item an				
36	appropriation necessary to cover the administrative costs for managed care organizations to				
37	implement the live-in caretaker exemption required pursuant to paragraph HHH.1: in this				
38	item:				
39	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
40	State Plan for Medical Assistance to increase the formula for indirect medical education				
41	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
42	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
43	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
44	capitated managed care providers shall be identical to the formula for Type One hospitals.				
45	The IME payments shall continue to be limited such that total payments to freestanding				
46	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
47	uncompensated care cost limit to which disproportionate share hospital payments are				
48	subject, excluding third party reimbursement for Medicaid eligible patients. The department				
49	shall have the authority to implement these changes effective July 1, 2017, and prior to				
50	completion of any regulatory action to effect such changes.				
51	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
52	additional hospital supplemental payments for freestanding children's hospitals with greater				
53	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
54	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
55	These new payments shall equal what would have been paid to the freestanding children's				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	hospitals under the current disproportionate share hospital (DSH) formula without regard			
2	to the uncompensated care cost limit. These additional hospital supplemental payments			
3	shall take precedence over supplemental payments for private acute care hospitals. If the			
4	federal regulation is voided, DMAS shall continue DSH payments to the impacted			
5	hospitals and adjust the additional hospital supplemental payments authorized in this			
6	paragraph accordingly. The department shall have the authority to implement these			
7	changes prior to completion of any regulatory process undertaken in order to effectuate			
8	such change.			
9	JJJ. For the period beginning September 1, 2016 until 180 days after publication and			
10	distribution of the Developmental Disabilities Waivers provider manual by the			
11	Department of Medical Assistance Services (DMAS), retraction of payment from			
12	Developmental Disabilities Waivers providers following an audit by DMAS or one of its			
13	contractors is only permitted when the audit points identified are supported by the Code of			
14	Virginia, regulations, DMAS general providers manuals, or DMAS Medicaid Memos in			
15	effect during the date of services being audited.			
16	KKK. The Department of Medical Assistance Services shall submit a report annually on			
17	all supplemental payments made to hospitals through the Medicaid program. This report			
18	shall include information for each hospital and by type of supplemental payment			
19	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
20	Education, Upper Payment Limit program, and others). The report shall include total			
21	Medicaid payments from all sources and calculate the percent of overall payments that are			
22	supplemental payments. Furthermore, it shall include a description of each type of			
23	supplemental payment and the methodology used to calculate the payments. Each report			
24	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
25	of the House Appropriations and Senate Finance Committees by September 1 each year.			
26	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend			
27	the State Plan for Medical Assistance to make the following changes. The department			
28	shall: (i) eliminate eligibility for Disproportionate Share Hospital (DSH) payments for			
29	Children's National Medical Center (CNMC); (ii) increase the annual indirect medical			
30	education (IME) payments for CNMC by the amount of DSH the hospital was eligible for			
31	in fiscal year 2018; and (iii) reduce the Type 2 DSH allocation by this same amount. The			
32	department shall have the authority to implement these changes effective July 1, 2018, and			
33	prior to completion of any regulatory action to effect such change.			
34	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to			
35	review and adjust medical necessity criteria for Medicaid-funded nursing services			
36	including private duty nursing, skilled nursing, and home health. The department shall			
37	adjust the medical necessity criteria to reflect advances in medical treatment, new			
38	technologies, and use of integrated care models including behavioral supports. The			
39	department shall have the authority to amend the necessary waiver(s) and the State Plan			
40	under Titles XIX and XXI of the Social Security Act to include changes to services			
41	covered, provider qualifications, medical necessity criteria, and rates and rate			
42	methodologies for private duty nursing. The adjustments to these services shall meet the			
43	needs of members and maintain budget neutrality by not requiring any additional			
44	expenditure of general fund beyond the current projected appropriation for such nursing			
45	services.			
46	2. The department shall have authority to implement these changes to be effective July 1,			
47	2019. The department shall also have authority to promulgate any emergency regulations			
48	required to implement these necessary changes within 280 days or less from the enactment			
49	dated of this act. The department shall submit a report and estimates of any projected cost			
50	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30			
51	days prior to implementation of such changes.			
52	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical			
53	Assistance to clarify payment rules for new nursing homes or renovations that qualify for			
54	mid-year rate adjustments, to include the following:			
55	1. For any facility whose Fair Rental Value report has less than 12 months of experience,			
56	the department shall develop an occupancy schedule that represents average statewide			
57	occupancy by month of operation for use in calculating the per diem rate in lieu of a			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	minimum occupancy requirement or actual occupancy.			
2	2. Any new beds or renovations placed in service between the reporting year and the rate year			
3	shall be treated as a mid-year rate adjustment. No new rate will be made after April 30. Rate			
4	updates that fall between May 1 and June 30 shall be effective July 1 of the same year.			
5	3. The department shall annualize real estate taxes, property taxes and property insurance			
6	costs that do not represent a full year's cost.			
7	4. Costs shall be based on currently available documentation at the time but are subject to			
8	audit. The department may use any reasonable method to estimate costs for which there is			
9	inadequate documentation. Any adjustments based on subsequent documentation or audit for			
10	a current rate year shall be applied beginning with the next rate year.			
11	5. The department shall have 15 days from the date of the provider's submission to determine			
12	if the filing is complete for purposes of setting a rate for a new or renovated facility. The			
13	facility shall have 15 days from the date the filing is deemed incomplete to submit the			
14	required information. The deadline for setting the rate shall be extended for 30 days after the			
15	filing is deemed complete.			
16	6. Providers may propose a phased renovation subject to approval by the department. The			
17	phased renovation may include reductions to available beds. Any modifications to the			
18	proposed renovation are also subject to approval by the department.			
19	7. The department shall have the authority to implement these reimbursement changes			
20	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in			
21	order to effect such change.			
22	OOO. The Department of Medical Assistance Services shall amend the State Plan for Medical			
23	Assistance and any relevant waivers thereof to modify reimbursement for Hospice services			
24	provided to patients residing in facilities to include at least 100 percent of the relevant			
25	Medicaid facility rate for that individual, a component commonly referred to as "room and			
26	board." To the extent allowed under federal law and regulation, the Department shall further			
27	amend the State plan and/or relevant waivers thereof to pay this "room and board" rate in			
28	effect with no discount applied to the facility directly, thus eliminating the Hospice from its			
29	role in passing-through this facility payment to the facility. To the extent federal approval of			
30	this direct payment component is dependent on whether it is in the State Plan or in relevant			
31	waivers, the Department shall implement the direct payment where federal approval is			
32	achieved. The department shall have authority to implement these changes effective July 1,			
33	2019 and prior to the completion of any regulatory process undertaken in order to effect such			
34	change.			
35	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the			
36	telehealth originating site facility fee to 100 percent of the Medicare rate and shall reflect			
37	changes annually based on any changes in the Medicare rate. The department shall exempt			
38	Federally Qualified Health Centers and Rural Health Centers from this reimbursement			
39	change. The department shall have the authority to implement these changes prior to			
40	completion of any regulatory process undertaken in order to effect such change.			
41	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
42	Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment			
43	factor or percent of cost reimbursement of 100% for inpatient operating and capital rates and			
44	outpatient rates effective July 1, 2019. The department shall have the authority to implement			
45	these changes effective July 1, 2019 and prior to completion of any regulatory action to effect			
46	such change.			
47	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives			
48	and cost based reimbursement models to allow a private hospital in rural Southwest Virginia			
49	that has closed in the last five years to recoup capital startup costs and minimize operating			
50	losses for the next five years, including but not limited to optimizing federal matching dollars			
51	in accordance with federal law.			
52	SSS. The Department of Medical Assistance Services and the Department of Behavioral			
53	Health and Developmental Services shall recognize the Certified Employment Support			
54	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	certifications in lieu of competency requirements for supported employment staff in the			
2	Medicaid Community Living, Family and Individual Support and Building Independence			
3	Waiver programs and shall allow providers that are Department for the Aging and			
4	Rehabilitative Services vendors that hold a national three-year accreditation from the			
5	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
6	to meet employment staff competency requirements, provided the provider submits the			
7	results from their CARF surveys including recommendations received to the Department			
8	of Behavioral Health and Developmental Services so that the agency can verify that there			
9	are no recommendations for the standards that address staff competency.			
10	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend			
11	the State Plan for Medical Assistance to increase the practitioner rates for primary care			
12	services by five percent and rates for Emergency Department services by one percent to			
13	reflect the equivalent of 70 percent of the 2018 Medicare rates. The department shall			
14	ensure through its contracts with managed care organizations that the rate increase is			
15	reflected in their rates to providers. The department shall have the authority to implement			
16	these reimbursement changes prior to the completion of the regulatory process.			
17	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend			
18	the State Plan for Medical Assistance to create a separate service category for psychiatric			
19	services and to increase practitioner rates for psychiatric services by 21 percent to reflect			
20	the equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these			
21	services shall receive new rates. The department shall have the authority to implement			
22	these reimbursement changes prior to the completion of the regulatory process.			
23	VVV. The Department of Medical Assistance Services shall amend its contracts with			
24	managed care organizations to require written notification and training to agency-directed			
25	personal care providers at least 60 days prior to the implementation of all changes to			
26	Quality Management Review and prior authorization policies and processes consistent			
27	with state and federal regulations.			
28	WWW: The Department of Medical Assistance Services shall seek federal authority			
29	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
30	Security Act to offer medically necessary treatment for substance use disorder in an			
31	Institution for Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS,			
32	equivalent to such benefits offered to pregnant women under the Medicaid state plan and			
33	HHS substance use disorder demonstration waiver. The department shall have the			
34	authority to promulgate emergency regulations to implement these amendments within			
35	280 days or less from the enactment of this Act.			
36	XXX. Effective upon federal approval but no earlier than April 1, 2021, the Department of			
37	Medical Assistance Services shall amend the State Plan under Title XIX of the Social			
38	Security Act to eliminate the 40 quarter work requirement for Lawful Permanent			
39	Residents who otherwise meet all Medicaid eligibility requirements. The department shall			
40	have the authority to promulgate emergency regulations to implement this amendment			
41	within 280 days or less from the enactment of this Act.			
42	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority			
43	to implement programmatic changes to service definitions, prior authorization and			
44	utilization review criteria, provider qualifications, and reimbursement rates for the			
45	following existing Medicaid behavioral health services: assertive community treatment,			
46	mental health partial hospitalization programs, crisis intervention and crisis stabilization			
47	services.			
48	2. The department shall have the authority to develop new service definitions, prior			
49	authorization and utilization review criteria, provider qualifications, and reimbursement			
50	rates for the following new Medicaid behavioral health services: multi-systemic therapy,			
51	family functional therapy, intensive outpatient services, mobile crisis intervention			
52	services, 23 hour temporary observation services and residential crisis stabilization unit			
53	services.			
54	3. Effective on or after <del>January</del> July 1, 2021, DMAS shall implement programmatic			
55	changes and reimbursement rates for the following services: assertive community			
56	treatment, multi-systemic therapy and family functional therapy.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
2	reimbursement rates for the following services: intensive outpatient services, partial			
3	hospitalization programs, mobile crisis intervention services, 23 hour temporary observation			
4	services, crisis stabilization services and residential crisis stabilization unit services.			
5	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553			
6	\$10,143,897 the second year from the general fund and \$4,127,378 the first year and			
7	\$14,070,322 \$13,829,533 the second year from nongeneral funds to effect the changes			
8	required by paragraphs above. In the development and implementation of these changes, the			
9	department shall ensure appropriate utilization and cost efficiency. Reimbursement rate			
10	changes shall be budget neutral and must not exceed the funding appropriated in the Act for			
11	these services.			
12	6. The Department of Medical Assistance Services shall, prior to the submission of any state			
13	plan amendment or waivers to implement these paragraphs, submit a plan detailing the			
14	changes in provider rates, new services added and other programmatic changes to the			
15	Director, Department of Planning and Budget and the Chairmen of the House Appropriation			
16	and Senate Finance Committees.			
17	7. The department shall have the authority to promulgate emergency regulations to implement			
18	this amendment within 280 days or less from the enactment of this Act.			
19	<del>ZZZ.</del> The Department of Medical Assistance Services shall seek federal authority through			
20	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
21	expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals			
22	with substance use disorders (SUD) that are covered in the Addiction and Recovery			
23	Treatment Services (ARTS) benefit. The department shall have the authority to promulgate			
24	emergency regulations to implement these amendments within 280 days or less from the			
25	enactment of this Act.			
26	AAAA. <i>Effective July 1, 2021, the</i> The Department of Medical Assistance Services shall seek			
27	federal authority through waiver and State Plan amendments under Titles XIX and XXI of the			
28	Social Security Act to extend coverage for pregnant women between 138% and 205% of the			
29	Federal Poverty Level to up to one year postpartum. The department shall have the authority			
30	to promulgate emergency regulations to implement these amendments within 280 days or less			
31	from the enactment of this Act.			
32	BBBB.1. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS)			
33	shall seek federal authority through waiver and State Plan amendments under Titles XIX and			
34	XXI of the Social Security Act to implement a home visiting benefit for pregnant women at			
35	risk and postpartum women at risk of poor health outcomes. Prior to implementation, DMAS			
36	shall engage all relevant stakeholders in the development of the benefit and gaining the			
37	necessary federal approvals.			
38	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the second			
39	year from the general fund and \$3,514,556 the first year and \$34,216,923 the second year			
40	from nongeneral funds to effect the changes required by paragraph BBBB.1. above. DMAS			
41	shall prepare a report that 1) identifies the services included in the proposed benefit; and 2) if			
42	the estimated cost of the benefit is consistent with the funding provided in this Act. DMAS			
43	shall provide this report, 30 days prior to the submission of a state plan amendment; to the			
44	Director, Department of Planning and Budget and the Chairmen of the House Appropriation			
45	and Senate Finance Committees. The department shall have the authority to promulgate			
46	emergency regulations to implement these amendments within 280 days or less from the			
47	enactment of this Act.			
48	EEEE. The Department of Medical Assistance Services shall develop and implement			
49	episode-based payment models; or bundled payments; for the following conditions: maternity			
50	care; asthma; and congestive heart failure. The department shall develop these models with a			
51	goal of reducing costs and improving the quality of care for Medicaid members.			
52	DDDD.1. Effective January 1, 2021, the Department of Medical Assistance Services			
53	(DMAS), in consultation with the Department of Behavioral Health and Developmental			
54	Services (DBHDS), shall increase provider payment rates for services delivered through the			
55	Community Living, Family and Individual Support, and Building Independence			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Developmental Disability (DD) waivers. The rate increase shall be provided for the			
2	following services: Group Home, Sponsored Residential and Group Day Support.			
3	2. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS), in			
4	consultation with the Department of Behavioral Health and Developmental Services, shall			
5	increase provider payment rates for services delivered through the Community Living,			
6	Family and Individual Support, and Building Independence Developmental Disability			
7	(DD) waivers. The rate increase shall be provided for the following services: Independent			
8	Living Supports, Supported Living, In-home Support Services, Group Supported			
9	Employment, Workplace Assistance, Community Engagement, Community Coaching and			
10	Therapeutic Consultation.			
11	3. Included in this Item is an additional <del>\$25,034,884</del> \$10,697,611 the first year and			
12	\$25,785,930 the second year from the general fund and <del>\$25,034,884</del> \$10,697,611 the first			
13	year and \$25,785,930 the second year from the nongeneral funds to effect the changes			
14	required by the paragraph DDDD.1. above. The DMAS shall prepare a report that 1)			
15	identifies the implemented rate and rate increase percentage for each service impacted by			
16	this action; and 2) determines whether the estimated cost of each service is consistent with			
17	the funding provided in this Act. DMAS shall provide this report to the Director,			
18	Department of Planning and Budget and the Chairmen of the House Appropriation and			
19	Senate Finance Committees by December 1, 2020.			
20	4. The department shall have the authority to implement these changes prior to the			
21	completion of any regulatory process to effect such changes.			
22	EEEE. Effective July 1, <del>2020</del> 2021, the Department of Medical Assistance Services shall			
23	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
24	Medicare rates. The department shall have the authority to implement these			
25	reimbursement changes prior to the completion of any regulatory process to effect such			
26	changes.			
27	FFFF. <del>The Department of Medical Assistance Services; shall seek federal authority</del>			
28	<del>through waiver and State Plan amendments under Titles XIX and XXI of the Social</del>			
29	<del>Security Act to provide care coordination services to individuals who are Medicaid</del>			
30	<del>eligible 30 days prior to release from incarceration. The department shall have the</del>			
31	<del>authority to promulgate emergency regulations to implement this amendment within 280</del>			
32	<del>days or less from the enactment of this Act.</del>			
33	GGGG. Effective on and after July 1, <del>2020</del> 2021, the Department of Medical Assistance			
34	Services shall amend the State Plan for Medical Assistance to modify reimbursement for			
35	nursing facility services such that the direct peer group price percentage shall be increased			
36	to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3			
37	percent. The department shall have the authority to implement these changes effective July			
38	1, <del>2020</del> 2021 and prior to the completion of any regulatory process undertaken in order to			
39	effect such change.			
40	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
41	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)			
42	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate			
43	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section			
44	1396r-4. The payment shall be made annually based upon the hospital's disproportionate			
45	share limit for the most recent year for which the disproportionate share limit has been			
46	calculated subject to the availability of DSH funds under the federal allotment of such			
47	funds to the department. Prior to submitting the State Plan Amendment, Chesapeake			
48	Regional Hospital shall enter into an agreement with the department to transfer the non-			
49	federal share of the supplemental DSH payment. Payment of the supplemental DSH			
50	payment is contingent upon receipt of intergovernmental transfer of funds or certified			
51	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake			
52	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal			
53	law, the department may amend the State Plan for Medical Assistance to terminate the			
54	supplemental DSH payment program. The department shall have the authority to			
55	implement these reimbursement changes consistent with effective date(s) approved by the			
56	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without			
57	CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	department, Chesapeake Regional Hospital shall reimburse such funds to the department.			
2	HHH: Out of this appropriation, \$733,303 the first year and \$754,247 the second year from the			
3	general fund and \$733,303 the first year and \$754,247 the second year from nongeneral funds			
4	shall be used to increase the nursing facility direct and indirect operating rates by a uniform			
5	percentage for any nursing facilities that underwent a change in ownership subsequent to			
6	December 31, 2017; if the Medicaid cost report of a predecessor operator being used by the			
7	department to rebase Medicaid price-based operating rates effective July 1, 2020; was audited			
8	and the operating costs thereon were materially adjusted due to such predecessor not			
9	providing documentation of such costs to the department. The department shall amend the			
10	State Plan for Medical Assistance effective July 1, 2020 through June 30, 2023 in order to			
11	implement this Item. The department shall also have the authority to implement these			
12	reimbursement changes prior to the completion of any regulatory process undertaken in order			
13	to effect such change.			
14	JJJ: The Department of Medical Assistance Services shall amend the State Plan for Medical			
15	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital			
16	reimbursement status as a hospital-based nursing facility because a replacement hospital was			
17	built at a different location and Medicare rules no longer allow the nursing home's cost to be			
18	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)			
19	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing			
20	facility with the date of acquisition for its capital assets being the date the replacement			
21	hospital is licensed. The department shall have the authority to implement these			
22	reimbursement changes effective July 1, 2020 and prior to the completion of the regulatory			
23	process.			
24	KKKK: Effective July 1, 2020; the department shall amend the State Plan for Medical			
25	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4 percent			
26	above a facility's calculated price-based rates where at least 80 percent of the resident			
27	population have one or more of the following diagnoses: quadriplegia; traumatic brain injury;			
28	multiple sclerosis; paraplegia; or cerebral palsy. In addition; a qualifying facility must have at			
29	least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year			
30	2014. The department shall have the authority to implement this reimbursement methodology			
31	change for rates on or after July 1, 2020; and prior to completion of any regulatory process in			
32	order to effect such change.			
33	LLLL. The Department of Medical Assistance Services shall amend the State Plan for			
34	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and			
35	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal			
36	year 2022, the department shall revert to the existing cost-based methodology. The			
37	department has the authority to implement this change notwithstanding current regulations			
38	and consistent with the approved State Plan amendment.			
39	MMMM. The Department of Medical Assistance Services shall require Medicaid managed			
40	care organizations to reimburse at no less than 90 percent of the state Medicaid program			
41	Durable Medical Equipment fee schedule for the same service or item of durable medical			
42	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to			
43	implement this reimbursement change effective July 1, 2021 and prior to the completion of			
44	any regulatory process undertaken in order to effect such change.			
45	NNNN. The Department of Medical Assistance Services (DMAS) shall convene an advisory			
46	panel of representatives chosen by the Virginia Association of Community Services Boards			
47	(VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia			
48	Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia Network of			
49	Private Providers (VNPP), and the Virginia Hospital and Healthcare Association. The			
50	advisory panel shall meet at least every two months with the appropriate staff from DMAS to			
51	review and advise on all aspects of the plan for and implementation of the redesign of			
52	behavioral health services with a specific focus on ensuring that the systemic plan			
53	incorporates development, and maintenance of sustainable business models. Upon advice of			
54	the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample			
55	of providers to examine the process for service authorization, the interpretation of the medical			
56	necessity criteria, and the claims processing by all Medicaid managed care organizations.			
57	DMAS will report their findings from this review to the advisory panel and to the Secretary of			



ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Health and Human Resources, and the Chairs of House Appropriations and Senate				
2	Finance by December 31, 2020.				
3	OOOO. The Department of Medical Assistance Services (DMAS) shall convene a				
4	workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia				
5	Sponsored Residential Provider Group, the Virginia Association of Community Services				
6	Boards, the Virginia Network of Private Providers and the Department of Behavioral				
7	Health and Developmental Services to review the existing and any proposed regulations				
8	governing the provision of respite or personal assistance services to determine the barriers				
9	to the provision of these services in a center or residential setting other than the				
10	individual's home. DMAS shall consider the option of basing the reimbursement for				
11	center-based respite and personal assistance on the Level/Tier as determined by the				
12	individual's Supports Intensity Scale score. DMAS shall report on the conclusions of the				
13	workgroup to the Chairs of House Appropriations and Senate Finance and Appropriations				
14	Committees by December 1, 2020, including whether the department needs emergency				
15	regulatory authority to make changes in order to minimize barriers to services and support				
16	broader appropriate utilization of the identified services.				
17	PPPP. The Department of Medical Assistance Services shall review and consider				
18	amending regulations governing the practice and requirements for peer recovery services				
19	for individuals with mental illness and/or substance use disorder. In reviewing the				
20	regulations, the department shall convene stakeholders to assess the existing barriers to				
21	providing the service and assist in the development of emergency regulations.				
22	Stakeholders shall include, but not be limited to, the Virginia Organization of Consumers				
23	Asserting Leadership (VOCAL), Substance Abuse Addiction Recovery Alliance				
24	(SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-				
25	Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and				
26	National Alliance for Mental Illness-Virginia (NAMI-V). The department shall have the				
27	authority to promulgate emergency regulations to implement changes that are budget				
28	neutral within 280 days or less from the enactment of this act. The department shall				
29	submit changes that have a fiscal impact as part of the normal budget process for				
30	consideration in the 2021 Session.				
31	QQQQ. The Department of Medical Assistance Services shall adjust the post eligibility				
32	special earnings allowance for individuals in the CCC Plus, Community Living, Family				
33	and Individual Support and Building Independence waiver programs to incentivize				
34	employment for individuals receiving waiver services. DMAS shall lower the number of				
35	hours from at least eight hours but less than 20 hours per week requirement to at least four				
36	hours but less than 20 hours per week. The Special Earnings Allowance for waiver				
37	participants allows a percentage of earned income to be disregarded when calculating an				
38	individual's contribution to the cost of their waiver services when earning income. The				
39	current requirement is at least eight hours but less than 20 hours per week for a disregard				
40	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300				
41	percent for individuals that work 20 hours or more per week.				
42	RRRR. The Department of Medical Assistance Services shall conduct an analysis to				
43	determine if any additional payment opportunities could be directed to the primary				
44	teaching hospital affiliated with a Liaison Committee on Medical Education (LCME)				
45	accredited medical school located in Planning District 23 that is a political subdivision of				
46	the Commonwealth, based on the department's reimbursement methodology established				
47	for such payments. If such opportunity does exist, the department shall work with the				
48	entities to determine the framework for implementing such payments, including a				
49	reasonable cap on such payments so other qualifying entities are not adversely affected in				
50	future years.				
51	SSSS.1. Effective July 1, 2020, the Department of Medical Assistance Services shall				
52	increase the rates for agency and consumer directed personal care, respite and companion				
53	services in the home and community based services waivers and Early Periodic Screening,				
54	and Diagnosis and Treatment (EPSDT) program by five percent. The department shall				
55	have the authority to implement these changes prior to completion of any regulatory				
56	process undertaken in order to effect such change.				
57	2. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the rates for agency and consumer directed personal care, respite and companion services in				
2	the home and community based services waivers and Early Periodic Screening, and Diagnosis				
3	and Treatment (EPSDT) program by two percent. The department shall have the authority to				
4	implement these changes prior to completion of any regulatory process undertaken in order to				
5	effect such change.				
6	FFFF. Out of this appropriation, \$796,755 from the general fund and \$796,755 from				
7	nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from				
8	nongeneral funds the second year shall be used to increase reimbursement rates for adult day				
9	health services provided through Medicaid home- and community-based waiver programs by				
10	10 percent effective July 1, 2020. The department shall have the authority to implement these				
11	reimbursement changes prior to the completion of any regulatory process undertaken in order				
12	to effect such changes.				
13	UUUU. Effective July 1, 2021, the Department of Medical Assistance Services shall amend				
14	the State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to				
15	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure				
16	through its contracts with managed care organizations that the rate increase is reflected in				
17	their rates to providers. The department shall have the authority to implement these				
18	reimbursement changes prior to the completion of any regulatory process undertaken in order				
19	to effect such changes.				
20	VVVV. The Department of Medical Assistance Services shall amend the State Plan for				
21	Medical Assistance to increase the supplemental physician payments for physicians employed				
22	at a freestanding children's hospital serving children in Planning District 8 to the maximum				
23	allowed by the Centers for Medicare and Medicaid Services within the limit of the				
24	appropriation provided for this purpose. The total supplemental Medicaid payment shall be				
25	based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid				
26	Services and all other Virginia Medicaid fee-for-service payments. The department shall have				
27	the authority to implement these reimbursement changes effective July 1, 2020; and prior to				
28	the completion of any regulatory process undertaken in order to effect such change.				
29	WWWW. The Department of Medical Assistance Services shall have the authority to amend				
30	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security				
31	Act to increase the income eligibility for participation in the Medicaid Works program to 138				
32	percent of the Federal Poverty Level. The department shall have the authority to implement				
33	this change prior to the completion of the regulatory process necessary to implement such				
34	change.				
35	XXXX. The Department of Medical Assistance Services shall amend the State Plan under				
36	Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults who				
37	are not enrolled pursuant to the Patient Protection and Affordable Care Act. The department				
38	shall have the authority to implement these changes effective July 1, 2020; and prior to the				
39	completion of any regulatory process undertaken in order to effect such changes.				
40	YYYY. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
41	rates for skilled and private duty nursing services to 80 percent of the benchmark rate				
42	developed by the department and consistent with the appropriation available for this purpose.				
43	The department shall have the authority to implement these changes prior to the completion of				
44	any regulatory process to effect such changes.				
45	ZZZZ. Effective, January 1, 2021, the Department of Medical Assistance Services shall				
46	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and				
47	any necessary waivers, to authorize time and a half up to eight hours and effective July 1,				
48	2021, up to 16 hours for a single attendant who works more than 40 hours per week for				
49	attendants providing Medicaid-reimbursed consumer-directed (CD) personal assistance,				
50	respite and companion services. The department shall have authority to implement this				
51	provision prior to the completion of any regulatory process undertaken in order to effect such				
52	change.				
53	AAAAA. The Department of Medical Assistance Services shall amend the State Plan for				
54	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for				
55	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and				
56	facility. The department shall utilize the avoidable emergency room diagnosis code list				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	currently used for Managed Care Organization clinical efficiency rate adjustments. If the			
2	emergency room claim is identified as a preventable emergency room diagnosis, the			
3	department shall direct the Managed Care Organizations to default to the payment amount			
4	for code 99281, commensurate with the acuity of the visit. The department shall have the			
5	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
6	completion of any regulatory process undertaken in order to effect such change.			
7	BBBBB. The Department of Medical Assistance Services shall amend the State Plan for			
8	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
9	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
10	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
11	admissions to critical access hospitals, or in any case where the patient was originally			
12	discharged against medical advice. If the patient is readmitted to the same hospital for a			
13	potentially preventable readmission then the payment for such cases shall be paid at 50			
14	percent of the normal rate, except that a readmission within five days of discharge shall be			
15	considered a continuation of the same stay and shall not be treated as a new case. Similar			
16	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.			
17	The department shall have the authority to implement this reimbursement change effective			
18	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
19	effect such change. The department shall report quarterly on the number of hospital			
20	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint			
21	Subcommittee for Health and Human Resources Oversight.			
22	CCCCC. The Department of Medical Assistance Services shall establish a workgroup of			
23	Medicaid managed care organizations, physicians and pharmacists and other stakeholders,			
24	as necessary, to assess policies and procedures, including risk sharing arrangements,			
25	reimbursement methods or other mechanisms to determine Medicaid coverage and			
26	reimbursement of FDA fast-track drugs and emerging-break-through technologies. The			
27	assessment shall include an examination of other states' approaches to determine Medicaid			
28	coverage, clinical criteria for coverage across the fee-for-service and managed care			
29	programs, risk sharing arrangements, and reimbursement methodologies including kick-			
30	payments or other pass-through arrangements that are consistent with the utilization and			
31	cost of the drug or technology. The assessment will also examine and make			
32	recommendations regarding the timeline for providing coverage from the date of FDA			
33	approval of the drug or technology. The workgroup shall report on issues and			
34	recommendations to the Joint Subcommittee for Health and Human Resources Oversight			
35	by September 1, 2020, including any budgetary or regulatory authority required to			
36	implement changes for such coverage.			
37	DDDDD. The Department of Medical Assistance Services shall continue working with the			
38	Department of Behavioral Health and Developmental Services to complete the actions			
39	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			
40	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
41	application at the appropriate time that shall be consistent with the Addiction Treatment			
42	and Recovery Services substance abuse waiver program. The department shall develop a			
43	plan with a timeline and potential costs savings of such a waiver to the Commonwealth.			
44	The department shall provide an update on the status of the waiver by November 1 of each			
45	year to the Chairs of the House Appropriations and Senate Finance and Appropriations			
46	Committees.			
47	EEEEEE.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
48	develop and implement an actuarially sound risk adjustment model that addresses the			
49	behavioral health acuity differences among the Medicaid managed care organizations for			
50	the community well population of individuals who are dually eligible for Medicare and			
51	Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus			
52	program. Behavioral Health services shall be defined to include the following: case			
53	management services, community behavioral health, early intervention services, and			
54	addiction and recovery treatment services. The risk adjustment shall be based on			
55	nationally accepted models, such as the Chronic Illness and Disability Payment System			
56	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
57	variables predictive of behavioral health service utilization. Managed care experience shall			
58	be utilized as the basis for the risk adjustment.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
2	and implement differential capitation rates for members in behavioral health treatment versus			
3	those who are not, for the community well population of individuals who are dually eligible			
4	for Medicare and Medicaid currently served through the CCC Plus program. The rates shall			
5	be actuarially sound and the behavioral health rates shall additionally incorporate risk			
6	adjustment to account for acuity differences amongst the managed care organizations.			
7	Behavioral health services shall be defined to include the following: case management			
8	services, community behavioral health, early intervention services, and addiction and			
9	recovery treatment services. The risk adjustment shall be based on nationally accepted			
10	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical			
11	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
12	behavioral health service utilization. Managed care experience shall be utilized as the basis			
13	for the establishment of the capitation rates and the risk adjustment.			
14	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
15	implemented such that the impact is budget neutral.			
16	FFFFF.1. The Department of Medical Assistance Services shall accept from any county, city,			
17	or town provider assessment funds that have been collected, pursuant to an ordinance, from			
18	inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for			
19	Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical			
20	Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid			
21	Supplemental Payment Program Fund established in subsection 2.			
22	2. There is hereby created in the state treasury a special nonreverting fund to be known as the			
23	Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The			
24	Fund shall be established on the books of the Comptroller. All funds accepted by the			
25	Department of Medical Assistance Services from any county, city, or town to make Medicaid			
26	supplemental payments pursuant to the State Plan for Medical Assistance Services			
27	amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund.			
28	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any			
29	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall			
30	not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used			
31	solely for the purpose of funding the non-federal share of the Medicaid supplemental payment			
32	programs authorized by the State Plan for Medical Assistance Services amendments 11-018			
33	and 11-019. Expenditures and disbursements from the Fund shall be made by the State			
34	Treasurer on warrants issued by the Comptroller upon written request signed by the Director			
35	of the Department of Medical Assistance Services.			
36	3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are			
37	strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily			
38	be applied against the private hospital upper payment limit for each state fiscal year therein.			
39	No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may			
40	apply to any state fiscal year or any related private hospital upper payment limit beginning			
41	July 1, 2017.			
42	4. In the event of any federal disallowance action associated with Medicaid supplemental			
43	payments paid to qualifying hospitals by the Department of Medical Assistance Services			
44	under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid			
45	supplemental payments in dispute or the hospital health system owner shall return to the			
46	Department of Medical Assistance Services all federal funds associated with the Medicaid			
47	supplemental payments subject to the disallowance action.			
48	5. The authority of a local government to enact an ordinance to impose an assessment shall be			
49	governed by the charter of such local government or pursuant to the Uniform Charters Powers			
50	Act.			
51	6. The authority of the Department of Medical Assistance Services to appropriate monies			
52	under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.			
53	7. The Department of Medicaid Assistance services shall retain five percent of the federal			
54	funding for state costs related to administration of the supplemental payment program and			
55	shall deposit such funds into the Health Care Fund.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	8. The provisions of this paragraph are contingent on approval from CMS waiving the two			
2	year timely filing requirement and federal approval of the local provider assessment			
3	program.			
4	GGGGG. The Department of Medical Assistance Services shall review reimbursement of			
5	services covered under the state's Medicaid program provided by local education agencies			
6	to Medicaid eligible children and determine what services can be covered outside of a			
7	student's Individualized Education Plan consistent with federal rules and regulations. The			
8	department shall evaluate options to consider to allow school divisions to draw down			
9	additional federal resources in supporting the needs of school children. The department			
10	shall report its findings and recommendations to the Chairs of the House Appropriations			
11	and Senate Finance and Appropriations Committees by December 15, 2020.			
12	HHHHH. Free-standing emergency departments, also referred to as dedicated emergency			
13	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
14	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
15	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent			
16	facility, shall submit to the payor upon billing for services rendered (i) the campus			
17	location in which their services were rendered, and (ii) an indicator specifying that the			
18	services were rendered in a free-standing emergency department.			
19	IIII.1. Effective July 1, 2021, the Department of Medical Assistance Services shall have			
20	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
21	Security Act to provide a comprehensive dental benefit to adults. The department shall			
22	work with its Dental Advisory Committee, including members of the Virginia Dental			
23	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School			
24	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care			
25	Association, a representative of the developmental and intellectual disability community,			
26	the Virginia Department of Health and the administrator of the Smiles for Children			
27	program to develop the benefit. The benefit shall be modeled after the existing benefit for			
28	pregnant women. The benefit shall include preventive and restorative services and shall			
29	not include any cosmetic services or orthodontic services. The Dental Advisory			
30	Committee shall design a benefit that does not exceed the appropriated funds to provide			
31	such services. The department shall work with its dental benefit administrator, the			
32	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the			
33	Virginia Community Healthcare Association and other stakeholders to ensure an adequate			
34	network of providers and awareness among beneficiaries. The department shall report to			
35	the Chairs of the House Appropriations and Senate Finance and Appropriations			
36	Committees on the benefit design and plans for the implementation of the benefit by			
37	November 1, 2020. The department shall have authority to promulgate emergency			
38	regulations to implement these changes within 280 days or less from the enactment date of			
39	this act.			
40	2. The Department of Planning and Budget shall have the authority to transfer			
41	appropriation from Item 317 to Item 316 in this act, as needed, to fund the administrative			
42	costs of implementing the new Medicaid dental benefit for adults if the existing			
43	appropriation in Item 316 is insufficient.			
44	JJJJ. The Department of Medical Assistance Services shall conduct a review of other			
45	state methods and strategies for providing sick leave to personal care attendants and			
46	evaluate feasible options for the Commonwealth to consider. The department shall report			
47	its findings and recommendations to the Chairs of the House Appropriations and Senate			
48	Finance and Appropriations Committees by November 1, 2020.			
49	KKKKK.1. The Department of Medical Assistance Services, in collaboration with the			
50	Virginia Department of Social Services, state workforce agencies and programs, and			
51	appropriate stakeholders, shall develop a referral system designed to connect current and			
52	newly eligible Medicaid enrollees to employment, training, education assistance and other			
53	support services. The department shall review current federal law and regulations that may			
54	allow through State Plan amendments, contracts, or other policy changes, the department			
55	to support such a referral program. The department shall provide new enrollees in the			
56	Medicaid program, that have been identified as being potentially unemployed or			
57	underemployed with information on all available state and federal programs available to			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	them that offer training, education assistance or other types of employment support services.			
2	The department shall work with its contracted managed care organizations to facilitate			
3	referrals to employment related services. To the degree that resources are available in other			
4	state agencies or from federal grants to support the referral program and existing authority			
5	permits such use, the department shall coordinate the use of such programs to provide			
6	assistance to Medicaid enrollees.			
7	2. The department shall report on development of the referral program and make			
8	recommendations to the Chairs of the House Appropriations and Senate Finance and			
9	Appropriations Committees by October 1, 2020.			
10	LLLLL. The Department of Medical Assistance Services shall increase nursing home and			
11	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021. Such			
12	adjustment shall be made through existing managed care capitation rates as a mandated			
13	specified rate increase. DMAS shall adjust capitation rates to account for the nursing facility			
14	rate increase. The department shall have the authority to file all necessary regulatory			
15	authorities without delay, make any necessary contract changes, and implement these			
16	reimbursement changes without regard to existing regulations. The specified rate increase in			
17	this paragraph applies across fee-for-service and Medicaid managed care.			
18	MMMMM. The Department of Medical Assistance Services (DMAS) shall modify the			
19	disbursement methodology for the State's allocation of federal CARES Act funding to nursing			
20	facilities and assisted living facilities to define eligible costs for reimbursement from this			
21	funding as COVID-related costs incurred since March 12, 2020, or as far back as the CARES			
22	Act allows.			
23	NNNNN. The Department of Medical Assistance Services shall submit a request to amend its			
24	1915(c) Home and Community-Based Services (HCBS) waivers with an Emergency			
25	Preparedness and Response Appendix K to the Centers for Medicare and Medicaid Services			
26	to allow telehealth and virtual and/or distance learning for Group Day, Supported			
27	Employment and Benefits Planning services for the duration of the Governor's declared state			
28	of emergency due to the COVID-19 pandemic or until the Appendix K expires. The			
29	department shall have the authority to implement this change prior to the completion of the			
30	regulatory process.			
31	OOOOO. The Department of Medical Assistance Services shall allow Medicaid agency-			
32	directed personal care and respite services to conduct telephonic supervisory visits by a			
33	licensed nurse (either a registered nurse or a licensed practical nurse (LPN)). A registered			
34	nurse must conduct the supervisory visit at least every 90 calendar days with the LPN making			
35	any other supervisory visits during that time. The department's forms shall be used to			
36	document the interaction during these phone calls and shall meet the standards already			
37	established by the department to include verbal consent, authorization, and confirmation of			
38	participation. This flexibility shall remain in place only for the duration of the Governor's			
39	declared state of emergency due to the COVID-19 pandemic.			
40	<i>PPPPP. The Department of Medical Assistance Services shall seek federal authority through</i>			
41	<i>waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to</i>			
42	<i>expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals</i>			
43	<i>with substance use disorders (SUD) that are covered in the Addiction and Recovery</i>			
44	<i>Treatment Services (ARTS) benefit. The department shall have the authority to promulgate</i>			
45	<i>emergency regulations to implement these amendments within 280 days or less from the</i>			
46	<i>enactment of this Act. The department shall have the authority to implement these changes</i>			
47	<i>prior to completion of any regulatory process undertaken in order to effect such change.</i>			
48	<i>QQQQQ. The Department of Medical Assistance Services shall seek federal authority</i>			
49	<i>through waiver and State Plan amendments under Titles XIX and XXI of the Social Security</i>			
50	<i>Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that</i>			
51	<i>the definition is no longer limited to items primarily used in the home but also extends to any</i>			
52	<i>setting where normal activities take place. The Department shall have the authority to</i>			
53	<i>promulgate emergency regulations to implement this amendment within 280 days or less from</i>			
54	<i>the enactment of this Act. The department shall have the authority to implement these changes</i>			
55	<i>prior to completion of any regulatory process undertaken in order to effect such change.</i>			
56	<i>RRRRR. The Department of Medical Assistance Services (DMAS) is authorized to amend the</i>			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<p><i>State Plan for Medical Assistance Services to implement a supplemental Medicaid payment for Department of Veterans Services (DVS) state government-owned nursing facilities. The total supplemental Medicaid payment for DVS state government owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall not submit any State Plan amendment to CMS that implements this payment until DMAS enters into an intergovernmental agreement with DVS. This agreement shall include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost of the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state match will comply with federal law for use as the state share for the supplemental Medicaid payment. If DVS is unable to enter into or comply with the provisions of such an intergovernmental agreement, then DMAS shall immediately modify the Medicaid State Plan and adjust any supplemental payments accordingly. DMAS shall have the authority to implement the reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change.</i></p>				
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20	<p><i>SSSSS. Out of amounts appropriated in the items for this agency, \$1,739,306 the second year from the general fund and \$3,805,694 the second year from nongeneral funds is provided to offset systems costs incurred by managed care organizations (MCO) as a result of complying with the federal requirements associated with the Interoperability and Patient Access Final Rule and the 21st Century Cures Act. Beginning with FY 2023 MCO contracts, the Department of Medical Assistance Services shall adjust capitation rates to remove all one-time funding associated with this effort.</i></p>				
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27	<p><i>TTTTT. The Department of Medical Assistance Services shall update its regulations to reflect the Department of Behavioral Health and Developmental Services licensing criteria for the American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.</i></p>				
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34	<p><i>UUUUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-administered immunizations for all vaccinations covered under the medical benefit for Medicaid members. Reimbursement for fee-for-service members shall be the cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-administered vaccinations for pediatric Medicaid members eligible for free vaccinations through the Vaccines For Children (VFC) program shall include only the administration fee. The Department shall promulgate regulations to become effective within 280 days or less from the enactment date of this Act to implement this change.</i></p>				
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43	<p><i>VVVVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-provider consultations, store-and-forward, and virtual check-ins with patients. The Department shall promulgate regulations to become effective within 280 days or less from the enactment date of this Act to implement this change.</i></p>				
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48	<p><i>WWWWW. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and support during labor and delivery. The Department shall also implement up to two linkage-to-care incentive payments for postpartum and newborn care.</i></p>				
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53	<p><i>XXXXX.1. Out of this appropriation, \$995,742 the second year from the general fund and \$995,742 the second year from nongeneral funds shall be used to fund the cost of COVID-19 vaccinations for non-expansion adults in the Medicaid fee-for-service and managed care programs. The Department of Medical Assistance Services (DMAS) shall have the authority to make necessary changes to waivers and/or the Medicaid state plan to</i></p>				
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ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>implement this change and ensure that all adult Medicaid members have access to COVID-19</i>				
2	<i>vaccinations. The department shall have the authority to implement such changes effective</i>				
3	<i>upon passage of this Act, and prior to the completion of any regulatory process undertaken in</i>				
4	<i>order to effect such changes.</i>				
5	<i>2. By August 1, 2021, DMAS shall develop a report that details all COVID-19 vaccination</i>				
6	<i>costs incurred in FY 2021 and a projection of FY 2022 costs. This report shall include, at a</i>				
7	<i>minimum, a breakdown of spending by purpose and fund as well as the impact on managed</i>				
8	<i>care capitated payments. DMAS shall provide this report to the Director, Department of</i>				
9	<i>Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and</i>				
10	<i>Appropriations Committees upon completion.</i>				
11	<i>YYYYY. The Department of Medical Assistance Services shall amend the Medicaid and CHIP</i>				
12	<i>State Plans to authorize prescriptions of contraceptives up to a 12 month supply for eligible</i>				
13	<i>beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to</i>				
14	<i>promulgate emergency regulations to implement these amendments within 280 days or less</i>				
15	<i>from the enactment of this Act.</i>				
16	<i>ZZZZZ. The Department of Medical Assistance Services shall modify agency policy manuals</i>				
17	<i>to affirm coverage of services related to gender dysphoria for Medicaid members.</i>				
18	314. Medical Assistance Services (Non-Medicaid)				
19	(46400).....			\$821,702	\$821,702
20	Insurance Premium Payments for HIV-Positive				
21	Individuals (46403).....	\$556,702	\$556,702		
22	Reimbursements from the Uninsured Medical				
23	Catastrophe Fund (46405).....	\$265,000	\$265,000		
24	Fund Sources: General.....	\$781,702	\$781,702		
25	Dedicated Special Revenue.....	\$40,000	\$40,000		
26	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
27	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
28	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
29	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
30	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
31	threshold.				
32	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
33	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
34	324.3, Code of Virginia.				
35	315. Medical Assistance Services for Low Income				
36	Children (46600).....			\$213,912,225	\$228,204,922
37				\$216,238,913	\$229,706,692
38	Reimbursements for Medical Services Provided to				
39	Low-Income Children (46601).....	\$213,912,225	\$228,204,922		
40		\$216,238,913	\$229,706,692		
41	Fund Sources: General.....	\$62,154,540	\$78,114,888		
42		\$59,023,303	\$76,842,710		
43	Federal Trust.....	\$151,757,685	\$150,090,034		
44		\$157,215,610	\$152,863,982		
45	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
46	XIX and XXI, Social Security Act, Federal Code.				
47	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
48	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
49	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
50	Item to be used as state match for federal Title XXI funds.				
51	316. Medical Assistance Management Services				
52	(Forecasted) (49600).....			\$43,871,083	\$43,871,083



ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Medicaid payments for enrollment and utilization				
2	related contracts (49601).....	\$41,335,776	\$41,285,776		
3	CHIP payments for enrollment and utilization				
4	related contracts (49632).....	\$2,535,307	\$2,585,307		
5	Fund Sources: General.....	\$14,377,806	\$14,377,806		
6	Dedicated Special Revenue.....	\$2,344,057	\$2,344,057		
7	Federal Trust.....	\$27,149,220	\$27,149,220		
8	Amounts appropriated in this Item shall fund administrative expenditures associated with				
9	contracts between the department and companies providing dental benefit services,				
10	consumer-directed payroll services, claims processing, behavioral health management				
11	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
12	317. Administrative and Support Services (49900).....			\$273,234,381	\$272,824,761
13				<del>\$266,597,354</del>	<del>\$283,053,336</del>
14	General Management and Direction (49901).....	\$258,882,292	\$255,972,671		
15		\$252,245,265	\$264,528,117		
16	Administrative Support for the Family Access to				
17	Medical Insurance Security Plan (49932).....	\$14,352,089	\$14,352,090		
18			\$16,025,219		
19	CHIP Health Services Initiatives (49936).....	\$0	\$2,500,000		
20	Fund Sources: General.....	\$68,030,790	\$68,444,784		
21		\$65,844,254	\$70,412,139		
22	Special.....	\$2,585,000	\$3,575,000		
23		\$2,810,000	\$3,800,000		
24	Dedicated Special Revenue.....	\$9,706,427	\$9,520,794		
25		\$9,610,728	\$10,056,235		
26	Federal Trust.....	\$192,912,164	\$191,284,183		
27		\$188,332,372	\$198,784,962		
28	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
29	XIX and XXI, Social Security Act, Federal Code.				
30	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
31	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
32	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
33	based, for the current and subsequent two years to the Director, Department of Planning				
34	and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance				
35	Committees.				
36	b. The forecast shall be based on current state and federal laws and regulations.				
37	c. The forecast shall reflect only expenditures for medical services provided in Program				
38	45600 and shall exclude <i>service area 45606</i> , <i>service area 45607</i> , and administrative				
39	expenditures.				
40	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
41	Medicaid provider shall be included in the forecast.				
42	e. The forecast shall include a projection of the increases or decreases in managed care				
43	costs, including the rates that will be reflected in the upcoming July 1 contracts as well as				
44	changes in managed care rates for a three-year period including the current year.				
45	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
46	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
47	DPB and the Chairmen of the House Appropriations and Senate Finance Committees. This				
48	letter shall document the department's request for a point estimate of managed care rates				
49	and changes in rates, based on the application of actuarial principals and methodologies				
50	and information available at the time of the forecast. The letter also shall require that the				
51	contractor reflect the years being forecasted, and shall specify the population groupings				
52	for which estimates are requested. The department shall request that the contractor reply in				
53	writing with a copy to all parties copied on the department's letter of request.				
54	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;			
2	and 2) an enrollment forecast for the same period of the forecast.			
3	3. In the development and execution of the official forecast, DMAS shall collaborate with			
4	staff from the Department of Planning and Budget (DPB), House Appropriations Committee			
5	and Senate Finance Committee. Further, DMAS shall consult with DPB and money			
6	committee staff throughout the year, as necessary, to review any issues that may influence the			
7	current or upcoming forecasts. Upon request from such staff, DMAS shall provide the			
8	information necessary to evaluate factors that may affect the Medicaid forecast; including, but			
9	not limited to, program utilization, enrollment, lump sum payments, and rate changes. At a			
10	minimum, DMAS shall provide such staff with program updates within 30 days after the end			
11	of each General Assembly session and fiscal year. By October 15 of each year, DMAS shall			
12	make a preliminary forecast of Medicaid expenditures available for review to staff from DPB			
13	and the House Appropriations and Senate Finance committees. DMAS shall consider			
14	feedback generated from this review in the official November 1 forecast.			
15	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly			
16	expenditure reports of the Medicaid program by service that shall compare expenditures to the			
17	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
18	Session. The monthly report shall be submitted to the Department of Planning and Budget and			
19	the Chairmen of the House Appropriations and Senate Finance Committees within 20 days			
20	after the end of each month.			
21	2. The Department of Medical Assistance Services shall prepare a quarterly report			
22	summarizing managed care expenditures by program and service category through the most			
23	recent quarter with three months of runout. The report shall summarize the data by service			
24	date for each quarter in the current fiscal year and the previous two fiscal years and update			
25	prior quarter expenditures. The department shall publish the report on the department's			
26	website no later than 30 days after the end of each quarter and shall notify the Department of			
27	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and			
28	Appropriations Committees.			
29	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal			
30	year that ended on June 30, that includes the expenditures associated with changes in services			
31	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly			
32	in the past session(s). Expenditures related to changes in services and eligibility adopted in a			
33	General Assembly Session shall be included in the report for five fiscal years beginning from			
34	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The			
35	department shall report the expenditures of each funding change separately and show the			
36	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget			
37	and the Chairmen of the House Appropriations and Senate Finance Committees by October 1			
38	of each year.			
39	4. The Department of Medical Assistance Services shall convene a meeting each quarter with			
40	the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and			
41	appropriate staff from the Department of Planning and Budget, House Appropriations and			
42	Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review			
43	Commission to explain any material differences in expenditures compared to the official			
44	Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session.			
45	The main purpose of each meeting shall be to review and discuss the most recent Medicaid			
46	expenditures to determine the program's financial status. If necessary, the department shall			
47	provide options to bring expenditures in line with available resources. At each quarterly			
48	meeting, the department shall provide an update on any changes to the managed care			
49	programs, or contracts with managed care organizations, that includes detailed information			
50	and analysis on any such changes that may have an impact on the capitation rates or overall			
51	fiscal impact of the programs, including changes that may result in savings. In addition, the			
52	department shall report on utilization and other trends in the managed care programs. During			
53	each fiscal year, the meetings for each quarter shall be held in July, October, December, and			
54	April to review the previous three month period.			
55	C. The Department of Medical Assistance Services shall report a detailed accounting,			
56	annually, of the agency's organization and operations. This report shall include an			
57	organizational chart that shows all full- and part-time positions (by job title) employed by the			

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	agency as well as the current management structure and unit responsibilities. The report			
2	shall also provide a summary of organization changes implemented over the previous			
3	year. The report shall be made available on the department's website by August 15 of each			
4	year.			
5	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
6	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
7	Director, Department of Planning and Budget, and the Chairmen of the House			
8	Appropriations and Senate Finance Committees of such deferral action or disallowance.			
9	The notice shall include the amount of the deferral or disallowance and a detailed			
10	explanation of the federal rationale for the action. Any federal documentation received by			
11	the department shall be attached to the notification.			
12	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
13	Services provide more data regarding Medicaid and other programs operated by the			
14	department on their public website. The department shall create a central website that			
15	consolidates data and statistical information to make the information more readily			
16	available to the general public. At a minimum the information included on such website			
17	shall include monthly enrollment data, expenditures by service, and other relevant data.			
18	2. No later than June 30, 2018, the department shall make Medicaid and other agency data			
19	stored in the agency's data warehouse available through the department's website that			
20	includes, at a minimum, interactive tools for the user to select, display, manipulate and			
21	export requested data.			
22	F. The Department of Medical Assistance Services shall notify the Director, Department			
23	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
24	Finance Committees at least 30 days prior to any change in capitated rates for managed			
25	care companies. The notification shall include the amount of the rate increase or decrease,			
26	and the projected impact on the state budget.			
27	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
28	include in all its contracts with managed care organizations (MCOs) the following:			
29	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
30	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
31	percent of the underwriting gain above 10 percent.			
32	b. A requirement for detailed financial and utilization reporting. The reported data shall			
33	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
34	(iii) information about related-party transactions; and (iv) information on service			
35	utilization metrics.			
36	c. Upon the inclusion of behavioral health care in managed care, behavioral health-			
37	specific metrics to identify undesirable trends in service utilization.			
38	d. Upon the inclusion of behavioral health care in managed care, a report on their policies			
39	and processes for identifying behavioral health providers who provide inappropriate			
40	services and the number of such providers that are disenrolled.			
41	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
42	Assistance Services shall direct its actuary as part of the rate setting process to:			
43	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for			
44	expected efficiencies. The department is authorized to phase-in this adjustment over time			
45	based on the portion of identified inefficiencies that MCOs can reasonably reduce each			
46	year.			
47	b. Monitor medical spending for related-party arrangements and adjust historical medical			
48	spending when deemed necessary to ensure that capitation rates do not cover excessively			
49	high spending as compared to benchmarks. Related-party arrangements shall mean those			
50	in which there is common ownership or control between the entities, and shall not include			
51	Medicaid payments otherwise authorized in this Item.			
52	c. Adjust capitation rates in the Medallion program to account for a portion of expected			

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
2	savings from required initiatives.			
3	d. Allow negative historical trends in medical spending to be carried forward when setting			
4	capitation rates.			
5	e. Annually rebase administrative expenses per member per month for projected enrollment			
6	changes.			
7	f. Annually incorporate findings on unallowable administrative expenses from audits of			
8	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes			
9	of ongoing financial monitoring, including enforcement of the underwriting gain cap.			
10	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
11	medical spending that is excessively high due to related-party arrangements.			
12	3. The Department of Medical Assistance Services shall report to the General Assembly on			
13	spending and utilization trends within Medicaid managed care, with detailed population and			
14	service information and include an analysis and report on the underlying reasons for these			
15	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of			
16	those initiatives. The report shall be submitted each year by September 1.			
17	4. The Department of Medical Assistance Services shall develop a proposal for cost sharing			
18	requirements based on family income for individuals eligible for long-term services and			
19	supports through the optional 300 percent of Supplemental Security Income eligibility			
20	category and submit the proposal to the Centers for Medicare and Medicaid Services to			
21	determine if such a proposal is feasible. No cost sharing requirements shall be implemented			
22	unless approved by the General Assembly.			
23	H. The Department of Medical Assistance Services, to the extent permissible under federal			
24	law, shall enter into an agreement with the Department of Behavioral Health and			
25	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
26	reimbursed mental health, intellectual disability and substance abuse services, and any new or			
27	expanded mental health, intellectual disability retardation and substance abuse services that			
28	are covered by the State Plan for Medical Assistance. The information shall be used to			
29	increase the effective and efficient delivery of publicly funded mental health, intellectual			
30	disability and substance abuse services.			
31	I. The Department of Medical Assistance Services, in collaboration with the Department of			
32	Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to			
33	meet at least once annually, with representatives of the Virginia Association of Community			
34	Services Boards, the Virginia Network of Private Providers, the Virginia Association of			
35	Centers for Independent Living, Virginia Association of Community Rehabilitation Programs			
36	(VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other			
37	stakeholders including representative family members, as deemed appropriate by the			
38	Department of Medical Assistance Services. The workgroup shall: (i) review data from the			
39	previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii)			
40	review the process, information considered, scoring, and calculations used to assign			
41	individuals to their levels and reimbursement tiers; (iii) review the communication which			
42	informs individuals, families, providers, case managers and other appropriate parties about the			
43	SIS tool, the administration, and the opportunities for review to ensure transparency; and (iv)			
44	review other information as deemed necessary by the workgroup. The department shall report			
45	on the results and recommendations of the workgroup to the General Assembly by October 1			
46	of each year.			
47	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to the			
48	Office of Children's Services (OCS) all information and data necessary to ensure the			
49	continued collection of local matching dollars associated with payments for Medicaid eligible			
50	services provided to children through the Children's Services Act as required in Item 292, C.2.			
51	of this Act. This information and data shall be collected by DMAS and provided to OCS on a			
52	monthly basis.			
53	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall			
54	collaborate with the League of Social Services Executives, and other stakeholders to analyze			
	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer			

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service, and timeliness of determining eligibility for the Medicaid, CHIP and Governor's			
2	Access Program (GAP) programs. Based on this collaboration, the departments shall			
3	develop meaningful performance metrics on data in agency systems that shall be used to			
4	monitor eligibility trends, address potential compliance problem areas and implement best			
5	practices. DMAS shall maintain on its website a public dashboard on eligibility			
6	performance that includes performance metrics developed through collaborative efforts as			
7	well as the performance of local departments of social services and any centralized			
8	eligibility-processing unit. Effective August 1, 2018 this dashboard shall be updated for			
9	the previous quarter and 30 days following the end of each quarter thereafter.			
10	L. In addition to any regional offices that may be located across the Commonwealth, any			
11	statewide, centralized call center facility that operates in conjunction with a brokerage			
12	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
13	Insurance Security plan shall be located in Norton, Virginia.			
14	M. The Department of Medical Assistance Services shall, to the extent possible, require			
15	web-based electronic submission of provider enrollment applications, revalidations and			
16	other related documents necessary for participation in the fee-for-service program under			
17	the State Plans for Title XIX and XXI of the Social Security Act.			
18	N. The Department of Medical Assistance Services, in collaboration with the Department			
19	of Social Services, shall require Medicaid eligibility workers to search for unreported			
20	assets at the time of initial eligibility determination and renewal, using all currently			
21	available sources of electronic data, including local real estate property databases and the			
22	Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are			
23	subject to an asset limit under Medicaid eligibility requirements.			
24	O.1. The Department of Medical Assistance Services shall require eligibility workers to			
25	verify income, using currently available Virginia Employment Commission data, for			
26	applicants and recipients who report no earned or unearned income. The Department shall,			
27	at the earliest date feasible but no later than October 1, 2017, require all Medicaid			
28	eligibility workers to apply the same protocols when verifying income for all applicants			
29	and recipients, including those who report no earned or unearned income.			
30	2. The Department shall amend the Virginia Medicaid application, upon approval of the			
31	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if			
32	such applicant does not want to grant permission to the state to use his federal tax returns			
33	for the purposes of renewing eligibility. The Department shall implement the necessary			
34	regulatory changes and other necessary measures to be consistent with federal approval of			
35	any appropriate state plan changes, and prior to the completion of any regulatory process			
36	undertaken in order to effect such change.			
37	P.1. The Department of Medical Assistance Services shall report on the operations and			
38	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This			
39	report shall include <i>the</i> number of calls received on a monthly basis, the purpose of the			
40	call, the number of applications for Medicaid submitted through the call center, and the			
41	costs of the contract. The department shall submit the report by August 15 of each year to			
42	the Director, Department of Planning and Budget and the Chairmen of the House			
43	Appropriations and Senate Finance Committees.			
44	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from			
45	the general fund and \$9,839,000 the first year and \$9,839,000 the second year from			
46	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
47	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
48	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
49	applications through the call center, or electronically submitted Medicaid-only			
50	applications. The department shall report the number of applications processed on a			
51	monthly basis and payments made to the contractor to the Director, Department of			
52	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
53	Committees. The report shall be submitted no later than 30 days after the end of each			
54	quarter of the fiscal year.			
55	Q.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year			
56	from the general fund and \$52,515,000 the first year and \$52,515,000 the second year			

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from nongeneral funds shall be provided to replace the Medicaid Management Information			
2	System.			
3	2. Within 30 days of awarding a contract or contracts related to the replacement project, the			
4	Department of Medical Assistance Services shall provide the Chairmen of the House			
5	Appropriations and Senate Finance Committees, and the Director, Department of Planning			
6	and Budget, with a copy of the contract including costs.			
7	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide			
8	annual progress reports that must include a current project summary, implementation status,			
9	accounting of project expenditures and future milestones. All reports shall be submitted to the			
10	Chairmen of House Appropriations and Senate Finance Committees, and Director,			
11	Department of Planning and Budget.			
12	R.1. Out of this appropriation, <del>\$1,995,000</del> <i>\$1,545,000</i> the first year and <del>\$2,985,000</del>			
13	<i>\$2,535,000</i> the second year from special funds is appropriated to the Department of Medical			
14	Assistance Services (DMAS) for the disbursement of civil money penalties (CMP) levied			
15	against and collected from Medicaid nursing facilities for violations of rules identified during			
16	survey and certification as required by federal law and regulation. Based on the nature and			
17	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid Services			
18	may impose a civil money penalty, consistent with the severity of the violations, for the			
19	number of days a facility is not in substantial compliance with the facility's Medicaid			
20	participation agreement. Civil money penalties collected by the Commonwealth must be			
21	applied to the protection of the health or property of residents of nursing facilities found to be			
22	deficient. Penalties collected are to be used for (1) the payment of costs incurred by the			
23	Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by			
24	the Commonwealth related to operation of the facility pending correction of the deficiency or			
25	closure of the facility; and (3) reimbursement of residents for personal funds or property lost			
26	at a facility as a result of actions by the facility or individuals used by the facility to provide			
27	services to residents. These funds are to be administered in accordance with the revised			
28	federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for			
29	Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special			
30	fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall			
31	remain in the fund for use in accordance with this provision.			
32	2. Of the amounts appropriated in R.1. of this Item, up to <del>\$175,000</del> <i>\$225,000</i> the first year and			
33	<del>\$175,000</del> <i>\$225,000</i> the second year from special funds may be used for the costs associated			
34	with administering CMP funds.			
35	3. Of the amounts appropriated in R.1. of this Item, up to \$1,320,000 the first year and			
36	\$2,310,000 the second year from the special funds may be used for special projects that			
37	benefit residents and improve the quality of nursing Facilities.			
38	4. By October 1 of each year, the department shall provide an annual report of the previous			
39	fiscal year that includes the amount of revenue collected and spending activities to the			
40	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
41	Department of Planning and Budget.			
42	5. No spending or activity authorized under the provisions of paragraph R. of this Item shall			
43	necessitate general fund spending or require future obligations to the Commonwealth.			
44	6. The department shall maintain CMP special fund balance of at least \$1.0 million to address			
45	emergency situations in Virginia's nursing facilities.			
46	<i>7. The Department of Medical Assistance Services is authorized to administratively request up</i>			
47	<i>to \$2,000,000 of additional special fund appropriation for special projects if 1) the</i>			
48	<i>appropriated amounts in R.3. are insufficient; and 2) such projects and costs are approved by</i>			
49	<i>the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty</i>			
50	<i>Reinvestment State Plan. The Department of Planning Budget shall approve such requests</i>			
51	<i>provided the required conditions are met.</i>			
52	S. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
53	general fund shall be provided to contract with the Virginia Center for Health Innovation for			
54	research, development and tracking of innovative approaches to healthcare delivery.			

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	T. The Director, the Department of Medical Assistance Services, shall include language in				
2	all managed care contracts, for all department programming, requiring the plan sponsor to				
3	report quarterly to the department for all pharmacy claims; the amount paid to the				
4	pharmacy provider per claim, including but not limited to cost of drug reimbursement;				
5	dispensing fees; copayments; and the amount charged to the plan sponsor for each claim				
6	by its pharmacy benefit manager. In the event there is a difference between these amounts,				
7	the plan sponsor shall report an itemization of all administrative fees, rebates, or				
8	processing charges associated with the claim. All data and information provided by the				
9	plan sponsor shall be kept secure; and notwithstanding any other provision of law, the				
10	department shall maintain the confidentiality of the proprietary information and not share				
11	or disclose the proprietary information contained in the report or data collected with				
12	persons outside the department. Only those department employees involved in collecting,				
13	securing and analyzing the data for the purpose of preparing the report shall have access to				
14	the proprietary data. The department shall annually provide a report using aggregated data				
15	only to the Chairmen of the House Appropriations and Senate Finance Committees on the				
16	implementation of this initiative and its impact on program expenditures by October 1 of				
17	each year. Nothing in the report shall contain confidential or proprietary information.				
18	U. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
19	quarter, determine and properly reflect in the accounting system whether pharmacy				
20	rebates received in the quarter are related to fee-for-service or managed care expenditures				
21	and whether or not the rebates are prior year recoveries or expenditure refunds for the				
22	current year. <i>The state share of AH</i> pharmacy rebates for the quarter determined to be				
23	prior year revenue shall be deposited to the Virginia Health Care Fund before the end of				
24	the fiscal quarter. The department shall create and use a separate revenue source code to				
25	account for pharmacy rebates in the Virginia Health Care Fund.				
26	V.1. Effective with the development of the 2020-2022 biennium, it is the intent of the				
27	General Assembly that there is hereby established an annual Medicaid state spending				
28	target for each fiscal year. The Joint Subcommittee for Health and Human Resources				
29	Oversight shall establish the annual target by September 15 of each year for the following				
30	two fiscal years. The target shall take into account the following: a 10-year rolling average				
31	of Medicaid expenditures by eligibility category and utilization of services, a 20-year				
32	rolling average of general fund revenue growth, and for policy decisions adopted by				
33	General Assembly during the previous Session which impact Medicaid spending.				
34	2. In the event of an economic recession, the Joint Subcommittee may take into				
35	consideration enrollment and spending trends experienced during previous recessions in				
36	establishing the targets.				
37	3. It is the intent of the General Assembly that the Governor abide by the spending target				
38	for Medicaid state spending, as established by the Joint Subcommittee, in developing the				
39	introduced budget each year and shall notify the Chairmen of the House Appropriations				
40	and Senate Finance Committees in the event the target cannot be met, along with the				
41	reason it cannot be met.				
42	W. The Department of Medical Assistance Services, in collaboration with the Department				
43	of Social Services, shall provide data by the first day of each month, to each managed care				
44	organization, that includes the renewal dates for each member enrolled in their plan that				
45	will occur in the next 60 days. The department shall work with the managed care				
46	organizations to develop processes to reduce the number of renewals lapsing each year for				
47	Medicaid and Family Access to Insurance Security (FAMIS) enrollees.				
48	X. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
49	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
50	shall be provided for support of the All Payer Claims Database operated by Virginia				
51	Health Information. This appropriation is contingent on federal approval of an Operational				
52	Advanced Planning Document.				
53	Y. The Department of Medical Assistance Services shall conduct a fiscal analysis of the				
54	provisions of House Bill 1428 / Senate Bill 732 passed in the 2020 Session that creates the				
55	Virginia Health Benefits Exchange and requires the department to affirm using income tax				
56	data from the Department of Taxation if the individual or a dependent meets the income				
57	eligibility for its medical assistance programs. The department shall report to the Chairs of				

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the House Appropriations and Senate Finance and Appropriations Committees by September			
2	15, 2020, on the fiscal impact to the department of that provision.			
3	<del>Z. Out of this appropriation, \$507,500 the first year and \$373,000 the second year from the</del>			
4	<del>general fund and \$776,500 the first year and \$373,000 the second year from nongeneral funds</del>			
5	<del>shall be provided to fund the administrative costs for the department's fiscal and employer</del>			
6	<del>agent and managed care organizations due to exempting live-in caretakers from the electronic</del>			
7	<del>visit verification requirement.</del>			
8	AA. The Department of Medical Assistance Services and the Department of Social Services			
9	shall establish, by no later than July 1, 2021, a single phone number for the Cover Virginia			
10	call center and the call center operated by Department of Social Services such that the call is			
11	routed to the appropriate call center.			
12	BB. Out of this appropriation, \$875,000 from the general fund and \$1,625,000 from			
13	nongeneral funds the second year is provided for the Department of Medical Assistance			
14	Services to amend the State Plan and any waivers under Title XXI to fund \$2,500,000 the			
15	second year for three Poison Control centers serving Virginia as part of a Health Services			
16	Initiative. The department shall have the authority to promulgate emergency regulations to			
17	implement these amendments within 280 days or less from the enactment of this act.			
18	CC. Out of this appropriation, \$300,000 from the general fund and \$300,000 from nongeneral			
19	funds the first year is provided to the Department of Medical Assistance Services to contract			
20	with a consultant with expertise in health care rate setting to thoroughly analyze current			
21	Medicaid rates for services likely impacted by an increase in the state minimum wage. The			
22	consultant shall take into account the timeline of future minimum wage rate increases			
23	consistent with state law and analyze such impact on various Medicaid providers and their			
24	ability to serve Medicaid enrollees. The consultant shall develop recommendations that may			
25	include benchmark rates or rate ranges that will better inform the General Assembly on			
26	potential rate changes in the future. The department shall report the findings and			
27	recommendations of the consultant to the Department of Planning and Budget, and the Chairs			
28	of the House Appropriations and Senate Finance and Appropriations Committees by			
29	December 1, 2020.			
30	DD. Notwithstanding any other provision of law, the Department of Medical Assistance			
31	Services (DMAS) shall have temporary authority to seek any necessary emergency changes to			
32	the State Plan for Medical Assistance Services and related waivers to address the COVID-19			
33	pandemic. In addition, DMAS is authorized to make changes to managed care organization			
34	(MCO) contracts consistent with the activities implemented under the provisions of this			
35	paragraph. Further, the 45-day notification requirement pursuant to paragraph E.1. of Item			
36	313 is temporarily waived. Prior to the implementation of any change authorized under the			
37	provisions of this paragraph, DMAS must receive written approval of such change from the			
38	Governor. Within 15 days of implementing changes to medical assistance programs or MCO			
39	contracts in response to COVID-19, DMAS shall send a list of such actions to the Director,			
40	Department of Planning and Budget and the Chairs of the House Appropriations and Senate			
41	Finance and Appropriations Committees. The provisions of this paragraph, as well as all			
42	actions implemented under its authority, shall be in accordance with the Governor's			
43	Declaration of a State of Emergency due to COVID-19 and be in effect for the period			
44	specified therein. Moreover, the provisions of this paragraph and all actions implemented			
45	under its authority shall expire with the Governor's emergency declaration.			
46	EE. Notwithstanding any other provision of law, the Department of Medical Assistance			
47	Services (DMAS) shall have the authority to adjust the date of any agency payments should			
48	doing so allow the agency to maximize federal reimbursement. This language shall only apply			
49	to the extent that any impacted payments or reimbursements are allowable and appropriate			
50	under state and federal rules.			
51	FF. Within 10 days of the enactment of this Act, the Department of Medical Assistance			
52	Services (DMAS) shall generate an estimate of the annual impact of enhanced federal			
53	Medical Assistance Percentages (FMAP), associated with federal H.R. 6021, the Families			
54	First Coronavirus Response Act (FFCRA), on all medical assistance programs as appropriated			
55	in this Act. The agency shall report these estimates by fiscal year, fiscal quarter, service area			
56	and fund detail, to the Department of Planning and Budget (DPB) and the Chairs of the House			
57	Appropriations and Senate Finance and Appropriation Committees within the required			



ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	timeframe. DPB is authorized to unallot an amount of state funds equal to the general fund			
2	savings identified in the DMAS report. Upon expiration of the enhanced FMAP, DPB is			
3	authorized to re-allot funding for those quarters for which assumed enhanced FMAP is not			
4	available.			
5	<i>GG.1. Out of amounts appropriated in the items for this agency, \$34,135 the first year and</i>			
6	<i>\$598,763 the second year from the general fund and \$34,135 the first year and \$823,476</i>			
7	<i>the second year from nongeneral funds are provided to align the agency client appeals</i>			
8	<i>with federal requirements. Administrative funding (49901) shall be used to create seven</i>			
9	<i>new appeals staff positions that will respond to additional appeals and ensure regulatory</i>			
10	<i>compliance. The remaining support (appropriated in program 456) shall be used to fund</i>			
11	<i>necessary managed care contract changes needed to accommodate workflow adjustments.</i>			
12	<i>2. The Department of Medical Assistance Services shall amend regulations to clarify (i)</i>			
13	<i>the burden of proof in client appeals; (ii) the scope of review for de novo hearings in</i>			
14	<i>client appeals, and (iii) the timeframes for submission of documents and decision</i>			
15	<i>deadlines for de novo client hearings. The department shall have the authority to</i>			
16	<i>promulgate emergency regulations to implement these amendments within 280 days or</i>			
17	<i>less from the enactment of this Act.</i>			
18	<i>HH. Out of this appropriation, \$1,166,180 the second year from the general fund and</i>			
19	<i>\$6,959,211 the second year from nongeneral funds is provided to implement the Virginia</i>			
20	<i>Facilitated Enrollment Program. Of these amounts, \$718,480 the second year from the</i>			
21	<i>general fund and \$5,746,545 the second year from nongeneral funds support one-time</i>			
22	<i>costs, such as required changes to the VaCMS system. The Department of Planning and</i>			
23	<i>Budget shall have the authority to transfer a portion of these amounts to the Department</i>			
24	<i>of Social Services to address such changes.</i>			
25	317.10	Omitted.		
26	Total for Department of Medical Assistance			
27	Services.....		<b>\$17,063,136,781</b>	<b>\$17,820,593,922</b>
28			<b>\$17,067,857,369</b>	<b>\$18,318,617,145</b>
29	General Fund Positions.....	260.02	<del>260.02</del>	
30			262.02	
31	Nongeneral Fund Positions.....	269.98	<del>269.98</del>	
32			271.98	
33	Position Level.....	530.00	<del>530.00</del>	
34			534.00	
35	Fund Sources: General.....	<del>\$5,080,884,916</del>	<del>\$5,660,313,505</del>	
36		<del>\$4,701,496,943</del>	<del>\$5,640,982,455</del>	
37	Special.....	<del>\$2,585,000</del>	<del>\$3,575,000</del>	
38		<del>\$2,810,000</del>	<del>\$3,800,000</del>	
39	Dedicated Special Revenue.....	<del>\$1,336,766,939</del>	<del>\$1,427,416,718</del>	
40		<del>\$1,382,129,439</del>	<del>\$1,484,203,980</del>	
41	Federal Trust.....	<del>\$10,642,899,926</del>	<del>\$10,729,288,699</del>	
42		<del>\$10,981,420,987</del>	<del>\$11,189,630,710</del>	
43	<b>§ 1-98. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>			
44	318.	Regulation of Public Facilities and Services		
45		(56100).....	\$5,373,153	<del>\$5,373,153</del>
46				<del>\$6,966,967</del>
47		Regulation of Health Care Service Providers		
48		(56103).....	\$5,373,153	<del>\$5,373,153</del>
49				<del>\$6,966,967</del>
50	Fund Sources: General.....	\$4,803,627	<del>\$4,803,627</del>	
51			<del>\$6,046,802</del>	
52	Special.....	\$156,584	\$156,584	
53	Federal Trust.....	\$412,942	<del>\$412,942</del>	
54			\$763,581	
55	Authority: Title 37.2, Chapter 4, Code of Virginia.			

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The department shall post on its Web site information concerning (i) any application for				
2	initial licensure of or renewal of a license, denial of an application for an initial license or				
3	renewal of a license, or issuance of provisional licensure of for any residential facility for				
4	children located in the locality and (ii) all inspections and investigations of any residential				
5	facility for children licensed by the department, including copies of any reports of such				
6	inspections or investigations. Information concerning inspections and investigations of				
7	residential facilities for children shall be posted on the department's Web site within seven				
8	days of the issuance of any report and shall be maintained on the department's website for a				
9	period of at least six years from the date on which the report of the inspection or investigation				
10	was issued.				
11	B. The Department of Behavioral Health and Developmental Services shall have the authority				
12	to promulgate emergency regulations to: i) ensure that licensing regulations support high				
13	quality community-based mental health services and align with the changes being made to the				
14	Medicaid behavioral health regulations for the services funded in this Act that support				
15	evidence-based, trauma-informed, prevention-focused and cost-effective services for				
16	members across the lifespan; and ii) amend the licensing regulations to align with the				
17	American Society of Addiction Medicine Levels of Care Criteria or an equivalent set of				
18	criteria into substance use licensing regulations to ensure the provision of outcome-oriented				
19	and strengths-based care in the treatment of addiction. The department shall seek input from				
20	the Department of Medical Assistance Services and other stakeholders to align with the				
21	implementation plan for changes being made to the Medicaid behavioral health regulations.				
22	To implement these changes, the Department of Behavioral Health and Developmental				
23	Services shall promulgate emergency regulations to become effective within 280 days or less				
24	from the enactment of this Act				
25	C.1. In order to minimize the risk of exposure to infectious diseases and to protect individuals				
26	served by licensed providers as well as provider and department staff, the department, at its				
27	discretion, may conduct less than one annual unannounced inspection of each service offered				
28	by each licensed provider <del>during the 2020 calendar year.</del> <i>The provisions of this paragraph</i>				
29	<i>shall be in effect for the duration of the Governor's emergency declaration for COVID-19.</i>				
30	The department shall prioritize, based on available time and necessary safety precautions,				
31	annual unannounced inspections at licensed services directly affected by the Commonwealth's				
32	settlement agreement with the United States Department of Justice.				
33	2. Notwithstanding § 37.2-415, Code of Virginia, and regulations 12VAC35-105-50A.1.b and				
34	12VAC35-46-90.A, the Commissioner of the Department of Behavioral Health and				
35	Developmental Services or any authorized agent may extend the period of any conditional				
36	license issued by the department beyond twelve months, until December 31, 2020.				
37	3. During a state of emergency as declared by the Governor, the Commissioner of the				
38	Department of Behavioral Health and Developmental Services may issue licensing status				
39	letters to children's residential providers in order to prevent lapse of children's residential				
40	licenses due to inability to conduct an onsite inspection, and may extend the renewal period of				
41	licensed children's residential services.				
42	<i>D. The State Board of Behavioral Health and Developmental Services shall have the authority</i>				
43	<i>to promulgate emergency regulations to amend the children's residential facility licensing</i>				
44	<i>regulations to align with the requirements of the federal Family First Prevention Service Act</i>				
45	<i>for children's residential service providers to meet the standards as qualified residential</i>				
46	<i>treatment programs (QRTPs). The department shall seek input from the Department of Social</i>				
47	<i>Services and the Department of Medical Assistance Services to align with the implementation</i>				
48	<i>plan for changes being made to funding streams for children's residential services. To</i>				
49	<i>implement these changes, the State Board of Behavioral Health and Developmental Services</i>				
50	<i>shall promulgate emergency regulations to become effective within 280 days or less from the</i>				
51	<i>enactment of this Act, however, any regulation changes promulgated pursuant to this</i>				
52	<i>authority shall be budget neutral and must not exceed the funding appropriated in the Act for</i>				
53	<i>these services.</i>				
54	319. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
55	Developmental Services proceed in transforming its system of care into a model that				
56	embodies best practices and state-of-the art services. The consumer-driven system of services				

ITEM 319.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	and supports shall promote self-determination, empowerment, recovery, resilience, health,				
2	and the highest possible level of consumer participation in all aspects of community life.				
3	The transformed system shall include investments in a suitable array and adequate				
4	quantity of community-based services, with an emphasis on consumer choice and the				
5	appropriate use of facility resources. State facilities shall be redesigned to ensure high				
6	quality care, efficient operation, and capacity necessary for persons most in need of such				
7	care. Amounts authorized herein, and in related legislation, shall be used to support the				
8	transformation of the system of care and to promote the provision of behavioral health and				
9	developmental services in the most efficient and appropriate setting. The Department of				
10	Behavioral Health and Developmental Services may consider the use of public-private				
11	partnerships to deliver behavioral health and intellectual disability services as part of the				
12	comprehensive behavioral health and intellectual disability system of care, in facilities that				
13	are being planned for renovation or replacement. These partnerships may include contracts				
14	with private entities for facility operations, unless the Department of Behavioral Health				
15	and Developmental Services can demonstrate that continued state operation of the facility				
16	is at least as cost effective and provides at least an equivalent or higher level quality care				
17	than operation by a private entity.				
18	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
19	shall transfer to the general fund any special revenue fund balance accumulated by the				
20	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
21	Any special fund revenue allotted for the implementation of electronic health records shall				
22	not be counted in the balance.				
23	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
24	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
25	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
26	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
27	fund may initially be used for expenses associated with restructuring such facilities.				
28	Remaining proceeds after such expenses shall be dedicated to continuing services for				
29	current patients as facility services are restructured. Thereafter, the fund will be used to				
30	enhance services to individuals with mental illness, intellectual disability and substance				
31	abuse problems.				
32	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
33	be subject to appropriation through an appropriations bill passed by the General				
34	Assembly.				
35	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
36	Fund shall be carried forward to the subsequent fiscal year.				
37	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
38	agreement with the United States Department of Justice pursuant to civil action no:				
39	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward				
40	into the subsequent fiscal year in order to continue implementation of the agreement's				
41	requirements.				
42	320. Administrative and Support Services (49900).....			\$123,238,341	\$110,719,604
43				<del>\$122,462,281</del>	<del>\$110,804,911</del>
44	General Management and Direction (49901).....	\$21,016,747	\$21,016,747		
45	Information Technology Services (49902).....	\$43,783,399	<del>\$37,450,870</del>		
46			\$38,138,105		
47	Architectural and Engineering Services (49904).....	\$2,731,753	\$2,731,753		
48	Collection and Locator Services (49905).....	\$3,195,236	\$3,195,236		
49	Human Resources Services (49914).....	\$615,324	\$615,324		
50	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
51	Program Development and Coordination (49933)....	<del>\$51,892,256</del>	<del>\$45,706,048</del>		
52		<del>\$51,116,196</del>	<del>\$45,104,120</del>		
53	Fund Sources: General.....	<del>\$64,746,521</del>	<del>\$65,868,713</del>		
54		<del>\$63,970,461</del>	<del>\$65,569,931</del>		
55	Special.....	\$20,996,019	<del>\$15,555,090</del>		
56			<del>\$15,692,537</del>		
57	Dedicated Special Revenue.....	\$8,200,000	\$0		

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$29,295,801	<del>\$29,295,801</del>		
2			\$29,542,443		
3	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
4	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
5	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
6	the beginning of each fiscal year, establish the current capacity for each facility within the				
7	system. When a facility becomes full, the commissioner or his designee shall give notice of				
8	the fact to all sheriffs.				
9	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
10	work in conjunction with community services boards to develop and implement a graduated				
11	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
12	savings generated from statewide gains in system efficiencies.				
13	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
14	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
15	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
16	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
17	for expenses associated with restructuring such facilities. Remaining proceeds after such				
18	expenses shall be dedicated to continuing services for current patients as facility services are				
19	restructured.				
20	D. The Department of Behavioral Health and Developmental Services shall identify and				
21	create opportunities for public-private partnerships and develop the incentives necessary to				
22	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
23	adolescents.				
24	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
25	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
26	public-private partnerships and develop the incentives necessary to establish and maintain an				
27	adequate supply of residential beds for the treatment of juveniles with behavioral health				
28	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
29	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
30	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
31	general fund shall be provided for placement and restoration services for juveniles found to be				
32	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
33	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
34	general fund shall be used to pay for legal and medical examinations needed for individuals				
35	living in the community and in need of guardianship services.				
36	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
37	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
38	predators who are being considered for release from state correctional facilities and who will				
39	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
40	seeking civil commitment				
41	2. Out of this appropriation, \$2,628,360 the first year and \$2,864,912 the second year from the				
42	general fund shall be provided for conditional release services, including treatment, and costs				
43	associated with contracting with Global Positioning System service to closely monitor the				
44	movements of individuals who are civilly committed to the sexually violent predator program				
45	but conditionally released as provided by the Department of Corrections, outlined in the				
46	Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of the				
47	Code of Virginia.				
48	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
49	general fund shall be used to operate a real-time reporting system for public and private acute				
50	psychiatric beds in the Commonwealth.				
51	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
52	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
53	no later than December 1 of each year for the preceding fiscal year that provides information				

ITEM 320.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	on the operation of Virginia's publicly-funded behavioral health and developmental			
2	services system. The report shall include a brief narrative and data on the numbers of			
3	individuals receiving state facility services or CSB services, including purchased inpatient			
4	psychiatric services, the types and amounts of services received by these individuals, and			
5	CSB and state facility service capacities, staffing, revenues, and expenditures. The annual			
6	report also shall describe major new initiatives implemented during the past year and shall			
7	provide information on the accomplishment of systemic outcome and performance			
8	measures during the year.			
9	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
10	the general fund shall be used for a comprehensive statewide suicide prevention program.			
11	The Commissioner of the Department of Behavioral Health and Developmental Services,			
12	in collaboration with the Departments of Health, Education, Veterans Services, Aging and			
13	Rehabilitative Services, and other partners shall develop and implement a statewide			
14	program of public education, evidence-based training, health and behavioral health			
15	provider capacity-building, and related suicide prevention activity.			
16	<del>L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral</del>			
17	<del>Health and Developmental Services shall provide quarterly reports to the House</del>			
18	<del>Appropriations and Senate Finance Committees on progress in implementing the plan to</del>			
19	<del>close state training centers and transition residents to the community. The reports shall</del>			
20	<del>provide the following information on each state training center: (i) the number of</del>			
21	<del>authorized representatives who have made decisions regarding the long-term type of</del>			
22	<del>placement for the resident they represent and the type of placement they have chosen; (ii)</del>			
23	<del>the number of authorized representatives who have not yet made such decisions; (iii)</del>			
24	<del>barriers to discharge; (iv) the general fund and nongeneral fund cost of the services</del>			
25	<del>provided to individuals transitioning from training centers; and (v) the use of increased</del>			
26	<del>Medicaid reimbursement for congregate residential services to meet exceptional needs of</del>			
27	<del>individuals transitioning from state training centers:</del>			
28	2. At least six months prior to the closure of a state intellectual disabilities training center,			
29	the Commissioner of Behavioral Health and Developmental Services shall complete a			
30	comprehensive survey of each individual residing in the facility slated for closure to			
31	determine the services and supports the individual will need to receive appropriate care in			
32	the community. The survey shall also determine the adequacy of the community to			
33	provide care and treatment for the individual, including but not limited to, the			
34	appropriateness of current provider rates, adequacy of waiver services, and availability of			
35	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen			
36	of the House Appropriations and Senate Finance Committees.			
37	3. The department shall convene quarterly meetings with authorized representatives,			
38	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
39	mechanism to (i) promote routine collaboration between families and authorized			
40	representatives, the department, community services boards, and private providers; (ii)			
41	ensure the successful transition of training center residents to the community; and (iii)			
42	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
43	developmental disability.			
44	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
45	from training centers to the community, the department shall work with community			
46	services boards and private providers to explore the feasibility of developing (i) a limited			
47	number of small community group homes or intermediate care facilities to meet the needs			
48	of residents transitioning to the community, and/or (ii) a regional support center to provide			
49	specialty services to individuals with intellectual and developmental disabilities whose			
50	medical, dental, rehabilitative or other special needs cannot be met by community			
51	providers. The Commissioner shall report on these efforts to the House Appropriations			
52	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
53	M. The Department of Behavioral Health and Developmental Services in collaboration			
54	with the Department of Medical Assistance Services shall provide a detailed report for			
55	each fiscal year on the budget, expenditures, and number of recipients for each specific			
56	intellectual disability (ID) and developmental disability (DD) service provided through the			
57	Medicaid program or other programs in the Department of Behavioral Health and			

ITEM 320.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Developmental Services. This report shall also include the overall budget and expenditures for			
2	the ID, DD and Day Support waivers separately. The Department of Medical Assistance			
3	Services shall provide the necessary information to the Department of Behavioral Health and			
4	Developmental Services 90 days after the end of each fiscal year. This information shall be			
5	published on the Department of Behavioral Health and Developmental Services' website			
6	within 120 days after the end of each fiscal year.			
7	N. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
8	shall not charge any fee to Community Services Boards or private providers for use of the			
9	knowledge center, an on-line training system.			
10	O. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
11	general fund shall be used to provide mental health first aid training and certification to			
12	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
13	of personnel dedicated to this activity, training, manuals, and certification for all those			
14	receiving the training.			
15	P. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the			
16	general fund is provided to establish community support teams responsible for the			
17	development and oversight of a continuum of integrated community settings for individuals			
18	leaving state hospitals.			
19	Q. The Department of Behavioral Health and Developmental Services and the Department of			
20	Medical Assistance Services shall recognize Certified Employment Support Professional			
21	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in			
22	lieu of competency requirements for supported employment staff in the developmental			
23	disability Medicaid waiver programs to allow providers that are Department of Aging and			
24	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the			
25	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
26	to meet employment competency requirements.			
27	R. The Department of General Services, in cooperation with the Department of Behavioral			
28	Health and Developmental Services, shall work with James City County to identify a			
29	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for			
30	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne			
31	Medical Center. The subject acres shall be transferred to James City County upon such terms			
32	and conditions as may be agreed to by the parties.			
33	S.1. The Department of Behavioral Health and Developmental Services for each fiscal year			
34	shall report the number of waiver slots, by waiver, that becomes available for reallocation			
35	during the year. In addition, the department shall report on the allocation of emergency waiver			
36	slots and reserve slots, which shall include how many slots were allocated in the year and for			
37	which waiver. The information on reserve slots shall indicate for which waiver the reserve			
38	slot was used and the waiver from which the individual moved that was granted the slot.			
39	Furthermore, the report shall show the allocations by each Community Services Board from			
40	new waiver slots, emergency slots and reserve slots for the year. The department shall submit			
41	this report for the prior fiscal year, ending June 30, by September 1 of each year.			
42	2. The department shall report within 30 days after the close of each quarter, the number of			
43	new slots for the fiscal year that have been allocated by Community Services and of those			
44	how many are accessing services. The report shall be provided on the department's website.			
45	T.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
46	general fund is provided for compensation to individuals who were involuntarily sterilized			
47	pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1,			
48	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be			
49	carried forward into the subsequent fiscal year in order to provide compensation to individuals			
50	who qualify for compensation.			
51	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act			
52	on the individual's behalf. A claim may be submitted by the estate of or personal			
53	representative of an individual who died on or after February 1, 2015.			
54	3. Reimbursement shall be contingent on the individual or their representative providing			

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	appropriate documentation and information to certify the claim under guidelines				
2	established by the department.				
3	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
4	being available, with disbursements being prioritized based on the date at which sufficient				
5	documentation is provided.				
6	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
7	year, the department may use available special fund revenue balances to provide				
8	compensation. The department shall report to the Governor and the Chairmen of the				
9	House Appropriations and Senate Finance Committees on a quarterly basis on the number				
10	of additional individuals who have applied.				
11	U. The Department of Behavioral Health and Development Services and the Department				
12	of Medical Assistance Services shall not implement the proposed individualized supports				
13	budget process for the Medicaid Community Living, Family and Individual Support and				
14	Building Independence Waiver programs without the explicit authorization of the General				
15	Assembly through legislation or authorizing budget language.				
16	V. The Department of Behavioral Health and Developmental Services shall report on the				
17	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
18	Commonwealth. The report shall include information on the cost of each team, the cost				
19	per individual served and the cost effectiveness of each PACT in diverting individuals				
20	from state and local hospitalization and stabilizing individuals in the community. The				
21	department shall provide the report to the Chairmen of the House Appropriations and				
22	Senate Finance Committees by November 1, of each year.				
23	W. The Department of Behavioral Health and Developmental Services shall work with the				
24	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
25	openings for the Miller House in Falls Church allow residents of Falls Church, that have				
26	been allocated a developmental disability waiver slot, be given first choice in the Miller				
27	House, if the group home is appropriate to meet their needs. In addition, the department				
28	shall work with the Community Services Board and the City of Falls Church to explore				
29	options for establishing a special allocation within the Community Services Board				
30	allocation of waiver slots for Falls Church residents who are on the Priority One waiting				
31	list and could live in the Miller House when future openings occur in the group home.				
32	X. The Department of Behavioral Health and Developmental Services shall lease 25 acres				
33	of land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the				
34	development of a village of residence and common areas to create a culture of self-care				
35	and neighborly support for families and their loved ones impacted by serious mental				
36	illness. The department shall work with the Hope Family Village Corporation to identify a				
37	25 acre plot of land that is suitable for the project.				
38	Y. The Department of Behavioral Health and Developmental Services shall report a				
39	detailed accounting, annually, of the agency's organization and operations. This report				
40	shall include an organizational chart that shows all full- and part-time positions (by job				
41	title) employed by the agency as well as the current management structure and unit				
42	responsibilities. The report shall also provide a summary of organization changes				
43	implemented over the previous year. The report shall be made available on the				
44	department's website by August 15, of each year.				
45	Z.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,				
46	in collaboration with the Secretary of Health and Human Resources and the Department of				
47	Behavioral Health and Developmental Services, shall continue to monitor and review the				
48	status of the closure of Central Virginia Training Center. As part of this review process the				
49	joint subcommittee may evaluate options for those individuals in any remaining training				
50	centers with the most intensive medical and behavioral needs to determine the appropriate				
51	types of facility or residential settings necessary to ensure the care and safety of those				
52	residents is appropriately factored into the overall plan to transition to a more community-				
53	-based system. In addition, the joint subcommittee may review any plans for the redesign				
54	of the Intellectual Disability, Developmental Disability and Day Support Waivers.				
55	2. To assist the joint subcommittee, the Department of Behavioral Health and				

ITEM 320.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Developmental Services shall provide a quarterly accounting of the costs to operate and			
2	maintain any remaining training centers at a level of detail as determined by the joint			
3	subcommittee. The quarterly reports for the first, second and third quarter shall be due to the			
4	joint subcommittee 20 days after the close of the quarter. The fourth quarter report shall be			
5	due on August 15 of each year.			
6	AA. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019			
7	Session or any other provision of law, the Department of General Services is hereby			
8	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside the			
9	town of Hillsville on which the former Southwestern Virginia Training Center was situated,			
10	subject to the following conditions: (1) the sale price shall be, at a minimum, an amount			
11	sufficient to fully cover any debt or other financial obligations currently on the property; (2)			
12	the purchaser shall be responsible for all transactional expenses associated with the transfer of			
13	the property; and (3) the sale shall be made to a health care company that agrees to use the			
14	property for the provision of health care services for a minimum of five years established			
15	through a deed restriction.			
16	BB. Included in this item is \$150,000 the first year and \$150,000 the second year from the			
17	general fund to support substance abuse treatment utilizing non-narcotic, long-acting,			
18	injectable prescription drug treatment regimens ("treatment") used in conjunction with drug			
19	treatment court programs. Such treatment may be utilized in approved drug treatment court			
20	programs. In allocating such funding, the department shall consider the rate of fatalities within			
21	the locality, whether a drug treatment court program is available and whether such program			
22	utilizes medication-assisted treatment. The drug treatment court programs utilizing this			
23	funding shall use these resources to support provider fees, counseling and patient monitoring			
24	for participants, and medication to participants in which the costs of treatment services would			
25	not otherwise be covered. The Department of Behavioral Health and Developmental Services			
26	shall submit a report to the Chairs of the House Appropriations and Senate Finance and			
27	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
28	year that provides information on the number of participants, the number of drug courts that			
29	utilized the funding and the number of treatments administered. Any adult drug treatment			
30	court that accesses this funding shall provide all necessary information to the Department of			
31	Behavioral Health and Developmental Services to prepare this report.			
32	CC.1. Out of this appropriation, <del>\$7,500,000</del> \$3,750,000 the first year and			
33	<del>\$7,500,000</del> \$3,750,000 the second year from the general fund is provided for the Department			
34	of Behavioral Health and Developmental Services (DBHDS) to pursue alternative inpatient			
35	options to state behavioral health hospital care through the establishment of two-year pilot			
36	projects that will reduce census pressures on state hospitals. Proposals shall be evaluated on:			
37	(i) the expected impact on state hospital bed use, including the impact on the extraordinary			
38	barrier list; (ii) the speed by which the project can become operational; (iii) the start-up and			
39	ongoing costs of the project; (iv) the sustainability of the project without the use of ongoing			
40	general funds; (v) the alignment between the project target population and the population			
41	currently being admitted to state hospitals; and (vi) the applicant's history of success in			
42	meeting the needs of the target population. No project shall be allocated more than \$2.5			
43	million each year. Projects may include public-private partnerships, to include contracts with			
44	private entities. The department shall give preference to projects that serve individuals who			
45	would otherwise be admitted to a state hospital operated by DBHDS, that can be rapidly			
46	implemented, and provide the best long-term outcomes for patients. Consideration may be			
47	given to regional projects addressing comprehensive psychiatric emergency services, complex			
48	medical and neuro-developmental needs of children and adolescents receiving inpatient			
49	behavioral health services, and addressing complex medical needs of adults receiving			
50	inpatient behavioral health services. Any unexpended balance in this appropriation on June			
51	30, 2021, shall be reappropriated for this purpose in the next fiscal year to fund project costs.			
52	2. The department shall report quarterly on projects awarded with details on each project and			
53	its projected impact on the state behavioral health hospital census. The report shall be			
54	submitted to the Chairs of House Appropriations and Senate Finance and Appropriations			
55	Committees no later than 30 days after each quarter ends.			
56	3. Notwithstanding any other provision of law, the contracts DBHDS enters into pursuant to			
57	paragraph AA.1. shall be exempt from competition as otherwise required by the Virginia			
58	Public Procurement Act (§§ 2.2-4300 through 2.2-4377, Code of Virginia).			



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	DD. The Department of Behavioral Health and Developmental Services, in collaboration				
2	with the Department of General Services, shall establish a workgroup to inventory the				
3	department's vacant and surplus properties and buildings and develop a plan for the				
4	potential disposition of those properties. The plan shall include various cost options for the				
5	demolition of buildings, environmental remediation, options to fund bond defeasance				
6	costs, or other costs necessary to prepare the property to be sold or utilized for a different				
7	purpose. The workgroup shall initially focus on the Central Virginia Training Center in				
8	Madison Heights, vacant buildings at the Southwestern Virginia Mental Health Institute in				
9	Marion, and the previous Southern Virginia Training Center in Petersburg. The				
10	department shall submit the plan by November 15, 2020 to the Chairs of the House				
11	Appropriations and Senate Finance and Appropriations Committees.				
12	EE. The Department of Behavioral Health and Developmental Services shall conduct a				
13	review of the Commonwealth's Sexually Violent Predator Program to examine				
14	programmatic and community options that could reduce the number of individuals that are				
15	<del>committed</del> committed to the Virginia Center for Behavioral Health. The department shall				
16	report on these options to the Chairs of the House Appropriations and Senate Finance and				
17	Appropriations Committees by October 1, 2020.				
18	FF. The Department of Behavioral Health and Developmental Services shall develop a				
19	plan to convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour,				
20	seven-day operations and moving toward regional CITAC sites. This plan shall include the				
21	costs and recommended areas of the Commonwealth for at least three assessment centers				
22	in fiscal year 2022. The department shall submit the plan to the Chairs of the House				
23	Appropriations and Senate Finance and Appropriations Committees by October 1, 2020.				
24	GG. The Department of Behavioral Health and Developmental Services is authorized to				
25	collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a				
26	memorandum of understanding (MOU) for dedicating a portion of the future bed capacity				
27	of a 60-bed mental health hospital at CHKD for use in providing treatment services to				
28	children or adolescents that may otherwise be admitted to the Commonwealth Center for				
29	Children and Adolescents (CCCA). The MOU should detail the priority populations that				
30	would be best served at CHKD and that assists the Commonwealth in reducing census				
31	pressure on CCCA. As part of the MOU the department and CHKD shall develop an				
32	estimated financial contribution for the potential benefit of such an arrangement to the				
33	Commonwealth. The department shall report on the details of the MOU to the Governor				
34	and the Chairs of the House Appropriations and Senate Finance and Appropriations				
35	Committees by November 1, 2020.				
36	HH. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from				
37	the general fund shall be provided to Commonwealth Autism Services to assist in				
38	coordination of services for people with developmental disabilities in regards to autism				
39	assessments and services in Virginia.				
40	321. Central Office Managed Community and				
41	Individual Health Services (44400).....			\$50,052,046	\$54,098,468
42				\$43,947,196	\$61,270,529
43	Individual and Developmental Disability Services				
44	(44401).....	\$8,955,115	\$5,901,537		
45		\$9,005,719	\$6,095,074		
46	Mental Health Services (44402).....	\$39,246,931	\$46,346,931		
47		\$33,091,477	\$54,625,455		
48	Substance Abuse Services (44403).....	\$1,850,000	\$1,850,000		
49			\$550,000		
50	Fund Sources: General.....	\$47,052,046	\$54,098,468		
51		\$40,947,196	\$61,270,529		
52	Dedicated Special Revenue.....	\$3,000,000	\$0		
53	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
54	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
55	A. Out of this appropriation, \$5,200,000 the first year and \$5,200,000 the second year				
56	from the general fund shall be used for Developmental Disability Health Support				
57	Networks in regions served, or previously served, by Southside Virginia Training Center,				

ITEM 321.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern			
2	Virginia Training Center.			
3	B. Out of this appropriation, <del>\$565,000</del> \$705,000 the first year and <del>\$565,000</del> \$705,000 the			
4	second year from the general fund shall be used to provide community-based services to			
5	individuals transitioning from state training centers to community settings who are not			
6	eligible for Medicaid.			
7	C.1. Out of this appropriation, \$11,448,000 the first year and <del>\$16,448,000</del> \$25,222,784 the			
8	second year from the general fund shall be used to address census issues at state facilities by			
9	providing community-based services for those individuals determined clinically ready for			
10	discharge or for the diversion of admissions to state facilities by purchasing acute inpatient or			
11	community-based psychiatric services.			
12	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the			
13	general fund is provided for the development or acquisition of clinically appropriate housing			
14	options to provide comprehensive community-based care for individuals in state hospitals			
15	who have complex and resource-intensive needs who have been clinically determined able to			
16	move from a hospital to a more integrated setting. In addition, \$250,000 the second year from			
17	the general fund is provided for a community support team to assist housing providers in			
18	addressing the complex needs of residents who have been discharged from state facilities or			
19	individuals who are at risk of institutionalization.			
20	3. The Department of Behavioral Health and Developmental Services shall establish and			
21	facilitate a workgroup to review and make recommendations on the allocation and use of			
22	discharge assistance funding, including recommendations for creating the services and			
23	housing needed for individuals leaving state hospitals. The Department shall submit its			
24	recommendation to the Governor and the Chairmen of the House Appropriations and Senate			
25	Finance Committees by November 1, 2020.			
26	D. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year from			
27	the general fund shall be provided to the Department of Behavioral Health and Developmental			
28	Services to provide alternative transportation for adults and children under a temporary			
29	detention order. The department shall structure the contract to phase in the program over a			
30	three-year period such that in year three the contract will result in the provision of services			
31	statewide. The department shall report to the Governor and Chairmen of the House			
32	Appropriations and Senate Finance Committees on the effectiveness and outcomes of the			
33	program funding by October 1 of each year.			
34	E. Out of this appropriation, <del>\$5,454,388</del> \$3,342,194 the first year and \$5,454,388 the second			
35	year from the general fund shall be provided to the Department of Behavioral Health and			
36	Developmental Services to contract with the Virginia Mental Health Access Program to			
37	develop integrated mental health services for children.			
38	F. Out of this appropriation, \$1,600,000 the first year and <del>\$1,600,000</del> \$300,000 the second			
39	year from the general fund shall be used to purchase and distribute additional REVIVE! kits			
40	and associated doses of naloxone used to treat emergency cases of opioid overdose or			
41	suspected opioid overdose.			
42	G. Out of this appropriation, \$6,300,000 in the first year and \$8,400,000 the second year from			
43	the general fund shall be used to <i>address census issues at state facilities by providing</i>			
44	<i>community-based services for children and adolescents determined clinically ready for</i>			
45	<i>discharge or for the diversion of admissions of children and adolescents to state facilities by</i>			
46	<i>purchasing acute inpatient services, step-down services, or community-based services as an</i>			
47	<i>alternative to inpatient care.</i> <del>for additional capacity for children's acute inpatient care. The</del>			
48	<del>Department of Behavioral Health and Developmental Services shall pursue options for</del>			
49	<del>alternative private settings for inpatient care for children who would otherwise be admitted to</del>			
50	<del>the Commonwealth Center for Children and Adolescents.</del>			
51	H. Out of this appropriation, \$3,000,000 the first year from the Behavioral Health and			
52	Developmental Services Trust Fund is provided for mobile dentistry, one-time crisis services,			
53	and the costs of necessary renovations to Hiram Davis Medical Center.			
54	I. The Department of Behavioral Health and Developmental Services is authorized to accept			

ITEM 321.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	unsolicited proposals from private providers to establish a pilot project for the purpose of			
2	acquiring clinically appropriate housing options for individuals on the Extraordinary			
3	Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to			
4	address census issues at state facilities.			
5	J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be			
6	provided for transportation costs from state behavioral health facilities to their homes after			
7	being discharged from such facility as a result from an admission under a Temporary			
8	Detention Order.			
9	K. The Department of Behavioral Health and Developmental Services shall post its annual			
10	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
11	website no later than December 31 of each year. The report will describe the amount of			
12	any grants received from the Substance Abuse and Mental Health Services Administration			
13	as part of any State Opioid Response grant funding, and shall provide information on how			
14	the funds are distributed among programs, the number of individuals served if available,			
15	and any available outcome-based data specific to treatment engagement and impact on			
16	access.			
17	L. Out of this appropriation, \$89,396 the first year and \$35,818 the second year from the			
18	general fund shall be provided to the Department of Behavioral Health and Developmental			
19	Services to contract with the Jewish Foundation for Group Homes to expand the			
20	Transitioning Youth program for individuals with developmental disability who are aging			
21	out and exiting the school system in Loudoun County.			
22	M. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is			
23	provided to make grants to members of the Virginia Association of Recovery Residences			
24	for recovery support services.			
25	<i>N.1. Out of this appropriation, \$3,547,000 the second year from the general fund shall be</i>			
26	<i>used to support the diversion and discharge of individuals with a diagnosis of dementia.</i>			
27	<i>Priority shall be given to those individuals who would otherwise be served by state</i>			
28	<i>facilities.</i>			
29	<i>2. Of the amounts in N.1., \$2,820,000 shall be used to establish contracts to support the</i>			
30	<i>diversion and discharge into private settings of individuals with a diagnosis of dementia.</i>			
31	<i>3. Of the amounts in N.1., \$727,000 shall be used for a pilot mobile crisis program</i>			
32	<i>targeted for individuals with a diagnosis of dementia.</i>			
33	<i>4. The Secretary of Health and Human Resources shall convene a workgroup including</i>			
34	<i>the Department of Behavioral Health and Developmental Services, the Department of</i>			
35	<i>Social Services, the Department of Aging and Rehabilitative Services, providers, and</i>			
36	<i>other stakeholders, to identify existing services and make recommendations for the</i>			
37	<i>development, evaluation, implementation, and scaling-up of evidence-based and evidence-</i>			
38	<i>informed services for persons living with dementia in order to improve quality and</i>			
39	<i>availability of care and reduce preventable hospitalizations. The workgroup shall report</i>			
40	<i>to the Governor and the Chairmen of the House Appropriations and Senate Finance and</i>			
41	<i>Appropriations Committee by November 1, 2021.</i>			
42	321.10	Omitted.		
43	Total for Department of Behavioral Health and			
44	Developmental Services.....		\$178,663,540	\$170,191,225
45			\$171,782,630	\$179,042,407
46	General Fund Positions.....	475.50	475.50	
47			486.50	
48	Nongeneral Fund Positions.....	31.75	31.75	
49	Position Level.....	507.25	507.25	
50			518.25	
51	Fund Sources: General.....	\$116,602,194	\$124,770,808	
52		\$109,721,284	\$132,887,262	

ITEM 321.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$21,152,603	\$15,711,674		
2			\$15,849,121		
3	Dedicated Special Revenue.....	\$11,200,000	\$0		
4	Federal Trust.....	\$29,708,743	\$29,708,743		
5			\$30,306,024		
6	<b>Grants to Localities (790)</b>				
7	322. Financial Assistance for Health Services (44500).....			\$540,317,960	\$565,590,641
8				\$513,713,787	\$554,715,057
9	Community Substance Abuse Services (44501).....	\$122,527,688	\$122,527,688		
10	Community Mental Health Services (44506).....	\$318,733,256	\$341,381,297		
11		\$292,129,083	\$330,505,713		
12	Community Developmental Disability Services				
13	(44507).....	\$99,057,016	\$101,681,656		
14	Fund Sources: General.....	\$446,517,960	\$475,590,641		
15		\$419,913,787	\$464,715,057		
16	Dedicated Special Revenue.....	\$3,800,000	\$0		
17	Federal Trust.....	\$90,000,000	\$90,000,000		
18	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
19	A. It is the intent of the General Assembly that community mental health, intellectual				
20	disability and substance abuse services are to be improved throughout the state. Funds				
21	provided in this Item shall not be used to supplant the funding effort provided by localities for				
22	services existing as of June 30, 1996.				
23	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
24	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
25	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
26	provision of residential services funded by this Item.				
27	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
28	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
29	principal and interest payments on residential projects for the mentally disabled financed by				
30	the Housing Authority.				
31	D. The Department of Behavioral Health and Developmental Services shall make payments to				
32	the Community Services Boards from this Item in twenty-four equal semimonthly				
33	installments, except for necessary budget revisions or the operational phase-in of new				
34	programs.				
35	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
36	for provider participation shall result in the termination of a like amount of state grant				
37	support.				
38	F. Community Services Boards may establish a line of credit loan for up to three months'				
39	operating expenses to assure adequate cash flow.				
40	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
41	general fund shall be provided to Virginia Commonwealth University for the continued				
42	operation and expansion of the Virginia Autism Resource Center.				
43	H.1. Out of this appropriation, \$22,306,813 the first year and \$23,656,453 the second year				
44	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
45	infants and toddlers with disabilities.				
46	2. By November 15 of each year, the department shall report to the Chairmen of the House				
47	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
48	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
49	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
50	and families.				
51	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund shall be provided for mental health services for children and adolescents with			
2	serious emotional disturbances and related disorders, with priority placed on those			
3	children who, absent services, are at-risk for custody relinquishment, as determined by the			
4	Family and Assessment Planning Team of the locality. The Department of Behavioral			
5	Health and Developmental Services shall provide these funds to Community Services			
6	Boards through the annual Performance Contract. These funds shall be used exclusively			
7	for children and adolescents, not mandated for services under the Comprehensive Services			
8	Act for At-Risk Youth, who are identified and assessed through the Family and			
9	Assessment Planning Teams and approved by the Community Policy and Management			
10	Teams of the localities. The department shall provide these funds to the Community			
11	Services Boards based on an individualized plan of care methodology.			
12	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
13	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
14	Community Mental Health Services Block Grant for two specialized geriatric mental			
15	health services programs. One program shall be located in Health Planning Region II and			
16	one shall be located in Health Planning Region V. The programs shall serve elderly			
17	populations with mental illness who are transitioning from state mental health geriatric			
18	units to the community or who are at risk of admission to state mental health geriatric			
19	units. The commissioner is authorized to reduce the allocation in each year in an amount			
20	proportionate to any reduction in the federal Community Mental Health Services Block			
21	Grant funds awarded to the Commonwealth.			
22	K. The Commissioner, Department of Behavioral Health and Developmental Services			
23	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
24	Community Mental Health Services Block Grant for consumer-directed programs offering			
25	specialized mental health services that promote wellness, recovery and improved self-			
26	management. The commissioner is authorized to reduce the allocation in each year in an			
27	amount proportionate to any reduction in the federal Community Mental Health Services			
28	Block Grant funds awarded to the Commonwealth.			
29	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
30	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
31	distributed to community-based contractors based on need and community preparedness			
32	as determined by the commissioner.			
33	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
34	from the general fund shall be used for treatment and support services for substance use			
35	disorders, including individuals with acquired brain injury and co-occurring substance use			
36	disorders. Funded services shall focus on recovery models and the use of best practices.			
37	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
38	from the general fund shall be used to provide outpatient clinician services to children			
39	with mental health needs. Each Community Services Board shall receive funding as			
40	determined by the commissioner to increase the availability of specialized mental health			
41	services for children. The department shall require that each Community Services Board			
42	receiving these funds agree to cooperate with Court Service Units in their catchment areas			
43	to provide services to mandated and nonmandated children, in their communities, who			
44	have been brought before Juvenile and Domestic Relations Courts and for whom			
45	treatment services are needed to reduce the risk these children pose to themselves and			
46	their communities or who have been referred for services through family assessment and			
47	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.			
48	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			
49	from the general fund shall be used to provide emergency services, crisis stabilization			
50	services, case management, and inpatient and outpatient mental health services for			
51	individuals who are in need of emergency mental health services or who meet the criteria			
52	for mental health treatment set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> ,			
53	<a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of			
54	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
55	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499			
56	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary			
57	commitment hearings by community services board staff who have completed the			

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	prescreening report, pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809,			
2	37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.			
3	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from			
4	the general fund shall be used to provide community crisis intervention services in each			
5	region for individuals with intellectual or developmental disabilities and co-occurring mental			
6	health or behavioral disorders.			
7	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
8	the general fund shall be used for community-based services in Health Planning Region V.			
9	These funds shall be used for services intended to delay or deter placement, or provide			
10	discharge assistance for patients in a state mental health facility.			
11	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
12	the general fund shall be used for crisis stabilization and related services statewide intended to			
13	delay or deter placement in a state mental health facility.			
14	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from			
15	the general fund shall be used to provide child psychiatry and children's crisis response			
16	services for children with mental health and behavioral disorders. These funds, divided among			
17	the health planning regions based on the current availability of the services, shall be used to			
18	hire or contract with child psychiatrists who can provide direct clinical services, including			
19	crisis response services, as well as training and consultation with other children's health care			
20	providers in the health planning region such as general practitioners, pediatricians, nurse			
21	practitioners, and community service boards staff, to increase their expertise in the prevention,			
22	diagnosis, and treatment of children with mental health disorders. Funds may also be used to			
23	create new or enhance existing community-based crisis response services in a health planning			
24	region, including mobile crisis teams and crisis stabilization services, with the goal of			
25	diverting children from inpatient psychiatric hospitalization to less restrictive services in or			
26	near their communities. The Department of Behavioral Health and Developmental Services			
27	shall include details on the use of these funds in its annual report on the System			
28	Transformation, Excellence and Performance in Virginia (STEP-VA) process.			
29	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
30	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
31	incarceration for people with serious mental illness and individuals with acquired brain injury			
32	and co-occurring serious mental health illness. Priority for new funding shall be given to			
33	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
34	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
35	centers.			
36	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
37	general fund is provided for Crisis Intervention assessment centers in six unserved rural			
38	communities.			
39	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
40	general fund is provided to support CIT initiatives, including basic and advanced CIT			
41	training and law enforcement diversion, through one-time awards for advanced concepts in			
42	CIT Assessment Site programs. The department shall prioritize programs serving rural			
43	communities when determining the distribution of these funds. <del>for CIT training programs in six</del>			
44	rural communities.			
45	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
46	the general fund shall be for crisis services for children with intellectual or developmental			
47	disabilities.			
48	V. Out of this appropriation, \$35,500,441 the first year and \$35,500,411 the second year from			
49	the general fund shall be used to provide community-based services or acute inpatient services			
50	in a private facility to individuals residing in state hospitals who have been determined			
51	clinically ready for discharge, and for continued services for those individuals currently being			
52	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and			
53	\$1,305,000 the second year shall be allocated for individuals currently or previously residing			
54	at Western State Hospital.			

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
2	the general fund shall be used for telepsychiatry and telemedicine services.				
3	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
4	from the general fund shall be used for community-based mental health outpatient services				
5	for youth and young adults.				
6	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund shall be used to increase mental health inpatient treatment purchased in				
8	community hospitals. Priority shall be given to regions that exhaust available resources				
9	before the end of the year in order to ensure treatment is provided in the community and				
10	do not result in more restrictive placements.				
11	Z.1. Out of this appropriation, <del>\$25,583,710</del> \$20,083,710 the first year and \$34,038,710 the				
12	second year from the general fund is provided for programs for permanent supportive				
13	housing for individuals with serious mental illness.				
14	2. The Department of Behavioral Health and Developmental Services shall report on the				
15	number of individuals who are discharged from state behavioral health hospitals who				
16	receive supportive housing services, the number of individuals who are on the hospitals'				
17	extraordinary barrier list who could receive supportive housing services, and the number				
18	of individuals in the community who receive supportive housing services and whether				
19	they are at risk of institutionalization. In addition, the department shall report on the				
20	average length of stay in permanent supportive housing for individuals receiving such				
21	services and report how the funding is reinvested when individuals discontinue receiving				
22	such services. The report shall be provided to the Chairmen of the House Appropriations				
23	and Senate Finance Committee by November 1 of each year.				
24	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
25	provided for rental subsidies and associated costs for individuals served through the				
26	Rental Choice VA program.				
27	BB. Out of this appropriation, \$7,897,833 the first year from the general fund and				
28	\$3,800,000 the first year from the Behavioral Health and Developmental Services Trust				
29	Fund and \$13,062,833 the second year from the general fund shall be used for a program				
30	of rental subsidies for individuals with intellectual and developmental disabilities.				
31	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
32	from the general fund is provided to increase access to medication assisted treatment for				
33	individuals with substance use disorders who are addicted to opioids. In expending this				
34	amount, the department shall ensure that preferred drug classes shall include non-narcotic,				
35	non-addictive, injectable prescription drug treatment regimens. The department shall				
36	ensure that a portion of the funding is used for non-narcotic, non-addictive, prescription				
37	drug treatment regimens for individuals who are: (i) on probation; (ii) in an institution,				
38	prison, or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine				
39	or methadone based drug treatment regimens.				
40	DD. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
41	from the general fund is provided for community detoxification and sobriety services for				
42	individuals in crisis.				
43	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from				
44	the general fund is provided for one regional, multi-disciplinary team for older adults. This				
45	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric				
46	services to nursing facilities and assisted living facilities.				
47	FF. Out of this appropriation, \$1,652,400 the first year and \$1,652,400 the second year				
48	from the general fund shall be used to provide permanent supportive housing to pregnant				
49	or parenting women with substance use disorders.				
50	GG. Out of this appropriation, \$11,025,231 the first year and <del>\$11,025,231</del> \$2,250,447 the				
51	second year from the general fund shall be used to divert admissions from state hospitals				
52	by purchasing acute inpatient or community-based psychiatric services at private facilities.				
53	HH. Out of this appropriation, <del>\$3,000,000</del> \$1,600,000 the first year and <del>\$3,700,800</del>				

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
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ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	health and substance abuse services, (ii) peer support and family support services, and (iii)			
2	mental health services for members of the armed forces located 50 miles or more from a			
3	military treatment facility and veterans located 40 miles or more from a Veterans Health			
4	Administration medical facility. In addition, Community Services Boards and Behavioral			
5	Health Authorities shall continue to expand the availability of crisis services for			
6	individuals with mental health or substance use disorders, as funded in MM.6. of this Item			
7	and Items 313 and 320 of this Act. Psychiatric rehabilitation, care coordination, and case			
8	management services shall not be required services but may be provided subject to			
9	available funding.			
10	NN. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, no			
11	Community Services Board or Behavioral Health Authority shall be required to provide			
12	any service pursuant to the System Transformation, Excellence and Performance in			
13	Virginia (STEP-VA) process, beyond those services funded in Chapter 854, 2019 Acts of			
14	Assembly. Any new service requirements shall be subject to appropriation and allotment			
15	of funds for that purpose.			
16	OO. Out of this appropriation, \$3,000,000 the second year from the general fund shall be			
17	provided to establish one mental health awareness response and community understanding			
18	services alert system programs and community care teams in each of the Department of			
19	Behavioral Health and Developmental Services' regions pursuant to legislation adopted in			
20	the 2020 Special Session I of the General Assembly. Each region shall receive \$600,000			
21	for this purpose.			
22	322.10	Omitted.		
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ITEM 325.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	326.	State Health Services (43000).....			\$288,917,250	\$286,346,184
2					\$287,994,786	\$286,799,776
3		Geriatric Care Services (43006).....	\$50,166,890	\$50,166,890		
4		Inpatient Medical Services (43007).....	\$18,344,732	\$18,344,732		
5		State Mental Health Facility Services (43014).....	\$220,405,628	\$217,834,562		
6			\$219,483,164	\$218,288,154		
7		Fund Sources: General.....	\$257,963,011	\$260,391,945		
8			\$257,040,547	\$260,845,537		
9		Special.....	\$30,954,239	\$25,954,239		
10		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
11		A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
12		general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
13		Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The				
14		Commissioner of the Department of Behavioral Health and Developmental Services shall				
15		ensure continued operation of at least 123 beds.				
16		B. The Department of Behavioral Health and Developmental Services shall report by				
17		November 1 of each year to the Secretary of Finance and the Chairmen of the House				
18		Appropriations and Senate Finance and Appropriations Committees on the number of				
19		individuals served through discharge assistance plans and the types of services provided.				
20		C. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from the				
21		general fund shall be used to provide transition services in alternate settings for children and				
22		adolescents who can be diverted or discharged from state facilities.				
23		D. Out of this appropriation, \$5,000,000 the first year from special funds is provided for the				
24		temporary operation of beds at Catawba Hospital until such time as the additional beds are no				
25		longer needed.				
26		E. Out of this appropriation, \$2,142,601 the first year and \$4,282,202 the second year from				
27		the general fund is provided for the surveillance and testing costs of residents and staff in				
28		order to avoid and manage COVID-19 outbreaks at state facilities. The Department of				
29		Behavioral Health and Developmental Services shall report quarterly to the Secretary of				
30		Finance and the Chairmen of the House Appropriations and Senate Finance and				
31		Appropriations Committees on the expense of these funds, including the number of tests				
32		administered.				
33	327.	Facility Administrative and Support Services			\$115,182,569	\$115,182,569
34		(49800).....			\$115,728,691	\$115,558,717
35						
36		General Management and Direction (49801).....	\$51,411,557	\$51,411,557		
37		Information Technology Services (49802).....	\$9,965,641	\$9,965,641		
38			\$10,511,763	\$10,341,789		
39		Food and Dietary Services (49807).....	\$14,355,702	\$14,355,702		
40		Housekeeping Services (49808).....	\$8,777,438	\$8,777,438		
41		Linen and Laundry Services (49809).....	\$1,701,815	\$1,701,815		
42		Physical Plant Services (49815).....	\$21,940,717	\$21,940,717		
43		Power Plant Operation (49817).....	\$4,236,837	\$4,236,837		
44		Training and Education Services (49825).....	\$2,792,862	\$2,792,862		
45		Fund Sources: General.....	\$100,025,215	\$100,025,215		
46			\$100,571,337	\$100,401,363		
47		Special.....	\$15,093,854	\$15,093,854		
48		Federal Trust.....	\$63,500	\$63,500		
49		Authority: § 37.2-304, Code of Virginia.				
50		A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
51		general fund shall be used to ensure proper billing and maximum reimbursement for				
52		prescription drugs purchased by mental health treatment centers through the Medicare Part D				
53		drug program.				

ITEM 327.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a					
2	plan to address the capital and programmatic needs of other state mental health facilities					
3	and state mental retardation training centers when considering expenditures from the trust					
4	fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall					
5	present an expenditure plan to the Chairmen of the Senate Finance and House					
6	Appropriations Committees for their review and consideration.					
7	328. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
8	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
9	Appropriations and Senate Finance Committees the general fund and non general fund					
10	allocations and authorized position levels for each state-operated behavioral health					
11	facility. The report shall be made available on the agency's public website.					
12	328.10 Omitted.					
13	Total for Mental Health Treatment Centers.....			\$447,627,285	\$445,056,219	
14				\$448,932,968	\$447,567,984	
15	General Fund Positions.....	4,260.00	4,260.00			
16	Nongeneral Fund Positions.....	613.00	613.00			
17	Position Level.....	4,873.00	4,873.00			
18	Fund Sources: General.....	\$388,498,317	\$390,927,251			
19		\$389,804,000	\$393,439,016			
20	Special.....	\$58,928,968	\$53,928,968			
21	Federal Trust.....	\$200,000	\$200,000			
22	<b>Intellectual Disabilities Training Centers (793)</b>					
23	329. Instruction (19700).....			\$3,654,086	\$3,654,086	
24				\$3,514,086	\$3,514,086	
25	Facility-Based Education and Skills Training					
26	(19708).....	\$3,654,086	\$3,654,086			
27		\$3,514,086	\$3,514,086			
28	Fund Sources: General.....	\$3,454,086	\$3,454,086			
29		\$3,314,086	\$3,314,086			
30	Federal Trust.....	\$200,000	\$200,000			
31	Authority: Title 37.2, Chapter 3, Code of Virginia.					
32	330. Pharmacy Services (42100).....			\$2,878,724	\$2,715,600	
33	Inpatient Pharmacy Services (42102).....	\$2,878,724	\$2,715,600			
34	Fund Sources: General.....	\$141,443	\$141,443			
35	Special.....	\$2,737,281	\$2,574,157			
36	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.					
37	331. State Health Services (43000).....			\$43,551,303	\$34,269,930	
38	Inpatient Medical Services (43007).....	\$15,095,261	\$14,095,261			
39	State Intellectual Disabilities Training Center					
40	Services (43010).....	\$28,456,042	\$20,174,669			
41	Fund Sources: General.....	\$11,658,771	\$4,658,771			
42	Special.....	\$31,892,532	\$29,611,159			
43	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					
44	The Commissioner of Behavioral Health and Developmental Services shall comply with					
45	all relevant state and federal laws and Supreme Court decisions that govern the discharge					
46	of residents from state intellectual disability training centers and the granting of					
47	intellectual disability waiver slots.					
48	332. Facility Administrative and Support Services					
49	(49800).....			\$25,365,604	\$17,815,743	

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Management and Direction (49801).....	\$5,713,781	\$4,713,781		
2	Information Technology Services (49802).....	\$1,655,470	\$1,655,470		
3	Food and Dietary Services (49807).....	\$5,747,519	\$2,962,028		
4	Housekeeping Services (49808).....	\$4,348,054	\$2,539,680		
5	Linen and Laundry Services (49809).....	\$1,046,376	\$746,376		
6	Physical Plant Services (49815).....	\$3,860,534	\$3,640,286		
7	Power Plant Operation (49817).....	\$2,195,227	\$832,104		
8	Training and Education Services (49825).....	\$798,643	\$726,018		
9	Fund Sources: General.....	\$3,374,686	\$3,374,686		
10	Special.....	\$21,990,918	\$14,441,057		
11	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
12	333.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
13		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
14		Appropriations and Senate Finance Committees the general fund and non general fund			
15		allocations and authorized position levels for each state-operated training center. The report			
16		shall be made available on the agency's public website.			
17				<b>\$75,449,717</b>	<b>\$58,455,359</b>
18	Total for Intellectual Disabilities Training Centers.....			<b>\$75,309,717</b>	<b>\$58,315,359</b>
19	General Fund Positions.....	106.00	106.00		
20	Nongeneral Fund Positions.....	603.00	603.00		
21	Position Level.....	709.00	709.00		
22	Fund Sources: General.....	\$18,628,986	\$11,628,986		
23		\$18,488,986	\$11,488,986		
24	Special.....	\$56,620,731	\$46,626,373		
25	Federal Trust.....	\$200,000	\$200,000		
26	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
27	334.			\$227,847	\$227,847
28	Instruction (19700).....				
29	Facility-Based Education and Skills Training				
30	(19708).....	\$227,847	\$227,847		
31	Fund Sources: General.....	\$227,847	\$227,847		
32	335.			<b>\$19,995,910</b>	<b>\$24,853,657</b>
33	Secure Confinement (35700).....			<b>\$19,459,907</b>	<b>\$19,459,907</b>
34	Forensic and Behavioral Rehabilitation Security				
35	(35707).....	\$19,995,910	\$24,853,657		
36		\$19,459,907	\$19,459,907		
37	Fund Sources: General.....	\$19,995,910	\$24,853,657		
38		\$19,459,907	\$19,459,907		
39	Authority: Title 37.2, Chapter 9, Code of Virginia.				
40	336.			\$999,013	\$999,013
41	Pharmacy Services (42100).....				
42	Inpatient Pharmacy Services (42102).....	\$999,013	\$999,013		
43	Fund Sources: General.....	\$999,013	\$999,013		
44	337.			\$13,777,650	\$13,777,650
45	State Health Services (43000).....				
46	State Mental Health Facility Services (43014).....	\$13,777,650	\$13,777,650		
47	Fund Sources: General.....	\$13,777,650	\$13,777,650		
48	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
49	338.			\$16,782,265	\$16,782,265
50	Facility Administrative and Support Services				
51	(49800).....				
52	General Management and Direction (49801).....	\$4,125,696	\$4,125,696		

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Information Technology Services (49802).....	\$604,061	\$604,061		
2	Food and Dietary Services (49807).....	\$3,079,145	\$3,079,145		
3	Housekeeping Services (49808).....	\$428,210	\$428,210		
4	Physical Plant Services (49815).....	\$8,446,716	\$8,446,716		
5	Training and Education Services (49825).....	\$98,437	\$98,437		
6	Fund Sources: General.....	\$16,782,265	\$16,782,265		
7	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
8	A. In the event that services are not available in Virginia to address the specific needs of				
9	an individual committed for treatment at the VCBR or conditionally released, or additional				
10	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such				
11	services from another state.				
12	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from				
13	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.				
14	The facility shall make efforts to use certified federal 340B providers for the dispensing of				
15	any associated pharmaceuticals.				
16	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
17	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
18	Developmental Services, the Department of Planning and Budget shall notify the				
19	Chairmen of the House Appropriations and Senate Finance Committees. The notice shall				
20	include the amount, fund source and reason for the transfer with an explanation of why the				
21	funding being transferred has no impact on the sub-agency from which it is transferred.				
22	338.10	Omitted.			
23	Total for Virginia Center for Behavioral				
24	Rehabilitation.....			\$51,782,685	\$56,640,432
25				\$51,246,682	\$51,246,682
26	General Fund Positions.....		793.50	886.50	
27	Position Level.....		793.50	886.50	
28	Fund Sources: General.....		\$51,782,685	\$56,640,432	
29			\$51,246,682	\$51,246,682	
30	Grand Total for Department of Behavioral Health				
31	and Developmental Services.....			\$1,293,841,187	\$1,295,933,876
32				\$1,260,985,784	\$1,290,887,489
33	General Fund Positions.....		5,635.00	5,728.00	
34				5,739.00	
35	Nongeneral Fund Positions.....		1,247.75	1,247.75	
36	Position Level.....		6,882.75	6,975.75	
37				6,986.75	
38	Fund Sources: General.....		\$1,022,030,142	\$1,059,558,118	
39			\$989,174,739	\$1,053,777,003	
40	Special.....		\$136,702,302	\$116,267,015	
41				\$116,404,462	
42	Dedicated Special Revenue.....		\$15,000,000	\$0	
43	Federal Trust.....		\$120,108,743	\$120,108,743	
44				\$120,706,024	
45	<b>§ 1-99. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
46	339.	Rehabilitation Assistance Services (45400).....		\$101,912,565	\$101,912,565
47				\$100,388,245	\$100,388,245
48		Vocational Rehabilitation Services (45404).....	\$83,291,466	\$83,291,466	
49		Community Rehabilitation Programs (45406).....	\$18,621,099	\$18,621,099	
50			\$17,096,779	\$17,096,779	
51		Fund Sources: General.....	\$34,680,700	\$34,680,700	
52			\$33,156,380	\$33,156,380	

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$500,709	\$500,709		
2	Dedicated Special Revenue.....	\$1,624,937	\$1,624,937		
3	Federal Trust.....	\$65,106,219	\$65,106,219		
4	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
5	A.1. Out of this appropriation, \$9,505,278 the first year and <del>\$9,505,278</del> \$10,274,140 the				
6	second year from the general fund shall be used as state matching dollars for the federal				
7	Vocational Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as				
8	amended, hereafter referred to as the federal vocational rehabilitation grant. The Department				
9	for Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
10	any purpose other than to support activities related to vocational rehabilitation.				
11	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
12	estimated at <del>\$62,709,709</del> \$65,385,890 for federal fiscal year 2020; <del>\$62,709,709</del> \$65,385,890				
13	for federal fiscal year 2021; and <del>\$62,709,709</del> \$65,385,890 for federal fiscal year 2022. In				
14	addition to the base annual award amount, DARS is expected to request up to <del>\$4,979,946</del>				
15	\$5,144,582 of additional federal reallocation dollars in each of these years. Assuming these				
16	amounts, the annual 21.3 percent state matching requirement would equate to \$18,320,072 for				
17	federal fiscal year 2020; <del>\$18,320,072</del> \$19,088,934 for federal fiscal year 2021; and				
18	<del>\$18,320,072</del> \$19,088,934 for federal fiscal year 2022.				
19	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
20	request federal vocational rehabilitation grant dollars in excess of \$67,689,655 for federal				
21	fiscal year 2020; <del>\$67,689,655</del> \$70,530,474 for federal fiscal year 2021; and <del>\$67,689,655</del>				
22	\$70,530,474 for federal fiscal year 2022, without prior written concurrence from the Director,				
23	Department of Planning and Budget. Any approved increases in grant award requests shall be				
24	reported by DARS to the Chairmen of the House Appropriations and Senate Finance				
25	Committees within 30 days. Any federal reallocation dollars received by the agency shall not				
26	be used for any purpose that creates an on-going fiscal obligation to the Commonwealth.				
27	4. By October 1 of each year, the department shall submit an annual report that details all				
28	vocational rehabilitation program revenues and spending from the prior fiscal year. The report				
29	shall also provide spending projections for the current and upcoming fiscal years. This report				
30	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of				
31	the House Appropriations and Senate Finance Committees.				
32	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from				
33	the general fund shall be used to provide vocational rehabilitation services for persons				
34	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
35	interagency agreement between the Department of Behavioral Health and Developmental				
36	Services and the Department for Aging and Rehabilitative Services.				
37	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
38	in this item to fulfill any necessary match requirement for the federal Supported Employment				
39	grant.				
40	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
41	the general fund is provided for the Extended Employment Services (EES) program. The				
42	funding allocated to employment services organizations shall be allocated consistent with the				
43	recommendations of the Employment Service Organizations Steering Committee. The				
44	appropriation for EES shall be used for the program and shall not be used for any other				
45	purpose.				
46	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from				
47	the general fund is provided for the Long Term Employment Support Services (LTESS)				
48	program.				
49	F. Recovery of administrative costs for the Long Term Employment Support Services				
50	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
51	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
52	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
53	Services shall consider recommendations from the established Employment Service				

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Organizations/LTESS Steering Committee.				
2	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
3	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
4	employment services and Long Term Employment Support Services for people with				
5	disabilities.				
6	I. A minimum of <del>\$5,521,858</del> \$5,096,858 the first year and <del>\$5,521,858</del> \$5,096,858 the				
7	second year from general fund dollars is allocated to support Centers for Independent				
8	Living.				
9	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
10	responsibilities pertaining to the Personal Attendant Services program, without				
11	interruption or discontinuation of personal attendant services currently provided.				
12	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935				
13	the second year from the general fund shall be used for personal assistance services for				
14	individuals with disabilities.				
15	L.1. Out of this appropriation, <del>\$6,976,719</del> \$5,976,719 the first year and <del>\$6,976,719</del>				
16	\$5,976,719 the second year from the general fund shall be provided for expanding the				
17	continuum of services used to assist persons with brain injuries in returning to work and				
18	community living.				
19	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the				
20	general fund shall be used to provide a continuum of brain injury services to individuals in				
21	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be				
22	awarded to successful program applicants. Programs currently receiving more than				
23	\$250,000 from the general fund each year are ineligible for additional assistance under				
24	this section. To be determined eligible for a grant under this section, program applicants				
25	shall submit plans to pursue non-state resources to complement the provision of general				
26	fund support.				
27	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
28	from the general fund to support direct case management services for brain injured				
29	individuals and their families in Southwestern Virginia.				
30	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general				
31	fund shall be used to support case management services for individuals with brain injuries				
32	in unserved or underserved regions of the Commonwealth.				
33	5. In allocating additional funds for brain injury services, the Department for Aging and				
34	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
35	Council (VBIC).				
36	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
37	report to the Chairmen of the Senate Finance and House Appropriations Committees				
38	documenting the number of individuals served, services provided, and success in				
39	attracting non-state resources.				
40	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
41	2004, the commissioner shall require applicants to submit a plan to achieve self-				
42	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
43	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
44	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
45	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
46	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from				
47	the general fund shall be allocated to the Long-Term Rehabilitation Case Management				
48	Services Program.				
49	O. Every county and city, either singly or in combination with another political				
50	subdivision, may establish a local disability services board to provide input to state				
51	agencies on service needs and priorities of persons with physical and sensory disabilities,				

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to provide information and resource referral to local governments regarding the Americans				
2	with Disabilities Act, and to provide such other assistance and advice to local governments as				
3	may be requested.				
4	P. An employment services organization that had a CARF accreditation may continue to				
5	receive funding for Long-Term Employment Support Services (LTISS) and Extended				
6	Employment Services (EES) for up to six months after their accreditation expires if the				
7	organization is actively pursuing CARF reaccreditation.				
8	340. Individual Care Services (45500).....			\$36,289,218	\$36,289,218
9				\$36,139,218	\$36,139,218
10	Financial Assistance for Local Services to the				
11	Elderly (45504).....	\$31,120,287	\$31,120,287		
12		\$30,970,287	\$30,970,287		
13	Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931		
14	Fund Sources: General.....	\$16,503,403	\$16,503,403		
15		\$16,353,403	\$16,353,403		
16	Special.....	\$90,000	\$90,000		
17	Dedicated Special Revenue.....	\$200,000	\$200,000		
18	Federal Trust.....	\$19,495,815	\$19,495,815		
19	Authority: Title 51.5, Chapter 14, Code of Virginia.				
20	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
21	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
22	elderly and persons suffering from Alzheimer's Disease.				
23	B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year from				
24	the general fund shall be provided to support local and regional programs of the Virginia				
25	Public Guardian and Conservator Program. This funding is estimated to provide 457 client				
26	slots the first year and 457 client slots the second year for unrestricted guardianship services.				
27	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
28	general fund shall be used to provide services through the Virginia Public Guardian and				
29	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
30	funding is estimated to provide 40 client slots each year for guardianship services for				
31	individuals with mental illness or ID.				
32	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from the				
33	general fund shall be used to provide services through the Virginia Public Guardian and				
34	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
35	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
36	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
37	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
38	client slots the first year and 454 client slots the second year for guardianship services for				
39	individuals with ID/DD, as authorized by DBHDS.				
40	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
41	general fund shall be used to provide services through the Virginia Public Guardian and				
42	Conservator Program for individuals with mental illness. This funding shall be expended				
43	pursuant to an interagency agreement between the Department of Behavioral Health and				
44	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
45	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
46	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
47	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
48	the Elderly Program, shall be authorized to use funding to conduct a program providing				
49	mobile, brief intervention and service linking as a form of care coordination. The Department				
50	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
51	shall analyze the resulting impact in these agencies and determine if this model of service				
52	delivery is an appropriate and beneficial use of these funds.				
53	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
54	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				



ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Elderly Program, shall examine and analyze existing state and national care coordination				
2	models to determine best practice models. The department and designated AAAs shall				
3	determine which models of service delivery are appropriate and demonstrate beneficial				
4	use of these funds and develop the accompanying service standards. Each AAA receiving				
5	care coordination funding shall submit its plan for care coordination with the annual area				
6	plan.				
7	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
8	for No Wrong Door.				
9	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
10	coordinate services and resources among agencies involved in the delivery of services to				
11	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
12	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
13	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
14	services, resources, and policies that may be needed to address services for individuals				
15	with dementia.				
16	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
17	general fund shall be provided to support the distribution of comprehensive health and				
18	aging information to Virginia's senior population, their families and caregivers.				
19	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
20	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
21	Virginia, administered by Mountain Empire Older Citizens, Inc.				
22	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
23	the general fund shall be used to contract with the Jewish Social Services Agency to				
24	provide assistance to low-income seniors who have experienced trauma.				
25	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
26	general fund shall be provided to contract with Birmingham Green to provide residential				
27	services to low-income, disabled individuals.				
28	J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be				
29	provided for an interdisciplinary plan of care and dementia care management for 50				
30	individuals diagnosed with dementia. This service shall be provided through a partnership				
31	between the Memory and Aging Care Clinic at the University of Virginia and the				
32	Alzheimer's Association. The Department for Aging and Rehabilitative Services shall				
33	report the status and provide an update on the results of the dementia case management				
34	program to the Chairs of the House Appropriations and Senate Finance and				
35	Appropriations Committees by November 1 of each year.				
36	341. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
37	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
38	Distribution of Food (45702).....	\$424,342	\$424,342		
39	Delivery of Meals to Home-Bound Individuals				
40	(45703).....	\$12,073,514	\$12,073,514		
41	Fund Sources: General.....	\$6,278,648	\$6,278,648		
42	Federal Trust.....	\$15,740,955	\$15,740,955		
43	Authority: Title 51.5, Chapter 14, Code of Virginia.				
44	Home delivered meals shall not require cost-sharing until such time as federal law permits				
45	cost-sharing with Older Americans Act funding.				
46	342. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
47	sources which include cost-sharing in programs where not prohibited by funding sources;				
48	private sector voluntary contributions from older persons receiving services; families of				
49	individuals receiving services; and churches, service groups and other organizations. Such				
50	appropriations shall not be included in the appropriations used to match Older Americans				
51	Act funding. Revenue generated as a result of these projects shall be retained by the				
52	participating area agencies for use in meeting critical care needs of older Virginians.				

ITEM 342.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	These revenues shall supplement, not supplant, general fund resources.				
2	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
3	general fund revenue, with the exception of funding provided for the Long-term Care				
4	Ombudsman program, to implement sliding fees for services. However, priority for services				
5	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
6	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
7	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
8	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
9	moneys be targeted to services which can assist the elderly to function independently for as				
10	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
11	directed services.				
12	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
13	Director, Department of Planning and Budget may transfer state general fund appropriations				
14	for services provided by Area Agencies on Aging between service categories. Each individual				
15	Area Agency on Aging may transfer up to the maximum amount of federal funds and				
16	matching state general fund amounts allowed by federal law between service categories.				
17	Further, each Area Agency on Aging may transfer undesignated state general fund amounts				
18	among service categories. Under no circumstances shall any funds be transferred from direct				
19	services to administration. State general fund appropriations shall be available to the area				
20	agencies on aging beginning July 1 of each year of the biennium, in compliance with the				
21	department's General Fund Cash Management Policy.				
22	343.	Continuing Income Assistance Services (46100).....		\$54,961,470	\$54,961,470
23		Social Security Disability Determination (46102).....	\$54,961,470	\$54,961,470	
24		Fund Sources: General.....	\$1,515,223	\$1,515,223	
25		Special.....	\$152,258	\$152,258	
26		Federal Trust.....	\$53,293,989	\$53,293,989	
27	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
28	Code.				
29	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
30	Department of Social Services and local social services agencies, shall develop an expedited				
31	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
32	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
33	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
34	Services (DARS) shall make Medicaid disability determinations within seven business days				
35	of the receipt of social service referrals, when the referrals include sufficient evidence that				
36	appropriately documents SSA's definition of disability. If the referrals do not contain				
37	sufficient documentation of disability, DARS shall continue to expedite processing of these				
38	priority referrals under Medicaid regulations.				
39	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
40	disability determinations and for no other purpose.				
41	344.	Adult Programs and Services (46800).....		\$7,290,421	\$7,290,421
42		Management and Quality Assurance of Aging			
43		Services (46811).....	\$3,217,784	\$3,217,784	
44		Central Oversight and Quality Assurance for Adult			
45		Protective Services (46812).....	\$1,763,571	\$1,763,571	
46		State Long-Term Care Ombudsman Services			
47		(46813).....	\$1,244,664	\$1,244,664	
48		No Wrong Door Initiative (46814).....	\$1,064,402	\$1,064,402	
49		Fund Sources: General.....	\$3,839,564	\$3,839,564	
50		Special.....	\$84,232	\$84,232	
51		Federal Trust.....	\$3,366,625	\$3,366,625	
52	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
53	A. 1. Out of this appropriation, \$240,757 the first year and \$240,757 the second year from the				

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund shall be used to administer and oversee public guardianship programs and for				
2	no other purpose.				
3	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to				
4	support the administrative costs associated with serving individuals pursuant to				
5	interagency agreements for the provision of public guardianship services between the				
6	Department of Behavioral Health and Developmental Services (DBHDS) and the				
7	Department for Aging and Rehabilitative Services.				
8	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
9	the general fund shall be provided to support activities of the Virginia Public Guardianship				
10	and Conservator Program Advisory Board, including but not limited to, paying expenses				
11	for the members to attend four meetings per year.				
12	C. Out of this appropriation, \$103,588 the first year and \$103,588 the second year from				
13	the general fund is provided to support a position dedicated to monitoring and auditing the				
14	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
15	program. This report shall include an overview of the program as well as a summary of				
16	oversight activities and findings. In addition, the report shall include for each month of the				
17	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive				
18	housing setting as well as the number of individuals receiving an AG supportive housing				
19	slot that were discharged from a state behavioral health facility in the prior 12 months.				
20	DARS shall provide this report to the Director, Department of Planning and Budget and				
21	Chairmen of the House Appropriations and Senate Finance Committees by September 1 of				
22	each year.				
23	D. Out of this appropriation, \$769,943 the first year and \$769,943 the second year from				
24	the general fund is provided for eight full-time and one part-time positions to support the				
25	Office of the State Long-term Care Ombudsman.				
26	F.E. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from				
27	the general fund is provided to cover PeerPlace license costs for local workers as well as				
28	the on-going cost of system modifications.				
29	<i>F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate</i>				
30	<i>regulations to reflect that the Department of Medical Assistance Services is no longer the</i>				
31	<i>entity responsible for payment off for completed assessments and authorizations of ALF</i>				
32	<i>placement for public pay individuals.</i>				
33	345. Administrative and Support Services (49900).....			\$15,433,838	\$15,433,838
34	General Management and Direction (49901).....	\$7,957,351	\$7,957,351		
35	Information Technology Services (49902).....	\$6,723,660	\$6,723,660		
36	Planning and Evaluation Services (49916).....	\$752,827	\$752,827		
37	Fund Sources: General.....	\$560,662	\$560,662		
38	Special.....	\$12,022,357	\$12,022,357		
39	Federal Trust.....	\$2,850,819	\$2,850,819		
40	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
41	346. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first				
42	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this				
43	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
44	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.				
45	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
46	346.10 Omitted.				
47	Total for Department for Aging and Rehabilitative				
48	Services.....			<b>\$237,907,115</b>	<b>\$237,907,115</b>
49				<b>\$236,232,795</b>	<b>\$236,232,795</b>
50	General Fund Positions.....	82.76	82.76		
51	Nongeneral Fund Positions.....	882.26	882.26		

ITEM 346.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	965.02	965.02		
2	Fund Sources: General.....	\$63,378,200	\$63,378,200		
3		\$61,703,880	\$61,703,880		
4	Special.....	\$12,849,556	\$12,849,556		
5	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
6	Federal Trust.....	\$159,854,422	\$159,854,422		
7	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
8	347. Rehabilitation Assistance Services (45400).....			\$12,044,555	\$12,044,555
9	Vocational Rehabilitation Services (45404).....	\$6,922,925	\$6,922,925		
10		\$7,247,352	\$7,247,352		
11	Medical Rehabilitative Services (45405).....	\$5,121,630	\$5,121,630		
12		\$4,797,203	\$4,797,203		
13	Fund Sources: General.....	\$3,046,401	\$3,046,401		
14	Special.....	\$8,989,154	\$8,989,154		
15		\$0	\$0		
16	Federal Trust.....	\$9,000	\$9,000		
17		\$8,998,154	\$8,998,154		
18	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
19	and P.L. 95-602, Federal Code.				
20	348. Facility Administrative and Support Services				
21	(49800).....			\$11,081,847	\$11,001,847
22				\$11,001,847	
23	General Management and Direction (49801).....	\$1,517,611	\$1,517,611		
24	Information Technology Services (49802).....	\$574,118	\$574,118		
25	Security Services (49803).....	\$632,435	\$632,435		
26	Residential Services (49804).....	\$1,555,134	\$1,555,134		
27	Food and Dietary Services (49807).....	\$1,149,430	\$1,149,430		
28	Physical Plant Services (49815).....	\$5,653,119	\$5,573,119		
29		\$5,573,119			
30	Fund Sources: General.....	\$2,676,303	\$2,596,303		
31		\$2,596,303			
32	Special.....	\$8,226,581	\$8,226,581		
33		\$0	\$0		
34	Federal Trust.....	\$178,963	\$178,963		
35		\$8,405,544	\$8,405,544		
36	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
37	Code.				
38	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
39	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
40	academic, and vocational training; independent living services; transition from school to work				
41	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
42	services, including residential, outpatient, supported living, community reentry, and family				
43	support.				
44	348.10 Omitted.				
45	Total for Wilson Workforce and Rehabilitation				
46	Center.....			\$23,126,402	\$23,046,402
47				\$23,046,402	
48	General Fund Positions.....	58.80	58.80		
49	Nongeneral Fund Positions.....	193.20	193.20		
50	Position Level.....	252.00	252.00		
51	Fund Sources: General.....	\$5,722,704	\$5,642,704		
52		\$5,642,704			

ITEM 348.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Special.....	\$17,215,735	\$17,215,735			
2		\$0	\$0			
3	Federal Trust.....	\$187,963	\$187,963			
4		\$17,403,698	\$17,403,698			
5	Grand Total for Department for Aging and					
6	Rehabilitative Services.....			\$261,033,517	\$260,953,517	
7				\$259,279,197	\$259,279,197	
8	General Fund Positions.....	141.56	141.56			
9	Nongeneral Fund Positions.....	1,075.46	1,075.46			
10	Position Level.....	1,217.02	1,217.02			
11	Fund Sources: General.....	\$69,100,904	\$69,020,904			
12		\$67,346,584	\$67,346,584			
13	Special.....	\$30,065,291	\$30,065,291			
14		\$12,849,556	\$12,849,556			
15	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937			
16	Federal Trust.....	\$160,042,385	\$160,042,385			
17		\$177,258,120	\$177,258,120			
18	<b>§ 1-100. DEPARTMENT OF SOCIAL SERVICES (765)</b>					
19	349. Program Management Services (45100).....			\$56,005,680	\$49,918,659	
20				\$53,942,409	\$51,486,088	
21	Training and Assistance to Local Staff (45101).....	\$5,177,672	\$5,177,672			
22	Central Administration and Quality Assurance for					
23	Benefit Programs (45102).....	\$18,335,051	\$12,682,884			
24			\$16,482,116			
25	Central Administration and Quality Assurance for					
26	Family Services (45103).....	\$15,639,009	\$15,846,400			
27		\$13,575,738	\$13,614,597			
28	Central Administration and Quality Assurance for					
29	Community Programs (45105).....	\$10,890,414	\$10,845,088			
30	Central Administration and Quality Assurance for					
31	Child Care Activities (45107).....	\$5,963,534	\$5,366,615			
32	Fund Sources: General.....	\$22,988,078	\$21,282,524			
33		\$20,924,807	\$21,892,959			
34	Special.....	\$100,000	\$100,000			
35	Dedicated Special Revenue.....	\$0	\$267,722			
36	Federal Trust.....	\$32,917,602	\$28,536,135			
37			\$29,225,407			
38	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
39	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
40	Federal Code.					
41	A. The Department of Social Services, in collaboration with the Office of Children's					
42	Services, shall provide training to local staff serving on Family Assessment and Planning					
43	Teams and Community Policy and Management Teams. Training shall include, but need					
44	not be limited to, the federal and state requirements pertaining to the provision of the					
45	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also					
46	include written guidance concerning which services remain the financial responsibility of					
47	the local departments of social services. Training shall be provided on a regional basis at					
48	least once per year. Written guidance shall be updated and provided to local Office of					
49	Children's Services teams whenever there is a change in allowable expenses under federal					
50	or state guidelines. In addition, the Department of Social Services shall provide ongoing					
51	local oversight of its federal and state requirements related to the provision of services					
52	funded under § 2.2-5211, Code of Virginia.					
53	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation					
54	with the Department of Social Services, shall prepare and submit a forecast of					
55	expenditures for cash assistance provided through the Temporary Assistance for Needy					
56	Families (TANF) program, mandatory child day care services under TANF, foster care					

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
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43	350.				
44	Financial Assistance for Self-Sufficiency Programs				
45	and Services (45200).....			\$310,443,424	\$148,847,863
46	Temporary Assistance for Needy Families (TANF)			\$294,516,580	\$152,429,363
47	Cash Assistance (45201).....	\$81,777,467	\$76,773,813		
48		\$74,788,126	\$76,588,126		
49	Temporary Assistance for Needy Families (TANF)				
50	Employment Services (45212).....	\$21,657,833	\$21,657,833		
51	Supplemental Nutrition Assistance Program				
52	Employment and Training (SNAPET) Services				
53	(45213).....	\$1,017,741	\$1,017,741		
54			\$3,406,556		

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Temporary Assistance for Needy Families (TANF)			
2	Child Care Subsidies (45214).....			
3	\$59,216,801	\$38,707,424		
	<del>\$49,112,179</del>			
4	At-Risk Child Care Subsidies (45215).....			
5	\$141,235,948	\$5,364,671		
6	<del>\$5,537,634</del>			
	<del>\$6,704,753</del>			
7	Fund Sources: General.....			
8	\$96,087,600	\$79,487,600		
	<del>\$97,254,719</del>			
9	Federal Trust.....			
10	\$214,355,824	\$69,360,263		
	<del>\$197,261,861</del>			
11	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title			
12	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as			
13	amended, Federal Code.			
14	A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal			
15	government an unexpended balance of \$151,404,869 in federal Temporary Assistance for			
16	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
17	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for			
18	the TANF program. Based on projected spending levels and appropriations in this act, the			
19	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
20	estimated at <del>\$132,072,240</del> \$148,126,074 on June 30, 2020; <del>\$78,587,022</del> \$96,974,124 on			
21	June 30, 2021; and <del>\$33,342,303</del> \$47,754,358 on June 30, 2022.			
22	B. No less than 30 days prior to submitting any amendment to the federal government			
23	related to the State Plan for the Temporary Assistance for Needy Families program, the			
24	Commissioner of the Department of Social Services shall provide the Chairmen of the			
25	House Appropriations and Senate Finance Committees as well as the Director,			
26	Department of Planning and Budget written documentation detailing the proposed policy			
27	changes. This documentation shall include an estimate of the fiscal impact of the proposed			
28	changes and information summarizing public comment that was received on the proposed			
29	changes.			
30	C. Notwithstanding any other provision of state law, the Department of Social Services			
31	shall maintain a separate state program, as that term is defined by federal regulations			
32	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
33	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
34	parent families. The separate state program shall be funded by state funds and operated			
35	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
36	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
37	under the separate state program provided for in this paragraph. Although various			
38	conditions and eligibility requirements may be different under the separate state program,			
39	the basic benefit payment for which two-parent families are eligible under the separate			
40	state program shall not be less than what they would have received under TANF. The			
41	Department of Social Services shall establish regulations to govern this separate state			
42	program.			
43	D. As a condition of this appropriation, the Department of Social Services shall disregard			
44	the value of one motor vehicle per assistance unit in determining eligibility for cash			
45	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
46	separate state program for able-bodied two-parent families.			
47	E. The Department of Social Services, in collaboration with local departments of social			
48	services, shall maintain minimum performance standards for all local departments of			
49	social services participating in the Virginia Initiative for Employment, Not Welfare			
50	(VIEW) program. The department shall allocate VIEW funds to local departments of			
51	social services based on these performance standards and VIEW caseloads. The allocation			
52	formula shall be developed and revised in cooperation with the local social services			
53	departments and the Department of Planning and Budget.			
54	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
55	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
56	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
57	of 24 months of TANF assistance, excluding cases closed with a sanction for			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be			
2	eligible to receive employment and training assistance for up to 12 months after termination,			
3	if needed, in addition to other transitional services provided pursuant to § 63.2-611, Code of			
4	Virginia.			
5	G. The Department of Social Services, in conjunction with the Department of Correctional			
6	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
7	parenting programs for non-custodial incarcerated parent offenders committed to the			
8	Department of Corrections, including but not limited to the following grant programs:			
9	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
10	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
11	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
12	programs authorized under the federal Temporary Assistance for Needy Families (TANF)			
13	block grant program.			
14	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year from			
15	nongeneral funds is included for Head Start wraparound child care services.			
16	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
17	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
18	allocated for uses associated with the Head Start program shall not be transferred for any			
19	other use until eligible Head Start families have been fully served. Any remaining funds may			
20	be used to provide services to enrolled low-income families in accordance with federal and			
21	state requirements. Families, who are working or in education and training programs, with			
22	income at or below the poverty level, whose children are enrolled in Head Start wraparound			
23	programs paid for with the federal block grant funding in this Item shall not be required to pay			
24	fees for these wraparound services.			
25	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the			
26	general fund and \$72,503,762 the first year and from federal funds shall be provided to			
27	support state child care programs which will be administered on a sliding scale basis to			
28	income eligible families. The sliding fee scale and eligibility criteria are to be set according to			
29	the rules and regulations of the State Board of Social Services, except that the income			
30	eligibility thresholds for child care assistance shall account for variations in the local cost of			
31	living index by metropolitan statistical areas. The Department of Social Services shall make			
32	the necessary amendments to the Child Care and Development Funds Plan to accomplish this			
33	intent. Funds shall be targeted to families who are most in need of assistance with child care			
34	costs. Localities may exceed the standards established by the state by supplementing state			
35	funds with local funds.			
36	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to			
37	provide scholarships to students in early childhood education and related majors who plan to			
38	work in the field, or already are working in the field, whether in public schools, child care or			
39	other early childhood programs, and who enroll in a state community college or a state			
40	supported senior institution of higher education.			
41	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used to			
42	provide training of individuals in the field of early childhood education.			
43	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used to			
44	provide child care assistance for children in homeless and domestic violence shelters.			
45	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first			
46	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
47	Families (TANF) block grant to provide to each TANF recipient with two or more children in			
48	the assistance unit a monthly TANF supplement equal to the amount the Division of Child			
49	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such			
50	recipient. The TANF child support supplement shall be paid within two months following			
51	collection of the child support payment or payments used to determine the amount of such			
52	supplement. For purposes of determining eligibility for medical assistance services, the TANF			
53	supplement described in this paragraph shall be disregarded. In the event there are sufficient			
54	federal TANF funds to provide all other assistance required by the TANF State Plan, the			
55	Commissioner may use unobligated federal TANF block grant funds in excess of this			
56	appropriation to provide the TANF supplement described in this paragraph.			



ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	N. The Board of Social Services shall combine Groups I and II for the purposes of			
2	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the			
3	new group.			
4	O. The Department of Social Services shall increase the Temporary Assistance for Needy			
5	Families (TANF) cash benefits and income eligibility threshold by 15 percent effective			
6	July 1, 2020.			
7	P. Out of this appropriation, \$5,240,499 the first year from the Temporary Assistance for			
8	Needy Families block grant shall be provided for a one-year summer feeding program			
9	pilot. This pilot shall provide fifty dollars for each of the months of June, July, and August			
10	on a qualifying child's family electronic benefits transaction (EBT) card. The funding shall			
11	be used to purchase meals for qualifying low-income children in areas that are currently			
12	unserved by but summer feeding programs. The pilot shall end on August 31, 2020. The			
13	department shall report on program performance and shall include monthly expenditures,			
14	number of children served, and localities in which children were served. This report shall			
15	be provided to the Governor, Director of the Department of Planning and Budget, and the			
16	Chairmen of the House Appropriations and Senate Finance committees by November 1,			
17	2020.			
18	Q. The Department of Social Services shall study the resource cliff faced by families			
19	receiving public assistance when income increases enough to reduce or terminate the			
20	family's eligibility for public assistance. The report shall address how the structure and			
21	terms of eligibility affect the ability of participants to move toward self-sufficiency. The			
22	report shall be submitted to the Governor and Chairmen of the House Appropriations and			
23	Senate Finance committees on or before August 1, 2021.			
24	R. Out of this appropriation, \$16,600,000 the first year from the Temporary Assistance for			
25	Needy Families block grant shall be transferred to Direct Aid for Public Education to fund			
26	current Virginia Preschool Initiative (VPI) slots.			
27	S. Out of this appropriation, \$16,600,000 the first year from the Child Care Development			
28	Fund block grant balance shall be used to support child care funding in Virginia for TANF			
29	recipients currently receiving child care and for families receiving child care subsidies,			
30	including Head Start wraparound services.			
31	T. Out of this appropriation, \$16,600,000 from the general fund and \$16,600,000 from			
32	federal Coronavirus Relief Funds the first year shall be used to contract with local partners			
33	to provide support to school divisions, local governments, and other entities, including			
34	religious institutions and community centers, for the provision of space to increase local			
35	capacity to provide care for school-age children, purchase personal protective equipment			
36	(PPE) and cleaning supplies, and provide a stable financial environment for the operation			
37	of these programs. School divisions, local governments, and local departments of social			
38	services shall cooperate with local partners receiving these funds to maximize the number			
39	of school-age children served. In addition, local partners are encouraged to use these funds			
40	to support a diverse set of providers with these funds including existing child day centers,			
41	family day homes, religious institutions, and other organizations seeking to provide such			
42	services. Within this appropriation, <i>any federal funds for this purpose</i> <del>the federal</del>			
43	<del>Coronavirus Relief funds</del> shall be expended prior to the expenditure of general fund			
44	amounts <del>for this purpose</del> . <i>Federal funds appropriated for this purpose may also be used to</i>			
45	<i>provide child care provider stabilization funds pursuant to Item 479.10.</i>			
46	U. Out of this appropriation, \$211,253 the first year from the federal Temporary			
47	Assistance for Needy Families (TANF) grant shall fund a one-time payment to TANF UP			
48	recipients.			
49	<i>V.1. The Department of Social Services (DSS) and the Department of Education (DOE)</i>			
50	<i>shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative</i>			
51	<i>for Employment and Work (VIEW) mandated child care forecast is funded through a</i>			
52	<i>combination of general fund, TANF, and Child Care Development Fund (CCDF) grant</i>			
53	<i>dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement</i>			
54	<i>(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty</i>			
55	<i>days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year</i>			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>transfer upon the enrollment of the budget. This amount shall reflect the need identified in the</i>			
2	<i>official forecast as well as changes resulting from actions in the final budget.</i>			
3	<i>2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this</i>			
4	<i>amount, \$38,707,424 in the second year is appropriated at DSS and the balance shall be</i>			
5	<i>transferred from DOE from the CCDF grant to support the VIEW mandated child care</i>			
6	<i>program as specified in V.1.</i>			
7	351.	Financial Assistance for Local Social Services Staff		
8		(46000).....	\$529,556,452	\$524,792,881
9			\$522,053,226	\$525,386,732
10		Local Staff and Operations (46010).....	\$529,556,452	\$524,792,881
11			\$522,053,226	\$525,386,732
12		Fund Sources: General.....	\$147,247,452	\$152,220,678
13			\$131,744,226	\$140,082,437
14		Dedicated Special Revenue.....	\$8,659,655	\$8,659,655
15				\$9,091,933
16		Federal Trust.....	\$373,649,345	\$363,912,548
17			\$381,649,345	\$376,212,362
18		Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,		
19		Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.		
20		A. The amounts in this Item shall be expended under regulations of the Board of Social		
21		Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,		
22		Code of Virginia, and subject to the same percentage limitations for other administrative		
23		services performed by county and city public welfare/social services boards and		
24		superintendents of public welfare/social services pursuant to other provisions of the Code of		
25		Virginia, as amended.		
26		B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615		
27		Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury		
28		to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be		
29		credited to the applicable general fund account.		
30		C. Included in this appropriation are funds to reimburse local social service agencies for		
31		eligibility workers who interview applicants to determine qualification for public assistance		
32		benefits which include but are not limited to: Temporary Assistance for Needy Families		
33		(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.		
34		D. Included in this appropriation are funds to reimburse local social service agencies for		
35		social workers who deliver program services which include but are not limited to: child and		
36		adult protective services complaint investigations; foster care and adoption services; and adult		
37		services.		
38		E. Out of the federal fund appropriation for local social services staff, amounts estimated at		
39		<del>\$72,000,000</del> \$80,000,000 the first year and <del>\$72,000,000</del> \$80,000,000 the second year shall be		
40		set aside for allowable local costs which exceed available general fund reimbursement and		
41		amounts estimated at \$22,000,000 the first year and \$22,000,000 the second year shall be set		
42		aside to reimburse local governments for allowable costs incurred in administering public		
43		assistance programs.		
44		F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the		
45		general fund and \$540,211 the first year and \$540,211 the second year from nongeneral funds		
46		is provided to cover the cost of the health insurance credit for retired local social services		
47		employees.		
48		G. The Department of Social Services shall work with local departments of social services on		
49		a pilot project in the western region of the state to evaluate the available data collected by		
50		local departments on facilitated care arrangements. The department shall, based on the		
51		findings from the pilot project, determine the most appropriate mechanism for collecting and		
52		reporting such data on a statewide basis.		
53		H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year from		
54		the general fund shall be available for the reinvestment of adoption general fund savings as		

ITEM 351.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
2	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the			
3	second year from the general fund shall be used to provide Child Protective Services			
4	(CPS) assessments and investigations in response to all reports of children born exposed to			
5	controlled substances regardless of whether the substance had been prescribed to the			
6	mother when she has sought or gained substance abuse counseling or treatment.			
7	F. Out of this appropriation, <del>\$2,150,048</del> from the general fund and <del>\$2,175,528</del> from			
8	nongeneral funds each year shall be provided for a pay band minimum increase in fiscal			
9	year 2021 of 20 percent for the family services positions and a 15 percent increase for			
10	benefit program services positions, self sufficiency services positions and administration			
11	positions that are currently below the new minimum threshold:			
12	F. Out of this appropriation, <del>\$3,442,659</del> from the general fund and <del>\$3,483,457</del> from			
13	nongeneral funds each year shall be provided for a salary adjustment the first year of 1.5			
14	percent for all local department of social services positions to address issues related to			
15	salary compression.			
16	352. Child Support Enforcement Services (46300).....		\$770,838,766	\$770,838,766
17			\$772,017,654	
18	Support Enforcement and Collection Services			
19	(46301).....	\$105,932,457	\$105,932,457	
20		\$107,111,345		
21	Public Assistance Child Support Payments (46302)			
22		\$11,000,000	\$11,000,000	
23	Non-Public Assistance Child Support Payments			
24	(46303).....	\$653,906,309	\$653,906,309	
25	Fund Sources: General.....	\$15,970,085	\$15,970,085	
26	Special.....	\$691,663,317	\$691,663,317	
27		\$692,842,205		
28	Federal Trust.....	\$63,205,364	\$63,205,364	
29	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
30	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
31	A. Any net revenue from child support enforcement collections, after all disbursements			
32	are made in accordance with state and federal statutes and regulations, and after the state's			
33	share of the cost of administering the program is paid, shall be estimated and deposited			
34	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
35	moneys determined to be available upon final determination of a fiscal year's costs of			
36	administering the program shall be deposited to the general fund by September 1 of the			
37	subsequent fiscal year in which it is collected.			
38	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
39	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
40	the department shall continue to disregard up to \$100 per month in child support payments			
41	and return to recipients of cash assistance up to \$100 per month in child support payments			
42	collected on their behalf.			
43	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
44	paragraph B of this Item shall be considered part of the Commonwealth's required			
45	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
46	program established by the Social Security Act.			
47	D. The department shall expand collections of child support payments through contracts			
48	with private vendors. However, the Department of Social Services and the Office of the			
49	Attorney General shall not contract with any private collection agency, private attorney, or			
50	other private entity for any child support enforcement activity until the State Board of			
51	Social Services has made a written determination that the activity shall be performed			
52	under a proposed contract at a lower cost than if performed by employees of the			
53	Commonwealth.			
54	E. The Division of Child Support Enforcement, in cooperation with the Department of			

ITEM 352.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Medical Assistance Services, shall identify cases for which there is a medical support order			
2	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is			
3	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.			
4	Once identified, the division shall work with the Department of Medical Assistance Services			
5	to take appropriate enforcement actions to obtain medical support or repayments for the			
6	Medicaid program.			
7	353.	Adult Programs and Services (46800).....		\$40,660,209
8				\$40,660,209
9		Auxiliary Grants for the Aged, Blind, and Disabled		\$41,177,762
10		(46801).....	\$21,998,009	\$21,998,009
11		Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995
12		Domestic Violence Prevention and Support		
13		Activities (46803).....	\$11,839,205	<del>\$11,839,205</del>
14				\$12,356,758
15		Fund Sources: General.....	\$23,455,181	<del>\$23,455,181</del>
16				\$23,972,734
17		Federal Trust.....	\$17,205,028	\$17,205,028
18	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
19	Security Act, as amended.			
20	A.1. Effective <del>July 1, 2020</del> <i>January 1, 2021</i> , the Department of Social Services, in			
21	collaboration with the Department for Aging and Rehabilitative Services, is authorized to base			
22	approved licensed assisted living facility rates for individual facilities on an occupancy rate of			
23	85 percent of licensed capacity, not to exceed a maximum rate of <del>\$1,409</del> <i>\$1,420</i> per month,			
24	which rate is also applied to approved adult foster care homes, unless modified as indicated			
25	below. The department may add a 15 percent differential to the maximum amount for licensed			
26	assisted living facilities and adult foster care homes in Planning District Eight.			
27	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
28	recipients who reside in licensed assisted living facilities and approved adult foster care			
29	homes shall be \$82 per month, unless modified as indicated below.			
30	3. The Department of Social Services, in collaboration with the Department for Aging and			
31	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster			
32	care home rates and/or the personal care allowance cited above on January 1 of each year in			
33	which the federal government increases Supplemental Security Income or Social Security			
34	rates or at any other time that the department determines that an increase is necessary to			
35	ensure that the Commonwealth continues to meet federal requirements for continuing			
36	eligibility for federal financial participation in the Medicaid program. Any such increase is			
37	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days			
38	after its effective date, the Department of Social Services shall report any such increase to the			
39	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
40	with an explanation of the reasons for the increase.			
41	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from			
42	the federal Social Services Block Grant shall be allocated to provide adult companion services			
43	for low-income elderly and disabled adults.			
44	C. The toll-free telephone hotline operated by the Department of Social Services to receive			
45	child abuse and neglect complaints shall also be publicized and used by the department to			
46	receive complaints of adult abuse and neglect.			
47	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the			
48	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal			
49	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local			
50	domestic violence programs for purchase of crisis and core services for victims of domestic			
51	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other			
52	crisis services as a first priority.			
53	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
54	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds			
55	shall be provided for the purchase of services for victims of domestic violence as stated in §			

ITEM 353.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of			
2	Social Services.			
3	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from			
4	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
5	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a			
6	grant to local domestic violence programs for services.			
7	354. Child Welfare Services (46900).....		\$272,522,205	\$268,732,264
8			\$267,400,227	\$261,995,376
9	Foster Care Payments (46901).....	\$62,693,500	\$60,735,138	
10		\$59,399,725	\$47,925,642	
11	Supplemental Child Welfare Activities (46902).....	\$47,356,349	\$43,570,246	
12		\$47,181,349	\$43,295,246	
13	Adoption Subsidy Payments (46903).....	\$145,652,256	\$147,606,780	
14		\$147,409,103	\$148,153,060	
15	Prevention Services (46905).....	\$16,820,100	\$16,820,100	
16		\$13,410,050	\$22,621,428	
17	Fund Sources: General.....	\$120,214,088	\$131,074,062	
18		\$109,803,510	\$123,012,908	
19	Special.....	\$2,434,593	\$2,434,593	
20	Dedicated Special Revenue.....	\$585,265	\$585,265	
21	Federal Trust.....	\$149,288,259	\$134,638,344	
22		\$154,576,859	\$135,962,610	
23	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
24	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
25	Federal Code.			
26	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
27	reimbursed except that expenditures otherwise subject to a standard local matching share			
28	under applicable state policy, including local staffing, shall continue to require local			
29	match. The commissioner shall ensure that local social service boards obtain			
30	reimbursement for all children eligible for Title IV-E coverage.			
31	B. The commissioner, in cooperation with the Department of Planning and Budget, shall			
32	establish a reasonable, automatic adjustment for inflation each year to be applied to the			
33	room and board maximum rates paid to foster parents. However, this provision shall apply			
34	only in fiscal years following a fiscal year in which salary increases are provided for state			
35	employees.			
36	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
37	the general fund shall be provided for the purchase of services for victims child abuse and			
38	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance			
39	with regulations promulgated by the Board of Social Services.			
40	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from			
41	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral			
42	funds shall be provided to continue respite care for foster parents.			
43	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
44	adoption assistance subsidies and supportive services shall not be available for children			
45	adopted through parental placements, except parental placements where the legal guardian			
46	is a child placing agency at the time of the adoption. This restriction does not apply to			
47	existing adoption assistance agreements.			
48	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
49	from the general fund shall be provided to implement pilot programs that increase the			
50	number of foster care children adopted.			
51	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
52	days after the end of the state fiscal year, on the use and effectiveness of this funding			
53	including, but not limited to, the additional number of special needs children adopted from			
54	foster care as a result of this effort and the types of ongoing supportive services provided,			

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and the				
2	Director, Department of Planning and Budget.				
3	G. Out of this appropriation, <del>\$14,864,476</del> \$11,983,748 the first year and <del>\$14,864,476</del>				
4	\$11,983,748 the second year from the general fund and \$7,000,000 the first year and				
5	\$7,000,000 the second year from nongeneral funds shall be provided for special needs				
6	adoptions.				
7	H. Out of this appropriation <del>\$57,160,459</del> \$57,468,595 the first year and <del>\$61,019,627</del>				
8	\$63,605,004 the second year from the general fund and <del>\$61,019,627</del> \$73,600,581 the first				
9	year and <del>\$61,019,627</del> \$63,605,004 the second year from nongeneral funds shall be provided				
10	for Title IV-E adoption subsidies.				
11	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
12	provide independent living services to persons between 18 and 21 years of age make certain				
13	information about and counseling regarding the availability of independent living services is				
14	provided to any person who chooses to leave foster care or who chooses to terminate				
15	independent living services before his twenty-first birthday. Information shall include the				
16	option for restoration of independent living services following termination of independent				
17	living services, and the processes whereby independent living services may be restored should				
18	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
19	Virginia.				
20	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
21	Social Services shall negotiate all adoption assistance agreements with both existing and				
22	prospective adoptive parents on behalf of local departments of social services. This provision				
23	shall not alter the legal responsibilities of the local departments of social services set out in				
24	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
25	appeal.				
26	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
27	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
28	shall be provided for five positions to execute these negotiations.				
29	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
30	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
31	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
32	placements of children for children and families in crisis. The pilot program will allow a				
33	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to				
34	delegate to another person by a properly executed power of attorney any powers regarding				
35	care, custody, or property of the minor for a temporary placement for a period that is not				
36	greater than 90 days. The program will allow for an option of a one-time 90 day extension.				
37	2. The department shall ensure that this pilot program meets the following specific				
38	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
39	(i) The pilot program organization shall meet the background check requirements described in				
40	22 VAC 40-191.				
41	(ii) The pilot program organization shall develop and implement written policies and				
42	procedures for governing active and closed cases, admissions, monitoring the administration				
43	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
44	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
45	child's back-up emergency care plan, assigning designated casework staff, management of all				
46	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
47	(iii) The pilot program organization shall provide pre-service and ongoing training for				
48	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
49	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from				
50	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
51	nongeneral funds shall be available for the expansion of foster care and adoption assistance as				
52	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008				
53	(P.L. 110-351; P.L. 11-148).				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. In order to implement the Fostering Futures program, the Department of Social Services				
2	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
3	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
4	department of social services and the youth. The definition of a child for the purpose of				
5	the Fostering Futures program shall be any natural person who has reached the age of 18				
6	years but has not reached the age of 21. The Department of Social Services shall develop				
7	guidance setting out the requirements for local implementation including a requirement for				
8	six-month reviews of each case and reasons for termination of participation by a youth.				
9	The guidance shall also include a definition of a supervised independent living				
10	arrangement which does not include group homes or residential facilities. Implementation				
11	of this program includes the extension of adoption assistance to age 21 for youth who				
12	were adopted at age 16 or older and who meet the program participation requirements set				
13	out in guidance by the Department of Social Services.				
14	3. The Department of Social Services shall issue guidance for the program's eligibility				
15	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
16	the age of 18 who:				
17	(i) was in the custody of a local department of social services either:				
18	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
19	or				
20	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
21	transitioning from such commitment to self-sufficiency.				
22	(ii) and who is:				
23	(a) completing secondary education or an equivalent credential; or				
24	(b) enrolled in an institution that provides post-secondary or vocational education; or				
25	(c) employed for at least 80 hours per month; or				
26	(d) participating in a program or activity designed to promote employment or remove				
27	barriers to employment; or				
28	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
29	a medical condition, which incapability is supported by regularly updated information in				
30	the program participant's case plan.				
31	4. Implementation of extended foster care services shall be available for those eligible				
32	youth reaching age 18 on or after July 1, 2016.				
33	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year				
34	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
35	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
36	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
37	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
38	second year from the general fund shall be used to develop a case management module for				
39	a comprehensive child welfare information system (CCWIS). In the development of the				
40	CCWIS, the department shall not create any future obligation that will require the				
41	appropriation of general fund in excess of that provided in this Act. Should additional				
42	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
43	development of this or any other module for the CCWIS, the department shall notify the				
44	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
45	Department of Planning and Budget.				
46	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
47	reports that includes current project summary, implementation status, accounting of				
48	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
49	of the House Appropriations and Senate Finance Committees, and Director, Department of				
50	Planning and Budget.				
51	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from nongeneral funds shall be used to fund ten positions that support the child protective				
2	services hotline.				
3	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
4	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds				
5	shall be used to fund one position that supports Virginia Fosterers.				
6	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
7	general fund is provided for training, consultation and technical support, and licensing costs				
8	associated with establishing evidence-based programming as identified in the federal Family				
9	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
10	Q. The Department of Social Services shall develop a plan to provide access statewide to a				
11	Kinship Navigator Program which will provide services to kinship caregivers who are having				
12	trouble finding assistance for their unique needs and to help these caregivers navigate their				
13	locality's service system, as well as federal and state benefits.				
14	R: Out of this appropriation, \$100,000 the first year and \$200,000 the second year from the				
15	general fund shall be provided to support the development and implementation of a statewide				
16	driver's licensing program to support foster care youth in obtaining a driver's license. Funding				
17	shall be made available; up to the limits of this appropriation; to local departments of social				
18	services to reimburse foster care providers for increases to their existing motor vehicle				
19	insurance premiums that occur because a foster care youth in their care has been added to				
20	their insurance policy. The program may also reimburse foster care providers for additional				
21	coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a				
22	foster care youth get into or cause a catastrophic accident. Additionally, funding shall be				
23	made available to foster care youth in Virginia's Fostering Futures Program to assist in				
24	covering the cost of obtaining motor vehicle insurance. The department shall develop				
25	reimbursement policies for foster care providers and foster care youth. The department shall				
26	coordinate and administer the driver's licensing program based on best practices from similar				
27	programs in other states; to include developing educational or training materials that educate				
28	foster parents, private providers, and foster youth about (i) liability issues; insurance laws; and				
29	common insurance practices (to include laws about renewal and cancellation; how long an				
30	accident can affect premiums; how to establish that a foster youth is no longer living in the				
31	residence; and other applicable topics); (ii) Department of Motor Vehicles requirements to				
32	obtain a learner's permit and driver's license; (iii) what funding and resources are available to				
33	assist in this process; to include; paying school lab fees for "Behind the Wheel" or paying a				
34	private driving education company; and (iv) why getting a driver's license on time is				
35	important for normalcy and a successful transition to adulthood. The department shall provide				
36	information on how many foster care youth were supported by this program and any				
37	recommendations to improve the program to the Chairs of the House Appropriations and				
38	Senate Finance and Appropriations Committees by December 1, 2020.				
39	S. The Department of Social Services shall create an emergency approval process for kinship				
40	caregivers and develop foster home certification standards for kinship caregivers using as a				
41	guide the Model Family Foster Home Licensing Standards developed by the American Bar				
42	Association Center on Children and the Law, the Annie E. Casey Foundation, Generations				
43	United, and the National Association for Regulatory Administration. The adopted standards				
44	should align, as much as reasonably possible, to the Model Family Foster Home Licensing				
45	Standards, and should ensure that children in foster care: (i) live in safe and appropriate				
46	homes under local department of social services and court oversight; (ii) receive monthly				
47	financial assistance and supportive services to help meet their needs; and (iii) can access the				
48	permanency options offered by Virginia's Kinship Guardianship Assistance Program.				
49	T. The Department of Social Services shall offset \$5,000,000 the first year of the general fund				
50	cost of implementing the Family First Prevention Services Act with federal Family First				
51	Transition Act funding for approved services and activities.				
52	U. The Commissioner shall establish a five-year plan for the Commonwealth to prevent child				
53	abuse and neglect. In developing this plan, the Department shall collaborate with the				
54	Department for Behavioral Health & Developmental Services, Department of Health,				
55	Department of Education, Family and Children's Trust and other relevant state agencies and				
56	stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a				
57	public health framework on abuse prevention, promote positive youth development, and be				



ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	asset and strength based. The plan shall reference and coordinate with any other state				
2	plans or programs that deal with issues related to child abuse prevention such as, but not				
3	limited to, teen pregnancy prevention, youth substance use, school dropout, domestic				
4	violence/family violence, and foster care prevention. The Commissioner shall convene a				
5	work group to assist with developing this plan. The workgroup shall include, but not be				
6	limited to, the following stakeholders: Families Forward Virginia, VOICES for Virginia's				
7	Children, and the Virginia Poverty Law Center. The Commissioner shall report the plan to				
8	the Governor and the Chairs of the House Appropriations and Senate Finance and				
9	Appropriations Committees, and the Commission on Youth by July 1, 2021.				
10	V. Within 10 days of the enactment of this Act, the Department of Social Services (DSS)				
11	shall generate an estimate of the annual impact of enhanced federal Medical Assistance				
12	Percentages (FMAP), associated with federal H.R. 6021, the Families First Coronavirus				
13	Response Act (FFCRA), on all Title IV-E foster care and adoptions programs as				
14	appropriated in this Act. The agency shall report these estimates by fiscal year, fiscal				
15	quarter, service area and fund detail, to the Department of Planning and Budget (DPB) and				
16	the Chairs of the House Appropriations and Senate Finance and Appropriations				
17	Committees within the required timeframe. DPB is authorized to unallot an amount of				
18	state funds equal to the general fund savings identified in the DSS report. Upon expiration				
19	of the enhanced FMAP, DPB is authorized to re-allot funding for those quarters for which				
20	assumed enhanced FMAP is not available.				
21	<i>W. Out of this appropriation, \$322,601 the second year from the general fund and</i>				
22	<i>\$2,546,850 the second year from nongeneral funds is provided to implement the Virginia</i>				
23	<i>Facilitated Enrollment Program.</i>				
24	355. Financial Assistance for Supplemental Assistance				
25	Services (49100).....			\$83,257,450	\$83,257,450
26	General Relief (49101).....	\$500,000	\$500,000		
27	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
28	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
29	Fund Sources: General.....	\$500,000	\$500,000		
30	Federal Trust.....	\$82,757,450	\$82,757,450		
31	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
32	97-35, as amended; P.L. 104-193, as amended, Federal Code.				
33	356. Financial Assistance to Community Human				
34	Services Organizations (49200).....			\$62,107,967	\$57,957,967
35				\$61,857,967	\$60,957,967
36	Community Action Agencies (49201).....	\$21,263,048	\$21,263,048		
37	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
38	Other Payments to Human Services Organizations				
39	(49203).....	\$36,978,579	\$32,828,579		
40		\$36,728,579	\$35,828,579		
41	Fund Sources: General.....	\$1,174,500	\$674,500		
42		\$924,500			
43	Federal Trust.....	\$60,933,467	\$57,283,467		
44			\$60,283,467		
45	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
46	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
47	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
48	be distributed as follows: The funds shall be distributed to all local Community Action				
49	Agencies according to the Department of Social Services funding formula (75 percent				
50	based on low-income population, 20 percent based on number of jurisdictions served, and				
51	five percent based on square mileage served), adjusted to ensure that no agency receives				
52	less than 1.5 percent of any increase.				
53	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
54	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
55	contract with the Virginia Community Action Partnership to provide outreach, education				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and tax preparation services via the Virginia Earned Income Tax Coalition and other			
2	community non-profit organizations to citizens who may be eligible for the federal Earned			
3	Income Tax Credit. The contract shall require the Virginia Community Action Partnership to			
4	report on its efforts to expand the number of Virginians who are able to claim the federal			
5	EITC, including the number of individuals identified who could benefit from the credit, the			
6	number of individuals counseled on the availability of federal EITC, and the number of			
7	individuals assisted with tax preparation to claim the federal EITC. The annual report from			
8	the Virginia Community Action Partnership shall also detail actual expenditures for the			
9	program including the sub-contractors that were utilized. This report shall be provided to the			
10	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by			
11	December 1 each year.			
12	3. Out of this appropriation, \$7,750,000 the first year and \$7,750,000 the second year from the			
13	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
14	with local Community Action Agencies to provide an array of services designed to meet the			
15	needs of low-income individuals and families, including the elderly and migrant workers.			
16	Services may include, but are not limited to, child care, community and economic			
17	development, education, employment, health and nutrition, housing, and transportation.			
18	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from the			
19	Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
20	competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot			
21	Project and for evaluation of the pilot project. Applicants selected for the pilot project shall			
22	provide a match of no less than 20 percent of the grant, including in-kind services. The			
23	Department of Social Services shall report to the General Assembly annually on the progress			
24	of the pilot project and shall complete a final report on the project no later than six years after			
25	the commencement of the project.			
26	B. The department shall continue to fund from this Item all organizations recognized by the			
27	Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
28	C. Out of this appropriation, \$8,617,679 the first year and \$8,617,679 the second year from			
29	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
30	contract with programs that follow the evidence-based Healthy Families America home			
31	visiting model that promotes positive parenting, improves child health and development, and			
32	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
33	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
34	providing the coordination, technical support, quality assurance, training and evaluation of the			
35	Virginia Healthy Families programs.			
36	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
37	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
38	administered by Virginia Repertory Theatre. The contract shall include production and live			
39	performances of the play that teach child safety awareness to prevent child abuse.			
40	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
41	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
42	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
43	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
44	related disorders.			
45	G. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
46	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
47	contract with Northern Virginia Family Services (NVFS) to provide supportive services that			
48	address the basic needs of families in crisis, including the provision of food, financial			
49	assistance to prevent homelessness, access to health services, and adult workforce			
50	development programs. The contract shall require NVFS to provide an intake process that			
51	identifies the needs and appropriate services for those in crisis. Outcomes will be measured			
52	utilizing surveys provided to those who receive services and NVFS will report quarterly on			
53	survey results.			
54	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the			
55	general fund and \$1,136,500 the first year and \$1,136,500 the second year from the			
56	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team				
2	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts				
3	shall require CACs to provide forensic interviews, victim support and advocacy services,				
4	medical evaluations, and mental health services to victims of child abuse and neglect with				
5	the expected outcome of reducing child abuse and neglect. The department shall allocate				
6	four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized				
7	chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the				
8	purpose of assisting and supporting the development, continuation, and sustainability of				
9	community-coordinated, child-focused services delivered by children's advocacy centers				
10	(CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline				
11	allocation determined by the accreditation status of the CAC: (a) developing and associate				
12	centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited				
13	centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated				
14	according to established criteria to include: (a) 25 percent determined by the rate of child				
15	abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent				
16	determined by the number of counties and independent cities serviced.				
17	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
18	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
19	to contract with the Virginia Early Childhood Foundation (VECF) to support the health				
20	and school readiness of Virginia's young children prior to school entry. These funds shall				
21	be matched with local public and private resources with a goal of leveraging a dollar for				
22	each state dollar provided.				
23	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
24	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
25	be used to provide information and assistance to parents and families and to facilitate				
26	partnerships with both public and private providers of early childhood services. VECF will				
27	track and report statewide and local progress on a biennial basis. The Foundation shall				
28	account for the expenditure of these funds by providing the Governor, Secretary of Health				
29	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
30	Committees with a certified audit and full report on Foundation initiatives and results not				
31	later than October 1 of each year for the preceding fiscal year ending June 30.				
32	3. On or before October 1 of each year, the foundation shall submit to the Governor and				
33	the Chairmen of the House Appropriations and Senate Finance Committees a report on the				
34	actual amount, by fiscal year, of private and local government funds received by the				
35	foundation.				
36	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from				
37	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
38	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
39	mentoring programs.				
40	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year				
41	from the Temporary Assistance for Needy Families (TANF) block grant the shall be				
42	provided for competitive grants for community employment and training programs				
43	designed to move low-income individuals out of poverty through programs designed to				
44	assist TANF recipients in obtaining and retaining competitive employment with the				
45	prospect of a career path and wage growth and other supportive services designed to break				
46	the cycle of poverty and permanently move individuals out of poverty. Of this amount,				
47	\$2,000,000 shall be provided for competitive grants provided through Employment				
48	Services Organizations (ESOs).				
49	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
50	from the Temporary Assistance for Needy Families (TANF) block grant the shall be				
51	provided for a second round of grants for community employment and training programs				
52	designed to move low-income individuals out of poverty by obtaining and retaining				
53	competitive employment with the prospect of a career path and wage growth. The local				
54	match requirement shall be reduced to 10 percent, including in-kind services, for grant				
55	recipients located in Virginia counties or cities with high fiscal stress as defined by the				
56	Commission on Local Government fiscal stress index.				
57	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
2	through a contract with the City of Richmond, Office of Community Wealth for services			
3	provided through the Center for Workforce Innovation.			
4	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the			
5	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third			
6	round of competitive grants for community employment and training programs. Out of this			
7	amount, \$450,000 each year shall be provided for competitive grants through Employment			
8	Services Organizations. The department may encourage applicants to consider developing			
9	programs that align or coordinate with the Medicaid Referral program to be developed			
10	pursuant to language in Item 313 of this act.			
11	4. The Department of Social Services shall award grants to qualifying programs through a			
12	memorandum of understanding which articulates performance measures and outcomes			
13	including the number of individuals participating in services, number of individuals hired into			
14	employment, the number of unique employers hiring individuals through organizational			
15	programs and activities, the average starting wage of individuals hired, reductions in the rate			
16	of poverty, as well as process measures such as how the program targets improvement in			
17	poverty over a three to five year period and fits in with long term community goals for			
18	reducing poverty. Grants shall require local matching funds of at least a 25 percent, including			
19	in-kind services.			
20	5. Community employment and training programs and ESOs shall report on annual program			
21	performance and outcome measures contained in the memorandum of understanding with the			
22	Department of Social Services. The department shall report on the implementation of the			
23	programs and any performance and outcome data collected through the memorandum of			
24	understanding by June 1 of each year.			
25	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
26	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
27	comprehensive residential, education and counseling services to at-risk youth of the			
28	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
29	trafficking. The contract shall require YFT to provide individual assessments/individual			
30	service planning; individual and group counseling; room and board; coordination of medical			
31	and mental health services and referrals; independent living services for youth transitioning			
32	out of foster care; active supervision; education; and family reunification services. Youth for			
33	Tomorrow shall submit monthly progress reports on activities conducted and progress			
34	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
35	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
36	of the House Appropriations and Senate Finance Committees that details program services,			
37	outputs and outcomes.			
38	M. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
39	federal Temporary Assistance for Needy Families block grant shall be provided to contract			
40	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The			
41	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)			
42	suspension/dropout prevention program.			
43	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
44	the federal Temporary Assistance for Needy Families block grant shall be provided to			
45	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary			
46	home visiting programs. These funds may be used to hire three full-time staff, including a			
47	director and an evaluator, and to continue Early Impact Virginia's training partnerships. Early			
48	Impact Virginia shall have the authority and responsibility to determine, systematically track,			
49	and report annually on the key activities and outcomes of Virginia's home visiting programs;			
50	conduct systematic and statewide needs assessments for Virginia's home visiting programs at			
51	least once every three years; and to support continuous quality improvement, training, and			
52	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact			
53	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate			
54	Finance Committees by July 1, 2019 and annually thereafter.			
55	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
56	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
57	with the Laurel Center in Winchester to provide program services to survivors of domestic			

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren			
2	County at the Center's residential facility for survivors.			
3	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
4	general fund shall be provided for the Department of Social Services to contract with			
5	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
6	application, which is an online matching tool for state case workers to use in matching			
7	foster care children with the best families.			
8	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
9	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
10	FACETS to provide homeless assistance services in Northern Virginia.			
11	R. Out of this appropriation, \$3,000,000 the first year <i>and \$3,000,000 the second year</i>			
12	from the Temporary Assistance for Needy Families block grant shall be provided for <del>one-</del>			
13	<del>time funding</del> to contract with the Virginia Federation of Food Banks to provide child			
14	nutrition programs.			
15	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for			
16	the Temporary Assistance for Needy Families block grant shall be provided to the			
17	Virginia Transit Association to offer competitive grants for public transportation (as			
18	defined in Virginia Code §33.2-100) and public transportation demand management			
19	service fare passes. The Virginia Transit Association shall report on annual program			
20	performance and outcome measures contained in the memorandum of understanding with			
21	the Department of Social Services. The department shall report on any performance and			
22	outcome data collected through the memorandum of understanding by July 1 of each year.			
23	This report shall be provided to the Governor, Director of the Department of Planning and			
24	Budget, and the Chairmen of the House Appropriations and Senate Finance committees.			
25	T. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from			
26	the Temporary Assistance for Needy Families block grant shall be provided to United			
27	Community to offer wrap-around services for low-income families. United Community			
28	shall report on annual program performance and outcome measures contained in the			
29	memorandum of understanding with the Department of Social Services. The department			
30	shall report on any performance and outcome data collected through the memorandum of			
31	understanding by July 1 of each year. This report shall be provided to the Governor,			
32	Director of the Department of Planning and Budget, and the Chairmen of the House			
33	Appropriations and Senate Finance committees.			
34	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
35	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
36	Lighthouse Community Center, a nonprofit organization in Planning District 11, to			
37	provide housing assistance, or other eligible services, for individuals transitioning out of			
38	the criminal justice system and domestic violence situations contingent on contracting for			
39	services eligible under the TANF block grant.			
40	<del>V. Out of this appropriation, \$500,000 the first year from the general fund shall be</del>			
41	<del>provided to the Laurel Center for expansion of education, outreach, program services, and</del>			
42	<del>new career and education support.</del>			
43	W. Out of this appropriation, \$650,000 the first year from the federal Temporary			
44	Assistance for Needy Families (TANF) grant shall be provided to food banks for the			
45	emergency food supply package program for fall 2020 and winter 2021. Funding			
46	authorized in this paragraph shall only be expended when no other federal funding source			
47	is available for this purpose.			
48	X. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from			
49	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
50	contract with Cornerstones to provide wrap-around services that solve urgent or on-going			
51	requirements for housing, childcare, food or financial assistance that address the needs of			
52	families. The contract shall require Cornerstones to report annually on outcomes.			
53	Y. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
54	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	contract with Portsmouth Volunteers for the Homeless to provide wrap-around services for			
2	homeless individuals.			
3	Z. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
4	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
5	with Menchville House to provide supportive services for homeless individuals.			
6	AA. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
7	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
8	with Family Restoration Services of Hampton to provide supportive services to families in			
9	need.			
10	<i>BB. Out of this appropriation, \$250,000 the first year from the general fund shall be provided</i>			
11	<i>to Children's Harbor to expand child care services on the Eastern Shore.</i>			
12	357.	Regulation of Public Facilities and Services (56100)..	\$35,317,447	\$15,956,745
13			\$43,640,542	\$16,494,086
14		Regulation of Adult and Child Welfare Facilities		
15		(56101).....	\$32,251,460	\$12,890,758
16			\$40,574,555	\$13,428,099
17		Background Investigation Services (56106).....	\$3,065,987	\$3,065,987
18		Fund Sources: General.....	\$6,246,227	\$6,588,125
19			\$6,599,870	\$7,125,466
20		Special.....	\$3,143,517	\$3,143,517
21		Federal Trust.....	\$25,927,703	\$6,225,103
22			\$33,897,155	
23		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.		
24		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to		
25		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and		
26		delivery of training for operators and staff of assisted living facilities, adult day care centers,		
27		and child welfare agencies.		
28		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly		
29		fill all position vacancies that occur in licensing offices so that positions shall not remain		
30		vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to		
31		ensure that all child care facilities receive, at a minimum, the two visits per year mandated by		
32		§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional		
33		inspection visits as necessary to ensure compliance with state laws and regulations.		
34		C. As a condition of this appropriation, the Department of Social Services shall utilize a risk		
35		assessment instrument for child and adult care enforcement. This instrument shall include		
36		criteria for determining when the following sanctions may be used: (i) the imposition of		
37		intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a		
38		licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional		
39		inspections and intensive oversight of a facility by the Department of Social Services.		
40		D. Out of this appropriation, the Department of Social Services shall implement training for		
41		new assisted living facility owners and managers to focus on health and safety issues, and		
42		resident rights as they pertain to adult care residences.		
43		E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal Child		
44		Care and Development Fund (CCDF) shall be provided to address the workload associated		
45		with licensing, inspecting and monitoring family day homes, pursuant to § 63.2-1704, Code of		
46		Virginia. The Department of Social Services shall provide an annual report, not later than		
47		October 1 of each year for the preceding state fiscal year ending June 30, on the		
48		implementation of this initiative to the Governor, the Chairmen of the House Appropriations		
49		and Senate Finance Committees, and the Director, Department of Planning and Budget.		
50		F. The Department of Social Services shall work with localities that currently inspect child		
51		day care centers and family day homes to minimize duplication and overlap of inspections		
52		pursuant to § 63.2-1701.1, Code of Virginia.		
53		G. No child day center, family day home, or family day system licensed in accordance with		

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-1716;			
2	registered family day home; family day home approved by a family day system; or any			
3	child day center or family day home that enters into a contract with the Department of			
4	Social Services or a local department of social services to provide child care services			
5	funded by the Child Care and Development Block Grant shall employ; continue to			
6	employ; or permit to serve as a volunteer who will be alone with, in control of, or			
7	supervising children any person who has an offense as defined in § 63.2-1719. All			
8	employees and volunteers shall undergo the following background check by July 1, 2017			
9	and every 5 years thereafter, as required by the federal Child Care and Development Block			
10	Grant Act of 2014 (CCDBG).			
11	H. 1. A child day program that operates for children of essential personnel or those who			
12	have been identified as needing in-person services, who are in need of child care as a			
13	result of the COVID-19 pandemic, shall be exempt from licensure. Programs operating			
14	under this emergency licensing exemption must file an exemption with the Department			
15	and abide by the requirements set forth in § 63.2-1715(C) and (D), Code of Virginia. The			
16	Commissioner shall have the authority to inspect these programs only upon receipt of a			
17	complaint, except as otherwise provided by law.			
18	2. An instructional program operating under § 63.2-1715 (A), Code of Virginia solely for			
19	children of essential personnel must file with the Commissioner a statement indicating the			
20	intent to operate the program and identifying that the program will operate solely for the			
21	children of essential personnel or those who have been identified as needing in-person			
22	services. All emergency child care programs shall follow Centers for Disease Control and			
23	Prevention and Virginia Department of Health guidance on safety measures to prevent the			
24	spread of COVID-19.			
25	I. When a child day program operates in response to the COVID-19 pandemic, a			
26	background check for an individual associated with a child day program operating solely			
27	for children of essential personnel or those who have been identified as needing in-person			
28	services shall not be required for any individual who has completed a background check			
29	under the provisions of § 63.2-1720.1 or § 63.2-1721.1, Code of Virginia within the			
30	previous two years and who continues to be eligible. The Department shall establish a			
31	process regarding background check portability, and child day program providers seeking			
32	portability must follow this process.			
33	J. Any public or accredited private school may operate emergency child care for preschool			
34	or school aged children of essential personnel or those who have been identified as			
35	needing in-person services during a declared state or local emergency due to COVID-19.			
36	Such programs shall be exempt from licensure (§ 63.2-1715, Code of Virginia) and shall			
37	be subject to safety and supervisory standards, including background checks, established			
38	by the local school division or accredited private school offering the program. All			
39	emergency child care programs shall follow Centers for Disease Control and Prevention			
40	and Virginia Department of Health guidance on safety measures to prevent the spread of			
41	COVID-19.			
42	<i>K.1. The Department of Social Services is authorized to temporarily waive the maximum</i>			
43	<i>reimbursable rate requirement in the Child Care Subsidy Regulation (22VAC40-665-80.</i>			
44	<i>Determining payment amount) and replace it with a flat rate of ten dollars per hour for in-</i>			
45	<i>home child care providers. The provisions of this paragraph, as well as any actions</i>			
46	<i>implemented under its authority, shall be in accordance with the Governor's emergency</i>			
47	<i>declaration for COVID-19 and be in effect for the period specified therein.</i>			
48	2. <i>If any action implemented in accordance with K.1. of this Item creates a fiscal</i>			
49	<i>obligation, the Department shall utilize appropriate nongeneral fund sources to fund the</i>			
50	<i>costs incurred. No general fund appropriation shall be used for this purpose.</i>			
51	358.	Emergency Preparedness (77500).....		\$1,665,020
52				\$983,275
53		Emergency Planning Preparedness Assistance		\$811,320
54		(77503).....	\$1,665,020	\$505,203
55			\$983,275	\$505,203
56		Fund Sources: General.....	\$797,345	\$421,717
57			\$115,600	\$115,600

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$867,675	\$389,603		
2	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
3	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
4	of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the				
5	Director of the Department of Planning and Budget, and the Chairmen of the House				
6	Appropriations and Senate Finance committees.				
7	B.1. The Department of Social Services, in consultation with institutions of higher education,				
8	and with the assistance of the Virginia Department of Emergency Management and the				
9	Department of General Services, shall develop a model state shelter plan to include but not				
10	limited to the process of mobilization and demobilization of the shelter; relocation of residents				
11	when a state shelter is de-activated; warehousing of pre-positioned supplies; potential use of				
12	existing resources and vendors already under contract with institutions of higher education;				
13	and cost estimates for resources that would be reimbursed by the Commonwealth. The				
14	Department shall submit a report on the model plan and its recommendations, including				
15	challenges implementing such plan in all state shelters, by October 15, 2020, to the chairs of				
16	the House Appropriations and Senate Finance Committees, the Secretary of Health and				
17	Human Resources, the Secretary of Education, and the Secretary of Public Safety and				
18	Homeland Security, and the Secretary of Finance.				
19	2. Notwithstanding any other provision of law, the Department of Social Services, in				
20	consultation with the Virginia Department of Emergency Management, shall determine and				
21	document the specifications of all goods and services required in the event of state shelter				
22	activation and provide the specifications to the Department of General Services. In so doing,				
23	the Department shall work with each institution of higher education at which a state shelter				
24	may be located to identify site-specific goods and services needs to operate the shelter. The				
25	Department will identify the extent to which an institution of higher education may have				
26	existing contracts for goods and services that could be used to support state shelter operations.				
27	In addition the Department will identify warehousing space that is or may be available at				
28	institutions of higher education for the storage of supplies. The Department shall complete the				
29	initial specifications and warehousing documentation by November 1, 2020, and revise it as				
30	needed providing updates to the Department of General Services annually thereafter by				
31	November 1 each year.				
32	3. All state agencies are directed to provide all information or assistance requested by the				
33	Department to complete or revise this documentation to support state shelters. Immediately				
34	following activation of one or more state shelters, the Department shall be responsible for				
35	submitting procurement orders as needed on behalf of affected institutions of higher education				
36	to the Virginia Department of Emergency Management and the Department of General				
37	Services for fulfillment in support of state shelter activation.				
38	359. Administrative and Support Services (49900).....			\$119,617,496	\$113,236,291
39				\$121,912,263	\$118,755,668
40	General Management and Direction (49901).....	\$5,172,009	\$5,172,009		
41	Information Technology Services (49902).....	\$86,741,448	\$80,360,243		
42		\$89,189,829	\$85,308,624		
43	Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962		
44	Human Resources Services (49914).....	\$5,714,069	\$5,714,069		
45	Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012		
46	Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031		
47	Public Information Services (49919).....	\$3,004,654	\$3,004,654		
48		\$2,851,040	\$3,575,650		
49	Financial and Operational Audits (49929).....	\$386,311	\$386,311		
50	Fund Sources: General.....	\$45,867,828	\$45,582,828		
51		\$46,813,018	\$47,265,323		
52	Special.....	\$175,000	\$175,000		
53	Dedicated Special Revenue.....	\$0	\$2,000,000		
54	Federal Trust.....	\$73,574,668	\$67,478,463		
55		\$74,924,245	\$69,315,345		
56	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
57	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				



ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
2	A. The Department of Social Services shall require localities to report all expenditures on				
3	designated social services, regardless of reimbursement from state and federal sources.				
4	The Department of Social Services is authorized to include eligible costs in its claim for				
5	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
6	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
7	Services shall work with localities that seek to voluntarily merge and consolidate their				
8	respective local departments of social services. No funds appropriated under this act shall				
9	be used to require a locality to merge or consolidate local departments of social services.				
10	C.1. Out of this appropriation, <del>\$627,458</del> \$473,844 the first year and <del>\$627,458</del> \$836,149				
11	the second year from the general fund and \$969,542 the first year and <del>\$969,542</del>				
12	<del>\$1,331,847</del> the second year from nongeneral funds shall be provided to support the				
13	statewide 2-1-1 Information and Referral System which provides resource and referral				
14	information on many of the specialized health and human resource services available in				
15	the Commonwealth, including child day care availability and providers in localities				
16	throughout the state, and publish consumer-oriented materials for those interested in				
17	learning the location of child day care providers.				
18	2. The Department of Social Services shall request that all state and local child-serving				
19	agencies within the Commonwealth be included in the Virginia Statewide Information and				
20	Referral System as well as any agency or entity that receives state general fund dollars and				
21	provides services to families and youth. The Secretary of Health and Human Resources,				
22	the Secretary of Education and Workforce, and the Secretary of Public Safety and				
23	Homeland Security shall assist in this effort by requesting all affected agencies within				
24	their secretariats to submit information to the statewide Information and Referral System				
25	and ensure that such information is accurate and updated annually. Agencies shall also				
26	notify the Virginia Information and Referral System of any changes in services that may				
27	occur throughout the year.				
28	3. The Department of Social Services shall communicate with child-serving agencies				
29	within the Commonwealth about the availability of the statewide Information and Referral				
30	System. This information shall also be communicated via the Department of Social				
31	Services' broadcast system on their agency-wide Intranet so that all local and regional				
32	offices can be better informed about the Statewide Information and Referral System.				
33	Information on the Statewide Information and Referral System shall also be included				
34	within the department's electronic mailings to all local and regional offices at least				
35	biannually.				
36	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
37	Management System (VaCMS), the Department of Social Services (DSS) shall provide				
38	the Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
39	Department of Planning and Budget with a copy of the contract, including any fiscal				
40	implications.				
41	2. Prior to the award of any contract that will potentially obligate the Commonwealth to				
42	future unappropriated spending, the department shall receive prior written concurrence				
43	from Director, Department of Planning and Budget. Any approved increases in funding				
44	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate				
45	Finance Committees within 30 days.				
46	E. At least 60 days prior to the modification of any public guidance document, handbook,				
47	manual, or state plan, the Department of Social Services (DSS) shall provide written				
48	notification to the Governor and the Director of the Department of Planning and Budget as				
49	to the purpose of such change. This notice shall also assess whether the amendment may				
50	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state				
51	expenditure beyond that which is appropriated in this Act. This notice does not exempt the				
52	agency from any requirements set forth within § 4-5.03 of this Act.				
53	F. The Superintendent of Public Instruction shall convene a work group to develop and				
54	establish a plan to transfer the Child Care Development Fund grant from the Virginia				
55	Department of Social Services to the Virginia Department of Education no later than July				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1, 2021. The work group shall include representatives of (i) the Secretariats of Education and			
2	Health and Human Resources; (ii) relevant state agencies, including the Department of			
3	Planning and Budget, the Office of the Attorney General, the Department of Education, and			
4	the Department of Social Services; (iii) relevant regulatory boards, including the Board of			
5	Education; and (iv) the House Committee on Appropriations and the Senate Committee on			
6	Finance and Appropriations. The goal of this transfer is to house responsibility of child care			
7	and education programs under one agency. The plan shall be submitted to the Governor, the			
8	Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and			
9	Director of the Department of Planning and Budget no later than August 15, 2020. Such plan			
10	shall confirm the funding amounts and positions that need to be transferred between the			
11	impacted agencies, and shall identify any savings or additional costs associated with the			
12	transfer of these programs. The review shall also assess any potential administrative impacts			
13	on the Department of Social Services and the Department of Education.			
14	G. <del>Out of this appropriation, \$250,000 the first year from the general fund is provided for the</del>			
15	<del>agency to contract with a vendor for assistance in evaluating the agency's needs for a new</del>			
16	<del>child welfare system; developing detailed cost estimates and a timeline for implementation.</del>			
17	<del>The department shall submit a plan for a new child welfare system to the Governor and the</del>			
18	<del>Chairs of the House Appropriations and Senate Finance and Appropriations Committees by</del>			
19	<del>October 1, 2020.</del>			
20	H. The Department of Social Services shall report a detailed accounting, annually, of the			
21	agency's organization and operations. This report shall include an organizational chart that			
22	shows all full- and part-time positions (by job title) employed by the agency as well as the			
23	current management structure and unit responsibilities. The report shall also provide a			
24	summary of organization changes implemented over the previous year. The report shall be			
25	made available on the department's website by August 15 of each year. For the report due			
26	August 15, 2020, the department shall provide a summary of all organizational changes			
27	implemented since January 1, 2018.			
28	I. Notwithstanding any other provision of law, the Department of Social Services (DSS) shall			
29	have temporary authority to make any changes to relevant State Plans, request waivers from			
30	applicable Federal agencies, change eligibility criteria for benefits and services, and payment			
31	levels for applicable programs in response to the COVID-19 pandemic and new authorities			
32	and funding made available by the federal government to effect those policies necessary to			
33	ensure that benefits are available to eligible populations in response to COVID-19. Prior to			
34	the implementation of any change, DSS must receive written approval from the Governor.			
35	Within 15 days of implementing changes in response to COVID-19, DSS shall send a list of			
36	such actions to the Director, Department of Planning and Budget and the Chairs of the House			
37	Appropriations and Senate Finance and Appropriations Committees. The provisions of this			
38	paragraph, as well as any actions implemented under its authority, shall be in accordance with			
39	the Governor's emergency declaration for COVID-19 and be in effect for the period specified			
40	therein.			
41	J. Out of this appropriation, \$178,043 the first year from the federal Temporary Assistance for			
42	Needy Families (TANF) grant shall be provided to fund payment structure changes to			
43	implement one-time food benefit payments to families with children enrolled in Head Start.			
44	360.	A. In the operation of any program of public assistance, including benefit and service		
45		programs in any locality, for which program appropriations are made to the Department of		
46		Social Services, it is provided that if a payment or overpayment is made to an individual who		
47		is ineligible therefor under federal and/or state statutes and regulations, the amount of such		
48		payment or overpayment shall be returned to the Department of Social Services by the		
49		locality.		
50		B. However, no such repayments may be required of the locality if the department determines		
51		that such overpayment or payments to ineligible resulted from the promulgation of vague or		
52		conflicting regulations by the department or from the failure of the department to make timely		
53		distribution to the localities of the statutes, rules, regulations, and policy decisions, causing		
54		the overpayment or payment to ineligible(s) to be made by the locality or from situations		
55		where a locality exercised due diligence, yet received incomplete or incorrect information		
56		from the client which caused the overpayment or payment to ineligible. If a locality fails to		
57		effect the return, the Department of Social Services shall withhold an equal amount from the		

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	next disbursement made by the department to the locality for the same program.				
2	C. The Department of Social Services shall implement the guidance issued by the U.S.				
3	Department of Health and Human Services concerning the obligation of recipients of				
4	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
5	ensuring that meaningful access to federally-funded programs, activities and services				
6	administered by the department is provided to limited English proficient (LEP) persons,				
7	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
8	identify the need for language assistance by analyzing the following factors: (1) the				
9	number or proportion of LEP persons in the eligible service population, (2) the frequency				
10	of contact with such persons, (3) the nature and importance of the program, activity or				
11	service, and (4) the costs of providing language assistance and resources available; (ii)				
12	translate vital documents into the language of each frequently encountered LEP group				
13	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
14	develop an effective implementation plan to address the identified needs of the LEP				
15	populations served.				
16	361. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
17	expended under regulations of the Board of Social Services to reimburse county and city				
18	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
19	same percentage limitations for other administrative services performed by county and				
20	city public welfare/social services boards and superintendents of public welfare/social				
21	services pursuant to other provisions of the Code of Virginia, as amended.				
22	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of				
23	1996, Public Law 104-193, the Department of Social Services shall, in cooperation with				
24	local departments of social services, maintain a waiver of the work requirement for				
25	Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do				
26	not have a sufficient number of jobs to provide employment for such individuals,				
27	including those areas designated as labor surplus areas by the U.S. Department of Labor.				
28	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
29	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
30	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
31	amended, shall be permitted to satisfy such work requirement by providing volunteer				
32	services to a public or private, nonprofit agency for the number of hours per month				
33	determined by dividing the household's monthly SNAP allotment by the federal minimum				
34	wage.				
35	D. The Department of Social Services shall, to the extent permitted by federal law,				
36	disregard the value of at least one motor vehicle per household in determining eligibility				
37	for the Supplemental Nutrition Assistance Program (SNAP).				
38	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
39	inform qualified aliens and their children, who are United States citizens, of their				
40	eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure				
41	that they have access to benefits under SNAP. To the extent permitted by federal law, the				
42	department shall administer SNAP in a way that minimizes the procedural burden on				
43	qualified aliens and addresses concerns about the impact of SNAP receipt on their				
44	immigration sponsors and status.				
45	361.10 Omitted.				
46	Total for Department of Social Services.....			<b>\$2,281,992,116</b>	<b>\$2,075,010,415</b>
47				<b>\$2,262,241,802</b>	<b>\$2,083,284,461</b>
48	General Fund Positions.....	653.00	661.00		
49			663.00		
50	Nongeneral Fund Positions.....	1,224.50	1,074.50		
51			1,079.50		
52	Position Level.....	1,877.50	1,735.50		
53			1,742.50		

ITEM 361.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$480,548,384	\$477,257,300		
2		\$454,105,516	\$462,453,299		
3	Special.....	\$697,516,427	\$697,516,427		
4		\$698,695,315			
5	Dedicated Special Revenue.....	\$9,244,920	\$9,244,920		
6			\$11,944,920		
7	Federal Trust.....	\$1,094,682,385	\$890,991,768		
8		\$1,100,196,051	\$911,369,815		
9	<b>§ 1-101. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
10	362. Social Services Research, Planning, and				
11	Coordination (45000).....			\$1,692,011	\$1,692,011
12	Research, Planning, Outreach, Advocacy, and				
13	Systems Improvement (45002).....	\$1,017,656	\$1,017,656		
14	Administrative Services (45006).....	\$674,355	\$674,355		
15	Fund Sources: General.....	\$237,604	\$237,604		
16	Federal Trust.....	\$1,454,407	\$1,454,407		
17	Authority: Title 51.5, Chapter 7, Code of Virginia.				
18	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
19	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
20	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
21	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
22	between VBPD and DARS subject to the approval of the respective agency heads. Any				
23	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
24	Budget within 30 days.				
25	363. Financial Assistance for Individual and Family				
26	Services (49000).....			\$601,475	\$401,475
27	Financial Assistance to Localities for Individual and				
28	Family Services (49001).....	\$601,475	\$401,475		
29	Fund Sources: Federal Trust.....	\$601,475	\$401,475		
30	Authority: Title 51.5, Chapter 7, Code of Virginia.				
31	Total for Virginia Board for People with Disabilities..			<b>\$2,293,486</b>	<b>\$2,093,486</b>
32	General Fund Positions.....	1.60	1.60		
33	Nongeneral Fund Positions.....	8.40	8.40		
34	Position Level.....	10.00	10.00		
35	Fund Sources: General.....	\$237,604	\$237,604		
36	Federal Trust.....	\$2,055,882	\$1,855,882		
37	<b>§ 1-102. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
38	364. Statewide Library Services (14200).....			\$1,200,674	\$1,200,674
39	Library and Resource Center Services (14202).....	\$1,200,674	\$1,200,674		
40	Fund Sources: General.....	\$1,200,674	\$1,200,674		
41	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
42	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
43	general fund shall be used to contract for the provision of radio reading services for the blind				
44	and vision impaired.				
45	365. State Education Services (19100).....			\$1,548,870	\$1,548,870
46	Braille and Instructional Materials (19101).....	\$707,069	\$707,069		
47	Educational and Early Childhood Support Services				
48	(19102).....	\$841,801	\$841,801		

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$883,811	\$883,811		
2	Trust and Agency.....	\$55,000	\$55,000		
3	Federal Trust.....	\$610,059	\$610,059		
4	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
5	102-119, Federal Code.				
6	366. Rehabilitation Assistance Services (45400).....			\$15,837,108	\$15,837,108
7				\$13,914,033	\$14,202,971
8	Low Vision Services (45401).....	\$386,293	\$386,293		
9	Vocational Rehabilitation Services (45404).....	\$9,879,430	\$9,879,430		
10		\$8,296,410	\$8,296,410		
11	Community Based Independent Living Services				
12	(45407).....	\$5,100,811	\$5,100,811		
13		\$4,760,756	\$5,049,694		
14	Vending Stands, Cafeterias, and Snack Bars				
15	(45410).....	\$470,574	\$470,574		
16	Fund Sources: General.....	\$4,433,775	\$4,433,775		
17		\$2,510,700	\$2,799,638		
18	Special.....	\$844,731	\$844,731		
19	Trust and Agency.....	\$173,109	\$173,109		
20	Federal Trust.....	\$10,385,493	\$10,385,493		
21	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
22	112, Federal Code.				
23	A. It is the intent of the General Assembly that visually handicapped persons who have				
24	completed vocational training as food service managers through programs operated by the				
25	Department be considered for food service management position openings within the				
26	Commonwealth as they arise.				
27	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
28	Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,370,416 for				
29	federal fiscal year 2020; \$9,370,416 for federal fiscal year 2021; and \$9,370,416 for				
30	federal fiscal year 2022. In addition to the base annual award amount, DBVI may request				
31	up to \$2,000,000 of additional federal allotment dollars in each of these years. Assuming				
32	these amounts, the annual 21.3 percent state matching requirement would equate to				
33	\$3,077,380 for federal fiscal year 2020; \$3,077,380 for federal fiscal year 2021; and				
34	\$3,077,380 for federal fiscal year 2022.				
35	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not				
36	request federal vocational rehabilitation grant dollars in excess of \$11,370,416 for federal				
37	fiscal year 2020; \$11,370,416 for federal fiscal year 2021; and \$11,370,416 for federal				
38	fiscal year 2022, without prior written concurrence from the Director, Department of				
39	Planning and Budget. Any approved increases in grant award requests shall be reported by				
40	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
41	within 30 days.				
42	367. Regional Office Support and Administration				
43	(49700).....			\$2,802,136	\$2,802,136
44	Regional Office and Field Support Services				
45	(49701).....	\$2,802,136	\$2,802,136		
46	Fund Sources: General.....	\$1,395,586	\$1,395,586		
47	Federal Trust.....	\$1,406,550	\$1,406,550		
48	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
49	P.L. 97-35, Federal Code.				
50	368. Rehabilitative Industries (81000).....			\$51,368,817	\$52,868,817
51				\$76,368,817	\$62,868,817
52	Manufacturing, Retail, and Contract Operations				
53	(81003).....	\$51,368,817	\$52,868,817		
54		\$76,368,817	\$62,868,817		

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Enterprise.....	\$51,368,817	\$52,868,817		
2		\$76,368,817	\$62,868,817		
3	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
4	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
5	counted in the classified employment levels of the Department for the Blind and Vision				
6	Impaired.				
7	369. Administrative and Support Services (49900).....			\$4,485,141	\$4,485,141
8	General Management and Direction (49901).....	\$3,296,733	\$3,296,733		
9	Physical Plant Services (49915).....	\$1,188,408	\$1,188,408		
10	Fund Sources: General.....	\$1,356,352	\$1,356,352		
11	Special.....	\$1,119,678	\$1,119,678		
12	Enterprise.....	\$1,500,000	\$1,500,000		
13	Trust and Agency.....	\$50,000	\$50,000		
14	Federal Trust.....	\$459,111	\$459,111		
15	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
16	Federal Code.				
17	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
18	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
19	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
20	services. The scope of the services and specific costs shall be outlined in a memorandum of				
21	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
22	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
23	Department of Planning and Budget within 30 days.				
24	369.10 Omitted.				
25	Total for Department for the Blind and Vision				
26	Impaired.....			<b>\$77,242,746</b>	<b>\$78,742,746</b>
27				<b>\$100,319,671</b>	<b>\$87,108,609</b>
28	General Fund Positions.....	62.60	62.60		
29	Nongeneral Fund Positions.....	92.40	92.40		
30	Position Level.....	155.00	155.00		
31	Fund Sources: General.....	\$9,270,198	\$9,270,198		
32		\$7,347,123	\$7,636,061		
33	Special.....	\$1,964,409	\$1,964,409		
34	Enterprise.....	\$52,868,817	\$54,368,817		
35		\$77,868,817	\$64,368,817		
36	Trust and Agency.....	\$278,109	\$278,109		
37	Federal Trust.....	\$12,861,213	\$12,861,213		
38	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
39	370. Rehabilitation Assistance Services (45400).....			\$1,721,313	\$1,721,313
40	Social and Personal Adjustment to Blindness				
41	Training (45408).....	\$1,721,313	\$1,721,313		
42	Fund Sources: General.....	\$172,500	\$172,500		
43	Special.....	\$2,000	\$2,000		
44	Enterprise.....	\$50,000	\$50,000		
45	Trust and Agency.....	\$20,000	\$20,000		
46	Federal Trust.....	\$1,476,813	\$1,476,813		
47	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
48	371. Administrative and Support Services (49900).....			\$1,351,415	\$1,351,415
49	General Management and Direction (49901).....	\$600,567	\$600,567		

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Food and Dietary Services (49907).....	\$278,000	\$278,000		
2	Physical Plant Services (49915).....	\$472,848	\$472,848		
3	Fund Sources: General.....	\$181,608	\$181,608		
4	Special.....	\$42,000	\$42,000		
5	Federal Trust.....	\$1,127,807	\$1,127,807		
6	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
7	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
8	general fund shall be used for training individuals whose cost cannot be covered by				
9	federal vocational rehabilitation revenue. It is estimated that this funding will support 21				
10	blind, deafblind, and vision impaired individuals.				
11	Total for Virginia Rehabilitation Center for the				
12	Blind and Vision Impaired.....			<b>\$3,072,728</b>	<b>\$3,072,728</b>
13	Nongeneral Fund Positions.....	26.00	26.00		
14	Position Level.....	26.00	26.00		
15	Fund Sources: General.....	\$354,108	\$354,108		
16	Special.....	\$44,000	\$44,000		
17	Enterprise.....	\$50,000	\$50,000		
18	Trust and Agency.....	\$20,000	\$20,000		
19	Federal Trust.....	\$2,604,620	\$2,604,620		
20	Grand Total for Department for the Blind and				
21	Vision Impaired.....			<b>\$80,315,474</b>	<b>\$81,815,474</b>
22				<b>\$103,392,399</b>	<b>\$90,181,337</b>
23	General Fund Positions.....	62.60	62.60		
24	Nongeneral Fund Positions.....	118.40	118.40		
25	Position Level.....	181.00	181.00		
26	Fund Sources: General.....	\$9,624,306	\$9,624,306		
27		\$7,701,231	\$7,990,169		
28	Special.....	\$2,008,409	\$2,008,409		
29	Enterprise.....	\$52,918,817	\$54,418,817		
30		\$77,918,817	\$64,418,817		
31	Trust and Agency.....	\$298,109	\$298,109		
32	Federal Trust.....	\$15,465,833	\$15,465,833		
33	TOTAL FOR OFFICE OF HEALTH AND				
34	HUMAN RESOURCES.....			<b>\$22,181,866,939</b>	<b>\$22,738,646,368</b>
35				<b>\$22,184,160,286</b>	<b>\$23,378,295,879</b>
36	General Fund Positions.....	8,294.65	8,399.65		
37			8,441.65		
38	Nongeneral Fund Positions.....	6,404.12	6,257.12		
39			6,275.12		
40	Position Level.....	14,698.77	14,656.77		
41			14,716.77		
42	Fund Sources: General.....	\$7,185,672,182	\$7,804,586,478		
43		\$6,771,831,810	\$7,844,907,244		
44	Special.....	\$1,041,223,626	\$1,021,778,339		
45		\$1,025,744,383	\$1,005,636,531		
46	Enterprise.....	\$52,918,817	\$54,418,817		
47		\$77,918,817	\$64,418,817		
48	Trust and Agency.....	\$1,724,096	\$1,724,096		
49	Dedicated Special Revenue.....	\$1,512,712,990	\$1,588,484,629		
50		\$1,558,075,490	\$1,648,627,126		
51	Federal Trust.....	\$12,387,615,228	\$12,267,654,009		
52		\$12,748,865,690	\$12,812,982,065		

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF NATURAL RESOURCES</b>			
<b>2</b>	<b>§ 1-103. SECRETARY OF NATURAL RESOURCES (183)</b>			
<b>3</b>	372. Administrative and Support Services (79900).....		\$748,431	\$748,431
<b>4</b>	General Management and Direction (79901).....	\$748,431	\$748,431	
<b>5</b>	Fund Sources: General.....	\$640,939	\$640,939	
<b>6</b>	Federal Trust.....	\$107,492	\$107,492	
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
<b>8</b>	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
<b>9</b>	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
<b>10</b>	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
<b>11</b>	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
<b>12</b>	and address the progress and costs of point source and nonpoint source pollution strategies.			
<b>13</b>	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
<b>14</b>	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
<b>15</b>	resources, and other relevant measures for the General Assembly to evaluate the progress and			
<b>16</b>	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
<b>17</b>	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
<b>18</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
<b>19</b>	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
<b>20</b>	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
<b>21</b>	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
<b>22</b>	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
<b>23</b>	official estimates contained in the general appropriation act shall be withheld from			
<b>24</b>	appropriation, unless otherwise specified. When annual general fund revenue collections do			
<b>25</b>	not exceed the official revenue estimates contained in the general appropriation act, the			
<b>26</b>	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
<b>27</b>	within the general appropriation act.			
<b>28</b>	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
<b>29</b>	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
<b>30</b>	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
<b>31</b>	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
<b>32</b>	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
<b>33</b>	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
<b>34</b>	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.			
<b>35</b>	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall			
<b>36</b>	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the			
<b>37</b>	House Appropriations and Senate Finance Committees within 15 days.			
<b>38</b>	D.1. There is hereby established the Interagency Environmental Justice Working Group, to be			
<b>39</b>	comprised of 10 environmental justice coordinators representing each of the Governor's			
<b>40</b>	Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman			
<b>41</b>	from among the membership of the Working Group.			
<b>42</b>	2. The Working Group shall conduct an assessment of the processes and resources required of			
<b>43</b>	state agencies to develop agency-specific environmental justice policies. In conducting its			
<b>44</b>	assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure			
<b>45</b>	environmental justice is meaningfully considered in the administration of agency regulations;			
<b>46</b>	(ii) consistently identify environmental justice communities and fenceline communities; (iii)			
<b>47</b>	identify how such communities are affected by agencies' regulatory activities; (iv) consider			
<b>48</b>	the economic development and infrastructure needs of environmental justice communities and			
<b>49</b>	fenceline communities in agency decision-making processes; and (v) contain robust public			
<b>50</b>	participation plans for residents of environmental justice communities and fenceline			
<b>51</b>	communities potentially affected by agency actions.			
<b>52</b>	3. The Working Group shall provide the findings of its assessment, and associated			
<b>53</b>	recommendations, to the Chairs of the House Appropriations and Senate Finance and			



ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations Committees by December 1, 2020.				
2	Total for Secretary of Natural Resources.....			\$748,431	\$748,431
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$640,939	\$640,939		
6	Federal Trust.....	\$107,492	\$107,492		
7	<b>§ 1-104. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
8	373. Land and Resource Management (50300).....			\$105,847,453	\$95,741,756
9				\$105,277,058	\$84,750,087
10	Soil and Water Conservation (50301).....	\$64,707,113	\$69,601,416		
11		\$64,537,113	\$53,021,416		
12	Dam Inventory, Evaluation and Classification and				
13	Flood Plain Management (50314).....	\$18,788,552	\$3,788,552		
14		\$18,388,157			
15	Natural Heritage Preservation and Management				
16	(50317).....	\$4,660,697	\$4,660,697		
17			\$5,699,028		
18	Financial Assistance to Soil and Water				
19	Conservation Districts (50320).....	\$7,691,091	\$7,691,091		
20			\$12,241,091		
21	Technical Assistance to Soil and Water				
22	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
23	Agricultural Best Management Practices Cost				
24	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
25	Fund Sources: General.....	\$84,681,496	\$74,575,799		
26		\$84,111,101	\$63,584,130		
27	Special.....	\$995,861	\$995,861		
28	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
29	Federal Trust.....	\$7,918,894	\$7,918,894		
30	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
31	Virginia.				
32	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
33	Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from				
34	the general fund shall be provided to soil and water conservation districts for				
35	administrative and operational support as well as base funding for technical assistance.				
36	These funds shall be distributed upon approval by the Virginia Soil and Water				
37	Conservation Board to the districts in accordance with the Board's established financial				
38	allocation policy. These amounts shall be in addition to any other funding provided to the				
39	districts for technical assistance pursuant to subsections B. <del>and C.</del> of this Item for				
40	appropriations in excess of \$35,000,000. Of this amount, \$6,209,091 the first year and				
41	\$6,209,091 the second year from the general fund shall be distributed to the districts for				
42	core administrative and operational expenses (personnel, training, travel, rent, utilities,				
43	office support, and equipment) based on identified budget projections and in accordance				
44	with the Board's financial allocation policy; \$4,550,000 the first year and \$4,550,000 the				
45	second year for base technical assistance support; \$312,000 the first year and \$312,000 the				
46	second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
47	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
48	for small dam repairs of known or suspected deficiencies; \$400,000 the first year and				
49	\$400,000 the second year from the general fund for the purchase and installation of remote				
50	monitoring equipment for District-owned high and significant hazard dams; and \$170,000				
51	the first year and \$170,000 the second year to the department to provide district support in				
52	accordance with Board policy, including, but not limited to, services related to auditing,				
53	bonding, contracts, and training. The amount appropriated for small dam repairs of known				
54	or suspected deficiencies and the purchase and installation of remote monitoring				
55	equipment is authorized for transfer to the Soil and Water Conservation District Dam				
56	Maintenance, Repair, and Rehabilitation Fund.				

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The department shall provide a semi-annual report on or before February 15 and August 15				
2	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
3	each Virginia soil and water conservation district's budget, revised budget, previous year's				
4	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
5	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
6	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
7	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
8	Assistance funding. The August 15 report shall reflect cumulative amounts.				
9	3. As part of the semi-annual report, the department shall assess the impact of settlement				
10	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
11	achieving an effective level of Soil and Water Conservation District technical assistance				
12	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
13	546.1., Code of Virginia. The department shall include in its report any amounts from the				
14	settlements including: 1) estimation of the timeline and amount for each fiscal year to				
15	implement agricultural best management practices; and 2) estimation of the timeline and				
16	amount for each fiscal year of additional technical assistance provided as a result of the				
17	additional funding from the settlements.				
18	B.1. Notwithstanding § 10.1-2129A., Code of Virginia, \$46,315,697 the first year from the				
19	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
20	under the Water Quality Improvement Act of 1997. Of this amount in the first year,				
21	\$2,250,000 shall be appropriated to the Department for the following specified statewide uses:				
22	\$500,000 shall be used for the Commonwealth's match for participation in the Federal				
23	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the				
24	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia				
25	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint				
26	source reduction projects to include, but not be limited to, poultry litter transport and grants				
27	related to the development and certification of Resource Management Plans developed				
28	pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water				
29	quality grants; and \$250,000 to the Department for the development and continued				
30	maintenance of the Conservation Application Suite including costs related to servers and				
31	necessary software licenses. The Department of Forestry shall submit a report by August 15,				
32	2020, to the Department of Conservation and Recreation specifying uses of funds received.				
33	Pursuant to paragraph B of Item 372, \$4,857,829 is designated for deposit to the reserve				
34	within the Virginia Water Quality Improvement Fund.				
35	2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the				
36	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement				
37	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia				
38	Natural Resources Commitment Fund shall be distributed by the Department upon approval				
39	of the Virginia Soil and Water Conservation Board in accordance with the board's developed				
40	policies, as follows: \$27,062,591, shall be used for matching grants for Agricultural Best				
41	Management Practices on lands in the Commonwealth exclusively or partly within the				
42	Chesapeake Bay watershed, \$11,598,254 shall be used for matching grants for Agricultural				
43	Best Management Practices on lands in the Commonwealth exclusively outside the				
44	Chesapeake Bay watershed, and an additional \$547,023 in addition to the base funding				
45	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water				
46	Conservation Districts.				
47	3. This appropriation meets the mandatory deposit requirements associated with the FY 2019				
48	excess general fund revenue collections and discretionary year-end general fund balances.				
49	C.1. Out of the appropriation in this Item, \$20,860,000 the second year from the general fund				
50	shall be deposited to the Virginia Water Quality Improvement Fund established under the				
51	Water Quality Improvement Act of 1997. Of this amount in the second year, \$2,250,000 shall				
52	be appropriated to the department for the following specified statewide uses: \$500,000 shall				
53	be used for the Commonwealth's match for participation in the Federal Conservation Reserve				
54	Enhancement Program (CREP); \$500,000 shall be transferred to the Virginia Association of				
55	Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance				
56	Program (VCAP); \$750,000 shall be allocated for special nonpoint source reduction projects				
57	to include but not be limited to poultry litter transport and grants related to the development				
58	and certification of Resource Management Plans developed pursuant to §10.1-104.7;				

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<p>\$250,000 shall be transferred to the Department of Forestry for water quality grants; and</p>			
2	<p>\$250,000 to the Department for the development and continued maintenance of the</p>			
3	<p>Conservation Application Suite including costs related to servers and necessary software</p>			
4	<p>licenses. The Department of Forestry shall submit a report by August 15, 2021, to the</p>			
5	<p>Department of Conservation and Recreation specifying uses of funds received.</p>			
6	<p>2. Of the remaining amount in the second year, \$18,610,000 is authorized for transfer to</p>			
7	<p>the Virginia Natural Resources Commitment Fund; a sub fund of the Water Quality</p>			
8	<p>Improvement Fund. Notwithstanding any other provision of law, the funds transferred to</p>			
9	<p>the Virginia Natural Resources Commitment Fund shall be distributed by the department</p>			
10	<p>upon approval of the Virginia Soil and Water Conservation Board in accordance with the</p>			
11	<p>board's developed policies, as follows: \$13,027,000 shall be used for matching grants for</p>			
12	<p>Agricultural Best Management Practices on lands in the Commonwealth exclusively or</p>			
13	<p>partly within the Chesapeake Bay watershed; \$5,583,000 shall be used for matching grants</p>			
14	<p>for Agricultural Best Management Practices on lands in the Commonwealth exclusively</p>			
15	<p>outside the Chesapeake Bay watershed.</p>			
16	<p>D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-</p>			
17	<p>2132, Code of Virginia, the department is authorized to make Water Quality Improvement</p>			
18	<p>Grants to state agencies.</p>			
19	<p>E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the</p>			
20	<p>second year from the Virginia Natural Resources Commitment Fund, a subfund of the</p>			
21	<p>Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be</p>			
22	<p>dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.</p>			
23	<p>2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the</p>			
24	<p>second year to support the nongeneral fund appropriation to the Virginia Natural</p>			
25	<p>Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this</p>			
26	<p>act.</p>			
27	<p>3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall</p>			
28	<p>be appropriated to Virginia Soil and Water Conservation Districts for technical assistance</p>			
29	<p>to farmers implementing agricultural best management practices, and \$8,700,000 for</p>			
30	<p>Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited</p>			
31	<p>for Cost-Share Assistance, seventy percent shall be used for matching grants for</p>			
32	<p>agricultural best management practices on lands in the Commonwealth exclusively or</p>			
33	<p>partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching</p>			
34	<p>grants for agricultural best management practices on lands in the Commonwealth</p>			
35	<p>exclusively outside of the Chesapeake Bay watershed.</p>			
36	<p>F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in</p>			
37	<p>the second year from the funds designated in Item 3-1.01.C. of this act are hereby</p>			
38	<p>appropriated to the Virginia Water Quality Improvement Fund and designated for deposit</p>			
39	<p>to the reserve fund established pursuant to paragraph B of Item 372. It is the intent of the</p>			
40	<p>General Assembly that all interest earnings of the Water Quality Improvement Fund shall</p>			
41	<p>be spent only upon appropriation by the General Assembly, after the recommendation of</p>			
42	<p>the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.</p>			
43	<p>2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of</p>			
44	<p>Virginia, it is the intent of the General Assembly that the department use interest earnings</p>			
45	<p>from the Water Quality Improvement Fund and the Virginia Natural Resources</p>			
46	<p>Commitment Fund to support one position to administer grants from the fund.</p>			
47	<p>G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second</p>			
48	<p>year from the general fund is provided to support the Rappahannock River Basin</p>			
49	<p>Commission. The funds shall be matched by the participating localities and planning</p>			
50	<p>district commissions.</p>			
51	<p>H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts</p>			
52	<p>are hereby authorized to recover a portion of the direct costs of services rendered to</p>			
53	<p>landowners within the district and to recover a portion of the cost for use of district-owned</p>			
54	<p>conservation equipment. Such recoveries shall not exceed the amounts expended by a</p>			
55	<p>district on these services and equipment.</p>			

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
2	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
3	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
4	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
5	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
6	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
7	The department shall encourage lawn care operators to voluntarily establish nutrient				
8	management plans and annual reporting of fertilizer application. If appropriate, then the				
9	program may be transferred to another state agency.				
10	K. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second year				
11	from the general fund is provided to the department to make available competitive grants to				
12	provide Chesapeake Bay meaningful watershed educational experiences. The department may				
13	enter into two-year contracts contingent on funding being available in the second year of the				
14	biennium.				
15	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
16	from the general fund is provided to the department for technical assistance to support				
17	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
18	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
19	from the general fund shall be provided to the Natural Heritage Program in support of active				
20	preserve management activities across Virginia's 63 Natural Area Preserves as identified by				
21	the Board of Conservation and Recreation.				
22	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
23	Resources Conservation Service and Department of Conservation and Recreation Central				
24	Office staff may provide engineering services to the Department of Conservation and				
25	Recreation and the local Soil and Water Conservation Districts for design and construction of				
26	agriculture best management practices.				
27	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
28	Flood Plain Management, \$15,732,147 the first year and \$732,147 the second year from the				
29	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
30	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
31	2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection				
32	Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for the				
33	major modification, upgrade, or rehabilitation of dams owned or maintained by the				
34	Department of Conservation and Recreation and the Virginia Soil and Water Conservation				
35	Districts to bring impounding structures into compliance with the Dam Safety Act				
36	requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to §				
37	10.1-605, Code of Virginia.				
38	3. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
39	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
40	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
41	these activities are complete, the department will maintain and update the plan as needed				
42	within existing resources.				
43	P.1. Notwithstanding any other provision of law, this appropriation includes \$30,350,000 the				
44	second year from the general fund which shall be deposited to the Virginia Water Quality				
45	Improvement Fund established pursuant to the Water Quality Improvement Act of 1997. <del>The</del>				
46	<del>Secretary of Natural Resources shall develop and submit a plan for the allocation of these</del>				
47	<del>funds no later than November 1, 2020: Of this amount in the second year, \$4,350,000 shall be</del>				
48	<del>appropriated to the Department for the following specified statewide uses: \$500,000 shall be</del>				
49	<del>used for the Commonwealth's match for participation in the Federal Conservation Reserve</del>				
50	<del>Enhancement Program (CREP); \$500,000 shall be transferred to the Virginia Association of</del>				
51	<del>Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance</del>				
52	<del>Program (VCAP); \$1,000,000 shall be allocated for special nonpoint source reduction</del>				
53	<del>projects to include, but not be limited to, poultry litter transport and grants related to the</del>				
54	<del>development and certification of Resource Management Plans developed pursuant to § 10.1-</del>				
55	<del>104.7, and grants related to development and implementation in the Chesapeake Bay</del>				

ITEM 373.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>watershed nutrient management plans developed in accordance with regulations adopted</i>					
2	<i>under § 10.1-104.2; \$250,000 to the Department for the Small Farm Outreach Program;</i>					
3	<i>\$250,000 shall be transferred to the Department of Forestry for water quality grants;</i>					
4	<i>\$500,000 shall be transferred to the Department of Forestry for the Virginia Trees for</i>					
5	<i>Clean Water program; \$1,000,000 shall be transferred to the Department of</i>					
6	<i>Environmental Quality for the Clean Water Financing and Assistance Program to pilot</i>					
7	<i>“pay for documented performance” contracting and construction of nutrient removal</i>					
8	<i>technologies; \$100,000 shall be transferred to the Department of Health to conduct</i>					
9	<i>analysis on statewide septic hot spots and map communities with failing or failed onsite</i>					
10	<i>wastewater treatment; and \$250,000 to the Department for the development and</i>					
11	<i>continued maintenance of the Conservation Application Suite including costs related to</i>					
12	<i>servers and necessary software licenses. The Department of Forestry shall submit a report</i>					
13	<i>by August 15, 2021, to the Department of Conservation and Recreation specifying uses of</i>					
14	<i>funds received.</i>					
15	<i>2. Of the remaining amount in the second year, \$26,000,000 is authorized for transfer to</i>					
16	<i>the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality</i>					
17	<i>Improvement Fund. Notwithstanding any other provision of law, the funds transferred to</i>					
18	<i>the Virginia Natural Resources Commitment Fund shall be distributed by the Department</i>					
19	<i>upon approval of the Virginia Soil and Water Conservation Board in accordance with the</i>					
20	<i>board's developed policies, as follows: \$18,200,000 shall be used for matching grants for</i>					
21	<i>Agricultural Best Management Practices on lands in the Commonwealth exclusively or</i>					
22	<i>partly within the Chesapeake Bay watershed, and \$7,800,000 shall be used for matching</i>					
23	<i>grants for Agricultural Best Management Practices on lands in the Commonwealth</i>					
24	<i>exclusively outside the Chesapeake Bay watershed.</i>					
25	<i>23. This appropriation meets the mandatory deposit requirements associated with the FY</i>					
26	<i>2020 discretionary year-end general fund balances.</i>					
27	<i>Q. Out of the appropriation in this Item, \$9,000,000 the second year from the general fund</i>					
28	<i>shall be deposited to the Virginia Natural Resources Commitment Fund, a sub fund of the</i>					
29	<i>Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds</i>					
30	<i>shall be distributed by the Department upon approval of the Virginia Soil and Water</i>					
31	<i>Conservation Board in accordance with the board's developed policies, as follows:</i>					
32	<i>\$6,300,000 shall be used for matching grants for Agricultural Best Management Practices</i>					
33	<i>on lands in the Commonwealth exclusively or partly within the Chesapeake Bay</i>					
34	<i>watershed, and \$2,700,000 shall be used for matching grants for Agricultural Best</i>					
35	<i>Management Practices on lands in the Commonwealth exclusively outside the Chesapeake</i>					
36	<i>Bay watershed.</i>					
37	374.	Leisure and Recreation Services (50400).....			\$74,050,589	\$73,177,420
38					\$72,102,316	\$81,225,147
39		Preservation of Open Space Lands (50401).....	\$16,650,193	\$16,650,193		
40		Design and Construction of Outdoor Recreational				
41		Facilities (50403).....	\$894,593	\$894,593		
42		State Park Management and Operations (50404).....	\$50,006,739	\$49,873,570		
43			\$48,798,466	\$49,421,297		
44		Natural Outdoor Recreational and Open Space				
45		Resource Research, Planning, and Technical				
46		Assistance (50406).....	\$6,499,064	\$5,759,064		
47			\$5,759,064	\$14,259,064		
48		Fund Sources: General.....	\$37,572,732	\$36,699,563		
49			\$35,624,459	\$44,547,290		
50		Special.....	\$27,511,003	\$27,511,003		
51				\$27,711,003		
52		Dedicated Special Revenue.....	\$3,717,124	\$3,717,124		
53		Federal Trust.....	\$5,249,730	\$5,249,730		
54		Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
55		19.2, Chapters 1, 5, and 7, Code of Virginia.				
56		A.1. Included in the amounts for Preservation of Open Space Lands is \$10,000,000 the				
57		first year and \$10,000,000 the second year from the general fund to be deposited into the				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of			
2	the appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-			
3	Space Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple			
4	acquisitions with public access or acquisitions of easements with public access. This			
5	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of			
6	Virginia.			
7	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year			
8	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land			
9	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant			
10	to the provisions of § 58.1-513, Code of Virginia.			
11	3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation			
12	shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more or			
13	less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524			
14	Hayfields Lane in McDowell, and make recommendations to the Chairs of the House			
15	Appropriations and Senate Finance and Appropriations Committees by October, 1 2020 on its			
16	suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for			
17	development as a state or regional park. In its review, the agencies shall consider (i)			
18	management of the area or park by a combination of public and private entities; (ii) potential			
19	user activities at the area or park including but not limited to camping, fishing, hiking, bird			
20	watching, equestrian activities, and biking; and (iii) operation of the area or park with only			
21	those improvements minimally necessary for activities listed herein and consistent with the			
22	preservation and protection of the property's conservation values and natural resources.			
23	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year			
24	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and			
25	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia			
26	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
27	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to			
28	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid for			
29	the operation and maintenance of Breaks Interstate Park.			
30	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
31	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
32	Director, Department of Conservation and Recreation, and the Director, Department of			
33	Planning and Budget.			
34	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
35	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
36	system serving the park to a local regional electric utility.			
37	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
38	State Park Conservation Resources Fund may be used for a program of in-state travel			
39	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
40	regions in which the parks are located. To the extent possible the department shall enter into			
41	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
42	maximize the effectiveness of expenditures for advertising. The department is further			
43	authorized to enter into a cooperative advertising agreement with the Virginia Association of			
44	Broadcasters.			
45	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
46	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
47	\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
48	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
49	facility, property, and cash are transferred to the Division of State Parks that positions and			
50	ongoing funding for the operation of the satellite facility shall be provided.			
51	F. The department is hereby authorized to enter into an agreement with the non-profit			
52	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
53	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
54	five positions from the general fund to increase the operational capacity of Natural Bridge			
55	State Park including additional visitor experience, retail, and maintenance functions.			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
2	expenditure of all amounts included in this Item, the department shall not initiate or accept			
3	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park			
4	or Natural Area Preserve without a specific appropriation for such purpose by the General			
5	Assembly. However, the department is authorized to acquire land as expressly set out in			
6	Items C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or			
7	lands contiguous to an existing State Park or Natural Area Preserve as expressly set out in			
8	Items C-40 and C-41 of this act and as provided for in Section 4-2.01 a.1. of this act			
9	provided further that acquisitions authorized in Items C-40 and C-41 will not cause the			
10	department to incur additional operating expenses. It is not the intent of these provisions to			
11	prohibit any acquisitions resulting from mitigation settlements or to prohibit any			
12	additional operating expenses resulting from such acquisitions.			
13	H.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
14	first year and \$590,944 the second year and six positions from the general fund for the			
15	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
16	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
17	completion of Phase 1A, that the Department shall provide public access and proceed to			
18	regular revenue generating operations at the Park.			
19	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
20	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
21	regarding the Science and Environmental Center at Widewater State Park planned to be			
22	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs			
23	of the community, curriculum collaboration opportunities with local schools, and other			
24	needs; determine whether any design changes would further community environmental			
25	education goals; determine the availability of any grant, charitable or co-funding			
26	opportunities with Stafford County and/or Virginia higher educational institutions;			
27	determine the feasibility and costs of any design changes or the necessity of any Master			
28	Plan changes; and produce recommendations, if any, relating to such objectives.			
29	I. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second			
30	year and two positions from the general fund to support the limited operation of Seven			
31	Bends State Park.			
32	J. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second			
33	year from the nongeneral fund amounts appropriated in Item 451 A. for recreational			
34	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia			
35	State Parks.			
36	K. The department is hereby authorized to enter into an agreement with the United States			
37	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
38	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
39	L. The Department of Conservation and Recreation shall review the Brandy Station and			
40	Cedar Mountain properties and make recommendations to the Chairs of the House			
41	Appropriations and Senate Finance and Appropriations Committees by October 1, 2020			
42	on their suitability as a historical and recreational area pursuant to §10.1-200 et. seq.,			
43	Code of Virginia, or development as a state or regional park. In its review, the Department			
44	shall consider (i) management of the area or park by a combination of public and private			
45	entities; (ii) potential user activities at the area or park including heritage tourism,			
46	primitive camping, fishing, bow hunting, boating, equestrian activities, biking and			
47	historical and military education; and (iii) operation of the area or park with only those			
48	improvements minimally necessary for activities listed herein and consistent with the			
49	preservation and protection of existing historic, cultural, archaeological, and natural			
50	resources.			
51	M. Included in the amounts for this item is \$160,800 the first year and \$160,800 the			
52	second year and two positions from the general fund to support staffing and operations at			
53	Mason Neck State Park.			
54	N. The Director, Department of Conservation and Recreation, shall assess the feasibility			
55	of costs of (i) connecting Mason Neck State Park to a public water supply, and (ii)			
56	replacing equipment and providing necessary upgrades to the Park's current well water			

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	system. The Director shall report the findings and recommendations of the assessment to the				
2	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no				
3	later than October 15, 2020.				
4	<i>Ø. Included in the amount for this item, \$740,000 the first year from the general fund is</i>				
5	<i>provided to the City of Danville to develop Riverfront Park. This amount shall be matched by</i>				
6	<i>a local appropriation of at least \$740,000 prior to any disbursement from this item.</i>				
7	<i>P. The Department of Conservation and Recreation shall, no later than November 1, 2021,</i>				
8	<i>provide to the Chairs of the House Committee on Appropriations and the Senate Committee</i>				
9	<i>on Finance and Appropriations an assessment of the feasibility for development of a linear</i>				
10	<i>park along the Shenandoah Valley rail corridor from Front Royal to Broadway, Virginia. The</i>				
11	<i>assessment shall include the potential timeline for abandonment of existing Norfolk Southern</i>				
12	<i>rail sections B51.0 to B84.0 and CW84.0 to CW99.5, anticipated annual user revenues, and</i>				
13	<i>all start-up and ongoing costs of operation as a satellite facility of Seven Bends and</i>				
14	<i>Shenandoah State Parks. The Departments of Transportation and Rail and Public</i>				
15	<i>Transportation shall provide any technical assistance as may be required in developing the</i>				
16	<i>cost assessment.</i>				
17	<i>Q. Out of the amounts in this Item, \$3,500,000 the second year from the general fund is</i>				
18	<i>provided to the Chickahominy Tribe to assist in the acquisition and restoration of tribal land.</i>				
19	<i>R. Out of the amounts in this Item, \$5,000,000 the second year from the general fund is</i>				
20	<i>provided to support Project Harmony, an environmental justice project to address the</i>				
21	<i>repatriation of tombstones from the former Columbian Harmony Cemetery and creation of</i>				
22	<i>the Harmony Living Shoreline memorial. These funds shall be used to support all aspects of</i>				
23	<i>the project to include but not limited to 1) locating, recovering and cataloging tombstones</i>				
24	<i>from the shoreline of the Potomac River at Chotank Creek Natural Area Preserve/Cedar</i>				
25	<i>Grove Farm, 2) logistical support and transportation of the tombstones to the New Harmony</i>				
26	<i>cemetery in Landover, Maryland to reunite the markers at the location where the human</i>				
27	<i>remains are now located, and 3) development, design, engineering and installation of the</i>				
28	<i>Harmony Living Shoreline memorial using remaining materials from the former Columbian</i>				
29	<i>Harmony Cemetery that cannot be recovered.</i>				
30	375. Administrative and Support Services (59900).....			\$10,683,025	\$10,683,025
31				\$10,983,025	
32	General Management and Direction (59901).....	\$10,683,025	\$10,683,025		
33		\$10,983,025			
34	Fund Sources: General.....	\$10,468,025	\$10,468,025		
35		\$10,768,025			
36	Special.....	\$215,000	\$215,000		
37	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
38	375.10 Omitted.				
39	Total for Department of Conservation and			\$190,581,067	\$179,602,201
40	Recreation.....			\$188,362,399	\$176,658,259
41					
42	General Fund Positions.....	435.50	435.50		
43			443.50		
44	Nongeneral Fund Positions.....	46.50	46.50		
45	Position Level.....	482.00	482.00		
46			490.00		
47	Fund Sources: General.....	\$132,722,253	\$121,743,387		
48		\$130,503,585	\$118,599,445		
49	Special.....	\$28,721,864	\$28,721,864		
50			\$28,921,864		
51	Dedicated Special Revenue.....	\$15,968,326	\$15,968,326		
52	Federal Trust.....	\$13,168,624	\$13,168,624		



ITEM 376.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	376.	Land Protection (50900).....			\$29,379,311	\$29,379,311
2					\$27,719,477	
3		Land Protection Permitting (50925).....	\$4,892,832	\$4,892,832		
4			\$3,892,832	\$4,769,666		
5		Land Protection Compliance and Enforcement				
6		(50926).....	\$21,920,926	\$21,920,926		
7		Land Protection Outreach (50927).....	\$1,808,041	\$1,808,041		
8			\$1,148,207	\$1,584,707		
9		Land Protection Planning and Policy (50928).....	\$757,512	\$757,512		
10				\$1,104,012		
11		Fund Sources: General.....	\$2,778,338	\$2,778,338		
12			\$1,118,504			
13		Special.....	\$1,658,065	\$1,658,065		
14		Trust and Agency.....	\$11,504,641	\$11,504,641		
15		Dedicated Special Revenue.....	\$7,278,037	\$7,278,037		
16		Federal Trust.....	\$6,160,230	\$6,160,230		
17		Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
18		Virginia.				
19		A. It is the intent of the General Assembly that balances in the Virginia Environmental				
20		Emergency Response Fund be used to meet match requirements for U.S. Environmental				
21		Protection Agency Superfund State Support Contracts.				
22		B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
23		first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
24		\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
25		Management Permit Fund within the Department of Environmental Quality shall be used				
26		for the costs associated with the Department's land protection and water programs. Such				
27		funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
28		Director's discretion and only as available after funding other land protection and water				
29		programs.				
30	377.	Water Protection (51200).....			\$47,728,146	\$52,894,920
31					\$44,585,173	\$52,900,649
32		Water Protection Permitting (51225).....	\$8,954,437	\$11,054,476		
33				\$11,584,142		
34		Water Protection Compliance and Enforcement				
35		(51226).....	\$8,247,453	\$8,599,703		
36			\$7,554,363	\$7,445,803		
37		Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270		
38			\$2,039,937	\$2,476,437		
39		Water Protection Planning and Policy (51228).....	\$8,451,889	\$8,569,623		
40				\$8,435,790		
41		Water Protection Monitoring and Assessment				
42		(51229).....	\$11,525,815	\$14,122,566		
43			\$9,974,265	\$15,348,195		
44		Water Protection Stormwater Management				
45		(51230).....	\$7,610,282	\$7,610,282		
46		Fund Sources: General.....	\$25,228,739	\$30,395,513		
47			\$22,085,766	\$30,401,242		
48		Special.....	\$1,919,279	\$1,919,279		
49		Trust and Agency.....	\$25,500	\$25,500		
50		Dedicated Special Revenue.....	\$12,084,183	\$12,084,183		
51		Federal Trust.....	\$8,470,445	\$8,470,445		
52		Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
53		24, and 25, Code of Virginia.				
54		A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
55		general fund is designated for annual membership dues for the Ohio River Valley Water				
56		Sanitation Commission.				

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to			
2	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount			
3	representing not more than 50 percent of the direct costs for the administration, compliance			
4	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia			
5	Pollution Abatement permits.			
6	2. The regulations adopted by the State Water Control Board to initially implement the			
7	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of			
8	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,			
9	any amendments to the fee schedule described by these acts shall not be exempted from			
10	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
11	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second			
12	year from the general fund is designated for the annual membership dues for the Interstate			
13	Commission on the Potomac River Basin.			
14	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher			
15	education, including community colleges, colleges, and universities, shall be subject to project			
16	review and compliance for state erosion and sediment control requirements by the local			
17	program authority of the locality within which the land disturbing activity is located, unless			
18	such institution submits annual specifications to the Department of Environmental Quality, in			
19	accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
20	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control			
21	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review			
22	requirement and to clarify the process. These amendments shall be exempt from Article 2			
23	(§2.2-4006 et seq.) of the Administrative Process Act.			
24	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
25	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
26	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water			
27	Control Board.			
28	F.1. The Department shall work in conjunction with the Virginia Economic Development			
29	Partnership to facilitate the development of long-term offsetting methods within the Virginia			
30	Nutrient Credit Exchange as set out in Item 130 of this act.			
31	2. The Department shall work with permittees operating under the Chesapeake Bay			
32	Watershed Nutrient General Permit and interested stakeholders through a workgroup			
33	including local government representatives, the Chesapeake Bay Foundation and the James			
34	River Association to review the assumptions used in estimating the effluent nutrient			
35	concentrations and trends of wastewater facilities and to identify cost-effective options to			
36	achieve wastewater nutrient load levels with reasonable assurance consistent with the needs of			
37	the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The review shall be			
38	completed and provided to the Chairs of the House Appropriations Committee, the Senate			
39	Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake			
40	and Natural Resources, the Senate Committee on Agriculture, Conservation, and Natural			
41	Resources and the Virginia delegation of the Chesapeake Bay Commission by December 1,			
42	2020. The Department shall continue issuing Water Quality Improvement Fund grants for			
43	additional nutrient removal projects in accordance with the appropriations under Items 379			
44	and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia.			
45	G. Notwithstanding any other provision of law, any Virginia Stormwater Management			
46	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or			
47	areas within common plans of development or sale with land-disturbance acreage equal to or			
48	greater than 100 acres for an expedited stormwater management program plan review. Any			
49	individual or firm electing to pay the voluntary fee shall be guaranteed the total government			
50	review time shall not exceed 45 days excluding any applicant's time in responding to			
51	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase			
52	the staffing level of the reviewers of these applications.			
53	H. Out of the amounts in this Item, <del>\$2,730,601</del> the first year and <del>\$2,730,601</del> \$2,736,330 the			
54	second year from the general fund is included for the purchase of laboratory and field			
55	equipment through the Commonwealth's Master Equipment Leasing Program.			

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. The Department shall assess current provisions of the Virginia Erosion and Sediment				
2	Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act				
3	and identify any areas of inconsistency, conflict, and duplication within and among the				
4	existing administrative regulations across the three regulatory programs and analyze the				
5	impact on locally administered programs for MS4 permit localities under the Virginia				
6	Stormwater Management Act. A final report of the assessment, and all associated				
7	recommendations for increasing the efficiency and improving the integration of the				
8	current regulatory framework, shall be submitted to the Governor and the General				
9	Assembly no later than April 1, 2021.				
10	J. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the				
11	second year is provided for regional water resource planning activities.				
12	K. The Department shall assess alternative reimbursement models and reimbursement				
13	amounts for nutrient removal grants provided to projects serving a locality or localities				
14	with: (i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median				
15	household incomes below the Commonwealth's average; and (iii) the capacity of				
16	ratepayers to absorb the additional costs of financing nutrient removal projects. The				
17	Department shall provide a report detailing its findings and recommendations to the				
18	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
19	no later than December 15, 2020.				
20	L. The Department shall convene a workgroup of affected stakeholders, including				
21	representatives from the regulated industry, local governments and members of the public,				
22	to produce recommendations for the Governor and General Assembly to improve the				
23	long-term sustainability of the Virginia Stormwater Management Fund established by §				
24	62.1-44.15:29 and Department oversight of nutrient credit use in the Commonwealth.				
25	Such recommendations shall be provided to the Governor and General Assembly by				
26	November 1, 2020.				
27	<del>2. The provisions of 9VAC25-900, Virginia Administrative Code, shall be considered to</del>				
28	<del>have satisfied the conditions of § 62.1-44.15:35, Code of Virginia, for the establishment of</del>				
29	<del>an application fee schedule in accordance with § 62.1-44.19:20, Code of</del>				
30	<del>Virginia. Notwithstanding § 62.1-44.15:35, Code of Virginia, regardless of whether or not</del>				
31	<del>the effective date of regulations establishing application fees in accordance with § 62.1-</del>				
32	<del>44.19:20, Code of Virginia, has occurred, the credit provider shall pay the Department a</del>				
33	<del>water quality enhancement fee equal to five percent of the amount paid by the applicant</del>				
34	<del>for the credits. Such fee shall be deposited into the Virginia Stormwater Management</del>				
35	<del>Fund established by § 62.1-44.15:29, Code of Virginia. The Department shall convene a</del>				
36	<del>workgroup of affected stakeholders, including representatives from the regulated industry,</del>				
37	<del>local governments and members of the public, to produce recommendations for the</del>				
38	<del>Governor and General Assembly to improve the long-term sustainability of the water</del>				
39	<del>quality enhancement fee and Department oversight of nutrient credit use in the</del>				
40	<del>Commonwealth. Such recommendations shall be provided to the Governor and General</del>				
41	<del>Assembly by November 1, 2021.</del>				
42	378. Air Protection (51300).....			\$21,472,948	\$22,064,948
43				\$20,086,497	
44	Air Protection Permitting (51325).....	\$5,415,049	\$5,877,049		
45	Air Protection Compliance and Enforcement				
46	(51326).....	\$6,189,758	\$6,189,758		
47	Air Protection Outreach (51327).....	\$1,262,360	<del>\$1,262,360</del>		
48			\$1,163,076		
49	Air Protection Planning and Policy (51328).....	<del>\$4,040,995</del>	<del>\$4,040,995</del>		
50		\$2,654,544	\$3,579,328		
51	Air Protection Monitoring and Assessment				
52	(51329).....	\$4,564,786	<del>\$4,694,786</del>		
53			\$5,255,737		
54	Fund Sources: General.....	<del>\$2,530,380</del>	\$3,122,380		
55		\$1,143,929			
56	Enterprise.....	\$9,766,599	\$9,766,599		
57	Dedicated Special Revenue.....	\$5,195,992	\$5,195,992		
58	Federal Trust.....	\$3,979,977	\$3,979,977		

ITEM 378.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
2	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
3	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
4	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
5	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
6	standards established by the Air Pollution Control Board when the owner of the vehicle is				
7	financially unable to have the vehicle repaired.				
8	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
9	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
10	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
11	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
12	1322, Code of Virginia, and establish permit application processing fees and permit				
13	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
14	direct and indirect costs of the program consistent with the requirements of Title V of the				
15	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
16	increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
17	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
18	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				
19	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the				
20	Consumer Price Index.				
21	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
22	rent, installation or entry into commerce in Virginia of any products or equipment that use or				
23	will use hydrofluorocarbons hydrofluorocarbons for the applications and end uses restricted				
24	by Appendix U and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January				
25	3, 2017. Notwithstanding the foregoing, such regulations shall not prohibit the use of				
26	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
27	billet manufacturers located in Virginia to produce products for sale and distribution outside				
28	of the Commonwealth, until the Board has solicited input from such manufacturers in order to				
29	determine and set by regulation a feasible date by which such manufacturers must be required				
30	to comply. In developing regulations, the Board shall solicit input from a workgroup of				
31	relevant stakeholders assembled by the Department. <i>If the United States environmental</i>				
32	<i>protection agency approves a previously prohibited hydrofluorocarbon blend with a global</i>				
33	<i>warming potential of seven hundred fifty or less for foam blowing of polystyrene extruded</i>				
34	<i>boardstock and billet and rigid polyurethane low-pressure two-component spray foam</i>				
35	<i>pursuant to the significant new alternatives policy program under section 7671(k) of the</i>				
36	<i>federal clean air act (42 U.S.C. Sec. 7401 et seq.), the Department must expeditiously propose</i>				
37	<i>a rule to conform the requirements established under this Item with that federal action.</i>				
38	3. The regulations adopted by the State Air Pollution Control Board to initially implement the				
39	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
40	shall become effective no later than <del>December 31</del> July 1, 2021. Thereafter, any amendments to				
41	the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
42	Code of Virginia.				
43	C. Out of the amounts in this Item, <del>\$84,451 the first year and</del> \$84,451 the second year from				
44	the general fund is included for the purchase of laboratory and field equipment through the				
45	Commonwealth's Master Equipment Leasing Program.				
46	379.	Environmental Financial Assistance (51500).....		\$61,313,511	\$61,313,511
47		Financial Assistance for Environmental Resources			
48		Management (51502).....	\$8,425,868	\$8,425,868	
49		Virginia Water Facilities Revolving Fund Loans and			
50		Grants (51503).....	\$23,588,877	\$23,588,877	
51		Financial Assistance for Coastal Resources			
52		Management (51507).....	\$1,924,500	\$1,924,500	
53		Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509	
54		Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757	
55		Fund Sources: General.....	\$2,353,614	\$2,353,614	
56		Trust and Agency.....	\$25,504,646	\$25,504,646	

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		
2	Federal Trust.....	\$7,260,645	\$7,260,645		
3	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
4	23.2, and 24, Code of Virginia.				
5	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
6	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
7	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
8	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
9	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
10	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				
11	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the				
12	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell				
13	Regional Wastewater Treatment Authority. The administration of several of the water				
14	quality programs, including the Stormwater Local Assistance Fund, transferred to the				
15	Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.				
16	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance				
17	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall				
18	consist of bond proceeds from bonds authorized by the General Assembly and issued				
19	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter				
20	665, 2015 Acts of Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in				
21	Chapter 854, 2019 Acts of Assembly, and Item C-70 of this Act; sums appropriated to it				
22	by the General Assembly; and other grants, gifts, and moneys as may be made available to				
23	it from any other source, public or private. Interest earned on the moneys in the Fund shall				
24	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
25	interest thereon, at the end of each fiscal year shall not revert to the general fund but shall				
26	remain in the Fund.				
27	2. The purpose of the Fund is to provide matching grants to local governments for the				
28	planning, design, and implementation of stormwater best management practices that				
29	address cost efficiency and commitments related to reducing water quality pollutant loads.				
30	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
31	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
32	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
33	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
34	of small municipal stormwater sewer systems. The grants shall be used only for the				
35	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
36	requirements for implementation, including but not limited to: i) new stormwater best				
37	management practices; ii) stormwater best management practice retrofits; iii) stream				
38	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
39	and vii) wetlands restoration.				
40	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
41	and capital projects meeting all pre-requirements for implementation, including but not				
42	limited to: i) new stormwater best management practices; ii) stormwater best management				
43	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
44	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
45	accordance with eligibility determinations made by the State Water Control Board under				
46	the authority of the Department of Environmental Quality.				
47	E. The Department of Environmental Quality shall use an amount not to exceed				
48	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
49	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
50	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
51	contractual support for water quality monitoring and analysis and computer modeling. No				
52	portion of this funding may be used for administrative costs of the department.				
53	F. Out of such funds available in this item, the Department shall provide funding to the				
54	Virginia Geographic Information Network in an amount necessary to implement statewide				
55	digital orthography to improve land coverage data necessary to assist localities in planning				
56	and implementing stormwater management programs. As part of this authorization, the				

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
2	areas to support activities related to management of recurrent coastal flooding.				
3	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
4	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
5	provided to implement stormwater management activities.				
6	H.1. Each locality establishing a utility or enacting a system of service charges to support a				
7	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
8	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
9	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
10	sediment reductions for each of these programs. The Department of Environmental Quality				
11	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
12	in the review of the submitted reports.				
13	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
14	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
15	system of service charges to support a local stormwater management program pursuant to §				
16	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
17	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
18	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
19	from the Administrative Process Act and shall be required for all audits completed after July				
20	1, 2014.				
21	380. Administrative and Support Services (59900).....			\$31,015,132	\$31,015,132
22	General Management and Direction (59901).....	\$21,147,975	\$21,147,975		
23	Information Technology Services (59902).....	\$9,867,157	\$9,867,157		
24	Fund Sources: General.....	\$16,161,678	\$16,161,678		
25	Special.....	\$6,000,667	\$6,000,667		
26	Enterprise.....	\$3,325,278	\$3,325,278		
27	Trust and Agency.....	\$1,239,744	\$1,239,744		
28	Dedicated Special Revenue.....	\$833,740	\$833,740		
29	Federal Trust.....	\$3,454,025	\$3,454,025		
30	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
31	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
32	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
33	Response Fund for costs associated with its waste management, air, and water programs.				
34	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
35	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
36	balances in the Virginia Environmental Emergency Response Fund to further develop and				
37	implement eGovernment services.				
38	380.10 Omitted.				
39	Total for Department of Environmental Quality.....			<b>\$190,909,048</b>	<b>\$196,667,822</b>
40				<b>\$184,719,790</b>	<b>\$196,673,551</b>
41	General Fund Positions.....	413.50	413.50		
42	Nongeneral Fund Positions.....	564.50	564.50		
43	Position Level.....	978.00	978.00		
44	Fund Sources: General.....	\$49,052,749	\$54,811,523		
45		\$42,863,491	\$54,817,252		
46	Special.....	\$9,578,011	\$9,578,011		
47	Enterprise.....	\$13,091,877	\$13,091,877		
48	Trust and Agency.....	\$38,274,531	\$38,274,531		
49	Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
50	Federal Trust.....	\$29,325,322	\$29,325,322		

ITEM 380.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-106.1. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>				
2	381.	Wildlife and Freshwater Fisheries Management			
3		(51100).....		\$49,941,337	\$48,830,696
4		\$4,604,193	\$4,604,193		
5		Enforcement of Recreational Hunting and Fishing			
6		\$15,995,890	\$15,995,890		
7		Wildlife Management and Habitat Improvement			
8		\$29,341,254	\$28,230,613		
9		Fund Sources: Dedicated Special Revenue.....		\$37,406,488	\$36,295,847
10		\$12,534,849	\$12,534,849		
11	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
12	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
13	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
14	Quality Monitoring Program.				
15	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the				
16	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic				
17	Vegetation Restoration Project.				
18	382.	Boating Safety and Regulation (62500).....		\$7,677,834	\$7,677,834
19		\$2,580,290	\$2,580,290		
20		\$362,359	\$362,359		
21		Enforcement of Boating Safety Laws and			
22		\$4,735,185	\$4,735,185		
23		Fund Sources: Dedicated Special Revenue.....		\$5,558,055	\$5,558,055
24		\$2,119,779	\$2,119,779		
25	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
26	383.	Administrative and Support Services (59900).....		\$10,332,931	\$10,332,931
27		\$6,983,303	\$6,983,303		
28		\$3,349,628	\$3,349,628		
29		Fund Sources: Dedicated Special Revenue.....		\$8,829,996	\$8,829,996
30		\$1,502,935	\$1,502,935		
31	Authority: Title 29.1, Chapter 1, Code of Virginia.				
32	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
33	from persons or organizations requesting copies of computerized lists of licenses issued by				
34	the department.				
35	B. The department shall not further consolidate its regional offices, field offices, or close				
36	any of these offices in presently-served localities or enter into any lease for any new				
37	regional office without notification of the Chairman of the House Committee on				
38	Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
39	Committee on Agriculture, Conservation, and Natural Resources. The department shall				
40	not undertake any future reorganization of any division, reporting structures, regional or				
41	field offices, or any function it may perform without notifying the Chairmen of the House				
42	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on				
43	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural				
44	Resources, and the Senate Committee on Finance.				
45	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
46	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
47	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
48	D.1. Subject to review and approval by the Secretary of Natural Resources, the Director of				
49	the Department of <del>Wildlife Resources</del> <b>Game and Inland Fisheries</b> may issue to the				
50	Department of Transportation an interim permit to relocate the nest and eggs of any state				

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	listed threatened bird species from critical areas of the Hampton Roads Bridge Tunnel				
2	Expansion Project's South Island associated with the ingress and egress to the island; the				
3	delivery, assembly, and immediate operations of the tunnel boring machine; or other project				
4	critical locations as mutually agreed to by the Commissioner of Highways and the Director,				
5	which, if not relocated, would effectively require all substantial construction activities to				
6	cease.				
7	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
8	determine that the Department of Transportation and its design-build contractor have taken all				
9	reasonable steps to prevent birds from nesting on the South Island, in accordance with the				
10	Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
11	Highways must determine that substantial construction activities will have to cease if the nest				
12	and eggs are not relocated, and (iii) the Director shall require as a condition of the interim				
13	permit that the nest and any eggs will be relocated under the supervision of the Department of				
14	<del>Wildlife Resources</del> <b>Game and Inland Fisheries</b> to a location acceptable to the Director that is as				
15	close as possible to the original nesting location while allowing construction activities to				
16	continue.				
17	3. Within 30 days of the adoption by the Board of <del>Wildlife Resources</del> <b>Game and Inland</b>				
18	<b>Fisheries</b> of any regulation governing the take of migratory birds or threatened and				
19	endangered species, the Department of Transportation shall apply for a permit covering such				
20	take for the Hampton Roads Bridge-Tunnel expansion project.				
21	<i>E. Any references to the Department of Game and Inland Fisheries within this Act shall</i>				
22	<i>convey to the Department of Wildlife Resources.</i>				
23	384. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
24	Protection Fund include an estimated \$16,500,000 the first year and \$16,500,000 the second				
25	year from revenue originating from the general fund.				
26	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
27	transfer such funds as designated by the Board of <del>Wildlife Resources</del> <b>Game and Inland</b>				
28	<b>Fisheries</b> from the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§				
29	29.1-101.01) up to an amount equal to 50 percent or less of the revenue deposited to the Game				
30	Protection Fund by § 3-1.01, subparagraph M, of this act.				
31	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
32	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
33	the enforcement of boating laws, boating safety education, and for improving boating access.				
34	<b>Total for Department of Game and Inland Fisheries...</b>				
35	<i>Total for Department of Wildlife Resources.....</i>			<b>\$67,952,102</b>	<b>\$66,841,461</b>
36	Nongeneral Fund Positions.....	496.00	496.00		
37	Position Level.....	496.00	496.00		
38	Fund Sources: Dedicated Special Revenue.....	\$51,794,539	\$50,683,898		
39	Federal Trust.....	\$16,157,563	\$16,157,563		
40	<b>§ 1-107. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
41	385. Historic and Commemorative Attraction				
42	Management (50200).....			\$15,105,760	\$8,117,760
43				\$14,460,016	\$8,020,283
44	Financial Assistance for Historic Preservation				
45	(50204).....	\$8,294,670	\$1,406,670		
46		\$7,869,670	\$1,173,100		
47	Historic Resource Management (50205).....	\$6,811,090	\$6,711,090		
48		\$6,590,346	\$6,847,183		
49	Fund Sources: General.....	\$12,089,125	\$5,101,125		
50		\$11,443,381	\$5,003,648		
51	Special.....	\$888,463	\$888,463		
52	Commonwealth Transportation.....	\$115,642	\$115,642		
53	Dedicated Special Revenue.....	\$97,799	\$97,799		



ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$1,914,731	\$1,914,731	
2	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
3	A. General fund appropriations for historic and commemorative attractions not identified			
4	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be matched by local or private			
5	sources, either in cash or in-kind, in amounts at least equal to the appropriation and which			
6	are deemed to be acceptable to the department.			
7	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
8	property, § 10.1-2213, Code of Virginia, shall not apply.			
9	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter			
10	639, 2018 Session of the General Assembly, out of the amounts provided for Financial			
11	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the			
12	general fund grants to the Virginia Society of the Sons of the American Revolution			
13	(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set			
14	forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by			
15	the associations for the routine maintenance of their respective Revolutionary War			
16	cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not			
17	otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials,			
18	and monuments to the memory of such soldiers, sailors, and persons rendering service to			
19	the Patriot cause in the Revolutionary War.			
20	D. Included in this appropriation is \$115,642 the first year and \$115,642 the second year			
21	in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
22	Department of Historic Resources' required reviews of transportation projects.			
23	E. The Department of Historic Resources is authorized to accept a devise of certain real			
24	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
25	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
26	options, the department determines that the property should be sold or leased to a different			
27	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
28	Virginia, then the department is further authorized to sell or lease such property, provided			
29	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
30	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
31	2202.1, Code of Virginia.			
32	F. The Department of Historic Resources shall follow and provide input on federal			
33	legislation designed to establish a new national system of recognizing and funding			
34	Presidential Libraries for those entities that are not included in the 1955 Presidential			
35	Library Act.			
36	G. Included in this appropriation is <del>\$1,250,000</del> \$1,000,000 the first year and <del>\$1,250,000</del>			
37	\$1,000,000 the second year from the general fund to be deposited into the Virginia			
38	Battlefield Preservation Fund for grants to be made in accordance with § 10.1-2202.4,			
39	Code of Virginia. Any moneys remaining in the Fund, including interest thereon, at the			
40	end of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
41	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code			
42	of Virginia.			
43	H. The Department of Historic Resources is authorized to require applicants for tax credits			
44	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
45	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
46	developed by the department in consultation with the Auditor of Public Accounts. The			
47	department is also authorized to contract with tax, financial, and other professionals to			
48	assist the department with the oversight of historic rehabilitation projects for which tax			
49	credits are anticipated.			
50	I.1. Included in this Item is \$100,000 the first year and \$150,000 the second year from the			
51	general fund to support the preservation and care of historical African American graves			
52	and cemeteries.			
53	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
54	second year from the general fund is provided to support the preservation and care of			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	historical African American graves at the East End Cemetery in Henrico County, Virginia and				
2	the Evergreen Cemetery in Richmond, Virginia.				
3	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second year				
4	from the general fund is provided to to support the preservation and care of historical African				
5	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
6	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
7	year from the general fund is provided to support the preservation and care of historical				
8	African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
9	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
10	from the general fund is provided to support the preservation and care of historical African				
11	American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt.				
12	Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				
13	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
14	from the general fund is provided to support the preservation and care of historical African				
15	American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.				
16	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
17	year from the general fund is provided to support the preservation and care of historical				
18	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
19	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the second				
20	year from the general fund is provided to support the preservation and care of historical				
21	African American graves at the following cemeteries in Hampton Virginia: 212 graves at				
22	Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street				
23	Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery,				
24	125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.				
25	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second year				
26	from the general fund is provided to support the preservation and care of historical African				
27	American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.				
28	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the second				
29	year from the general fund is provided to support the preservation and care of historical				
30	African American graves at six cemeteries in Alexandria, Virginia.				
31	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second year				
32	from the general fund is provided to support the preservation and care of historical African				
33	American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.				
34	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second year				
35	from the general fund is provided to support the preservation and care of historical African				
36	American graves at Mountain View Cemetery in Radford, Virginia.				
37	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
38	year from the general fund is provided to support the preservation and care of historical				
39	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
40	County, Virginia.				
41	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
42	year from the general fund is provided to support the preservation and care of historical				
43	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
44	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
45	from the general fund is provided to support the preservation and care of historical African				
46	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
47	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
48	from the general fund is provided to support the preservation and care of historical African				
49	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
50	J. The Department of Historic Resources is authorized to collect administrative fees for the				
51	provision of easement and stewardship services. Revenues generated from the easement fee				

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-			
2	2202.2., Code of Virginia.			
3	K. Out of the amounts for Financial Assistance for Historic Preservation, \$1,000,000 the			
4	first year from the general fund is provided to the City of Richmond to support a historic			
5	house museum.			
6	L. Out of the amounts for Financial Assistance for Historic Preservation, \$2,443,000 the			
7	first year from the general fund is provided to the City of Alexandria to support a museum.			
8	M. Out of the amounts for Financial Assistance for Historic Preservation, \$500,000 the			
9	first year from the general fund is provided to the County of Albemarle to support a visitor			
10	center at a historic site.			
11	N. <del>Consistent with the provisions of § 10.1-2214, Code of Virginia; \$159,479 the first year</del>			
12	<del>and \$159,479 the second year from the general fund is provided for the Department to</del>			
13	<del>establish an underwater archaeology program.</del>			
14	O. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the			
15	first year from the general fund is provided to the County of Gloucester to support the			
16	historic rehabilitation activities of the T.C. Walker and Woodville/Rosenwald School			
17	Foundation in Hayes, Virginia.			
18	P. Out of the amounts in this item, \$1,000,000 the first year from the general fund is			
19	provided to the City of Richmond for the establishment of the Center for African-			
20	American History and Culture at Virginia Union University.			
21	Q. Out of the amounts for Financial Assistance for Historic Preservation, \$50,000 the first			
22	year from the general fund is provided to the County of Brunswick for conservation and			
23	restoration activities undertaken by the James Solomon Russell/Saint Paul's College			
24	Museum and Archives in Lawrenceville, Virginia.			
25	R. Out of the amounts for Financial Assistance for Historic Preservation, \$70,000 the first			
26	year from the general fund is provided to the County of Greenville for support of Citizens			
27	United to Preserve Greenville County Training School.			
28	S. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to			
29	the County of Orange, Virginia to support research and education-related programming at			
30	James Madison's Montpelier.			
31	T.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid			
32	from the general fund grants to the following organization for the purposes prescribed in §			
33	10.1-2211, Code of Virginia:			
34	<b>ORGANIZATION</b>	<b>FY 2021</b>	<b>FY 2022</b>	
35	United Daughters of the Confederacy	\$83,570	\$83,570	
36	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall			
37	make disbursements to the treasurers of Confederate memorial associations and chapters			
38	of the United Daughters of the Confederacy for the purposes stated in that section. By			
39	November 1, 2020 <del>of each year</del> , the United Daughters of the Confederacy shall submit to			
40	the Director, Department of Historic Resources, a report documenting the disbursement of			
41	these funds for their specified purpose.			
42	2. As disbursements are made to the treasurers of Confederate memorial associations and			
43	chapters of the United Daughters of the Confederacy by the United Daughters of the			
44	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
45	\$7,500 <del>in the first year each year</del> shall be distributed to the Ladies Memorial Association			
46	of Petersburg.			
47	3. As disbursements are made to the treasurers of Confederate memorial associations and			
48	chapters of the United Daughters of the Confederacy by the United Daughters of the			
49	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
50	\$90 the first year <del>and \$90 the second year</del> shall be distributed to the Town of Coeburn			
51	Municipal Graveyard.			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	U. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first				
2	year from the general fund shall be provided to the County of Fairfax as a one-time grant to				
3	NOVA Parks for the construction of the Turning Point Suffragist Memorial at Occoquan				
4	Regional Park.				
5	V. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first				
6	year from the general fund shall be provided to the City of Staunton as a one-time grant to the				
7	Woodrow Wilson Presidential Library Foundation to support necessary renovations,				
8	accessibility improvements, and educational outreach at the Woodrow Wilson Presidential				
9	Library.				
10	W. Out of this appropriation, \$75,000 the first year from the general fund is designated to the				
11	County of Arlington, Virginia to support the Women in Military Service for America				
12	Memorial in Arlington, Virginia.				
13	386. Administrative and Support Services (59900).....			\$1,025,312	\$1,025,312
14				\$973,912	\$973,912
15	General Management and Direction (59901).....	\$1,025,312	\$1,025,312		
16		\$973,912	\$973,912		
17	Fund Sources: General.....	\$798,123	\$798,123		
18		\$746,723	\$746,723		
19	Special.....	\$46,205	\$46,205		
20	Federal Trust.....	\$180,984	\$180,984		
21	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
22	Out of the amounts for Administrative and Support Services, the department shall administer				
23	state grants to nonstate agencies pursuant to Item 498 of this act.				
24	386.10 Omitted.				
25	Total for Department of Historic Resources.....			\$16,131,072	\$9,143,072
26				\$15,433,928	\$8,994,195
27	General Fund Positions.....	29.50	29.50		
28			30.50		
29	Nongeneral Fund Positions.....	19.00	19.00		
30	Position Level.....	48.50	48.50		
31			49.50		
32	Fund Sources: General.....	\$12,887,248	\$5,899,248		
33		\$12,190,104	\$5,750,371		
34	Special.....	\$934,668	\$934,668		
35	Commonwealth Transportation.....	\$115,642	\$115,642		
36	Dedicated Special Revenue.....	\$97,799	\$97,799		
37	Federal Trust.....	\$2,095,715	\$2,095,715		
38	<b>§ 1-108. MARINE RESOURCES COMMISSION (402)</b>				
39	387. Marine Life Management (50500).....			\$23,718,387	\$23,413,279
40				\$23,471,484	\$23,388,966
41	Marine Life Information Services (50501).....	\$1,367,413	\$1,367,413		
42	Marine Life Regulation Enforcement (50503).....	\$9,855,908	\$9,740,800		
43		\$9,740,800	\$9,774,182		
44	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
45	Chesapeake Bay Fisheries Management (50507).....	\$5,999,937	\$5,975,237		
46		\$5,918,142	\$5,917,542		
47	Oyster Propagation and Habitat Improvement				
48	(50508).....	\$6,425,609	\$6,260,309		
49		\$6,375,609			
50	Fund Sources: General.....	\$12,016,819	\$11,827,011		
51		\$11,769,916	\$11,802,698		
52	Special.....	\$7,557,986	\$7,442,686		

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$313,768	\$313,768	
2	Dedicated Special Revenue.....	\$581,014	\$581,014	
3	Federal Trust.....	\$3,248,800	\$3,248,800	
4	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,			
5	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;			
6	and Title 62.1, Chapters 18 and 20, Code of Virginia.			
7	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the			
8	general fund is provided for annual membership dues to the Atlantic States Marine			
9	Fisheries Commission.			
10	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from			
11	the general fund is provided for annual membership dues to the Potomac River Fisheries			
12	Commission.			
13	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the			
14	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §			
15	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the			
16	Commonwealth Transportation Fund.			
17	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the			
18	second year shall be transferred to Marine Life Regulation Enforcement from the			
19	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid			
20	into the Marine Patrols Fund.			
21	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
22	from the general fund is provided to support oyster replenishment and oyster restoration			
23	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year			
24	from the general fund shall be used to provide support for oyster restoration.			
25	2. Any unexpended general fund balances designated by the agency for oyster remediation			
26	activities remaining in this Item on June 30, 2021, and June 30, 2022, shall be			
27	reappropriated and reallocated to the Marine Resources Commission for expenditure.			
28	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and			
29	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster			
30	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds			
31	from such sale shall be used for the same purposes specified in § 28.2-542, Code of			
32	Virginia.			
33	G: Out of the amounts for this item, \$50,000 the first year from the general fund is to be			
34	provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation.			
35	G. Out of the amounts in this Item, \$14,710 the second year from the general fund is			
36	included for the purchase of outboard motors through the Commonwealth's Master			
37	Equipment Leasing Program.			
38	388. Coastal Lands Surveying and Mapping (51000).....		<del>\$3,049,201</del>	\$2,799,101
39			\$2,720,951	
40	Coastal Lands and Bottomlands Management			
41	(51001).....	<del>\$2,288,812</del>		\$2,038,712
42		\$1,960,562		
43	Marine Resources Surveying and Mapping			
44	(51002).....	\$760,389		\$760,389
45	Fund Sources: General.....	<del>\$1,928,254</del>		\$1,678,154
46		\$1,600,004		
47	Dedicated Special Revenue.....	\$938,947		\$938,947
48	Federal Trust.....	\$182,000		\$182,000
49	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code			
50	of Virginia.			
51	Out of the amounts in this item, \$250,000 the first year from the general fund shall be			
52	deposited to the Marine Habitat and Waterways Improvement Fund pursuant to § 28.2-			

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1204.2, Code of Virginia.				
2	389. Tourist Promotion (53600).....			\$220,000	\$220,000
3	Virginia Saltwater Sport Fishing Tournament				
4	(53601).....	\$220,000	\$220,000		
5	Fund Sources: Special.....	\$220,000	\$220,000		
6	Authority: Title 28.2, Chapter 2, Code of Virginia				
7	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
8	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
9	the biennium.				
10	390. Administrative and Support Services (59900).....			\$2,818,242	\$2,818,242
11	General Management and Direction (59901).....	\$2,818,242	\$2,818,242		
12	Fund Sources: General.....	\$2,700,393	\$2,700,393		
13	Special.....	\$117,849	\$117,849		
14	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
15	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
16	reasonable fee per record, from persons or organizations requesting copies of computerized				
17	lists of licenses issued by the commission.				
18	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
19	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
20	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
21	administrative cost of issuing gear licenses.				
22	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
23	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
24	Development Fund. The report shall be submitted to the Chairmen of the House				
25	Appropriations and Senate Finance Committees.				
26	390.10 Omitted.				
27	Total for Marine Resources Commission.....			<b>\$29,805,830</b>	<b>\$29,250,622</b>
28				<b>\$29,230,677</b>	<b>\$29,226,309</b>
29	General Fund Positions.....	138.50	138.50		
30	Nongeneral Fund Positions.....	31.00	31.00		
31	Position Level.....	169.50	169.50		
32	Fund Sources: General.....	\$16,645,466	\$16,205,558		
33		\$16,070,313	\$16,181,245		
34	Special.....	\$7,895,835	\$7,780,535		
35	Commonwealth Transportation.....	\$313,768	\$313,768		
36	Dedicated Special Revenue.....	\$1,519,961	\$1,519,961		
37	Federal Trust.....	\$3,430,800	\$3,430,800		
38	TOTAL FOR OFFICE OF NATURAL				
39	RESOURCES.....			<b>\$496,127,550</b>	<b>\$482,253,609</b>
40				<b>\$486,447,327</b>	<b>\$479,142,206</b>
41	General Fund Positions.....	1,022.00	<del>1,022.00</del>		
42			1,031.00		
43	Nongeneral Fund Positions.....	1,157.00	1,157.00		
44	Position Level.....	2,179.00	<del>2,179.00</del>		
45			2,188.00		
46	Fund Sources: General.....	\$211,948,655	\$199,300,655		
47		\$202,268,432	\$195,989,252		
48	Special.....	\$47,130,378	\$47,015,078		
49			\$47,215,078		
50	Commonwealth Transportation.....	\$429,410	\$429,410		

ITEM 390.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Enterprise.....	\$13,091,877	\$13,091,877		
2	Trust and Agency.....	\$38,274,531	\$38,274,531		
3	Dedicated Special Revenue.....	\$120,967,183	\$119,856,542		
4	Federal Trust.....	\$64,285,516	\$64,285,516		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-109. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	391. Administrative and Support Services (79900).....		\$1,230,902	\$1,230,902
<b>4</b>	General Management and Direction (79901).....	\$1,230,902	\$1,230,902	
<b>5</b>	Fund Sources: General.....	\$1,230,902	\$1,230,902	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
<b>8</b>	and local juvenile and state and local responsibility adult offender population forecasts to the			
<b>9</b>	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and			
<b>10</b>	the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each			
<b>11</b>	year. The secretary shall ensure that the revised forecast for state-responsible adult offenders			
<b>12</b>	shall include an estimate of the number of probation violators included each year within the			
<b>13</b>	overall population forecast who may be appropriate for alternative sanctions.			
<b>14</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>15</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>16</b>	the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>17</b>	shall provide a status report on actions taken to improve offender transitional and reentry			
<b>18</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>19</b>	preparation and provision for employment, treatment, and housing opportunities for those			
<b>20</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>21</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than			
<b>22</b>	November 15 of each year.			
<b>23</b>	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
<b>24</b>	second year from the general fund for the Commonwealth's nonfederal cost match			
<b>25</b>	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
<b>26</b>	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by			
<b>27</b>	the U.S. Congress. Any balances not needed to complete these studies may be used to conduct			
<b>28</b>	a comparable study in the Northern Virginia region.			
<b>29</b>	D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019 Acts			
<b>30</b>	of Assembly, by November 15, 2020.			
<b>31</b>	E.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work			
<b>32</b>	group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work			
<b>33</b>	group shall examine the workload impact, as well as other fiscal and policy impacts, on the			
<b>34</b>	Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of			
<b>35</b>	the Supreme Court shall submit the recommendations of the working group to the Chairs of			
<b>36</b>	the House Appropriations and Senate Finance and Appropriations Committees by November			
<b>37</b>	15, <del>2020</del> 2021. All state agencies and local subdivisions shall provide assistance as requested			
<b>38</b>	by the working group.			
<b>39</b>	2. The expanded workgroup shall include representatives of the Supreme Court, the State			
<b>40</b>	Compensation Board, staff of the House Appropriations and Senate Finance and			
<b>41</b>	Appropriations Committees, Department of Criminal Justice Services, Commonwealth's			
<b>42</b>	Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.			
<b>43</b>	3. Prior to the preparation of the November 15, <del>2020</del> 2021 report, each Commonwealth's			
<b>44</b>	Attorney's office in a locality that employs body worn cameras, in conjunction with the law			
<b>45</b>	enforcement agency using body worn cameras, shall report to the Compensation Board and			
<b>46</b>	the workgroup the following information on a quarterly basis, in a format prescribed by the			
<b>47</b>	Board:			
<b>48</b>	a. The number of hours of body worn camera video footage received from their law			
<b>49</b>	enforcement agencies. The number of hours should additionally be broken down into			
<b>50</b>	corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event			
<b>51</b>	that results in charges for two or more of the above categories shall be reported in the most			



ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	serious category;				
2	b. The number of hours spent in the course of redacting videos; and				
3	c. Any other data determined relevant and necessary by the workgroup for this analysis.				
4	F. The Secretary of Public Safety and Homeland Security shall establish an E-911 Border				
5	Response Workgroup. The Workgroup shall assess the deficiencies related to the timely				
6	routing of Emergency 911 (E911) calls to the appropriate public-safety answering point				
7	(PSAP) across either state or county borders. At a minimum, the workgroup should work				
8	with stakeholders to collect information on problems with the current system and				
9	processes; review mitigation solutions already implemented by localities and citizen				
10	groups; determine best practices; and provide inputs and recommendations to the General				
11	Assembly on technology, training, and compensation that would be necessary to address				
12	the identified deficiencies. The Secretary shall provide the recommendations of the				
13	Workgroup to the Governor and General Assembly no later than April 1, 2021.				
14	392. Disaster Planning and Operations (72200).....			\$582,897	\$582,897
15	Emergency Planning and Homeland Security				
16	(72210).....	\$582,897	\$582,897		
17	Fund Sources: Federal Trust.....	\$582,897	\$582,897		
18	Total for Secretary of Public Safety and Homeland				
19	Security.....			<b>\$1,813,799</b>	<b>\$1,813,799</b>
20	General Fund Positions.....	6.00	6.00		
21	Nongeneral Fund Positions.....	3.00	3.00		
22	Position Level.....	9.00	9.00		
23	Fund Sources: General.....	\$1,230,902	\$1,230,902		
24	Federal Trust.....	\$582,897	\$582,897		
25	<b>§ 1-110. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>				
26	393. Adjudication Training, Education, and Standards				
27	(32600).....			\$2,308,604	\$2,308,604
28	Prosecutorial Training (32604).....	\$2,308,604	\$2,308,604		
29	Fund Sources: General.....	\$689,756	\$689,756		
30	Special.....	\$1,418,848	\$1,418,848		
31	Federal Trust.....	\$200,000	\$200,000		
32	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
33	Total for Commonwealth's Attorneys' Services				
34	Council.....			<b>\$2,308,604</b>	<b>\$2,308,604</b>
35	General Fund Positions.....	7.00	7.00		
36	Position Level.....	7.00	7.00		
37	Fund Sources: General.....	\$689,756	\$689,756		
38	Special.....	\$1,418,848	\$1,418,848		
39	Federal Trust.....	\$200,000	\$200,000		
40	<b>§ 1-111. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)</b>				
41	394. Crime Detection, Investigation, and Apprehension				
42	(30400).....			\$22,192,092	\$24,692,092
43	Enforcement and Regulation of Alcoholic				
44	Beverage Control Laws (30403).....	\$22,192,092	\$24,692,092		
45	Fund Sources: Enterprise.....	\$21,492,092	\$23,992,092		
46	Federal Trust.....	\$700,000	\$700,000		
47	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				

ITEM 394.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
2	local ordinances.				
3	B. Revenues of the fund appropriated in this Item and Item 395 of this act are limited to those				
4	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
5	Beverage Control Board.				
6	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
7	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
8	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
9	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
10	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
11	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
12	Budget and the Virginia Wine Board.				
13	D. Included in this appropriation for this item is \$839,752 each year from the Enterprise Fund				
14	to be used to support civilian licensing technicians.				
15	E. Included in the appropriation for this item is \$2,500,000 the second year from the				
16	Enterprise Fund to support licensing agents in association with the Authority's licensing				
17	reform efforts.				
18	<i>F. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may</i>				
19	<i>authorize an interest-free treasury loan for the Virginia Alcoholic Beverage Control Authority</i>				
20	<i>to fund start-up costs associated with the legalization and governance of adult use marijuana</i>				
21	<i>products as enacted by the 2021 General Assembly of Virginia. The Secretary of Finance may</i>				
22	<i>extend the repayment plan for any such interest-free treasury loan for a period of longer than</i>				
23	<i>twelve months.</i>				
24	395.	Alcoholic Beverage Merchandising (80100).....		\$815,774,073	\$860,145,166
25				\$882,571,574	\$942,297,259
26		Administrative Services (80101).....	\$72,883,603	\$69,983,603	
27				\$80,662,369	
28		Alcoholic Beverage Control Retail Store Operations			
29		(80102).....	\$120,233,064	\$127,149,957	
30		Alcoholic Beverage Purchasing, Warehousing and			
31		Distribution (80103).....	\$622,657,406	\$663,011,606	
32			\$689,454,907	\$734,484,933	
33		Fund Sources: Enterprise.....	\$815,774,073	\$860,145,166	
34			\$882,571,574	\$942,297,259	
35	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
36	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
37	the Alcoholic Beverage Control Authority in planning, financing, procuring, and				
38	implementing the information technology systems necessary to sustain the department's				
39	business enterprise. Members of this committee shall include the Secretary of Public Safety				
40	and Homeland Security; the Director, Department of Planning and Budget; the Director,				
41	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of				
42	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance				
43	Committees and/or their designees.				
44	B. Funds appropriated for services related to state lottery operations shall be used solely for				
45	lottery ticket purchases and prize payouts.				
46	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
47	have the greatest potential for total increased sales in order to maximize profitability.				
48	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may				
49	open certain government stores, as determined by the Board, for the sale of alcoholic				
50	beverages on New Year's Day and on Sundays after 10:00 a.m.				
51	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members				
52	of the Board shall receive annually such salary, compensation, and reimbursement of				

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	expenses for the performance of their official duties as set forth in the general			
2	appropriation act for members of the House of Delegates when the General Assembly is			
3	not in session, except that the chairmen of the Board shall receive annually such salary,			
4	compensation, and reimbursement of expenses for the performance of his official duties as			
5	set forth in the general appropriation act for a member of the Senate of Virginia when the			
6	General Assembly is not in session.			
7	F. Out of this appropriation, \$3,000,000 the first year and \$100,000 the second year from			
8	nongeneral funds is provided to cover the costs associated with the warehouse and			
9	headquarters relocation.			
10	Total for Virginia Alcoholic Beverage Control			
11	Authority.....		<b>\$837,966,165</b>	<b>\$884,837,258</b>
12			<b>\$904,763,666</b>	<b>\$966,989,351</b>
13	Nongeneral Fund Positions.....	1,454.00	<del>1,555.00</del>	
14			1,556.00	
15	Position Level.....	1,454.00	<del>1,555.00</del>	
16			1,556.00	
17	Fund Sources: Enterprise.....	\$837,266,165	\$884,137,258	
18		\$904,063,666	\$966,289,351	
19	Federal Trust.....	\$700,000	\$700,000	
20	<b>§ 1-112. DEPARTMENT OF CORRECTIONS (799)</b>			
21	396. Instruction (19700).....		\$30,248,045	\$30,248,045
22	Career and Technical Instructional Services for			
23	Youth and Adult Schools (19712).....	\$11,330,990	\$11,330,990	
24	Adult Instructional Services (19713).....	\$12,718,140	\$12,718,140	
25	Instructional Leadership and Support Services			
26	(19714).....	\$6,198,915	\$6,198,915	
27	Fund Sources: General.....	\$29,737,767	\$29,737,767	
28	Federal Trust.....	\$510,278	\$510,278	
29	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
30	397. Supervision of Offenders and Re-entry Services			
31	(35100).....		\$103,122,314	\$103,122,314
32			\$103,622,314	\$103,622,314
33	Probation and Parole Services (35106).....	\$94,925,832	\$94,925,832	
34		\$95,425,832	\$95,425,832	
35	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556	
36	Administrative Services (35109).....	\$5,032,926	\$5,032,926	
37	Fund Sources: General.....	\$100,133,240	\$100,133,240	
38		\$100,633,240	\$100,633,240	
39	Dedicated Special Revenue.....	\$2,589,074	\$2,589,074	
40	Federal Trust.....	\$400,000	\$400,000	
41	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
42	Virginia.			
43	A. By September 1 of each year, the Department of Corrections shall provide a status			
44	report on the Statewide Community-Based Corrections System for State-Responsible			
45	Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and			
46	Institutions; and Appropriations Committees and the Senate Courts of Justice;			
47	Rehabilitation and Social Services; and Finance Committees and to the Department of			
48	Planning and Budget. The report shall include a description of the department's progress in			
49	implementing evidence-based practices in probation and parole districts, and its plan to			
50	continue expanding this initiative into additional districts. The section of the status report			
51	on evidence-based practices shall include an evaluation of the effectiveness of these			
52	practices in reducing recidivism and how that effectiveness is measured.			
53	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			

ITEM 397.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	second year from nongeneral funds to support the implementation of evidence-based practices			
2	in probation and parole districts. The source of the funds is the Drug Offender Assessment			
3	Fund.			
4	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the			
5	second year from the general fund is designated for the Department of Corrections to pay the			
6	Department of Motor Vehicles for the costs of providing identification cards to inmates			
7	through the DMV Connect program.			
8	397.10			
9	<i>Financial Assistance for Confinement of Inmates in</i>			
	<i>Local and Regional Facilities (35600)</i> .....		\$0	\$1,634,160
10	<i>Financial Assistance for Construction of Local and</i>			
11	<i>Regional Jails (35603)</i> .....		\$0	\$1,634,160
12	<i>Fund Sources: General</i> .....		\$0	\$1,634,160
13	<i>Authority: §§ 53.1-80 and 53.1-81, Code of Virginia</i>			
14	<i>The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to</i>			
15	<i>construct, renovate, or expand a local correctional facility. After reviewing requests for</i>			
16	<i>reimbursement, the Department of Corrections shall reimburse the Commonwealth's share of</i>			
17	<i>costs approved by the State Board of Local and Regional Jails for the following facilities, not</i>			
18	<i>to exceed the amounts shown:</i>			
19	<i>Virginia Peninsula Regional Jail – Security Enhancements</i>			\$57,731
20	<i>Virginia Beach Correctional Center – Upgrade Master</i>			\$1,322,858
21	<i>Control System</i>			
22	<i>Montgomery County Jail – Upgrade Dormitory Security</i>			\$253,571
23	398.	A. The following process shall be applicable in order for any county, city, or regional jail		
24		authority (hereinafter referred to as “the locality”) to receive state reimbursement for a portion		
25		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80		
26		and 53.1-81, Code of Virginia:		
27		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
28		which it wishes its request to be considered, the following information in a format specified		
29		by the department:		
30		a. the information and documents required by §53.1-82.1, Code of Virginia;		
31		b. Specifications for the proposed construction or renovation; and		
32		c. Detailed cost estimates.		
33		2. The Department of Corrections shall review the request and make its comments and		
34		recommendations to the <del>State Board of Corrections</del> <i>Local and Regional Jails</i> .		
35		3. The Departments of Corrections and Criminal Justice Services shall review the community-		
36		based corrections plan and jail population forecast submitted by the locality and make their		
37		comments and recommendation concerning them to the <del>State Board of Corrections</del> <i>Local and</i>		
38		<i>Regional Jails</i> .		
39		4. The <del>State Board of Corrections</del> <i>Local and Regional Jails</i> shall review and take action on		
40		the request, after reviewing the comments and recommendations of the Departments of		
41		Corrections and Criminal Justice Services. It may modify any aspect of the request before		
42		approving it. The board shall not approve any request unless the following conditions have		
43		been met:		
44		a. the project is consistent with the projected number of local and state responsible offenders		
45		to be housed in such facility;		
46		b. the project meets the design criteria set out in the <del>State Board of Corrections</del> <i>Local and</i>		
47		<i>Regional Jails'</i> Standards for Planning, Design, Construction and Reimbursement of Local		

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Correctional Facilities;			
2	c. the project is proposed to be built using standards for a minimum security facility, as			
3	adopted by the board, unless the use of more expensive construction standards is justified,			
4	based on a documented projection of offender populations that would require a higher			
5	level of security;			
6	d. the project can be completed and operated in a cost-efficient manner; and			
7	e. any other criteria established by the board.			
8	5. If the <del>State Board of Corrections</del> <i>Local and Regional Jails</i> approves a request, the			
9	Department of Corrections shall notify the Department of Planning and Budget by			
10	October 1 of the board's action and submit a summary of the project and a detailed list of			
11	the board-approved costs to the department.			
12	6. If the <del>State Board of Corrections</del> <i>Local and Regional Jails</i> approves a request, the			
13	Department of Criminal Justice Services shall submit to the Department of Planning and			
14	Budget by October 1 a summary of the alternatives to incarceration included in the			
15	community-based corrections plan approved for the project, along with a projection of the			
16	state funds needed to implement these programs.			
17	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
18	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
19	its recommendations concerning the approval of the request for reimbursement of jail			
20	construction or renovation costs and whether state funding is appropriate to support the			
21	alternatives to incarceration included in the community-based corrections plan.			
22	B. The Department of Corrections shall provide an annual report on the status of jail			
23	construction and renovation projects as approved for funding by the General Assembly.			
24	The report shall be limited to those projects which increase bed capacity. The report shall			
25	include a brief summary description of each project, the total capital cost of the project			
26	and the approved state share of the capital cost, the number of beds approved, along with			
27	the net number of new beds if existing beds are to be removed, and the closure of any			
28	existing facilities, if applicable. The report shall include the six-year population forecast,			
29	as well as the double-bunking capacity compared to the rated capacity for each project			
30	listed. The report shall also include the general fund impact on community corrections			
31	programs as reported by the Department of Criminal Justice Services, and the			
32	recommended financing arrangements and estimated general fund requirements for debt			
33	service as provided by the State Treasurer. Copies of the report shall be provided by			
34	October 1 of each year to the Chairmen of the Senate Finance and House Appropriations			
35	Committees and to the Director, Department of Planning and Budget.			
36	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
37	renovation or rehabilitation of any facility to house any inmate in secure custody which			
38	results in increased jail capacity without the prior approval of the <del>State Board of</del>			
39	<del>Corrections</del> <i>Local and Regional Jails</i> .			
40	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
41	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5			
42	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established			
43	by the <del>State Board of Corrections</del> <i>Local and Regional Jails</i> .			
44	D. The <del>State Board of Corrections</del> <i>Local and Regional Jails</i> shall include within its			
45	reporting formats on the capacity of each local and regional jail, a measure of the actual			
46	jail capacity, which shall include double-bunking, with exceptions as appropriate, in the			
47	judgment of the Board, for isolation, segregation, or medical cells, or similar units which			
48	would not normally be double-bunked. Exceptions to this measure of capacity may also be			
49	made for jails which were constructed prior to 1980. A report including the double-			
50	bunking capacity, as well as the standard <del>State Board of Corrections</del> <i>Local and Regional</i>			
51	<i>Jails</i> measure of rated capacity, for each jail shall be presented to the Secretary of Public			
52	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by			
53	October 1 of each year.			
54	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	percent of the cost of constructing, enlarging, or renovating local or regional jails, for projects				
2	approved by the Governor on or after July 1, 2017.				
3	399. Operation of State Residential Community				
4	Correctional Facilities (36100).....			\$17,061,143	\$17,061,143
5	Community Facility Management (36101).....	\$1,548,529	\$1,548,529		
6	Supervision and Management of Probates (36102).....	\$11,213,036	\$11,213,036		
7	Rehabilitation and Treatment Services - Community				
8	Residential Facilities (36103).....	\$1,456,013	\$1,456,013		
9	Medical and Clinical Services - Community				
10	Residential Facilities (36104).....	\$852,035	\$852,035		
11	Food Services - Community Residential Facilities				
12	(36105).....	\$833,442	\$833,442		
13	Physical Plant Services - Community Residential				
14	Facilities (36106).....	\$1,158,088	\$1,158,088		
15	Fund Sources: General.....	\$16,161,143	\$16,161,143		
16	Special.....	\$900,000	\$900,000		
17	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
18	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year				
19	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
20	Department of Corrections. The nongeneral funds are to come from the fees collected from				
21	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
22	pursuant to § 19.2-316.4 D, Code of Virginia.				
23	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
24	second year from the general fund for the establishment of opioid treatment programs in the				
25	detention and diversion centers. The department shall report annually to the Governor, the				
26	Chairmen of the House Appropriations and the Senate Finance Committees, and the				
27	Department of Planning and Budget on the status of the program, including recidivism and				
28	illegal drug relapse of participants in the program.				
29	400. Operation of Secure Correctional Facilities (39800)....			\$827,521,957	\$828,555,397
30				\$820,082,023	\$821,331,843
31	Supervision and Management of Inmates (39802).....	\$525,472,406	\$526,505,846		
32		\$517,725,000	\$518,952,512		
33	Rehabilitation and Treatment Services - Prisons				
34	(39803).....	\$46,571,380	\$46,571,380		
35		\$46,796,380	\$46,796,380		
36	Prison Management (39805).....	\$71,104,654	\$71,104,654		
37	Food Services - Prisons (39807).....	\$40,296,693	\$40,296,693		
38	Agribusiness (39811).....	\$12,246,402	\$12,246,402		
39	Correctional Enterprises (39812).....	\$51,108,163	\$51,108,163		
40	Physical Plant Services - Prisons (39815).....	\$80,722,259	\$80,722,259		
41		\$80,804,731	\$80,827,039		
42	Fund Sources: General.....	\$773,313,794	\$774,347,234		
43		\$765,648,860	\$766,898,680		
44	Special.....	\$54,208,163	\$54,208,163		
45		\$54,433,163	\$54,433,163		
46	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
47	A. Included in this appropriation is <del>\$1,395,000</del> \$1,620,000 in the first year and <del>\$1,395,000</del>				
48	\$1,620,000 the second year from nongeneral funds for the purposes listed below. The source				
49	of the funds is commissions generated by prison commissary operations:				
50	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
51	Inc., to provide transportation for family members to visit offenders in prison and other				
52	ancillary services to family members;				
53	2. <del>\$1,100,000</del> \$1,325,000 the first year and <del>\$1,100,000</del> \$1,325,000 the second year for				
54	distribution to organizations that work to enhance faith-based services to inmates; and				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
2	B.1. The Department of Corrections is authorized to contract with other governmental				
3	entities to house male and female prisoners from those jurisdictions in facilities operated				
4	by the department.				
5	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
6	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
7	between the Commonwealth of Virginia and other governmental entities for the housing				
8	of prisoners in facilities operated by the Virginia Department of Corrections.				
9	3. The Department of Corrections shall determine whether it may be possible to contract				
10	to house additional federal inmates or inmates from other states in space available within				
11	state correctional facilities. The department may, subject to the approval of the Governor,				
12	enter into such contracts, to the extent that sufficient bedspace may become available in				
13	state facilities for this purpose.				
14	C. The Department of Corrections may enter into agreements with local and regional jails				
15	to house state-responsible offenders in such facilities and to effect transfers of convicted				
16	state felons between and among such jails. Such agreements shall be governed by the				
17	provisions of Item 69 of this act.				
18	D. To the extent that the Department of Corrections privatizes food services, the				
19	department shall also seek to maximize agribusiness operations.				
20	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
21	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
22	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
23	more than it exports.				
24	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
25	concerning articles and services produced or manufactured by persons confined in state				
26	correctional facilities, shall be construed such that the term "manufactured" articles shall				
27	include "remanufactured" articles.				
28	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
29	shall continue to operate a behavioral correction program. Offenders eligible for such a				
30	program shall be those offenders: (i) who have never been convicted of a violent felony as				
31	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
32	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
33	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
34	recommend a sentence of four years or more in facilities operated by the Department of				
35	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
36	substance abuse. For any such offender, the court may impose the appropriate sentence				
37	with the stipulation that the Department of Corrections place the offender in an intensive				
38	therapeutic community-style substance abuse treatment program as soon as possible after				
39	receiving the offender. Upon certification by the Department of Corrections that the				
40	offender has successfully completed such a program of a duration of 24 months or longer,				
41	the court may suspend the remainder of the sentence imposed by the court and order the				
42	offender released to supervised probation for a period specified by the court.				
43	2. If an offender assigned to the program voluntarily withdraws from the program, is				
44	removed from the program by the Department of Corrections for intractable behavior, fails				
45	to participate in program activities, or fails to comply with the terms and conditions of the				
46	program, the Department of Corrections shall notify the court, outlining specific reasons				
47	for the removal and shall reassign the defendant to another incarceration assignment as				
48	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
49	imposed by the court, as provided by law.				
50	3. The Department of Corrections shall collect the data and develop the framework and				
51	processes that will enable it to conduct an in-depth evaluation of the program three years				
52	after it has been in operation. The department shall submit a report periodically on the				
53	program to the Chief Justice as he may require and shall submit a report on the				
54	implementation of the program and its usage to the Secretary of Public Safety and				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Homeland Security and the Chairmen of the House Appropriations and Senate Finance				
2	Committees by June 30 of each year.				
3	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
4	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
5	operate food service activities serving agency staff and the general public. The source of the				
6	funds shall be revenues generated by the program. Any revenues so generated by the program				
7	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
8	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
9	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
10	expenditures of this program.				
11	I. Federal funds received by the Department of Corrections from the federal Residential				
12	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
13	indirect cost recoveries into the general fund.				
14	J. The Department of Corrections shall continue to operate a separate program for inmates				
15	under 18 years old who have been tried and convicted as adults and committed to the				
16	Department of Corrections. This separation of these offenders from the general prison				
17	population is required by the requirements of the federal Prison Rape Elimination Act.				
18	K. Included within the appropriation for this item is \$70,000 the first year and \$70,000 the				
19	second year from the general fund for the Sex Offender Residential Treatment Program.				
20	<del>L. Out of this appropriation, \$6,831,121 the first year and \$7,864,561 the second year from</del>				
21	<del>the general fund is provided to increase minimum salaries for correctional officers, sergeants,</del>				
22	<del>captains, lieutenants, and majors.</del>				
23	<i>M. Included in this appropriation is \$78,046 the first year from the general fund to provide</i>				
24	<i>correctional officers at Lawrenceville Correctional Center a one-time bonus payment of</i>				
25	<i>\$500.</i>				
26	401. Prison Medical and Clinical Services (39700).....			\$232,782,583	\$239,137,689
27				\$229,529,761	\$247,060,267
28	Comprehensive Healthcare Facility Contract Costs				
29	(39701).....	\$87,886,687	\$90,194,852		
30		\$79,355,775	\$82,868,740		
31	Offsite Healthcare Costs (39702).....	\$55,343,858	\$55,324,021		
32		\$28,272,832	\$36,294,698		
33	Pharmaceutical Costs (39703).....	\$32,897,780	\$35,181,711		
34		\$41,727,190	\$44,525,599		
35	Department of Corrections-managed Facility				
36	Healthcare Costs (39704).....	\$56,654,258	\$58,437,105		
37		\$80,173,964	\$83,371,230		
38	Fund Sources: General.....	\$231,295,406	\$237,650,512		
39		\$228,042,584	\$245,573,090		
40	Special.....	\$566,137	\$566,137		
41	Federal Trust.....	\$921,040	\$921,040		
42	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
43	A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
44	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds				
45	are an award from the State Criminal Alien Assistance Program, administered by the U.S.				
46	Department of Justice.				
47	B. The Department of Corrections shall continue to coordinate with the Department of				
48	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
49	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
50	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
51	occurs. Procedures shall also include provisions for medical providers to bill the Department				
52	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
53	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
54	outpatient health care services, the Department of Corrections and the Department of Medical				
55	Assistance Services shall consult with the applicable provider community to ensure that				



ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	administrative burdens are minimized and payment for health care services is rendered in			
2	a prompt manner.			
3	C. Included in the appropriation for this item is funding for the first year and the second			
4	year from the general fund for six medical contract monitors. The persons filling these			
5	positions shall have the responsibility of closely monitoring the adequacy and quality of			
6	inmate medical services in those correctional facilities for which the department has			
7	contracted with a private vendor to provide inmate medical services.			
8	D. The Department of Corrections shall assess the costs, benefits, and feasibility of			
9	adopting a "subscription model" for the purchase of Hepatitis C antiviral medication and			
10	necessary ancillary services (i) for a pre-determined period of time and (ii) at an annual			
11	fixed rate to be administered to state-responsible inmates held in state correctional			
12	facilities. The assessment shall include an evaluation of the terms and conditions of			
13	models adopted for correctional systems operated by other state and local governments,			
14	and the feasibility of implementing such models in Virginia. The scope of this assessment			
15	shall not preclude the collection of appropriate non-proprietary information from			
16	pharmaceutical manufacturers, if such information is deemed necessary by the department			
17	to complete the assessment. The department shall report the findings of its assessment, and			
18	any relevant recommendations, to the Secretary of Public Safety and Homeland Security			
19	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
20	Committees no later than November 30, 2020.			
21	E.± The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019			
22	Acts of Assembly, shall be continued. The workgroup shall annually report on the			
23	progress and outcomes of the university medical pilots authorized in this Item. The report			
24	shall be provided to the Chairs of the House Appropriations and Senate Finance and			
25	Appropriations Committees no later than October 15 of each year.			
26	2: Out of the amounts provided in this item, \$2,353,165 the first year and \$4,661,330 the			
27	second year from the general fund is provided for the operation of a pilot program by the			
28	University of Virginia Health System for the provision of certain healthcare services to			
29	state-responsible inmates held at the Fluvanna Correctional Center for Women.			
30	3: Out of the amounts provided in this item, \$838,760 the first year and \$863,923 the			
31	second year from the general fund is provided for the operation of a pilot program by the			
32	Virginia Commonwealth University Health System for the provision of healthcare			
33	services to state-responsible inmates held in the State Farm Correctional Complex.			
34	402. Administrative and Support Services (39900).....		\$182,326,925	\$189,901,083
35			\$181,826,925	\$180,965,434
36	General Management and Direction (39901).....	\$29,590,256	\$29,590,256	
37		\$29,090,256		
38	Information Technology Services (39902).....	\$77,577,502	\$86,694,953	
39			\$77,759,304	
40	Accounting and Budgeting Services (39903).....	\$6,167,913	\$6,167,913	
41	Architectural and Engineering Services (39904).....	\$18,491,254	\$17,391,254	
42	Jail Regulation, Inspections, and Investigations			
43	(39905).....	\$777,916	\$834,623	
44	Human Resources Services (39914).....	\$10,958,078	\$10,958,078	
45	Planning and Evaluation Services (39916).....	\$2,192,152	\$1,692,152	
46	Procurement and Distribution Services (39918).....	\$16,665,022	\$16,665,022	
47	Training Academy (39929).....	\$10,801,318	\$10,801,318	
48	Offender Classification and Time Computation			
49	Services (39930).....	\$9,105,514	\$9,105,514	
50	Fund Sources: General.....	\$171,991,941	\$182,566,099	
51		\$171,491,941	\$173,630,450	
52	Special.....	\$10,184,984	\$7,184,984	
53	Dedicated Special Revenue.....	\$150,000	\$150,000	
54	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
55	A.1. Any plan to modernize and integrate the automated systems of the Department of			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Corrections shall be based on developing the integrated system in phases, or modules.				
2	Furthermore, any such integrated system shall be designed to provide the department the data				
3	needed to evaluate its programs, including that data needed to measure recidivism.				
4	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
5	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
6	maintaining and enhancing the offender management system.				
7	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
8	nongeneral funds to be used for installation and operating expenses of the telemedicine				
9	program operated by the Department of Corrections. The source of the funds is revenue from				
10	inmate fees collected for medical services.				
11	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
12	from nongeneral funds to be used by the Department of Corrections for the operations of its				
13	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
14	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
15	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
16	institutions within the Department of Corrections for work not related to a capital project and				
17	(ii) agencies without the Department of Corrections for work performed for those agencies.				
18	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
19	Department of Corrections, shall receive offenders into the state correctional system from				
20	local and regional jails at such time as he determines that sufficient, secure and appropriate				
21	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
22	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
23	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
24	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
25	and the Department of Planning and Budget on the number of inmates housed in the state				
26	correctional system, the number of inmate beds available, and the number of offenders housed				
27	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
28	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
29	placed, erected or constructed on, or removed or demolished from the property of the				
30	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
31	subject to review and approval by the Art and Architectural Review Board as contemplated by				
32	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
33	facility that is not a secure correctional facility or a structure located on the property of a				
34	secure correctional facility, then the Department of Corrections shall submit that structure to				
35	the Art and Architectural Review Board for review and approval by that board. Such other				
36	structures could include probation and parole district offices or regional offices.				
37	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
38	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
39	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
40	construction of water capacity and service line(s) adequate to serve the needs of the				
41	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
42	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
43	improvements necessary to serve the facilities, including an eight-inch water service line, and				
44	including engineering and land/easement acquisition costs, shall be paid by the				
45	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
46	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
47	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
48	twelve inches, in order to accommodate planned county needs.				
49	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
50	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
51	any county, city, or town.				
52	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
53	work with the Virginia Community College System and its workforce development programs				
54	and services to provide fidelity bonds to those offenders released from jails or state				
55	correctional centers who are required to provide fidelity bonds as a condition of employment.				
56	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to pay the costs of this activity.			
2	I. In the event the Department of Corrections closes a correctional facility for which it has			
3	entered into an agreement with any locality to pay a proportionate share of the debt service			
4	for the establishment of utilities to serve the facility, the department shall continue to pay			
5	its agreed upon share of the debt service, subject to the schedule previously agreed upon.			
6	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000			
7	the second year from the general fund for the costs of security technology and hardware			
8	for the inmate telephone system.			
9	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
10	year from the general fund shall be used to present seminars on overcoming obstacles to			
11	re-entry and to promote family integration in the correctional centers designated for			
12	intensive re-entry programs. The department shall submit a report by October 15 of each			
13	year to the chairmen of the House Appropriations and Senate Finance Committees, the			
14	Secretary of Public Safety and Homeland Security, and the Department of Planning and			
15	Budget on the use of this funding.			
16	L. Included in the appropriation for this Item is \$370,125 the first year and \$426,832 the			
17	second year from the general fund and four positions to assist the Board of Corrections in			
18	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review			
19	deaths of inmates in local correctional facilities.			
20	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
21	Assembly, the Director, Department of Corrections, shall implement the recommendations			
22	relating to the Department of Corrections made by the Department of Medical Assistance			
23	Services in its November 30, 2017 report on streamlining the Medicaid application and			
24	enrollment process for incarcerated individuals.			
25	2. For the purpose of implementing these recommendations, included in the appropriation			
26	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,			
27	and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two			
28	positions.			
29	N. By September 1 of each year, the Department of Corrections shall remit data to the			
30	Director of the Department of Planning and Budget and the Chairmen of the House			
31	Appropriations and Senate Finance Committees regarding medical treatment provided to			
32	offenders at each facility. The data shall include, as a proportion of average daily			
33	population at each facility, the levels of inmates who received care, including: the specific			
34	proportions of inmates from each facility who were treated as inpatients, the specific			
35	proportion of inmates from each facility who were treated as outpatients, data on			
36	prescription drug administration, and the proportion of inmates from each facility who			
37	received other discrete services. When negotiating contracts with healthcare vendors, the			
38	Department of Corrections shall include the reporting of data required under this			
39	paragraph as a requirement within the contract.			
40	O. The Department of Corrections is authorized to purchase from the Town of Craigsville			
41	approximately 122 acres, more or less, located adjacent to the Augusta Correctional			
42	Center. In consideration for this acreage, the Department will provide wastewater			
43	treatment services to the Town at no cost for a period adequate to equal the value of the			
44	property conveyed. The value of the property shall be established by averaging the value			
45	of one appraisal provided by the Department of Corrections and one by the Town of			
46	Craigsville.			
47	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
48	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
49	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
50	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives			
51	of Clarke County to promote the use of the land for economic development purposes. The			
52	VIP shall enter into a memorandum-of-understanding with Clarke County on the			
53	development and execution of mutually advantageous economic development proposals.			
54	Q. Included within the appropriation for this item is <del>\$10,807,975</del> \$7,281,666 the first year			

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and <del>\$16,217,315</del> \$7,281,666 the second year from the general fund and \$7,592,004 the first			
2	year and \$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for			
3	implementation of an electronic health records system in all facilities.			
4	R. The Department of Corrections shall evaluate and determine the costs for assuming state			
5	management of Lawrenceville Correctional Center at the end of the current contract and			
6	report on its findings to the Chairs of the House Appropriations and Senate Finance and			
7	Appropriations Committees by October 15, 2020. The report shall include an implementation			
8	timeline for transitioning from private management to state agency management and propose			
9	a structure and cost estimate for the delivery of healthcare services to offenders housed in the			
10	facility.			
11	S. Out of this appropriation, \$370,125 the first year and \$426,832 the second year from the			
12	general fund is provided for four full-time jail death investigators for the Board of			
13	Corrections.			
14	<del>T. Out of this appropriation, \$500,000 the first year from the general fund is provided to</del>			
15	<del>contract with third parties for an evaluation of the Department of Corrections' medical</del>			
16	<del>services delivery model that may include best practices in correctional healthcare, quality</del>			
17	<del>management, and other innovative strategies in creating a more efficient system of providing</del>			
18	<del>cost effective and quality healthcare. The department shall provide an update with any</del>			
19	<del>findings or recommendations to the Chairs of the House Appropriations and Senate Finance</del>			
20	<del>and Appropriations Committees by December 1, 2020.</del>			
21	U. The Department of Corrections shall evaluate options to increase programs that increase			
22	hours of exposure to mental health or behavioral health counseling, spiritual counseling, and			
23	or recreation, for persons in restrictive housing and report its findings to the Chairs of the			
24	House Appropriations and Senate Finance and Appropriations Committees by January 1,			
25	2021.			
26	V. Included in the appropriation for this Item is \$1,100,000 the first year from the general			
27	fund for the estimated net increase in the operating cost of adult correctional facilities			
28	resulting from the enactment of sentencing legislation as listed below. This amount shall be			
29	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
30	Virginia.			
31	1. House Bill 2 and Senate Bill 70 -- \$50,000			
32	2. House Bill 4 and Senate Bill 36 -- \$50,000			
33	3. House Bill 123 and Senate Bill 838 -- \$50,000			
34	4. House Bill 253 -- \$50,000			
35	5. House Bill 298 and Senate Bill 724 -- \$50,000			
36	6. House Bill 557 -- \$50,000			
37	7. House Bill 618 -- \$50,000			
38	8. House Bill 623 -- \$50,000			
39	9. House Bill 666 -- \$50,000			
40	10. House Bill 674 and Senate Bill 240 -- \$50,000			
41	11. House Bill 1004 and Senate Bill 479 -- \$50,000			
42	12. House Bill 1211 -- \$50,000			
43	13. House Bill 1414 and Senate Bill 890 -- \$50,000			
44	14. House Bill 1524 -- \$50,000			
45	15. House Bill 1553 -- \$50,000			
46	16. Senate Bill 14 -- \$50,000			

ITEM 402.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	17. Senate Bill 42 -- \$50,000					
2	18. Senate Bill 64 -- \$50,000					
3	19. Senate Bill 439 -- \$50,000					
4	20. House Bill 5045 and Senate Bill 5030 -- \$50,000					
5	21. House Bill 5049 -- \$50,000					
6	22. House Bill 5098 -- \$50,000					
7	W.1. Notwithstanding any other provision of law, upon the declaration by the Governor of					
8	a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a					
9	communicable disease of public health threat as defined in § 44-146.16 of the Code of					
10	Virginia, the Director shall, during the duration of the declared emergency, have the					
11	authority to (i) discharge from incarceration or (ii) place into a lower level of supervision,					
12	including probation supervision, home electronic incarceration, or other forms of					
13	community corrections, any prisoner committed to the Department who has less than one					
14	year of his sentence remaining to be served prior to his scheduled release if the Director					
15	determines that (a) any such discharge or placement during the declared emergency will					
16	assist in maintaining the health, safety, and welfare of any prisoner discharged or placed					
17	or the prisoners remaining in state correctional facilities and (b) any such discharge or					
18	placement is compatible with the interests of society and public safety.					
19	2. The provisions of this section shall not apply to a prisoner convicted of a Class 1 felony					
20	or a sexually violent offense as defined in § 37.2-900 of the Code of Virginia.					
21	3. The Director shall develop procedures for implementing the provisions of this section					
22	which shall include provisions addressing reentry planning in accordance with § 53.1-32.2					
23	of the Code of Virginia. To the extent practicable, the Director shall comply with all					
24	provisions of the Virginia Code relating to providing notice of a prisoner's discharge;					
25	however, any failure to comply with such notice provisions shall not affect the Director's					
26	authority to discharge a prisoner pursuant to this section.					
27	4. The provisions of this section shall expire on July 1, 2021.					
28	X. Included in the appropriation for this item is \$1,304,753 in the first year <i>and twelve</i>					
29	<i>positions</i> and \$4,486,555 in the second year and <del>twelve</del> 86 positions from the general fund					
30	for the Department to implement the time computation provisions of House Bill 5148 and					
31	Senate Bill 5034 of the 2020 Special Session I.					
32	402.10 Omitted.					
33	Total for Department of Corrections.....			<b>\$1,393,062,967</b>	<b>\$1,408,025,671</b>	
34				<b>\$1,382,370,211</b>	<b>\$1,401,923,206</b>	
35	General Fund Positions.....	<del>12,343.00</del>	<del>12,343.00</del>			
36		12,344.00	12,437.00			
37	Nongeneral Fund Positions.....	233.50	233.50			
38	Position Level.....	<del>12,576.50</del>	<del>12,576.50</del>			
39		12,577.50	12,670.50			
40	Fund Sources: General.....	<del>\$1,322,633,291</del>	<del>\$1,340,595,995</del>			
41		\$1,311,715,535	\$1,334,268,530			
42	Special.....	<del>\$65,859,284</del>	<del>\$62,859,284</del>			
43		\$66,084,284	\$63,084,284			
44	Dedicated Special Revenue.....	\$2,739,074	\$2,739,074			
45	Federal Trust.....	\$1,831,318	\$1,831,318			
46	<b>§ 1-113. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>					
47	403. Criminal Justice Training and Standards (30300)....			\$6,205,778	\$5,817,209	
48	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994			
49	Standards and Training (30304).....	\$2,412,673	\$1,473,254			

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Criminal Justice Academy Inspections and Audit				
2	Services (30307).....	\$850,111	\$1,400,961		
3	Fund Sources: General.....	\$5,954,043	\$5,565,474		
4	Special.....	\$251,735	\$251,735		
5	Authority: Title 9.1, Chapter 1, Code of Virginia.				
6	A. The Director of the Department of Criminal Justice Services (the Director) and the Board				
7	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,				
8	review all of the compulsory minimum training standards which are applicable to law-				
9	enforcement officers and update them as needed. The Director and the Board shall ensure that				
10	the training standards appropriately educate law-enforcement officers in the areas of mental				
11	health, community policing, and serving individuals who are disabled. The updated				
12	compulsory minimum training standards shall, where appropriate, include consideration of,				
13	but not be limited to, the recommendations of the President's Task Force on 21st Century				
14	Policing. The Director shall identify current resources available to officers in dealing with				
15	situations related to mental health and identify what resources are needed. Any updates to the				
16	compulsory minimum training standards shall be completed by June 30, 2022, and shall be				
17	reported to the Chairmen of the House Committees on Militia, Police, and Public Safety,				
18	Courts of Justice, and Appropriations, and to the Chairmen of the Senate Committees for				
19	Courts of Justice and Finance.				
20	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000				
21	the second year from the general fund for the Department to provide annual trainings on				
22	active shooter scenarios to school and community personnel.				
23	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630				
24	the second year from the general fund for oversight and management of the school resource				
25	officer and school security officer certification and training programs, the provision of basic				
26	training courses for school resource officers and school personnel, and development and				
27	update Virginia-specific training resources for school resource officers and school security				
28	officers.				
29	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
30	\$595,630 the second year from the general fund for the purpose of expanding training				
31	provided to members of threat assessment teams.				
32	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000				
33	the second year from the general fund for the development of a case management tool for use				
34	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019				
35	Session of the General Assembly.				
36	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890				
37	the second year from the general fund to enhance school safety training provided to Virginia				
38	school personnel, to include hosting live trainings and conferences, developing online training				
39	and curricula, and developing Virginia-specific school safety resources.				
40	F. Included in the appropriation for this item is \$124,848 the first year and \$249,695 the				
41	second year from the general fund and two positions to support proposed legislation in the				
42	2020 Special Session I of the General Assembly related to the decertification of law-				
43	enforcement officers.				
44	G. Included in the appropriation for this item is \$56,895 the first year and \$113,790 the				
45	second year from the general fund and one position to support proposed legislation in the				
46	2020 Special Session I of the General Assembly related to the expansion of the decertification				
47	process of law-enforcement personnel.				
48	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second				
49	year from the general fund to support proposed legislation in the 2020 Special Session I of the				
50	General Assembly related to the development of a statewide officer database for purposes of				
51	sharing information between law-enforcement agencies.				
52	I. Included in the appropriation for this item is \$1,363,561 the first year and \$727,122 the				
53	second year from the general fund and six positions to support proposed legislation in the				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2020 Special Session I of the General Assembly to establish statewide mandatory				
2	minimum training standards for law-enforcement training academies. The funding in the				
3	first year under this paragraph includes \$1.0 million for the Department to contract with a				
4	third party to develop curriculum and training standards required by the provisions of				
5	House Bill 5109 and Senate Bill 5030 of the 2020 Special Session I.				
6	J. Included within the appropriation for this item is \$66,127 in the first year and \$132, 254				
7	in the second year from the general fund and one position to support a data analyst to				
8	analyze data from the Community Policing Database.				
9	404. Criminal Justice Research, Planning and				
10	Coordination (30500).....			\$929,766	\$990,968
11	Criminal Justice Research, Statistics, Evaluation,				
12	and Information Services (30504).....	\$929,766	\$990,968		
13	Fund Sources: General.....	\$929,766	\$990,968		
14	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
15	A. Included in the amounts appropriated for this item is \$400,000 the first year and				
16	\$400,000 the second year from the general fund for the ongoing costs of conducting the				
17	School Climate Survey.				
18	B. Included in the appropriation for this item is \$145,000 the first year and \$145,000 the				
19	second year from the general fund for the sex trafficking response coordination activities				
20	of the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of				
21	the 2019 Session of the General Assembly.				
22	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from				
23	the general fund is provided to establish the Virginia sexual assault forensic examiner				
24	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session				
25	of the General Assembly.				
26	D. Included in the appropriation for this item is \$61,203 the first year and \$122,405 the				
27	second year and one position from the general fund for the Department to hire a program				
28	manager for the Mental Health Awareness Response and Community Understanding				
29	Services Alert System.				
30	405. Asset Forfeiture and Seizure Fund Management				
31	and Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
32	Coordination of Asset Seizure and Forfeiture				
33	Activities (30602).....	\$6,226,895	\$6,226,895		
34	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
35	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
36	406. Financial Assistance for Administration of Justice				
37	Services (39000).....			\$154,034,849	\$148,587,958
38				\$150,634,849	\$148,337,958
39	Criminal Justice Assistance Grants (39002).....	\$145,022,430	\$139,270,230		
40		\$141,622,430	\$139,020,230		
41	Criminal Justice Grants Fiscal Management				
42	Services (39003).....	\$685,074	\$741,969		
43	Criminal Justice Policy and Program Services				
44	(39004).....	\$8,327,345	\$8,575,759		
45	Fund Sources: General.....	\$60,124,275	\$50,677,384		
46		\$56,724,275	\$50,427,384		
47	Special.....	\$6,624	\$6,624		
48	Trust and Agency.....	\$4,298,130	\$4,298,130		
49	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
50	Federal Trust.....	\$76,000,000	\$80,000,000		
51	Authority: Title 9.1, Chapter 1, Code of Virginia.				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated			
2	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of			
3	1968, as amended. Of these amounts, ten percent is available for administration, and the			
4	remainder is available for grants to state agencies and local units of government. The			
5	remaining federal funds are to be passed through as grants to localities, with a required 25			
6	percent local match. Also included in this appropriation is \$452,128 the first year and			
7	\$452,128 the second year from the general fund for the required matching funds for state			
8	agencies.			
9	2. The Department of Criminal Justice Services shall provide a summary report on federal			
10	anti-crime and related grants which will require state general funds for matching purposes			
11	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the			
12	purpose of the grant, and the amount of federal and state funds recommended, organized by			
13	topical area and fiscal period. The report shall indicate whether each grant represents a new			
14	program or a renewal of an existing grant. Copies of this report shall be provided to the			
15	Chairmen of the Senate Finance and House Appropriations Committees and the Director,			
16	Department of Planning and Budget by January 1 of each year.			
17	B. The Department of Criminal Justice Services is authorized to make grants and provide			
18	technical assistance out of this appropriation to state agencies, local governments, regional,			
19	and nonprofit organizations for the establishment and operation of programs for the following			
20	purposes and up to the amounts specified:			
21	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and			
22	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first year			
23	and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice			
24	Services Board shall adopt such rules as may reasonably be required for the distribution of			
25	funds and for the establishment, operation and service boundaries of state-supported regional			
26	criminal justice training academies.			
27	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §			
28	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the			
29	establishment of any new criminal justice training academy from July 1, 2020, through June			
30	30, 2022.			
31	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may			
32	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,			
33	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,			
34	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick			
35	County Emergency Communications Center, to be established and operated consistent with a			
36	written agreement, provided to the Board, between the local governing bodies, chief executive			
37	officers, and chief law enforcement officers of the aforementioned localities, and the			
38	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to			
39	receive state funding in a manner consistent with the currently existing regional criminal			
40	justice training academies. However, no current existing regional criminal justice training			
41	academy other than the Rappahannock Regional Criminal Justice			
42	Academy will receive less funding as a result of the creation of the new regional academy.			
43	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second			
44	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second			
45	year from the general fund. The Department of Criminal Justice Services shall provide a			
46	report on the current and projected status of federal, state and local funding for victim-witness			
47	programs supported by the Fund. Copies of the report shall be provided annually to the			
48	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,			
49	and the Chairmen of the Senate Finance and House Appropriations Committees by October			
50	16 of each year.			
51	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
52	\$1,615,000 the second year from the general fund.			
53	b. In the event that the federal government reduces or removes support for the CASA			
54	programs, the Governor is authorized to provide offsetting funding for those impacted			
55	programs out of the unappropriated balances in this Act.			



ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year				
2	from the dedicated special revenue fund to provide grants to local programs and				
3	prosecutors that provide services to victims of domestic violence.				
4	5. Pre and Post-Incarceration Services (PAPIS), <del>\$3,286,144</del> \$2,786,144 the first year and				
5	\$3,286,144 the second year from general fund to support pre and post incarceration				
6	professional services and guidance that increase the opportunity for, and the likelihood of,				
7	successful reintegration into the community by adult offenders upon release from prisons				
8	and jails.				
9	6. To the Department of Behavioral Health and Developmental Services for the following				
10	activities and programs: (i) a partnership program between a local community services				
11	board and the district probation and parole office for a jail diversion program; (ii) forensic				
12	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
13	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
14	7. To the Department of Corrections for the following activities and programs: (i)				
15	community residential re-entry programs for female offenders; (ii) establishment of a pilot				
16	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
17	offenders would be housed in a local or regional jail, rather than a prison or other state				
18	correctional facility, with rehabilitative services provided by the jail.				
19	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
20	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				
21	may be available to provide assistance to low income and previously incarcerated persons				
22	to restore their driving privileges so they can drive to work and keep a job.				
23	9. For model addiction recovery programs administered in local or regional jails, \$153,600				
24	the first year and \$153,600 the second year from the general fund. The Department of				
25	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of				
26	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in				
27	consultation with the Department of Behavioral Health and Developmental Services.				
28	C.1. Out of this appropriation, <del>\$27,690,378</del> \$26,540,378 the first year and \$27,690,378 the				
29	second year from the general fund is authorized to make discretionary grants and to				
30	provide technical assistance to cities, counties or combinations thereof to develop,				
31	implement, operate and evaluate programs, services and facilities established pursuant to				
32	the Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-				
33	173 through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2				
34	through 19.2-152.7, Code of Virginia). Out of these amounts, the Director, Department of				
35	Criminal Justice Services, is authorized to expend no more than five percent per year for				
36	state administration of these programs.				
37	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
38	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
39	Commission, shall conduct information and training sessions for judges and other judicial				
40	officials on the programs, services and facilities available through the Pretrial Services Act				
41	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
42	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
43	the general fund is provided for Comprehensive Community Corrections and Pretrial				
44	Services Programs for localities that belong to the Central Virginia Regional Jail				
45	Authority. These amounts are seventy-five percent of the costs projected in the				
46	community-based corrections plan submitted by the Authority. The localities shall provide				
47	the remaining twenty-five percent as a condition of receiving these funds.				
48	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
49	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
50	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
51	These amounts are seventy-five percent of the costs projected in the community-based				
52	corrections plan submitted by the Authority. The localities shall provide the remaining				
53	twenty-five percent as a condition of receiving these funds.				
54	E. In the event the federal government should make available additional funds pursuant to				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Violence Against Women Act, the department shall set aside 33 percent of such funds for				
2	competitive grants to programs providing services to domestic violence and sexual assault				
3	victims.				
4	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year from				
5	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
6	federal funds as are available shall be deposited to the School Resource Officer Incentive				
7	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
8	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877				
9	the first year and \$410,877 the second year from the School Resource Officer Incentive				
10	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of				
11	Virginia.				
12	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
13	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide				
14	administration of the Drug Abuse Resistance Education (DARE) program.				
15	3. Subject to the development of criteria for the distribution of grants from the fund, including				
16	procedures for the application process and the determination of the actual amount of any grant				
17	issued by the department, the department shall award grants to either local law-enforcement				
18	agencies, where such local law-enforcement agencies and local school boards have				
19	established a collaborative agreement for the employment of school resource officers, as such				
20	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource				
21	officers, or to local school divisions for the employment of school security officers, as such				
22	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security				
23	officers in any public school. The application process shall provide for the selection of either				
24	school resource officers, school security officers, or both by localities. The department shall				
25	give priority to localities requesting school resource officers, school security officers, or both				
26	where no such personnel are currently in place. Localities shall match these funds based on				
27	the composite index of local ability-to-pay.				
28	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from				
29	the general fund for the implementation of a model critical incident response training program				
30	for public school personnel and others providing services to public schools, and the				
31	maintenance of a model policy for the establishment of threat assessment teams for each				
32	public school, including procedures for the assessment of and intervention with students				
33	whose behavior poses a threat to the safety of public school staff or other students.				
34	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254				
35	the second year from the general fund for the purposes of collection and analysis of data				
36	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the				
37	General Assembly.				
38	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and				
39	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis				
40	centers (SACCs) and domestic violence programs to provide core and comprehensive services				
41	to victims of sexual and domestic violence, including ensuring such services are available and				
42	accessible to victims of sexual assault and dating violence committed against college students				
43	on- and off-campus.				
44	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and \$2,658,420				
45	the second year from nongeneral funds is provided, to be distributed as follows: for the				
46	Southern Virginia Internet Crimes Against Children Task Force, \$1,450,000 the first year and				
47	\$1,450,000 the second year; and, for the creation of a grant program to law enforcement				
48	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and				
49	\$1,208,420 the second year.				
50	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
51	Forces shall each provide an annual report, in a format specified by the Department of				
52	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
53	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the				
54	Chairmen of the Senate Finance and House Appropriations Committees, and Director,				
55	Department of Planning and Budget prior to the distribution of these funds each year.				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Subject to compliance with the reports and distribution thereof as required in paragraph				
2	2 above, the Governor shall allocate all additional funding, not to exceed actual				
3	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-				
4	275.12, Code of Virginia.				
5	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the				
6	second year from the general fund is provided for training to local law enforcement to aid				
7	in their identifying and interacting with individuals suffering from Alzheimer's and/or				
8	dementia.				
9	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000				
10	the second year from the general fund to continue the pilot programs authorized in Item				
11	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded				
12	beyond those participating in the pilot program the first year.				
13	2. The funding provided to each pilot site shall supplement, not supplant, existing local				
14	spending on these services. Distribution of grant amounts shall be made quarterly pursuant				
15	to the conditions of paragraph J.3. of this item.				
16	3. The Department shall collect on a quarterly basis qualitative and quantitative data of				
17	pilot site performance, to include: (i) mental health screenings and assessments provided				
18	to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail				
19	safety incidents involving inmates and jail staff, (iv) the provision of appropriate services				
20	after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after				
21	release following a positive identification for mental health disorders in jail or the receipt				
22	of mental health treatment within the facility. The Department shall provide a report on its				
23	findings to the Chairmen of the House Appropriations and Senate Finance Committees no				
24	later than October 15th each year.				
25	4. The department is authorized to expend up to \$125,000 per year out of the amounts				
26	allocated in Paragraph J.1. of this item for costs related to the administration of the jail				
27	mental health pilot program.				
28	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the				
29	second year from the general fund for the Department of Criminal Justice Services to				
30	make competitive grants to nonprofit organizations to support services for law				
31	enforcement, including post critical incident seminars and peer-supported critical incident				
32	stress management programs to promote officer safety and wellness, under guidelines to				
33	be established by the Department. The Department shall evaluate the effectiveness of the				
34	program and report on its findings to the Secretary of Public Safety and Homeland				
35	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
36	House Appropriations and Senate Finance Committees by July 1, 2022.				
37	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in				
38	the second year from the general fund for the Virginia Beach Correctional Center for the				
39	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the				
40	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.				
41	The program consists of diversion, screening, assessment, treatment, and re-entry services				
42	for all incarcerated individuals with an active mental illness or substance use disorder				
43	diagnosis.				
44	M. Included in this appropriation for this item, \$2,645,244 the first year and \$193,658 the				
45	second year from the general fund and two positions for the Department of Criminal				
46	Justice Services to make competitive grants to five localities to support evidence-based				
47	gun violence intervention and prevention initiatives. The Department shall evaluate the				
48	implementation and effectiveness of the programs in each locality that received the award,				
49	and provide a report that details the amount awarded, its findings and recommendations to				
50	the Governor, Secretary of Public Safety and Homeland Security, Director of the				
51	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
52	the Senate Finance Committees by November 1, 2021. The funding provided to each				
53	locality shall supplement, not supplant, existing local spending on these services.				
54	N. Out of the appropriation in this item, <del>\$1,500,000</del> the first year and \$1,500,000 the				
55	second year from the general fund is allocated for the Department of Criminal Justices				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services to make competitive grants to localities to combat hate crimes, including but not			
2	limited to target hardening activities, contractual security services, critical technology			
3	infrastructure, cybersecurity resilience activates, monitoring, inspection and screening			
4	systems; security-related training for employed or volunteer security staff; and terrorism			
5	awareness training for employees. The funds appropriated in this item shall be distributed to			
6	localities that have established a partnership program with institutions or nonprofit			
7	organizations that have been targets of or are at risk of being targeted for hate crimes. The			
8	Department shall establish grant guidelines to implement these provisions and shall provide a			
9	biennial or annual request for funding from localities, based on the guidelines. For each grant			
10	requested, the application shall document the need for the grant, goals, and budget			
11	expenditure of these funds and any other sources that may be committed by localities,			
12	institutions or nonprofit organizations. Funding provided in this item shall not be used to			
13	supplant the funding provided by localities to combat hate crimes.			
14	O.1. The Department of Criminal Justice Services shall review the feasibility and costs to the			
15	Commonwealth and localities for the implementation of a pilot program, operated in			
16	partnership with one or more participating localities identified by the department, to assess the			
17	operation of a uniform reporting mechanism for appropriate criminal justice agencies, as			
18	identified in § 9.1-101, Code of Virginia, to collect data relating to bail determinations made			
19	by judicial officers conducting hearings pursuant to § 19.2-80, § 19.2-120, or § 19.2-124 of			
20	the Code of Virginia, in order to facilitate the purpose of Article 1 (§ 19.2-119 et seq.) of			
21	Chapter 9 of Title 19.2 of the Code of Virginia.			
22	2. As part of its review, the department shall identify the methods, feasibility and costs			
23	associated with collecting, at minimum, the following information from localities			
24	participating in the pilot program: (i) the hearing date of any hearing conducted pursuant to §			
25	19.2-80, § 19.2-120, or § 19.2-124 of the Code of Virginia and the date any individual is			
26	admitted to bail; (ii) information about the individual, including the individual's year of birth,			
27	race, ethnicity, gender, primary language, and residential zip code; (iii) the determination of			
28	the individual's indigency pursuant to § 19.2-159 of the Code of Virginia; (iv) information			
29	related to the individual's charges, including the number of charges; the most serious offense			
30	the individual is charged with; the code section for such offense; the general description of			
31	such offense; whether such offense is a felony, misdemeanor, civil infraction, or other type of			
32	offense; and the specific classification of any felony or misdemeanor offense; (v) if the			
33	individual is admitted to bail, information related to the conditions of bail and the bond,			
34	including whether the bond was secured or unsecured; all monetary amounts set on the bond,			
35	including amounts set on both secured and unsecured bonds; any initial nonmonetary			
36	conditions of release imposed; any subsequent modifications; and whether the individual			
37	utilized the services of a bail bondsman; (vi) if the individual is not admitted to bail, the			
38	reason for the denial; (vii) any outstanding arrest warrants or other bars to release from any			
39	other jurisdiction; (viii) any revocation of bail due to a violation of such individual's			
40	conditions of release, failure to appear for a court hearing, or the commission of a new offense			
41	by such individual; (ix) the date the individual is sentenced to an active term of incarceration			
42	and the date such individual begins serving such active term; (x) all dates the individual is			
43	released or discharged from custody, including release upon satisfaction of the terms of any			
44	recognizance, release upon the disposition of any charges, or release upon completion of any			
45	active sentence; (xi) the reason for any release or discharge from custody, including whether			
46	the individual posted a bond, was released on a recognizance, or was released under terms of			
47	supervision, or whether there was a disposition of the charges that resulted in release of the			
48	individual. If the reason for release is due to a court order or a disposition of the charges			
49	resulting in release, the data collected shall include the specific reason for release, including			
50	the nature of the court order or, if there was a conviction, the particular sentence imposed. The			
51	data shall also include a list of definitions of any terms used by the locality to indicate reasons			
52	for release or discharge; and (xii) the average cost for housing the individual in the local			
53	correctional facility, as defined in § 53.1-1, Code of Virginia, for one night. Collected data			
54	shall be disaggregated by individual, and for each individual case, an anonymous unique			
55	identifier shall be provided.			
56	3. The department shall provide its findings and recommendations to the Chairs of the House			
57	Appropriations, House Courts of Justice, Senate Finance and Appropriations, and Senate			
58	Judiciary Committees no later than October 15, 2020.			
59	P. Out of this appropriation, \$500,000 the first year from the general fund is provided for the			

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Criminal Justice Services to award grants to localities for training related to				
2	enforcement of the removal of firearms based on substantial risk protective orders.				
3	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
4	the general fund shall be provided for the Department of Criminal Justice Services to				
5	contract with Ayuda to provide immigrants legal, social, and language services for low-				
6	income victims of crime, including victims of domestic violence, sexual assault, human				
7	trafficking and child abuse, abandonment, and neglect. The services provided shall include				
8	case management, emergency client assistance, and mental health services in the preferred				
9	language of clients.				
10	R. Out of this appropriation, \$150,000 the first year from the general fund is provided for				
11	community assessments for youth and gang violence prevention initiatives in Hampton,				
12	Newport News, Norfolk, Richmond, Roanoke, and Petersburg.				
13	S.1. Included within the appropriation for this item is \$6,402,200 in the first year from the				
14	general fund for the Department to make one-time grants to law enforcement agencies				
15	located in the Commonwealth employing law enforcement officers with primary law				
16	enforcement duties, including but not limited to state agencies, local agencies, and				
17	colleges and universities, for the purpose of purchasing, operating, and maintaining body-				
18	worn camera systems. Qualified uses for grant funds shall include one-time costs				
19	associated with such body-worn camera systems, to include equipment, data storage, and				
20	technology costs, and other one-time costs associated with the purchase, operation, and				
21	maintenance of body-worn camera systems, as determined to be eligible by the				
22	Department.				
23	2. The funding in this paragraph also includes \$56,895 in the first year and \$113,790 in the				
24	second year from the general fund for a coordinator position to manage the Body Worn				
25	Camera Grant.				
26	3. Any distributions made to a local law enforcement agency under this paragraph shall				
27	require a 50 percent match from local fund sources.				
28	4. The Department shall report on the distributions made under the Grant to the Chairs of				
29	the House Appropriations and the Senate Finance and Appropriations Committees by				
30	September 30, 2021. The report shall include information on distributions made by				
31	agency, description and amount of equipment purchased per agency, and any balances				
32	remaining from this funding.				
33	407. Regulation of Professions and Occupations				
34	(56000).....			\$3,662,569	\$3,662,569
35	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
36	Licensure, Certification, and Registration of				
37	Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
38	Enforcement of Licensing, Regulating and				
39	Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
40	Fund Sources: Special.....	\$3,662,569	\$3,662,569		
41	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
42	of Virginia.				
43	408. Financial Assistance to Localities - General				
44	(72800).....			\$207,858,483	\$200,374,655
45				\$199,229,909	\$191,746,081
46	Financial Assistance to Localities Operating Police				
47	Departments (72813).....	\$207,858,483	\$200,374,655		
48		\$199,229,909	\$191,746,081		
49	Fund Sources: General.....	\$207,858,483	\$200,374,655		
50		\$199,229,909	\$191,746,081		
51	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
52	A. The funds appropriated in this Item shall be distributed to localities with qualifying				
53	police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),				

ITEM 408.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds				
2	shall also be distributed to a city without a qualifying police force that was created by the				
3	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
4	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
5	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
6	<del>\$200,374,655</del> \$191,746,081 the first year and <del>\$200,374,655</del> \$191,746,081 the second year.				
7	The amount to be distributed to such a city created by consolidation shall equal the sum				
8	distributed to the city during the year prior to the effective date of the consolidation, net of				
9	any additional funds allocated by the Compensation Board to the sheriff of the consolidated				
10	city as a result of such consolidation, as adjusted in proportion to the increase or decrease in				
11	the total amount distributed to all localities during the applicable year. Notwithstanding the				
12	provisions of § 9.1-165, Code of Virginia, the amount to be distributed to each locality in each				
13	year shall be proportionate to the amount distributed to that locality in FY 2018.				
14	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
15	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
16	department in operation since the 1980-82 biennium and is therefore eligible for financial				
17	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
18	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
19	police departments be used to fund local public safety services. Funds provided in this item				
20	shall not be used to supplant the funding provided by localities for public safety services.				
21	2. To ensure that state funding provided to localities operating police departments does not				
22	supplant local funding for public safety services, all localities shall annually certify to the				
23	Department of Criminal Justice Services the amount of funding provided by the locality to				
24	support public safety services and that the funding provided in this item was used to				
25	supplement that local funding. This certification shall be provided in such manner and on such				
26	date as determined by the department. The department shall provide this information to the				
27	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
28	following the submission of the local certifications.				
29	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
30	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
31	notification from the Superintendent of State Police that there is reason to believe that crime				
32	data reported by the locality to the Department of State Police in accordance with § 52-28,				
33	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
34	superintendent that the data is accurate, the director shall make reimbursement of withheld				
35	funding due the locality when such corrections are made within the same fiscal year that funds				
36	have been withheld.				
37	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
38	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
39	notification from the Superintendent of State Police that there is reason to believe the police				
40	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
41	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
42	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
43	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
44	the local law enforcement agency comes into compliance.				
45	F. Included in the appropriation for this item is \$7,483,828 in the first year from the general				
46	fund, which shall be distributed by the Department of Criminal Justice Services to local police				
47	departments statewide on December 1, 2020. These funds shall be distributed among the				
48	localities based on the respective percentage shares of the most recent headcount of sworn law				
49	enforcement officers employed by each local police department. These funds shall be used for				
50	the purposes of attracting and retaining the most qualified local police department sworn				
51	personnel and support the costs associated with criminal justice reform.				
52	409.	Administrative and Support Services (39900).....		\$3,314,639	\$3,314,639
53					\$4,018,302
54		General Management and Direction (39901).....	\$928,986	\$928,986	
55		Information Technology Services (39902).....	\$931,700	\$931,700	
56				\$1,423,788	

ITEM 409.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Accounting and Budgeting Services (39903).....	\$1,453,953	\$1,453,953			
2			\$1,665,528			
3	Fund Sources: General.....	\$2,963,666	\$2,963,666			
4			\$3,667,329			
5	Special.....	\$350,973	\$350,973			
6	Authority: Title 9.1, Chapter 1, Code of Virginia.					
7	409.10 Omitted.					
8	Total for Department of Criminal Justice Services...			<b>\$382,232,979</b>	<b>\$368,974,893</b>	
9				<b>\$370,204,405</b>	<b>\$360,799,982</b>	
10	General Fund Positions.....	74.50	74.50			
11			80.50			
12	Nongeneral Fund Positions.....	74.50	74.50			
13			76.50			
14	Position Level.....	149.00	149.00			
15			157.00			
16	Fund Sources: General.....	\$277,830,233	\$260,572,147			
17		\$265,801,659	\$252,397,236			
18	Special.....	\$10,498,796	\$10,498,796			
19	Trust and Agency.....	\$4,298,130	\$4,298,130			
20	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820			
21	Federal Trust.....	\$76,000,000	\$80,000,000			
22	<b>§ 1-114. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>					
23	410. Emergency Preparedness (77500).....			\$29,279,639	\$26,779,639	
24					\$28,699,285	
25	Financial Assistance for Emergency Management					
26	and Response (77501).....	\$20,370,257	\$20,370,257			
27	Emergency Training and Exercises (77502).....	\$3,745,166	\$3,745,166			
28	Emergency Planning Preparedness Assistance					
29	(77503).....	\$2,976,091	\$476,091			
30	Emergency Preparedness and Response (77504).....	\$1,022,611	\$1,022,611			
31			\$2,704,485			
32	Emergency Management Regional Coordination					
33	(77506).....	\$1,165,514	\$1,165,514			
34			\$1,403,286			
35	Fund Sources: General.....	\$4,318,594	\$1,818,594			
36			\$3,738,240			
37	Special.....	\$1,710,335	\$1,710,335			
38	Federal Trust.....	\$23,250,710	\$23,250,710			
39	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-					
40	146.31 through 44-146.40, Code of Virginia.					
41	A. Included within this appropriation is the continuation of \$160,810 the first year and					
42	\$160,810 the second year from the Fire Programs Fund to support the department's					
43	hazardous materials training program.					
44	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year					
45	from the general fund for the Department of Emergency Management to conduct					
46	multidisciplinary training, regional training and exercises related to man-made and natural					
47	disaster preparedness, including training consistent with the National Incident					
48	Management System (NIMS). Training shall involve, but is not to be limited to, local and					
49	state law enforcement, fire services, emergency medical services, public health agencies,					
50	and affected private and nonprofit entities, including colleges and universities. Training					
51	may be conducted with a state, local or federal agency or agencies having the capability or					
52	responsibility to coordinate or assist in emergency preparedness. The agency shall submit					
53	a report detailing the number and types of training and exercises conducted, the costs					

ITEM 410.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	associated with such training and exercises, and challenges and barriers to ensuring that state				
2	and local agencies are ready and able to respond to emergencies and natural disasters. The				
3	report shall be submitted to the Governor, Secretary of Public Safety and Homeland Security,				
4	the Chairmen of the House Appropriations and Senate Finance Committees, and the				
5	Department of Planning and Budget by November 1 of each year.				
6	C.1. The Virginia Department of Emergency Management is directed to identify, review and				
7	maintain a comprehensive list of state owned supplies, equipment, commodities, and other				
8	resources that may be required in the event of state shelter activation and coordinate the use of				
9	such state assets and resources in support of shelter activation.				
10	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all				
11	affected state agencies, shall review all statewide plans related to state shelters, including but				
12	not limited to plans developed by the Department of Social Services, institutions of higher				
13	education, and all other state agencies. The State Coordinator is responsible for ensuring all				
14	plans support a comprehensive and uniform approach to emergency response, are regularly				
15	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.				
16	3. Following receipt of procurement orders from the Department of Social Services, pursuant				
17	to Item 358, paragraph B of this act, the Virginia Department of Emergency Management				
18	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
19	Emergency Operations Plan in support of emergency response and recovery related to state				
20	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
21	managing of resources; and delivery of equipment, goods and services to state activated				
22	shelters. The Department shall perform these logistics functions in coordination with all other				
23	state agencies, local government, federal government, and private sector partners.				
24	D. Out of this appropriation, \$2,500,000 the first year from the general fund shall be				
25	transferred to the Emergency Shelter Upgrade Assistance Fund, created pursuant to Senate				
26	Bill 350 of the 2020 General Assembly, to aid local governments in proactively preparing for				
27	emergency sheltering situations.				
28	<i>E. Out of this appropriation, one-time funding of \$500,000 the second year from the general</i>				
29	<i>fund is provided to upgrade communications cache radios and related equipment used by</i>				
30	<i>local first responders during disasters. The radios and equipment purchased shall be</i>				
31	<i>interoperable with the STARS radio system through a COMLINC patch and meet all</i>				
32	<i>requirements as approved by the Secretary of Public Safety and Homeland Security within the</i>				
33	<i>Statewide Communications Interoperability Plan (SCIP).</i>				
34	<i>F. Out of this appropriation, one-time funding of \$750,000 the second year from the general</i>				
35	<i>fund is provided to upgrade audio-visual equipment in the Emergency Operations Center.</i>				
36	411.	Emergency Response and Recovery (77600).....		\$23,097,805	\$23,097,805
37				\$65,063,392	\$60,028,025
38		Emergency Response and Recovery Services			
39		(77601).....	\$2,798,230	\$2,798,230	
40		Financial Assistance for Emergency Response and			
41		Recovery (77602).....	\$20,189,470	\$20,189,470	
42		Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
43		Disaster Recovery Services (77604).....	\$7,501	\$7,501	
44			\$41,973,088	\$36,937,721	
45		Fund Sources: General.....	\$501,445	\$501,445	
46			\$42,467,032	\$37,431,665	
47		Special.....	\$306,340	\$306,340	
48		Commonwealth Transportation.....	\$1,295,713	\$1,295,713	
49		Federal Trust.....	\$20,994,307	\$20,994,307	
50		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-			
51		146.28(a) Code of Virginia.			
52		A. Subject to authorization by the Governor, the Department of Emergency Management may			
53		employ persons to assist in response and recovery operations for emergencies or disasters			
54		declared either by the President of the United States or by the Governor of Virginia. Such			
55		employees shall be compensated solely with funds authorized by the Governor or the federal			



ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	government for the emergency, disaster, or other specific event for which their			
2	employment was authorized. The Director, Department of Planning and Budget, is			
3	authorized to increase the agency's position level based on the number of positions			
4	approved by the Governor.			
5	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,			
6	may provide the department anticipation loans in such amounts as may be needed to			
7	appropriately reimburse localities and state agencies for costs associated with Emergency			
8	Management Assistance Compact (EMAC) mission assignments. Such loans shall be			
9	based on the reimbursements anticipated under the Emergency Management Assistance			
10	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be			
11	extended for a period longer than twelve months.			
12	C.1. Localities receiving reimbursements from the department for Emergency			
13	Management Assistance Compact (EMAC) mission costs shall reimburse the Department			
14	of Emergency Management for any overpayments within sixty (60) days of written			
15	notification of such overpayment.			
16	2. Overpayment amounts shall be based on the difference between the amount reimbursed			
17	to the locality by the Department of Emergency Management and the amount reimbursed			
18	to the Department of Emergency Management by the state requesting emergency aid			
19	under the Compact.			
20	3. If the locality does not reimburse the Department of Emergency Management the			
21	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to			
22	withhold from any funds to be transferred to the locality the amount overpaid to the			
23	locality and transfer such withheld funds to the Department of Emergency Management.			
24	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance			
25	or his designee may provide the department anticipation loans in such amounts as may be			
26	needed to appropriately reimburse the department for disaster related costs. Such loans			
27	shall be based on the federal reimbursements anticipated in accordance with the Robert T.			
28	Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the			
29	provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve			
30	months, if necessary.			
31	<i>E. Out of this appropriation, \$41,965,587 the first year and \$36,930,220 the second year</i>			
32	<i>from the general fund is provided for coordinating response and recovery efforts related</i>			
33	<i>to the COVID-19 pandemic. Funding shall be used for but is not limited to the pandemic</i>			
34	<i>response purposes listed below:</i>			
35	<i>1. \$31,144,081 the first year and \$27,480,390 the second year is provided for the</i>			
36	<i>purchase, storage, and distribution of personal protective equipment (PPE) to fulfill</i>			
37	<i>requests received through the Virginia Emergency Support Team and the Unified</i>			
38	<i>Command;</i>			
39	<i>2. \$569,833 the first year and \$569,833 the second year is provided for continuing</i>			
40	<i>operations of the Joint Information Center including coordinating disaster</i>			
41	<i>communications in a COVID-19 environment and broadcasting official press conferences;</i>			
42	<i>3. \$8,050,173 the first year and \$6,678,497 the second year is provided for continuing</i>			
43	<i>operations of the Virginia Emergency Operations Center (VEOC) including costs related</i>			
44	<i>to staff augmentation, various consultant services, and supporting virtual operation of the</i>			
45	<i>VEOC; and</i>			
46	<i>4. \$2,201,500 the first year and \$2,201,500 the second year is provided for contracts that</i>			
47	<i>support the Health Equity Work Group as it develops COVID-19 response and recovery</i>			
48	<i>plans focused on diversity, equity and inclusion.</i>			
49	<i>5. The department, with appropriate documentation, may move the funds listed in</i>			
50	<i>subparagraphs 1, 2, 3, and 4 above to any other purpose listed above or for other COVID-</i>			
51	<i>19 pandemic response efforts.</i>			
52	<i>6. The department shall maintain sufficient records and documentation to report the</i>			
53	<i>specific use of these funds. No later than August 15, 2021, the department shall report the</i>			

ITEM 411.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>use of these funds in FY 2021 along with an estimate of the proposed use of the funding</i>				
2	<i>appropriated in FY 2022 and any additional funds that may be required to respond to the</i>				
3	<i>COVID-19 pandemic to the Governor, the Chairperson of the House Appropriations</i>				
4	<i>Committee, the Chairperson of the Senate Finance and Appropriations Committee, and the</i>				
5	<i>Director of the Department of Planning and Budget.</i>				
6	412.	Virginia Emergency Operations Center (77800).....		\$2,508,629	\$2,508,629
7					\$3,508,629
8		Emergency Communications and Warning Point			
9		(77801).....	\$2,508,629	\$2,508,629	\$3,508,629
10					
11		Fund Sources: General.....	\$907,882	\$907,882	
12				\$1,907,882	
13		Special.....	\$775,778	\$775,778	
14		Federal Trust.....	\$824,969	\$824,969	
15		Authority: Title 44 and § 52-47, Code of Virginia.			
16		A. Included within this appropriation is \$424,874 the first year and \$424,874 the second year			
17		from the general fund to support the Integrated Flood Observing and Warning System			
18		(IFLOWS) program.			
19		<i>B.1. Out of this appropriation, \$1,000,000 the second year is provided for evaluating,</i>			
20		<i>upgrading, and maintaining the Integrated Flood Observation and Warning System</i>			
21		<i>(IFLOWS).</i>			
22		<i>2. The State Coordinator of the Department of Emergency Management shall develop a plan</i>			
23		<i>that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of IFLOWS</i>			
24		<i>systems. The Department shall report detailed costs and expenditures for projects that were</i>			
25		<i>prioritized; a phased plan to fund the cost of upgrading, enhancing, and maintaining the</i>			
26		<i>remaining systems, if feasible, giving priority to systems that require immediate replacement,</i>			
27		<i>repairs, and upgrades; and recommendations for offsetting the costs with federal grants and</i>			
28		<i>cost-sharing opportunities with localities that rely on IFLOWS. The report shall be submitted</i>			
29		<i>to the Secretary of Finance, the Director of the Department of Planning and Budget, and the</i>			
30		<i>Chairs of the House Appropriations and Senate Finance Committees no later than November</i>			
31		<i>1, 2021.</i>			
32	413.	Administrative and Support Services (79900).....		\$13,092,545	\$12,630,121
33				\$11,586,785	\$12,058,011
34		General Management and Direction (79901).....	\$4,565,299	\$4,565,299	
35				\$4,803,071	
36		Information Technology Services (79902).....	\$5,612,117	\$5,149,693	
37			\$4,106,357	\$4,106,357	
38		Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652	
39				\$1,808,106	
40		Public Information Services (79919).....	\$324,705	\$324,705	
41		Telecommunications (79930).....	\$1,015,772	\$1,015,772	
42		Fund Sources: General.....	\$5,723,580	\$5,261,156	
43			\$4,217,820	\$4,451,274	
44		Special.....	\$419,481	\$419,481	
45		Commonwealth Transportation.....	\$63,762	\$63,762	
46		Federal Trust.....	\$6,885,722	\$6,885,722	
47				\$7,123,494	
48		Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
49		A.1. By September 1 of each year, the State Coordinator of Emergency Management shall			
50		assess emergencies and disasters that have been authorized sum sufficient funding by the			
51		Governor and provide to the Department of Planning and Budget and the Chairmen of the			
52		House Appropriations and Senate Finance Committees written justification to support			
53		continuing sum sufficient funding longer than one year for a locally declared emergency (or			
54		disaster), three years for a state declared disaster, and five years for a nationally declared			
55		disaster. At the same time, the state coordinator shall identify any disasters that can be closed			

ITEM 413.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	due to fulfillment of the state's obligations.			
2	2. The Department shall report on annual disaster expenditures and contracting. The report			
3	shall at minimum i) specify by event and state agency or locality, the amount spent per			
4	year from the Disaster Recovery Fund separate from any other state, local, federal or			
5	private contributions; ii) identify any Federal Emergency Management Agency (FEMA)			
6	reimbursements received during the previous fiscal year, itemizing for which event such			
7	reimbursements were made; iii) any contracts executed during a disaster and the			
8	expenditures and purposes for which they were executed. The State Coordinator shall			
9	provide the report to the Governor; Director, Department of Planning and Budget; and the			
10	Chairmen of the House Appropriations and Senate Finance Committees by June 30th of			
11	each year.			
12	B.1. Localities and eligible private non-profit organizations that have received cost			
13	reimbursement through state and/or federal assistance programs to support homeland			
14	security and eligible recovery and mitigation projects and initiatives associated with			
15	disaster events, that are subsequently notified that either a portion or all of the funds			
16	provided are to be returned, shall reimburse the Virginia Department of Emergency			
17	Management for such overpayments, including any interest accrued on such funds, within			
18	sixty (60) days of being notified and receiving the request for reimbursement.			
19	2. Overpayment amounts shall be based on the difference between the amount reimbursed			
20	or prepaid to the entity involved by the Department of Emergency Management and the			
21	final amount approved by the granting agency. Localities and eligible private non-profit			
22	organizations shall certify that no interest was earned on overpaid funds if no interest is			
23	included in the remittance.			
24	3. If the entity does not reimburse the Virginia Department of Emergency Management			
25	within 60 days of being notified, the Comptroller is authorized to withhold the amount of			
26	overpayment from any eligible funds to be transferred to the locality or organization and			
27	redirect the funds withheld to the Virginia Department of Emergency Management to			
28	satisfy the outstanding liability.			
29	4. The Department of Emergency Management shall not provide future prepayments to			
30	any locality or eligible private non-profit organization once the Comptroller has been			
31	required to withhold funding.			
32	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second			
33	year from the general fund that shall only be used for costs associated with transforming			
34	the agency's information systems to conform with standards of the Virginia Information			
35	Technologies Agency.			
36	D. Out of this appropriation, \$189,043 the first year and \$189,043 the second year from			
37	the general fund is included for the financing costs of purchasing vehicles through the			
38	state's master equipment lease purchase program. It is the intent that the department			
39	establish a schedule for replacing emergency response vehicles using the master			
40	equipment lease purchase program.			
41	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second			
42	year from the general fund to support regional satellite communications used by the			
43	agency in the event of an emergency.			
44	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year			
45	from the general fund to replace radios for regional coordinators, hazardous materials			
46	officers, disaster response and recovery officers, and other regional staff. The radios shall			
47	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired			
48	through the master equipment lease program.			
49	G. The Department of Emergency Management shall review disasters over the previous			
50	six years for which sum sufficient funding was authorized under Item 55 of this act, and			
51	categorize disasters into general types, such as tornadoes, hurricanes of various categories,			
52	flooding, etc. For local financial assistance authorized under § 44-146.28 of the Code of			
53	Virginia, the report shall also detail the state and local share of spending on those events.			
54	The Department shall propose model executive orders to authorize funding from the sum			

ITEM 413.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	sufficient authority provided in Item 55 of this act for each respective type of disaster event,			
2	based on reasonable state share, in consideration of the data collected pursuant to this			
3	paragraph, to the Governor; Secretary of Finance; Director, Department of Planning and			
4	Budget; and the Chairmen of the House Appropriations and Senate Finance Committees by			
5	September 1, 2020.			
6	<del>H. Out of this appropriation; \$1,505,760 the first year and \$1,043,336 the second year from</del>			
7	<del>the general fund to support migration of emergency-management-related software and</del>			
8	<del>agency-owned servers to a cloud-based environment.</del>			
9	414.	A. All funds transferred to the Department of Emergency Management pursuant to the		
10		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
11		fund account to be used only for Disaster Recovery.		
12		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
13		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
14		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
15		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
16		excess of these estimates shall be deposited to the general fund.		
17	414.10	Information Systems Management and Direction		
18		(71100).....		\$2,755,882
19		Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882
20		Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882
21		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
22		A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the		
23		guidelines and related procedures issued by Department of Emergency Management for		
24		effective management of geographic information systems in the Commonwealth.		
25		2. All state and nonstate agencies identified in paragraph A.1. that have a geographic		
26		information system, shall assist the department by providing any requested information on the		
27		systems including current and planned expenditures and activities, and acquired resources.		
28		3. The State Corporation Commission, the Virginia Employment Commission, the		
29		Department of Game and Inland Fisheries, and other nongeneral fund agencies are		
30		encouraged to use their own fund sources for the acquisition of hardware and development of		
31		data for the spatial data library in the Virginia Geographic Information Network.		
32		B. The Department of Emergency Management, through its Geographic Information Network		
33		Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital		
34		orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping		
35		Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of		
36		the VBMP and appropriate addressing and standardized attribution in collaboration with local		
37		governments. All digital orthophotography, Digital Terrain Models and ancillary data		
38		produced by the VBMP, but not including digital road centerline files, shall be the property of		
39		the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart,		
40		will be responsible for protecting the data through appropriate license agreements and		
41		establishing appropriate terms, conditions, charges and any limitations on use of the data.		
42		VGIN will license the data at no charge (other than media / transfer costs) to Virginia		
43		governmental entities or their agents. Such data shall not be subject to release by such entities		
44		under the Freedom of Information Act or similar laws. VGIN in its discretion may release		
45		certain data by posting to the Internet. Distribution of the data for commercial or private use		
46		or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s)		
47		and shall require payment of a license fee to be determined by VGIN. All fees collected as a		
48		result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7.		
49		Collected fees and grants are hereby appropriated for future data updates or to cover the costs		
50		of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.		
51		C. Funding in this item shall be used to support the efforts of the Virginia Geographic		
52		Information Network which provides for the development and use of spatial data to support		
53		E-911 wireless activities in partnership with Enhanced Emergency Communications Services.		

ITEM 414.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Funding is to be earmarked for major updates of the VBMP and digital road centerline				
2	files.				
3	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
4	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response				
5	Systems Development Technology Services dedicated special revenue shall be used to				
6	support the efforts of the Virginia Geographic Information Network, or its counterpart, for				
7	providing the development and use of spatial data to support E-911 wireless activities in				
8	partnership with Enhanced Emergency Communications Services.				
9	414.20 Emergency Response Systems Development				
10	Technology Services (71200).....			\$22,928,217	\$22,928,217
11					\$23,006,035
12	Emergency Communication Systems Development				
13	Services (71201).....	\$6,951,609	\$6,951,609		
14			\$7,029,427		
15	Financial Assistance to Localities for Enhanced				
16	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
17	Financial Assistance to Service Providers for				
18	Enhanced Emergency Communications Services				
19	(71203).....	\$4,991,968	\$4,991,968		
20	Fund Sources: Dedicated Special Revenue.....	\$22,928,217	\$22,928,217		
21			\$23,006,035		
22	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
23	A.1.a. Out of the amounts for Emergency Communication Systems Development				
24	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special				
25	revenue shall be used for development and deployment of improvements to the statewide				
26	E-911 network.				
27	b. These funds shall remain unallotted until their expenditure has been approved by the				
28	Wireless E-911 Services Board.				
29	2. Out of the amounts for Emergency Communication Systems Development Services,				
30	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue				
31	shall be used for wireless E-911 service costs as determined by the Wireless E-911				
32	Services Board.				
33	B. The operating expenses, administrative costs, and salaries of the employees of the				
34	Public Safety Communications Division shall be paid from the Wireless E-911 Fund				
35	created pursuant to § 56-484.17.				
36	C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to				
37	the 911 Services Board as a temporary cash flow advance. Funds received from the line of				
38	credit shall be used only to support implementation of next generation 911 service and				
39	shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The				
40	request for the line of credit shall be prepared in the formats as approved by the Secretary				
41	of Finance and Secretary of Public Safety and Homeland Security.				
42	2. The Secretary of Finance and Secretary of Public Safety and Homeland Security shall				
43	approve draw downs from this line of credit prior to the expenditure of funds.				
44	D. During next generation 911 service planning and deployment, the 911 Services Board				
45	may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the				
46	provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to §				
47	56-484.17(D), Code of Virginia. The 911 Services Board may establish the process,				
48	criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure				
49	that necessary 911 service and ESInet objectives are achieved.				
50	414.30 Omitted.				
51	Total for Department of Emergency Management....			\$93,662,717	\$90,700,293
52				\$134,122,544	\$130,055,867

ITEM 414.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	45.85	<del>45.85</del>		
2			54.85		
3	Nongeneral Fund Positions.....	133.15	<del>133.15</del>		
4			136.15		
5	Position Level.....	179.00	<del>179.00</del>		
6			191.00		
7	Fund Sources: General.....	<del>\$11,451,501</del>	<del>\$8,489,077</del>		
8		\$51,911,328	\$47,529,061		
9	Special.....	\$3,211,934	\$3,211,934		
10	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
11	Dedicated Special Revenue.....	\$25,684,099	<del>\$25,684,099</del>		
12			\$25,761,917		
13	Federal Trust.....	\$51,955,708	<del>\$51,955,708</del>		
14			\$52,193,480		
15	<b>§ 1-115. DEPARTMENT OF FIRE PROGRAMS (960)</b>				
16	415. Fire Training and Technical Support Services				
17	(74400).....			\$10,290,674	\$10,290,674
18	Fire Services Management and Coordination (74401)				
19		\$4,159,086	\$4,159,086		
20	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
21	Fire Services Training and Professional				
22	Development (74403).....	\$4,114,054	\$4,114,054		
23	Technical Assistance and Consultation Services				
24	(74404).....	\$675,132	\$675,132		
25	Emergency Operational Response Services (74405)...	\$107,073	\$107,073		
26	Public Fire and Life Safety Educational Services				
27	(74406).....	\$933,055	\$933,055		
28	Fund Sources: Special.....	\$10,290,674	\$10,290,674		
29	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
30	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
31	revenue available from the Fire Programs Fund, after making the distributions set out in §				
32	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the				
33	administrative costs of all activities assigned to it by law.				
34	B. Included in the amounts appropriated for this item is \$123,100 the first year and \$123,100				
35	the second year from the Fire Programs Fund to implement a modular training program for				
36	volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the General				
37	Assembly.				
38	416. Financial Assistance for Fire Services Programs				
39	(76400).....			\$33,516,684	\$35,435,644
40	Fire Programs Fund Distribution (76401).....	\$30,191,684	\$32,110,644		
41	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
42	Categorical Grants (76403).....	\$825,000	\$825,000		
43	Fund Sources: Special.....	\$33,266,684	\$35,185,644		
44	Federal Trust.....	\$250,000	\$250,000		
45	Authority: §§ 38.2-401, Code of Virginia.				
46	417. Regulation of Structure Safety (56200).....			\$3,118,483	\$3,118,483
47				\$3,093,597	\$3,093,597
48	State Fire Prevention Code Administration (56203)....	<del>\$3,118,483</del>	<del>\$3,118,483</del>		
49		\$3,093,597	\$3,093,597		
50	Fund Sources: General.....	<del>\$2,558,361</del>	<del>\$2,558,361</del>		
51		\$2,533,475	\$2,533,475		
52	Special.....	\$560,122	\$560,122		
53	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				

ITEM 417.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
2	whether it be public or private.				
3	417.10 Omitted.				
4	Total for Department of Fire Programs.....			<b>\$46,925,841</b>	<b>\$48,844,801</b>
5				<b>\$46,900,955</b>	<b>\$48,819,915</b>
6	General Fund Positions.....	29.25	29.25		
7	Nongeneral Fund Positions.....	49.75	49.75		
8	Position Level.....	79.00	79.00		
9	Fund Sources: General.....	\$2,558,361	\$2,558,361		
10		\$2,533,475	\$2,533,475		
11	Special.....	\$44,117,480	\$46,036,440		
12	Federal Trust.....	\$250,000	\$250,000		
13	<b>§ 1-116. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
14	418. Law Enforcement Scientific Support Services				
15	(30900).....			<b>\$55,453,414</b>	<b>\$55,579,834</b>
16				<b>\$55,053,567</b>	<b>\$55,764,584</b>
17	Biological Analysis Services (30901).....	\$14,095,626	\$14,040,326		
18	Chemical Analysis Services (30902).....	<del>\$14,462,012</del>	\$14,462,012		
19		<del>\$14,434,012</del>			
20	Toxicology Services (30903).....	<del>\$8,981,183</del>	\$9,101,183		
21		<del>\$8,794,496</del>	\$9,181,133		
22	Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
23	Training Services (30905).....	\$384,406	\$384,406		
24	Administrative Services (30906).....	<del>\$7,841,656</del>	<del>\$7,903,376</del>		
25		<del>\$7,656,496</del>	<del>\$8,008,176</del>		
26	Fund Sources: General.....	<del>\$53,039,134</del>	\$53,220,854		
27		<del>\$52,605,974</del>	\$53,325,654		
28	Federal Trust.....	<del>\$2,414,280</del>	<del>\$2,358,980</del>		
29		<del>\$2,447,593</del>	<del>\$2,438,930</del>		
30	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
31	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
32	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
33	taxes by any county, city, or town.				
34	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
35	to criminal investigations, for which its case files for the years between 1973 and 1988				
36	were found to contain evidence possibly suitable for DNA testing, are informed that such				
37	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
38	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
39	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
40	the Chairman of the Forensic Science Board and to the respective Chairmen of the House				
41	and Senate Committees for Courts of Justice. The Department of Corrections shall assist				
42	the board in effectuating this requirement by providing the addresses for all such persons				
43	to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.				
44	In cases where the current address of the person cannot be ascertained, the Department of				
45	Corrections shall provide the last known address. The Chairman of the Forensic Science				
46	Board shall report on the progress of this notification process at each meeting of the				
47	Forensic Science Board.				
48	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
49	analysis that has been issued in connection with the Post Conviction DNA Testing				
50	Program and that reflects that a convicted person's DNA profile was not indicated on				
51	items of evidence tested, the Department of Forensic Science shall make available for				
52	inspection and copying such requested record after all personal and identifying				
53	information about the victims, their family members, and consensual partners has been				

ITEM 418.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	redacted, except where disclosure of the information contained therein is expressly prohibited					
2	by law or the Commonwealth's Attorney to whom the certificate was issued states that the					
3	certificate is critical to an ongoing active investigation and that disclosure jeopardizes the					
4	investigation.					
5	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year					
6	from the general fund is provided for the ongoing financing costs of scientific equipment in					
7	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's					
8	master equipment lease purchase program.					
9	D. Included in the appropriation for this item is \$144,336 each year from the general fund for					
10	the estimated costs of materials needed for the additional DNA testing required pursuant to					
11	Chapters 543 and 544 of the 2018 Session of the General Assembly.					
12	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall					
13	not enter into contracts or agreements for forensic laboratory services that i) require additional					
14	general fund resources for laboratory services that can otherwise be procured at lower costs,					
15	or ii) impose additional regulatory burdens on the staff of the Department to implement.					
16	418.10 Omitted.					
17	Total for Department of Forensic Science.....			\$55,453,414	\$55,579,834	
18				\$55,053,567	\$55,764,584	
19	General Fund Positions.....	328.00	328.00			
20			331.00			
21	Nongeneral Fund Positions.....	3.00	3.00			
22			4.00			
23	Position Level.....	331.00	331.00			
24			335.00			
25	Fund Sources: General.....	\$53,039,134	\$53,220,854			
26		\$52,605,974	\$53,325,654			
27	Federal Trust.....	\$2,414,280	\$2,358,980			
28		\$2,447,593	\$2,438,930			
29	<b>§ 1-117. DEPARTMENT OF JUVENILE JUSTICE (777)</b>					
30	419. Instruction (19700).....			\$15,625,088	\$15,625,088	
31	Youth Instructional Services (19711).....	\$9,594,686	\$9,594,686			
32	Career and Technical Instructional Services for					
33	Youth and Adult Schools (19712).....	\$2,535,022	\$2,535,022			
34	Instructional Leadership and Support Services					
35	(19714).....	\$3,495,380	\$3,495,380			
36	Fund Sources: General.....	\$13,070,293	\$13,070,293			
37	Special.....	\$170,536	\$170,536			
38	Federal Trust.....	\$2,384,259	\$2,384,259			
39	Authority: § 66-13.1, Code of Virginia.					
40	420. Operation of Community Residential and					
41	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293	
42	Community Residential and Non-residential Custody					
43	and Treatment Services (35008).....	\$3,320,293	\$3,320,293			
44	Fund Sources: General.....	\$3,247,866	\$3,247,866			
45	Special.....	\$50,000	\$50,000			
46	Federal Trust.....	\$22,427	\$22,427			
47	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,					
48	66-22 and 66-24, Code of Virginia.					
49	A. Services funded out of this appropriation may include intensive supervision, day treatment,					
50	boot camp, and aftercare services, and should be integrated into existing services for					
51	juveniles.					



ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
2	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
3	Program, in which the department may contract with local juvenile detention centers to				
4	house juveniles committed to the department prior to their release. The funding provided				
5	shall support a minimum of 40 juvenile detention center beds. The department shall				
6	develop program guidelines that at a minimum will include which juveniles qualify for				
7	placement, length of stay, level of security, mental health services, alcohol and substance				
8	abuse services, as well as other services that will be provided to the juvenile while in the				
9	detention center.				
10	421. Supervision of Offenders and Re-entry Services				
11	(35100).....			\$67,751,946	\$67,751,946
12	Juvenile Probation and Aftercare Services (35102)..	\$67,751,946	\$67,751,946		
13	Fund Sources: General.....	\$66,869,997	\$66,869,997		
14	Special.....	\$145,000	\$145,000		
15	Federal Trust.....	\$736,949	\$736,949		
16	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
17	of Virginia.				
18	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
19	of Juvenile Justice, including locally-operated court services units, shall not be required to				
20	provide drug screening and assessment services in conjunction with investigations ordered				
21	by the courts.				
22	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
23	\$1,626,575 in the second year from the general fund to support mental health and				
24	substance abuse evaluation and treatment services for juveniles under state probation or				
25	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
26	inpatient mental health treatment by private providers for residents committed to the				
27	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
28	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
29	health and substance abuse treatment services, including contracting with local providers				
30	as necessary.				
31	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
32	the second year from the general fund that shall be used for emergency housing upon				
33	release from department custody. The department shall develop guidelines which at a				
34	minimum includes a juvenile selection process for placement and maximum lengths of				
35	stay.				
36	422. Financial Assistance to Local Governments for				
37	Juvenile Justice Services (36000).....			\$50,624,855	\$50,624,855
38	Financial Assistance for Juvenile Confinement in				
39	Local Facilities (36001).....	\$36,287,149	\$36,287,149		
40	Financial Assistance for Probation and Parole -				
41	Local Grants (36002).....	\$3,672,974	\$3,672,974		
42	Financial Assistance for Community based				
43	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		
44	Fund Sources: General.....	\$48,815,176	\$48,815,176		
45	Federal Trust.....	\$1,809,679	\$1,809,679		
46	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				
47	Virginia.				
48	A. From July 1, 2020 to June 30, 2022, the Board of Juvenile Justice shall not approve or				
49	commit additional funds for the state share of the cost of construction, enlargement or				
50	renovation of local or regional detention centers, group homes or related facilities. The				
51	board may grant exceptions only to address emergency maintenance projects needed to				
52	resolve immediate life safety issues. For such emergency projects, approval by both the				
53	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is				
54	required. Any emergency projects must also comply with Board of Juvenile Justice				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	standards.				
2	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
3	reimbursement of the state share of the cost of construction, maintenance, or operation of				
4	local or regional detention centers, group homes, or related facilities or programs shall include				
5	a statement noting that such approval is subject to the availability of funds and approval by				
6	the General Assembly at its next regular session.				
7	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
8	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
9	department, for each day after the department has received a valid commitment order and				
10	other pertinent information as required by § 16.1-287, Code of Virginia.				
11	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
12	shall apportion to localities the amounts appropriated in this Item.				
13	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
14	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
15	fund for the implementation of the financial assistance provisions of the Juvenile Community				
16	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
17	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
18	contributing through their local match an amount of local funds which is greater than they				
19	receive from the Commonwealth under this program are authorized, but not required, to				
20	provide a contribution greater than the state general fund contribution. In no case shall their				
21	local match be less than their state share.				
22	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
23	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
24	programs for which VJCCCA funding may be expended. The department shall establish a				
25	format to receive biennial or annual requests for funding from localities, based on these				
26	guidelines. For each program requested, the plan shall document the need for the program,				
27	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
28	and any other resources to be committed by localities.				
29	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
30	VJCCCA funds must be returned to the department by each grantee locality no later than				
31	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
32	amount may be withheld from the current fiscal year's periodic payments designated by the				
33	department for that locality. The Director, Department of Planning and Budget, may increase				
34	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
35	returned to the Department of Juvenile Justice.				
36	b. All such unobligated and reappropriated balances shall be used by the department for the				
37	purpose of awarding short-term supplementary grants to localities, for programs and services				
38	which have been demonstrated to improve outcomes, including reduced recidivism, of				
39	juvenile offenders. Such programs and services must augment and support current VJCCCA-				
40	funded programs within each affected locality. The grantee locality shall submit an outcomes				
41	report to the department, in accord with a written memorandum of agreement which shall				
42	accompany the supplementary grant award. This provision shall apply to funds obligated to				
43	and in the possession of the department and its grant recipients. The entity which returns				
44	unobligated funds under this provision shall not have a presumptive entitlement to a				
45	supplementary grant.				
46	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
47	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
48	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
49	report on the types of programs supported by the Juvenile Community Crime Control Act and				
50	whether the youth participating in such programs are statistically less likely to be arrested,				
51	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
52	otherwise be considered felonies if committed by an adult.				
53	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
54	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
55	juvenile offender demographics. The consolidated annual report shall address the progress of				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Juvenile Community Crime Control Act programs including the requirements in				
2	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
3	juveniles served, the average cost for residential and nonresidential services, the number				
4	of employees, and descriptions of the contracts entered into by localities. Notwithstanding				
5	any other provisions of the Code of Virginia, the consolidated report shall be submitted to				
6	the Governor, the General Assembly, the Chairmen of the House Appropriations and				
7	Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and				
8	the Department of Planning and Budget by the first day of the regular General Assembly				
9	session.				
10	423. Operation of Secure Correctional Facilities				
11	(39800).....			\$73,177,142	\$73,177,142
12				\$73,319,729	\$74,572,362
13	Juvenile Corrections Center Management (39801)...	\$2,704,228	\$2,704,228		
14	Food Services - Prisons (39807).....	\$2,876,568	\$2,876,568		
15	Medical and Clinical Services - Prisons (39810).....	\$8,298,559	\$8,298,559		
16	Physical Plant Services - Prisons (39815).....	\$6,467,227	\$6,467,227		
17		\$6,609,814	\$7,862,447		
18	Offender Classification and Time Computation				
19	Services (39830).....	\$1,277,794	\$1,277,794		
20	Juvenile Supervision and Management Services				
21	(39831).....	\$44,664,825	\$44,664,825		
22	Juvenile Rehabilitation and Treatment Services				
23	(39832).....	\$6,887,941	\$6,887,941		
24	Fund Sources: General.....	\$69,482,483	\$69,482,483		
25		\$69,625,070	\$70,877,703		
26	Special.....	\$2,101,371	\$2,101,371		
27	Dedicated Special Revenue.....	\$48,000	\$48,000		
28	Federal Trust.....	\$1,545,288	\$1,545,288		
29	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
30	Code of Virginia.				
31	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
32	children committed to the department to be used for the security, care, and treatment of				
33	said children.				
34	B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a				
35	transformation plan to provide more effective and efficient services for juveniles, using				
36	data-based decision-making, that improves outcomes and safely reduces the number of				
37	juveniles housed in state-operated juvenile correctional centers, consistent with public				
38	safety. To accomplish these objectives, the Department will provide, when appropriate,				
39	alternative placements and services for juveniles committed to the Department that offer				
40	treatment, supervision and programs that meet the levels of risk and need, as identified by				
41	the Department's risk and needs assessment instruments, for each juvenile placed in such				
42	placements or programs. Prior to implementation, the plan shall be approved by the				
43	Secretary of Public Safety and Homeland Security.				
44	2. The Department shall reallocate any savings from the reduced cost of operating state				
45	juvenile correctional centers to support the goals of the transformation plan including, but				
46	not limited to: (a) increasing the number of male and female local placement options, and				
47	post-dispositional treatment programs and services; (b) ensuring that appropriate				
48	placements and treatment programs are available across all regions of the Commonwealth;				
49	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
50	mental health services for these juveniles in state, regional, or local programs and				
51	facilities, including but not limited to, community placement programs, independent living				
52	programs, and group homes. The goals of such transformation services shall be to reduce				
53	the risks for reoffending for juveniles supervised or committed to the Department and to				
54	improve and promote the skills and resiliencies necessary for the juveniles to lead				
55	successful lives in their communities.				
56	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide				
57	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance				

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
2	Department of Planning and Budget, assessing the impact and results of the transformation				
3	plan and its related actions. The report shall include, but is not limited to, assessing juvenile				
4	offender recidivism rates, fiscal and operational impact on detention homes; changes (if any)				
5	in commitment orders by the courts; and use of the savings redirected as a result of				
6	transformation, including the amount expended for contracted programs and treatment				
7	services, including the number of juveniles receiving each specific service. The report should				
8	also include the average length of stay for juveniles in each placement option.				
9	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
10	between items and programs within the Department of Juvenile Justice to reallocate any				
11	savings achieved through transformation to accomplish the goals of transformation.				
12	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
13	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
14	correctional center, the Department shall (i) work cooperatively with the affected localities to				
15	minimize the effect of the closure on those communities and their residents, and (ii)				
16	implement a general closure plan, preferably not less than 12 months from announcement of				
17	the closure, to create opportunities to place affected state employees in existing departmental				
18	vacancies, assist affected employees with placement in other state agencies, create training				
19	opportunities for affected employees to increase their qualifications for additional positions,				
20	and safely reduce the population of the facility facing closure, consistent with public safety.				
21	6. Included in the appropriation for this Item is \$225,059 in the first year and \$1,500,000 in				
22	the second year from the general fund for security camera upgrades, external lighting, walk-				
23	through detection system, perimeter fencing upgrades, and a man-down communication				
24	system to enhance security at the Bon Air Juvenile Correctional Center.				
25	424. Administrative and Support Services (39900).....			\$21,751,216	\$21,751,216
26	General Management and Direction (39901).....	\$3,077,866	\$3,077,866		
27	Information Technology Services (39902).....	\$6,408,235	\$6,408,235		
28	Accounting and Budgeting Services (39903).....	\$5,305,652	\$5,305,652		
29	Architectural and Engineering Services (39904).....	\$640,446	\$640,446		
30	Food and Dietary Services (39907).....	\$300,267	\$300,267		
31	Human Resources Services (39914).....	\$3,844,651	\$3,844,651		
32	Planning and Evaluation Services (39916).....	\$2,174,099	\$2,174,099		
33	Fund Sources: General.....	\$20,284,722	\$20,284,722		
34	Special.....	\$979,574	\$979,574		
35	Federal Trust.....	\$486,920	\$486,920		
36	Authority: §§ 66-3 and 66-13, Code of Virginia.				
37	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
38	Assembly, the Director, Department of Juvenile Justice, shall implement the				
39	recommendations relating to the Department of Juvenile Justice made by the Department of				
40	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
41	application and enrollment process for incarcerated individuals.				
42	2. For the purpose of implementing these recommendations, included in the amounts				
43	appropriated for this item is \$420,993 the first year and \$112,200 the second year from				
44	nongeneral funds and two positions.				
45	Total for Department of Juvenile Justice.....			<b>\$232,250,540</b>	<b>\$232,250,540</b>
46				<b>\$232,393,127</b>	<b>\$233,645,760</b>
47	General Fund Positions.....	2,150.50	2,150.50		
48		2,149.50	2,149.50		
49	Nongeneral Fund Positions.....	22.00	22.00		
50	Position Level.....	2,172.50	2,172.50		
51		2,171.50	2,171.50		
52	Fund Sources: General.....	\$221,770,537	\$221,770,537		
53		\$221,913,124	\$223,165,757		
54	Special.....	\$3,446,481	\$3,446,481		

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$48,000	\$48,000		
2	Federal Trust.....	\$6,985,522	\$6,985,522		
3	<b>§ 1-118. DEPARTMENT OF STATE POLICE (156)</b>				
4	425. Information Technology Systems,				
5	Telecommunications and Records Management				
6	(30200).....			\$73,262,019	\$68,861,090
7				\$74,409,713	\$74,070,135
8	Information Technology Systems and Planning				
9	(30201).....	\$23,811,404	\$20,699,877		
10		\$24,959,098	\$25,908,922		
11	Criminal Justice Information Services (30203).....	\$10,215,226	\$10,106,426		
12	Telecommunications and Statewide Agencies				
13	Radio System (STARS) (30204).....	\$19,207,356	\$19,207,356		
14	Firearms Purchase Program (30206).....	\$4,050,827	\$2,870,225		
15	Sex Offender Registry Program (30207).....	\$3,232,979	\$3,232,979		
16	Concealed Weapons Program (30208).....	\$321,352	\$321,352		
17	Dispatch and Telecommunications Support				
18	(30209).....	\$12,422,875	\$12,422,875		
19	Fund Sources: General.....	\$62,838,937	\$58,438,008		
20		\$63,986,631	\$63,647,053		
21	Special.....	\$5,942,231	\$5,942,231		
22	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
23	Federal Trust.....	\$764,290	\$764,290		
24	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
25	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
26	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
27	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
28	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
29	within which the call originates, thereby minimizing the need for call transfers whenever				
30	possible.				
31	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
32	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
33	included in this appropriation for telecommunications to offset dispatch center operations				
34	and related costs incurred for answering wireless 911 telephone calls.				
35	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
36	year shall be disbursed on a quarterly basis to the Department of State Police.				
37	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
38	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
39	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
40	Management Group and the Superintendent of State Police, shall provide a status report				
41	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
42	(3) the project timelines for implementing the enhancements to the system; and (4) other				
43	matters as the secretary may deem appropriate. This report shall be provided to the				
44	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
45	no later than October 1 of each year.				
46	3. Any bond proceeds authorized for the STARS project that remain after the full				
47	implementation of the STARS network shall be made available for the STARS equipment				
48	needs of the Department of Military Affairs.				
49	4. Any general fund appropriation given for STARS operating and maintenance under the				
50	service area 30204, is designated for such purposes. If the Department of State Police				
51	cannot expend its STARS appropriation within a given fiscal year, there shall remain an				
52	appropriation balance at the end of the fiscal year. The Department may request a				
53	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	necessary for the payment of preexisting obligations for the purchase of goods or services.				
2	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
3	year and \$100,000 the second year resulting from fees generated by additional criminal				
4	background checks of local job applicants and prospective licensees collected pursuant to §				
5	<a href="#">15.2-1503.1</a> of the Code of Virginia.				
6	E. 1. Notwithstanding the provisions of §§ <a href="#">19.2-386.14</a> , <a href="#">38.2-415</a> , <a href="#">46.2-1167</a> and <a href="#">52-4.3</a> ,				
7	Code of Virginia, the Department of State Police may use revenue from the State Asset				
8	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and				
9	the Safety Fund to modify, enhance or procure automated systems that focus on the				
10	Commonwealth's law enforcement activities and information gathering processes.				
11	F. The Superintendent of State Police is authorized to and shall establish a policy and				
12	reasonable fee to contract for the bulk transmission of public information from the Virginia				
13	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
14	offset the costs of administering the registry. The State Superintendent of State Police shall				
15	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
16	the Statewide Automated Victim Notification (SAVIN) system.				
17	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
18	Health and Developmental Services any information it possesses as a result of carrying out				
19	the provisions of §§ <a href="#">19.2-389</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the				
20	Department to make anonymous the data held pursuant to those provisions and link it with				
21	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
22	carrying out these provisions on the public health and safety, pursuant to a grant from the				
23	National Science Foundation to Duke University and a subcontract with the University of				
24	Virginia.				
25	2. The Department of State Police shall, upon request, provide to the Department of Juvenile				
26	Justice any information it possesses as a result of carrying out the provisions of §§ <a href="#">16.1-337.1</a> ,				
27	<a href="#">19.2-389</a> , <a href="#">19.2-389.1</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the Department to				
28	link the data held pursuant to those provisions with other relevant data held by the				
29	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of				
30	carrying out these provisions on the public health and safety, pursuant to a research grant to				
31	Duke University and a subcontract with the University of Virginia.				
32	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
33	second year from the general fund for the public safety information exchange program with				
34	those states that share a border with Canada or Mexico and are willing to participate in the				
35	exchange program pursuant to § <a href="#">2.2-224.1</a> , Code of Virginia.				
36	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year from				
37	the general fund for the annual debt service for the Department to purchase fixed repeaters for				
38	the Statewide Agencies Radio System (STARS) through the Department of Treasury's Master				
39	Equipment Leasing Program.				
40	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second year				
41	from the general fund to support maintenance costs of the state's Commonwealth Link to				
42	Interoperable Communications (COMLINC) system.				
43	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second year				
44	and four positions to support the COMLINC system.				
45	L. Included in the amounts provided for in this Item is \$675,000 the first year for training and				
46	project management costs to upgrade the STARS system. Of this amount, \$500,000 shall not				
47	be allotted until the project management costs are determined to be ineligible costs for a bond-				
48	funded capital project.				
49	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
50	second year and three positions from the general fund for the Department to address the				
51	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
52	criminal history records checks.				
53	N. Included within the appropriation for this item is \$110,000 the first year from the general				

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fund for the establishment of a cold case searchable electronic database, consistent with				
2	the provisions of House Bill 1024 of the 2020 Session of the General Assembly.				
3	O. Included in the amounts appropriated in this item is \$4,480,829 the first year and				
4	\$1,479,302 the second year from the general fund to comply with and implement the				
5	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020				
6	Session of the General Assembly.				
7	<i>P. Included in the appropriation for this Item is \$1,147,694 the first year and \$5,209,045</i>				
8	<i>the second year from the general fund to implement Phase I transformation of select</i>				
9	<i>components of the department's information technology in order to comply with §2.2-2011</i>				
10	<i>of the Code of Virginia.</i>				
11	426. Law Enforcement and Highway Safety Services				
12	(31000).....			\$290,352,939	<del>\$290,094,098</del>
13					\$300,057,282
14	Aviation Operations (31001).....	\$9,591,585	\$9,591,585		
15	Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407		
16	Counter-Terrorism (31003).....	\$6,309,437	\$6,309,437		
17	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,963,303	\$1,963,303		
18	Drug Enforcement (31005).....	\$23,736,523	\$23,736,523		
19	Crime Investigation and Intelligence Services				
20	(31006).....	\$38,258,839	\$38,258,839		
21	Uniform Patrol Services (Highway Patrol) (31007).	\$166,830,669	<del>\$166,830,669</del>		
22			\$176,793,853		
23	Insurance Fraud Program (31009).....	\$6,071,391	\$6,071,391		
24	Vehicle Safety Inspections (31010).....	\$24,434,235	\$24,175,394		
25	Sex Offender Registry Program Enforcement				
26	(31011).....	\$7,408,550	\$7,408,550		
27	Fund Sources: General.....	\$231,377,682	<del>\$231,377,682</del>		
28			\$240,865,866		
29	Special.....	\$31,354,981	\$31,096,140		
30	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
31	Dedicated Special Revenue.....	\$10,165,064	<del>\$10,165,064</del>		
32			\$10,640,064		
33	Federal Trust.....	\$8,371,625	\$8,371,625		
34	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
35	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
36	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
37	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
38	services costs for eight positions. These positions will be dedicated to patrolling the I-				
39	95/395/495 Interchange.				
40	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
41	year from the Commonwealth Transportation Fund to support enforcement operations at				
42	weigh stations statewide.				
43	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
44	year from Commonwealth Transportation Funds that shall be used to support the personal				
45	and associated nonpersonal services costs for trooper positions. These positions will be				
46	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
47	State Police's enforcement efforts in those corridors.				
48	D. The Department of State Police shall modify the implementation of the division of drug				
49	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
50	as may be necessary, resources heretofore provided for that purpose by the General				
51	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
52	activities, the preparation for response to a terrorist attack and any other activity				
53	determined by the Governor to be crucial to strengthening the preparedness of the				
54	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
55	Item shall be construed to prohibit the Department of State Police from performing drug				

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	law enforcement or investigation as otherwise provided for by the Code of Virginia.			
2	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
3	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			
4	operations.			
5	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year			
6	from the general fund, which shall be provided to the County of Chesterfield for use in			
7	funding the paramedics assigned to the Department of State Police for aviation (med-flight)			
8	operations, and for related med-flight expenses.			
9	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
10	such revenues may be used for air medical evacuation equipment improvements, information			
11	technology upgrades or for motor vehicle replacement.			
12	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
13	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall			
14	be used to provide overtime payments for extended and additional work shifts so as to			
15	maintain the enhanced level of State Police patrols on this and other public highways in the			
16	Commonwealth.			
17	I.1. The department shall coordinate monitoring and verification activities related to registry			
18	requirements with other state and local law enforcement agencies that have responsibility for			
19	monitoring or supervising individuals who are also required to comply with the requirements			
20	of the Sex Offender Registry.			
21	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
22	Superintendent of State Police, shall report on the implementation of the monitoring of			
23	offenders required to comply with the Sex Offender Registry requirements. The report shall			
24	include at a minimum: (1) the number of verifications conducted; (2) the number of			
25	investigations of violations; (3) the status of coordination with other state and local law			
26	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
27	update of the sex offender registration and monitoring section in the department's current			
28	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
29	Chairmen of the House Appropriations and Senate Finance Committees each year by January			
30	1.			
31	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second year			
32	from nongeneral funds to be used by the Department of State Police to record expenditures			
33	related to law enforcement activity that is performed for other entities and is billed and			
34	recorded as revenue, which may not be received until the following fiscal year. The			
35	Department of Accounts shall establish a revenue code and fund detail for this revenue.			
36	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year			
37	from the general fund for the Department of State Police to enhance its capabilities in			
38	recruiting minority troopers. Funding is to support increased marketing and advertising efforts			
39	for recruiting minorities.			
40	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year			
41	from the Department of Aviation's special fund to support the aviation operations of the			
42	Department of State Police.			
43	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000			
44	the second year from nongeneral funds shall be distributed to the department to expand the			
45	operations of the Northern Virginia Internet Crimes Against Children Task Force.			
46	2. Pursuant to paragraph H.2 of Item 406, the Northern Virginia Internet Crimes Against			
47	Children Task Force shall provide a report on the actual expenditures and performance results			
48	achieved each year. Copies of this report shall be provided each year to the Secretary of			
49	Public Safety and Homeland Security and the Chairmen of the House Appropriations and			
50	Senate Finance Committees by October 1.			
51	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the second			
52	year from the general fund is continued for the ongoing financing costs of purchasing four			
53	helicopters through the state's master equipment lease purchase program.			



ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
2	local law enforcement agencies on the proper method to register and re-register persons				
3	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
4	Should the Superintendent have reason to believe that any local law enforcement agency is				
5	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
6	Superintendent shall notify the local law enforcement agency, as well as the Executive				
7	Secretary of the Compensation Board and the Director of the Department of Criminal				
8	Justice Services.				
9	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554				
10	the second year from the general fund to establish the second Special Operations Division,				
11	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred				
12	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.				
13	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
14	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division				
15	in Abingdon.				
16	<i>R. Included in this appropriation is \$9,488,184 in the second year from the general fund</i>				
17	<i>as supplemental funding to the base funding for patrol vehicle replacement due to the</i>				
18	<i>increased costs associated with new replacement vehicles. The department shall develop a</i>				
19	<i>detailed fleet replacement schedule. The department shall report this vehicle replacement</i>				
20	<i>schedule to the Governor, the Chairman of the House Appropriations and Chairwoman of</i>				
21	<i>the Senate Finance and Appropriations Committees, and the Director, Department of</i>				
22	<i>Planning and Budget, by October, 1, 2021. This report shall include, but not be limited to,</i>				
23	<i>the number of vehicles it replaces per year, the estimated useful life of a patrol vehicle</i>				
24	<i>(including average mileage), the incremental additional cost per vehicle (including</i>				
25	<i>upgrades and costs associated with changing vehicle types), how the replacement</i>				
26	<i>schedule is impacted by the trooper vacancy rate, the anticipated graduation rate from the</i>				
27	<i>basic trooper school, the average time for equipment installation, and the number of</i>				
28	<i>vehicles replaced due to vehicle accident and damage.</i>				
29	427. Administrative and Support Services (39900).....			\$32,236,817	\$32,349,876
30				\$32,246,817	\$32,359,876
31	General Management and Direction (39901).....	\$9,523,439	\$9,636,498		
32	Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284		
33	Human Resources Services (39914).....	\$2,346,683	\$2,346,683		
34	Physical Plant Services (39915).....	\$7,490,400	\$7,490,400		
35	Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433		
36	Training Academy (39929).....	\$7,037,537	\$7,037,537		
37		\$7,047,537	\$7,047,537		
38	Cafeteria (39931).....	\$707,041	\$707,041		
39	Fund Sources: General.....	\$31,504,751	\$31,617,810		
40	Special.....	\$706,310	\$706,310		
41	Dedicated Special Revenue.....	\$25,756	\$25,756		
42		\$35,756	\$35,756		
43	Authority: §§ 52-1 and 52-4, Code of Virginia.				
44	A. The Superintendent of State Police shall establish written procedures for the timely and				
45	accurate electronic reporting of crime data reported to the Department of State Police in				
46	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require				
47	the principal officer of the reporting organization to certify that the information provided				
48	is, to his knowledge and belief, a true and accurate report. Should the superintendent have				
49	reason to believe that any crime data is missing, incomplete or incorrect after audit of the				
50	data, the superintendent shall notify the reporting organization, as well as the Chairman of				
51	the Compensation Board and the Director, Department of Criminal Justice Services. Upon				
52	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
53	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
54	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
55	submitted.				

ITEM 427.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	B.1. The Department of State Police is authorized to charge other law enforcement agencies a					
2	fee for the use of the Virginia State Police Blackstone Training Facility related to training					
3	activities. The fee structure and subsequent changes must be reviewed and approved by the					
4	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys					
5	received from such fees into the Virginia State Police Blackstone Training Facility Fund.					
6	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility					
7	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall					
8	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including					
9	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall					
10	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the					
11	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training					
12	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police					
13	Blackstone Training Facility.					
14	C. Included within the appropriation for this item is \$165,917 in the first year and \$278,976 in					
15	the second year and three positions from the general fund for the Department to uphold the					
16	requirements of Senate Bill 5030 to share information with an attorney for the					
17	Commonwealth. Of these amounts, \$100,960 in the first year and \$65,207 in the second year					
18	for operational support for the positions, including information technology expenses,					
19	furniture, and shipping expenses.					
20	428. All revenue received from the sale of motor vehicles shall be reported separately from that					
21	received from the sale of other property of the department.					
22	428.10 Omitted.					
23	Total for Department of State Police.....			<b>\$395,851,775</b>	<b>\$391,305,064</b>	
24				<b>\$397,009,469</b>	<b>\$406,487,293</b>	
25	General Fund Positions.....	2,665.00	2,665.00			
26	Nongeneral Fund Positions.....	397.00	397.00			
27	Position Level.....	3,062.00	3,062.00			
28	Fund Sources: General.....	\$325,721,370	\$321,433,500			
29		\$326,869,064	\$336,130,729			
30	Special.....	\$38,003,522	\$37,744,681			
31	Commonwealth Transportation.....	\$9,083,587	\$9,083,587			
32	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381			
33		\$13,917,381	\$14,392,381			
34	Federal Trust.....	\$9,135,915	\$9,135,915			
35	<b>§ 1-119. VIRGINIA PAROLE BOARD (766)</b>					
36	429. Probation and Parole Determination (35200).....			\$2,350,037	\$2,369,548	
37				\$1,901,326	\$2,648,168	
38	Adult Probation and Parole Services (35201).....	\$2,350,037	\$2,369,548			
39		\$1,901,326	\$2,648,168			
40	Fund Sources: General.....	\$2,300,037	\$2,319,548			
41		\$1,851,326	\$2,598,168			
42	Federal Trust.....	\$50,000	\$50,000			
43	Authority: Title 53.1, Chapter 4, Code of Virginia.					
44	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall					
45	annually consider for conditional release those inmates who meet the criteria for conditional					
46	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review					
47	the Board may schedule the next review as many as three years thereafter. If any such inmate					
48	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of					
49	Virginia, the board shall not be required to consider that inmate for conditional geriatric					
50	release unless the inmate petitions the board for conditional geriatric release.					
51	429.10 Omitted.					

ITEM 429.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia Parole Board.....			<b>\$2,350,037</b>	<b>\$2,369,548</b>
2				<b>\$1,901,326</b>	<b>\$2,648,168</b>
3	General Fund Positions.....	12.00	<del>12.00</del>		
4			13.00		
5	Position Level.....	12.00	<del>12.00</del>		
6			13.00		
7	Fund Sources: General.....	\$2,300,037	\$2,319,548		
8		\$1,851,326	\$2,598,168		
9	Federal Trust.....	\$50,000	\$50,000		
10	<b>TOTAL FOR OFFICE OF PUBLIC SAFETY</b>			<b>\$3,443,878,838</b>	<b>\$3,487,010,305</b>
11	<b>AND HOMELAND SECURITY .....</b>			<b>\$3,528,841,673</b>	<b>\$3,611,256,529</b>
12					
13	General Fund Positions.....	17,661.10	<del>17,661.10</del>		
14			17,773.10		
15	Nongeneral Fund Positions.....	2,369.90	<del>2,470.90</del>		
16			2,477.90		
17	Position Level.....	20,031.00	<del>20,132.00</del>		
18			20,251.00		
19	Fund Sources: General.....	\$2,219,225,122	\$2,212,880,677		
20		\$2,237,122,143	\$2,253,869,268		
21	Special.....	\$166,556,345	\$165,216,464		
22		\$166,781,345	\$165,441,464		
23	Commonwealth Transportation.....	\$10,443,062	\$10,443,062		
24	Enterprise.....	\$837,266,165	\$884,137,258		
25		\$904,063,666	\$966,289,351		
26	Trust and Agency.....	\$4,298,130	\$4,298,130		
27	Dedicated Special Revenue.....	\$55,984,374	\$55,984,374		
28		\$55,994,374	\$56,547,192		
29	Federal Trust.....	\$150,105,640	\$154,050,340		
30		\$150,138,953	\$154,368,062		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-120. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
<b>4</b>	General Management and Direction (79901).....	\$953,895	\$953,895	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
<b>10</b>	Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of transportation,			
<b>17</b>	intermodal connectivity, environmental quality, accessibility for people and freight, and			
<b>18</b>	transportation safety. The planning, development, construction, and operations of Virginia's			
<b>19</b>	transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth shall			
<b>23</b>	be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
<b>25</b>	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
<b>26</b>	federal transportation funds are allocated and utilized for the maximum benefit of the			
<b>27</b>	Commonwealth, whether such actions or funds or both are authorized under P.L. 114-94 of			
<b>28</b>	the 114th Congress, or any successor or related federal transportation legislation, or			
<b>29</b>	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
<b>30</b>	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
<b>31</b>	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
<b>32</b>	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
<b>33</b>	neither the secretary nor an agency in the transportation secretariat may materially delay a			
<b>34</b>	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
<b>35</b>	paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>38</b>	with such laws and in support of the transportation policy goals enumerated in section A. of			
<b>39</b>	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
<b>40</b>	required match for federal highway funds to ensure their appropriate and timely obligation			
<b>41</b>	and expenditure within the fiscal constraints of state transportation revenues and in support of			
<b>42</b>	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>43</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>44</b>	transportation funds and the actions taken to provide the required match.			
<b>45</b>	3. The board shall only make allocations providing the required match for federal Regional			
<b>46</b>	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
<b>47</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
<b>48</b>	Intermodal Planning and Investment, have developed regional transportation and land use			
<b>49</b>	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
<b>50</b>	have been approved by the board.			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant			
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or			
37	both of the programs, the secretary shall take all necessary action to ensure that each			
38	program is provided with the same overall amount of monies though the mix of bond			
39	proceeds, state revenues, and federal revenues provided to each program may vary as			
40	deemed appropriate by the secretary.			
41	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
42	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
43	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
44	Commonwealth Transportation Board all allocations of funds made available in			
45	subsections A. and B. of Item 446. The planning and evaluation may be conducted or			
46	managed by the Department of Transportation, Department of Rail and Public			
47	Transportation, or another qualified entity selected and/or approved by the			
48	Commonwealth Transportation Board.			
49	2. The office shall be responsible for implementing the statewide prioritization process			
50	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
51	3. The office shall work directly with affected Metropolitan Planning Organizations to			
52	develop and implement quantifiable and achievable goals relating to congestion reduction			
53	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
54	and pedestrian facilities, air quality, and/or per-capita <del>capita</del> vehicle miles traveled			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly.				
2	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
3	planning grants to (i) regional organizations to analyze various land development scenarios				
4	for their long range transportation plans, (ii) local governments to revise their comprehensive				
5	plans and other applicable local ordinances to designate urban development areas pursuant to				
6	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
7	and (iii) local governments, regional organizations, transit agencies and other appropriate				
8	entities to develop plans for transit oriented development and the expansion of transit service.				
9	Such analyses, plans, and ordinances shall be shared with the regional planning district				
10	commission or metropolitan planning organization and the Commonwealth Transportation				
11	Board.				
12	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
13	and/or endorse applications submitted by private entities or political subdivision of the				
14	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
15	infrastructure projects or facilities to be developed pursuant to the Public-Private				
16	Transportation Act of 1995, as amended. Any such application, agreement and/or				
17	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
18	credit of the Commonwealth as security for any such federal credit assistance.				
19	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
20	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
21	project financings otherwise authorized by this Act or other Acts of Assembly.				
22	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
23	only be used to supplement, not supplant, any local funds provided for transportation				
24	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
25	3221.3, Code of Virginia.				
26	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
27	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
28	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
29	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
30	2007 General Assembly Session.				
31	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
32	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
33	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
34	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
35	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
36	Board shall consider both state and locally-owned bridges.				
37	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
38	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
39	transportation-related funds have been appropriated in conformity with the requirements of				
40	those respective chapters.				
41	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				
42	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-				
43	1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose operation,				
44	maintenance, or financing is not a result of the same comprehensive agreement that resulted in				
45	the facility's construction shall be not less than two.				
46	L. The Department of Rail and Public <del>Transportation</del> Transit shall establish within the Transit				
47	Ridership Incentive Program, established pursuant to House Bill 1414 and Senate Bill 890 of				
48	the 2020 General Assembly, a Congestion Mitigation Program that will use at least				
49	\$5,000,000 annually for operating cost assistance to reduce congestion in urban areas. The				
50	funds from this program will be allocated to transit systems in amounts that collectively				
51	achieve maximum congestion mitigation and passenger miles traveled. The Secretary shall				
52	provide to the Chairs of House Appropriations, Senate Finance and Appropriations, House				
53	Transportation and Senate Transportation Committees the methodology used and the				
54	distributions of such funds to transit systems by June 30, 2021.				

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. It is the intent of the General Assembly that the Secretary of Transportation and the			
2	Secretary of Natural Resources, in consultation with the Chairs of the House			
3	Appropriations, Senate Finance and Appropriations, House Transportation, Senate			
4	Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate			
5	Agriculture, Conservation and Natural Resources Committees, and counties containing			
6	subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth			
7	originating from Virginia Department of Transportation (VDOT) maintained roads with			
8	no assigned maintaining entity, and recommend cost-effective solutions and means by			
9	which to fund maintenance of such outfalls. The Secretaries shall provide an interim			
10	report detailing their evaluation to the aforementioned committee chairs no later than			
11	December 31, 2020 and a final report of their findings, if not included in the December			
12	report, by September 30, 2021.			
13	N. Prior to the execution of any Memorandum of Understanding on behalf of the			
14	Commonwealth of Virginia for participation in the construction of any potential			
15	improvements to the bridge and related railroad infrastructure located between the Rosslyn			
16	(RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE)			
17	Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the			
18	issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as			
19	may be established by legislation adopted by the 2020 Session of the General Assembly			
20	that becomes law, the Secretary of Transportation shall present, for their review, to the			
21	MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.)			
22	of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or			
23	contract related to the sale of land, or the terms of any agreement between or among any			
24	political subdivision of the Commonwealth of Virginia, any political subdivision of the			
25	United States, federal government agency, the National Passenger Railroad Corporation, a			
26	commuter rail service jointly operated by the Northern Virginia Transportation District			
27	established pursuant to § 33.2-1904 and the Potomac Rappahannock Transportation			
28	District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and			
29	any Class I private railroad corporation.			
30	O.1. Notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19,			
31	2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-			
32	Year Improvement Program is adopted that is based on the official Commonwealth			
33	Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic.			
34	2. Notwithstanding any other provisions of law, the assistance provided for fiscal year			
35	2021 under Item 442 A.1.a and A.1.c may be maintained up to the levels allocated in the			
36	Six Year Improvement Program approved by the Commonwealth Transportation Board on			
37	June 19, 2019 until a Six-Year Improvement Program is adopted pursuant to paragraph			
38	O.1. of this item.			
39	P. It is the intent of the General Assembly that the Commonwealth Transportation Board			
40	shall take steps necessary to address the reduction in revenues available for the			
41	Commonwealth Transportation Fund pursuant to § 33.2-1524, Code of Virginia, in a			
42	manner to reduce the impacts on currently programmed projects and to allow for a phased			
43	implementation of the additional revenues made available by Chapters 1230 and 1275 of			
44	the 2020 Acts of Assembly.			
45	1. The Commonwealth Transportation Board may utilize Revenue Sharing Funds			
46	allocated to a project in fiscal year 2020 or previous fiscal years that is not currently			
47	needed to support the project based on the project's current schedule to increase the			
48	funding available to the Commonwealth Transportation Fund (CTF) for distribution to the			
49	funds and programs supported by the CTF to help mitigate the impacts of the reduced			
50	revenues resulting from COVID-19 and reflected in the August 2020 Official Revenue			
51	Forecast. Any project allocations utilized will be replaced in the year or years needed to			
52	maintain the project's current schedule, but no later than FY 2024, from funds made			
53	available pursuant to § 33.2-357, Code of Virginia.			
54	2. The Commonwealth Transportation Board may utilize Revenue Sharing Funds provided			
55	in FY 2020 or prior fiscal years that were not allocated to a specific revenue sharing			
56	project as of June 30, 2020, to increase the funding available to the Commonwealth			
57	Transportation Fund (CTF) for distribution to the funds and programs supported by the			

ITEM 430.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	CTF to help mitigate the impacts of the reduced revenues resulting from COVID-19 and					
2	reflected in the August 2020 Official Revenue Forecast.					
3	3. The Commonwealth Transportation Board may utilize amounts allocated to a project					
4	through the State of Good Repair, High Priority Projects and District Grant Programs					
5	included in the FY2020-2025 Six-Year Improvement Program not needed in the year					
6	provided to support the project based on the project's current schedule to increase the funding					
7	available to the Commonwealth Transportation Fund (CTF) for distribution to the funds and					
8	programs supported by the CTF to help mitigate the impacts of the reduced revenues resulting					
9	from COVID-19 and reflected in the August 2020 Official Revenue Forecast. Any project					
10	allocations utilized shall be replaced in the year or years needed to maintain the project's					
11	schedule, provided that any funding shall be replaced no later than fiscal year 2025 from					
12	funds available in the Commonwealth Transportation Fund.					
13	4. That notwithstanding enactment clauses 11 and 13 of Chapters 1230 and 1275 of the 2020					
14	Acts of Assembly, the Commonwealth Transportation Board (i) shall take actions deemed					
15	necessary in fiscal years 2021, 2022 and 2023 to ensure appropriate coverage ratios for any					
16	outstanding debt backed by the Transportation Trust Fund and (ii) shall distribute available					
17	funds, taking into consideration the impacts of the reduced revenues resulting from COVID-					
18	19 and reflected in the August 2020 Official Revenue Forecast, to the modal programs and the					
19	highway maintenance and operating fund in such a manner as to protect core programs,					
20	services, and existing projects, and to provide funding for the purposes set forth in §§ <a href="#">33.2-</a>					
21	<a href="#">372</a> and <a href="#">33.2-373</a> , Code of Virginia.					
22	5. The Commonwealth Transportation Board may for fiscal year 2021 reduce the funding					
23	available pursuant to subdivisions D 2, D 4 and D 5 of § <a href="#">33.2-1526.1</a> , Code of Virginia, to					
24	increase the funding available for the purposes of subdivision D 1 and D 3 of § <a href="#">33.2-1526.1</a> ,					
25	Code of Virginia.					
26	6. The Secretary shall report to the Governor and Chairs of the House Appropriations and					
27	Senate Finance and Appropriations Committees on the funding actions planned to be taken					
28	under the authority provided by P.1. through 5. of this item, as well as any actions taken					
29	pursuant to language included in Item 444.B of this act, within five [5] business days					
30	following the presentation of such proposed actions to the Commonwealth Transportation					
31	Board. The reporting shall include a listing of the programs and projects impacted, identifying					
32	the amount and timing of the use and subsequent replacement of project allocations as					
33	required to maintain project schedules. Furthermore, within five [5] business days of a					
34	subsequent meeting of the Commonwealth Transportation Board in which official action					
35	related to the proposed funding actions is taken, the Secretary shall report to the Governor and					
36	Chairs of the House Appropriations and Senate Finance and Appropriations Committees the					
37	funding actions approved by the Commonwealth Transportation Board, denoting any changes					
38	from the previously reported proposed funding actions. Furthermore, in order to ensure the					
39	General Assembly has the opportunity to express its disapproval of any proposed funding					
40	shifts, no changes to project allocations shall be made at the same meeting at which they are					
41	proposed, but shall be delayed until the subsequent meeting of the Commonwealth					
42	Transportation Board.					
43	Total for Secretary of Transportation.....			<b>\$953,895</b>	<b>\$953,895</b>	
44	Nongeneral Fund Positions.....	6.00	6.00			
45	Position Level.....	6.00	6.00			
46	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895			
47	<b>§ 1-121. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>					
48	431. Space Flight Support Services (60800).....			\$25,300,000	\$21,000,000	
49	Maintenance and Operation of Space Flight Facilities					
50	(60801).....	\$25,300,000	\$21,000,000			
51	Fund Sources: Commonwealth Transportation.....	\$25,300,000	\$21,000,000			
52	Authority: Title 2.2, Chapter 22, Code of Virginia.					
53	A. Notwithstanding any other provision of law, \$2,500,000 the first year shall be transferred					



ITEM 431.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the Transportation Partnership Opportunity Fund to the Commonwealth Space Flight			
2	Fund to support construction of a hangar for unmanned vehicle operations.			
3	B. Notwithstanding any other provision of law, \$5,000,000 the first year shall be			
4	transferred from the Transportation Partnership Opportunity Fund to the Commonwealth			
5	Space Flight Fund to support the development of an improved launch team maintenance			
6	facility complex.			
7	Total for Virginia Commercial Space Flight			
8	Authority.....		\$25,300,000	\$21,000,000
9	Fund Sources: Commonwealth Transportation.....	\$25,300,000	\$21,000,000	
10	<b>§ 1-122. DEPARTMENT OF AVIATION (841)</b>			
11	432. Financial Assistance for Airports (65400).....		\$30,551,475	\$33,151,475
12	Financial Assistance for Airport Maintenance			
13	(65401).....	\$1,000,000	\$1,000,000	
14	Financial Assistance for Airport Development			
15	(65404).....	\$28,551,475	\$31,151,475	
16	Financial Assistance for Aviation Promotion			
17	(65405).....	\$1,000,000	\$1,000,000	
18	Fund Sources: Commonwealth Transportation.....	\$30,551,475	\$33,151,475	
19	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
20	A. It is the intent of the General Assembly that the Department of Aviation match federal			
21	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
22	maximization, the Commonwealth Transportation Board may request funding from the			
23	Commonwealth Airport Fund for surface transportation projects that provide airport			
24	access. The Aviation Board shall consider such requests and provide funding as it so			
25	approves. However, the legislative intent expressed herein shall not be construed to			
26	prohibit the Virginia Aviation Board from allocating funds for promotional activities in			
27	the event that federal matching funds are unavailable.			
28	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
29	second year from Aviation Special Funds to support a partnership between industry,			
30	academia, and Virginia Small Aircraft Transportation System. The project shall target			
31	research efforts to promote safety and greater access for rural airports.			
32	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
33	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,			
34	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
35	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the			
36	second year shall be paid to the Washington Airports Task Force.			
37	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the			
38	Governor and the General Assembly on the use of Commercial Airport Fund revenues			
39	allocated the previous fiscal year. The report shall include at a minimum the following: (i)			
40	the use of entitlement funds allocated by each air carrier airport, including the amount of			
41	funds that are unobligated; (ii) the award and use of discretionary funds allocated for air			
42	carrier and reliever airports by every such airport; and (iii) the award and use of			
43	discretionary funds allocated for general aviation airports by every such airport. Such			
44	report shall also include the status of ongoing projects funded in whole or in part by the			
45	Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.			
46	2. The Board shall have the right to withhold entitlement funds allocated pursuant to			
47	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not			
48	approved by the Board or the airport uses the funds in a manner that is inconsistent with			
49	the approved plan.			
50	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-			
51	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia			

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
2	directly or indirectly, through grants, credit enhancements, or other related means.				
3	<i>G. Notwithstanding the provisions of § 33.2-1526.6.B.1, Code of Virginia, during fiscal year</i>				
4	<i>2021 and fiscal year 2022, the Virginia Aviation Board may increase the funds to any airport</i>				
5	<i>identified in subsection B of § 33.2-1526.6 by no more than 20 percent, based on</i>				
6	<i>demonstrated need provided by the airport requesting additional funds. The Department of</i>				
7	<i>Aviation shall adopt guidelines setting out criteria for eligibility for additional funding.</i>				
8	433. Air Transportation System Planning, Regulation,				
9	Communication and Education (65500).....			\$3,655,727	<del>\$3,655,727</del>
10					\$3,861,282
11	Aviation Licensing and Regulation (65501).....	\$278,000	\$278,000		
12	Aviation Communication and Education (65502).....	\$1,360,312	\$1,360,312		
13	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
14	Air Transportation Planning and Development				
15	(65504).....	\$1,991,015	<del>\$1,991,015</del>		
16			\$2,196,570		
17	Fund Sources: Commonwealth Transportation.....	\$3,155,727	\$3,155,727		
18	Federal Trust.....	\$500,000	<del>\$500,000</del>		
19			\$705,555		
20	Authority: Title 5.1, Chapter 1, Code of Virginia.				
21	434. State Aircraft Flight Operations (65600).....			\$2,958,246	\$2,958,246
22	State Aircraft Operations and Maintenance (65602)....	\$2,958,246	\$2,958,246		
23	Fund Sources: General.....	\$30,246	\$30,246		
24	Commonwealth Transportation.....	\$2,928,000	\$2,928,000		
25	Authority: Title 5.1, Chapter 1, Code of Virginia.				
26	435. Administrative and Support Services (69900).....			\$2,821,422	\$2,821,422
27	General Management and Direction (69901).....	\$2,821,422	\$2,821,422		
28	Fund Sources: Commonwealth Transportation.....	\$2,821,422	\$2,821,422		
29	Authority: Title 5.1, Chapter 1, Code of Virginia.				
30	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
31	acquisition and use that shall include a requirement for state agencies to develop written				
32	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
33	needs of state agencies and determine the most efficient and effective method of organizing				
34	and managing the Commonwealth's aircraft operations. The Director shall implement the				
35	aircraft management system he determines to be most suitable and revise it periodically as the				
36	need arises.				
37	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
38	of the current biennium appropriation for aviation financial assistance programs supported by				
39	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
40	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
41	obligations for new obligations as well as all other commitments and appropriations approved				
42	by the General Assembly in the biennial budget.				
43	<i>C. Notwithstanding the provisions of § 2.2-2320.1.B., Code of Virginia, during fiscal year</i>				
44	<i>2021 and fiscal year 2022, the Fund may also be used by the Governor to provide or assist in</i>				
45	<i>the provision of marketing, advertising, or promotional activities in order to incentivize</i>				
46	<i>airlines that provide existing air passenger service in Virginia to continue such service.</i>				
47	Total for Department of Aviation.....			\$39,986,870	<del>\$42,586,870</del>
48					\$42,792,425
49	Nongeneral Fund Positions.....	37.00	37.00		
50	Position Level.....	37.00	37.00		
51	Fund Sources: General.....	\$30,246	\$30,246		

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$39,456,624	\$42,056,624		
2	Federal Trust.....	\$500,000	<del>\$500,000</del>		
3			\$705,555		
4	<b>§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
5	436. Ground Transportation Regulation (60100).....			\$216,673,180	\$216,673,180
6	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065		
7	Ground Transportation Regulation and				
8	Enforcement (60103).....	\$45,505,878	\$45,505,878		
9	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237		
10	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580		
11	Trust and Agency.....	\$5,446,600	\$5,446,600		
12	Federal Trust.....	\$2,000,000	\$2,000,000		
13	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ <a href="#">18.2-266</a> through				
14	<a href="#">18.2-272</a> ; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
15	States Code.				
16	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
17	feasible and cost efficient, contracts with private/public partnerships with commercial				
18	operations, to provide for simplification and streamlining of service to citizens through				
19	electronic means. Provided, however, that such commercial operations shall not be				
20	entitled to compensation as established under § <a href="#">46.2-205</a> , Code of Virginia, but rather at				
21	rates limited to those established by the commissioner.				
22	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
23	delivery methods, which may include offering discounts on certain transactions conducted				
24	online, as determined by the department. As part of its effort to shift customers to internet				
25	usage where applicable, the department shall not charge its customers for the use of credit				
26	cards for internet or other types of transactions; however, this restriction shall not apply				
27	with respect to any credit or debit card transactions the department conducts on behalf of				
28	another agency, provided (i) the other agency is authorized to charge customers for the use				
29	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
30	the card issuer are charged to the department.				
31	C. In order to provide citizens of the Commonwealth greater access to the Department of				
32	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
33	constitutional officer or combination of officers to act as a license agent for the				
34	department, with the consent of the chief administrative officer of the constitutional				
35	officer's county or city, and to negotiate a separate compensation schedule for such office				
36	other than the schedule set out in § <a href="#">46.2-205</a> , Code of Virginia. Notwithstanding any other				
37	provision of law, any compensation due to a constitutional officer serving as a license				
38	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
39	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
40	or city to the office of the constitutional officer to compensate such officer for the				
41	additional work involved with processing transactions for the department. Funds				
42	appropriated to the constitutional office for such work shall not be used to supplant				
43	existing local funding for such office, nor to reduce the local share of the Compensation				
44	Board-approved budget for such office below the level established pursuant to general				
45	law.				
46	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
47	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
48	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
49	as a matter of law. The commissioner shall supply the agents with all necessary agency				
50	forms to provide services to the public, and shall cause to be paid all freight and postage,				
51	but shall not be responsible for any extra clerk hire or other business-related expenses or				
52	business equipment expenses occasioned by their duties.				
53	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first				
54	year and \$372,006 the second year from the Commonwealth Transportation Fund shall be				
55	paid to the Washington Metropolitan Area Transit Commission.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
2	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
3	expenses of the department.				
4	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
5	all registration renewal transactions that occur after the expiration date. The late fee shall not				
6	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
7	renewal fee the department shall provide a ten day grace period for transactions conducted by				
8	mail to allow for administrative processing. This grace period shall not apply to registration				
9	renewals for vehicles registered under the International Registration Plan. The revenue				
10	generated from this fee shall be set aside to meet the expenses of the department.				
11	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
12	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
13	be set aside to meet the expenses of the department.				
14	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
15	capital leases due to expire during the current biennium for existing customer service centers.				
16	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
17	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
18	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
19	2295, Code of Virginia.				
20	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
21	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
22	E-ZPass program through its customer service channels using such locations and methods as				
23	are practicable.				
24	J. The Department of Motor Vehicles is hereby granted approval to distribute the transactional				
25	charges of the Cardinal accounting system to state agencies, when the transactions involve				
26	funds passed through the department to the benefiting agency. This paragraph shall not				
27	pertain to Direct Aid to Public Education.				
28	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
29	indirect cost allocation charge to another state agency when the charge is related to revenue				
30	collected and transferred by the department to the state agency. Such transfers shall be based				
31	on the agency's proportionate share of the department's total transactions in the immediately				
32	preceding fiscal year. The Department shall annually submit to the Department of Planning				
33	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
34	the internal cost amounts.				
35	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not				
36	be required to refund a proration of the total cost of a motor vehicle registration when less				
37	than six months remain in the registration period. Any resulting savings shall be retained and				
38	used to meet the expenses of the Department.				
39	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
40	not be required to include organ donation brochures with every driver's license renewal notice				
41	or application mailed to licensed drivers.				
42	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
43	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
44	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
45	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
46	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
47	O. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
48	compliant credentials that are acceptable for federal purposes.				
49	P. Notwithstanding any other provision of law, for the duration of a declared state of				
50	emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days after the				
51	declaration of a state of emergency has been rescinded or expires, the Commissioner may				
52	extend the validity or delay the cancellation of driver's licenses, special identification cards,				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and vehicle registrations, the time frame during which a driver improvement clinic or				
2	payment plan must be completed, the maximum number of days of residency permitted				
3	before a new resident must be licensed in Virginia pursuant to § 46.2-308, Code of				
4	Virginia, to operate a motor vehicle in the Commonwealth, and the time frame during				
5	which a new resident may operate a motor vehicle in the Commonwealth which has been				
6	duly registered in another jurisdiction before registering the vehicle in the				
7	Commonwealth.				
8	Q. Notwithstanding any other provision of law, for the duration of a declared				
9	Commonwealth-wide state of emergency as defined in § 44-146.16, Code of Virginia, and				
10	for up to 90 days after the declaration of a state of emergency has been rescinded or				
11	expires, the Commissioner shall ensure that individuals age 65 and older, or with an				
12	immunocompromised or other underlying medical conditions, who are not required to				
13	register pursuant to Chapter 9 of Title 9.1 and appear in person for each renewal or the				
14	requirement to obtain a photograph in accordance with § 46.2-330 F(2), are able to				
15	complete any necessary transactions for existing credentials online or through the mail, so				
16	long as such individuals are otherwise eligible to complete such transactions and federal				
17	law does not require the transactions to be completed in person.				
18	R. Notwithstanding any other provision of law, for the duration of a declared state of				
19	emergency and for up to 90 days after a declaration of a state of emergency has been				
20	rescinded or expires, the Commissioner may permit (1) Class B driver training schools				
21	and (2) computer-based driver education providers, as defined in § 46.2-1700, to				
22	administer the end-of-course driver's education test online subject to the requirements				
23	prescribed by the Commissioner. Notwithstanding any other provision of law, for the				
24	duration of a declared state of emergency and for up to 90 days after a declaration of a				
25	state of emergency has been rescinded or expires, the Commissioner may permit Class B				
26	driver training schools with a valid Virginia license to administer their in-class curriculum				
27	on an online platform subject to the requirements prescribed by the Commissioner.				
28	Notwithstanding the provisions of § 22.1-205, for the duration of a declared state of				
29	emergency and for up to 90 days after a declaration of a state of emergency has been				
30	rescinded or expires, the Commissioner may permit the parent/student driver education				
31	component of the driver's education course to be administered online subject to the				
32	requirements prescribed by the Commissioner.				
33	S. Notwithstanding the provisions of subsection E. of § 18.2-271.1 of the Code of				
34	Virginia, if a person's license to operate a motor vehicle, engine, or train in the				
35	Commonwealth has been suspended or revoked pursuant to former § 18.2-259.1 or 46.2-				
36	390.1, a court may, in its discretion and for good cause shown, issue a restricted permit to				
37	operate a motor vehicle for any purpose set forth in subsection E. of § 18.2-271.1. No				
38	restricted license issued pursuant to this paragraph shall permit any person to operate a				
39	commercial motor vehicle as defined in the Virginia Commercial Driver's License Act (§				
40	46.2-341.1 et seq.). The court shall forward to the Commissioner of the Department of				
41	Motor Vehicles a copy of its order entered pursuant to this paragraph, which shall				
42	specifically enumerate the restrictions imposed and contain such information regarding the				
43	person to whom such a permit is issued as is reasonably necessary to identify such person.				
44	The court shall also provide a copy of its order to the person so convicted who may				
45	operate a motor vehicle on the order until receipt from the Commissioner of the				
46	Department of Motor Vehicles of a restricted license, if the order provides for a restricted				
47	license for that time period. A copy of such order and, after receipt thereof, the restricted				
48	license shall be carried at all times by such person while operating a motor vehicle. Any				
49	person who operates a motor vehicle in violation of any restrictions imposed pursuant to				
50	this paragraph is guilty of a violation of § 46.2-301.				
51	<i>T. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall</i>				
52	<i>be exempt from recovering statewide and agency indirect costs from the federal grants</i>				
53	<i>until an indirect cost plan can be evaluated and developed by the agency.</i>				
54	437. Ground Transportation System Safety Services				
55	(60500).....			\$7,279,329	\$7,279,329
56	Highway Safety Services (60508).....	\$7,279,329	\$7,279,329		
57	Fund Sources: Commonwealth Transportation.....	\$5,547,005	\$5,547,005		

ITEM 437.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$1,732,324	\$1,732,324		
2	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
3	438. Administrative and Support Services (69900).....			\$91,579,974	\$95,579,974
4	General Management and Direction (69901).....	\$47,205,139	\$51,205,139		
5	Information Technology Services (69902).....	\$39,136,307	\$39,136,307		
6	Facilities and Grounds Management Services				
7	(69915).....	\$5,238,528	\$5,238,528		
8	Fund Sources: Commonwealth Transportation.....	\$89,342,974	\$93,342,974		
9	Federal Trust.....	\$2,237,000	\$2,237,000		
10	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
11	Code of Virginia.				
12	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
13	operating costs of the Fuels Tax Evasion Program.				
14	Total for Department of Motor Vehicles.....			\$315,532,483	\$319,532,483
15	Nongeneral Fund Positions.....	2,222.00	<del>2,162.00</del>		
16			2,222.00		
17	Position Level.....	2,222.00	<del>2,162.00</del>		
18			2,222.00		
19	Fund Sources: Commonwealth Transportation.....	\$304,116,559	\$308,116,559		
20	Trust and Agency.....	\$5,446,600	\$5,446,600		
21	Federal Trust.....	\$5,969,324	\$5,969,324		
22	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
23	439. Ground Transportation System Safety Services				
24	(60500).....			\$26,255,029	\$26,255,029
25	Financial Assistance for Transportation Safety				
26	(60507).....	\$26,255,029	\$26,255,029		
27	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
28	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
29	440. Financial Assistance to Localities - General (72800)...			\$206,684,609	\$210,997,317
30	Financial Assistance to Localities - Mobile Home				
31	Tax (72803).....	\$5,500,000	\$5,500,000		
32	Financial Assistance to Localities for the Disposal of				
33	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
34	Distribution of Sales Tax on Fuel in Certain				
35	Transportation Districts (72815).....	\$200,793,109	\$205,105,817		
36	Fund Sources: Commonwealth Transportation.....	\$47,484,609	\$51,797,317		
37	Trust and Agency.....	\$5,500,000	\$5,500,000		
38	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
39	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
40	Virginia.				
41	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
42	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
43	be returned to the respective commissions in amounts equivalent to the shares collected in the				
44	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
45	transportation districts in this item are estimated at \$54,900,000 in the Northern Virginia				
46	Transportation Commission, \$36,600,000 in the Potomac and Rappahannock Transportation				
47	Commission, \$72,300,000 in the Hampton Roads Transportation Accountability Commission,				
48	\$47,093,109 in the Central Virginia Transportation Authority and \$60,200,000 to the				
49	Interstate 81 Corridor Improvement Fund in the first year and \$55,000,000 in the Northern				
50	Virginia Transportation Commission, \$36,600,000 in the Potomac and Rappahannock				

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Transportation Commission, \$72,300,000 in the Hampton Roads Transportation				
2	Accountability Commission, \$51,405,817 in the Central Virginia Transportation Authority				
3	and \$60,200,000 to the Interstate 81 Corridor Improvement Fund in the second year.				
4	These estimates are listed for informational purposes only.				
5	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
6	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
7	director or designee of the Northern Virginia Transportation Commission, the Potomac				
8	and Rappahannock Transportation Commission, the Central Virginia Transportation				
9	Authority, and the Hampton Roads Transportation Accountability Commission for their				
10	confidential use of such tax information as may be necessary to facilitate the collection of				
11	the taxes collected in the respective member jurisdictions. Any person to whom tax				
12	information is divulged pursuant to this section shall be subject to the prohibitions and				
13	penalties prescribed in § 58.1-3, Code of Virginia, as though that person were a tax				
14	official as defined in that section.				
15	Total for Department of Motor Vehicles Transfer				
16	Payments.....			\$232,939,638	\$237,252,346
17	Fund Sources: Commonwealth Transportation.....	\$47,484,609	\$51,797,317		
18	Trust and Agency.....	\$5,500,000	\$5,500,000		
19	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
20	Federal Trust.....	\$26,255,029	\$26,255,029		
21	Grand Total for Department of Motor Vehicles.....			\$548,472,121	\$556,784,829
22	Nongeneral Fund Positions.....	2,222.00	<del>2,162.00</del>		
23			2,222.00		
24	Position Level.....	2,222.00	<del>2,162.00</del>		
25			2,222.00		
26	Fund Sources: Commonwealth Transportation.....	\$351,601,168	\$359,913,876		
27	Trust and Agency.....	\$10,946,600	\$10,946,600		
28	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
29	Federal Trust.....	\$32,224,353	\$32,224,353		
30	<b>§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
31	441. Ground Transportation Planning and Research				
32	(60200).....			\$3,347,198	\$3,347,198
33	Rail and Public Transportation Planning,				
34	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
35	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
36	Authority: Titles 33.2 and 58.1, Code of Virginia.				
37	442. Financial Assistance for Public Transportation				
38	(60900).....			\$699,845,958	\$713,045,958
39	Public Transportation Programs (60901).....	\$520,042,153	\$535,042,153		
40	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
41	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
42	Distribution of Washington Metropolitan Area				
43	Transit Authority Capital Fund Revenues (60905)...	\$161,200,000	\$159,400,000		
44	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
45	Commonwealth Transportation.....	\$537,506,114	\$552,506,114		
46	Dedicated Special Revenue.....	\$161,200,000	\$159,400,000		
47	Authority: Titles 33.2 and 58.1, Code of Virginia.				
48	A.1. Except as provided in Item 444, the Commonwealth Transportation Board shall				
49	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §				
50	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass				
51	Transit Fund is estimated to be \$387,900,000 the first year and \$423,800,000 the second				

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year from the Transportation Trust Fund. From these funds, the following estimated			
2	allocations shall be made:			
3	a. \$107,400,000 the first year and \$114,560,000 the second year to statewide Operating			
4	Assistance as provided in § 33.2-1526.1, Code of Virginia.			
5	b. \$56,264,000 the first year and \$66,305,000 the second year from the Commonwealth Mass			
6	Transit Fund to statewide Capital Assistance.			
7	c. \$170,679,000 the first year and \$171,288,000 the second year from the Commonwealth			
8	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
9	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
10	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior to			
11	the annual adoption of the Six-Year Improvement Program, the Commonwealth			
12	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
13	implement the transit and transportation demand management improvements identified for the			
14	I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as			
15	transportation demand management activities. Costs associated with additional park and ride			
16	lots required to be funded by the Commonwealth under the provisions of the Comprehensive			
17	Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be borne by the			
18	Department of Transportation as set out in Item 447 of this act.			
19	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the			
20	Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit”			
21	capital projects and enhanced transportation services for the elderly and disabled.			
22	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the			
23	second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
24	designated for federally mandated state safety oversight of fixed rail guideway transit			
25	agencies located in the Commonwealth.			
26	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of			
27	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass			
28	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act			
29	(PRIIA) funding.			
30	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
31	to be provided to Metro from payments authorized and allocated in this program and pursuant			
32	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated			
33	to Metro under this program may be disbursed by the Department of Rail and Public			
34	Transportation directly to Metro or to any other transportation entity that has an agreement to			
35	provide funding to Metro as deemed appropriate by the Department. In appointing the			
36	Virginia members of the board of directors of the Washington Metropolitan Area Transit			
37	Authority (WMATA), the Northern Virginia Transportation Commission shall include the			
38	Secretary of Transportation or his designee as a principal member on the WMATA board of			
39	directors.			
40	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			
41	Transportation shall be used only for public transportation purposes as defined by the Federal			
42	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.			
43	D. It is the intent of the General Assembly that no transit operating assistance funding, as			
44	provided in A.1.a. of this item, be used to support any new transit system or route at a level			
45	higher than such project would be eligible for under the allocation formula set out in § 33.2-			
46	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.			
47	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues			
48	represents direct payments, of the revenue collected and deposited into the Fund, to the			
49	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title			
50	33.2, Code of Virginia.			
51	F. The Department of Rail and Public Transportation, in cooperation with Fairfax and Prince			
52	William counties, shall evaluate enhanced public transportation services from the Franconia-			
53	Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base			



ITEM 442.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Quantico in Prince William County, including the cost and feasibility of extending the				
2	Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and				
3	U.S. Route 1. The Director of the Department of Rail and Public Transportation shall				
4	submit a report of its findings to the Chairs of the House Appropriations Committee and				
5	the Senate Finance and Appropriations Committee by December 1, 2021.				
6	G. The Department of Rail and Public Transportation shall evaluate enhanced public				
7	transportation services from the City of Roanoke to the town of Clifton Forge for the				
8	purpose of enhanced connectivity to existing Amtrak service, including the potential				
9	ridership, cost and feasibility of multimodal transportation options along the Interstate 81				
10	and U.S. Route 220 corridors. The Department shall complete its investigation and report				
11	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
12	Committees no later than June 30, 2021.				
13	H.1. The Chairman of the Northern Virginia Transportation Commission shall convene a				
14	workgroup which includes the Director of the Department of Rail and Public				
15	Transportation, local government representatives, and private sector stakeholders to				
16	review the impact of the three percent cap on operating assistance in the approved				
17	WMATA budget pursuant to § 33.2-1526.1.J., Code of Virginia. The workgroup shall				
18	report to the Chairs of the House Appropriations and Senate Finance and Appropriations				
19	Committees by November 10, 2020, on the usefulness of the cap and whether additional				
20	items should be excluded.				
21	2. The Department of Rail and Public Transportation shall provide staff support for the				
22	workgroup.				
23	<i>I. The Commonwealth Transportation Board shall delay the strategic plan requirements,</i>				
24	<i>pursuant to § 33.2-286, Code of Virginia, and Enactment Clauses 8 and 10 of Chapters</i>				
25	<i>854 and 856 of the 2018 Acts of Assembly, for urban transit agencies and the Washington</i>				
26	<i>Metropolitan Area Transit Authority due to the ongoing COVID-19 pandemic.</i>				
27	443.	Financial Assistance for Rail Programs (61000).....		\$137,107,434	\$197,112,195
28					\$247,112,195
29		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
30		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
31		Passenger and Freight Rail Financial Assistance			
32		Programs (61003).....	\$119,584,064	\$179,588,825	
33				\$229,588,825	
34		Fund Sources: <i>General</i> .....	\$0	\$50,000,000	
35		Special.....	\$1,000,000	\$1,000,000	
36		Commonwealth Transportation.....	\$136,107,434	\$196,112,195	
37		Authority: Title 33.2, Code of Virginia.			
38		A. Except as provided in Item 444, the Commonwealth Transportation Board shall operate			
39		the Shortline Railway Preservation and Development program in accordance with § 33.2-			
40		1602, Code of Virginia. As determined by the board, funds apportioned pursuant to §			
41		33.2-1526, Code of Virginia, shall be appropriated to the Shortline Railway Preservation			
42		and Development Program. Total funding appropriated to the Shortline Railway			
43		Preservation and Development Program from this source shall not exceed \$4,000,000 the			
44		first year and \$4,000,000 the second year.			
45		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access			
46		Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds			
47		pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access			
48		railroad tracks.			
49		C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
50		Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
51		between Richmond and the District of Columbia, the Director of the Department of Rail			
52		and Public Transportation is authorized to utilize any remaining funds along the described			
53		corridor for the development of intercity passenger rail enhancements to include rail			
54		improvements and passenger station facilities.			

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the				
2	Commonwealth Rail Fund shall be:				
3	1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to § 33.2-				
4	1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603 shall be				
5	transferred to the Commonwealth Rail Fund.				
6	2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all				
7	cash balances as of July 1, 2020 shall be transferred to the Authority from the Commonwealth				
8	Rail Fund. This transfer shall not be transacted until after an agreement has been fully				
9	executed between the Department and the Authority that requires funds to be transferred from				
10	the Authority to the Department for the prompt payment of any expenditures on the projects				
11	administered by the Department.				
12	3. During the interim period between July 1, 2020, and the formal establishment of the				
13	Virginia Passenger Rail Authority (Authority), the Department shall be responsible for				
14	conducting all necessary business functions assigned to the Authority. Formal establishment				
15	shall include appointments to the Authority's board of directors, a formal meeting of the				
16	board, the hiring of an executive director, and the execution of the agreement required in				
17	subparagraph D.2.				
18	E. Because of the overwhelming need for the delivery of services provided by the investment				
19	in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity				
20	passenger trains utilizing the Commonwealth's investments and to increase passenger train				
21	frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and §				
22	33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make				
23	further investments in intercity passenger rail capacity to serve new markets in North				
24	Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of				
25	Virginia includes sufficient funding to complete projects underway to deliver train capacity				
26	improvements and provides the funding for service for additional passenger rail frequency to				
27	Norfolk and an extension of passenger rail to Roanoke.				
28	F. The Department of Rail and Public <del>Transportation</del> Transit shall evaluate the operating and				
29	capital costs associated with an extension of the Virginia Railway Express commuter rail				
30	service from Manassas to Gainesville. The Director of the Department of Rail and Public				
31	Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the				
32	House Appropriations Committee and the Senate Finance and Appropriations Committee by				
33	June 30, 2021.				
34	G. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs, such				
35	funding as may be necessary is allocated to study the feasibility of an east-west				
36	Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and				
37	the New River Valley consistent with the provisions of Senate Joint Resolution 50 of the 2020				
38	General Assembly.				
39	<i>H. Notwithstanding any other provision of law, out of this appropriation \$50,000,000 the</i>				
40	<i>second year from the general fund shall be allocated by the Commonwealth Transportation</i>				
41	<i>Board for the purpose of extending intercity passenger rail service from Roanoke, Virginia to</i>				
42	<i>the Blacksburg-Christiansburg, Virginia area and increasing the frequency of intercity</i>				
43	<i>passenger rail service along the I-81/Route 29 Corridor from Washington, DC.</i>				
44	444. Administrative and Support Services (69900).....			\$21,949,965	\$21,949,965
45	General Management and Direction (69901).....	\$21,949,965	\$21,949,965		
46	Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965		
47	Authority: Titles 33.2 and 58.1, Code of Virginia.				
48	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
49	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
50	official revenue estimates for commonwealth transportation funds.				
51	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
52	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues				
53	allocated to the Department pursuant to 33.2-1526.4 to support costs of project development,				

ITEM 444.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	project administration and project compliance incurred by the Department of Rail and					
2	Public Transportation in implementing rail, public transportation, and congestion					
3	management programs and grants. Due to the negative impact on transportation revenues					
4	from the COVID-19 national crisis, the Commonwealth Transportation Board may					
5	allocate an amount at least equal to the Department of Rail and Public Transportation's					
6	FY2020 allocation to support costs identified in this item for each year.					
7	Total for Department of Rail and Public					
8	Transportation.....			\$862,250,555	\$935,455,316	
9					\$985,455,316	
10	Nongeneral Fund Positions.....	72.00	72.00			
11	Position Level.....	72.00	72.00			
12	Fund Sources: <i>General</i> .....	\$0	\$50,000,000			
13	Special.....	\$2,139,844	\$2,139,844			
14	Commonwealth Transportation.....	\$698,910,711	\$773,915,472			
15	Dedicated Special Revenue.....	\$161,200,000	\$159,400,000			
16	<b>§ 1-125. DEPARTMENT OF TRANSPORTATION (501)</b>					
17	445. Environmental Monitoring and Evaluation (51400).			\$41,251,696	\$40,393,808	
18				\$40,930,642	\$41,374,407	
19	Environmental Monitoring and Compliance for					
20	Highway Projects (51408).....	\$9,045,617	\$7,202,424			
21		\$8,980,886	\$8,428,674			
22	Environmental Monitoring Program Management					
23	and Direction (51409).....	\$3,440,377	\$3,524,370			
24		\$3,433,626	\$3,496,386			
25	Municipal Separate Storm Sewer System (MS4)					
26	Compliance Activities (51410).....	\$28,765,702	\$29,667,014			
27		\$28,516,130	\$29,449,347			
28	Fund Sources: Commonwealth Transportation.....	\$41,251,696	\$40,393,808			
29		\$40,930,642	\$41,374,407			
30	446. Ground Transportation Planning and Research			\$79,246,937	\$80,727,359	
31	(60200).....			\$79,132,074	\$88,635,045	
32						
33	Ground Transportation System Planning (60201)....	\$65,131,549	\$66,347,417			
34		\$65,016,686	\$74,230,434			
35	Ground Transportation System Research (60202)....	\$9,819,773	\$9,985,541			
36			\$10,062,534			
37	Ground Transportation Program Management and					
38	Direction (60204).....	\$4,295,615	\$4,394,401			
39			\$4,342,077			
40	Fund Sources: Commonwealth Transportation.....	\$79,246,937	\$80,727,359			
41		\$79,132,074	\$88,635,045			
42	Authority: Title 33.2, Code of Virginia.					
43	A. Included in the amount for ground transportation system planning and research is no					
44	less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the					
45	highway share of the Transportation Trust Fund for the planning and evaluation of options					
46	to address transportation needs. Included in the amounts in this item, \$50,000 the first year					
47	from the allocations to the Office of Intermodal Planning and Investment is provided for					
48	sponsorship support of the fifth annual Mobility Talks International (MTI) Conference in					
49	January, 2021. The Director of the Office of Innovation shall actively identify and engage					
50	connected and autonomous vehicle stakeholders in the Commonwealth in order to most					
51	effectively maximize the return on investment from participation in the MTI Conference					
52	for the operation of unmanned systems throughout Virginia.					
53	B. In addition, the Commonwealth Transportation Board may approve the expenditures of					
54	up to \$500,000 the first year and \$500,000 the second year from the highway share of the					
55	Transportation Trust Fund for the completion of advance activities, prior to the initiation					

ITEM 446.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	of an individual project's design along existing highway corridors, to determine short-term				
2	and long-term improvements to the corridor. Such activities shall consider safety, access				
3	management, alternative modes, operations, and infrastructure improvements. Such funds				
4	shall be used for, but are not limited to, the completion of activities prior to the initiation of an				
5	individual project's design or to benefit identification of needs throughout the state or the				
6	prioritization of those needs. For federally eligible activities, the activity or item shall be				
7	included in the Commonwealth Transportation Board's annual update of the Six-Year				
8	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed				
9	for the activities and (ii) all requirements of the federal Statewide Transportation				
10	Improvement Program can be achieved.				
11	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
12	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
13	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
14	the secondary system of state highways, nor from any roadway controlled by a city or town as				
15	part of the state's urban roadway system, based on a determination of nonconformity with the				
16	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
17	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
18	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
19	Department of Transportation.				
20	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
21	to use of funds provided in this Item from the federal apportionments in the State Planning				
22	and Research Program.				
23	E. The Department, in conducting any study of the Interstate 664 corridor in south Hampton				
24	Roads shall, in consultation with the Department of Rail and Public Transportation and the				
25	Virginia Port Authority, review and consider potential future rail needs along the corridor				
26	including the long range development plan for the Port and the development of the Craney				
27	Island Marine Terminal.				
28	447.	Highway Construction Programs (60300).....		\$3,940,168,510	\$3,526,879,330
29				\$3,650,896,554	\$3,783,863,742
30		Highway Construction Program Management			
31		(60315).....	\$44,411,280	\$45,435,461	
32			\$44,231,815	\$45,054,161	
33		State of Good Repair Program (60320).....	\$376,915,335	\$330,097,687	
34			\$293,716,106	\$291,210,325	
35		High Priority Projects Program (60321).....	\$324,470,484	\$300,259,697	
36			\$264,415,852	\$254,154,471	
37		Construction District Grant Programs (60322).....	\$409,470,484	\$392,659,697	
38			\$351,320,540	\$411,235,925	
39		Specialized State and Federal Programs (60323).....	\$2,542,600,927	\$2,216,126,788	
40			\$2,246,212,241	\$2,331,208,860	
41		Legacy Construction Formula Programs (60324).....	\$242,300,000	\$242,300,000	
42			\$451,000,000	\$451,000,000	
43		Fund Sources: <i>General</i> .....	\$0	\$5,000,000	
44		Commonwealth Transportation.....	\$3,469,868,510	\$2,890,004,330	
45			\$3,125,496,554	\$3,060,688,742	
46		Trust and Agency.....	\$338,800,000	\$475,975,000	
47				\$496,275,000	
48		Dedicated Special Revenue.....	\$131,500,000	\$160,900,000	
49			\$186,600,000	\$221,900,000	
50		Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
51		1989, Special Session II.			
52		A. From the appropriation for specialized state and federal programs funds shall be distributed			
53		as follows:			
54		1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal state			
55		and matching funds shall be allocated for regional Surface Transportation Block Grant Funds			
56		and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. An estimated \$53,122,502 the first year and \$53,122,502 the second year in federal and			
2	state matching funds shall be allocated for the Highway Safety Improvement Program			
3	pursuant to 23 USC 148;			
4	3. An estimated \$83,848,855 the first year and \$82,345,399 the second year in federal and			
5	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
6	pursuant to 23 USC 149;			
7	4. <del>\$99,624,385</del> <del>\$100,000,000</del> the first year and <del>\$110,105,167</del> <del>\$100,000,000</del> the second			
8	year shall be allocated for the Revenue Sharing Program pursuant to § 33.2-357, Code of			
9	Virginia;			
10	5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal			
11	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
12	23 USC 133(h).			
13	6. An estimated <del>\$1,433,969,013</del> <del>\$1,188,994,340</del> the first year and <del>\$887,356,470</del>			
14	<del>\$773,603,367</del> the second year in appropriation represents the estimated project			
15	participation costs from localities and regional entities.			
16	7. \$218,400,000 the second year in this appropriation represents the bond proceeds to be			
17	used for the Route 58 Corridor Development Program.			
18	8. <del>\$15,333,333</del> <del>\$2,000,000</del> the first year and <del>\$15,333,333</del> <del>\$2,000,000</del> the second year in			
19	state funds shall be allocated to the Virginia Transportation Infrastructure Bank pursuant			
20	to § 33.2-1500 et seq, Code of Virginia.			
21	9. <del>\$10,044,671</del> <del>\$1,000,000</del> the first year and <del>\$10,044,011</del> <del>\$1,000,000</del> the second year in			
22	state funds shall be allocated to the Transportation Partnership Opportunity Fund pursuant			
23	to § 33.2-1529.1, Code of Virginia.			
24	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
25	surplus and residue property purchased under this program in excess of related costs shall			
26	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
27	Proceeds must be used on Federal Title 23 eligible projects.			
28	C. The Director of the Department of Planning and Budget is authorized to increase the			
29	appropriation as needed to utilize amounts available from prior year balances in the			
30	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
31	budget.			
32	D. Funds appropriated for legacy formula construction programs shall be used for the			
33	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
34	appropriated.			
35	E. Included in the amounts for specialized state and federal programs is the			
36	reappropriation of <del>\$495,800,000</del> <del>\$280,300,000</del> the first year and <del>\$559,900,000</del>			
37	<del>\$222,300,000</del> the second year from bond proceeds or dedicated special revenues for			
38	anticipated expenditure of amounts collected in prior years. The amounts will be provided			
39	from balances in the Capital Projects Revenue Bond Fund, Federal Transportation Grant			
40	Anticipation Revenue Bond Fund, Northern Virginia Transportation District Fund, State			
41	Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development			
42	Fund, <i>Interstate 81 Corridor Improvement Program</i> , <i>Interstate Operations and</i>			
43	<i>Enhancement Program</i> , <i>Concession Funds from the Interstate 95 Express Lanes and</i>			
44	<i>Interstate 66 Outside-the-Beltway Project Agreements</i> and the Priority Transportation			
45	Fund. These amounts were originally appropriated when received or forecasted and are			
46	not related to estimated revenues of the current biennium.			
47	F. The Director of the Department of Planning and Budget is authorized to increase the			
48	appropriation as needed to utilize amounts available from prior year balances in the			
49	Concession Payments Account to support project activities.			
50	G. The Commissioner shall promulgate policies, regulations, and guidelines for			
51	Transportation Alternative Set-Aside Grants and other locally administered projects that,			
52	to the maximum extent permissible under 23 CFR 365.105, authorize full-time employees			

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of a planning district commission established pursuant to the Regional Cooperation Act of				
2	1968, § 15.2-4200. et. seq. Code of Virginia, who have obtained qualified status to serve as				
3	the responsible charge under the Locally Administered Projects Qualification Program				
4	requirements of the Federal Highway Administration.				
5	<i>H. Notwithstanding any other provision of law, out of this appropriation \$5,000,000 the</i>				
6	<i>second year from the general fund is provided to support the planning, development and</i>				
7	<i>construction of multi-use trails. The Board shall give priority to new trails with a total length</i>				
8	<i>in excess of 35 miles and shall seek to ensure geographic diversity in the use of these funds.</i>				
9	448. Highway System Maintenance and Operations				
10	(60400).....			\$1,943,719,494	\$1,975,486,943
11				\$2,029,488,121	\$2,063,801,321
12	Interstate Maintenance (60401).....	\$468,871,915	\$487,159,465		
13		\$478,454,164	\$492,589,159		
14	Primary Maintenance (60402).....	\$606,000,140	\$609,008,437		
15		\$636,797,939	\$633,613,750		
16	Secondary Maintenance (60403).....	\$583,900,139	\$593,156,733		
17		\$617,577,417	\$619,276,503		
18	Transportation Operations Services (60404).....	\$204,227,357	\$205,442,365		
19		\$215,938,658	\$214,796,135		
20	Highway Maintenance Operations, Program				
21	Management and Direction (60405).....	\$80,719,943	\$80,719,943		
22			\$103,525,774		
23	Fund Sources: Commonwealth Transportation.....	\$1,943,719,494	\$1,975,486,943		
24		\$2,029,488,121	\$2,063,801,321		
25	A. The department is authorized to enter into agreements with state and local law enforcement				
26	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions				
27	throughout the Commonwealth and metropolitan planning regions.				
28	B. Should federal law be changed to permit privatization of rest area operations, the				
29	department is hereby authorized to accept or solicit proposals for their development and/or				
30	operation.				
31	C. The Director, Department of Planning and Budget, is authorized to increase the				
32	appropriation in this Item as needed to utilize amounts available from prior year balances in				
33	the dedicated funds.				
34	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
35	an assessment of whether the department has met its secondary road pavement targets, by				
36	district and on a statewide basis.				
37	449. Statewide Special Structures (61400).....			\$20,000,000	\$20,000,000
38				\$0	\$5,000,000
39	Statewide Special Structures - Construction (61401)..	\$10,000,000	\$10,000,000		
40		\$0	\$0		
41	Statewide Special Structures - Maintenance (61402)...	\$10,000,000	\$10,000,000		
42		\$0	\$5,000,000		
43	Fund Sources: Commonwealth Transportation.....	\$20,000,000	\$20,000,000		
44		\$0	\$5,000,000		
45	450. Commonwealth Toll Facilities (60600).....			\$93,282,258	\$93,642,614
46				\$83,665,648	
47	Toll Facility Debt Service (60602).....	\$3,187,600	\$0		
48		\$2,955,750			
49	Toll Facility Maintenance And Operation (60603).....	\$53,344,658	\$56,892,614		
50		\$43,959,898			
51	Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000		
52	Fund Sources: Commonwealth Transportation.....	\$87,282,258	\$87,642,614		
53		\$77,164,367			
54	Trust and Agency.....	\$6,000,000	\$6,000,000		
55		\$6,501,281			
56	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Included in this Item are funds for the installation and implementation of a statewide				
2	Electronic Toll Customer Service/Violation Enforcement System.				
3	B. It is the intent of the General Assembly that the toll revenues, and any bond proceeds or				
4	concession payments backed by such toll revenues, derived from the express lanes on				
5	Interstate 64 between the interchange of Interstate 64 with Interstate 664 and the				
6	interchange of Interstate 64 with Interstate 564 be used to reduce the necessary				
7	contribution from the Hampton Roads Transportation Accountability Commission				
8	established pursuant Chapter 26 of Title 33.2, Code of Virginia, for a project to expand the				
9	capacity of Interstate 64 between the interchange of Interstate 64 with Interstate 664 and				
10	the interchange of Interstate 64 with Interstate 564. However, such funds may be used to				
11	support other related projects if mutually agreed upon by the Hampton Roads				
12	Transportation Accountability Commission and the Commonwealth Transportation Board.				
13	C. The Department shall not charge a fee to customers who have a EZ Pass flex or				
14	standard transponder based on the transponder not being used or being infrequently used.				
15	451. Financial Assistance to Localities for Ground				
16	Transportation (60700).....			\$1,167,705,342	\$1,185,349,334
17				\$1,128,550,979	\$1,285,004,357
18	Financial Assistance for City Road Maintenance				
19	(60701).....	\$401,959,093	\$415,141,162		
20		\$397,832,085	\$411,077,641		
21	Financial Assistance for County Road				
22	Maintenance (60702).....	\$70,445,497	\$70,708,334		
23		\$70,610,931	\$71,892,921		
24	Financial Assistance for Planning, Access Roads,				
25	and Special Projects (60704).....	\$15,896,079	\$16,047,313		
26			\$15,935,618		
27	Distribution of Northern Virginia Transportation				
28	Authority Fund Revenues (60706).....	\$304,600,000	\$310,100,000		
29		\$299,311,884	\$335,950,325		
30	Distribution of Hampton Roads Transportation				
31	Fund Revenues (60707).....	\$242,400,000	\$226,600,000		
32		\$208,000,000	\$235,500,000		
33	Distribution of Central Virginia Transportation				
34	Fund.Revenues (60710).....	\$132,404,673	\$146,752,525		
35		\$136,900,000	\$214,647,852		
36	Fund Sources: Commonwealth Transportation.....	\$488,300,669	\$501,896,809		
37		\$484,339,095	\$498,906,180		
38	Dedicated Special Revenue.....	\$679,404,673	\$683,452,525		
39		\$644,211,884	\$786,098,177		
40	Authority: Title 33.2, Chapter 1, Code of Virginia.				
41	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
42	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the				
43	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-				
44	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for				
45	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second				
46	year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by				
47	the Commonwealth Transportation Board for Recreational Access Roads in this Item shall				
48	be prioritized for handicapped accessibility improvements at Virginia State Parks,				
49	including improvements to handicapped access points and parking facility enhancements				
50	as may be requested by the Department of Conservation and Recreation.				
51	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
52	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
53	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
54	Assembly. Notwithstanding any other provision of law, moneys deposited into the				
55	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads				
56	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code				
57	of Virginia. Distribution of the Central Virginia Transportation Authority Fund revenues				
58	represents direct payments, of the revenue collected and deposited into the Fund, to the				

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Central Virginia Transportation Authority for uses contained in House Bill 1541 as enacted by			
2	the 2020 General Assembly			
3	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply			
4	to use of funds provided in this Item from federal apportionments in the Metropolitan			
5	Planning Program.			
6	D. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,			
7	when establishing annual rates of payments to Counties that have elected to withdraw from			
8	the secondary highway system, shall adjust such rate annually with i) procedures established			
9	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of			
10	the General Assembly that under no circumstance shall the addition of lane miles to one			
11	jurisdiction result in the direct or indirect reduction in the calculation of payment to any other			
12	jurisdiction receiving payment from funds appropriated for Financial Assistance for County			
13	Road Maintenance (60702).			
14	E. The Department of Transportation shall report on an annual basis to the Commonwealth			
15	Transportation Board on the impact of adjusting the payments made as part of Financial			
16	Assistance to Localities distributions for inflation consistent with adjustments for highway			
17	system maintenance and operations.			
18	F. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from			
19	the Commonwealth Transportation Fund is appropriated for service charges to be paid to			
20	localities in which the Virginia Port Authority owns tax-exempt real estate for roadway			
21	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These			
22	payments shall be treated the same as other Commonwealth Transportation Board payments			
23	to localities for highway maintenance. These funds shall not be used for other activities nor			
24	shall they supplant other local government expenditures for roadway maintenance. These			
25	funds shall be distributed to the localities on a pro rata basis in accordance with the formula			
26	set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed			
27	based on cargo traveling through each port facility shall be distributed on a pro rata basis			
28	according to twenty-foot equivalent units.			
29	452.	Non-Toll Supported Transportation Debt Service		
30		(61200).....		\$411,956,980
31				\$443,538,983
32				\$407,887,551
32		Highway Transportation Improvement District Debt		
33		Service (61201).....		\$8,644,519
34		Designated Highway Corridor Debt Service (61202)..		\$8,644,519
35		\$70,211,176	\$72,065,997	\$70,211,176
36		\$68,171,266	\$69,909,350	\$68,171,266
36		Commonwealth Transportation Capital Projects		
37		Bond Act Debt Service (61204).....		\$198,283,669
38		\$196,254,150	\$216,471,053	\$196,254,150
39		Federal Transportation Grant Anticipation Revenue		
40		Notes Debt Service (61205).....		\$134,817,616
41			\$146,357,414	\$134,817,616
42		<i>Interstate 81 Corridor Improvement Program Debt</i>		
43		<i>Service (61206).....</i>		\$0
44			\$6,597,000	\$6,597,000
44		Fund Sources: Commonwealth Transportation.....		\$176,847,135
45		\$134,817,616	\$202,775,769	\$134,817,616
46			\$135,140,660	\$228,943,886
46		Trust and Agency.....		\$228,943,886
47		\$267,255,436	\$234,868,489	\$267,255,436
48			\$266,453,841	\$0
48		<i>Dedicated Special Revenue.....</i>		\$6,597,000
49		\$6,165,959	\$5,894,725	\$6,165,959
50		\$5,814,499	\$5,558,726	\$5,814,499
51	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
52	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
53	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
54	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and			
55	Chapters 830 and 868, Acts of Assembly of 2011			
56	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
57	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	between the State Route 28 Highway Transportation Improvement District and the				
2	Commonwealth Transportation Board dated September 1, 1988 as amended by the				
3	Amended and Restated District Contract by and among the Commonwealth				
4	Transportation Board, the Fairfax County Economic Development Authority and the State				
5	Route 28 Highway Transportation Improvement District Commission (the "District				
6	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").				
7	2. There is hereby appropriated for payment immediately upon receipt to a third party				
8	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
9	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
10	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement				
11	District and paid to the Commonwealth Transportation Board by or on behalf of the				
12	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of				
13	Virginia, and the District Contract between the Commonwealth Transportation Board and				
14	the District Commission.				
15	3. The contract payments may be supplemented from the Construction District Grant				
16	Program pursuant to § 33.2-371 allocated to the highway construction district in which the				
17	project financed is located, or any other lawfully available revenues of the Transportation				
18	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt				
19	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth				
20	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,				
21	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly				
22	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be				
23	made available in the amounts indicated in paragraph E of this Item.				
24	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the				
25	second year from the Transportation Trust Fund shall be paid to the U.S. Route 58				
26	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
27	§ 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state				
28	recordation taxes to the Fund, as specified in the cited Code section. Said recordation				
29	taxes which would otherwise be deposited to the Fund shall be retained by the general				
30	fund. Additional appropriations required for the U.S. Route 58 Corridor Development				
31	Fund, an amount estimated at \$20,000,000 the first year and \$20,000,000 the second year				
32	shall be transferred from the highway share of the Transportation Trust Fund.				
33	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue				
34	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and				
35	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this				
36	Item shall be available from the Fund for debt service for the bonds previously issued and				
37	additional bonds issued pursuant to said act.				
38	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
39	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-				
40	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of				
41	bonds, the Fund shall include at least the following elements:				
42	a. Amounts provided from state transportation revenues estimated at \$20,000,000 the first				
43	year and \$20,000,000 the second year to support the debt service.				
44	b. Any public right-of-way use fees allocated by the Department of Transportation				
45	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,				
46	Loudoun, and Prince William, the amounts estimated at \$5,387,165 the first year and				
47	\$5,387,165 the second year.				
48	c. Any amounts which may be deposited into the Fund pursuant to a contract between the				
49	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in				
50	the Northern Virginia Transportation District Program, the amounts estimated to be				
51	\$816,000 the first year and \$816,000 the second year.				
52	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000				
53	for the purposes provided in the "Northern Virginia Transportation District,				
54	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly				
55	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters				

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
2	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
3	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
4	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
5	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
6	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
7	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
8	of this Item shall be available from the Fund for debt service for the bonds previously issued			
9	and additional bonds issued pursuant to said act.			
10	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
11	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
12	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
13	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
14	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
15	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
16	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
17	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
18	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
19	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
20	provided from state transportation revenues estimated at \$1,000,000 in the first year and			
21	\$1,000,000 in the second year, and an amount estimated at \$980,000 the first year and			
22	\$980,000 the second year received from the City of Chesapeake pursuant to a contract or			
23	other alternative mechanism for the purpose provided in the “Oak Grove Connector, City of			
24	Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994,”			
25	Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the “Oak Grove			
26	Connector Act”).			
27	2. The amounts shown in paragraph E of this Item shall be available from the City of			
28	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to			
29	the Oak Grove Connector Act.			
30	3. Should the actual distribution of state transportation revenues and such local revenues from			
31	the City of Chesapeake as may be received pursuant to a contract or other alternative			
32	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the amount			
33	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
34	authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak			
35	Grove Connector Act.			
36	E. Pursuant to various Payment Agreements between the Treasury Board and the			
37	Commonwealth Transportation Board, funds required to pay the debt service due on the			
38	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
39	Board as follows:			
40		<b>FY 2021</b>		<b>FY 2022</b>
41	Transportation Contract Revenue Refund	\$8,644,519		\$8,644,519
42	Bonds, Series 2012 (Refunding Route 28)			
43	Commonwealth of Virginia			
44	Transportation Revenue Bonds: U.S.			
45	Route 58 Corridor Development Program:			
46	Series 2014B (Refunding)	\$18,755,500		\$10,636,500
47	Series 2016C (Refunding)	\$6,237,750		\$6,240,500
48	Northern Virginia Transportation District			
49	Program:			
50	Series 2012A (Refunding)	\$5,653,038		\$5,653,288
51	Series 2014A (Refunding)	\$6,548,500		\$1,359,750
52	Series 2016B (Refunding)	\$463,500		\$463,500

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Series 2019A (Refunding)		\$3,956,900		\$3,951,150
2	Transportation Program Revenue				
3	Bonds:				
4	Series 2016A (Oak Grove Connector,		\$1,984,750		\$1,989,750
5	City of Chesapeake)				
6	Capital Projects Revenue Bonds:				
7	Series 2010 A-2		\$35,432,025		\$35,197,073
8	Series 2011		\$21,099,750		
9	Series 2012		\$29,161,800		\$29,162,300
10	Series 2014		\$18,224,450		\$18,224,950
11	Series 2016		\$16,799,500		\$16,797,000
12	Series 2017		\$16,521,938		\$16,522,188
13	Series 2017A (Refunding)		\$30,408,400		\$48,948,400
14	Series 2018		\$9,197,350		\$9,198,600
15	Series 2019		\$15,062,438		\$15,061,688
16	F. Out of the amounts provided for in this Item, an estimated \$128,670,764 the first year				
17	and \$142,831,412 the second year from federal reimbursements shall be provided for debt				
18	service payments on the Federal Transportation Grant Anticipation Revenue Notes.				
19	G. Out of the amounts provided for this Item, an estimated \$196,254,151 the first year and				
20	\$200,052,699 the second year from the Priority Transportation Fund shall be provided for				
21	debt service payments on the Commonwealth Transportation Capital Projects Revenue				
22	Bonds. Any additional amounts needed to offset the debt service payment requirements				
23	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from				
24	the Transportation Trust Fund.				
25	H. The Commonwealth Transportation Board is hereby authorized, by and with the				
26	consent of the Governor, to issue, pursuant to the applicable provisions of the				
27	Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of				
28	Virginia) as amended from time to time, revenue obligations of the Commonwealth to be				
29	designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds,				
30	Series XXXX" at one or more times in an aggregate principal amount not to exceed				
31	\$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for				
32	the purpose of providing funds for paying the costs incurred or to be incurred for				
33	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847				
34	of the Acts of Assembly of 2007, including but not limited to environmental and				
35	engineering studies; rights-of-way acquisition; improvements to all modes of				
36	transportation; acquisition, construction and related improvements; and any financing				
37	costs and other financing expenses. Such costs may include the payment of interest on the				
38	bonds for a period during construction and not exceeding one year after completion of				
39	construction of the projects. Notwithstanding the provisions of Item 449.10 of Chapter				
40	847 of the acts of Assembly 2007, any remaining funding may be used for the purposes set				
41	forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				
42	I. Out of the amounts provided for in this Item, an estimated \$6,597,000 the second year				
43	from the Interstate 81 Corridor Fund shall be provided for debt service payments on the				
44	Interstate 81 Corridor Improvement Bonds.				
45	453. Administrative and Support Services (69900).....			\$304,636,935	\$302,927,468
46				\$300,397,680	\$299,372,870
47	General Management and Direction (69901).....	\$156,081,001	\$158,439,093		
48		\$159,465,571	\$156,789,044		
49	Information Technology Services (69902).....	\$110,635,243	\$107,215,519		
50		\$108,188,208	\$105,595,362		
51	Facilities and Grounds Management Services				
52	(69915).....	\$20,527,395	\$20,666,741		
53		\$20,191,707	\$20,422,768		

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Employee Training and Development (69924).....	\$17,393,296	\$16,606,115	
2		\$12,552,194	\$16,565,696	
3	Fund Sources: Commonwealth Transportation.....	\$304,636,935	\$302,927,468	
4		\$300,397,680	\$299,372,870	
5	Authority: Title 33.2, Code of Virginia.			
6	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
7	Fund shall be used for highway maintenance and operation purposes prior to its availability			
8	for new development, acquisition, and construction.			
9	B. Administrative and Support Services shall include funding for management, direction, and			
10	administration to support the department's activities that cannot be directly attributable to			
11	individual programs and/or projects.			
12	C. Out of the amounts for General Management and Direction, allocations shall be provided			
13	to the Commonwealth Transportation Board to support its operations, the payment of			
14	financial advisory and legal services, and the management of the Commonwealth			
15	Transportation Fund.			
16	D. Notwithstanding any other provision of law, the department may assess and collect the			
17	costs of providing services to other entities, public and private. The department shall take all			
18	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
19	understood as a condition to providing such service.			
20	E. Each year, as part of the six-year financial planning process, the commissioner shall			
21	implement a long-term business strategy that considers appropriate staffing levels for the			
22	department. In addition, the commissioner shall identify services, programs, or projects that			
23	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
24	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
25	private, to competitively procure those identified services, programs, or projects and shall			
26	identify total costs for such activities.			
27	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
28	exempt from recovering statewide and agency indirect costs from the Federal Highway			
29	Administration until an indirect cost plan can be evaluated and developed by the agency and			
30	approved by the Federal Highway Administration.			
31	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
32	and allotments for the Virginia Department of Transportation to reflect changes in the official			
33	revenue estimates for commonwealth transportation funds.			
34	H. Out of the amounts for General Management and Direction, allocations shall be provided			
35	to support the capital lease agreement with Fairfax County for the Northern Virginia District			
36	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
37	from Commonwealth Transportation Funds shall be provided.			
38	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
39	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
40	mowing, and litter removal services.			
41	J. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,			
42	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or			
43	to be located on property of the Commonwealth of Virginia under the control of the Virginia			
44	Department of Transportation (VDOT) and within the secured area of a residency, area			
45	headquarters or district complex shall be subject to review or approval by the Art and			
46	Architectural Review Board as contemplated by that section. However, for changes to any			
47	building or fixture located on property owned or controlled by VDOT that has been			
48	designated or is under consideration for designation as a historic property, then VDOT shall			
49	submit such changes to the Art and Architectural Review Board for review and approval by			
50	the Board.			
51	K. The Virginia Department of Transportation is authorized to convey a 25-foot wide strip of			
52	land containing approximately 0.1923 acre located along the southeastern boundary of its			
53	original Callaway Area Headquarters parcel, Tax Map Parcel #0580004200, to Earl E.			

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bowman, Jr. and Elizabeth H. Bowman, husband and wife, in return for the termination of				
2	an existing easement in favor of the Bowmans across certain property of the				
3	Commonwealth, as shown in those certain deeds and plats recorded at Deed Book 1114,				
4	Page 1622 and Deed Book 1114, Page 1630 in the Clerk's Office of the Circuit Court of				
5	Franklin County, Virginia, and the conveyance from the Bowmans of a parcel of land				
6	containing approximately 0.3582 acres located adjacent to and northwest of VDOT's				
7	original parcel, all as shown on a plat to be agreed to between the Parties. The appraised				
8	value of the land to be acquired by VDOT shall be equal to or greater than the value of the				
9	land to be transferred from VDOT. The exact property to be conveyed as consideration for				
10	this transaction is subject to change or adjustment provided that all parties agree, the				
11	requirements for value and form are met, and the appropriate approvals are obtained. The				
12	conveyances shall be made with the recommendation of the Department of General				
13	Services, the approval of the Governor and shall be in a form approved by the Attorney				
14	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,				
15	execute, and deliver such deed and other documents as may be necessary to accomplish				
16	the conveyance.				
17	L. 1. At such time as the Virginia Department of Transportation (VDOT) determines that				
18	the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington				
19	is no longer required for VDOT's purposes, it shall offer to transfer the property to the				
20	City of Lexington prior to offering the property for transfer or sale to any other public or				
21	private agency or entity or individual, on such terms and conditions as provided below.				
22	2. The Virginia Department of Transportation and the City of Lexington shall each obtain				
23	a separate appraisal of the property, each performed by an appraiser licensed by the				
24	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet				
25	the competency provisions of the Uniform Standards of Professional Appraisal Practice.				
26	3. VDOT shall offer the property to the City of Lexington at a value which shall be				
27	determined by averaging the values from the two appraisals obtained in L.2. above. Any				
28	other conditions of the transfer shall be based on usual and customary terms for such				
29	intergovernmental transfers.				
30	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on				
31	the terms of the transfer of the property, VDOT may transfer or sell the property to any				
32	other public or private agency or entity or individual on such terms as it determines are in				
33	the best interest of the Virginia Department of Transportation, however it will present				
34	those terms to the City of Lexington for its consideration prior to finalizing any transfer or				
35	sale to any other party.				
36	5. Any proceeds from the sale of the Waddell Street property may be used for the				
37	construction, staff relocation and other expenses related to the renovation of the VDOT				
38	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not				
39	so used shall be deposited in the Transportation Trust Fund.				
40	M. Notwithstanding any other provisions of law, the Virginia Department of				
41	Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of				
42	the Fulton property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in				
43	Henrico, Virginia, containing 21.35 acres, more or less, as shown on a plat of survey				
44	entitled, "Commonwealth of Virginia Department of Highways and Transportation Fulton				
45	Depot" made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October				
46	1976. Any proceeds from the sale of the Fulton property may be used for the construction,				
47	staff relocation and other expenses related to the renovation of the VDOT Annex Building				
48	located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be				
49	deposited in the Transportation Trust Fund.				
50	N. Notwithstanding any other provisions law, in addition to the marketing, sale and				
51	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
52	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
53	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle				
54	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of				
55	survey entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision				
56	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L.				
57	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of any				
2	properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the				
3	acquisition, construction and other expenses related to the relocation of the Hampton Roads				
4	District Office Complex and any proceeds not so used shall be deposited in the Transportation				
5	Trust Fund.				
6	<i>O. Notwithstanding any other provision of law, the Commissioner of Highways is hereby</i>				
7	<i>authorized to convey to Norfolk Southern Railway Company by deed without consideration a</i>				
8	<i>variable width easement for right of way beneath the existing Interstate 264 overpass in the</i>				
9	<i>area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on</i>				
10	<i>terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway</i>				
11	<i>Company, and the Federal Highway Administration. The conveyance shall be in a form</i>				
12	<i>approved by the Office of the Attorney General. The appropriate officials of the</i>				
13	<i>Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other</i>				
14	<i>documents as may be necessary to accomplish the conveyance.</i>				
15	454. A full accrual system of accounting shall be effected by the Department, subject to the				
16	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
17	Total for Department of Transportation.....			<b>\$8,001,968,152</b>	<b>\$7,668,945,839</b>
18				<b>\$7,720,949,249</b>	<b>\$8,074,444,583</b>
19	Nongeneral Fund Positions.....	7,735.00	7,735.00		
20	Position Level.....	7,735.00	7,735.00		
21	Fund Sources: <i>General</i> .....	\$0	\$5,000,000		
22	Commonwealth Transportation.....	\$6,611,153,634	\$6,101,855,100		
23		\$6,271,766,149	\$6,280,561,839		
24	Trust and Agency.....	\$573,743,886	\$716,843,489		
25		\$612,556,717	\$768,728,841		
26	Dedicated Special Revenue.....	\$810,904,673	\$844,352,525		
27		\$830,811,884	\$1,014,595,177		
28	Federal Trust.....	\$6,165,959	\$5,894,725		
29		\$5,814,499	\$5,558,726		
30					
		<b>§ 1-126. MOTOR VEHICLE DEALER BOARD (506)</b>			
31	455. Consumer Affairs Services (55000).....			\$292,528	\$292,528
32	Consumer Assistance (55002).....	\$292,528	\$292,528		
33	Fund Sources: Special.....	\$292,528	\$292,528		
34	Authority: Title 46.2, Chapter 15, Code of Virginia.				
35	456. Regulation of Professions and Occupations (56000)...			\$2,945,366	\$2,945,366
36	Motor Vehicle Dealer and Salesman Regulation				
37	(56023).....	\$1,511,707	\$1,511,707		
38	Administrative Services (56048).....	\$1,433,659	\$1,433,659		
39	Fund Sources: Special.....	\$2,945,366	\$2,945,366		
40	Authority: Title 46.2, Chapter 15, Code of Virginia.				
41	Total for Motor Vehicle Dealer Board.....			<b>\$3,237,894</b>	<b>\$3,237,894</b>
42	Nongeneral Fund Positions.....	25.00	25.00		
43	Position Level.....	25.00	25.00		
44	Fund Sources: Special.....	\$3,237,894	\$3,237,894		
45					
		<b>§ 1-127. VIRGINIA PORT AUTHORITY (407)</b>			
46	457. Economic Development Services (53400).....			\$7,442,946	\$7,480,786
47	National and International Trade Services (53413).....	\$5,942,946	\$5,980,786		
48	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000		

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$7,442,946	\$7,480,786		
2	Authority: Title 62.1, Chapter 10, Code of Virginia.				
3	458. Port Facilities Planning, Maintenance, Acquisition,				
4	and Construction (62600).....			\$103,438,924	\$108,938,924
5	Maintenance and Operations of Ports and Facilities				
6	(62601).....	\$33,126,314	\$36,626,314		
7	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
8	Debt Service for Port Facilities (62607).....	\$69,032,363	\$71,032,363		
9	Fund Sources: Special.....	\$54,895,191	\$56,895,191		
10	Commonwealth Transportation.....	\$43,543,733	\$47,043,733		
11	Federal Trust.....	\$5,000,000	\$5,000,000		
12	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
13	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
14	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in				
15	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued				
16	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be				
17	\$9,100,000 the first year and \$9,100,000 the second year, and all or a portion of such				
18	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
19	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
20	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in				
21	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds				
22	originally issued on April 14, 2005. Debt service on bonds referenced in this paragraph is				
23	estimated to be \$4,100,000 the first year and \$4,100,000 the second year, and all or a				
24	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
25	Virginia.				
26	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
27	Virginia Port Authority issued Commonwealth Port Fund Revenue Bonds on June 23,				
28	2015 in the principal amount of \$58,680,000 to finance improvements to the Port				
29	Facilities at NIT, PMT, VIP, and RMT. Debt service on bonds referenced in this				
30	paragraph is estimated to be \$3,000,000 the first year and \$3,000,000 the second year, and				
31	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,				
32	Code of Virginia.				
33	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
35	July 26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds				
36	originally issued in July 2011. Debt service on bonds referenced in this paragraph is				
37	estimated to be \$2,600,000 the first year and \$2,600,000 the second year, and all or a				
38	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
39	Virginia.				
40	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for				
41	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
42	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of				
43	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
44	legally available moneys in the Transportation Trust Fund and then from the general fund				
45	to provide for this debt service. Total debt service on the bonds referenced in paragraphs				
46	A1, A2, A3, and A4 is estimated at \$18,800,000 the first year and \$18,800,000 the second				
47	year.				
48	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
49	Commonwealth Port Fund bonds, and including any other long-term commitment that				
50	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.				
51	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
52	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
53	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of				
54	defeasing and refunding special fund debt previously authorized. The debt service on these				

ITEM 458.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be				
2	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
3	pursuant to § 62.1-140, Code of Virginia.				
4	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
5	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
6	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
7	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
8	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
9	\$8,500,000 the second year, will be paid from special funds.				
10	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
11	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
12	equipment lease program), terminal operating equipment at a total estimated cost of				
13	\$67,000,000. Total debt service referenced in this paragraph (including any interim financing				
14	issued in anticipation of such program), is estimated at \$6,200,000 the first year and				
15	\$6,200,000 the second year from special funds, and such lease purchases may be refunded by				
16	the Authority.				
17	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
19	equipment lease program), terminal operating equipment at a total estimated cost of				
20	\$63,000,000. Total debt service referenced in this paragraph (including any interim financing				
21	issued in anticipation of such program), is estimated at \$5,400,000 the first year and				
22	\$7,400,000 the second year from special funds, and such lease purchases may be refunded by				
23	the Authority.				
24	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
26	anticipation financing in order to cover costs of planning, design, and construction pending				
27	the receipt of bond or master equipment lease program proceeds authorized in an amount not				
28	to exceed the authorized amount for the projects. In the aggregate, the short-term debt shall				
29	not exceed \$200,000,000 at any point in time and all or a portion of such debt may be				
30	refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service,				
31	including associated fees, on the short-term debt may be paid, as recommended by the				
32	authority and approved by the Board, from the bond or master equipment lease proceeds,				
33	special funds, or other revenues or proceeds.				
34	6. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
35	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second				
36	year, excluding the capital lease authorized by Item C-40.10 of Chapter 665, 2015 Acts of				
37	Assembly.				
38	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
39	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
40	independent payroll and nonpayroll disbursement systems and, in connection with such				
41	systems, to open and maintain appropriate accounts with a qualified public depository, or				
42	depositories. As implementation occurs, these systems and related procedures shall be subject				
43	to review and approval by the State Comptroller. The Virginia Port Authority shall continue				
44	to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth				
45	Accounting and Reporting System (Cardinal).				
46	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
47	year from the Commonwealth Port Fund may be used to make lease payments associated with				
48	the Virginia International Gateway capital lease.				
49	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
50	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as part				
51	of its long-range plan for the development of the Craney Island Marine Terminal and creating				
52	road and rail access to such terminal.				
53	459.	Financial Assistance for Port Activities (62800).....		\$5,108,525	\$5,112,325
54		Aid to Localities (62801).....	\$3,500,000	\$3,500,000	
55		Payment in Lieu of Taxes (62802).....	\$1,608,525	\$1,612,325	



ITEM 459.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$3,108,525	\$3,112,325		
2		\$1,608,525	\$1,612,325		
3	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
4	<i>Dedicated Special Revenue</i> .....	\$1,500,000	\$1,500,000		
5	Authority: Title 62.1, Chapter 10, Code of Virginia.				
6	A. Of the amounts authorized in Item 112 A.1., \$2,000,000 the first year and \$2,000,000				
7	the second year from the general fund may be deposited in the Port of Virginia Economic				
8	and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2,				
9	Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the				
10	funding in the form of grants to qualified companies in accordance with the provisions of				
11	§ 62.1-132.3:2, Code of Virginia.				
12	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
13	from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local				
14	Ports which were unreimbursed in the year of the initial award.				
15	C. Out of amounts in this item, \$1,500,000 the first year and \$1,500,000 the second year				
16	from amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall				
17	award a grant of funds to a qualified applicant or applicants to support a dredging project				
18	or projects that have been approved by the Authority. The source of the grant funds shall				
19	be the Virginia Waterway Maintenance Fund created pursuant to § 62.1-132.3:3.				
20	Applicants shall be limited to political subdivisions and the governing bodies of Virginia				
21	localities. The Authority shall develop guidelines establishing an application process as set				
22	out in Chapter 642, 2018 Session of the General Assembly. Projects for which the				
23	Authority may award grant funding include (i) feasibility and cost evaluations, pre-project				
24	engineering studies, and project permitting and contracting costs for a waterway project				
25	conducted by the Commonwealth; (ii) the state portion of a nonfederal sponsor funding				
26	requirement for a federal project, which may include the beneficial use of dredged				
27	materials that are not covered by federal funding; (iii) the Commonwealth's maintenance				
28	of shallow-draft navigable waterway channel maintenance dredging and the construction				
29	and management of areas for the placement of dredged material; and (iv) the beneficial				
30	use, for environmental restoration and the mitigation of coastal erosion or flooding, of				
31	dredged materials from waterway projects conducted by the Commonwealth. Special				
32	consideration shall be given to any locality which provides a three-to-one match for any				
33	requested funding in the first year.				
34	460. Administrative and Support Services (69900).....			\$130,836,149	\$133,749,125
35	General Management and Direction (69901).....	\$109,636,184	\$112,549,160		
36	Security Services (69923).....	\$21,199,965	\$21,199,965		
37	Fund Sources: Special.....	\$120,536,149	\$123,449,125		
38	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
39	Federal Trust.....	\$9,000,000	\$9,000,000		
40	Authority: Title 62.1, Chapter 10, Code of Virginia.				
41	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
42	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
43	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
44	be recorded separately by the agency.				
45	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
46	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
47	Secretary of Transportation.				
48	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
49	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
50	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
51	year capital lease terminating December 31, 2065. Included in this Item is an amount				
52	estimated at \$91,922,173 the first year and \$96,851,632 the second year from special				
53	funds to cover the costs of this lease.				

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia Port Authority.....			\$246,826,544	\$255,281,160
2	Nongeneral Fund Positions.....	260.00	260.00		
3	Position Level.....	260.00	260.00		
4	Fund Sources: Special.....	\$185,982,811	\$190,937,427		
5		\$184,482,811	\$189,437,427		
6	Commonwealth Transportation.....	\$46,843,733	\$50,343,733		
7	<i>Dedicated Special Revenue</i> .....	\$1,500,000	\$1,500,000		
8	Federal Trust.....	\$14,000,000	\$14,000,000		
9	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$9,728,996,031	\$9,484,245,803
10				\$9,447,977,128	\$9,939,950,102
11	Nongeneral Fund Positions.....	10,357.00	<del>10,297.00</del>		
12			10,357.00		
13	Position Level.....	10,357.00	<del>10,297.00</del>		
14			10,357.00		
15	Fund Sources: General.....	\$30,246	\$30,246		
16			\$55,030,246		
17	Special.....	\$191,360,549	\$196,315,165		
18		\$189,860,549	\$194,815,165		
19	Commonwealth Transportation.....	\$7,774,219,765	\$7,350,038,700		
20		\$7,434,832,280	\$7,528,745,439		
21	Trust and Agency.....	\$584,690,486	\$727,790,089		
22		\$623,503,317	\$779,675,441		
23	Dedicated Special Revenue.....	\$1,125,804,673	\$1,157,452,525		
24		\$1,147,211,884	\$1,329,195,177		
25	Federal Trust.....	\$52,890,312	\$52,619,078		
26		\$52,538,852	\$52,488,634		

ITEM 461.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-128. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	461. Disaster Planning and Operations (72200).....			\$1,243,718	\$1,243,718
<b>4</b>	Emergency Planning (72205).....	\$1,243,718	\$1,243,718		
<b>5</b>	Fund Sources: General.....	\$866,825	\$866,825		
<b>6</b>	Federal Trust.....	\$376,893	\$376,893		
<b>7</b>	Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
<b>8</b>	Included in this Item is \$190,000 the first year and \$190,000 the second year from the				
<b>9</b>	general fund for the grant match required for an Office of Economic Adjustment (OEA)				
<b>10</b>	grant.				
<b>11</b>	462. Economic Development Services (53400).....			<del>\$3,100,000</del>	\$3,100,000
<b>12</b>				<del>\$3,700,000</del>	
<b>13</b>	Financial Assistance for Economic Development				
<b>14</b>	(53410).....	<del>\$3,100,000</del>	\$3,100,000		
<b>15</b>		<del>\$3,700,000</del>			
<b>16</b>	Fund Sources: General.....	\$600,000	\$600,000		
<b>17</b>	Trust and Agency.....	\$2,500,000	\$2,500,000		
<b>18</b>	Federal Trust.....	<del>\$600,000</del>	\$0		
<b>19</b>	A.1. Any administrative reappropriations or other administrative appropriation increases				
<b>20</b>	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the				
<b>21</b>	encroachment of incompatible uses in localities in which the United States Navy Master				
<b>22</b>	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall				
<b>23</b>	continue to be governed by the provisions contained in the 2014-2016 Appropriation Act.				
<b>24</b>	The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet				
<b>25</b>	Base and Auxiliary Landing Field encroachment mitigation program is continued through				
<b>26</b>	June 30, 2022.				
<b>27</b>	2. In the event that dedicated special revenues generated pursuant to the provisions of the				
<b>28</b>	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out				
<b>29</b>	in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby				
<b>30</b>	appropriated as follows:				
<b>31</b>	a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary				
<b>32</b>	Landing Field Fentress;				
<b>33</b>	b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force				
<b>34</b>	Base; and				
<b>35</b>	c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station				
<b>36</b>	Oceana.				
<b>37</b>	3. The amounts identified in paragraph A.2. of this item shall be used to provide additional				
<b>38</b>	assistance to the locality in which the United States Navy Master Jet Base auxiliary				
<b>39</b>	landing field is located for the purpose of purchasing property or development rights and				
<b>40</b>	otherwise converting such property to an appropriate compatible use and prohibiting new				
<b>41</b>	uses or development which is deemed incompatible with air operations arising from such				
<b>42</b>	Master Jet Base.				
<b>43</b>	4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby				
<b>44</b>	appropriated as follows:				
<b>45</b>	a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary				
<b>46</b>	Landing Field Fentress; and				
<b>47</b>	b. \$200,000 for encroachment mitigation activities in the vicinity of Langley Air Force				
<b>48</b>	Base.				

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
2	from nongeneral funds to be provided through a long-term lease agreement with the City of			
3	Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			
4	acres, more or less, and currently leased to the City for use as parking for the Virginia			
5	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such			
6	funds shall be used for construction of a new secure access control point, including all			
7	desirable or required supporting facilities, to the Camp Pendleton State Military Reservation			
8	located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach			
9	shall also provide for a new signal-controlled entrance to Camp Pendleton State Military			
10	Reservation aligned with the new secure access control point. An initial payment of			
11	\$2,500,000 shall be made by the City within 30 days of lease execution but no later than June			
12	30, 2021 and an additional payment of \$2,500,000 shall be made by the City within 12			
13	months of lease execution but no later than June 30, 2022. Pursuant to Executive Order 20			
14	(2018), authorizing the transfer of administrative authority of the Department of Military			
15	Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of			
16	Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the			
17	authorized entity to enter into the initial and any subsequent lease agreement with the City.			
18	The term of the lease shall be not less than 50 years upon such terms and conditions as			
19	negotiated between the parties to the lease, which may include additional annual payment			
20	pursuant to the lease. The Secretary of Veterans and Defense Affairs shall report to the Chairs			
21	of the House Appropriations and the Senate Finance and Appropriations Committees on such			
22	projects and real property lease agreements executed from funds appropriated in this item by			
23	October 15th of each year until completion of the specified improvement projects.			
24	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
25	from the general fund to support the recommendations of the Governor's Commission on			
26	Military Installations and Defense Activities.			
27	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
28	expand, develop, or redevelop a federal or state military installation or its supporting			
29	infrastructure, to enhance its military value to the MEI Project Approval Commission			
30	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
31	approval or denial of such packages to the General Assembly. The authority of the			
32	Commission to consider and evaluate such projects shall be in addition to the authorities			
33	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
34	D. The Secretary of Veterans and Defense Affairs and the Secretary of Finance shall, in			
35	cooperation with the City of Chesapeake, execute an addendum to the grant agreement for			
36	Encroachment Grant #2017-100 such that the terms of the agreement are to expire on			
37	September 30, 2020.			
38	E.1. The Secretary of Veterans and Defense Affairs and the Secretary of Finance, shall			
39	convene a workgroup to oversee the development of detailed business plans for the operation			
40	of Veterans Care Centers in the Commonwealth. The workgroup shall include the Department			
41	of Veterans Services, the Department of Medical Assistance Services, the Department of			
42	Planning and Budget, and staff of the House Appropriations and Senate Finance and			
43	Appropriations Committees, as well as other agencies deemed appropriate. The purpose of the			
44	workgroup shall be to plan for business needs, funding needs, and estimate viable revenue			
45	streams in anticipation of opening new Veterans Care Centers in the state.			
46	2. The workgroup shall prepare a business plan for each existing, planned, or proposed Care			
47	Center that includes, by fiscal year: appropriate staffing levels, anticipated care populations,			
48	costs, and revenue streams. The plans shall be specific to each facility and shall base revenue			
49	projections on estimated reimbursement rates from Medicare, Medicaid, and other payers.			
50	Each plan shall identify payment schedules for any loan or capital advance, with identified			
51	revenue streams, covering the entirety of the loan until projected defeasance.			
52	3. The Secretary shall report to the Chairs of the House Appropriations and Senate Finance			
53	and Appropriations Committees on the business plans required in this paragraph by			
54	November 15, 2020.			
55	<i>F. Included in this appropriation is \$600,000 in the first year from nongeneral funds to</i>			
56	<i>support the construction of a new secure access control point to the Camp Pendleton State</i>			
57	<i>Military Reservation located in the City of Virginia Beach, pursuant to section A.5 of this</i>			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Item.</i>				
2	Total for Secretary of Veterans and Defense				
3	Affairs.....			<b>\$4,343,718</b>	<b>\$4,343,718</b>
4				<b>\$4,943,718</b>	
5	General Fund Positions.....	4.00	4.00		
6	Nongeneral Fund Positions.....	2.00	2.00		
7	Position Level.....	6.00	6.00		
8	Fund Sources: General.....	\$1,466,825	\$1,466,825		
9	Trust and Agency.....	\$2,500,000	\$2,500,000		
10	Federal Trust.....	<del>\$376,893</del>	\$376,893		
11		\$976,893			
12	<b>§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)</b>				
13	463. State Health Services (43000).....			\$80,099,859	\$92,099,859
14	Veterans Care Center Operations (43013).....	\$80,099,859	\$92,099,859		
15	Fund Sources: General.....	\$50,000	\$50,000		
16	Special.....	\$45,544,638	\$45,544,638		
17	Federal Trust.....	\$34,505,221	\$46,505,221		
18	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
19	<i>A. The Department of Veterans Services is authorized to transfer funds to the Department</i>				
20	<i>of Medical Assistance Services to fully fund the state share for the Medicaid supplemental</i>				
21	<i>payments made for state government owned nursing homes. The funds to be transferred</i>				
22	<i>must comply with 42 CFR 447.272.</i>				
23	464. Veterans Benefit Services (46700).....			\$22,777,583	\$23,014,296
24				\$21,719,304	\$22,451,304
25	Case Management Services for Veterans Benefits				
26	(46701).....	\$9,517,080	\$9,721,080		
27		\$8,882,941	\$8,882,941		
28	Virginia Veteran and Family Support Services				
29	(46702).....	\$8,413,102	\$8,413,102		
30		\$8,072,102	\$8,681,102		
31	Veterans Education, Transition, and Employment				
32	Services (46703).....	\$4,050,901	\$4,083,614		
33		\$3,967,761	\$4,090,761		
34	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
35	Fund Sources: General.....	\$17,653,493	\$17,885,206		
36		\$16,595,214	\$17,322,214		
37	Dedicated Special Revenue.....	\$796,500	\$796,500		
38	Federal Trust.....	\$4,327,590	\$4,332,590		
39	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
40	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the				
41	second year from the general fund shall be provided to address the costs associated with				
42	support of a grant program to create employment opportunities for veterans by assisting				
43	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
44	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
45	maximum participation of firms to increase the number of veterans hired.				
46	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business				
47	located in Virginia with 300 or fewer employees which has hired a veteran on or after July				
48	1, 2014, with the following additional requirements: (a) each such veteran shall have been				
49	hired within five years of the date of his or her discharge from active military service and				
50	(b) each such veteran shall have been continuously employed by the business in a full-				
51	time job for at least one year. The grant shall equal \$1,000 per qualifying business for				
52	each veteran who has been hired, and who qualifies under the provisions of this item, up				
53	to a maximum grant of \$10,000 per business in the fiscal year.				

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Grants shall be issued in the order that each completed eligible application is received. In				
2	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
3	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
4	available.				
5	4. The Department shall report no later than October 1 of each fiscal year after the program is				
6	implemented on the demand for the program, and any shortage of funding resulting from				
7	requests in excess of the available appropriation.				
8	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
9	service area which remains unexpended at the end of the first year shall be reappropriated and				
10	allotted for expenditure for the second year.				
11	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
12	Council of Higher Education in Virginia the information these schools need to administer the				
13	Virginia Military Survivors and Dependent Education Program. The department shall retain				
14	the responsibility to certify the eligibility of those who apply for financial aid under this				
15	program.				
16	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
17	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
18	or its equivalent.				
19	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
20	second year from the general fund for the Angel Wings for Veterans program.				
21	E. Out of the amounts for this item, <del>\$106,139 the first year</del> and <del>\$106,139</del> \$118,000 the second				
22	year from the general fund is provided to create a new assistant program manager for the				
23	Virginia Women Veterans Program.				
24	465. Historic and Commemorative Attraction				
25	Management (50200).....			\$8,904,968	\$5,904,968
26				\$5,812,068	\$5,812,068
27	<i>Historic Landmarks and Facilities Management</i>				
28	(50203).....	\$3,000,000	\$0		
29		\$0			
30	State Veterans Cemetery Management and				
31	Operations (50206).....	\$3,572,868	\$3,572,868		
32	Virginia War Memorial Management and Operations				
33	(50209).....	\$2,332,100	\$2,332,100		
34		\$2,239,200	\$2,239,200		
35	Fund Sources: General.....	\$6,851,135	\$3,851,135		
36		\$3,758,235	\$3,758,235		
37	Special.....	\$348,466	\$348,466		
38	Federal Trust.....	\$1,705,367	\$1,705,367		
39	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
40	A. The Department of General Services shall continue to provide routine building and				
41	grounds maintenance for the Virginia War Memorial as part of services provided under the				
42	seat of government rental plan.				
43	B: Included in the appropriation for this Item; <del>\$3,000,000 the first year from the general fund</del>				
44	<del>to Fairfax County for the construction of the Virginia Veteran's Parade Field within the</del>				
45	<del>National Museum of the United States Army in Fairfax County:</del>				
46	466. Administrative and Support Services (49900).....			\$2,645,063	\$2,645,063
47	General Management and Direction (49901).....	\$2,645,063	\$2,645,063		
48	Fund Sources: General.....	\$2,269,629	\$2,269,629		
49	Special.....	\$375,434	\$375,434		
50	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				

ITEM 466.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	466.10	Omitted.				
2		Total for Department of Veterans Services.....		\$114,427,473	\$123,664,186	
3				\$110,276,294	\$123,008,294	
4		General Fund Positions.....	236.00	236.00		
5		Nongeneral Fund Positions.....	890.00	1,110.00		
6		Position Level.....	1,126.00	1,346.00		
7		Fund Sources: General.....	\$26,824,257	\$24,055,970		
8			\$22,673,078	\$23,400,078		
9		Special.....	\$46,268,538	\$46,268,538		
10		Dedicated Special Revenue.....	\$796,500	\$796,500		
11		Federal Trust.....	\$40,538,178	\$52,543,178		
12		<b>§ 1-130. VETERANS SERVICES FOUNDATION (913)</b>				
13	467.	Veterans Benefit Services (46700).....			\$796,500	
14		Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
15		Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
16		Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
17	468.	Administrative and Support Services (49900).....			\$351,575	
18		General Management and Direction (49901).....	\$351,575	\$351,575		
19		Fund Sources: General.....	\$351,575	\$351,575		
20		Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
21		Total for Veterans Services Foundation.....			\$1,148,075	
22		General Fund Positions.....	2.00	2.00		
23		Position Level.....	2.00	2.00		
24		Fund Sources: General.....	\$351,575	\$351,575		
25		Dedicated Special Revenue.....	\$796,500	\$796,500		
26		<b>§ 1-131. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
27	469.	Higher Education Student Financial Assistance				
28		(10800).....			\$3,278,382	
29					\$3,028,382	
30		Tuition Assistance (10811).....	\$3,278,382	\$3,278,382		
31			\$3,028,382	\$3,028,382		
32		Fund Sources: General.....	\$3,278,382	\$3,278,382		
33			\$3,028,382	\$3,028,382		
34		Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
35	470.	At Risk Youth Residential Program (18700).....			\$5,661,187	
36		Virginia Commonwealth Challenge Program				
37		(18701).....	\$5,172,187	\$5,172,187		
38		Virginia Commonwealth STARBASE Youth				
39		Education Program (18702).....	\$489,000	\$489,000		
40		Fund Sources: General.....	\$1,592,103	\$1,592,103		
41		Federal Trust.....	\$4,069,084	\$4,069,084		
42		Authority: Discretionary Inclusion.				
43		A. The Department of Military Affairs is hereby authorized to designate building space at				
44		the State Military Reservation as an in-kind match for the receipt of federal funds under				
45		the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
2	in nongeneral funds is provided to establish a STARBASE youth education program to				
3	improve math and science skills to prepare students for careers in engineering and other				
4	science-related fields of study.				
5	471. Defense Preparedness (72100).....			\$59,473,057	\$59,473,057
6	Armories Operations and Maintenance (72101).....	\$12,392,641	\$12,392,641		
7	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
8	Security Services (72105).....	\$4,880,424	\$4,880,424		
9	Fort Pickett and Camp Pendleton Operations (72109)				
10		\$25,279,130	\$25,279,130		
11	Other Facilities Operations and Maintenance (72110)				
12		\$16,719,645	\$16,719,645		
13	Fund Sources: General.....	\$2,814,589	\$2,814,589		
14	Special.....	\$1,784,927	\$1,784,927		
15	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
16	Federal Trust.....	\$51,694,682	\$51,694,682		
17	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
18	A. The Department is authorized to receive payments from localities resulting from				
19	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
20	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
21	second year from these payments to the Virginia Defense Force. Included in the appropriation				
22	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
23	this purpose.				
24	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
25	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
26	Defense Force, employees of the Department, family members, and other authorized transient				
27	users of the Department's facilities, under such policies as approved by the agency.				
28	472. Disaster Planning and Operations (72200).....			\$0	\$0
29	Communications and Warning System (72201).....	a sum sufficient			
30	Disaster Assistance (72203).....	a sum sufficient			
31	Fund Sources: General.....	a sum sufficient			
32	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
33	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
34	out of which to pay the military forces of the Commonwealth when aiding the civil				
35	authorities.				
36	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
37	allocated herein for their support shall not be used for any different purpose, except with the				
38	prior written approval of the Governor, other than to provide for the Virginia State Defense				
39	Force or for safeguarding properties used by the Virginia National Guard.				
40	C. Notwithstanding any other provision of law, when called into state active duty, not in the				
41	service of the United States, members of the National Guard and members of the Virginia				
42	Defense Force shall receive pay and allowances equal to their rank and years of service, as				
43	determined by the Department of Military Affairs. The Adjutant General may increase state				
44	active duty pay on an annual basis by a rate not to exceed the most recent percentage increase				
45	in basic pay for members of the Armed Forces.				
46	473. Administrative and Support Services (79900).....			\$8,498,868	\$8,498,868
47					\$8,748,868
48	General Management and Direction (79901).....	\$5,562,136	\$5,562,136		
49			\$5,812,136		
50	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
51	Fund Sources: General.....	\$4,086,374	\$4,086,374		
52			\$4,336,374		



ITEM 473.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
2	Federal Trust.....	\$3,375,303	\$3,375,303		
3	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
4	A. The Department of Military Affairs shall advise and provide assistance to the				
5	Department of Accounts in administering the \$20,000 death benefit provided for certain				
6	members of the National Guard and United States military reserves killed in action in any				
7	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
8	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year				
9	from the general fund and \$100,000 in the first year and \$100,000 the second year from				
10	nongeneral funds for the financing costs of purchasing STARS radio communication				
11	equipment through the state's master equipment lease program.				
12	473.10 Omitted.				
13	Total for Department of Military Affairs.....			<b>\$76,911,494</b>	<b>\$76,911,494</b>
14				<b>\$76,661,494</b>	
15	General Fund Positions.....	54.47	54.47		
16			55.47		
17	Nongeneral Fund Positions.....	307.03	307.03		
18	Position Level.....	361.50	361.50		
19			362.50		
20	Fund Sources: General.....	\$11,771,448	\$11,771,448		
21		<del>\$11,521,448</del>			
22	Special.....	\$1,784,927	\$1,784,927		
23	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
24	Federal Trust.....	\$59,139,069	\$59,139,069		
25	TOTAL FOR OFFICE OF VETERANS AND				
26	DEFENSE AFFAIRS.....			<b>\$196,830,760</b>	<b>\$206,067,473</b>
27				<b>\$193,029,581</b>	<b>\$205,411,581</b>
28	General Fund Positions.....	296.47	296.47		
29			297.47		
30	Nongeneral Fund Positions.....	1,199.03	1,419.03		
31	Position Level.....	1,495.50	1,715.50		
32			1,716.50		
33	Fund Sources: General.....	\$40,414,105	\$37,645,818		
34		<del>\$36,012,926</del>	<del>\$36,989,926</del>		
35	Special.....	\$48,053,465	\$48,053,465		
36	Trust and Agency.....	\$2,500,000	\$2,500,000		
37	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
38	Federal Trust.....	<del>\$100,054,140</del>	\$112,059,140		
39		<del>\$100,654,140</del>			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

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**CENTRAL APPROPRIATIONS**

**§ 1-132. CENTRAL APPROPRIATIONS (995)**

474.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....			\$10,756,833	\$10,756,833
	Interest Earned on Educational and General Programs Revenue (11106).....	\$10,756,833	\$10,756,833		
	Fund Sources: General.....	\$7,231,017	\$7,231,017		
	Higher Education Operating.....	\$3,525,816	\$3,525,816		

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$4,573,395 the first year and \$4,573,395 the second year from the general fund, and \$3,525,816 from nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

475.	Revenue Administration Services (73200).....			a sum sufficient	
	Designated Refunds for Taxes and Fees (73215).....		a sum sufficient		
	Fund Sources: General.....		a sum sufficient		

Authority: Discretionary Inclusion.

A. There is hereby appropriated from the affected funds in the state treasury, for refunds of

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
2	B. There is hereby established a special fund in the state treasury to be known as the			
3	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
4	hereby authorized to contract with nongovernmental entities for review of requests for			
5	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
6	program, and to perform analysis of refund processing techniques. The amount of any			
7	refund identified by the nongovernmental entity as potentially erroneous shall be			
8	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
9	used to pay refunds subsequently determined to be valid, to pay the contracted			
10	nongovernmental entity for its services, to perform oversight of their operations, to			
11	upgrade necessary refund processing systems and data interfaces to facilitate the			
12	contractor's work, to offset any administrative or other costs related to any contracts			
13	authorized under this provision, and to retain experts to perform analysis of refund			
14	processing techniques. Any balance in the fund remaining after such payments, or			
15	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
16	fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
18	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
19	value up to the amount of the coalfield employment enhancement tax credit authorized by			
20	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
21	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
22	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
23	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
24	Development Authority, a sum sufficient.			
25	476.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$69,327,905 \$69,327,905
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....	\$60,000,000	\$60,000,000
29		Payments for Tobacco Usage Prevention (74502)....	\$9,327,905	\$9,327,905
30		Fund Sources: Trust and Agency.....	\$69,327,905	\$69,327,905
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year			
33	and \$60,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
36	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
39	the costs associated with the diligent enforcement of the non-participating manufacturer			
40	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
41	and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
42	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less than			
44	\$1,000,000 the first year and \$1,000,000 the second year shall be allocated for obesity			
45	prevention activities.			
46	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
47	percent of the costs associated with the diligent enforcement of the non-participating			
48	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,			
49	Code of Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant			
50	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
51	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
52	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
53	Finance Committees on funding provided to community-based organizations for obesity			
54	prevention activities pursuant to § 32.1-355, Code of Virginia.			

ITEM 476.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
2	shall be included in the general fund revenue calculations for purposes of subsection C of §				
3	58.1-3524, Code of Virginia.				
4	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education				
5	efforts information regarding the health effects of vaping by teens and young adults. The				
6	foundation shall include such information in marketing materials, advertising, outreach, and				
7	social media channels.				
8	477.	Compensation and Benefit Adjustments (75700).....		\$104,390,067	\$193,216,843
9				(\$17,993,004)	\$138,332,991
10		\$130,934,435	\$151,893,587		
11		\$12,847,149	\$102,883,063		
12		(\$26,544,368)	\$41,323,256		
13		(\$30,840,153)	\$35,449,928		
14		\$104,390,067	\$193,216,843		
15		(\$17,993,004)	\$138,332,991		
16	Authority: Discretionary Inclusion.				
17	A. Transfers to or from this Item may be made to decrease or supplement general fund				
18	appropriations to state agencies for:				
19	1. Adjustments to base rates of pay;				
20	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
21	3. Salary changes for positions with salaries listed elsewhere in this act;				
22	4. Salary changes for locally elected constitutional officers and their employees;				
23	5. Employer costs of employee benefit programs when required by salary-based pay				
24	adjustments;				
25	6. Salary changes for local employees supported by the Commonwealth, other than those				
26	funded through appropriations to the Department of Education; and				
27	7. Adjustments to the cost of employee benefits to include but not be limited to health				
28	insurance premiums and retirement and related contribution rates.				
29	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
30	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
31	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
32	Further, the Department of Planning and Budget may transfer appropriations within this Item				
33	from the second year of the biennium to the first year, when necessary to accomplish the				
34	purposes stated in paragraph A of this Item.				
35	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
36	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
37	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
38	governing authority of such agencies. Nongeneral fund revenues and balances required for				
39	this purpose are hereby appropriated.				
40	D. Any supplemental salary payment to a state employee or class of state employees by a				
41	local governing body shall be governed by a written agreement between the agency head of				
42	the employee or class of employees receiving the supplement and the chief executive officer				
43	of the local governing body. Such agreement shall also be reviewed and approved by the				
44	Director of the State Department of Human Resource Management. At a minimum, the				
45	agreement shall specify the percent of state salary or fixed amount of the supplement, the				
46	resultant total salary of the employee or class of employees, the frequency and method of				
47	payment to the agency of the supplement, and whether or not such supplement shall be				
48	included in the employee's state benefit calculations. A copy of the agreement shall be made				
49	available annually to all employees receiving the supplement. The receipt of a local salary				
50	supplement shall not subject employees to any personnel or payroll rules and practices other				
51	than those promulgated by the State Department of Human Resource Management.				

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
2	accounts of participating state employees in such amounts as may be necessary to match				
3	the contributions of the qualified participating employees, consistent with the				
4	requirements of the Code of Virginia governing the deferred compensation cash match				
5	program. Such transfers shall be made consistent with the following:				
6	1. The maximum cash match provided to eligible employees shall not be less than \$20.00				
7	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may				
8	direct the agencies of the Commonwealth to utilize funds contained within their existing				
9	appropriations to meet these requirements.				
10	2. The Governor may direct agencies supported in whole or in part with nongeneral funds				
11	to utilize existing agency appropriations to meet these requirements. Such nongeneral				
12	revenues and balances are hereby appropriated for this purpose, subject to the provisions				
13	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any				
14	existing conditions and restrictions otherwise placed upon such nongeneral funds.				
15	3. The procurement of services related to the implementation of this program shall be				
16	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be				
17	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
18	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
19	establish a program that allows for the sharing of cost savings from improved				
20	productivity, efficiency, and performance with agencies and employees. Such gain sharing				
21	programs require a management philosophy of open communication encouraging				
22	employee participation; a system which seeks, evaluates and implements employee input				
23	on increasing productivity; and a formula for measuring productivity gains and sharing				
24	these gains between employees and the agency. The Department of Human Resource				
25	Management, in conjunction with the Department of Planning and Budget, shall develop				
26	specific gain sharing program guidelines for use by agencies. The Department of Human				
27	Resource Management shall provide to the Governor, the Chairmen of the House				
28	Appropriations and Senate Finance Committees an annual report no later than October 1				
29	of each year detailing identified savings and their usage.				
30	G.1. Out of the appropriation for this Item, an amount estimated at <del>\$20,613,820</del>				
31	<del>\$19,658,419</del> the second year from the general fund shall be transferred to state agencies				
32	and institutions of higher education to support the general fund portion of costs associated				
33	with changes in the employer's share of premiums paid for the Commonwealth's health				
34	benefit plans.				
35	2. Notwithstanding any contrary provision of law, the health benefit plans for state				
36	employees resulting from the additional funding in this Item shall allow for a portion of				
37	employee medical premiums to be charged to employees.				
38	3. The Department of Human Resource Management shall explore options within the				
39	health insurance plan for state employees to promote value-based health choices aimed at				
40	creating greater employee satisfaction with lower overall health care costs. It is the				
41	General Assembly's intent that any savings associated with this employee health care				
42	initiative be retained and used towards funding state employee salary or fringe benefit cost				
43	increases.				
44	4. Notwithstanding any other provision of law, it shall be the sole responsibility and				
45	authority of the Department of Human Resource Management to establish and enforce				
46	employer contribution rates for any health insurance plan established pursuant to <del>§2.2-</del>				
47	<del>2818</del> , Code of Virginia.				
48	5. The Department of Human Resource Management is prohibited from establishing a				
49	retail maintenance network for maintenance drugs that includes penalties for non-use of				
50	the retail maintenance network.				
51	6. The Department of Human Resource Management shall not increase the annual out-of-				
52	pocket maximum included in the plans above the limits in effect for the plan year which				
53	began on July 1, 2014.				
54	7. The Department of Human Resource Management shall include language in all				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	contracts, signed on or after July 1, 2018, with third party administrators of the state employee			
2	health plan requiring the third party administrators to: 1) maintain policies and procedures for			
3	transparency in their pharmacy benefit administration programs; 2) transparently provide			
4	information to state employees through an explanation of benefits regarding the cost of drug			
5	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
6	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
7	the third party administrator's pharmacy benefit manager; and the amount charged by the third			
8	party administrator to the Commonwealth; and 3) provide a report to the Department of			
9	Human Resource Management of the aggregate difference in amounts between			
10	reimbursements made to pharmacies for claims covered by the state employee insurance plan,			
11	the amount charged to the third party administrator for the claim by the third party			
12	administrator's pharmacy benefit manager, and the amount charged by the third party			
13	administrator to the Commonwealth as well as an explanation for any difference.			
14	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
15	October 1, 2018, the Department of Human Resource Management shall provide coverage			
16	under the state employee health insurance program for the treatment of autism spectrum			
17	disorder through the age of eighteen.			
18	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
19	public school teachers, state employees, state police officers, state judges, and state law			
20	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
21	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
22	Chapters 701 and 823, Acts of Assembly of 2012.			
23	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set			
24	out below and include both the regular contribution rate and for the public school teacher plan			
25	the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the			
26	retirement contribution payments deferred for the 2010-12 biennium:			
27		<b>FY 2021</b>		<b>FY 2022</b>
28	Public school teachers	16.62%		16.62%
29	State employees	14.46%		14.46%
30	State Police Officers' Retirement System	26.33%		26.33%
31	Virginia Law Officers' Retirement System	21.90%		21.90%
32	Judicial Retirement System	29.84%		29.84%
33	3. Payments of all required contributions and insurance premiums to the Virginia Retirement			
34	System and its third-party administrators, as applicable, shall be made no later than the tenth			
35	day following the close of each month of the fiscal year.			
36	4. Out of the appropriation for this Item, amounts estimated at \$15,893,697 the first year and			
37	\$16,578,460 the second year, from the general fund shall be transferred to state agencies and			
38	institutions of higher education, to support the general fund portion of costs associated with			
39	changes in employer contributions for state employee retirement as provided for in this			
40	paragraph.			
41	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
42	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
43	6. The funding necessary to support the cost of the employer retirement contribution rate for			
44	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
45	Education.			
46	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
47	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the			
48	employer contribution rate is not otherwise specified in this act), and (v) other political			
49	subdivisions shall be based on the employer contribution rates certified by the Virginia			
50	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
51	J. The Virginia Retirement System Board of Trustees shall account for the employer			
52	retirement contribution payments for the public school teacher plan deferred for the 2010-			
53	2012 biennium based on limiting employer retirement contributions to the Virginia			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Retirement System to the actuarial normal cost. In setting the employer retirement			
2	contribution rates for the public school teacher plan for subsequent biennia, the board shall			
3	calculate a separate, supplemental employer contribution rate that will amortize such			
4	deferred payments over a period of ten years using the board's assumed long-term rate of			
5	return. The Governor shall include funds to support payment of the approved state portion			
6	of such board-approved, supplemental employer contribution rates for the public school			
7	teacher plan in the budget submitted to the General Assembly.			
8	K.1. Contribution rates paid to the Virginia Retirement System for other employee			
9	benefits to include the public employee group life insurance program, the Virginia			
10	Sickness and Disability Program, the state employee retiree health insurance credit, and			
11	the public school teacher retiree health insurance credit, shall be based on a valuation of			
12	assets and liabilities that assume an investment return of <del>seven</del> 6.75 percent and an			
13	amortization period of 30 years. ; <del>except beginning in fiscal year 2021</del> the state employee			
14	retiree health credit amortization period shall be reduced by 5 years.			
15	2. Contribution rates paid on behalf of public employees for other programs administered			
16	by the Virginia Retirement System shall be:			
17		<b>FY 2021</b>		<b>FY 2022</b>
18	State employee retiree health insurance	<del>1.25%</del>		1.25%
19	credit	1.12%		1.12%
20	Public school teacher retiree health	1.21%		1.21%
21	insurance credit			
22	State employee group life insurance	1.34%		1.34%
23	program			
24	Employer share of the public school	0.54%		0.54%
25	teacher group life insurance program			
26	Virginia Sickness and Disability	0.61%		0.61%
27	Program			
28	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
29	percent of total payroll.			
30	4. Out of the appropriation for this Item, amounts estimated at <del>\$3,980,040</del> \$98,211 the			
31	first year and <del>\$4,153,072</del> \$102,507 the second year, from the general fund shall be			
32	transferred to state agencies and institutions of higher education, to support the general			
33	fund portion of costs associated with changes in employer contributions for state			
34	employee benefits as provided for in this paragraph.			
35	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
36	for public employee group life insurance contributions is appropriated elsewhere in this			
37	act under the Compensation Board.			
38	6. The funding necessary to support the cost of the employer public school teacher group			
39	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
40	under Direct Aid to Public Education.			
41	L.1. The retiree health insurance credit contribution rates for the following groups of state			
42	supported local public employees shall be: 0.36 percent for constitutional officers and			
43	employees of constitutional officers 0.38 percent for employees of local social services			
44	boards, and 0.39 percent for General Registrars and employees of General Registrars.			
45	2. The Director, Department of Planning and Budget, shall withhold and transfer to this			
46	Item amounts estimated at \$55,805 the first year and \$55,805 the second year to reflect the			
47	general fund portion of the net savings resulting from changes in the retiree health			
48	insurance credit contribution rates for state supported local public employees through the			
49	Compensation Board, the Department of Social Services, and the Department of Elections			
50	pursuant to § 51.1-1403, Code of Virginia.			
51	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
52	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
2	involuntarily separated from employment with the Commonwealth if the Director of the			
3	Department of Planning and Budget certifies that such action results from 1. budget			
4	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
5	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
6	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
7	improve service delivery provided such actions have been previously approved by the			
8	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
9	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
10	Department of Human Resource Management certifies that the action comports with			
11	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
12	separated employees shall be factored into the employer contribution rates paid to the Virginia			
13	Retirement System.			
14	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
15	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
16	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
17	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
18	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
19	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
20	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
21	legislative branch of state government to increase efficiency of operations or improve service			
22	delivery provided such actions have been approved by the Speaker of the House of Delegates			
23	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
24	agencies in the legislative branch of state government as the result of the loss of federal or			
25	other grants, private donations, or other nongeneral fund revenue and if the applicable agency			
26	certifies that the actions comport with the provisions of and related policies associated with			
27	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for			
28	involuntarily separated employees shall be factored into the employer contribution rates paid			
29	to the Virginia Retirement System.			
30	N. The purpose of this paragraph is to provide a transitional severance benefit, under the			
31	conditions specified, to eligible city, county, school division or other political subdivision			
32	employees who are involuntarily separated from employment with their employer.			
33	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
34	employment with the employer, or being placed on leave without pay-layoff or equivalent			
35	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
36	causes not related to the job performance or misconduct of the employee, but shall not include			
37	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
38	employee who is involuntarily separated from employment with his employer.			
39	b. The governing authority of a city, county, school division or other political subdivision			
40	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
41	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
42	election by a school division shall be evidenced by a resolution approved by the Board of			
43	such school division and its local governing authority.			
44	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-			
45	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
46	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
47	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
48	possible because there is no available position for which the employee is qualified or the			
49	position offered to the employee requires relocation or a reduction in salary and (b) whose			
50	involuntary separation was due to causes other than job performance or misconduct, shall be			
51	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
52	paragraph. The date of involuntary separation shall mean the date an employee was			
53	terminated from employment or placed on leave without pay-layoff or equivalent status.			
54	b. Eligibility shall commence on the date of involuntary separation.			
55	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
56	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
57	four weeks of salary; (ii) three years through and including nine years of consecutive service			



ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to the employer shall be entitled to receive a transitional severance benefit equivalent to			
2	four weeks of salary plus one additional week of salary for every year of service over two			
3	years; (iii) ten years through and including fourteen years of consecutive service to the			
4	employer shall be entitled to receive a transitional severance benefit equivalent to twelve			
5	weeks of salary plus two additional weeks of salary for every year of service over nine			
6	years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled			
7	to receive a transitional severance benefit equivalent to two weeks of salary for every year			
8	of service, not to exceed thirty-six weeks of salary.			
9	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
10	department. Partial years of service shall be rounded up to the next highest year of service.			
11	c. Transitional severance benefits shall be paid by the employer in the same manner as			
12	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
13	allocated to the date of involuntary separation. The right of any employee who receives a			
14	transitional severance benefit to also receive unemployment compensation pursuant to §			
15	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
16	transitional severance benefit; however, any employee who is entitled to unemployment			
17	compensation shall have his transitional severance benefit reduced by the amount of such			
18	unemployment compensation. Any offset to a terminated employee's transitional			
19	severance benefit due to reductions for unemployment compensation shall be paid in one			
20	lump sum at the time the last transitional severance benefit payment is made.			
21	d. For twelve months after the employee's date of involuntary separation, the employee			
22	shall continue to be covered under the (i) health insurance plan administered by the			
23	employer for its employees, if he participated in such plan prior to his date of involuntary			
24	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
25	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
26	insurance plan as may be administered by the employer. During such twelve months, the			
27	terminating employer shall continue to pay its share of the terminated employee's			
28	premiums. Upon expiration of such twelve month period, the terminated employee shall			
29	be eligible to purchase continuing health insurance coverage under COBRA.			
30	e. Transitional severance benefit payments shall cease if a terminated employee is			
31	reemployed or hired in an individual capacity as an independent contractor or consultant			
32	by the employer during the time he is receiving such payments.			
33	f. All transitional severance benefits payable pursuant to this section shall be subject to			
34	applicable federal laws and regulations.			
35	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
36	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
37	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
38	including the hybrid retirement program described in § 51.1-169, and including a member			
39	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
40	of age, may elect to have the employer purchase on his behalf years to be credited to either			
41	his age or creditable service or a combination of age and creditable service, except that			
42	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
43	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
44	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
45	The cost of each year of age or creditable service purchased by the employer shall be			
46	equal to fifteen percent of the employee's present annual compensation. The number of			
47	years of age or creditable service to be purchased by the employer shall be equal to the			
48	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
49	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
50	each year of age or creditable service. Partial years shall be rounded up to the next highest			
51	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
52	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
53	under this paragraph.			
54	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
55	paragraph and (ii) the retirement program provided in this subsection, any employee who			
56	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
57	155.2.			

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
2	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
3	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
4	d. The retirement program provided in this subparagraph shall be otherwise governed by				
5	policies and procedures developed by the Virginia Retirement System.				
6	e. Costs associated with the provisions of this subparagraph shall be factored into the				
7	employer contribution rates paid to the Virginia Retirement System.				
8	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an				
9	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
10	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
11	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
12	O.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
13	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
14	145, institutions of higher education that have established their own optional retirement plan				
15	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
16	retirement allowance account in an amount equal to that portion of the state employer				
17	contribution rate designated to pay down the total unfunded accrued liability, for any				
18	positions existing as of December 31, 2011 that are subsequently converted from non-				
19	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
20	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
21	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
22	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
23	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
24	current employees in such positions have elected ORPHE participation.				
25	b. Such contributions shall not be required for any new position established by the institution				
26	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan				
27	for Higher Education.				
28	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
29	universities of higher education shall work to develop a methodology to identify and report				
30	separately personnel services expenditures for university personnel in positions that use to be				
31	classified positions but have been transitioned to university staff positions.				
32	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
33	member of the State Corporation Commission, or member of the Virginia Workers'				
34	Compensation Commission who is retired under the Judicial Retirement System and who is				
35	temporarily recalled to service shall be reimbursed for actual expenses incurred during such				
36	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of				
37	travel time.				
38	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000				
39	in the second year is provided to support the costs resulting from the changes in the per diem				
40	amounts provided for in paragraph P.1. The Director, Department of Planning and Budget,				
41	shall disburse funding from this Item to all affected judicial and independent agencies upon				
42	request.				
43	Q.1. Notwithstanding § 9.1-400, Code of Virginia, or any contrary provision of law, "eligible				
44	dependent" for purposes of continued health insurance pursuant to § 9.1-401, Code of				
45	Virginia, shall also include the natural or adopted child or children of a "deceased person", as				
46	defined in § 9.1-400, Code of Virginia, or "disabled person", as defined in § 9.1-400, Code of				
47	Virginia, born as the result of a pregnancy or adoption that occurred after the time of the				
48	employee's death or disability and prior to July 1, 2017. Eligibility will continue until the end				
49	of the year in which the eligible dependent reaches age 26 or when the eligible dependent				
50	ceases to be eligible based on the Virginia Administrative Code or administrative guidance as				
51	determined by the Department of Human Resource Management.				
52	2. Notwithstanding § 9.1-400.1 D, Code of Virginia, the annual contribution for each				
53	participating employer shall be based on a premium of \$717.31 per eligible full-time				
54	equivalent employee.				

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The Director, Department of Planning and Budget, shall <i>withhold and</i> transfer <del>from</del> <i>to</i>				
2	this Item general fund amounts estimated at <del>\$202,639</del> <i>\$211,347</i> the first year and				
3	<del>\$202,639</del> <i>\$211,347</i> the second year <del>to</del> <i>from</i> state agencies and institutions of higher				
4	education to support the general fund portion of costs of Line of Duty Act premiums based				
5	on the latest enrollment update from the Virginia Retirement System and the premium				
6	authorized in this paragraph.				
7	R. The Director, Department of Planning and Budget, shall withhold and transfer to this				
8	Item, general fund amounts estimated at \$457,852 the first year and <del>\$173,038</del> <i>\$626,414</i>				
9	the second year from state agencies and institutions of higher education to recognize the				
10	general fund portion of savings associated with the latest workers' compensation				
11	premiums provided by the Department of Human Resource Management.				
12	S. The following agency heads, at their discretion, may utilize agency funds to implement				
13	the provisions of new or existing performance-based pay plans:				
14	1. The heads of agencies in the Legislative and Judicial Departments;				
15	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
16	Compensation Commission;				
17	3. The Attorney General;				
18	4. The Director of the Virginia Retirement System;				
19	5. The Executive Director of the Virginia Lottery;				
20	6. The Director of the University of Virginia Medical Center;				
21	7. The Chief Executive Officer of the Virginia College Savings Plan;				
22	8. The Executive Director of the Virginia Port Authority; and				
23	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.				
24	T. Out of the amounts included in this item, amounts estimated at \$1,398,067 the first year				
25	and \$4,627,062 the second year from the general fund is available for transfer to state				
26	agencies and institutions of higher education to effectuate the provisions of House Bill 395				
27	and Senate Bill 7 which increases the minimum wage beginning January 1, 2021.				
28	<del>U.1. The Governor is hereby authorized to allocate a sum of up to \$118,087,286 the first</del>				
29	<del>year and up to \$146,766,525 the second year from this appropriation; to the extent</del>				
30	<del>necessary to offset any downward revisions of the general fund revenue estimate prepared</del>				
31	<del>for fiscal years 2021 and 2022; after the enactment by the General Assembly of the 2020</del>				
32	<del>Appropriation Act. If within five days of the preliminary close of the fiscal year ending on</del>				
33	<del>June 30, 2020; the Comptroller's analysis does not determine that a revenue re-forecast is</del>				
34	<del>required pursuant to § 2.2-1503.3; Code of Virginia; then such appropriation shall be used</del>				
35	<del>only for employee compensation purposes as stated in paragraphs V., W., X., Y., Z., AA,</del>				
36	<del>and BB: below.</del>				
37	<del>2: Furthermore, the \$95,205,619 the first year and \$194,971,850 the second year from the</del>				
38	<del>general fund allocated to support the state share of a two percent salary adjustment the</del>				
39	<del>first year and an additional two percent salary adjustment the second year for SOQ funded</del>				
40	<del>positions authorized in Item 145 of this act shall be unallotted; if the provisions of</del>				
41	<del>paragraph U.1. are not met and the actions authorized in paragraphs V., W., X., Y., Z.,</del>				
42	<del>AA., and BB: of this item are not effectuated.</del>				
43	<del>V.1. Contingent on the provisions of paragraph U.1. above, \$89,883,598 from the general</del>				
44	<del>fund the first year is available to provide all classified employees of the Executive Branch</del>				
45	<del>and other full-time employees of the Commonwealth, except elected officials and</del>				
46	<del>employees receiving a salary adjustment pursuant to paragraph Z: below; who were</del>				
47	<del>employed on April 1, 2020; and remain employed until at least November 24, 2020; a one-</del>				
48	<del>time bonus payment equal to three percent of their base pay on December 1, 2020.</del>				
49	<del>2: Employees in the Executive Department subject to the Virginia Personnel Act shall</del>				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	receive the bonus payment authorized in this paragraph only if they have attained an			
2	equivalent rating of at least "Contributor" on their performance evaluation and have no active			
3	written notices under the Standards of Conduct within the preceding twelve-month period.			
4	3: The governing authorities of the state institutions of higher education may provide the			
5	bonus for faculty and university staff based on performance and other employment-related			
6	factors; as long as the bonuses do not exceed what the average would have been based on the			
7	general methodology authorized in this paragraph.			
8	W: Contingent on the provisions of paragraph U-1; out of amounts appropriated for Employee			
9	Compensation in this item; \$20,725,124 from the general fund the first year is provided for a			
10	one-time bonus; equal to two percent of their base salary on December 1, 2020 provided that			
11	the governing authority of such employees use such funds to support the provision of a bonus			
12	for the following listed employees:			
13	a: Locally-elected constitutional officers;			
14	b: General Registrars and members of local electoral boards;			
15	c: Full-time employees of locally-elected constitutional officers and;			
16	d: Full-time employees of Community Services Boards; Centers for Independent Living;			
17	secure detention centers supported by Juvenile Block Grants; juvenile delinquency prevention			
18	and local court service units; local social services boards; local pretrial services act and			
19	comprehensive community corrections act employees; and local health departments where a			
20	memorandum of understanding exists with the Virginia Department of Health.			
21	X-1: Contingent on the provisions of paragraph U-1. above; \$109,353,218 from the general			
22	fund the second year is provided to increase the base salary of the following employees by			
23	three percent on June 10, 2021:			
24	a: Full-time and other classified employees of the Executive Department subject to the			
25	Virginia Personnel Act;			
26	b: Full-time employees of the Executive Department not subject to the Virginia Personnel			
27	Act, except officials elected by popular vote;			
28	c: Any official whose salary is listed in § 4-6.01 of this act; subject to the ranges specified in			
29	the agency head salary levels in § 4-6.01 e;			
30	d: Full-time staff of the Governor's Office; the Lieutenant Governor's Office; the Attorney			
31	General's Office; Cabinet Secretaries' Offices; including the Deputy Secretaries; the Virginia			
32	Liaison Office; and the Secretary of the Commonwealth's Office;			
33	e: Heads of agencies in the Legislative Department;			
34	f: Full-time employees in the Legislative Department; other than officials elected by popular			
35	vote;			
36	g: Legislative Assistants as provided for in Item 1 of this act;			
37	h: Judges and Justices in the Judicial Department;			
38	i: Heads of agencies in the Judicial Department;			
39	j: Full-time employees in the Judicial Department;			
40	k: Commissioners of the State Corporation Commission and the Virginia Workers'			
41	Compensation Commission; the Chief Executive Officer of the Virginia College Savings			
42	Plan; and the Directors of the Virginia Lottery; and the Virginia Retirement System; and			
43	l: Full-time employees of the State Corporation Commission; the Virginia College Savings			
44	Plan; the Virginia Lottery; Virginia Workers' Compensation Commission; and the Virginia			
45	Retirement System.			
46	2.a: Employees in the Executive Department subject to the Virginia Personnel Act shall			
47	receive the salary increases authorized in this paragraph only if they attained at least a rating			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of "Contributor" on their latest performance evaluation:			
2	b: Salary increases authorized in this paragraph for employees in the Judicial and			
3	Legislative Departments; employees of Independent agencies; and employees of the			
4	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
5	the provisions of this paragraph; as determined by the appointing or governing authority.			
6	However; notwithstanding anything herein to the contrary; the governing authorities of			
7	those state institutions of higher education with employees not subject to the Virginia			
8	Personnel Act may implement salary increases for such employees that may vary based on			
9	performance and other employment-related factors. The appointing or governing authority			
10	shall certify to the Department of Human Resource Management that employees receiving			
11	the awards are performing at levels at least comparable to the eligible employees as set out			
12	in subparagraph 2.a: of this paragraph:			
13	3: The Department of Human Resource Management shall increase the minimum and			
14	maximum salary for each band within the Commonwealth's Classified Compensation Plan			
15	by three percent on June 10, 2021. No salary increase shall be granted to any employee as			
16	a result of this action. The department shall develop policies and procedures to be used in			
17	instances when employees fall below the entry level for a job classification due to poor			
18	performance. Movement through the revised pay band shall be based on employee			
19	performance.			
20	4: The following agency heads; at their discretion; may utilize agency funds or the funds			
21	provided pursuant to this paragraph to implement the provisions of new or existing			
22	performance-based pay plans:			
23	a: The heads of agencies in the Legislative and Judicial Departments;			
24	b: The Commissioners of the State Corporation Commission and the Virginia Workers'			
25	Compensation Commission;			
26	c: The Attorney General;			
27	d: The Director of the Virginia Retirement System;			
28	e: The Director of the Virginia Lottery;			
29	f: The Director of the University of Virginia Medical Center;			
30	g: The Chief Executive Officer of the Virginia College Savings Plan; and			
31	h: The Executive Director of the Virginia Port Authority.			
32	5: The base rates of pay; and related employee benefits; for wage employees may be			
33	increased by up to three percent no earlier than June 10, 2021. The cost of such increases			
34	for wage employees shall be borne by existing funds appropriated to each agency:			
35	6: The governing authorities of those state institutions of higher education with employees			
36	may provide a salary adjustment based on performance and other employment-related			
37	factors; as long as the increases do not exceed the three percent increase on average.			
38	Y-1: Contingent on the provisions of paragraph U-1: above; the appropriations in this item			
39	include funds to increase the base salary of the following employees by three percent on			
40	July 1, 2021; provided that the governing authority of such employees use such funds to			
41	support salary increases for the following listed employees:			
42	a: Locally-elected constitutional officers;			
43	b: General Registrars and members of local electoral boards;			
44	c: Full-time employees of locally-elected constitutional officers and;			
45	d: Full-time employees of Community Services Boards; Centers for Independent Living;			
46	secure detention centers supported by Juvenile Block Grants; juvenile delinquency			
47	prevention and local court service units; local social services boards; local pretrial services			
48	act and Comprehensive Community Corrections Act employees; and local health			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	departments where a memorandum of understanding exists with the Virginia Department of			
2	Health:			
3	Z: Out of the appropriation for Supplements to Employee Compensation is included			
4	\$28,897,190 the second year from the general fund to support the costs associated with the			
5	salary increase provided in this paragraph:			
6	Z: Contingent on the provisions of paragraph U-1: above, \$5,187,764 the first year and			
7	\$6,225,317 the second year from the general fund; is available for salary adjustments for			
8	sworn officers of the Department of State Police as follows:			
9	a: Sworn employees of the Department of State Police; who have three or more years of			
10	continuous state service shall receive \$110 for each full year of service up to thirty years;			
11	effective August 10, 2020:			
12	b: Prior to effectuating the salary adjustment authorized in this paragraph, the base salary of			
13	all sworn officers of the State Police shall be increased by two percent; effective August 10,			
14	2020:			
15	c: The Department of Human Resource Management shall adjust the minimum and maximum			
16	salary for each band within the Commonwealth's Classified Compensation Plan as needed to			
17	effectuate the pay action in this paragraph:			
18	AA: Contingent on the provisions of paragraph U-1: above; included in the appropriation for			
19	this item is \$2,290,800 the first year from the general fund to provide a three percent bonus on			
20	December 1, 2020 year for adjunct faculty at Virginia two-year and four-year public colleges			
21	and higher education institutions:			
22	BB: Contingent on the provisions of paragraph U-1: above; included in the appropriation for			
23	this item is \$2,290,800 the second year from the general fund to provide a three percent			
24	increase in base pay for adjunct faculty at Virginia two-year and four-year public colleges and			
25	higher education institutions; effective June 10, 2021:			
26	CC: The Director of the Department of Planning and Budget shall withhold from general fund			
27	appropriations of state agencies and institutions of higher education, and transfer to this item,			
28	the amount of \$46,111,165 the first year representing the savings that will be realized from			
29	providing a premium holiday for members in the state employee health benefits program,			
30	including retirees and COBRA beneficiaries included in the state employee funding pool, for			
31	the two pay periods in December 2020.			
32	DD: Included in the appropriation for this item is \$1,031,287 from the general fund in the first			
33	year, which shall be made available to provide sworn officers of the Department of State			
34	Police, who were employed as of November 24, 2020, a one-time bonus payment of \$500 on			
35	December 1, 2020.			
36	EE: Included in the appropriation for this item is \$44,675 from the general fund in the first			
37	year, which shall be made available to provide sworn officers of the Division of Capitol			
38	Police, who were employed as of November 24, 2020, a one-time bonus payment of \$500 on			
39	December 1, 2020.			
40	FF: Included in the appropriation for this item is \$3,728,996 from the general fund in the first			
41	year, which shall be made available to provide corrections and law-enforcement staff of the			
42	Department of Corrections and the Department of Juvenile Justice, who were employed as of			
43	November 24, 2020, a one-time bonus payment of \$500 on December 1, 2020.			
44	GG: Included in the appropriation for this item is \$625,985 from the general fund in the first			
45	year, which shall be made available to provide sworn officers of state agencies and higher			
46	education institutions, not otherwise included in paragraphs CC., DD., and EE., who were			
47	employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,			
48	2020.			
49	HH: Included in the appropriation for this item is \$5,518,139 from the general fund in the first			
50	year, which shall be made available to provide sworn constitutional officers and their staffs,			
51	including sheriffs, sheriffs' deputies, regional jail superintendents and corrections officers, a			
52	one-time bonus payment of \$500 on December 1, 2020.			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	II.1 If within five days of the preliminary close of the fiscal year ending on June 30, 2021,			
2	the Comptroller's analysis determines that revenues met or exceeded the forecast and there			
3	is sufficient revenue, the Governor is authorized to appropriate \$97,756,001 the second			
4	year for the employee compensation actions included in paragraphs JJ., KK., and LL.			
5	<del>below. The Governor is hereby authorized to allocate a sum of up to \$97,756,001 the</del>			
6	<del>second year from this appropriation, to the extent necessary to offset any downward</del>			
7	<del>revisions of the general fund revenue estimate prepared for fiscal years 2021 and 2022,</del>			
8	<del>after the enactment by the General Assembly of the 2021 Appropriation Act. If within five</del>			
9	<del>days of the preliminary close of the fiscal year ending on June 30, 2021, the Comptroller</del>			
10	<del>determines that general fund revenues for fiscal year 2021 met or exceeded the forecast</del>			
11	<del>then such appropriation shall be used only for employee compensation purposes as stated</del>			
12	<del>in paragraphs JJ., KK., and LL. below.</del>			
13	2. Furthermore, the \$80,068,012 provided in Item 145 of this act to support the state share			
14	of a two percent bonus the second year for funded Standards of Quality instructional and			
15	support positions, Academic Year Governor's School Program instructional and support			
16	positions, and Regional Alternative Education Program instructional and support			
17	positions shall be unallotted, if the Comptroller determines that general fund revenues did			
18	not meet or exceed the forecast for fiscal year 2021 and the actions authorized in			
19	paragraphs JJ., KK., and LL. of this item are not effectuated.			
20	JJ.1. Contingent on the provisions of paragraph II. above, \$79,804,059 from the general			
21	fund the second year is <del>available</del> appropriated to provide all classified employees of the			
22	Executive Branch and other full-time employees of the Commonwealth, except elected			
23	officials, who were employed on April 1, 2021, and remain employed until at least August			
24	24, 2021, a one-time bonus payment equal to \$1,500 on September 1, 2021.			
25	2. Employees in the Executive Department subject to the Virginia Personnel Act shall			
26	receive the bonus payment authorized in this paragraph only if they have attained an			
27	equivalent rating of at least "Contributor" on their performance evaluation and have no			
28	active written notices under the Standards of Conduct within the preceding twelve-month			
29	period.			
30	3. The governing authorities of the state institutions of higher education may provide the			
31	bonus for faculty and university staff based on performance and other employment-related			
32	factors, as long as the bonuses do not exceed what the average would have been based on			
33	the general methodology authorized in this paragraph.			
34	KK. Contingent on the provisions of paragraph II. above, \$2,408,099 the second year from			
35	the general fund is provided for a \$750 one-time bonus on September 1, 2021 for adjunct			
36	faculty at Virginia two-year and four-year public colleges and higher education			
37	institutions.			
38	LL. <del>Included in the contingent appropriation</del> Contingent on the provisions of paragraph			
39	II. above, \$15,543,843 from the general fund the second year is provided for a one-time			
40	bonus, equal to 1.5 percent of their base salary on September 1, 2021 provided that the			
41	governing authority of such employees use such funds to support the provision of a bonus			
42	for the following listed employees:			
43	1. Locally-elected constitutional officers;			
44	2. General Registrars and members of local electoral boards;			
45	3. Full-time employees of locally-elected constitutional officers; and,			
46	4. Full-time employees of Community Services Boards, Centers for Independent Living,			
47	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
48	prevention and local court service units, local social services boards, local pretrial services			
49	act and comprehensive community corrections act employees, and local health			
50	departments where a memorandum of understanding exists with the Virginia Department			
51	of Health.			
52	MM: If there is no downward revision to the general fund revenue estimate included in			
53	this act for fiscal year 2022 and such revenue estimate includes sufficient revenue to			

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provide both (i) the bonus payments for state and state-supported employees provided in				
2	paragraphs JJ, KK, and LL, and (ii) a salary increase incentive for funded SOQ instructional				
3	and support positions in that fiscal year, the Governor shall include such salary increase				
4	incentive in his introduced budget for consideration by the 2021 General Assembly.				
5	478. Adjustments to Designated State Agency Activities				
6	(23800).....			(\$49,415,082)	(\$37,112,885)
7				(\$42,830,941)	(\$19,035,699)
8	Undistributed Support for Designated State Agency				
9	Activities (23801).....	(\$49,415,082)	(\$37,112,885)		
10		(\$42,830,941)	(\$19,035,699)		
11	Fund Sources: General.....	(\$49,415,082)	(\$37,112,885)		
12		(\$42,830,941)	(\$19,035,699)		
13	Authority: Discretionary Inclusion				
14	A. Transfers from this Item may be made when appropriations to the state agencies concerned				
15	are insufficient for the purposes of paying rates billed by other agencies as internal service				
16	funds or for other designated state activities, as determined by the Department of Planning				
17	and Budget, and subject to guidelines prescribed by the department. Further, the Department				
18	of Planning and Budget may transfer appropriations within this Item from the second year of				
19	the biennium to the first year, when necessary to accomplish these purposes.				
20	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
21	nongeneral fund sources, shall pay the proportionate share of changes in the designated state				
22	agency activities as required by this Item, subject to the rules and regulations prescribed by				
23	the appointing or governing authority of such agencies. Nongeneral fund revenues and				
24	balances required for this purpose are hereby appropriated.				
25	C. The Director, Department of Planning and Budget, shall transfer to this Item, general fund				
26	amounts estimated at <del>\$53,371,394</del> \$47,450,553 the first year and <del>\$49,155,924</del> \$28,662,545				
27	the second year from state agencies and institutions of higher education to support the general				
28	fund portion of savings resulting from the estimated usage of technology services provided by				
29	the Virginia Information Technologies Agency.				
30	D. The Director, Department of Planning and Budget, shall transfer from this Item amounts				
31	estimated at <del>\$1,934,068</del> \$191,162 the first year and <del>\$2,754,914</del> \$191,162 the second year				
32	from the general fund for the general fund share of rental costs for space maintained and				
33	operated by the Department of General Services.				
34	<del>E. Out of this appropriation, amounts estimated at \$180,746 the first year and \$180,746 the</del>				
35	<del>second year from the general fund shall be provided to state agencies to support the costs of</del>				
36	<del>information technology security audits and information security officer services. With such</del>				
37	<del>funding, agencies are encouraged to work with the Virginia Information Technologies</del>				
38	<del>Agency's information technology shared security center.</del>				
39	F. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
40	general fund amounts estimated at <del>\$1,869,798</del> \$1,529,546 the first year and <del>\$2,119,765</del>				
41	<del>\$1,791,460</del> the second year from state agencies and institutions of higher education to				
42	recognize the general fund portion of savings resulting from changes in agency charges for				
43	the Cardinal Financial System operated by the Department of Accounts.				
44	G. The Director, Department of Planning and Budget, shall transfer from this Item an amount				
45	estimated at \$10,053,913 the second year from the general fund for the general fund share of				
46	costs for agency charges for the Cardinal Human Capital Management System operated by the				
47	Department of Accounts.				
48	H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
49	general fund amounts estimated at \$251,280 the first year and \$225,171 the second year from				
50	state agencies and institutions of higher education to recognize the general fund portion of				
51	savings resulting from changes in agency charges for the Performance Budgeting system.				
52	I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
53	general fund amounts estimated at \$316,114 the first year and \$330,518 the second year from				
54	executive branch agencies to recognize the savings resulting from changes in agency charges				



ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for the Personnel Management Information System.			
2	J. The Director, Department of Planning and Budget, shall transfer from this Item general			
3	fund amounts estimated at \$994,019 the first year and \$994,019 the second year for the			
4	general fund share of changes in agency charges for general liability insurance premiums			
5	billed by the Department of the Treasury.			
6	K.1. The Director Department of Planning and Budget, shall transfer from this Item			
7	general fund amounts estimated at \$670,209 the first year and \$670,209 the second year to			
8	support the existing general fund portion of costs for the Human Resource Shared Service			
9	Center operated by the Department of Human Resource Management. The center will			
10	begin billing all participating agencies for services in fiscal year 2021.			
11	2. The Director, Department of Planning and Budget, shall transfer from this Item			
12	amounts estimated at \$105,615 the first year and \$64,692 the second year from the general			
13	fund for the general fund share of changes in costs of the Human Resource Shared Service			
14	Center operated by the Department of Human Resource Management.			
15	L. Out of this appropriation, an amount estimated at <del>\$2,508,847</del> \$4,755,547 the first year			
16	from the general fund shall be used to support state agency approved migration expenses			
17	for the migration from the Commonwealth Enterprise Solutions Center as authorized in			
18	Item 90 of this act. Any unexpended general fund balances remaining from the			
19	appropriation in this paragraph shall not revert to the general fund at the end of the fiscal			
20	year, but shall be brought forward and reappropriated for its original purpose.			
21	479. Payments for Special or Unanticipated			
22	Expenditures (75800).....		\$10,769,500	\$8,519,500
23			\$14,869,500	\$44,188,052
24	Miscellaneous Contingency Reserve Account			
25	(75801).....	\$4,300,000	\$4,300,000	
26		\$1,300,000	\$1,300,000	
27	Economic Development Assistance (75804).....	\$2,400,000	\$2,150,000	
28	Undistributed Support for Designated State			
29	Agency Activities (75806).....	\$4,069,500	\$2,069,500	
30		\$11,169,500	\$40,738,052	
31	Fund Sources: General.....	\$10,769,500	\$8,519,500	
32		\$14,869,500	\$44,188,052	
33	Authority: Discretionary Inclusion.			
34	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
35	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
36	subtracting the general fund appropriations from the projected general fund revenues in			
37	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
38	this Item shall be made only when (1) sufficient funds are not available within the			
39	agency's appropriation and (2) additional funds must be provided prior to the end of the			
40	next General Assembly Session.			
41	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
42	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
43	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
44	and to provide for costs associated with the payment of a salary supplement for state			
45	classified employees ordered to active duty as part of a reserve component of the Armed			
46	Forces of the United States or the Virginia National Guard. Any salary supplement			
47	provided to state classified employees ordered to active duty, shall apply only to			
48	employees who would otherwise earn less in salary and other cash allowances while on			
49	active duty as compared to their base salary as a state classified employee. Guidelines for			
50	such payments shall be developed by the Department of Human Resource Management in			
51	conjunction with the Departments of Accounts and Planning and Budget.			
52	2. The Governor shall submit a report within thirty days to the Chairmen of House			
53	Appropriations and Senate Finance Committees which itemizes any disbursements made			
54	from this Item for such costs.			
55	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and from existing appropriations, provide such payments to their employees ordered to active			
2	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
3	National Guard, as are necessary to provide comparable pay supplements to its employees.			
4	a. Agencies in the Legislative and Judicial Departments;			
5	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
6	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;			
7	c. The Office of the Attorney General and the Department of Law; and			
8	d. State-supported institutions of higher education.			
9	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
10	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
11	growers, producers, and owners for losses sustained as a result of an infectious disease			
12	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
13	indemnity payments will compensate growers, producers, and owners for a portion of the			
14	difference between the appraised value of each animal destroyed or slaughtered or animal			
15	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
16	any salvage value plus any compensation paid by the federal government.			
17	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000			
18	the second year from the general fund to be used by the Governor as he may determine to be			
19	needed for the following purposes:			
20	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
21	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
22	commodities, services, and training which cannot be absorbed within agency appropriations			
23	including unbudgeted benefits associated with Workforce Transition Act requirements.			
24	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
25	to participate in the federal Superfund program.			
26	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
27	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
28	other states have made similar grants.			
29	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
30	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
31	\$1,000,000 the second year from the general fund amounts appropriated for the			
32	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
33	through paragraph D.5. of this Item.			
34	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
35	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
36	Act.			
37	7. The Department of Planning and Budget shall submit a quarterly report of any			
38	disbursements made from, commitments made against, and requests made for such sums			
39	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
40	Appropriations and Senate Finance Committees. This report shall identify each of the			
41	conditions specified in this paragraph for which the transfer is made.			
42	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
43	the general fund to pay for private legal services and the general fund share of unbudgeted			
44	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
45	private legal services shall be made by the Director, Department of Planning and Budget upon			
46	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
47	Code of Virginia or Item 57, Paragraph D of this act. Transfers for enforcement of the Master			
48	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
49	the request of the Attorney General, pursuant to Item 57, Paragraph B of this act.			
50	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
51	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
2	entitled to all sales tax revenues generated by transactions taking place in such public			
3	facility.			
4	G. Any unexpended balance remaining in this Item on June 30, 2020, shall be carried			
5	forward on the books of the Comptroller and shall be available for expenditure in the			
6	second year of the current biennium. Any unexpended balance remaining in this Item on			
7	June 30, 2021, shall be carried forward on the books of the Comptroller and shall be			
8	available for expenditures in the next biennium.			
9	H.1. Out of this appropriation, \$1,000,000 the first year <i>and \$9,000,000 the second year</i>			
10	from the general fund shall be provided to the City of Richmond for <del>the reimbursement of</del>			
11	expenses incurred for the <i>planning and</i> development of the Slavery and Freedom Heritage			
12	Site in Richmond, including Lumpkin's Pavilion and Slave Trail improvements. Any			
13	unexpended general fund balances remaining from the appropriation in this paragraph			
14	shall not revert to the general fund at the end of the fiscal year, but shall be brought			
15	forward and reappropriated for its original purpose.			
16	2. The City of Richmond shall provide documentation to the Department of General			
17	Services on the progress of this project and actual expenditures incurred for it in a form			
18	acceptable to the Secretaries of Finance and Administration.			
19	3. The Department of General Services shall act as the fiscal agent for these funds. The			
20	director shall oversee the expenditure of state appropriations to ensure that payments to			
21	the City of Richmond are made consistent with the purposes set out in paragraphs and The			
22	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
23	Department of General Services to implement this appropriation.			
24	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-			
25	5.05 of the act.			
26	I.1. The Director, Department of Planning and Budget, is authorized to transfer any			
27	remaining balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia			
28	Acts of Assembly, the first year, to the Department of State Police for unanticipated costs			
29	associated with mitigating security threats, information technology (IT) security gaps, and			
30	the data stored on IT systems used by the Department. The costs eligible for			
31	reimbursement shall be for information technology and telecommunications goods and			
32	services that have been procured in accordance with the regulations, policies, procedures,			
33	standards, and guidelines of the Virginia Information Technologies Agency.			
34	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of			
35	State Police is authorized to procure, develop, operate, and manage the cyber security and			
36	management tools required to protect the information technology used by the Department			
37	that is defined as out-of-scope from the Virginia Information Technologies Agency			
38	pursuant to the Memorandum of Understanding (MOU) between the two agencies dated			
39	August 30, 2013. The Department of State Police shall be solely responsible for securing			
40	all aspects of information technology defined as out-of-scope in the current MOU.			
41	b. Costs expended by the Department of State Police for cyber security and management			
42	tools shall be reimbursed by the Director, Department of Planning and Budget from			
43	unexpended funds provided in paragraph I.1. of this Item, after such expenses have been			
44	approved by the Chief Information Officer and determined to be in compliance with the			
45	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
46	Technologies Agency.			
47	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the			
48	House Committee on Appropriations and Senate Committee on Finance a detailed			
49	transition plan addressing the steps required for the Department of State Police to assume			
50	responsibility for the development, operation, and management of all of its information			
51	technology infrastructure and services. The Department of State Police is authorized to			
52	procure consulting services to assist in the development of the detailed transition plan. The			
53	Virginia Information Technologies Agency shall assist in the development and drafting of			
54	the detailed transition plan.			

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and			
2	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)			
3	identifies any one-time and ongoing costs of transitioning responsibility for information			
4	technology services from the Virginia Information Technologies Agency to the Department of			
5	State Police, including the estimated costs to obtain existing information technology assets or			
6	transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,			
7	services, and contracts related to enterprise security and management tools, legacy system			
8	replacements or upgrades, construction or lease of facilities including data centers, labor costs			
9	and workload analyses, and training costs; (iv) identifies any other such factors deemed			
10	necessary for discussion as identified by the Superintendent of State Police or Chief			
11	Information Officer of the Commonwealth; (v) identifies necessary changes required to			
12	transition and modernize current statutes related to basic State Police communication systems			
13	consistent with the Criminal Justice Information Services Security Policy Version 5.5, or its			
14	successor; and (vi) provides a jointly developed and agreed upon MOU between the			
15	Department of State Police and the Virginia Information Technologies Agency that certifies			
16	the information.			
17	c. Costs expended by the Department of State Police for the development of the detailed			
18	transition plan shall be reimbursed by the Director, Department of Planning and Budget from			
19	unexpended funds provided in paragraph I.1 of this item, after such expenses have been			
20	approved by the Chief Information Officer and determined to be in compliance with the			
21	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
22	Technologies Agency.			
23	d. The report and accompanying Memorandum shall be provided to the Chairmen of the			
24	House Committee on Appropriations and Senate Committee on Finance as required by Item			
25	476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer of the			
26	Commonwealth shall review the report and provide an analysis of the detailed transition plan			
27	no later than 30 days after submission of the report to the Chairmen of the House Committee			
28	on Appropriations and Senate Committee on Finance.			
29	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017			
30	Virginia Acts of Assembly, from the general fund are authorized to be transferred to			
31	reimburse the Department of State Police for costs associated with mitigating information			
32	technology security threats and gaps required to protect and manage out-of-scope information			
33	technology that is not addressed in paragraph 3.b. All such costs shall be eligible for			
34	reimbursement if they have been procured in accordance with the regulations, policies,			
35	procedures, standards, and guidelines of the Virginia Information Technologies Agency. The			
36	Director, Department of Planning and Budget is authorized to release this funding following			
37	certification by the Chief Information Officer that these costs address cyber security threats			
38	and gaps, including upgrades to legacy applications to remediate audit findings by the Auditor			
39	of Public Accounts or Commonwealth Security and Risk Management.			
40	J. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the			
41	general fund is provided to support the advancement of computer science education and			
42	implementation of the Commonwealth's new computer science standards across the public			
43	education continuum. These funds are intended to provide high quality professional			
44	development to current and future teachers; create, curate, and disseminate high quality			
45	computer science curriculum, instructional resources, and assessments; support summer and			
46	after-school computer science related programming for students; and facilitate meaningful			
47	career exposure and work-based learning opportunities in computer science fields for high			
48	school students. Funds shall be disbursed through a competitive grant process and shall			
49	prioritize at-risk students and schools. In consultation with the Secretary of Finance and the			
50	Secretary of Commerce and Trade, the Secretary of Education shall develop a process to			
51	award these funds in accordance with the provisions of this language, with the Governor			
52	providing final approval for distribution of the funds.			
53	K.1. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the second			
54	year from the general fund for the first two phases of the integration and enhancement of			
55	Virginia's workforce technology systems. The project will enable single sign-on access for			
56	users and the addition of new individual, organization, and community-level data from both			
57	current and future agency partners. To the maximum extent allowable under federal law,			
58	regulation, and guidance, functionality will be developed to automatically associate wage and			

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	licensure outcomes to participant records, enabling performance-driven management and				
2	contracting. The project will also support the development of shared customer-facing				
3	applications, analytic tools, and interfaces. All elements of this project will be conducted				
4	in coordination with the Chief Data Officer and Chief Workforce Development Advisor.				
5	2. On or before November 1, 2020, the Chief Data Officer and Chief Workforce				
6	Development Advisor, with input from the Virginia Economic Development Partnership,				
7	shall submit a report detailing the progress of implementation for Phase I of this project				
8	among the four Titles of the Workforce Innovation and Opportunity Act and within the				
9	state's one-stop centers. This report shall also include a plan for sustaining Phase I and				
10	Phase II of the project, including the appropriate agency owner.				
11	L. Out of this appropriation is included up to \$1,069,500 the first year and up to				
12	\$1,069,500 the second year from the general fund for the purpose of redistricting, which				
13	shall include expenses related to the Virginia Redistricting Commission if approved by				
14	voter referendum in the November, 2020 general election. The Department of Planning				
15	and Budget is authorized to transfer these amounts to the applicable state agency or				
16	agencies to support the purposes of redistricting, including supporting the Commission if				
17	approved.				
18	<del>M.1. Out of this appropriation, the Director of the Department of Planning and Budget is</del>				
19	<del>authorized to transfer an amount up to \$1,000,000 the first year and up to \$1,000,000 the</del>				
20	<del>second year to the Department of Emergency Management for evaluating, upgrading, and</del>				
21	<del>maintaining the Integrated Flood Observation and Warning System (IFLOWS). These</del>				
22	<del>funds may not be transferred until the requirements of Paragraph 2- of this Item have been</del>				
23	<del>fulfilled.</del>				
24	<del>2. The State Coordinator of the Department of Emergency Management shall develop a</del>				
25	<del>plan that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of</del>				
26	<del>IFLOWS systems. The Department is directed to provide a report that consists of, but is</del>				
27	<del>not limited to, detailed costs to address each project; a phased plan to fund the cost of</del>				
28	<del>upgrading, enhancing, and maintaining the systems; if feasible, giving priority to systems</del>				
29	<del>that require immediate replacement, repairs, and upgrades; and recommendations for</del>				
30	<del>offsetting the costs with federal grants and cost-sharing opportunities with localities that</del>				
31	<del>rely on IFLOWS. The report shall be submitted to the Secretary of Finance, the Director</del>				
32	<del>of the Department of Planning and Budget, and the Chairs of the House Appropriations</del>				
33	<del>and Senate Finance Committees no later than October 15, 2020.</del>				
34	N. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion to				
35	the general fund of \$500,000 from the World War I and World War II Commemoration				
36	Commission (872) from fiscal year 2020 Commission balances.				
37	O. On or before June 30, 2020, the Director of the Department of Planning and Budget				
38	shall authorize the reversion to the general fund of \$38,500,000 in unexpended general				
39	fund year end balances from budget program 722 originally appropriated in Item 476.10				
40	of Chapter 1283 of the 2020 Acts of Assembly.				
41	P. Out of this appropriation is included up to \$3,000,000 the first year and up to				
42	<del>\$3,000,000</del> \$8,000,000 the second year from the general fund for the purpose of funding				
43	criminal justice reform <i>or other</i> legislation adopted by the General Assembly during 2020				
44	Special Session I <i>and the 2021 Session</i> and not otherwise funded in this act.				
45	Q. The appropriations in this item include \$1,000,000 from the general fund in the first				
46	year to conduct an independent, third-party investigation of the culture, traditions,				
47	policies, and practices of the Virginia Military Institute. The investigative team shall				
48	report its findings and recommendations to the State Council of Higher Education for				
49	Virginia. Investigative notes, draft reports, and other correspondence and information				
50	furnished in confidence with respect to this investigation are exempt from disclosure				
51	under the Virginia Freedom of Information Act, section 2.2-3700 et seq. of the Code of				
52	Virginia.				
53	<i>R.1. Included in this Item is \$2,157,495 the second year from the general fund to support</i>				
54	<i>the transition offices established as a result of the 2021 elections for Governor, Lieutenant</i>				
55	<i>Governor, and Attorney General. Out of this amount, \$752,217 shall be transferred, based</i>				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>on actual expenses, to the Department of General Services, \$90,000 to the Division of Select</i>			
2	<i>Agencies Support Services, and \$1,315,278 to the Virginia Information Technologies Agency</i>			
3	<i>for the provision of facilities, equipment, services, and supplies required to support the</i>			
4	<i>transition activity.</i>			
5	<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>			
6	<i>Office of the Governor: \$1,801,502</i>			
7	<i>Office of the Lieutenant Governor: \$188,090</i>			
8	<i>Office of the Attorney General: \$167,903</i>			
9	<i>S. Included in this Item is \$511,057 the second year from the general fund to be transferred,</i>			
10	<i>based on actual expenditures, to the Department of General Services to support anticipated</i>			
11	<i>costs for the inauguration in January 2022</i>			
12	<i>T. Out of this appropriation, \$100,000 the first year from the general fund is provided to</i>			
13	<i>support additional costs associated with the construction of the Emancipation and Freedom</i>			
14	<i>Monument. The Director, Department of Planning and Budget is authorized to transfer this</i>			
15	<i>amount to the applicable state agency.</i>			
16	<i>U. Included in this appropriation is \$5,000,000 in the first year and 20,000,000 in the second</i>			
17	<i>year from the general fund to support legislation related to expungements of criminal records,</i>			
18	<i>including but not limited to automatic expungement of misdemeanor marijuana records.</i>			
19	479.10	A.1. The Governor is hereby authorized to appropriate sums to state agencies, institutions of		
20		higher education, and other permissible entities the federal funding provided pursuant to the		
21		Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-123),		
22		the Families First Coronavirus Response Act (P.L. 116-127), and the Coronavirus Aid, Relief,		
23		and Economic Security (CARES) Act (P.L. 116-136), and any other federal funding provided		
24		through subsequent legislation approved by Congress with regard to the Coronavirus public		
25		health emergency. For the purposes of this item, such federal funding shall be referred		
26		collectively to as "federal relief funds". All such federal relief funds shall be subject to		
27		applicable federal rules and regulations governing these funds. Amounts so allocated are		
28		hereby appropriated in this item. Any allocations of remaining federal relief funds by the		
29		Governor shall be included in the Executive Budget submitted in accordance with § 2.2-1509,		
30		Code of Virginia. All allocations of federal relief funds are subject to the provisions and		
31		conditions contained in this item.		
32		2. Any new federal funding approved by Congress through subsequent legislation shall be		
33		appropriated by the Governor in the Executive Budget, submitted in accordance with § 2.2-		
34		1509, Code of Virginia and shall be subject to applicable federal rules and regulations		
35		governing these funds.		
36		3. Records Management and Reporting		
37		a. Agencies receiving federal relief funds shall comply with the financial or other data		
38		reporting requirements set forth by the State Comptroller or the Director of the Department of		
39		Planning and Budget and shall compile and maintain all records necessary to fulfill such		
40		reporting requirements and to meet any subsequent audit of the expenditure of such federal		
41		funds.		
42		b. Agencies receiving federal relief funds shall comply with all federal reporting requirements		
43		for the receipt of any funds and shall compile and maintain all records necessary to fulfill		
44		such reporting requirements and to meet any subsequent audit of the expenditure of such		
45		federal funds.		
46		c. Agencies receiving federal relief funds shall comply with any requirements established to		
47		ensure the transparency of the use or expenditure of such federal funds.		
48		4. The Governor or his designee shall submit a quarterly report to the Chairs of House		
49		Appropriations and Senate Finance and Appropriations Committees that itemizes any		
50		appropriation action of federal relief funds. The Governor or his designee shall submit the		
51		first such report on October 31, 2020 and each quarter thereafter.		
52		5. It is the intent of the General Assembly that the Commonwealth maximize the use of the		

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	federal relief funds. The Governor shall take all reasonable actions necessary to apply for			
2	federal relief funds. The Governor shall further ensure that funds are appropriated,			
3	distributed, and utilized in a manner that is consistent with the provisions of state and			
4	federal law.			
5	B. Apportionment			
6	1. Out of the \$3,109,502,836 estimated potential revenues to be received from the federal			
7	distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L.			
8	116-136), the following table represents allocations made as of July 1, 2020:			
9	<b>Item</b>	<b>Amount Appropriated Allocated as of 7/1/2020</b>		
10	Allocations to Localities		\$1,289,146,766	
11			\$644,573,383	
12	FY20 Agency-based Requests		\$80,480,698	
13	DGS - Consolidated Labs		\$6,052,673	
14	DHCD - Emergency Housing for Homeless		\$8,828,998	
15			\$5,528,998	
16	DHCD - Mortgage and Rental Assistance		\$50,000,000	
17			\$10,000,000	
18	DMAS - Long-term care facilities		\$55,640,872	
19	DMAS - PPE for Personal Care Attendants		\$9,256,178	
20	DSBSD - Small business assistance grants		\$70,000,000	
21	DSS - Food security - Expand emergency food supply		\$650,000	
22	package			
23	VDACS - Food security - Agriculture surplus & emergency		\$1,211,953	
24	food			
25	VDEM - Food security - 1 million MREs		\$2,000,000	
26	VDEM - PPE		\$97,000,000	
27	VDEM - Testing		\$42,338,400	
28	VDEM - Other		\$33,722,001	
29	VDH - Contract tracing/UVA Equipment		\$59,157,614	
30	VDH - Replace deficit authorization		\$3,291,300	
31	<b>Total</b>		<b>\$1,808,777,453</b>	
32			<b>\$982,145,067</b>	
33	2. The allocations in this item includes an amount estimated at \$1,215,214,399			
34	\$2,127,357,769 the first year from the estimated revenues to be received from the federal			
35	distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L.			
36	116-136) cited in paragraph B.1. above. The allocation shall be as follows:			
37	<b>Item</b>	<b>Amount</b>		
38	Allocations to Localities		\$644,573,383	
39	SCC - Direct Utility Assistance to Customers		\$100,000,000	
40	DHCD - Emergency Housing for Homeless		\$3,000,000	
41			\$3,270,000	
42	DOC/DJJ - PPE, medical observation units, overtime		\$7,700,000	
43			\$6,642,352	
44	Elections - Voter safety for November election - cleaning,		\$10,000,000	
45	personal protective equipment, additional pay for election			
46	day workers, drop boxes			
47	DMAS - Additional hospital reimbursements for eligible		\$60,000,000	
48	COVID-19 costs			
49	DMAS - Long-term care facilities		\$55,640,872	
50	DMAS - PPE for Personal Care Attendants		\$9,256,178	
51	DMAS - Hazard pay for home health workers		\$72,000,000	
52			\$73,056,734	

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	DMAS - Retainer payments for Medicaid DD Waiver Day			\$25,000,000
2	Support providers			
3	Higher Education - PPE, Virtual Education, Cleaning ,		\$120,000,000	
4	Telework, Other COVID Costs		\$116,261,410	
5	State Museums and Higher Education Centers - PPE, Virtual		\$4,500,000	
6	Education, Cleaning , Telework, Other COVID Costs		\$834,013	
7	K-12 - Costs for Re-Opening Schools		\$220,798,208	
8	DSS - Food security - Expand emergency food supply package		\$650,000	
9	VDACS - Food security - Agriculture surplus & emergency		\$1,211,953	
10	food			
11	VDEM - Food security - <del>1</del> million MREs		\$2,000,000	
12	DSS - Childcare Provider Stabilization Funds / Increase local		\$60,000,000	
13	capacity to provide care for school-age children		\$58,341,000	
14	DSS - Childcare Provider Stabilization Funds / Increase local		\$16,600,000	
15	capacity to provide care for school-age children			
16	DSS - Virginia Federation of Food Banks = <del>\$1.0</del> million per		\$7,000,000	
17	region			
18	Statewide - PPE Plan		\$42,112,285	
19	Statewide - Testing and Contact Tracing		\$71,829,059	
20	Statewide - state agencies telework, PPE/sanitizing, DOLI		\$60,000,000	
21	regulation compliance and other eligible operational cost		\$10,062,441	
22	increases			
23	VDH - Point of Care Antigen Testing		\$16,010,500	
24	DSBSD - Small business assistance grants		\$70,000,000	
25	<del>DSBSD - Small business assistance grants supplement</del>		\$5,000,000	
26	VDEM - Technical assistance, public education and		\$37,000,000	
27	preparedness for COVID-19 pandemic response		\$41,769,113	
28	DHCD - Mortgage and Rental Assistance		\$40,000,000	
29	DHCD - Mortgage and Rental Assistance supplement		\$12,000,000	
30	DHCD - broadband accessibility		\$30,000,000	
31	VEC - Unemployment Assistance		\$210,000,000	
32	UVA Medical Center – capital, PPE, testing, education		\$10,000,000	
33			\$3,442,283	
34	VCU Hospital – capital, PPE, testing, education		\$10,000,000	
35			\$11,333,374	
36	VDH - Executive Order enforcement		\$1,298,038	
37	DBHDS - hospital census support		\$2,800,000	
38			\$2,853,215	
39	VDH - Carilion serology study		\$566,309	
40	VDH - Vaccination Program		\$22,052,445	
41	DBHDS - Hazard Pay		\$669,312	
42	VDH - additional testing needs - One Lab		\$9,929,838	
43	VDH - agreement with Unite Us		\$10,000,000	
44	VDH - DocuSign subscription		\$192,250	
45	VDH - COVID-19 communications Strategy		\$3,450,000	
46	VDH - sample testing costs, staffing, overtime		\$6,632,255	
47	VDH - Virginia Association of Free and Charitable Clinics		\$3,000,000	
48	(VAFCC)			
49	VDH - community mitigation efforts		\$41,019	
50	VCCS - training vouchers for unemployed		\$30,000,000	
51	DSBSD - small business assistance grants - additional funds		\$30,000,000	
52	for Rebuild Virginia			
53	DVS - COVID-19 expenses for PPE, sanitization, medical		\$59,719	
54	overtime			



ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	SCHEV - payment to private institutions of higher education			\$22,000,000
2	VDH - reimburse salaries for "public health employees"			\$7,948,800
3	DBHDS - support for state facilities, central office, and			\$936,292
4	CSBs			
5	DMAS - Expand definition of long-term care facilities to			\$15,000,000
6	include Medicaid Developmental Disability Waiver (DDW)			
7	residential providers and increase funding			
8	ABC - PPE, sanitization, safe operations			\$1,033,119
9	<b>Total</b>			<b>\$1,215,214,399</b>
10				<b>\$2,127,357,769</b>

11 3: The appropriation in this item includes an amount estimated at \$120,000,000 the first  
 12 year from federal funds to be distributed to the educational and general program at public  
 13 institutions of higher education for the Higher Education - PPE, Virtual Education,  
 14 Cleaning, Telework, Other COVID Costs cited in paragraph B.2. above. An allocation for  
 15 an individual public institution of higher education shall be based on reimbursement of  
 16 allowable expenditures and shall be capped at \$24.0 million. Prior to disbursement of  
 17 amounts allocated in this paragraph, each public institution of higher education shall be  
 18 given 15 days to submit its reimbursement request. If amounts requested exceed the  
 19 \$120,000,000, the requests shall be proportionally prorated:

20 4: The appropriation in this item includes an amount estimated at \$4,500,000 the first year  
 21 from federal funds to be distributed to other education institutions for costs associated  
 22 with the COVID-19 pandemic cited in paragraph B.1. above. An allocation for an  
 23 individual other education institution shall be based on reimbursement of allowable  
 24 expenditures and shall be capped at \$1.0 million. Prior to disbursement of amounts  
 25 allocated in this paragraph, each other education institution shall be given 15 days to  
 26 submit its reimbursement request. If amounts requested exceed the \$4,500,000, the  
 27 requests shall be proportionally prorated:

28 5.a. The ~~appropriation~~ *allocations* in this item includes \$100,000,000 the first year from  
 29 the Coronavirus Relief Funds cited in paragraph B.2. above to be used to help provide  
 30 direct assistance to customers with accounts over 30 days in arrears. In order to be eligible  
 31 for the funds provided in this paragraph, utilities must be subject to the utility  
 32 disconnection moratorium established in Item 4-14, clause 7.a. of this act. The State  
 33 Corporation Commission shall establish an application process in order to distribute funds  
 34 directly to utilities for the purpose of efficiently providing direct assistance to customers.  
 35 The Commission shall award funds in a manner that will provide direct assistance to  
 36 customers with accounts over 60 days in arrears prior to awarding funds to subsidize  
 37 customer accounts 30 days in arrears. Any federal Coronavirus Relief Funds from the  
 38 Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) provided to  
 39 a phase II utility pursuant to this paragraph shall exclude the forgiveness of jurisdictional  
 40 customer balances as specified in Item 4-14, clause 7, paragraph j. of this act. The State  
 41 Corporation Commission shall transfer any dollars necessary to address the arrearages  
 42 held by customers of utilities outside the jurisdiction of the Commission to the Department  
 43 of Housing and Community to pass along to these utilities. Notwithstanding § 2.2-4002,  
 44 Code of Virginia, the provisions contained in this paragraph 5.a. establishing the utility  
 45 direct assistance program shall not be subject to the Administrative Process Act.

46 b. Upon receipt of any funds provided in paragraph 5.a., utilities shall create separate  
 47 COVID-19 Utility Assistance Funds and record direct assistance payments to customers  
 48 on their books in accordance with applicable accounting standards. Utilities may not direct  
 49 any funds provided in paragraph 5.a. to new deposits, down payments, fees, late fees,  
 50 interest charges, or penalties. Utilities may require the customer to attest to the utility or to  
 51 a third party chosen by the utility that the customer has experienced a financial hardship  
 52 resulting directly or indirectly from the public health emergency or that they have  
 53 experienced a hardship to pay during the public health emergency prior to receiving direct  
 54 assistance from the utility's COVID-19 Utility Assistance Fund. While utilities may  
 55 require attestation of such hardship, it may be implied that arrearages accrued over 30  
 56 days for customer nonpayment of bills, for which federal relief funds shall be used for  
 57 direct subsidy payments on behalf of customers pursuant to Item 4-14, paragraph d. of this  
 58 act., were incurred as a financial hardship created by the pandemic. Utilities shall reflect

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the direct assistance payment on an eligible customer's monthly bill, after the funds are			
2	applied to the customer's account. Utility customers may only receive a direct payment			
3	subsidy from the utility's COVID-19 Utility Assistance Fund once.			
4	c. The Director of the Department of Planning and Budget shall distribute funds to the State			
5	Corporation Commission within 30 days of the passage of this act. Prior to any distribution			
6	from the amounts appropriated in paragraph 5.a. of this item, the Director of the Department			
7	of Planning and Budget shall work with the State Corporation Commission and the			
8	Department of Housing and Community Development to verify, which utilities that are			
9	eligible to receive funds under this appropriation based on the most recently published			
10	guidance from the United States Department of the Treasury. For the purposes of this			
11	appropriation, utilities include electric companies subject to regulation of the State			
12	Corporation Commission, natural gas suppliers subject to the regulation of the Commission,			
13	electric and gas municipal utilities, and water suppliers and wastewater service providers,			
14	subject to the regulation of Commission or constituting a municipal utility. "Municipal utility"			
15	means a utility providing electric, gas, water, or wastewater service that is owned or operated			
16	by a city, county, town, authority, or other political subdivision of the Commonwealth.			
17	6: The appropriation in this item includes \$10,000,000 the first year from the Coronavirus			
18	Relief Funds cited in paragraph B-2: above to support additional costs anticipated for the			
19	November 3, 2020 General Election: The Commissioner of the Department of Elections shall			
20	distribute these funds directly to offices of general registrars based on population or need			
21	within 30 days of the passage of this act: General registrars may use these funds for printing			
22	of additional ballots and envelopes; additional mailing or postage costs; additional voting			
23	equipment; installation and security for absentee or mail drop-boxes; temporary elections			
24	office staffing; cleaning supplies and protective equipment for staff and poll workers; pre-and			
25	post-election cleaning of polling places; additional laptops and mobile equipment; additional			
26	automated letter opening equipment; public communication campaigns on voting changes;			
27	and other such items that support voter safety during the COVID-19 pandemic:			
28	7: The appropriation in this item includes \$3,000,000 the first year from the Coronavirus			
29	Relief Funds cited in paragraph B-2: above to continue to provide emergency housing for			
30	homeless populations: This is in addition to the \$8,828,998 that was previously allocated to			
31	support this program using the Coronavirus Relief Funds cited in paragraph B-1: of this item.			
32	8. The appropriation allocations in this item includes \$210,000,000 the first year from the			
33	Coronavirus Relief Funds cited in paragraph B.2. above to provide additional support for the			
34	Virginia's Unemployment Insurance program. The Governor or his designee shall work with			
35	the Virginia Employment Commission to determine the best use of these funds. The Secretary			
36	of Commerce and Trade shall provide the Chairs of the House Appropriations Committee and			
37	Senate Finance and Appropriations Committee a status report on the deployment of these			
38	funds by January 1, 2021.			
39	9: The appropriation in this item includes \$60,000,000 the first year from the Coronavirus			
40	Relief Funds cited in paragraph B-2: above to assist with the operations of state government.			
41	This includes (i) funds to help state agencies comply with the Center for Disease Control and			
42	Prevention's and the Department of Labor and Industry's regulations for workplace safety			
43	during the COVID-19 pandemic; (ii) funds to help state agencies with increased costs for			
44	teleworking; and (iii) funds to help state agencies in acquiring PPE and sanitizing facilities.			
45	The Director of the Department of Planning and Budget shall within 30 days of the passage of			
46	this act solicit and fund requests from state agencies across all three branches of government			
47	to help cover increased expenses due to teleworking; PPE acquisition; sanitizing state			
48	facilities and retrofitting state owned buildings to comply with COVID-19 safety measures:			
49	10: The appropriation in this item includes \$7,700,000 the first year from the Coronavirus			
50	Relief Funds cited in paragraph B-2: above for the costs for the purchase of personal			
51	protective equipment; establishment and operation of medical observation units; overtime			
52	costs; and other eligible expenses of the Department of Corrections:			
53	11: The appropriation in this item includes \$37,000,000 the first year from the Coronavirus			
54	Relief Funds cited in paragraph B-2: above for the provision of technical assistance to local			
55	governments; the conduct of a public awareness and education campaign and other			
56	preparedness activities by the Department of Emergency Management:			

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	12. The <del>appropriation</del> <i>allocations</i> in this item includes \$220,798,208 the first year to be				
2	distributed to school divisions to assist with costs associated with the COVID-19				
3	emergency, including but not limited to costs associated with implementing social				
4	distancing measures, providing distance learning, and providing computer equipment and				
5	internet access to students. In expending such funds, school divisions shall comply with				
6	federal CARES Act requirements and the most recently published United States Treasury				
7	Department guidance for the Coronavirus Relief Fund.				
8	13. The <del>appropriation</del> <i>allocations</i> in this item includes \$60,000,000 the first year from				
9	Coronavirus Relief Funds cited in paragraph B.2. above for the Department of Medical				
10	Assistance Services to make payments to Virginia hospitals for COVID-19 related				
11	auditable costs that have not been reimbursed through other federal relief programs				
12	available for this purpose in calendar year 2020. The Department shall have the authority				
13	to implement such payments in the most efficient and expeditious manner prior to the				
14	completion of any regulatory process to effect such changes.				
15	14. The <del>appropriation</del> <i>allocations</i> in this item includes <del>\$72,000,000</del> \$73,056,734 the first				
16	year from Coronavirus Relief Funds cited in paragraph B.2. above for the Department of				
17	Medical Assistance Services for hazard pay for consumer directed and agency directed				
18	personal care attendants who provide Medicaid personal care, respite or companion care				
19	services in the amount of \$1,500 per personal care attendant. The Department shall have				
20	the authority to implement such payments prior to the completion of any regulatory				
21	process to effect such changes.				
22	15. The <del>appropriation</del> <i>allocations</i> in this item includes \$25,000,000 the first year from				
23	Coronavirus Relief Funds cited in paragraph B.2. above for the Department of Medical				
24	Assistance for monthly retainer payments to Medicaid day support providers covering the				
25	period of August through December 2020. The Department shall determine the monthly				
26	retainer based on the monthly average retainer payments made by Medicaid for dates of				
27	service between April 1 and July 31, 2020 and billed, and paid by October 31, 2020. The				
28	Department shall have the authority to implement these payments prior to the completion				
29	of any regulatory process to effect such changes.				
30	16. The appropriation in this item includes <del>\$76,600,000</del> \$74,941,000 the first year from				
31	Coronavirus Relief Funds cited in paragraph B.2. above to support stabilization of the				
32	child care industry and <i>increasing local capacity</i> for the provision of child care during the				
33	COVID-19 emergency.				
34	a. Out of this appropriation, \$60,000,000 is provided to support stabilization grants for				
35	child care providers and local community partnerships. The Department of Social				
36	Services, in collaboration with the Department of Education, shall award such grants with				
37	the goals of (1) preserving the long-term capacity of Virginia's early childhood and care				
38	system while programs are operating at reduced capacity during the COVID-19				
39	emergency; and (2) providing additional child care slots in the short-term.				
40	b. Out of this appropriation \$16,600,000 is provided for the Department of Social Services				
41	to contract with local partners to provide support to school divisions; local governments;				
42	and other entities; including religious institutions and community centers; for the provision				
43	of space to increase local capacity to provide care for school-age children; purchase				
44	personal protective equipment (PPE) and cleaning supplies; and provide a stable financial				
45	environment for the operation of these programs. School divisions; local governments; and				
46	local departments of social services shall cooperate with local partners receiving these				
47	funds to maximize the number of school-age children served. In addition; local partners				
48	are encouraged to use these funds to support a diverse set of providers with these funds				
49	including existing child day centers; family day homes; religious institutions; and other				
50	organizations seeking to provide such services. These funds shall be used prior to the				
51	expenditures of general fund amounts provided for this purpose as set forth in Item 350 of				
52	this act.				
53	c. Funds referenced in paragraphs a. and b. above may be redirected among paragraphs a.				
54	and b. to respond to greater need for either program or to ensure the use of Coronavirus				
55	Relief Funds is maximized prior to the federal deadline to incur Coronavirus Relief Fund				
56	expenses.				

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	17. The <del>appropriation</del> <i>allocations</i> in this item includes \$7,000,000 the first year from			
2	Coronavirus Relief Funds cited in paragraph B.2. above to the Department of Social Services			
3	for the Virginia Federation of Food Banks to provide <i>funding</i> <del>\$1,000,000</del> to each of the seven			
4	regional food banks.			
5	18: Out of this appropriation, \$5,000,000 is provided for DSBSD = Small business assistance			
6	grants as a supplement to increase the grant size for the Rebuild Virginia program and expand			
7	the eligibility criteria so that small businesses as defined in <del>§ 2.2-1604</del> of the Code of Virginia			
8	that have suffered loss as a result of the COVID-19 pandemic may participate in the federal			
9	coronavirus relief funds available through the program including recreation and tourism small			
10	businesses that are Virginia-based.			
11	C. The Governor is authorized to appropriate, within this item or any other item of this act,			
12	any revenues deposited to the COVID-19 Relief Fund created pursuant to § 2.2-115.1 of the			
13	Code of Virginia: <del>The Governor shall appropriate an amount up to \$95,227,730 the first year</del>			
14	<del>from the COVID-19 Relief Fund for COVID-19 Local Relief Payments to be distributed to</del>			
15	<del>school divisions as provided in Item 145. Any additional appropriations shall be used for the</del>			
16	purposes of responding to the impacts of the COVID-19 pandemic which shall include, but			
17	not be limited to, i) assistance for public education, ii) relief to small businesses, iii)			
18	assistance for housing and homelessness, iv) assistance for long term care facilities, and v)			
19	any other purpose designated by the Governor to address the impact of the COVID-19			
20	pandemic. The Governor is authorized to transfer such appropriations and associated revenues			
21	to agencies designated to carry out the services required to address the COVID-19 pandemic.			
22	The Governor or his designee shall report the use of the COVID-19 Relief Fund to the Chairs			
23	of House Appropriations and Senate Finance and Appropriations Committees on a monthly			
24	basis: (i) the uses of the COVID-19 Relief fund, (ii) the total amount deposited to the COVID-			
25	19 Relief Fund, and (iii) the amount of skill game revenues distributed to each locality			
26	pursuant to enactment clause 2 of Chapters 1217 and 1277, 2020 Acts of Assembly.			
27	D. The Governor is authorized to allocate the remaining amount of the estimated potential			
28	revenues to be received from the federal distributions of the Coronavirus Aid, Relief, and			
29	Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1. above. However, the			
30	Governor shall, within two days of making any allocation action, make such plan available			
31	via electronic means to the Chairs of the House Appropriations and Senate Finance and			
32	Appropriations Committees.			
33	E. Any reports required by paragraphs A., or B., or C. above may be submitted electronically.			
34	However, reports in paragraphs A., B., C., or D. above are not eligible for deferral or delay as			
35	permitted under Item 4-8.01, a.4.a.) of this act.			
36	F. Any unexpended balance remaining in this item on June 30, 2021, or June 30, 2022, shall			
37	be carried forward on the books of the Comptroller and shall be available for expenditure in			
38	the next biennium.			
39	G. If, as of December 1, 2020, the Governor determines that any of the amounts outlined in			
40	paragraphs B.1. through B.18. of this item cannot be spent for the purposes outlined in such			
41	subparagraphs, he shall have the authority to shift unspent allocations to any other purpose			
42	outlined in paragraph B. If, as of December 18, 2020, the Governor reports unspent			
43	allocations remain, all such amounts shall be transferred to Unemployment Compensation			
44	Fund established pursuant to § 60.2-300. However, if Congress extends the expiration date for			
45	the use of Coronavirus Relief Funds, then the date by which the Governor shall be allowed to			
46	shift allocations is 30 days prior to the new expiration date for the use of the federal funds and			
47	any remaining unallocated funds as of 12 days prior to the expiration date shall be allocated to			
48	the Unemployment Compensation Fund.			
49	<i>H.1. If, after December 30, 2020, but prior to the required return of unspent federal</i>			
50	<i>Coronavirus Relief Funds, federal guidelines allow for unspent funds to be shifted to other</i>			
51	<i>qualifying expenses, the Governor shall have the authority to shift and reclassify such unspent</i>			
52	<i>amounts to eligible expenses in order to maximize the Commonwealth's use of the funds. Such</i>			
53	<i>unspent funds shall include any funds that are returned to the Commonwealth by</i>			
54	<i>subrecipients.</i>			
55	<i>2. If, after December 30, 2020, but prior to the required return of unspent federal</i>			
56	<i>Coronavirus Relief Funds to the federal government, the Governor determines that unspent</i>			

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>funds remain after any reclassification pursuant to paragraph H.1. above, the Governor</i>				
2	<i>shall transfer those unspent funds to the Unemployment Compensation Fund established</i>				
3	<i>pursuant to § 60.2-300 pursuant to federal guidelines to reimburse any qualifying</i>				
4	<i>expenses.</i>				
5	<i>3. The final disposition of such unspent funds shall be reported to the Chairs of the House</i>				
6	<i>Appropriations and Senate Finance and Appropriations Committees within 30 days of the</i>				
7	<i>completion of the transactions.</i>				
8	480.	Financial Assistance For Educational and General			
9		Services (11000).....			\$4,000,000
10		Sponsored Programs (11004).....	\$4,000,000	\$4,000,000	
11		Fund Sources: General.....	\$4,000,000	\$4,000,000	
12		Out of this appropriation, \$4,000,000 the first year from the general fund and \$4,000,000			
13		the second year from the general fund is provided for the Hampton Roads Biomedical			
14		Research Consortium.			
15	481.	Educational and General Programs (10000).....			\$31,800,000
16		Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000	
17		Fund Sources: General.....	\$31,800,000	\$31,800,000	
18		A. Out of this appropriation, \$31,800,000 the first year and \$31,800,000 the second year			
19		from the general fund is designated for the Tech Talent Investment Fund. These funds			
20		shall be allocated in accordance with provisions established in §23.1-1239 through §23.1-			
21		1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to			
22		increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more			
23		degrees than the number of such degrees awarded in 2018 and to improve the readiness of			
24		graduates to be employed in technology-related fields and fields that align with traded-			
25		sector growth opportunities identified by the Virginia Economic Development			
26		Partnership. Funds may be used to support admissions and advising programs designed to			
27		convey labor market information to students to guide decisions to enroll in eligible degree			
28		programs and academic programs and to fund facility construction, renovation, and			
29		enhancement and equipment purchases related to the initiative to increase the number of			
30		eligible degrees awarded.			
31		B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of			
32		Understanding (MOU) through a negotiation process between the institution and the			
33		Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses,			
34		and degree production goals for a period ending in 2039. In addition, each institution shall			
35		(i) submit an enrollment plan detailing the number of eligible degrees produced between			
36		July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution			
37		proposes to materially increase the enrollment, retention, and graduation of students			
38		pursuing eligible degrees, the resources necessary to accomplish such increase in			
39		enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an			
40		accounting of the anticipated number of in-state and out-of-state students enrolling in			
41		eligible degree programs; (iv) determine the existing capacity of current eligible degree			
42		programs; (v) propose plans to partner with other institutions to provide courses or			
43		programs that will lead to the completion of an eligible degree including articulation			
44		agreements with the Virginia Community College System to provide guaranteed			
45		admission for qualified students with an associate degree for transfer into an eligible			
46		degree program; (vi) allocate existing funds held by or appropriated to the institution to			
47		meet increased enrollment, retention, and graduation goals in eligible degree programs;			
48		and (vii) provide any other information deemed relevant.			
49		C. Failure of an institution to meet the goals, metrics, and requirements set forth in its			
50		memorandum of understanding shall result in the adjustment of any future allocations			
51		from the Fund to the institution to reflect such discrepancy.			
52		D. Notwithstanding §23.1-1241 of the Code of Virginia, the Virginia Community College			
53		System may apply for a grant in fiscal year 2021.			

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Notwithstanding §23.1-1242 of the Code of Virginia, eligibility for grant payments shall be			
2	determined by the requirements stipulated in each institution's MOU.			
3	482.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
4		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
5		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
6		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
7		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		
8		litigations, for petroleum pricing violations between 1973 and 1981.		
9		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized		
10		according to regulations and procedures of the five state energy conservation and benefits		
11		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide		
12		restitution to the broad class of parties injured by the alleged overcharges. These programs		
13		are:		
14		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.		
15		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.		
16		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.		
17		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.		
18		e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.		
19		2. Any expenditure involving oil overcharges from the approved settlement In Re: The		
20		Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in		
21		the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-		
22		84-1432) shall be utilized to fund one or more energy-related programs which are designed to		
23		benefit, directly or indirectly, consumers of petroleum products. These programs shall be		
24		limited to:		
25		a. Administration and operation of the five energy conservation and benefit programs		
26		specified under the Warner Amendment (Section 155, P.L. 97-377),		
27		b. Those programs approved by the U.S. Department of Energy's Office of Hearings and		
28		Appeals in Subpart V Refund Proceedings,		
29		c. Those programs referenced in the Chevron consent order (46 FR 52221), and		
30		d. Such other restitutionary programs approved by the District Court or the U.S. Department		
31		of Energy's Office of Hearings and Appeals.		
32		C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,		
33		approval for the use of the funds must be obtained from the United States Department of		
34		Energy. Applications to the United States Department of Energy must be made through the		
35		Department of Mines, Minerals and Energy.		
36		D. The Governor shall submit such statements and reports as are required by court orders,		
37		settlements, or the Departments of Energy or Health and Human Services regarding use(s) of		
38		these funds and shall also report to the Chairmen of the House Appropriations and Senate		
39		Finance Committees on the activities funded by transfers from this Item only in fiscal years in		
40		which activities have occurred.		
41	482.10	Omitted.		
42	482-20	Miscellaneous Reversion Clearing Account (22600)...		(\$687,159,119) (\$1,048,408,517)
43		Designated Reversions from Agency Appropriations		
44		(22601).....		(\$687,159,119) (\$1,048,408,517)
45		Fund Sources: General.....		(\$687,159,119) (\$1,048,408,517)
46		Authority: Discretionary Inclusion		
47		A.1. It is the intent of the General Assembly to reduce appropriations to recognize the loss of		

ITEM 482.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund revenue associated with the COVID-19 pandemic. To accomplish savings			
2	estimated at \$687,159,119 from the general fund the first year and \$1,048,408,517 from			
3	the general fund the second year, and notwithstanding other provisions set forth in this			
4	Act, the Department of Planning and Budget is hereby authorized to reduce general fund			
5	appropriations by the amounts listed below in subparagraph 2 and to transfer such			
6	amounts to this item from the general fund appropriations of each agency associated with			
7	the savings listed in subparagraph 2 below. Further, notwithstanding the provisions of this			
8	Act, any language associated with an appropriation listed in subparagraph 2 below shall			
9	not be applicable unless, after such reduction, a base amount of funding remains to which			
10	such language would be applicable or unless such language previously appeared in			
11	Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of			
12	this Act that reflect or include the amounts listed in subparagraph 2 below shall have no			
13	effect:			
14	2: Savings and totals by agency associated with the reduction of certain spending items			
15	included in Chapter 1289, 2020 Acts of Assembly:			
16		<b>FY 2021</b>		<b>FY 2022</b>
17	<b>General District Courts (114)</b>			
18	Fund additional district court clerk	(\$4,307,758)		\$0
19	positions			
20	Fund additional judgeship for 19th	(\$161,718)		\$0
21	Judicial District			
22	<b>General District Courts (114) Total</b>	<b>(\$4,469,476)</b>		<b>\$0</b>
23	<b>Indigent Defense Commission (848)</b>			
24	Provide funding for additional public	(\$2,849,044)		\$0
25	defenders			
26	<b>Indigent Defense Commission (848)</b>	<b>(\$2,849,044)</b>		<b>\$0</b>
27	<b>Total</b>			
28	<b>Virginia State Bar (117)</b>			
29	Additional funding to hire additional	(\$1,500,000)		(\$1,500,000)
30	housing attorneys to combat Virginia's			
31	housing crisis			
32	<b>Virginia State Bar (117) Total</b>	<b>(\$1,500,000)</b>		<b>(\$1,500,000)</b>
33	<b>Compensation Board (157)</b>			
34	Additional funding for Statewide	(\$600,000)		(\$600,000)
35	Automated Victim Network System			
36	(SAVIN)			
37	Adjust entry-level salary increases for	(\$2,668,059)		(\$2,910,609)
38	regional jail officers			
39	Adjust salary for circuit court clerks	(\$1,820,339)		(\$1,985,824)
40	Adjust salary of constitutional office	(\$260,230)		(\$260,230)
41	staff based on increases in locality			
42	population			
43	Establish a minimum of three staff in	(\$358,578)		(\$391,176)
44	each Circuit Court Clerk's office			
45	Fund 25 percent of the staffing need in	(\$979,399)		(\$1,113,082)
46	Sheriffs' offices			
47	Fund 25 percent of the staffing need in	(\$1,350,989)		(\$1,433,928)
48	the Commonwealth's Attorneys offices			
49	Fund position to address agency	(\$119,775)		(\$119,775)
50	information technology needs			
51	Provide salary adjustment for	(\$950,656)		(\$1,037,069)
52	Commissioners of Revenue			
53	Provide salary adjustment for	(\$821,028)		(\$1,642,054)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Treasurers' offices				
2	Provide technology funding to Circuit	(\$1,000,000)			(\$1,000,000)
3	Court Clerks' offices				
4	<b>Compensation Board (157) Total</b>	<b>(\$10,929,053)</b>			<b>(\$12,493,747)</b>
5	<b>Department of Elections (132)</b>				
6	Increase funding for the salaries of state-	(\$2,534,575)			(\$2,534,575)
7	supported local employees				
8	<b>Department of Elections (132) Total</b>	<b>(\$2,534,575)</b>			<b>(\$2,534,575)</b>
9	<b>Department of Agriculture and</b>				
10	<b>Consumer Services (301)</b>				
11	Enhance economic growth and food	(\$267,201)			(\$256,701)
12	safety in the Commonwealth				
13	Fulfill Virginia's phase III watershed	(\$240,021)			(\$185,021)
14	implementation plan				
15	Holiday Lake 4-H Center Improvements	(\$250,000)			\$0
16	Project				
17	<b>Department of Agriculture and</b>	<b>(\$757,222)</b>			<b>(\$441,722)</b>
18	<b>Consumer Services (301) Total</b>				
19	<b>Department of Forestry (411)</b>				
20	Establish apprenticeship program	(\$51,888)			(\$51,888)
21	Establish hardwood forest habitat	(\$154,000)			(\$521,842)
22	program				
23	Fulfill Virginia's phase III watershed	(\$433,016)			(\$433,016)
24	implementation plan				
25	Plan for replacement of the agency's	(\$44,250)			\$0
26	mission critical business system				
27	<b>Department of Forestry (411) Total</b>	<b>(\$683,154)</b>			<b>(\$1,006,746)</b>
28	<b>Economic Development Incentive</b>				
29	<b>Payments (312)</b>				
30	Provide additional funding for the	(\$1,000,000)			(\$1,000,000)
31	Governor's Motion Picture Opportunity				
32	Fund				
33	Support the Virginia Jobs Investment		\$0		(\$2,000,000)
34	Program				
35	<b>Economic Development Incentive</b>	<b>(\$1,000,000)</b>			<b>(\$3,000,000)</b>
36	<b>Payments (312) Total</b>				
37	<b>Department of Housing and</b>				
38	<b>Community Development (165)</b>				
39	Affordable Housing Pilot Program	(\$2,000,000)			\$0
40	Establish an Eviction Prevention and		\$0		(\$3,300,000)
41	Diversion Pilot Program				
42	Increase funding for Enterprise Zone	(\$250,000)			(\$250,000)
43	Grants				
44	Increase funding for the Southeast Rural	(\$600,000)			(\$600,000)
45	Community Assistance Project				
46	Increase support for Planning District	(\$294,000)			(\$294,000)
47	Commissions				
48	Industrial Revitalization Fund	(\$500,000)			(\$500,000)
49	<b>Department of Housing and</b>	<b>(\$3,644,000)</b>			<b>(\$4,944,000)</b>
50	<b>Community Development (165) Total</b>				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Department of Labor and Industry</b>				
2	<b>(181)</b>				
3	Provide funding to support compliance	(\$1,483,850)		(\$1,483,850)	
4	positions in the Virginia Occupational				
5	Safety and Health program				
6	<b>Department of Labor and Industry</b>	<b>(\$1,483,850)</b>		<b>(\$1,483,850)</b>	
7	<b>(181) Total</b>				
8	<b>Department of Small Business and</b>				
9	<b>Supplier Diversity (350)</b>				
10	Provide funding to establish a statewide	(\$370,565)		(\$741,130)	
11	strategic sourcing unit				
12	<b>Department of Small Business and</b>	<b>(\$370,565)</b>		<b>(\$741,130)</b>	
13	<b>Supplier Diversity (350) Total</b>				
14	<b>Virginia Economic Development</b>				
15	<b>Partnership (310)</b>				
16	Expand the Custom Workforce		\$0	(\$4,679,613)	
17	Incentive Program				
18	Expand the Virginia Business Ready	(\$12,500,000)		\$0	
19	Sites Program				
20	<b>Virginia Economic Development</b>	<b>(\$12,500,000)</b>		<b>(\$4,679,613)</b>	
21	<b>Partnership (310) Total</b>				
22	<b>Virginia Tourism Authority (320)</b>				
23	Increase funding for the Virginia	(\$100,000)		(\$100,000)	
24	Coalfield Regional Tourism Authority				
25	Provide funding for Birthplace of	(\$50,000)		\$0	
26	Country Music expansion				
27	<b>Virginia Tourism Authority (320)</b>	<b>(\$150,000)</b>		<b>(\$100,000)</b>	
28	<b>Total</b>				
29	<b>Department of Education; Central</b>				
30	<b>Office Operations (201)</b>				
31	Address increased workload in the	(\$136,514)		(\$136,514)	
32	Office of Teacher Education and				
33	Licensure				
34	Develop the Virginia Learner Equitable		\$0	(\$7,131,000)	
35	Access Platform (VA LEAP)				
36	Increase support for Virginia Preschool	(\$650,000)		(\$650,000)	
37	Initiative class observations and				
38	professional development				
39	Support annual Education Equity	(\$135,000)		(\$135,000)	
40	Summer Institute				
41	<b>Department of Education; Central</b>	<b>(\$921,514)</b>		<b>(\$8,052,514)</b>	
42	<b>Office Operations (201) Total</b>				
43	<b>Direct Aid to Public Education (197)</b>				
44	Active Learning grants	(\$250,000)		\$0	
45	Alleghany-Covington consolidation		\$0	(\$582,000)	
46	Blue Ridge PBS	(\$150,000)		(\$500,000)	
47	Bonder and Amanda Johnson	(\$100,000)		\$0	
48	Community Development Corporation				
49	Brooks Crossing Innovation and	(\$250,000)		(\$250,000)	
50	Opportunity Center				
51	Chesterfield Recovery High School	(\$250,000)		(\$250,000)	
52	Cost of Competing Adjustment	(\$9,555,229)		(\$9,968,849)	

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Enrollment loss		(\$2,540,119)		(\$2,102,530)
2	Expand access to school meals		(\$2,800,000)		(\$1,200,000)
3	Increase salaries for funded Standards of		(\$94,731,247)		(\$192,502,898)
4	Quality instructional and support				
5	positions				
6	Increase support for at-risk students		(\$26,164,313)		\$0
7	Increase support for Communities in		(\$760,000)		(\$760,000)
8	Schools				
9	Increase support for Jobs for Virginia		\$0		(\$1,670,000)
10	Graduates				
11	Literacy Lab = VPI Minority Educator		(\$300,000)		\$0
12	Fellowship				
13	Maximize pre-kindergarten access for at-		(\$35,027,435)		(\$11,122,649)
14	risk three- and four-year-old children				
15	Provide no loss funding to localities		(\$1,776,174)		(\$1,973,585)
16	Recruit and retain early childhood		\$0		(\$5,000,000)
17	educators				
18	Soundscapes = Newport News		(\$90,000)		\$0
19	Support the Western Virginia Public		(\$50,000)		(\$50,000)
20	Education Consortium				
21	YMCA Power Scholars Academics		(\$450,000)		(\$450,000)
22	<b>Direct Aid to Public Education (197)</b>		<b>(\$175,244,517)</b>		<b>(\$228,382,511)</b>
23	<b>Total</b>				
24	<b>State Council of Higher Education for</b>				
25	<b>Virginia (245)</b>				
26	Add funding for VIVA		\$0		(\$400,000)
27	Increase appropriation for internship		(\$300,000)		(\$1,300,000)
28	program				
29	Increase funding for Virginia Military		(\$750,000)		(\$750,000)
30	Survivors & Dependent Education				
31	Program				
32	Increase funding for Virginia Tuition		(\$4,100,000)		(\$7,900,000)
33	Assistance Grant Program (TAG)				
34	Provide funding for cost study		(\$150,000)		(\$150,000)
35	Provide funding for Grow Your Own		(\$125,000)		(\$125,000)
36	Teacher program				
37	Provide funding for Guidance to		(\$250,000)		(\$250,000)
38	Postsecondary Success				
39	Provide funding for the Virginia Earth		(\$220,375)		(\$220,375)
40	System Scholars program				
41	Provide funding for Title IX training		(\$100,000)		(\$100,000)
42	<b>State Council of Higher Education for</b>		<b>(\$5,995,375)</b>		<b>(\$11,195,375)</b>
43	<b>Virginia (245) Total</b>				
44	<b>Christopher Newport University (242)</b>				
45	Increase undergraduate student financial		(\$249,600)		(\$249,600)
46	assistance				
47	<b>Christopher Newport University (242)</b>		<b>(\$249,600)</b>		<b>(\$249,600)</b>
48	<b>Total</b>				
49	<b>The College of William and Mary in</b>				
50	<b>Virginia (204)</b>				
51	CWM - Graduate Aid (Research)		(\$79,400)		(\$119,300)
52	Increase undergraduate student financial		(\$133,000)		(\$133,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assistance				
2	<b>The College of William and Mary in</b>				
3	<b>Virginia (204) Total</b>				
4	<b>Richard Bland College (241)</b>				
5	Increase undergraduate student financial				
6	assistance				
7	RBC - Compliance, Accreditation and				
8	Student Success				
9	<b>Richard Bland College (241) Total</b>				
10	<b>Virginia Institute of Marine Science</b>				
11	<b>(268)</b>				
12	Fund saltwater fisheries survey				
13	VIMS - Graduate Aid (Research)				
14	VIMS - Manage Aquatic Diseases				
15	<b>Virginia Institute of Marine Science</b>				
16	<b>(268) Total</b>				
17	<b>George Mason University (247)</b>				
18	Increase undergraduate student financial				
19	assistance				
20	Provide additional funding to support				
21	enrollment growth				
22	Provide funding to support graduate				
23	financial aid				
24	<b>George Mason University (247) Total</b>				
25	<b>James Madison University (216)</b>				
26	Increase undergraduate student financial				
27	assistance				
28	<b>James Madison University (216) Total</b>				
29	<b>Longwood University (214)</b>				
30	Develop a 2 2 degree pathway in Early				
31	Childhood Education				
32	Increase undergraduate student financial				
33	assistance				
34	<b>Longwood University (214) Total</b>				
35	<b>Norfolk State University (213)</b>				
36	Ensure continuation of Spartan				
37	Pathways				
38	Implement academic advising model				
39	Implement UTeach program				
40	Increase storage and expand information				
41	technology services				
42	Increase undergraduate student financial				
43	assistance				
44	Launch Virginia College Affordability				
45	Network initiative				
46	NSU - Center for African American				
47	Policy				
48	Support First-Day Success program				
49	<b>Norfolk State University (213) Total</b>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Old Dominion University (221)</b>				
2	Increase undergraduate student financial	(\$5,337,000)		(\$5,337,000)	
3	assistance				
4	Provide additional funding to support		\$0	(\$5,000,000)	
5	enrollment growth				
6	Provide funding to support graduate	(\$165,800)		(\$248,600)	
7	financial aid				
8	Support Virginia Symphony Orchestra	(\$250,000)		(\$250,000)	
9	minority fellowships				
10	<b>Old Dominion University (221) Total</b>	<b>(\$5,752,800)</b>		<b>(\$10,835,600)</b>	
11	<b>Radford University (217)</b>				
12	Increase undergraduate student financial	(\$2,538,400)		(\$2,538,400)	
13	assistance				
14	Provide funding to reduce tuition at	(\$2,000,000)		(\$4,000,000)	
15	Carilion Campus in Roanoke				
16	<b>Radford University (217) Total</b>	<b>(\$4,538,400)</b>		<b>(\$6,538,400)</b>	
17	<b>University of Mary Washington (215)</b>				
18	Fredericksburg Pipeline Initiative	(\$386,500)		(\$568,000)	
19	Increase undergraduate student financial	(\$470,400)		(\$470,300)	
20	assistance				
21	<b>University of Mary Washington (215)</b>	<b>(\$856,900)</b>		<b>(\$1,038,300)</b>	
22	<b>Total</b>				
23	<b>University of Virginia (207)</b>				
24	Fund Virginia Humanities Curriculum	(\$500,000)		(\$500,000)	
25	and Humanities Ambassadors				
26	Increase undergraduate student financial	(\$320,400)		(\$320,300)	
27	assistance				
28	Provide funding to support graduate	(\$222,800)		(\$334,200)	
29	financial aid				
30	<b>University of Virginia (207) Total</b>	<b>(\$1,043,200)</b>		<b>(\$1,154,500)</b>	
31	<b>University of Virginia's College at Wise</b>				
32	<b>(246)</b>				
33	Increase undergraduate student financial	(\$402,800)		(\$402,700)	
34	assistance				
35	<b>University of Virginia's College at Wise</b>	<b>(\$402,800)</b>		<b>(\$402,700)</b>	
36	<b>(246) Total</b>				
37	<b>Virginia Commonwealth University</b>				
38	<b>(236)</b>				
39	Increase undergraduate student financial	(\$4,638,400)		(\$4,638,400)	
40	assistance				
41	Provide additional funding to support	(\$7,500,000)		(\$2,500,000)	
42	Massey Cancer Center				
43	Provide additional funding to support the	(\$100,000)		(\$100,000)	
44	Center on Aging				
45	Provide additional funding to support the	(\$300,000)		(\$300,000)	
46	Education Policy Institute				
47	Provide funding to support the Wilder	(\$250,000)		(\$250,000)	
48	School of Government				
49	Provide graduate financial aid	(\$140,400)		(\$210,700)	
50	<b>Virginia Commonwealth University</b>	<b>(\$12,928,800)</b>		<b>(\$7,999,100)</b>	
51	<b>(236) Total</b>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Virginia Community College System</b>				
2	<b>(260)</b>				
3	Fund collaboration with Portsmouth		(\$386,746)		(\$386,746)
4	Public Schools' Minority & Women				
5	Business Enterprise Advisory				
6	Committee				
7	Fund hospitality apprenticeship program		(\$250,000)		(\$250,000)
8	Fund Hub for Innovation, Virtual		(\$1,000,000)		\$0
9	Reality, and Entrepreneurship				
10	Fund VWCC Healthcare Programs from		\$0		(\$385,177)
11	RUC Merger				
12	Implement the Get Skilled, Get a Job,		(\$36,000,000)		(\$35,000,000)
13	Give Back program				
14	Increase undergraduate student financial		(\$2,271,000)		(\$2,271,000)
15	assistance				
16	Provide funding for health science and		\$0		(\$350,000)
17	technology pilot				
18	Provide general operating support		(\$4,000,000)		(\$4,000,000)
19	<b>Virginia Community College System</b>		<b>(\$43,907,746)</b>		<b>(\$42,642,923)</b>
20	<b>(260) Total</b>				
21	<b>Virginia Military Institute (211)</b>				
22	Core Leadership course		(\$100,047)		(\$103,048)
23	Increase undergraduate student financial		(\$26,800)		(\$26,700)
24	assistance				
25	Math Education and Miller Academic		(\$122,500)		(\$126,000)
26	Centers				
27	<b>Virginia Military Institute (211) Total</b>		<b>(\$249,347)</b>		<b>(\$255,748)</b>
28	<b>Virginia Polytechnic Institute and</b>				
29	<b>State University (208)</b>				
30	Increase undergraduate student financial		(\$1,623,200)		(\$1,623,200)
31	assistance				
32	Provide funding to support graduate		(\$284,800)		(\$427,200)
33	financial aid				
34	<b>Virginia Polytechnic Institute and</b>		<b>(\$1,908,000)</b>		<b>(\$2,050,400)</b>
35	<b>State University (208) Total</b>				
36	<b>Virginia Cooperative Extension and</b>				
37	<b>Agricultural Experiment Station</b>				
38	<b>(229)</b>				
39	Provide funding to support the		(\$50,000)		(\$50,000)
40	Richmond County Extension Agent				
41	<b>Virginia Cooperative Extension and</b>		<b>(\$50,000)</b>		<b>(\$50,000)</b>
42	<b>Agricultural Experiment Station</b>				
43	<b>(229) Total</b>				
44	<b>Virginia State University (212)</b>				
45	Expand Supplemental Instructional		\$0		(\$320,000)
46	program				
47	Implement Summer Bridge program		\$0		(\$442,350)
48	Implement UTeach program		\$0		(\$250,000)
49	Increase undergraduate student financial		(\$1,477,000)		(\$1,477,000)
50	assistance				
51	Launch Virginia College Affordability		\$0		(\$4,872,765)
52	Network				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for data center		\$0		(\$144,000)
2	modernization				
3	Support Intrusive Advising Early		\$0		(\$150,000)
4	Warning System				
5	<b>Virginia State University (212) Total</b>		<b>(\$1,477,000)</b>		<b>(\$7,656,115)</b>
6	<b>Cooperative Extension and</b>				
7	<b>Agricultural Research Services (234)</b>				
8	Increase funding for state match		\$0		(\$1,535,054)
9	<b>Cooperative Extension and</b>		<b>\$0</b>		<b>(\$1,535,054)</b>
10	<b>Agricultural Research Services (234)</b>				
11	<b>Total</b>				
12	<b>Jamestown-Yorktown Foundation</b>				
13	<b>(425)</b>				
14	Commemoration closeout costs	(\$442,870)			(\$8,702)
15	Education Programs	(\$491,200)			(\$345,100)
16	Marketing and tourism promotion	(\$208,000)			(\$245,000)
17	One-time funding for site infrastructure	(\$167,113)			\$0
18	<b>Jamestown-Yorktown Foundation</b>	<b>(\$1,309,183)</b>			<b>(\$598,802)</b>
19	<b>(425) Total</b>				
20	<b>The Library Of Virginia (202)</b>				
21	Increase aid to local libraries	(\$1,000,000)			(\$1,000,000)
22	Provide funding for Virginia's Centennial	(\$95,000)			\$0
23	Commemoration of Women's Suffrage				
24	Provide funding to expedite release of		\$0		(\$400,000)
25	gubernatorial records				
26	<b>The Library Of Virginia (202) Total</b>	<b>(\$1,095,000)</b>			<b>(\$1,400,000)</b>
27	<b>The Science Museum of Virginia (146)</b>				
28	Security upgrades.	(\$210,000)			(\$210,000)
29	<b>The Science Museum of Virginia (146)</b>	<b>(\$210,000)</b>			<b>(\$210,000)</b>
30	<b>Total</b>				
31	<b>Virginia Commission for the Arts (148)</b>				
32	Increase support for grants	(\$1,645,886)			(\$2,645,886)
33	<b>Virginia Commission for the Arts (148)</b>	<b>(\$1,645,886)</b>			<b>(\$2,645,886)</b>
34	<b>Total</b>				
35	<b>Virginia Museum of Fine Arts (238)</b>				
36	Provide funding for storage lease costs	(\$400,000)			(\$400,000)
37	and FF upgrades				
38	<b>Virginia Museum of Fine Arts (238)</b>	<b>(\$400,000)</b>			<b>(\$400,000)</b>
39	<b>Total</b>				
40	<b>Eastern Virginia Medical School (274)</b>				
41	Provide base operating support	(\$625,000)			(\$625,000)
42	<b>Eastern Virginia Medical School (274)</b>	<b>(\$625,000)</b>			<b>(\$625,000)</b>
43	<b>Total</b>				
44	<b>New College Institute (938)</b>				
45	Provide additional support for staffing	(\$95,000)			(\$95,000)
46	<b>New College Institute (938) Total</b>	<b>(\$95,000)</b>			<b>(\$95,000)</b>
47	<b>Institute for Advanced Learning and</b>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Research (885)</b>				
2	Add funding for staffing		(\$95,000)		(\$95,000)
3	<b>Institute for Advanced Learning and</b>		(\$95,000)		(\$95,000)
4	<b>Research (885) Total</b>				
5	<b>Roanoke Higher Education Authority</b>				
6	<b>(935)</b>				
7	Academic student success center:		(\$213,254)		(\$146,356)
8	Security and safety:		(\$98,817)		(\$47,944)
9	<b>Roanoke Higher Education Authority</b>		(\$312,071)		(\$194,300)
10	<b>(935) Total</b>				
11	<b>Southern Virginia Higher Education</b>				
12	<b>Center (937)</b>				
13	Personnel & Technical Training		(\$293,972)		(\$95,000)
14	Equipment				
15	<b>Southern Virginia Higher Education</b>		(\$293,972)		(\$95,000)
16	<b>Center (937) Total</b>				
17	<b>Southwest Virginia Higher Education</b>				
18	<b>Center (948)</b>				
19	Add funding for staffing		(\$95,000)		(\$95,000)
20	Provide funding for Rural IF		(\$500,000)		(\$500,000)
21	Apprenticeship Program				
22	<b>Southwest Virginia Higher Education</b>		(\$595,000)		(\$595,000)
23	<b>Center (948) Total</b>				
24	<b>Southeastern Universities Research</b>				
25	<b>Association Doing Business for</b>				
26	<b>Jefferson Science Associates, LLC</b>				
27	<b>(936)</b>				
28	Leverage the Center for Nuclear		(\$250,000)		(\$250,000)
29	Femtography				
30	<b>Southeastern Universities Research</b>		(\$250,000)		(\$250,000)
31	<b>Association Doing Business for</b>				
32	<b>Jefferson Science Associates, LLC</b>				
33	<b>(936) Total</b>				
34	<b>In-State Undergraduate Tuition</b>				
35	<b>Moderation (980)</b>				
36	Tuition moderation		(\$54,750,000)		(\$25,000,000)
37	<b>In-State Undergraduate Tuition</b>		(\$54,750,000)		(\$25,000,000)
38	<b>Moderation (980) Total</b>				
39	<b>Department of Accounts Transfer</b>				
40	<b>Payments (162)</b>				
41	Provide funding for a voluntary deposit		\$0		(\$300,000,000)
42	to the Revenue Reserve Fund				
43	<b>Department of Accounts Transfer</b>		\$0		(\$300,000,000)
44	<b>Payments (162) Total</b>				
45	<b>Department of the Treasury (152)</b>				
46	Increase funding for a new position in		(\$100,003)		(\$109,093)
47	the Cash Management and Investments				
48	Division				
49	<b>Department of the Treasury (152)</b>		(\$100,003)		(\$109,093)
50	<b>Total</b>				

ITEM 482.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Children's Services Act (200)</b>			
2	Increase training funds for the Children's	(\$50,000)		(\$50,000)
3	Services Act			
4	<b>Children's Services Act (200) Total</b>	<b>(\$50,000)</b>		<b>(\$50,000)</b>
5	<b>Department of Health (601)</b>			
6	Add funding and a position for a	(\$131,880)		(\$131,880)
7	wastewater infrastructure manager			
8	Add funding for a data management	(\$150,000)		(\$250,000)
9	system for Virginia's Drinking Water			
10	Program			
11	Add funding for building Office of Health	(\$150,000)		(\$150,000)
12	Equity infrastructure and capacity			
13	Add funding for community health		\$0	(\$289,168)
14	workers - two year pilot			
15	Adds positions for the Shellfish Safety	(\$168,270)		(\$168,270)
16	Division			
17	Establish Behavioral Health Loan	(\$1,600,000)		(\$1,600,000)
18	Repayment Program			
19	Establish Nursing Preceptor Incentive	(\$500,000)		(\$500,000)
20	Program			
21	Establish Sickle Cell Patient Assistance	(\$250,000)		(\$250,000)
22	Program			
23	Establish the Virginia Sexual and	(\$750,000)		(\$750,000)
24	Domestic Violence Prevention Fund			
25	Fund Behavioral Health Loan Repayment	(\$88,914)		(\$88,914)
26	Program and Nursing Preceptor Incentive			
27	Position			
28	Increase general fund and nongeneral	(\$482,400)		(\$482,400)
29	fund appropriation related to the EPA			
30	Drinking Water State Revolving Fund			
31	grant			
32	Increase Hampton Roads Proton Therapy	(\$1,500,000)		(\$1,500,000)
33	Institute funding			
34	Increase support for poison control	(\$1,500,000)		\$0
35	centers			
36	Increase support for Special Olympics	(\$10,000)		(\$10,000)
37	Virginia			
38	Increases in rent for Local Health	(\$75,889)		(\$75,889)
39	Department facilities			
40	Support a position at the Mel Leaman	(\$30,000)		(\$30,000)
41	Free Clinic			
42	<b>Department of Health (601) Total</b>	<b>(\$7,387,353)</b>		<b>(\$6,276,521)</b>
43	<b>Department of Medical Assistance</b>			
44	<b>Services (602)</b>			
45	Add Medicaid Adult Dental Benefits	(\$8,743,420)		(\$7,818,096)
46	Allow FAMIS MOMS to access	(\$307,500)		(\$356,775)
47	substance use disorder treatment in an			
48	institution for mental disease			
49	Allow Overtime for Personal Care	(\$6,399,753)		\$0
50	Attendants			
51	Eliminate 40 quarter work requirement	(\$879,068)		\$0
52	for legal permanent residents			
53	Enhance behavioral health services	(\$3,028,038)		\$0



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Exempt Live-in Caretakers from EVV		(\$507,500)		(\$373,000)
2	Program				
3	Expand opioid treatment services		(\$421,476)		(\$1,273,633)
4	Expand Tobacco Cessation Coverage		(\$34,718)		(\$34,718)
5	Extend FAMIS MOMS' postpartum		(\$836,202)		\$0
6	coverage to 12 months				
7	Fund costs of Medicaid-reimbursable		(\$486,951)		(\$2,293,826)
8	STEP-VA services				
9	Fund home visiting services		\$0		(\$11,750,159)
10	Fund Managed Care Contract Changes		(\$812,600)		(\$1,014,350)
11	Implement episodic payment models for		(\$75,957)		(\$124,707)
12	certain conditions				
13	Increase DD Waiver Provider Rates	(\$10,697,610)			\$0
14	Using Updated Data				
15	Increase Developmental Disability (DD)		(\$3,639,663)		\$0
16	waiver rates				
17	Increase Medicaid Nursing Facility		(\$6,794,541)		\$0
18	Reimbursement				
19	Increase Medicaid Rates for		(\$253,376)		\$0
20	Anesthesiologists				
21	Increase mental health provider rates		(\$2,374,698)		\$0
22	Increase Payment Rate by 9.5% for		(\$493,097)		(\$506,903)
23	Nursing Homes with Special				
24	Populations				
25	Increase Rate for Adult Day Health Care		(\$796,755)		(\$833,109)
26	Increase Rates for Psychiatric		(\$7,599,696)		\$0
27	Residential Treatment Facilities				
28	Increase rates for skilled and private		(\$6,245,286)		\$0
29	duty nursing services				
30	Medicaid MCO Reimbursement for		(\$345,621)		\$0
31	Durable Medical Equipment				
32	Medicaid Works for Individuals with		(\$114,419)		(\$228,838)
33	Disabilities				
34	Modify Capital Reimbursement for		(\$119,955)		(\$119,955)
35	Certain Nursing Facilities				
36	Modify Nursing Facility Operating		(\$733,303)		(\$754,247)
37	Rates at Four Facilities				
38	Provide care coordination prior to		(\$347,803)		(\$465,440)
39	release from incarceration				
40	Supplemental Payments for Children's		(\$354,766)		(\$354,766)
41	National Medical Center				
42	<b>Department of Medical Assistance</b>		<b>(\$63,443,772)</b>		<b>(\$28,302,522)</b>
43	<b>Services (602) Total</b>				
44	<b>Department of Behavioral Health and</b>				
45	<b>Developmental Services (720)</b>				
46	Adverse Childhood Experiences		(\$143,260)		(\$143,260)
47	Initiative				
48	Alternative Transportation from State		(\$150,000)		(\$150,000)
49	Hospitals				
50	Increase funding for statewide discharge		\$0		(\$2,500,000)
51	assistance plans				
52	Jewish Foundation for Group Homes		(\$89,396)		(\$35,818)
53	Pilot Programs for facility census		(\$3,750,000)		(\$3,750,000)
54	reduction				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide additional funds for the Virginia		(\$2,112,194)		\$0
2	Mental Health Access Program				
3	Provide funds for administrative costs of		(\$726,807)		(\$1,222,908)
4	STEP-VA				
5	Train workforce in preparation for		(\$129,253)		(\$129,253)
6	behavioral health redesign				
7	<b>Department of Behavioral Health and</b>		<b>(\$7,100,910)</b>		<b>(\$7,931,239)</b>
8	<b>Developmental Services (720) Total</b>				
9	<b>Grants to Localities (790)</b>				
10	Expand forensic discharge planning		(\$1,400,000)		(\$2,100,800)
11	programs in jails				
12	Increase permanent supportive housing		(\$5,500,000)		\$0
13	capacity				
14	Provide funds for partial implementation		(\$19,704,173)		\$0
15	of STEP-VA				
16	<b>Grants to Localities (790) Total</b>		<b>(\$26,604,173)</b>		<b>(\$2,100,800)</b>
17	<b>Mental Health Treatment Centers</b>				
18	<b>(792)</b>				
19	Add critical clinical staffing at the		(\$765,428)		(\$765,428)
20	Commonwealth Center for Children and				
21	Adolescents				
22	Increase funding for safety and security in		(\$2,299,637)		(\$3,066,182)
23	state facilities				
24	Provide for increased pharmacy costs at		(\$966,638)		(\$966,638)
25	state facilities				
26	<b>Mental Health Treatment Centers</b>		<b>(\$4,031,703)</b>		<b>(\$4,798,248)</b>
27	<b>(792) Total</b>				
28	<b>Virginia Center for Behavioral</b>				
29	<b>Rehabilitation (794)</b>				
30	Support expanded facility and projected		(\$536,003)		(\$5,393,750)
31	census growth				
32	<b>Virginia Center for Behavioral</b>		<b>(\$536,003)</b>		<b>(\$5,393,750)</b>
33	<b>Rehabilitation (794) Total</b>				
34	<b>Department for Aging and</b>				
35	<b>Rehabilitative Services (262)</b>				
36	Align personal attendant services hourly		(\$99,320)		(\$99,320)
37	pay with Medicaid rates				
38	Brain Injury Services		(\$1,000,000)		(\$1,000,000)
39	Centers for Independent Living		(\$425,000)		(\$425,000)
40	Dementia Case Management		(\$150,000)		(\$150,000)
41	Jewish Social Services Agency		\$0		(\$50,000)
42	<b>Department for Aging and</b>		<b>(\$1,674,320)</b>		<b>(\$1,724,320)</b>
43	<b>Rehabilitative Services (262) Total</b>				
44	<b>Wilson Workforce and Rehabilitation</b>				
45	<b>Center (203)</b>				
46	Funding for Vehicle Purchase		(\$80,000)		\$0
47	<b>Wilson Workforce and Rehabilitation</b>		<b>(\$80,000)</b>		<b>\$0</b>
48	<b>Center (203) Total</b>				
49	<b>Department of Social Services (765)</b>				
50	Adjust local staff minimum salary to		(\$5,592,707)		(\$5,592,707)
51	stabilize workforce				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Allocate one-time funding for the Laurel		(\$500,000)		\$0
2	Center				
3	Continue Linking Systems of Care		(\$187,443)		(\$467,116)
4	program				
5	Create a driver's license program for		(\$100,000)		(\$200,000)
6	foster care youth				
7	Fund 2-1-1 VIRGINIA contract costs		(\$153,614)		(\$153,614)
8	Fund adult licensing and child welfare		\$0		(\$2,130,394)
9	unit licensing				
10	Fund an evaluation team for evidence-		(\$801,328)		(\$765,187)
11	based practices				
12	Fund child welfare systems		(\$250,000)		\$0
13	improvements				
14	Fund emergency shelter management		(\$492,800)		(\$154,000)
15	software and application				
16	Fund foster care and adoptions cost of		(\$2,262,173)		(\$2,262,173)
17	living adjustments				
18	Fund local departments of social		(\$12,455,329)		(\$8,718,730)
19	services prevention services				
20	Fund the child welfare forecast		(\$722,339)		(\$722,339)
21	Fund the replacement of the agency		(\$2,220,134)		(\$431,638)
22	licensing system				
23	Implement emergency approval process		(\$75,000)		(\$75,000)
24	for kinship caregivers				
25	Implement Family First evidence-based		(\$1,074,500)		(\$1,074,500)
26	services				
27	Improve planning and operations of		(\$188,945)		(\$152,117)
28	state-run emergency shelters				
29	Increase TANF cash assistance benefits		(\$579,950)		\$0
30	by five percent				
31	Provide prevention services for children		(\$3,410,050)		(\$8,410,050)
32	and families				
33	<b>Department of Social Services (765)</b>		<b>(\$31,066,312)</b>		<b>(\$31,309,565)</b>
34	<b>Total</b>				
35	<b>Department for the Blind and Vision</b>				
36	<b>Impaired (702)</b>				
37	Increase workforce services for vision		(\$1,583,020)		(\$1,583,020)
38	impaired individuals				
39	Maintain independent living teachers for		(\$397,842)		(\$397,842)
40	blind, vision impaired, or DeafBlind				
41	individuals				
42	<b>Department for the Blind and Vision</b>		<b>(\$1,980,862)</b>		<b>(\$1,980,862)</b>
43	<b>Impaired (702) Total</b>				
44	<b>Department of Conservation and</b>				
45	<b>Recreation (199)</b>				
46	Environmental Literacy Program		(\$170,000)		(\$170,000)
47	Establish a dam safety lead engineer		(\$170,758)		(\$170,758)
48	position				
49	Increase dam safety floodplain		(\$229,637)		(\$229,637)
50	management positions				
51	Pocahontas State Park New Cabin O&M		(\$152,273)		(\$152,273)
52	Provide a supplemental deposit to the		\$0		(\$25,410,000)
53	Water Quality Improvement Fund				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide for preventative maintenance		(\$500,000)		(\$500,000)
2	needs at state parks				
3	Riverfront Park Danville		(\$740,000)		\$0
4	Support state park operations		(\$556,000)		(\$556,000)
5	<b>Department of Conservation and</b>		<b>(\$2,518,668)</b>		<b>(\$27,188,668)</b>
6	<b>Recreation (199) Total</b>				
7	<b>Department of Environmental Quality</b>				
8	<b>(440)</b>				
9	Air Protection		(\$1,386,451)		(\$1,978,451)
10	Land Protection		(\$1,659,834)		(\$1,659,834)
11	Water Protection		(\$3,142,973)		(\$8,309,747)
12	<b>Department of Environmental Quality</b>		<b>(\$6,189,258)</b>		<b>(\$11,948,032)</b>
13	<b>(440) Total</b>				
14	<b>Department of Historic Resources (423)</b>				
15	Funding for confederate graves		\$0		(\$83,570)
16	Provide additional funding and positions		(\$159,479)		(\$159,479)
17	for underwater archaeology program				
18	Provide additional funding for the		(\$250,000)		(\$250,000)
19	Battlefield Preservation Fund				
20	Provide additional funding to support		(\$123,360)		(\$123,360)
21	staff salaries				
22	Provide funding to County of Arlington		(\$75,000)		\$0
23	Provide funding to increase the Director's		(\$15,968)		(\$15,968)
24	salary				
25	Provide funding to support a cemetery		(\$108,337)		(\$108,337)
26	preservationist position				
27	<b>Department of Historic Resources (423)</b>		<b>(\$732,144)</b>		<b>(\$740,714)</b>
28	<b>Total</b>				
29	<b>Marine Resources Commission (402)</b>				
30	Provide funding for a coastal resiliency		(\$78,250)		(\$78,150)
31	manager position				
32	Provide funding for a position in the		(\$81,795)		(\$57,695)
33	fisheries observer program				
34	Provide funding for outboard motors		(\$96,436)		\$0
35	Provide funding for the removal of a		(\$250,000)		\$0
36	derelict barge in Belmont Bay				
37	Provide funding for unmanned aerial		(\$18,672)		\$0
38	vehicles				
39	Virginia Aquarium and Marine Science		(\$50,000)		\$0
40	Foundation				
41	<b>Marine Resources Commission (402)</b>		<b>(\$575,153)</b>		<b>(\$135,845)</b>
42	<b>Total</b>				
43	<b>Department of Corrections (799)</b>				
44	Adjust salaries for correctional officers		(\$6,831,121)		(\$7,864,561)
45	Fund pilot programs between the		(\$3,646,925)		(\$5,935,253)
46	Department of Corrections and university				
47	health systems to provide offender				
48	medical care				
49	Implement an electronic healthcare		\$0		(\$8,935,649)
50	records system in all state correctional				
51	facilities				
52	Provide additional operating funds for		(\$994,331)		(\$994,331)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Lawrenceville Correctional Center				
2	Provide funding to study offender		(\$500,000)		\$0
3	medical service delivery in state				
4	correctional facilities				
5	<b>Department of Corrections (799)</b>		<b>(\$11,972,377)</b>		<b>(\$23,729,794)</b>
6	<b>Total</b>				
7	<b>Department of Criminal Justice</b>				
8	<b>Services (140)</b>				
9	Immigration Legal and Social Services		(\$250,000)		(\$250,000)
10	Grant Funding				
11	Increase funding for pre-release and		(\$500,000)		\$0
12	post-incarceration services				
13	Provide funding to expand pretrial and		(\$1,150,000)		\$0
14	local probation services				
15	Provide security grant aid to localities		(\$1,500,000)		(\$1,500,000)
16	State Aid to Localities with Police		(\$8,628,574)		(\$8,628,574)
17	Departments				
18	<b>Department of Criminal Justice</b>		<b>(\$12,028,574)</b>		<b>(\$10,378,574)</b>
19	<b>Services (140) Total</b>				
20	<b>Department of Emergency</b>				
21	<b>Management (127)</b>				
22	Provide funding to migrate software and		(\$1,505,760)		(\$1,043,336)
23	agency-owned servers to the cloud				
24	<b>Department of Emergency</b>		<b>(\$1,505,760)</b>		<b>(\$1,043,336)</b>
25	<b>Management (127) Total</b>				
26	<b>Department of Fire Programs (960)</b>				
27	Provide general fund appropriation to		(\$24,886)		(\$24,886)
28	support one position				
29	Department of Fire Programs (960)		(\$24,886)		(\$24,886)
30	<b>Total</b>				
31	<b>Department of Forensic Science (778)</b>				
32	Fund information technology analyst		(\$185,160)		(\$246,880)
33	positions				
34	Fund laboratory equipment maintenance		(\$248,000)		(\$368,000)
35	contracts				
36	<b>Department of Forensic Science (778)</b>		<b>(\$433,160)</b>		<b>(\$614,880)</b>
37	<b>Total</b>				
38	<b>Virginia Parole Board (766)</b>				
39	Provide funding for a part-time release		(\$42,319)		(\$42,319)
40	planning coordinator position				
41	Provide funding for part-time		(\$406,392)		(\$406,392)
42	investigators				
43	<b>Virginia Parole Board (766) Total</b>		<b>(\$448,711)</b>		<b>(\$448,711)</b>
44	<b>Department of Veterans Services</b>				
45	<b>(912)</b>				
46	Provide funding for the National		(\$3,000,000)		\$0
47	Museum of the United States Army				
48	Support mental health and benefits		(\$1,045,040)		(\$1,276,753)
49	positions and fund maintenance and				
50	information technology needs				
51	Virginia Women Veterans Program		(\$106,139)		(\$106,139)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Department of Veterans Services (912)</b>				
2	<b>Total</b>		<b>(\$4,151,179)</b>		<b>(\$1,382,892)</b>
3	<b>Department of Military Affairs (123)</b>				
4	Increase funding for state tuition		(\$250,000)		(\$250,000)
5	assistance				
6	<b>Department of Military Affairs (123)</b>		<b>(\$250,000)</b>		<b>(\$250,000)</b>
7	<b>Total</b>				
8	<b>Central Appropriations (995)</b>				
9	Adjust funding for changes in the cost of		(\$1,742,906)		(\$2,518,778)
10	rent for enhanced security				
11	Adjust funding to agencies for		(\$180,746)		(\$180,746)
12	information technology auditors and				
13	security officers				
14	Adjust general fund support to agencies		(\$161,465)		(\$223,189)
15	for increased internal service fund rates				
16	Compensation Actions for State		(\$118,087,286)		(\$146,766,525)
17	Employees and State-Supported Locals				
18	Reduce state employee retiree health		(\$3,881,799)		(\$4,050,565)
19	insurance credit amortization period				
20	Upgrade the Integrated Flood Observation		(\$1,000,000)		(\$1,000,000)
21	and Warning System (IFLOWS)				
22	<b>Central Appropriations (995) Total</b>		<b>(\$125,054,202)</b>		<b>(\$154,739,803)</b>
23	<b>Virginia Workers' Compensation</b>				
24	<b>Commission (191)</b>				
25	Fund medical expenses for victims of		(\$4,708,576)		(\$4,708,576)
26	sexual assault				
27	<b>Virginia Workers' Compensation</b>		<b>(\$4,708,576)</b>		<b>(\$4,708,576)</b>
28	<b>Commission (191) Total</b>				
29			<b>(\$687,159,119)</b>		<b>(\$1,048,408,517)</b>
30	Total for Central Appropriations.....			<b>(\$505,529,896)</b>	<b>(\$767,900,321)</b>
31				<b>\$69,930,293</b>	<b>\$279,370,082</b>
32	Fund Sources: General.....	(\$578,383,617)	(\$840,754,042)		
33		(\$2,923,428)	\$206,516,361		
34	Higher Education Operating.....	\$3,525,816	\$3,525,816		
35	Trust and Agency.....	\$69,327,905	\$69,327,905		
36	<b>TOTAL FOR CENTRAL APPROPRIATIONS.....</b>			<b>(\$505,529,896)</b>	<b>(\$767,900,321)</b>
37				<b>\$69,930,293</b>	<b>\$279,370,082</b>
38	Fund Sources: General.....	(\$578,383,617)	(\$840,754,042)		
39		(\$2,923,428)	\$206,516,361		
40	Higher Education Operating.....	\$3,525,816	\$3,525,816		
41	Trust and Agency.....	\$69,327,905	\$69,327,905		
42	<b>TOTAL FOR EXECUTIVE DEPARTMENT.....</b>			<b>\$65,088,540,817</b>	<b>\$65,711,422,783</b>
43				<b>\$65,315,415,324</b>	<b>\$68,417,924,626</b>
44	General Fund Positions.....	48,925.16	49,040.66		
45		48,936.16	49,243.32		
46	Nongeneral Fund Positions.....	66,616.62	66,997.62		
47			67,104.96		
48	Position Level.....	115,541.78	116,038.28		
49		115,552.78	116,348.28		
50	Fund Sources: General.....	\$22,063,498,617	\$22,719,991,362		
51		\$22,115,970,069	\$24,171,072,913		

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Special.....	\$1,669,568,037	\$1,628,559,985		
2		\$1,652,938,794	\$1,616,468,177		
3	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
4		\$9,675,880,238	\$9,830,276,196		
5	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
6		\$7,452,158,239	\$7,545,441,398		
7	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
8		\$1,634,763,263	\$1,682,280,334		
9	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
10		\$2,127,455,883	\$2,293,917,698		
11	Trust and Agency.....	\$2,338,937,945	\$2,408,398,658		
12		\$2,404,822,502	\$2,486,301,516		
13	Debt Service.....	\$358,087,772	\$358,087,772		
14	Dedicated Special Revenue.....	\$3,491,360,613	\$3,502,349,726		
15		\$3,462,912,594	\$3,734,797,693		
16	Federal Trust.....	\$14,073,320,563	\$14,127,759,165		
17		\$14,430,425,970	\$14,699,280,929		

ITEM 483.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>INDEPENDENT AGENCIES</b>				
<b>2</b>	<b>§ 1-133. STATE CORPORATION COMMISSION (171)</b>				
<b>3</b>	483.	Regulation of Business Practices (55200).....		\$76,361,907	\$76,899,542
<b>4</b>				\$76,629,207	\$78,503,342
<b>5</b>		Corporation Commission Clerk's Services (55203).....	\$17,827,059	\$17,827,059	
<b>6</b>			\$17,889,459	\$18,201,459	
<b>7</b>		Regulation of Investment Companies, Products and			
<b>8</b>		Services (55210).....	\$9,611,751	\$9,611,751	
<b>9</b>			\$9,665,901	\$9,936,651	
<b>10</b>		Regulation of Financial Institutions (55215).....	\$15,499,101	\$16,036,736	
<b>11</b>			\$15,557,726	\$16,388,486	
<b>12</b>		Regulation of Insurance Industry (55216).....	\$33,423,996	\$33,423,996	
<b>13</b>			\$33,516,121	\$33,976,746	
<b>14</b>		Fund Sources: Special.....	\$76,361,907	\$76,899,542	
<b>15</b>			\$76,629,207	\$78,503,342	
<b>16</b>		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,			
<b>17</b>		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,			
<b>18</b>		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8,			
<b>19</b>		Code of Virginia.			
<b>20</b>		A. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year is			
<b>21</b>		designated for replacement of the Clerk's Information System.			
<b>22</b>		B. Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year			
<b>23</b>		is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,			
<b>24</b>		which allows the Commission to absorb the credit card and eCheck convenience fees as			
<b>25</b>		opposed to passing them on to the filers and also grants the Commission the discretion to not			
<b>26</b>		charge a fee for providing copies of certain documents.			
<b>27</b>	484.	Regulation of Public Utilities (56300).....		\$30,238,557	\$30,238,557
<b>28</b>				\$30,457,232	\$31,550,607
<b>29</b>		Regulation of Utility Companies (56301).....	\$30,238,557	\$30,238,557	
<b>30</b>			\$30,457,232	\$31,550,607	
<b>31</b>		Fund Sources: Special.....	\$27,581,157	\$27,581,157	
<b>32</b>			\$27,796,897	\$28,875,597	
<b>33</b>		Dedicated Special Revenue.....	\$607,400	\$607,400	
<b>34</b>			\$610,335	\$625,010	
<b>35</b>		Federal Trust.....	\$2,050,000	\$2,050,000	
<b>36</b>		Authority: Title 56, Chapter 10, Code of Virginia.			
<b>37</b>	485.	Distribution of Fees From and To Regulated Entities			
<b>38</b>		and Localities (56400).....		\$8,754,461	\$9,176,160
<b>39</b>		Distribution of Uninsured Motorist Fee (56401).....	\$8,238,365	\$8,660,064	
<b>40</b>		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
<b>41</b>		Fund Sources: Trust and Agency.....	\$8,754,461	\$9,176,160	
<b>42</b>		Authority: § 58.1-2652, Code of Virginia.			
<b>43</b>	486.	Administrative and Support Services (59900).....		\$0	\$0
<b>44</b>		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
<b>45</b>		Virginia.			
<b>46</b>		A. Operational costs for this program shall be paid solely from charges to agency programs.			
<b>47</b>		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$186,961			
<b>48</b>		from July 1, 2020 to June 30, 2022, and for the other two Commissioners of the State			
<b>49</b>		Corporation Commission, each at \$184,913 from July 1, 2020 to June 30, 2022.			



ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State			
2	Corporation Commission shall continue the following annual registration fees for			
3	domestic and foreign corporations. The new annual rates shall be \$100 for every foreign			
4	and domestic corporation authorized to do business in the Commonwealth whose number			
5	of authorized shares is 5,000 shares or less. Any such corporation whose number of			
6	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30			
7	for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.			
8	The commission shall deposit these funds into a special fund and transfer three-fourths of			
9	the receipts to the general fund semiannually.			
10	D. The Acts of Assembly Chapter 734 and Chapter 636 of 2019 shall not become effective			
11	until July 1, 2021.			
12	487. Plan Management (40800).....		\$8,323,671	\$13,352,671
13			<del>\$8,337,696</del>	<del>\$28,436,821</del>
14	Federal Health Benefit Exchange Plan			
15	Management (40801).....	\$103,671	\$103,671	
16	State Health Benefit Exchange Plan Management			
17	(40802).....	<del>\$8,220,000</del>	<del>\$13,249,000</del>	
18		\$8,234,025	\$28,333,150	
19	Fund Sources: General.....	\$103,671	\$103,671	
20	Special.....	\$8,220,000	<del>\$13,249,000</del>	
21			\$0	
22	Dedicated Special Revenue.....	\$14,025	\$28,333,150	
23	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States			
24	Code.			
25	A. There is hereby appropriated to the State Corporation Commission \$103,671 the first			
26	year and \$103,671 the second year from the general fund to pay for the plan management			
27	functions authorized in Chapter 670 of the Acts of Assembly of 2013.			
28	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
29	authorize either a working capital advance or an interest-free treasury loan in an amount			
30	not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs			
31	and other costs associated with the implementation of a State Health Benefit Exchange.			
32	The Secretary of Finance may extend the repayment plan for any such working capital			
33	advance or interest-free treasury loan for a period longer than twelve months.			
34	2. The State Corporation Commission may use a portion of the user fees collected from			
35	health insurance carriers participating in the State Health Benefit Exchange to repay the			
36	working capital advance or interest-free treasury loan authorized in B.1.			
37	C.1. Notwithstanding § 38.2-3418.18, as enacted during the 2020 Regular Session of the			
38	General Assembly, coverage of hearing aids for children shall not become effective until			
39	the Health Insurance Reform Commission, established pursuant to Chapter 53 (§ 30-339 et			
40	seq.) of Title 30 of the Code of Virginia, has completed an assessment of such coverage in			
41	accordance with the requirements of § 30-343 of the Code of Virginia, including a joint			
42	assessment by the Bureau of Insurance of the State Corporation Commission and the Joint			
43	Legislative Audit and Review Commission of the social and financial impact of the			
44	proposed mandate in accordance with § 30-343 of the Code of Virginia and the impact of			
45	the proposed mandate on health care providers, access to health care services, and the cost			
46	of health care in the Commonwealth and any process changes required to implement the			
47	mandated benefit. In addition, the Joint Legislative Audit and Review Commission and			
48	the Bureau of Insurance shall jointly examine whether changes could be made to the			
49	Essential Health Benefits Benchmark Plan to include hearing aids for minors as an			
50	essential health benefit without cost to the Commonwealth.			
51	2. The Health Insurance Reform Commission, the Bureau of Insurance, and the Joint			
52	Legislative Audit and Review Commission shall report their findings to the Chairs of the			
53	House Appropriations and Senate Finance and Appropriations Committees by November			
54	1, 2020.			
55	3. If the findings determine that no fiscal impact shall be incurred by the Commonwealth,			

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	such coverage may commence on July 1, 2021.				
2	Total for State Corporation Commission.....			<b>\$123,678,596</b>	<b>\$129,666,930</b>
3				<b>\$124,178,596</b>	<b>\$147,666,930</b>
4	Nongeneral Fund Positions.....	699.00	715.00		
5	Position Level.....	699.00	715.00		
6	Fund Sources: General.....	\$103,671	\$103,671		
7	Special.....	<del>\$112,163,064</del>	<del>\$117,729,699</del>		
8		<del>\$112,646,104</del>	<del>\$107,378,939</del>		
9	Trust and Agency.....	\$8,754,461	\$9,176,160		
10	Dedicated Special Revenue.....	<del>\$607,400</del>	<del>\$607,400</del>		
11		<del>\$624,360</del>	<del>\$28,958,160</del>		
12	Federal Trust.....	\$2,050,000	\$2,050,000		
13	<b>§ 1-134. VIRGINIA LOTTERY (172)</b>				
14	488. State Lottery Operations (81100).....			<b>\$109,713,870</b>	<b>\$106,213,870</b>
15				<b>\$133,130,670</b>	<b>\$119,830,670</b>
16	Regulation and Law Enforcement (81105).....	\$3,429,368	<del>\$3,429,368</del>		
17			<del>\$5,679,368</del>		
18	Gaming Operations (81106).....	<del>\$95,313,077</del>	<del>\$91,813,077</del>		
19		<del>\$118,729,877</del>	<del>\$105,429,877</del>		
20	Administrative Services (81107).....	\$10,971,425	<del>\$10,971,425</del>		
21			<del>\$8,721,425</del>		
22	Fund Sources: Enterprise.....	<del>\$107,463,870</del>	<del>\$103,963,870</del>		
23		<del>\$130,880,670</del>	<del>\$117,580,670</del>		
24	Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
25	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.				
26	A. Out of the amounts for Virginia Lottery Operations shall be paid:				
27	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia				
28	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
29	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-				
30	4022, Code of Virginia.				
31	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
32	pursuant to Article X, Section 7-A, Constitution of Virginia.				
33	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the				
34	combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of				
35	Virginia, and an additional appropriation of up to \$16 million the first year and \$16 million				
36	the second year from the Gaming Proceeds Fund shall be provided to cover the costs of				
37	regulation and oversight activities related to Casino Gaming in the event casino operators				
38	become licensed in Virginia.				
39	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a				
40	combination of ongoing licensing and fees related to the activities described in Title 58.1,				
41	Chapter 40, Code of Virginia. \$2,250,000 the first year and \$2,250,000 the second year from				
42	nongeneral funds is provided for Sports Betting regulation and oversight activities.				
43	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
44	authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs				
45	associated with the implementation of Casino Gaming and Sports Betting activities as enacted				
46	by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the				
47	repayment plan for any such interest-free treasury loan for a period of longer than twelve				
48	months.				
49	E.1. The Director of the Virginia Lottery shall convene a working group consisting of relevant				
50	agency personnel and representatives from a suitable cross-section of the Lottery-licensed				
51	sales agents, to meet at least three times between July 1, 2020 and January 1, 2021 to examine				

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the following: (i) Virginia Lottery sales agent compensation, including standard				
2	commissions and any bonuses and incentives which are paid; (ii) how Virginia Lottery				
3	sales agent compensation compares to jurisdictions that border Virginia; and (iii) the				
4	impacts on sales agent commissions when Lottery purchases are made by means other				
5	than cash.				
6	2. The Director is to share conclusions of the working group's analysis with the Chairs of				
7	the House Appropriations Committee and the Senate Finance and Appropriations				
8	Committee no later than January 1, 2021.				
9	489. Disbursement of Lottery Prize Payments (81200)				
10	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
11	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
12	Fund Sources: Enterprise.....		a sum sufficient		
13	Authority: Title 58.1, Chapter 40, Code of Virginia.				
14	There is hereby appropriated from affected funds in the state treasury, for payment of				
15	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
16	accordance with law, a sum sufficient.				
17	Total for Virginia Lottery.....			<b>\$459,713,870</b>	<b>\$456,213,870</b>
18				<b>\$483,130,670</b>	<b>\$469,830,670</b>
19	Nongeneral Fund Positions.....	419.00	419.00		
20	Position Level.....	419.00	419.00		
21	Fund Sources: Enterprise.....	\$457,463,870	\$453,963,870		
22		\$480,880,670	\$467,580,670		
23	Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
24	<b>§ 1-135. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
25	490. Investment, Trust, and Insurance Services (72500)				
26	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
27	Payments for Tuition and Educational Expense				
28	Benefits (72505).....	\$250,000,000	\$250,000,000		
29	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
30	Authority: Title 23.1, Chapter 7, Code of Virginia.				
31	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
32	payment of benefits to postsecondary educational institutions on behalf of program				
33	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and				
34	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of				
35	Virginia.				
36	B.1. Any moneys collected, distributed or held for the benefit of participants under the				
37	Invest529 Program and other higher education savings programs, including any income				
38	from such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
39	2. Any moneys collected, distributed or held for the benefit of participants under the				
40	Prepaid529 Program, or any Plan administrative revenue, including any income from such				
41	funds, are subject to § 23.1-701.C. of the Code of Virginia.				
42	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
43	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.				
44	491. Administrative and Support Services (79900).....			\$35,933,169	\$37,084,735
45	General Management and Direction (79901).....	\$16,764,142	\$17,572,007		
46	Investment, Trust and Related Services for				
47	Prepaid529 Program (79950).....	\$8,476,805	\$8,667,354		

ITEM 491.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Trust and Related Services for Invest529 Program					
2	and other Higher Education Savings Programs					
3	(79951).....	\$8,317,303	\$8,470,455			
4	Investment, Trust and Related Services for					
5	Achieving a Better Life Experience (ABLE)					
6	Program (79952).....	\$2,374,919	\$2,374,919			
7	Fund Sources: Enterprise.....	\$35,933,169	\$37,084,735			
8	Authority: Title 23.1, Chapter 7, Code of Virginia.					
9	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive					
10	compensation plan to link pay to performance.					
11	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs					
12	of the Prepaid529 Program, estimated at \$7,476,805 the first year and \$7,667,354 the second					
13	year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.					
14	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs					
15	of the Invest529 Program and other higher education savings programs, estimated at					
16	\$8,317,303 the first year and \$8,470,455 the second year, from nongeneral funds pursuant to §					
17	23.1-701, Code of Virginia.					
18	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year					
19	from nongeneral funds to support SOAR Virginia scholarships.					
20	E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO					
21	and Board in directing, managing, and administering the Plan's assets. The Investment					
22	Director shall serve at the pleasure of the Board and may be removed by a majority vote of					
23	the Board.					
24	F. At the earliest available opportunity when system changes are implemented, the Virginia					
25	College Savings Plan shall incorporate additional functionality to the user interface system to					
26	allow expense submissions to include a notes or memo area. The Plan shall notify the Chairs					
27	of the House Appropriations and Senate Finance and Appropriations Committees of the					
28	expected date of implementation.					
29	Total for Virginia College Savings Plan.....			\$285,933,169	\$287,084,735	
30	Nongeneral Fund Positions.....	125.00	125.00			
31	Position Level.....	125.00	125.00			
32	Fund Sources: Enterprise.....	\$285,933,169	\$287,084,735			
33	<b>§ 1-136. VIRGINIA RETIREMENT SYSTEM (158)</b>					
34	492. Personnel Management Services (70400).....			\$17,687,826	\$17,720,914	
35	Administration of Retirement and Insurance					
36	Programs (70415).....	\$17,687,826	\$17,720,914			
37	Fund Sources: General.....	\$80,000	\$80,000			
38	Trust and Agency.....	\$17,607,826	\$17,640,914			
39	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
40	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a					
41	participation fee to each employer served by the Virginia Retirement System for any services					
42	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the					
43	administrative expenses of all administrative services, including non-retirement programs.					
44	Retirement contributions required by the board shall be reduced to pay such fees in a manner					
45	prescribed by the Board of Trustees.					
46	B. State agencies and institutions of higher education shall make payments to the Virginia					
47	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
48	C. The Virginia Retirement System shall make changes to administrative policies, procedures,					

ITEM 492.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	and systems as necessary for implementation of the public employee retirement reforms				
2	provided in Chapter 701 of the Acts of Assembly of 2012.				
3	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
4	general fund is provided for expenses associated with the Volunteer Firefighters' and				
5	Rescue Squad Workers' Service Award Fund.				
6	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
7	accumulated earnings thereon shall be used to provide the reimbursement described in §				
8	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
9	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
10	of Virginia.				
11	E. The Board of Trustees of the Virginia Retirement System shall provide notification to				
12	the Chairmen of the House Appropriations Committee and Senate Finance Committee				
13	when a political subdivision becomes more than 60 days in arrears in their contributions to				
14	the Virginia Retirement System. Such notification shall occur within 15 days of when the				
15	60 day period has occurred.				
16	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the				
17	following provisions are effective July 1, 2017:				
18	2. For purposes of this Item, employer contributions for coverage provided to members of				
19	the National Guard and Virginia Defense Force on active duty shall be paid by the				
20	Department of Military Affairs.				
21	3. In addition to any other benefit provided by law, an additional death benefit in the				
22	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
23	National Guard and United States military reserves killed in action in any armed conflict				
24	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
25	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,				
26	with support from the Department of Military Affairs, shall determine eligibility for this				
27	benefit.				
28	4. Funding for the inclusion of a member of any fire company providing fire protection				
29	services for facilities of the Virginia National Guard or the Virginia Air National Guard				
30	will be paid by the Department of Military Affairs out of its appropriation in Item 471 of				
31	this act.				
32	5. Any locality that has established a trust, trusts, or equivalent arrangements for the				
33	purpose of accumulating and investing assets to fund post-employment benefits other than				
34	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
35	the assets of the trust, trusts, or equivalent arrangements.				
36	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary				
37	of Public Safety and Homeland Security the names of individuals who were determined to				
38	be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous				
39	calendar year. The name of any individual whose claim has been filed, but not yet				
40	approved, may be submitted in a subsequent year by the Virginia Retirement System once				
41	the claim is approved. The Secretary of Public Safety and Homeland Security shall be				
42	authorized to share the list as necessary for the purposes of the names being inscribed on				
43	the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As				
44	provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed				
45	confidential, shall be exempt from disclosure under the Virginia Freedom of Information				
46	Act, and shall not be released in whole or in part.				
47	493. Investment, Trust, and Insurance Services (72500)..			\$40,194,708	\$41,610,909
48	Investment Management Services (72504).....	\$40,194,708	\$41,610,909		
49	Fund Sources: Trust and Agency.....	\$40,194,708	\$41,610,909		
50	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
51	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
52	shall report to the Governor and the Chairmen of the House Appropriations and Senate				

ITEM 493.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Finance Committees on the prior fiscal year's results obtained by the internal investment				
2	management program. The report shall include a comparison of investment performance				
3	against the board's benchmarks and an estimate of the program's fee savings when compared				
4	to similar assets managed externally.				
5	494. Administrative and Support Services (79900).....			\$47,809,647	\$46,770,856
6	General Management and Direction (79901).....	\$15,913,290	\$15,374,982		
7	Information Technology Services (79902).....	\$31,896,357	\$31,395,874		
8	Fund Sources: Trust and Agency.....	\$47,809,647	\$46,770,856		
9	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
10	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
11	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
12	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
13	agency.				
14	B. Out of the amounts appropriated to this Item, an amount not to exceed \$300,000 the first				
15	year and \$300,000 the second year is designated to provide retirement-related services in				
16	support of the Commission on Employee Retirement Security and Pension Reform created				
17	pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
18	495. In the event any political subdivision of the Commonwealth of Virginia participating in the				
19	programs administered by the Virginia Retirement System fails to remit contributions or other				
20	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
21	Retirement System shall inform the State Comptroller and the participating political				
22	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
23	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
24	such political subdivision by any department or agency of the state.				
25	Total for Virginia Retirement System.....			\$105,692,181	\$106,102,679
26	Nongeneral Fund Positions.....	383.00	386.00		
27	Position Level.....	383.00	386.00		
28	Fund Sources: General.....	\$80,000	\$80,000		
29	Trust and Agency.....	\$105,612,181	\$106,022,679		
30	<b>§ 1-137. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
31	496. Employment Assistance Services (46200).....			\$42,504,113	\$42,463,113
32	Workers Compensation Services (46204).....	\$42,504,113	\$42,463,113		
33	Fund Sources: Dedicated Special Revenue.....	\$42,504,113	\$42,463,113		
34	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
35	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
36	the chairman, \$184,488 from July 1, 2020 to June 30, 2022, and for each of the other two				
37	Commissioners of the Virginia Workers' Compensation Commission, \$180,697 from July 1,				
38	2020 to June 30, 2022.				
39	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
40	<a href="#">17.1-327</a> , Code of Virginia.				
41	C. Out of the amounts included in this Item, \$335,458 the first year and \$294,458 the second				
42	year from nongeneral funds and two positions shall be used to create an Ombudsman program				
43	to provide neutral educational information and assistance to persons not represented by an				
44	attorney with claims pending before the Commission.				
45	497. Financial Assistance for Supplemental Assistance			\$15,336,070	\$15,336,070
46	Services (49100).....			\$10,627,494	\$10,627,494
47					
48	Crime Victim Compensation (49104).....	\$15,336,070	\$15,336,070		
49		\$10,627,494	\$10,627,494		

ITEM 497.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$6,593,576	\$6,593,576		
2		\$1,885,000	\$1,885,000		
3	Dedicated Special Revenue.....	\$6,730,494	\$6,730,494		
4	Federal Trust.....	\$2,012,000	\$2,012,000		
5	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
6	A. Out of this appropriation, up to \$6,593,576 \$1,885,000 the first year and up to				
7	\$6,593,576 \$1,885,000 the second year from the general fund shall be transferred to the				
8	Criminal Injuries Compensation Fund, established pursuant to § 19.2-368.18, Code of				
9	Virginia, for the administration of the Virginia Workers' Compensation Commission				
10	Sexual Assault Forensic Exam (SAFE) Payment program.				
11	B. The Virginia Workers' Compensation Commission shall prepare a report on the number				
12	of forensic acute, non-acute, and follow-up exams performed by medical providers for				
13	victims of sexual assault for which reimbursements are sought, billed and paid for,				
14	through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall				
15	detail the number of such exams, the amounts billed by medical providers for each exam,				
16	and the reimbursements made to providers for such billed exams through the SAFE				
17	Payment program. The report shall be delivered on or before November 1 of each year to				
18	the Chairs of the House Appropriations and Senate Finance and Appropriations				
19	Committees.				
20	497.10 Omitted.				
21	Total for Virginia Workers' Compensation				
22	Commission.....			\$57,840,183	\$57,799,183
23				\$53,131,607	\$53,090,607
24	Nongeneral Fund Positions.....	299.00	299.00		
25	Position Level.....	299.00	299.00		
26	Fund Sources: General.....	\$6,593,576	\$6,593,576		
27		\$1,885,000	\$1,885,000		
28	Dedicated Special Revenue.....	\$49,234,607	\$49,193,607		
29	Federal Trust.....	\$2,012,000	\$2,012,000		
30	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,032,857,999	\$1,036,867,397
31				\$1,052,066,223	\$1,063,775,621
32	Nongeneral Fund Positions.....	1,925.00	1,944.00		
33	Position Level.....	1,925.00	1,944.00		
34	Fund Sources: General.....	\$6,777,247	\$6,777,247		
35		\$2,068,671	\$2,068,671		
36	Special.....	\$112,163,064	\$117,729,699		
37		\$112,646,104	\$107,378,939		
38	Enterprise.....	\$743,397,039	\$741,048,605		
39		\$766,813,839	\$754,665,405		
40	Trust and Agency.....	\$114,366,642	\$115,198,839		
41	Dedicated Special Revenue.....	\$52,092,007	\$52,051,007		
42		\$52,108,967	\$80,401,767		
43	Federal Trust.....	\$4,062,000	\$4,062,000		

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
2	<b>§ 1-138. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
3	498.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	<b>\$66,802,377,157</b>	<b>\$67,431,671,726</b>
28			<b>\$67,039,876,787</b>	<b>\$70,169,958,020</b>
29		General Fund Positions.....	53,014.37	53,169.87
30			53,025.37	53,399.53
31		Nongeneral Fund Positions.....	68,769.12	69,080.12
32			69,187.46	69,187.46
33		Position Level.....	121,783.49	122,249.99
34			121,794.49	122,586.99
35		Fund Sources: General.....	\$22,709,860,834	\$23,368,756,784
36			\$22,749,040,609	\$24,820,005,986
37		Special.....	\$1,795,993,415	\$1,760,551,998
38			\$1,779,847,212	\$1,738,109,430
39		Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107
40			\$9,675,880,238	\$9,830,276,196
41		Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659
42			\$7,452,158,239	\$7,545,441,398
43		Enterprise.....	\$2,286,362,801	\$2,331,176,846
44			\$2,401,577,102	\$2,436,945,739
45		Internal Service.....	\$2,115,253,639	\$2,231,861,108
46			\$2,127,455,883	\$2,293,917,698
47		Trust and Agency.....	\$2,453,428,266	\$2,523,721,176
48			\$2,519,312,823	\$2,601,624,034
49		Debt Service.....	\$358,087,772	\$358,087,772
50		Dedicated Special Revenue.....	\$3,569,007,659	\$3,579,955,772
51			\$3,540,576,600	\$3,840,754,499



ITEM 498.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	Federal Trust.....	\$14,078,834,902	\$14,133,273,504		
<b>2</b>		<i>\$14,435,940,309</i>	<i>\$14,704,795,268</i>		

	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

**1 PART 2: CAPITAL PROJECT EXPENSES**

**2 § 2-0. GENERAL CONDITIONS**

**3** A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
**4** to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
**5** paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
**6** expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
**7** unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

**8** 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
**9** first year in accordance with § 4-1.03 c.5. of this act.

**10** B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

**11** C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
**12** equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

**13** D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

**14** 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
**15** approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
**16** capital project proposals must come from the affected agency's existing resources.

**17** 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
**18** planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
**19** reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
**20** the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
**21** choices.

**22** E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
**23** plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this  
**24** purpose in Part 1 of this act are insufficient.

**25** 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a  
**26** roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations  
**27** prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this  
**28** threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets  
**29** the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

**30** 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
**31** Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

**32** F. Conditions Applicable to Bond Projects

**33** 1. The capital projects listed in §§ 2-26 and 2-27 for the indicated agencies and institutions of higher education are hereby authorized  
**34** and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a  
**35** principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized  
**36** interest for any project listed in §§ 2-26 and 2-27 is hereby authorized.

**37** 2. The issuance of bonds for any project listed in § 2-26 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution  
**38** of Virginia.

**39** 3. The issuance of bonds for any project listed in §§ 2-26 or 2-27 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

**40** 4. In the event that the cost of any capital project listed in §§ 2-26 and 2-27 shall exceed the amount appropriated therefore, the  
**41** Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in  
**42** appropriation authority of not more than ten percent of the amount designated in §§ 2-26 and 2-27 for such project, from any available  
**43** nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital  
**44** project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest  
**45** earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-26 and 2-27 for such capital  
**46** project.

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax  
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-26 of this act with the  
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
9 authorization of § 2-27 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of  
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,  
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on  
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in  
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
17 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 18 1. Construction is in progress.
- 19 2. Equipment purchases have been authorized by the Governor but not received.
- 20 3. Plans and specifications have been authorized by the Governor but not completed.
- 21 4. Obligations were outstanding at the end of the previous biennium.
- 22 H. Alternative Financing
- 23 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
24 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
25 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to  
26 entering into such alternative financing agreement. This report shall provide:
- 27 a. a description of the purpose to be achieved by the proposal;
- 28 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or  
29 client populations pledged or encumbered by the alternative financing;
- 30 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 31 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or  
32 institution; and
- 33 e. a recommendation and planned course of action based on this analysis.
- 34 I. Conditions Applicable to Alternative Financing
- 35 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
36 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 37 1. James Madison University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the  
39 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational  
40 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury  
41 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 42 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to  
43 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.  
44 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in  
45 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written  
46 agreement with the public or private entity to lease all or a portion of the facilities.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for  
2 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
3 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or  
4 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
5 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
6 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or  
7 the Commonwealth of Virginia.

8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison  
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing  
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land  
11 use in accordance with the University's Master Plan.

## 12 2. Longwood University

13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or  
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of  
15 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing  
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,  
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory  
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or  
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
23 University or the Commonwealth of Virginia.

24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to  
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or  
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity  
27 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for  
28 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide  
29 construction and/or permanent financing.

30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will  
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,  
32 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's  
33 Master Plan.

## 34 3. Christopher Newport University

35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend  
36 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport  
37 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

38 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or  
39 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)  
40 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including  
41 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the  
42 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would  
43 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other  
44 indebtedness of the University or the Commonwealth of Virginia.

## 45 4. Radford University

46 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to  
47 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
48 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
49 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

50 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
51 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The  
52 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2021	FY2022	FY2021	FY2022

- 1 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written  
2 agreement with the public or private entity to lease all or a portion of the facilities.
- 3 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
4 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
5 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the  
6 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise  
7 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute  
8 a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness  
9 of the University or the Commonwealth of Virginia.
- 10 5. University of Mary Washington
- 11 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written  
12 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or  
13 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold  
14 financing arrangements.
- 15 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
16 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
17 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
18 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
19 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with  
20 law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other  
21 indebtedness of the University or the Commonwealth of Virginia.
- 22 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
23 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
24 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
25 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the  
26 facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other  
27 costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.
- 28 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the  
29 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and  
30 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including  
31 office, retail and commercial, student services, or other auxiliary activities.
- 32 6. Norfolk State University
- 33 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or  
34 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,  
35 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.
- 36 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
37 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
38 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
39 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
40 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
41 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
42 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
43 bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 44 7. Northern Virginia Community College - Alexandria Campus
- 45 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either  
46 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased  
47 to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also  
48 authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities  
49 and management of the operation and maintenance of the same.
- 50 8. Virginia State University
- 51 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written  
52 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2021	FY2022	FY2021	FY2022

1 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management  
 2 of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing  
 3 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

4 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned  
 5 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,  
 6 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and  
 7 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university  
 8 facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that  
 9 the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents  
 10 or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

11 9. College of William and Mary

12 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the  
 13 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,  
 14 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of  
 15 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

16 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to  
 17 design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic,  
 18 and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals  
 19 and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also  
 20 authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

21 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private  
 22 entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related  
 23 facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the  
 24 assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities,  
 25 limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the Collage  
 26 shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other  
 27 instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

28 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William  
 29 and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing  
 30 residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and  
 31 commercial, student services, or other auxiliary activities.

32 10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with  
 33 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

34 a. A member of the agency or institution's governing body;

35 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to  
 36 have, a direct influence on the approval of the alternative financing arrangement; or

37 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,  
 38 a direct influence on the approval of the alternative financing arrangement.

39 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction  
 40 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project  
 41 remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic  
 42 perspective.

43 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to  
 44 fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the  
 45 construction phase.

46 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the  
 47 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or  
 48 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs  
 49 of additional overruns from nongeneral funds.

50 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
 51 conducting capital project reviews, design and construction decisions, and project scope changes.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2021	FY2022	FY2021	FY2022

1 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
2 Richmond without the approval of the General Assembly.

3 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
4 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
5 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
6 those funded from general and nongeneral fund sources.

7 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
8 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in  
9 order to address any shortfall in appropriation in one or more of such projects:

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, and Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I.
18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-46.10, Chapter 854, 2019 Acts of Assembly.
18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I.
18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-45, Chapter 854, 2019 Acts of Assembly.
18382	Supplemental funding: Capitol Complex Infrastructure and Security	Item C-51.50, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-51.50, Chapter 854, 2019 Acts of

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

1				Assembly.	
2	18408	2019 Capital Construction Pool		Item C-48.10, Chapter 854, 2019 Acts of	
3				Assembly.	
4	18493	2020 VPBA Construction Pool		Item C-67 of this act.	
5	18494	2020 VCBA Constructions Pool		Item C-68 of this act.	
6	18145	Supplement Previously Authorized Capital		Item C-69 of this act.	
7		Project Construction Pools			
8	18540	2021 Capital Construction Pool		Item C-68.50 of this act.	

9 P. Not more than a total aggregate principal amount of \$250 million in debt obligations shall be issued excluding refunding bonds in  
 10 any fiscal year for the capital projects listed in Items C-67 and C-68 of this act, provided, however, that if less than a total aggregate  
 11 principal amount of \$250 million in debt obligations is incurred in any fiscal year for such capital projects, the unused amount may be  
 12 added to any subsequential fiscal year. Issuance of debt shall proceed so that the projected average annual debt service on all tax-  
 13 supported debt over the 10-year horizon shall be in accordance with the guidelines established by the Debt Capacity Advisory  
 14 Committee. The Six-Year Capital Outlay Plan Advisory Committee shall establish procedures to ensure compliance with the annual  
 15 issuance limits and shall meet at least quarterly to review progress.

16 **EXECUTIVE DEPARTMENT**

17 **OFFICE OF ADMINISTRATION**

18 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

19	C-1.	Improvements: Renovate and Repair Fort Monroe			
20		(18191).....			\$17,800,000
					\$0
21		Fund Sources: Bond Proceeds.....	\$17,800,000	\$0	

22 A. 1. There is hereby appropriated \$17,800,000 the first year for improvements to Fort  
 23 Monroe from the bond proceeds authorized in Item C-75 of this act. The Department of  
 24 General Services shall act as fiscal agent for the bond proceeds allocated to this capital  
 25 project. The Fort Monroe Authority is authorized to use a portion of these proceeds to secure  
 26 the services of a project manager for overseeing and coordinating the on-site efforts involving  
 27 the various repairs and renovation activities at Fort Monroe. The project manager shall work  
 28 in consultation and coordination with the Department of General Services as this project  
 29 proceeds towards completion.

30 2. This appropriation is subject to the conditions in § 2-0 F. of this act.

31 3. Except as provided for in paragraph A.2. of this item, the provisions of §§ 2-0 and 4-4.01 of  
 32 this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to activity executed  
 33 under this project.

34	C-1.10	Improvements: Perform waterproofing repairs for			
35		Capitol Visitor's Center (18527).....			\$0
					\$4,512,000
36		Fund Sources: Bond Proceeds.....	\$0	\$4,512,000	

37	C-1.20	New Construction: Construct new state office			
38		building and parking deck (18528).....			\$0
					\$11,320,000
39		Fund Sources: General.....	\$0	\$11,320,000	

40 *The funding provided in this item is intended for the costs associated with detailed planning*  
 41 *for the project authorized by this item.*

42	C-1.30	New Construction: Construct new Supreme Court			
43		building (18537).....			\$0
					\$6,220,000
44		Fund Sources: General.....	\$0	\$6,220,000	

45 *The funding provided in this item is intended for the costs associated with detailed planning*  
 46 *for the project authorized by this item.*



ITEM C-1.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of General Services.....			\$17,800,000	\$0
2					\$22,052,000
3	Fund Sources: <i>General</i> .....	\$0	\$17,540,000		
4	Bond Proceeds.....	\$17,800,000	\$0		
5			\$4,512,000		
6	TOTAL FOR OFFICE OF ADMINISTRATION....			\$17,800,000	\$0
7					\$22,052,000
8	Fund Sources: <i>General</i> .....	\$0	\$17,540,000		
9	Bond Proceeds.....	\$17,800,000	\$0		
10			\$4,512,000		
11	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
12	<b>§ 2-2. DEPARTMENT OF FORESTRY (411)</b>				
13	C-2. Acquisition: Acquire new state forest in Charlotte				
14	County (18455).....			\$5,110,191	\$0
15					\$6,725,000
16	Fund Sources: Dedicated Special Revenue.....	\$5,110,191	\$0		
17			\$5,725,000		
18	<i>Federal Trust</i> .....	\$0	\$1,000,000		
19	Total for Department of Forestry.....			\$5,110,191	\$0
20					\$6,725,000
21	Fund Sources: Dedicated Special Revenue.....	\$5,110,191	\$0		
22			\$5,725,000		
23	<i>Federal Trust</i> .....	\$0	\$1,000,000		
24	TOTAL FOR OFFICE OF AGRICULTURE AND			\$5,110,191	\$0
25	FORESTRY.....				\$6,725,000
26					
27	Fund Sources: Dedicated Special Revenue.....	\$5,110,191	\$0		
28			\$5,725,000		
29	<i>Federal Trust</i> .....	\$0	\$1,000,000		
30	<b>OFFICE OF EDUCATION</b>				
31	<b>§ 2-3. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
32	C-3. Improvements: Improvements: Auxiliary				
33	Infrastructure Repairs (18463).....			\$2,789,000	\$0
34	Fund Sources: Bond Proceeds.....	\$2,789,000	\$0		
35	C-4. New Construction: Integrated Science Center,				
36	Phase III (18496).....			\$2,061,000	\$0
37	Fund Sources: Higher Education Operating.....	\$2,061,000	\$0		
38	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
39	Virginia, Christopher Newport University shall submit its completed detailed planning				
40	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
41	recommendation. However, no planning documents pursuant to this item shall be				
42	submitted to the Governor or the General Assembly prior to July 1, 2022.				
43	B. Christopher Newport University shall be reimbursed for all nongeneral funds used				
44	when the project is funded to move into the construction phase.				
45	Total for Christopher Newport University.....			\$4,850,000	\$0
46	Fund Sources: Higher Education Operating.....	\$2,061,000	\$0		
47	Bond Proceeds.....	\$2,789,000	\$0		

ITEM C-4.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
<b>2</b>	C-5.	Improvements: Renovate Dormitories (18218).....		\$11,850,000	\$0
<b>3</b>		Fund Sources: Bond Proceeds.....	\$11,850,000	\$0	
<b>4</b>	C-6.	New Construction: Renovate: Kaplan Arena &			
<b>5</b>		Construct: Sports Performance Center (18467).....		\$55,000,000	\$0
<b>6</b>		Fund Sources: Bond Proceeds.....	\$55,000,000	\$0	
<b>7</b>	C-7.	New Construction: Construct: Parking Facilities			
<b>8</b>		(18468).....		\$11,300,000	\$0
<b>9</b>		Fund Sources: Bond Proceeds.....	\$11,300,000	\$0	
<b>10</b>	C-8.	Improvements: Repair Sanitary Sewer Lines			
<b>11</b>		(18474).....		\$3,750,000	\$0
<b>12</b>		Fund Sources: Bond Proceeds.....	\$3,750,000	\$0	
<b>13</b>		Total for The College of William and Mary in			
<b>14</b>		Virginia.....		<b>\$81,900,000</b>	<b>\$0</b>
<b>15</b>		Fund Sources: Bond Proceeds.....	\$81,900,000	\$0	
<b>16</b>	<b>§ 2-5. GEORGE MASON UNIVERSITY (247)</b>				
<b>17</b>	C-9.	Planning: Construct and renovate Advanced			
<b>18</b>		Computational Infrastructure and Hybrid Learning			
<b>19</b>		Labs (18470).....		\$1,150,000	\$0
<b>20</b>		Fund Sources: Higher Education Operating.....	\$1,150,000	\$0	
<b>21</b>		George Mason University shall be reimbursed for the designated nongeneral funds used in			
<b>22</b>		this Item for detailed planning when the project is funded to move into the construction phase.			
<b>23</b>	C-10.	Planning: Renovate Space to Accommodate Virtual			
<b>24</b>		Online Campus (18471).....		\$550,000	\$0
<b>25</b>		Fund Sources: Higher Education Operating.....	\$550,000	\$0	
<b>26</b>		George Mason University shall be reimbursed for the designated nongeneral funds used in			
<b>27</b>		this Item for detailed planning when the project is funded to move into the construction phase.			
<b>28</b>	C-11.	New Construction: Construct Institute for Digital			
<b>29</b>		Innovation (IDIA) and Garage (18482).....		\$242,500,000	\$0
<b>30</b>		Fund Sources: Special.....	\$82,000,000	\$0	
<b>31</b>		Bond Proceeds.....	\$160,500,000	\$0	
<b>32</b>		A. Subject to the provisions of this act, the Governor and the General Assembly authorize			
<b>33</b>		George Mason University (Mason) to enter into a written agreement with a public or private			
<b>34</b>		entity to design, construct, finance, operate and maintain up to a 400,000 gross square foot			
<b>35</b>		mixed-use facility, currently identified as the Institute for Digital Innovation (IDIA), and the			
<b>36</b>		associated parking necessary to support research, innovation, and workforce development for			
<b>37</b>		the Commonwealth of Virginia. The project shall be consistent with the guidelines of the			
<b>38</b>		Department of General Services and comply with Treasury Board guidelines issued pursuant			
<b>39</b>		to § 23.1-1106 C.1. (d), Code of Virginia.			
<b>40</b>		B. The Governor and the General Assembly further authorize George Mason University to			
<b>41</b>		enter into long-term leases with a private or public entity for all or a portion of the project.			
<b>42</b>		Mason shall identify any components of such an agreement that qualifies as a long-term lease,			
<b>43</b>		as defined by Generally Accepted Accounting Principles (GAAP), and report such leases to			
<b>44</b>		the Department of Accounts, the Department of the Treasury, and the Department of Planning			
<b>45</b>		and Budget. Any such agreement is subject to § 4-3.03 b.2. of this act. If any such agreement			
<b>46</b>		contemplates the lease of property in the possession or control of Mason, this item shall			

ITEM C-11.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	constitute the approval required by subsection B of § 2.2-1155, Code of Virginia, for the			
2	term of such lease to be in excess of 50 years, up to and including the useful life of the			
3	improvements to such property, provided that the Governor also approves such a term.			
4	C. It is anticipated that the authorization provided in paragraphs A. and B. will generate			
5	funding totaling \$82,000,000 toward the construction of the project in this Item.			
6	D. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., of the Code			
7	of Virginia, is authorized to issue bonds in a principal amount not to exceed \$84,000,000			
8	plus amounts need to fund issuance costs, reserve funds, original issue discount, interest			
9	prior to and during acquisition or construction and for one year after completion thereof,			
10	and other financing expenses, to finance the capital costs of the project for which the			
11	appropriation in this Item is provided. Debt service on bonds issued under the			
12	authorization in this Item for funding from the Virginia College Building Authority shall			
13	be provided from appropriations to the Treasury Board.			
14	E. This Item additionally authorizes the issuance of bonds in a principal amount not to			
15	exceed \$76,500,000 plus amounts needed to fund issuance costs, reserve funds, and other			
16	financing expenses, including capitalized interest pursuant to Article X, Section 9(d),			
17	Constitution of Virginia. The amount indicated is hereby appropriated and reappropriated.			
18	The issuance of bonds shall be authorized pursuant to § 23.1-1106, Code of Virginia. In			
19	the event that the cost of the capital project shall exceed the amount appropriated			
20	therefore, the Director, Department of Planning and Budget, is hereby authorized, upon			
21	request, to approve an increase in appropriation authority of not more than ten percent of			
22	the amount designated, from any available nongeneral fund revenues, provided that such			
23	increase shall not constitute an increase in debt issuance authorization for the capital			
24	project. Furthermore, the Director, Department of Planning and Budget, is hereby			
25	authorized to approve the expenditure of all interest earnings derived from the investment			
26	of bond proceeds in addition to the amount designated. The interest on bonds to be issued			
27	for this project may be subject to inclusion in gross income for federal income tax			
28	purposes. This authorization does not imply a commitment of state funds for temporary			
29	construction financing. In the absence of such commitment, Mason may be responsible for			
30	securing short-term financing and covering the costs from other sources of funds.			
31	C-12.	Improvements: Improve Technology		
32		Infrastructure, Phase II (18487).....	\$23,250,000	\$0
33		Fund Sources: Bond Proceeds.....	\$23,250,000	\$0
34		The funding from Bond Proceeds provided in this Item reflects \$12,250,000 from state-		
35		supported debt and \$11,000,000 from university-supported bonds.		
36	C-12.10	Planning: Academic VIII-STEM, Science and		
37		Technology Campus (18498).....	\$7,500,000	\$0
38		Fund Sources: Higher Education Operating.....	\$7,500,000	\$0
39		A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of		
40		Virginia, George Mason University shall submit its completed detailed planning		
41		documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and		
42		recommendation. However, no planning documents pursuant to this item shall be		
43		submitted to the Governor or the General Assembly prior to July 1, 2022.		
44		B. George Mason University shall be reimbursed for all nongeneral funds used when the		
45		project is funded to move into the construction phase.		
46	C-12.20	Improvements: Aquatic and Fitness Center		
47		Capital Renewal (18529).....	\$0	\$10,000,000
48		Fund Sources: Bond Proceeds.....	\$0	\$10,000,000
49		Total for George Mason University.....	\$274,950,000	\$0
50				\$10,000,000
51		Fund Sources: Special.....	\$82,000,000	\$0
52		Higher Education Operating.....	\$9,200,000	\$0

ITEM C-12.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$183,750,000		
2				\$10,000,000
3	<b>§ 2-6. JAMES MADISON UNIVERSITY (216)</b>			
4	C-13. Acquisition: Blanket Property Acquisition (17821)....		\$3,000,000	\$0
5	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
6	C-14. Improvements: Convocation Center			
7	Renovation/Expansion (17826).....		\$20,000,000	\$0
8	Fund Sources: Bond Proceeds.....	\$20,000,000	\$0	
9	C-15. New Construction: Expand Warren Hall (18354).....		\$49,997,854	\$0
10	Fund Sources: Bond Proceeds.....	\$49,997,854	\$0	
11	C-16. Improvements: Renovate Eagle Hall (18469).....		\$49,000,000	\$0
12	Fund Sources: Bond Proceeds.....	\$49,000,000	\$0	
13	C-17. Planning: Renovate and Expand Carrier Library			
14	(18485).....		\$7,025,000	\$0
15	Fund Sources: Higher Education Operating.....	\$7,025,000	\$0	
16	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,			
17	James Madison University shall submit its completed detailed planning documents to the Six-			
18	Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,			
19	no planning documents pursuant to this item shall be submitted to the Governor or the			
20	General Assembly prior to July 1, 2022.			
21	B. James Madison University shall be reimbursed for all nongeneral funds used when the			
22	project is funded to move into the construction phase.			
23	Total for James Madison University.....		<b>\$129,022,854</b>	<b>\$0</b>
24	Fund Sources: Higher Education Operating.....	\$10,025,000	\$0	
25	Bond Proceeds.....	\$118,997,854	\$0	
26	<b>§ 2-7. LONGWOOD UNIVERSITY (214)</b>			
27	C-17.50 Improvements: Replace Major HVAC Controls and			
28	Equipment -- COVID-19 Response (18538).....		\$0	\$3,773,000
29	Fund Sources: Higher Education Operating.....	\$0	\$58,000	
30	Bond Proceeds.....	\$0	\$3,715,000	
31	Total for Longwood University.....		<b>\$0</b>	<b>\$3,773,000</b>
32	Fund Sources: Higher Education Operating.....	\$0	\$58,000	
33	Bond Proceeds.....	\$0	\$3,715,000	
34	<b>§ 2-8. OLD DOMINION UNIVERSITY (221)</b>			
35	C-18. Planning: Construct a New Biology Building			
36	(18473).....		\$5,135,736	\$0
37	Fund Sources: Higher Education Operating.....	\$5,135,736	\$0	
38	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,			
39	Old Dominion University shall submit its completed detailed planning documents to the Six-			
40	Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,			
41	no planning documents pursuant to this item shall be submitted to the Governor or the			
42	General Assembly prior to July 1, 2022.			
43	B. Old Dominion University shall be reimbursed for all nongeneral funds used when the			

ITEM C-18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	project is funded to move into the construction phase.				
2	C-19. Improvements: Campus Wide Stormwater				
3	Improvements (18476).....			\$5,241,702	\$0
4	Fund Sources: Bond Proceeds.....	\$5,241,702	\$0		
5	Total for Old Dominion University.....			<b>\$10,377,438</b>	<b>\$0</b>
6	Fund Sources: Higher Education Operating.....	\$5,135,736	\$0		
7	Bond Proceeds.....	\$5,241,702	\$0		
8	<b>§ 2-9. RADFORD UNIVERSITY (217)</b>				
9	C-20. Improvements: Renovate Norwood and Tyler				
10	Residence Halls (18462).....			\$17,000,000	\$0
11	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
12	Bond Proceeds.....	\$12,000,000	\$0		
13	Total for Radford University.....			<b>\$17,000,000</b>	<b>\$0</b>
14	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
15	Bond Proceeds.....	\$12,000,000	\$0		
16	<b>§ 2-10. UNIVERSITY OF MARY WASHINGTON (215)</b>				
17	C-21. Improvements: Athletic Field Replacements and				
18	Improvements (18466).....			\$0	\$5,512,000
19	Fund Sources: Higher Education Operating.....	\$0	\$5,512,000		
20	Total for University of Mary Washington.....			<b>\$0</b>	<b>\$5,512,000</b>
21	Fund Sources: Higher Education Operating.....	\$0	\$5,512,000		
22	<b>§ 2-11. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
23	C-22. Planning: Construct Interdisciplinary Classroom				
24	and Laboratory Building (18472).....			\$250,000	\$0
25	Fund Sources: Higher Education Operating.....	\$250,000	\$0		
26	A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
27	Virginia, Virginia Commonwealth University shall submit its completed detailed planning				
28	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
29	recommendation. However, no planning documents pursuant to this item shall be				
30	submitted to the Governor or the General Assembly prior to July 1, 2023.				
31	2. As part of the planning process for this project, Virginia Commonwealth University will				
32	evaluate and submit construction phasing options.				
33	B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used				
34	when the project is funded to move into the construction phase.				
35	C-22.10 Acquisition: Virginia Alcoholic Beverage Control				
36	Authority Property (18499).....			\$0	\$0
37	The provisions of Item C-13.10, Chapter 854, 2019 Acts of Assembly, as it relates to the				
38	Virginia Commonwealth University acquisition of the Virginia Alcoholic Beverage				
39	Control Authority property are hereby extended for the 2020-22 Biennium.				
40	C-22.20 Planning: New Arts and Innovation Building				
41	(18500).....			\$5,000,000	\$0
42	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
43	A.1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				

ITEM C-22.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia, Virginia Commonwealth University shall submit its completed detailed planning				
2	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
3	recommendation. However, no planning documents pursuant to this item shall be submitted to				
4	the Governor or the General Assembly prior to July 1, 2022.				
5	2. As part of the planning process for this project, Virginia Commonwealth University will				
6	evaluate and submit construction phasing options.				
7	B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used				
8	when the project is funded to move into the construction phase.				
9	Total for Virginia Commonwealth University.....			<b>\$5,250,000</b>	<b>\$0</b>
10	Fund Sources: Higher Education Operating.....	\$5,250,000	\$0		
11	<b>§ 2-12. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
12	C-23. Improvements: Re-roof and Replace HVAC -				
13	Multiple Buildings, Statewide (18483).....			\$16,000,000	\$0
14	Fund Sources: Bond Proceeds.....	\$16,000,000	\$0		
15	C-24. Omitted.				
16	C-24.10 Improvements: Replace HVAC Franklin Campus,				
17	Paul D. Camp (18501).....			\$2,200,000	\$0
18	Fund Sources: Bond Proceeds.....	\$2,200,000	\$0		
19	Total for Virginia Community College System.....			<b>\$18,200,000</b>	<b>\$0</b>
20	Fund Sources: Bond Proceeds.....	\$18,200,000	\$0		
21	<b>§ 2-13. VIRGINIA MILITARY INSTITUTE (211)</b>				
22	C-25. Improvements: Renovate 408 Parade (18465).....			\$2,000,000	\$0
23	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
24	Total for Virginia Military Institute.....			<b>\$2,000,000</b>	<b>\$0</b>
25	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
26	<b>§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
27	C-26. New Construction: Construct new academic facility,			\$107,000,000	\$0
28	Innovation campus, Northern Virginia (18412).....				\$27,136,000
29					
30	Fund Sources: Bond Proceeds.....	\$107,000,000	\$0		
31			\$27,136,000		
32	C-27. New Construction: Data and Decision Science				
33	Building (18427).....			\$10,000,000	\$0
34	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
35	C-28. New Construction: Construct Creativity and				
36	Innovation District Living Learning Community				
37	(18457).....			\$105,500,000	\$0
38	Fund Sources: Higher Education Operating.....	\$15,880,000	\$0		
39	Bond Proceeds.....	\$89,620,000	\$0		
40	C-29. New Construction: Construct Global Business and				
41	Analytics Complex Residence Halls (18458).....			\$84,000,000	\$0
42	Fund Sources: Bond Proceeds.....	\$84,000,000	\$0		

ITEM C-30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-30.	New Construction: Construct New Upper Quad			
2		Residence Hall (18459).....		\$33,000,000	\$0
3					\$7,000,000
4		Fund Sources: Bond Proceeds.....	\$33,000,000	\$0	
5				\$7,000,000	
6	C-31.	New Construction: Construct Corps Leadership			
7		and Military Science Building (18460).....		\$52,000,000	\$0
8		Fund Sources: Higher Education Operating.....	\$20,650,000	\$0	
9		Bond Proceeds.....	\$31,350,000	\$0	
10	C-32.	Acquisition: Acquire Falls Church Property			
11		(18461).....		\$11,080,000	\$0
12		Fund Sources: Bond Proceeds.....	\$11,080,000	\$0	
13	C-33.	Improvements: Address Life, Health, Safety,			
14		Accessibility and Code Compliance (18478).....		\$3,100,000	\$0
15		Fund Sources: Bond Proceeds.....	\$3,100,000	\$0	
16	C-33.10	Planning: Replace Randolph Hall (18502).....		\$11,000,000	\$0
17				\$0	\$11,000,000
18		Fund Sources: <i>Higher Education Operating</i> .....	\$11,000,000	\$0	
19			\$0		
20		<i>Bond Proceeds</i> .....	\$0	\$11,000,000	
21		A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of			
22		Virginia, Virginia Tech shall submit its completed detailed planning documents to the Six-			
23		Year Capital Outlay Plan Advisory Committee for its review and recommendation.			
24		However, no planning documents pursuant to this item shall be submitted to the Governor			
25		or the General Assembly prior to July 1, 2022.			
26		2. As part of the planning process for this project, Virginia Tech will evaluate and submit			
27		construction phasing options.			
28		B. Virginia Tech shall be reimbursed for all nongeneral funds used when the project is			
29		funded to move into the construction phase.			
30		Total for Virginia Polytechnic Institute and State			
31		University.....		\$416,680,000	\$0
32				\$405,680,000	\$45,136,000
33		Fund Sources: Higher Education Operating.....	\$47,530,000	\$0	
34			\$36,530,000		
35		Bond Proceeds.....	\$369,150,000	\$0	
36				\$45,136,000	
37	C-34.	Omitted.			
38		<b>§ 2-15. VIRGINIA STATE UNIVERSITY (212)</b>			
39	C-35.	Improvements: Improve and Replace Technology			
40		Infrastructure (18475).....		\$11,471,000	\$0
41		Fund Sources: Bond Proceeds.....	\$11,471,000	\$0	
42	C-36.	Improvements: Improve Infrastructure for Campus			
43		Safety, Security, Energy Reduction and System			
44		Reliability (18481).....		\$8,299,506	\$0
45		Fund Sources: Bond Proceeds.....	\$8,299,506	\$0	
46	C-36.10	<i>Improvements: Improve Heating, Air</i>			
47		<i>Conditioning and Ventilation Campuswide for</i>			
48		<i>Infectious Aerosol Control (18530).....</i>		\$0	\$33,980,000

ITEM C-36.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Bond Proceeds.....	\$0	\$33,980,000		
2	Total for Virginia State University.....			\$19,770,506	\$0
3					\$33,980,000
4	Fund Sources: Bond Proceeds.....	\$19,770,506	\$0		
5			\$33,980,000		
6	<b>§ 2-16. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
7	C-36.30 Improvements: Construct Crossing Gallery (18316)..			\$0	\$0
8	<i>The Frontier Culture Museum is authorized to continue planning on capital project 18316:</i>				
9	<i>Construct Crossing Gallery with an updated scope including addressing insufficient heating</i>				
10	<i>and cooling; insufficient square footage for undersized program elements; and omissions of</i>				
11	<i>critical site components.</i>				
12	Total for Frontier Culture Museum of Virginia.....			\$0	\$0
13	<b>§ 2-17. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
14	C-36.40 Improvements: Critical Facility and Infrastructure				
15	Upgrades and Safety Modifications (18531).....			\$0	\$4,957,000
16	Fund Sources: Bond Proceeds.....	\$0	\$4,957,000		
17	Total for The Science Museum of Virginia.....			\$0	\$4,957,000
18	Fund Sources: Bond Proceeds.....	\$0	\$4,957,000		
19	<b>§ 2-18. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
20	C-36.50 Improvements: Repairs and Structural Issues				
21	(18503).....			\$2,750,000	\$0
22	Fund Sources: Bond Proceeds.....	\$2,750,000	\$0		
23	Total for Virginia Museum of Fine Arts.....			\$2,750,000	\$0
24	Fund Sources: Bond Proceeds.....	\$2,750,000	\$0		
25	TOTAL FOR OFFICE OF EDUCATION.....			\$982,750,798	\$5,512,000
26				\$971,750,798	\$103,358,000
27	Fund Sources: Special.....	\$82,000,000	\$0		
28	Higher Education Operating.....	\$84,201,736	\$5,512,000		
29		\$73,201,736	\$5,570,000		
30	Bond Proceeds.....	\$816,549,062	\$0		
31			\$97,788,000		
32	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
33	<b>§ 2-19. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
34	C-37. Make infrastructure repairs to state facilities (18307).			\$13,870,000	\$0
35	Fund Sources: Bond Proceeds.....	\$13,870,000	\$0		
36	C-38. Improvements: Address patient and staff safety				
37	issues at state facilities (18365).....			\$7,600,000	\$0
38	Fund Sources: Bond Proceeds.....	\$7,600,000	\$0		
39	Total for Department of Behavioral Health and				
40	Developmental Services.....			\$21,470,000	\$0
41	Fund Sources: Bond Proceeds.....	\$21,470,000	\$0		



ITEM C-38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 2-20. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
2	C-39.	Improvements: Improve campus infrastructure			
3		(18488).....		\$0	\$1,223,500
4		Fund Sources: Bond Proceeds.....	\$0	\$1,223,500	
5		Total for Department for the Blind and Vision			
6		Impaired.....		<b>\$0</b>	<b>\$1,223,500</b>
7		Fund Sources: Bond Proceeds.....	\$0	\$1,223,500	
8		TOTAL FOR OFFICE OF HEALTH AND			
9		HUMAN RESOURCES.....		<b>\$21,470,000</b>	<b>\$1,223,500</b>
10		Fund Sources: Bond Proceeds.....	\$21,470,000	\$1,223,500	
11	<b>OFFICE OF NATURAL RESOURCES</b>				
12	<b>§ 2-21. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
13	C-40.	Acquisition: Acquisition of land for State Parks			
14		(18236).....		\$309,802	\$0
15				\$809,802	\$800,000
16		Fund Sources: Special.....	\$309,802	\$0	
17		<i>Dedicated Special Revenue</i> .....	\$500,000	\$800,000	
18		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,			
19		be limited to in-holdings or contiguous properties, consistent with the authorization			
20		contained in Item 374, and be limited to property within or contiguous to Mayo River,			
21		New River Trail, Seven Bends, Lake Anna, First Landing, Natural Tunnel, Sailor's Creek			
22		Battlefield, Shenandoah River, Wilderness Road, <del>Westmoreland</del> , <i>High Bridge Trail</i> ,			
23		<i>Grayson Highlands, Staunton River</i> , and Southwest Virginia Museum Historical State			
24		Parks. In addition, the department is authorized to accept donations of property to develop			
25		a state park within Loudoun County.			
26	C-41.	Acquisition: Acquisition of land for Natural Area			
27		Preserves (18242).....		\$6,547,328	\$0
28		Fund Sources: Special.....	\$1,635,218	\$0	
29		Federal Trust.....	\$4,912,110	\$0	
30		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase			
31		be limited, consistent with the authorization contained in Item 374, to property within or			
32		contiguous to The Cedars, Bald Knob, Deep Run Ponds, Buffalo Mountain, <del>Antioch</del>			
33		<del>Pines</del> , Pinnacle, Mount Joy Ponds, <del>Camp Branch Wetlands</del> , Chesnut Ridge, Cleveland			
34		Barrens, Difficult Creek, Pedlar Hills Glades, Poor Mountain, South Quay Sandhills,			
35		Grafton Ponds, Cowbane Prairie, Bush Mill Stream, Cypress Bridge, Cape Charles,			
36		<i>Dendron Swamp, Magothy Bay, Lyndhurst Ponds</i> , and Crow's Nest Natural Area			
37		Preserves. In addition, the department is authorized to accept donations of property within			
38		Stafford County contiguous to existing Natural Area Preserves.			
39	C-42.	Improvements: Make Critical Infrastructure			
40		Repairs and Residences at Various State Parks			
41		(18366).....		\$13,000,000	\$0
42		Fund Sources: Bond Proceeds.....	\$13,000,000	\$0	
43	C-43.	Improvements: Improve Belle Isle State Park			
44		(18429).....		\$1,500,000	\$0
45		Fund Sources: Dedicated Special Revenue.....	\$1,500,000	\$0	
46		The Department of Conservation and Recreation is authorized to accept and expend gifts,			
47		donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor			
48		House and dependencies at Belle Isle State Park.			

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-44.	Omitted.		
2	C-45.	Omitted.		
3	C-46.	Improvements: Renovation of Existing Revenue		
4		Generating Cabins (18490).....	\$16,158,000	\$0
5		Fund Sources: Bond Proceeds.....	\$16,158,000	\$0
6	C-47.	Omitted.		
7	C-48.	Omitted.		
8		Total for Department of Conservation and		
9		Recreation.....	<b>\$37,515,130</b>	<b>\$0</b>
10			<b>\$38,015,130</b>	<b>\$800,000</b>
11		Fund Sources: Special.....	\$1,945,020	\$0
12		Dedicated Special Revenue.....	\$1,500,000	\$0
13		Federal Trust.....	\$2,000,000	\$800,000
14		Federal Trust.....	\$4,912,110	\$0
15		Bond Proceeds.....	\$29,158,000	\$0
16		<b>§ 2-22. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>		
17		<b>§ 2-22.1. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>		
18	C-49.	Maintenance Reserve (13316).....	\$1,500,000	\$1,500,000
19		Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000
20		Federal Trust.....	\$750,000	\$750,000
21	C-50.	Improvements: Improve Wildlife Management		
22		Areas (18103).....	\$1,000,000	\$1,000,000
23		Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000
24		Federal Trust.....	\$750,000	\$750,000
25	C-51.	Acquisition: Acquire Additional Land (18104).....	\$5,000,000	\$5,000,000
26		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000
27		Federal Trust.....	\$4,500,000	\$4,500,000
28	C-52.	Improvements: Repair and Upgrade Dams to		
29		Comply with the Dam Safety Act (18105).....	\$500,000	\$500,000
30		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000
31	C-53.	Improvements: Improve Boating Access (18106).....	\$1,250,000	\$1,250,000
32		Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000
33		Federal Trust.....	\$1,000,000	\$1,000,000
34		<b>Total for Department of Game and Inland Fisheries...</b>		
35		<b>Total for Department of Wildlife Resources.....</b>	<b>\$9,250,000</b>	<b>\$9,250,000</b>
36		Fund Sources: Dedicated Special Revenue.....	\$2,250,000	\$2,250,000
37		Federal Trust.....	\$7,000,000	\$7,000,000
38		<b>§ 2-23. MARINE RESOURCES COMMISSION (402)</b>		
39	C-54.	Improvements: Oyster Reef Restoration (18479).....	\$10,000,000	\$0
40		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0
41		Total for Marine Resources Commission.....	<b>\$10,000,000</b>	<b>\$0</b>

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
2	TOTAL FOR OFFICE OF NATURAL				
3	RESOURCES.....			<b>\$56,765,130</b>	<b>\$9,250,000</b>
4				<b>\$57,265,130</b>	<b>\$10,050,000</b>
5	Fund Sources: Special.....	\$1,945,020	\$0		
6	Dedicated Special Revenue.....	\$3,750,000	\$2,250,000		
7		\$4,250,000	\$3,050,000		
8	Federal Trust.....	\$11,912,110	\$7,000,000		
9	Bond Proceeds.....	\$39,158,000	\$0		
10	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
11	<b>§ 2-24. DEPARTMENT OF CORRECTIONS (799)</b>				
12	C-55. Improvements: DOC Capital Infrastructure Fund				
13	(18480).....			\$15,000,000	\$15,000,000
14	Fund Sources: Bond Proceeds.....	\$15,000,000	\$15,000,000		
15	The appropriation for this project shall be used for the repair, renovation, or improvement				
16	of existing correctional facilities including mechanical and security systems. The				
17	Department shall submit a report on the use of this funding including: i) the facilities in				
18	which the funds were spent; ii) a description of each project; and iii) the total amount				
19	spent for each project. The report shall be submitted to the Department of Planning and				
20	Budget and the Chairs of the House Appropriations Committee and the Senate Finance				
21	Committee by July 15 of each year.				
22	C-55.10 <i>Improvements: Authorize expansion of</i>				
23	<i>Goochland-VCCW wastewater treatment plant</i>				
24	<i>(18532).....</i>			\$198,717	\$3,000,000
25	<i>Fund Sources: Trust and Agency.....</i>	\$198,717	\$3,000,000		
26	Total for Department of Corrections.....			<b>\$15,000,000</b>	<b>\$15,000,000</b>
27				<b>\$15,198,717</b>	<b>\$18,000,000</b>
28	Fund Sources: <i>Trust and Agency.....</i>	\$198,717	\$3,000,000		
29	Bond Proceeds.....	\$15,000,000	\$15,000,000		
30	<b>§ 2-25. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
31	C-55.90 <i>Improvements: Remove and replace compromised</i>				
32	<i>fire protection water tank (18533).....</i>			\$0	\$500,000
33	<i>Fund Sources: General.....</i>	\$0	\$500,000		
34	Total for Department of Juvenile Justice.....			<b>\$0</b>	<b>\$500,000</b>
35	Fund Sources: <i>General.....</i>	\$0	\$500,000		
36	<b>§ 2-26. DEPARTMENT OF STATE POLICE (156)</b>				
37	C-56. Stand-alone Equipment Acquisition: Upgrade				
38	Statewide Agencies Radio System (STARS)				
39	network (18414).....			\$40,000,000	\$40,000,000
40	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000		
41	This appropriation is the second and third of a four year allocation to implement an				
42	upgrade program for the Statewide Agencies Radio System (STARS) project. It may				
43	consist of, but is not limited to, land; mobile telecommunications equipment and towers;				
44	software; radio frequency rights and licenses; communications control buildings and				
45	facilities; related infrastructure; program management; and other project costs necessary,				
46	incidental or convenient to undertake, acquire, develop, construct, upgrade, and equip the				
47	integrated statewide shared land-mobile radio communications system for the				

ITEM C-56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth.				
2	Total for Department of State Police.....			<b>\$40,000,000</b>	<b>\$40,000,000</b>
3	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000		
4	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
5	HOMELAND SECURITY.....			<b>\$55,000,000</b>	<b>\$55,000,000</b>
6				<b>\$55,198,717</b>	<b>\$58,500,000</b>
7	Fund Sources: <i>General</i> .....	\$0	\$500,000		
8	<i>Trust and Agency</i> .....	\$198,717	\$3,000,000		
9	Bond Proceeds.....	\$55,000,000	\$55,000,000		
10	<b>OFFICE OF TRANSPORTATION</b>				
11	<b>§ 2-27. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
12	C-56.50 <i>New Construction: Construct Winchester customer</i>				
13	<i>service center (18534)</i> .....			\$0	\$3,500,000
14	<i>Fund Sources: Commonwealth Transportation</i> .....	\$0	\$3,500,000		
15	Total for Department of Motor Vehicles.....			<b>\$0</b>	<b>\$3,500,000</b>
16	<i>Fund Sources: Commonwealth Transportation</i> .....	\$0	\$3,500,000		
17	<b>§ 2-28. DEPARTMENT OF TRANSPORTATION (501)</b>				
18	C-57. Maintenance Reserve (15732).....			\$6,000,000	\$6,000,000
19	Fund Sources: Commonwealth Transportation.....	\$6,000,000	\$6,000,000		
20	C-58. Improvements: Acquire, Design, Construct and				
21	Renovate Agency Facilities (18130).....			\$51,671,839	\$54,000,000
22	Fund Sources: Commonwealth Transportation.....	\$51,671,839	\$54,000,000		
23	Total for Department of Transportation.....			<b>\$57,671,839</b>	<b>\$60,000,000</b>
24	Fund Sources: Commonwealth Transportation.....	\$57,671,839	\$60,000,000		
25	<b>§ 2-29. VIRGINIA PORT AUTHORITY (407)</b>				
26	C-59. Improvements: Cargo Handling Facilities (16048)....			\$29,700,000	\$28,250,000
27	Fund Sources: Special.....	\$22,500,000	\$22,500,000		
28	Federal Trust.....	\$7,200,000	\$5,750,000		
29	C-60. Improvements: Expand Empty Yard (16643).....			\$22,500,000	\$22,500,000
30	Fund Sources: Special.....	\$22,500,000	\$22,500,000		
31	C-61. Stand-alone Equipment Acquisition: Procure				
32	Equipment (18125).....			\$43,000,000	\$20,000,000
33	Fund Sources: Special.....	\$43,000,000	\$20,000,000		
34	Total for Virginia Port Authority.....			<b>\$95,200,000</b>	<b>\$70,750,000</b>
35	Fund Sources: Special.....	\$88,000,000	\$65,000,000		
36	Federal Trust.....	\$7,200,000	\$5,750,000		
37	<b>§ 2-30. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
38	C-61.50 <i>New Construction: Accomack Regional Airport</i>				
39	<i>Hanger (18504)</i> .....			\$2,000,000	\$0
40	Fund Sources: Commonwealth Transportation.....	\$1,000,000	\$0		

ITEM C-61.50.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Bond Proceeds.....	\$1,000,000	\$0			
2	Total for Virginia Commercial Space Flight					
3	Authority.....			\$2,000,000	\$0	
4	Fund Sources: Commonwealth Transportation.....	\$1,000,000	\$0			
5	Bond Proceeds.....	\$1,000,000	\$0			
6	TOTAL FOR OFFICE OF TRANSPORTATION...			\$154,871,839	\$130,750,000	
7					\$134,250,000	
8	Fund Sources: Special.....	\$88,000,000	\$65,000,000			
9	Commonwealth Transportation.....	\$58,671,839	\$60,000,000			
10			\$63,500,000			
11	Federal Trust.....	\$7,200,000	\$5,750,000			
12	Bond Proceeds.....	\$1,000,000	\$0			
13	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>					
14	<b>§ 2-31. DEPARTMENT OF VETERANS SERVICES (912)</b>					
15	C-61.60 Improvements: Veterans Care Centers Pandemic					
16	Response Renovations (18507).....			\$1,000,000	\$0	
17				\$1,129,000		
18	Fund Sources: Bond Proceeds.....	\$1,000,000	\$0			
19		\$1,129,000				
20	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of					
21	Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$1,000,000</del>					
22	\$1,129,000 plus amounts needed to fund issuance costs, reserve funds, original issue					
23	discount, interest prior to and during the acquisition or construction and for one year after					
24	completion thereof, and other financing expenses, to finance the capital costs of the					
25	project for which the appropriation in this Item is provided.					
26	B. Debt service on bonds issued under the authorization in this Item shall be provided					
27	from appropriations to the Treasury Board.					
28	C. The appropriation in this Item provides the state match for the federal Coronavirus Aid,					
29	Relief, and Economic Security Act (CARES Act) grant for coronavirus related					
30	construction and renovation projects at Sitter & Barfoot Veterans Care Center (Richmond)					
31	and Virginia Veterans Care Center (Roanoke) to prepare for and deal with pandemic					
32	response.					
33	C-61.70 Improvements: Provide appropriation to support					
34	renovation projects at veterans care centers					
35	(18539).....			\$0	\$3,794,789	
36	Fund Sources: Federal Trust.....	\$0	\$2,173,789			
37	Bond Proceeds.....	\$0	\$1,621,000			
38	Total for Department of Veterans Services.....			\$1,000,000	\$0	
39				\$1,129,000	\$3,794,789	
40	Fund Sources: Federal Trust.....	\$0	\$2,173,789			
41	Bond Proceeds.....	\$1,000,000	\$0			
42		\$1,129,000	\$1,621,000			
43	<b>§ 2-32. DEPARTMENT OF MILITARY AFFAIRS (123)</b>					
44	C-62. Improvements: Replace/Install Fire Safety					
45	Systems in Readiness Centers (18318).....			\$3,000,000	\$0	
46					\$2,000,000	
47	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0			
48			\$2,000,000			

ITEM C-63.		Item Details(\$)		Appropriations(\$)			
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022		
1	C-63.	New Construction: Construct Blackstone Army Air					
2		Field (BAAF) Fire Station (18464).....			\$3,350,000		\$0
3		Fund Sources: Federal Trust.....	\$3,350,000	\$0			
4	C-63.10	Improvements: Provide funding for antiterrorism					
5		and force protection security enhancements (18535)..			\$0		\$1,000,000
6		Fund Sources: Bond Proceeds.....	\$0	\$1,000,000			
7	C-63.20	New Construction: Construct Army Airfield flight					
8		control tower at Fort Pickett (18536).....			\$4,500,000		\$0
9		Fund Sources: Federal Trust.....	\$4,500,000	\$0			
10		Total for Department of Military Affairs.....			<del>\$6,350,000</del>		<del>\$0</del>
11					<del>\$10,850,000</del>		<del>\$3,000,000</del>
12		Fund Sources: Federal Trust.....	<del>\$3,350,000</del>	\$0			
13			<del>\$7,850,000</del>				
14		Bond Proceeds.....	\$3,000,000	\$0			
15				\$3,000,000			
16		TOTAL FOR OFFICE OF VETERANS AND					
17		DEFENSE AFFAIRS.....			<del>\$7,350,000</del>		<del>\$0</del>
18					<del>\$11,979,000</del>		<del>\$6,794,789</del>
19		Fund Sources: Federal Trust.....	<del>\$3,350,000</del>	\$0			
20			<del>\$7,850,000</del>	\$2,173,789			
21		Bond Proceeds.....	<del>\$4,000,000</del>	\$0			
22			<del>\$4,129,000</del>	\$4,621,000			

**CENTRAL APPROPRIATIONS**

**§ 2-33. CENTRAL CAPITAL OUTLAY (949)**

23							
24							
25	C-64.	Central Maintenance Reserve (15776).....			\$137,000,000		\$137,000,000
26		Fund Sources: Bond Proceeds.....	\$137,000,000	\$137,000,000			
27		A. A total of \$137,000,000 the first year and \$137,000,000 the second year is hereby					
28		authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263					
29		Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,					
30		Code of Virginia, for capital costs of maintenance reserve projects.					
31		B. The proceeds of such bonds authorized in paragraph A. are hereby appropriated for the					
32		capital costs of the following maintenance reserve projects:					
33		<b>Agency Name/Code</b>	<b>Project Code</b>		<b>FY 2021</b>		<b>FY 2022</b>
34		Department of Military Affairs	10893		\$983,198		\$983,198
35		(123)					
36		Department of Emergency	15989		\$101,115		\$101,115
37		Management (127)					
38		The Science Museum of	13634		\$689,602		\$689,602
39		Virginia (146)					
40		Department of State Police	10886		\$660,197		\$660,197
41		(156)					
42		Department of General	14260		\$18,932,172		\$18,932,172
43		Services (194)					
44		Department of Conservation	16646		\$2,703,908		\$2,703,908
45		and Recreation (199)					
46		The Library of Virginia (202)	17423		\$186,236		\$186,236
47		Wilson Workforce and	10885		\$548,599		\$548,599
48		Rehabilitation Center (203)					
49		The College of William and	12713		\$3,707,638		\$3,707,638

ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Mary (204)				
2	University of Virginia (207)	12704	\$13,060,405		\$13,060,405
3	Virginia Polytechnic Institute	12707	\$13,725,568		\$13,725,568
4	and State University (208)				
5	Virginia Military Institute	12732	\$1,733,844		\$1,733,844
6	(211)				
7	Virginia State University	12733	\$3,811,227		\$3,811,227
8	(212)				
9	Norfolk State University	12724	\$4,164,086		\$4,164,086
10	(213)				
11	Longwood University (214)	12722	\$1,899,815		\$1,899,815
12	University of Mary	12723	\$1,671,520		\$1,671,520
13	Washington (215)				
14	James Madison University	12718	\$5,012,314		\$5,012,314
15	(216)				
16	Radford University (217)	12731	\$2,238,123		\$2,238,123
17	Virginia School for the Deaf	14082	\$463,468		\$463,468
18	and Blind (218)				
19	Old Dominion University	12710	\$3,670,222		\$3,670,222
20	(221)				
21	Virginia Commonwealth	12708	\$7,152,137		\$7,152,137
22	University (236)				
23	Virginia Museum of Fine Arts	13633	\$837,203		\$837,203
24	(238)				
25	Frontier Culture Museum of	15045	\$606,690		\$606,690
26	Virginia (239)				
27	Richard Bland College (241)	12716	\$521,507		\$521,507
28	Christopher Newport	12719	\$1,027,186		\$1,027,186
29	University (242)				
30	University of Virginia's	12706	\$781,393		\$781,393
31	College at Wise (246)				
32	George Mason University	12712	\$5,902,972		\$5,902,972
33	(247)				
34	Virginia Community College	12611	\$13,305,162		\$13,305,162
35	System (260)				
36	Virginia Institute of Marine	12331	\$811,261		\$811,261
37	Science (268)				
38	Eastern Virginia Medical	18190	\$322,485		\$322,485
39	School (274)				
40	Department of Agriculture	12253	\$418,291		\$418,291
41	and Consumer Services (301)				
42	Marine Resources	16498	\$102,603		\$102,603
43	Commission (402)				
44	Department of Mines,	13096	\$111,466		\$111,466
45	Minerals, and Energy (409)				
46	Department of Forestry (411)	13986	\$472,444		\$472,444
47	Gunston Hall (417)	12382	\$175,253		\$175,253
48	Jamestown-Yorktown	13605	\$1,687,911		\$1,687,911
49	Foundation (425)				
50	Department for the Blind and	13942	\$387,738		\$387,738
51	Vision Impaired (702)				
52	Department of Behavioral	10880	\$6,835,202		\$6,835,202
53	Health and Developmental				
54	Services (720)				
55	Department of Juvenile	15081	\$1,061,383		\$1,061,383

ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Justice (777)				
2	Department of Forensic	16320	\$544,218		\$544,218
3	Science (778)				
4	Department of Corrections	10887	\$11,875,427		\$11,875,427
5	(799)				
6	Institute for Advanced	18044	\$335,675		\$335,675
7	Learning and Research (885)				
8	Department of Veterans	17073	\$101,115		\$101,115
9	Services (912)				
10	Roanoke Higher Education	17916	\$385,136		\$385,136
11	Center (935)				
12	Southern Virginia Higher	18131	\$306,956		\$306,956
13	Education Center (937)				
14	New College Institute (938)	18132	\$306,956		\$306,956
15	Virginia Museum of Natural	14439	\$334,753		\$334,753
16	History (942)				
17	Southwest Virginia Higher	16499	\$326,220		\$326,220
18	Education Center (948)				
19	Total		\$137,000,000		\$137,000,000
20	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
21	0 E. of this act.				
22	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
23	institutions of higher education may give priority to maintenance reserve projects which result				
24	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
25	2. Agencies and institutions of higher education may use maintenance reserve funds to				
26	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
27	components of plant, and utility systems; to correct deficiencies in property and plant required				
28	to conform with building and safety codes or those associated with hazardous condition				
29	corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and				
30	security, energy conservation and handicapped access; and to address such other physical				
31	plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies				
32	and institutions of higher education may also use maintenance reserve funds to make other				
33	necessary improvements that do not meet the criteria for maintenance reserve funding with				
34	the prior approval of the Director, Department of Planning and Budget.				
35	E. 1. The Department of General Services is authorized to use these funds from its				
36	maintenance reserve allocation and any balances left from prior maintenance reserve				
37	allocations for necessary repairs and improvements in and around Capitol Square for items				
38	such as repair and conservation of the historic fence, repair and improvements to the grounds,				
39	upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and				
40	security upgrades, and conservation and maintenance of monuments and statues. The use of				
41	and allocation of these funds shall be as deemed appropriate by the Director, Department of				
42	General Services.				
43	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
44	Services shall retain custody, control and supervision of the Virginia War Memorial Carillon.				
45	Out of the amounts provided for the Department of General Services (Project Code 14260),				
46	the Department shall provide for maintenance and repair of the Virginia War Memorial				
47	Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of Virginia, any				
48	fund balances held by the Department of General Services and new revenues generated by the				
49	Department of General Services under the provisions of § 2.2-1130, Code of Virginia, shall be				
50	paid to the Department of General Services by the Comptroller and shall be retained by the				
51	Department of General Services for the upkeep, maintenance, and improvement of the				
52	Virginia War Memorial Carillon.				
53	F. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
54	annual maintenance reserve allocation from this Item for the conservation of art and artifacts.				



ITEM C-64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
2	annual maintenance reserve allocation from this Item for the conservation of art works			
3	owned by the Museum.			
4	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual			
5	maintenance reserve allocation from this item for the conservation of art and artifacts.			
6	G. The Department of Corrections may use a portion of its annual maintenance reserve			
7	allocation to make modifications to correctional facilities needed to enable the agency to			
8	meet the requirements of the federal Prison Rape Elimination Act.			
9	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the			
10	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public			
11	entrance accessibility, and improve the grounds at the museum, and restore, repair or			
12	renew exhibits.			
13	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve			
14	allocation to restore, repair or renew exhibits.			
15	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance			
16	reserve allocation to retrofit the correctional facility in Culpeper County that had been			
17	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will			
18	be used to house adult offenders.			
19	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
20	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may			
21	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve			
22	entrance accessibility, and improve the grounds at the museum.			
23	L. Out of the amounts provided for the Department of Behavioral Health and			
24	Developmental Services (720), Project Code 10880, up to \$570,000 may be used to begin			
25	the initial environmental remediation recommended in the initial environmental site			
26	assessment at the Central Virginia Training Center site.			
27	M. Out of the amount allocated for the Department of General Services, \$1,000,000 the			
28	first year and \$1,000,000 the second year is designated for building and utility repairs at			
29	Fort Monroe. After determining those buildings and utilities to be repaired, and the			
30	priority in which repairs will be undertaken within the available allocation in this item, the			
31	Fort Monroe Authority shall present an annual plan to the Director, Department of			
32	Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this			
33	funding allocation to secure the services of a project manager for overseeing and			
34	coordinating the on-site efforts involving the various repairs at Fort Monroe. The project			
35	manager shall work in consultation and coordination with the Department of General			
36	Services. The Department of General Services shall act as fiscal agent for the authorized			
37	funds.			
38	C-65. Central Reserve for Capital Equipment Funding			
39	(17954).....		\$108,608,337	\$0
40				\$6,786,250
41	Fund Sources: Bond Proceeds.....	\$108,608,337	\$0	
42			\$6,786,250	
43	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
44	financed in whole or part through bonds of the Virginia College Building Authority,			
45	pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building			
46	Authority, pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College			
47	Building Authority issued to finance these projects may be sold and issued under the 21st			
48	Century College Program at the same time with other obligations of the Authority as			
49	separate issues or as a combined issue. The aggregate principal amount shall not exceed			
50	<del>\$108,608,337</del> \$115,394,587 plus amounts to fund issuance costs, reserve funds, original			
51	issue discount, interest prior to and during the acquisition or construction and for one year			
52	after completion thereof, and other financing costs.			
53	2. From the list of projects included in paragraph B. of this Item, the Director, Department			

ITEM C-65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of Planning and Budget, shall provide the Chairmen of the Virginia College Building			
2	Authority and the Virginia Public Building Authority with the specific projects, as well as the			
3	amounts for these projects, to be financed by each authority within the dollar limit established			
4	by this authorization.			
5	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
6	the Treasury Board.			
7	B. There is hereby appropriated \$108,608,337 in the first year <i>and \$6,786,250 in the second</i>			
8	<i>year</i> from bond proceeds of the Virginia College Building Authority or the Virginia Public			
9	Building Authority to provide funds for equipment for the following projects for which			
10	construction was previously provided.			
11	<b>Agency Name/Project Title</b>			
12	<b>The Science Museum of Virginia (146)</b>			
13	Construct Parking Facility/Master Site Plan (18200)			
14	<b>Department of General Services (194)</b>			
15	Capitol Complex Infrastructure and Security (18081)			
16	Seat of Government Swing Space and Repairs (18394)			
17	<b>Virginia Polytechnic Institute and State University (208)</b>			
18	Renovate Holden Hall (Engineering) (18267)			
19	Fralin Biomedical Research Institute			
20	<b>Virginia Military Institute (211)</b>			
21	Renovate Preston Library (18203)			
22	Improve Post Infrastructure Phase I, II, and III (18204)			
23	Renovate Scott Shipp Hall (18270)			
24	<b>James Madison University (216)</b>			
25	Renovate Jackson Hall (18334)			
26	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>			
27	Construct Livestock and Poultry Research Facilities - Phase I (18277)			
28	<b>Christopher Newport University (242)</b>			
29	Construct and Renovate Fine Arts and Rehearsal Space (18086)			
30	<b>George Mason University (247)</b>			
31	Improve IT Network Infrastructure (18339)			
32	Construct / Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)			
33	<b>Virginia Community College System (260)</b>			
34	<i>Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia (17989)</i>			
35	<b>Virginia Institute of Marine Science (268)</b>			
36	Research Vessel (17950)			
37	<i>Construct Eastern Shore Laboratory Education and Administration Complex (18320)</i>			
38	<i>Replace Oyster Hatchery (18344)</i>			
39	<b>Department for the Blind and Vision Impaired (702)</b>			
40	Renovate the Departmental Headquarters Building (18164)			
41	<b>Institute for Advanced Learning and Research (885)</b>			
42	<i>Construct Center for Manufacturing (18402)</i>			
43	<b>Department of Veterans Services (912)</b>			
44	Hampton Roads Veterans Care Center (17957)			
45	Construct Northern Virginia Veterans Care Center (18212)			
46	<b>Southwest Virginia Higher Education Center (948)</b>			
47	Construct Building Expansion and Replace Generator (18126)			
48	C-66.	Planning: Detail Planning for Capital Projects		
49		(17968).....		\$1,517,750
50		Fund Sources: Dedicated Special Revenue.....	\$1,517,750	\$0

ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Included in the appropriation for this Item is \$1,517,750 the first year from the Central			
2	Capital Planning Fund (09650), established under authority of § 2.2-1520, Code of			
3	Virginia to be used for pre-planning and detailed planning of authorized projects.			
4	B. The following projects shall be funded for detailed planning from amounts in the			
5	Central Capital Planning Fund and such amounts are hereby appropriated.			
6	<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
7	<b>Code</b>			
8	156	Department of State Police	Replace training academy at	
9			department headquarters	
10	<del>194</del>	<del>Department of General</del>	<del>Renovate the Supreme Court</del>	
11		<del>Services</del>	<del>Building</del>	
12	211	Virginia Military Institute	Construct Center for	
13			Leadership and Ethics	
14			Facility, Phase II	
15	213	Norfolk State University	Renovate / Replace Fine Arts	
16			Building	
17	215	University of Mary	Construct Fine and	
18		Washington	Performing Arts Center	
19	234	Cooperative Extension and	Renovate Summerseat for	
20		Agricultural Research	Urban Agriculture Center	
21		Services		
22	417	Gunston Hall	Construction of New	
23			Archaeology and	
24			Maintenance Facilities	
25	720	Department of Behavioral	Food Service Renovations	
26		Health and Developmental	Statewide	
27		Services		
28	720	Department of Behavioral	Eastern State Hospital Phase 4	
29		Health and Developmental		
30		Services		
31	799	Department of Corrections	Powhatan Infirmary	
32			Replacement	
33	799	Department of Corrections	Deerfield Correctional Center	
34			Expansion	
35	942	Virginia Museum of Natural	Construct satellite facility in	
36		History	Waynesboro, Virginia	
37	C. <del>Out of the amounts in the Central Capital Planning Fund, the</del> The Department of			
38	General Services is authorized to begin pre-planning to develop the state-owned property			
39	at 703 E. Main Street in Richmond, Virginia. No later than November 1, 2020, the			
40	Department shall submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-			
41	planning documents, with capital costs for the development of the site.			
42	D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and			
43	agency shall submit its completed detailed planning documents to the Six-Year Capital			
44	Outlay Plan Advisory Committee for its review and recommendation. However, no			
45	planning documents pursuant to this item for the Construct Fine and Performing Arts			
46	Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building			
47	at Norfolk State University or the Construct Center for Leadership and Ethics Facility,			
48	Phase II at Virginia Military Institute shall be submitted to the Governor or the General			
49	Assembly prior to July 1, 2022.			
50	E. Each agency and institution of higher education may use nongeneral funds to complete			
51	the pre-planning or detailed planning documents for projects authorized in this Item.			
52	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
53	and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			

ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for detailed planning when the project is funded to move into the construction phase.			
2	G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July			
3	1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional			
4	Center Expansion project.			
5	C-66.10	New Construction: 2019 Capital Construction Pool		
6		(18408).....	\$0	\$58,500,000
7		Fund Sources: Bond Proceeds.....	\$0	\$58,500,000
8	A. In addition to the amounts previously authorized in Item C-48.10, Chapter 854, 2019 Acts			
9	of Assembly, the Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of			
10	Virginia, is authorized to issue bonds in a principal amount not to exceed \$58,500,000, plus			
11	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
12	and during the acquisition or construction and for one year after completion thereof, and			
13	other financing expenses, to finance the costs of the project described in paragraph C. of this			
14	Item.			
15	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
16	appropriations to the Treasury Board.			
17	C. The scope of the project, "Replace Central State Hospital," for the Department of General			
18	Services, on behalf of the Department of Behavioral Health and Developmental Services,			
19	authorized for construction in Item C-48.10, Chapter 854, 2019 Acts of Assembly, is expanded			
20	to include an additional 48 beds and associated support space, bringing total facility capacity			
21	to 300 beds.			
22	C-67.	2020 VPBA Capital Construction Pool (18493).....	\$319,806,572	\$0
23		Fund Sources: Special.....	\$35,000,000	\$0
24		Dedicated Special Revenue.....	\$39,434,000	\$0
25		Federal Trust.....	\$17,015,317	\$0
26		Bond Proceeds.....	\$228,357,255	\$0
27	A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be			
28	financed in whole or in part through bonds of the Virginia Public Building Authority pursuant			
29	to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$228,357,255 plus			
30	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
31	and during the acquisition or construction and for one year after completion thereof, and other			
32	financing expenses, in accordance with § 2.2-2263, Code of Virginia.			
33	2. From the list of projects included in paragraph B. of this Item, the Director, Department of			
34	Planning and Budget, shall provide to the Chairmen of the Virginia Public Building Authority			
35	with the specific projects, as well as the amounts for these projects, to be financed by the			
36	Authority within the dollar limit established by this authorization.			
37	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
38	the Treasury Board.			
39	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0			
40	F. of this act.			
41	B. In addition to the appropriation and bond authorization authorized by this Item, the			
42	Director, Department of Planning and Budget, shall transfer unutilized Virginia Public			
43	Building Authority (VPBA) bond authorization and appropriation from the projects listed			
44	below, in the amounts shown, to this project for funding the projects listed in paragraph C:			
45	Agency No.	Project No.	Initial Authorization	Amount
46	123	18310	Item C-34.20, Chapter	\$1,144.25
47			836, 2017 Acts of	
48			Assembly	
49	238	17582	Item C-97, Chapter 879,	\$80,776.76
50			2008 Acts of Assembly	
51	720	17457	Item C-247.30, Chapter	\$453,642.53

ITEM C-67.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2021	FY2022	FY2021	FY2022
1				
2				
3				
4	949	18049		\$5,000,000.00
5				
6				

7 C. There is hereby appropriated \$228,357,255 the first year from bond proceeds of the  
 8 Virginia Public Building Authority to provide funds for the construction and other capital  
 9 costs of the following projects:

10	Agency	Agency Title	Project Title
11	Code		
12	123	Department of Military Affairs	Construct Roanoke Readiness Center
13			and Combined Support Maintenance
14			Shop (18325)
15	146	The Science Museum of Virginia	Construct Regional Science Center in
16			Northern Virginia (18428)
17	199	Department of Conservation and	State Park Critical Bathhouse/Restroom
18		Recreation	Replacements and Renovations
19	199	Department of Conservation and	Westmoreland Road and Bank
20		Recreation	Stabilization
21	194	Department of General Services	Construct Addition to Current State
22			Records Center Building & Repurpose
23			Workspace in Facility
24	194	Department of General Services	Provide water infrastructure to state
25			facilities in Nottoway County, Virginia
26	238	Virginia Museum of Fine Arts	Expand and Renovate Museum (18430)
27	425	Jamestown-Yorktown Foundation	Jamestown Settlement Pier (18383)
28	702	Department for the Blind and Vision	Renovate the Library and Resource
29		Impaired	Center

30 D. Funding is included in this item for the Department of General Services to design,  
 31 renovate, construct, and prepare agreements for facilities to support the potable and fire  
 32 protection water needs of Piedmont Geriatric Hospital, Virginia Center for Behavioral  
 33 Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center (the "Identified  
 34 Facilities"). The Department of General Services will first consider improvements to the  
 35 current water supply system servicing the Identified Facilities. Improvements to the  
 36 current water supply system may include facility infrastructure, ownership, and  
 37 operational changes and improvements. The Department of Behavioral Health and  
 38 Developmental Services, Department of Corrections, and the Town of Crewe shall  
 39 participate with, provide support to, and be responsive to the Department of General  
 40 Services' activities to satisfy the requirements of this item. Should improvements to the  
 41 current water supply system be (a) cost prohibitive, (b) inadequate to meet the needs of the  
 42 Identified Facilities, or (c) otherwise undesirable, all as may be determined by the  
 43 Department of General Services, the Department of General Services may determine other  
 44 solutions to meet the necessary water needs of the Identified Facilities.

45	C-68.	2020 VCBA Capital Construction Pool (18494).....	\$701,261,508	\$0
46		Fund Sources: Bond Proceeds.....	\$701,261,508	\$0

47 A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be  
 48 financed in whole or in part through bonds of the Virginia College Building Authority  
 49 pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed  
 50 \$701,261,508 plus amounts needed to fund issuance costs, reserve funds, original issue  
 51 discount, interest prior to and during the acquisition or construction and for one year after  
 52 completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of

**ITEM C-68.**

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2021</b>	<b>FY2022</b>	<b>FY2021</b>	<b>FY2022</b>
1	Virginia. Bonds of the Virginia College Building Authority issued to finance these projects				
2	may be sold and issued under the 21st Century College Program at the same time with other				
3	obligations of the Authority as separate issues or as a combined issue.				
4	2. From the list of projects included in paragraph C. of this Item, the Director, Department of				
5	Planning and Budget, shall provide to the Chairmen of the Virginia College Building				
6	Authority with the specific projects, as well as the amounts for these projects, to be financed				
7	by the Authority within the dollar limit established by this authorization.				
8	3. Debt service on the projects contained in this Item shall be provided from appropriations to				
9	the Treasury Board.				
10	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0				
11	F. of this act.				
12	B. In addition to the appropriation and bond authorization authorized by this Item, the				
13	Director, Department of Planning and Budget, shall transfer unutilized Virginia College				
14	Building Authority (VCBA) bond authorization and appropriation from the projects listed				
15	below, in the amounts shown, to this project for funding the projects listed in paragraph C:				

16	<b>Agency No.</b>	<b>Project No.</b>	<b>Initial Authorization</b>	<b>Amount</b>
17	214	17317	Item C-72, Chapter 3,	\$5,164,799.00
18			2006 Acts of Assembly,	
19			Special Session I	
20	216	18173	Item C-8.30, Chapter	\$436,965.00
21			665, 2015 Acts of	
22			Assembly	
23	951	15867	Item C-7.10, Chapter	\$2,068,306.00
24			912, 1996 Acts of	
25			Assembly	
26	951	17644	Item C-182.10, Chapter	\$624,422.00
27			879, 2008 Acts of	
28			Assembly	

29 C. There is hereby appropriated \$701,261,508 the first year from bond proceeds of the  
 30 Virginia College Building Authority to provide funds for the construction and other capital  
 31 costs of the following projects:

32	<b>Agency</b>	<b>Agency Title</b>	<b>Project Title</b>
33	<b>Code</b>		
34	204	The College of William and Mary	Replace Swem Library Windows
35	207	University of Virginia	Renovate Physics Building (18330)
36	211	Virginia Military Institute	Improvements to Post Wide Safety and
37			Security Phase I
38	211	Virginia Military Institute	Renovate and Expand Engineering and
39			Laboratory Facilities
40	212	Virginia State University	Demolish/Replace Daniel Gym and
41			Demolish Harris Hall, Phase I (18333)
42	212	Virginia State University	Construct Admissions Building
43	212	Virginia State University	Waterproof Campus Buildings
44	213	Norfolk State University	Science Building Replacement (18385)
45	213	Norfolk State University	Replace Physical Plant Building
46	214	Longwood University	Renovate / Expand Environmental Health
47			& Safety and Facilities Annex Building
48			(18384)
49	217	Radford University	Renovation / Construction Center of
50			Adaptive Innovation and Creativity
51			(CAIC) (18386)
52	221	Old Dominion University	Construct Health Sciences Building

ITEM C-68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				(18335)
2	241	Richard Bland College		Construct Center for Innovation and Educational Development (18337)
3				
4	242	Christopher Newport University		Improvements - Infrastructure Repairs
5	246	University of Virginia's College at Wise		Renovate/Convert Wyllie Library (18338)
6				
7	247	George Mason University		Expand Central Plant Capacity
8	260	Virginia Community College System		Renovate Godwin Building, Annandale Campus, Northern Virginia (18087)
9				
10	260	Virginia Community College System		Replace Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson (18341)
11				
12				
13	260	Virginia Community College System		Construct Advanced Technical Training Center, Piedmont Virginia (18343)
14				
15	948	Southwest Virginia Higher Education Center		Replace Windows
16				

17 C-68.50 2021 Capital Construction Pool (18540)..... \$0 \$11,738,921

18 Fund Sources: Bond Proceeds..... \$0 \$11,738,921

19 A. 1. The capital projects in paragraph C of this Item are hereby authorized and may be  
 20 financed in whole or in part through bonds of the Virginia College Building Authority  
 21 pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building  
 22 Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College  
 23 Building Authority issued to finance these projects may be sold and issued under the 21st  
 24 Century College Program at the same time with other obligations of the Authority as  
 25 separate issues or as a combined issue. The aggregate principal amounts shall not exceed  
 26 \$11,738,921 plus amounts needed to fund issuance costs, reserve funds, original issue  
 27 discount, interest prior to and during the acquisition or construction and for one year  
 28 after completion thereof, and other financing expenses, in accordance with § 2.2-2263,  
 29 Code of Virginia.

30 2. From the list of projects included in paragraph C of this Item, the Director, Department  
 31 of Planning and Budget, shall provide to the Chairmen of the Virginia College Building  
 32 Authority and the Virginia Public Building Authority the specific projects, as well as the  
 33 amounts for these projects, to be financed by each authority within the dollar limit  
 34 established by this authorization.

35 3. Debt service on the projects contained in this Item shall be provided from  
 36 appropriations to the Treasury Board.

37 4. The appropriations for the capital projects in this Item are subject to the conditions in §  
 38 2.0 F. of this act.

39 B. In addition to the appropriation and bond authorization authorized by this Item, the  
 40 Director, Department of Planning and Budget, shall transfer unutilized Virginia College  
 41 Building Authority (VCBA) and Virginia Public Building Authority (VPBA) bond  
 42 authorization and appropriation from the projects listed below, in the amounts shown, to  
 43 this project for funding the projects listed in paragraph C:

Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
260	17375	VCBA	Item C-174, Chapter 3, 2006 Acts of Assembly, Special Session I	\$4,010.60
260	17116	VCBA	Item C-108.40, Chapter 4, 2004 Acts of Assembly, Special Session I	\$537.12
777	15837	VPBA	Item C-71, Chapter 912, 1996 Acts of	\$636,708.37

ITEM C-68.50.	Item Details(\$)			Appropriations(\$)	
	First Year FY2021	Second Year FY2022		First Year FY2021	Second Year FY2022
1					
2					
3					
4					
5					
6					
7	777	15206	VPBA		\$58,342.65
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20	799	16426	VPBA		\$82,114.22
21					
22					
23					
24					
25					
26					
27					
28					
29					
30	799	17613	VPBA		\$135,365.64
31					
32					

33 C. There is hereby appropriated \$11,738,921 the first year from bond proceeds of the  
 34 Virginia College Building Authority or the Virginia Public Building Authority to provide  
 35 funds for the construction and other capital costs of the following projects:

36	Agency Code	Agency Title	Project Title
38	203	Wilson Workforce and Rehabilitation Center	Emergency Replacement of HVAC System Mary Switzer Building
39	238	Virginia Museum of Fine Arts	Replace Life and Safety Components
40	274	Eastern Virginia Medical School	Replace Two Hofheimer Hall Air Handling Units
41	274	Eastern Virginia Medical School	Install Lewis Hall Emergency Generator
42	417	Gunston Hall	Reconstruct East Yard Enslaved Quarter
43	702	Department for the Blind and Vision Impaired	Replace Roof, Virginia Industries for the Blind, Charlottesville Plant

47	C-69.	Supplement Previously Authorized Capital Project Construction Pools (18145).....		\$170,700,000	\$0
48		Fund Sources: Bond Proceeds.....	\$170,700,000	\$0	

50 A. 1.A. 1. Included in this item is \$170,700,000 in bond appropriation which may be  
 51 transferred between and among the capital project pools listed, or any project within a listed  
 52 pool notwithstanding § 2.2-1519 E, in paragraph O. of § 2-0 of this act in order to address any  
 53 shortfall in appropriation in one or more of such project pools or project, pursuant to the  
 54 provisions of § 2-0, paragraph O., of this act and may be financed in whole or in part through



ITEM C-69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of			
2	Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of			
3	Virginia. Bonds of the Virginia College Building Authority issued to finance these			
4	projects may be sold and issued under the 21st Century College Program at the same time			
5	with other obligations of the Authority as separate issues or as a combined issue. The			
6	aggregate principal amount shall not exceed \$170,700,000 plus amounts needed to fund			
7	issuance costs, reserve funds, original issue discount, interest prior to and during the			
8	acquisition or construction and for one year after completion thereof, and other financing			
9	expenses, in accordance with § 2.2-2263, Code of Virginia.			
10	2. From the list of capital project pools included in paragraph O. of § 2-0 of this act, the			
11	Director, Department of Planning and Budget, shall provide to the Chairmen of the			
12	Virginia College Building Authority and the Virginia Public Building Authority the			
13	specific projects, as well as the amounts for these projects, to be financed by each			
14	authority within the dollar limit established by this authorization upon the transfer of any			
15	such appropriation in this Item.			
16	3. Included in this item is \$25,000,000 in bond appropriation is provided as a supplement			
17	to the Capital Complex Infrastructure and Security project authorized and funded in			
18	paragraph E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of			
19	Assembly, for additional scope and security improvements.			
20	4. Debt service on the projects contained in this Item shall be provided from			
21	appropriations to the Treasury Board.			
22	5. The appropriations in this Item are subject to the conditions in § 2-0 F. of this act.			
23	C-70.	Improvements: Local Water Quality and Supply		
24		Projects (1805).....	\$125,000,000	\$0
25		Fund Sources: Bond Proceeds.....	\$125,000,000	\$0
26	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of			
27	Virginia, is authorized to issue bonds in a principal amount not to exceed \$125,000,000,			
28	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest			
29	prior to and during the acquisition or construction and for one year after completion			
30	thereof, and other financing expenses, to finance the costs of the projects described in			
31	paragraph C. of this Item.			
32	B. Debt service on bonds issued under the authorization in this Item shall be provided			
33	from appropriations to the Treasury Board.			
34	C. 1. Stormwater Local Assistance Fund. From the appropriation and bond authorization			
35	provided in this Item, up to \$50,000,000 of the bond proceeds shall be provided to the			
36	Department of Environmental Quality for the Stormwater Local Assistance Fund,			
37	established in accordance with the provisions of Item 379 of this Act. In accordance with			
38	the purpose of the Fund set out in Item 379, the bond proceeds shall be used to provide			
39	grants solely for capital projects meeting all pre-requirements for implementation,			
40	including but not limited to: i) new stormwater best management practices; ii) stormwater			
41	best management practice retrofits; iii) stream restoration; iv) low impact development			
42	projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants			
43	shall be in accordance with eligibility determinations made by the State Water Control			
44	Board under the authority of the Department of Environmental Quality.			
45	2. a. Combined Sewer Overflow Matching Fund. From the appropriation and bond			
46	authorization provided in this Item, up to \$25,000,000 of the bond proceeds shall be			
47	provided to the Department of Environmental Quality for the Combined Sewer Overflow			
48	Matching Fund, established pursuant to § 62.1-242.12, Code of Virginia. These bond			
49	proceeds shall be used by the Virginia Resources Authority and the State Water Control			
50	Board to make a grant to the City of Alexandria to pay a portion of the capital costs of its			
51	combined sewer overflow control project. Disbursements from these proceeds shall be			
52	authorized by the State Water Control Board, under the authority of the Department of			
53	Environmental Quality, and administered by the Virginia Resources Authority through the			
54	Combined Sewer Overflow Matching Fund.			

ITEM C-70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. The appropriation in paragraph C.2.a. is the second of three allocations for the Combined				
2	Sewer Overflow for the City of Alexandria. It is the intent of the General Assembly to provide				
3	the third and final allocation in the 2022-2024 biennium.				
4	3. Nutrient Removal Grants. From the appropriation and bond authorization provided in this				
5	Item, up to \$50,000,000 of the bond proceeds shall be provided to the Department of				
6	Environmental Quality to reimburse entities as provided in § 10.1-2117 et seq., Code of				
7	Virginia, considered as eligible Significant and Non-Significant Dischargers in the				
8	Chesapeake Bay watershed for capital costs incurred for the design and installation of nutrient				
9	removal technology. Such reimbursements shall be in accordance with eligibility				
10	determinations made by the Department of Environmental Quality pursuant to the provisions				
11	of this act and Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the				
12	qualifications of projects for Virginia Water Quality Improvement Grants as set forth in §§				
13	10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines developed				
14	by the Secretary of Natural Resources in accordance with § 10.1-2129, Code of Virginia.				
15	D. The appropriation in this Item is subject to the conditions of § 2-0 F. of this act.				
16	E. Except as provided in paragraph D. of this Item, the provisions of §§ 2-0 and 4-4.01 of this				
17	act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects				
18	supported by this Item.				
19	C-71. Improvements: Workforce Development Projects				
20	(18418).....			\$13,600,000	\$1,900,000
21					\$8,500,000
22	Fund Sources: Bond Proceeds.....	\$13,600,000	\$1,900,000		
23			\$8,500,000		
24	A. 1. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of				
25	Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$15,500,000</del>				
26	\$22,100,000 plus amounts needed to fund issuance costs, reserve funds, original issue				
27	discount, interest prior to and during the acquisition or construction and for one year after				
28	completion thereof, and other financing expenses, to finance the capital costs of the project				
29	for which the appropriation in this Item is provided.				
30	2. Debt service on bonds issued under the authorization in this Item shall be provided from				
31	appropriations to the Treasury Board.				
32	B. Funds from this Item shall be allocated in accordance with signed Memorandums of				
33	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code of				
34	Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal				
35	year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
36	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
37	employed in technology-related fields and fields that align with traded-sector growth				
38	opportunities identified by the Virginia Economic Development Partnership.				
39	C-72. Other Authorized Capital Infrastructure and				
40	Improvements (18495).....			\$40,000,000	\$0
41	Fund Sources: Bond Proceeds.....	\$40,000,000	\$0		
42	A. Pursuant to § 2.2-2260 et seq. of the Code of Virginia, the Virginia Public Building				
43	Authority is authorized to issue bonds in an aggregate amount not to exceed \$40,000,000, plus				
44	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to				
45	and during acquisition, construction, or renovation and for one year after completion thereof,				
46	and other financing expenses, in order to finance a capital project at the Portsmouth Marine				
47	Terminal of the Virginia Port Authority consisting of the expansion, renovation, and				
48	improvement of infrastructure <i>and buildings</i> for the offshore wind supply chain; provided,				
49	however, that such debt may only be issued if the MEI Project Approval Commission,				
50	established pursuant to Chapter 47 (§ 30-309 et seq.) of Title 30, and the Virginia Port				
51	Authority each approve a public private partnership with respect to such capital project. The				
52	General Assembly hereby appropriates the proceeds from any such bonds for the foregoing				
53	projects. Debt service on any such bonds for such project shall be provided from				
54	appropriations to the Treasury Board.				

ITEM C-72.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-72.10	Omitted.		
2	C-72.50	<i>The scope of the project for the Virginia Community College System previously authorized</i>		
3		<i>in Enactment 1, §2 of Chapters 759 and 769, 2016 Acts of Assembly, as "Renovate</i>		
4		<i>Howsmon/Colgan Building, Manassas Campus, Northern Virginia" is hereby amended to</i>		
5		<i>include renovation and new construction related to the connector space between</i>		
6		<i>Howsmon and Colgan Halls.</i>		
7	C-72.60	<i>1. The title of the project for George Mason University previously authorized in Item C-</i>		
8		<i>39.40, Chapter 806, 2013 Acts of Assembly, as "Construct Life Sciences Building, Prince</i>		
9		<i>William" and amended in Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I,</i>		
10		<i>as "Construct Bull Run Hall IIIB Addition" is hereby changed to "Construct Life Sciences</i>		
11		<i>and Engineering Building/ Renovate Bull Run Hall".</i>		
12		<i>2. George Mason University is authorized to proceed with the design and construction of</i>		
13		<i>the Life Sciences and Engineering Building on either the Fairfax Campus or Prince</i>		
14		<i>William Campus.</i>		
15	C-73.	A. The Department of General Services is authorized to enter into long-term leases as		
16		follows:		
17		1. On behalf of the Department of Social Services, to address lease space needs for the		
18		Child Support Enforcement District Office, the Regional Administrative Office and the		
19		Regional Training Offices in Abingdon.		
20		2. On behalf of the Department of Social Services, to address lease space needs for the		
21		Child Support Enforcement District Office and the Child Support Enforcement Regional		
22		Offices in Roanoke.		
23		3. On behalf of the Department of Motor Vehicles, to address lease space needs for a		
24		customer service center to replace or renew the lease for the existing facility in Manassas		
25		and Henrico County.		
26		4. On behalf of the Department of Corrections, to address space needs for probation and		
27		parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield		
28		County.		
29		5. On behalf of the Department of Environmental Quality, to address lease space needs for		
30		a regional office to replace or renew the lease for the existing facility in Roanoke.		
31		6. On behalf of the Department of Environmental Quality, to address lease space needs for		
32		the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew		
33		the lease for the existing facility in the greater Richmond area.		
34		7. On behalf of the Department of Emergency Management, to address lease space needs		
35		for a headquarters facility to replace or renew the lease for the existing facility in the		
36		greater Richmond area.		
37		8. On behalf of the Department of Motor Vehicles, to address lease space needs for the		
38		Sterling Customer Service Center to relocate and expand the existing facility.		
39		9. On behalf of the Department of Historic Resources, to address lease space needs for		
40		additional archaeological storage space to expand the existing facility in the greater		
41		Richmond area.		
42		10. On behalf of the Department of Motor Vehicles, to address lease space needs for the		
43		Charlottesville and Smithfield Customer Service Centers to relocate the existing facilities.		
44	C-74.	A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40		
45		of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General		
46		Assembly appropriated funds to the Department of General Services (DGS) for Capitol		
47		Complex Infrastructure and Security construction projects. Project work includes		
48		improvements and safety and security enhancements to be constructed or installed within		

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the right-of-way of North 9th Street (between the area north of where Bank Street intersects			
2	North 9th Street and south of where North 9th Street intersects East Broad Street) and within			
3	the right-of-way of East Broad Street (between the area from where the western right-of-way			
4	line of North 9th Street intersects East Broad Street to where the eastern right-of-way line of			
5	Governor Street intersects East Broad Street), which rights-of-way are owned by the City of			
6	Richmond (City), and more specifically as determined by the DGS project team and in			
7	collaboration with the City with respect to such rights-of-way. Accordingly, the City and DGS			
8	shall enter into a deed of easement or other proper instruments, in such form approved by the			
9	Offices of the City Attorney and of the Commonwealth Office of the Attorney General,			
10	whereby the City, without charge to the Commonwealth, shall grant to DGS, as agent of the			
11	Commonwealth, where mutually agreeable across, over, under and above the referenced right-			
12	of-way of North 9th Street and East Broad Street, (a) the perpetual and irrevocable right,			
13	privilege and easement to construct, install, use, operate, inspect, maintain, repair, replace,			
14	rebuild, improve, alter and remove (i) any construction or installation contracted for by DGS			
15	either as part of the referenced construction projects or at any time with respect to safety and			
16	security enhancements around the perimeter of Capitol Square deemed appropriate by DGS			
17	and (ii) all equipment, accessories, utilities and appurtenances necessary to support such			
18	construction projects and such incorporation of safety and security enhancements, (b) the			
19	perpetual and irrevocable right, privilege and easement to inspect, maintain, repair, replace			
20	and rebuild the sidewalks and elements thereof (but not traffic control devices and signage or			
21	street lighting located thereupon) of the referenced right-of-way of North 9th Street and East			
22	Broad Street and (c) any necessary or appropriate temporary construction easements, upon			
23	terms approved by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code			
24	of Virginia); approval by Richmond City Council shall not be required.			
25	2. The City, without expending City funds, shall cooperate with DGS (i) to support the			
26	referenced construction project work and incorporation of safety and security enhancements at			
27	and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the			
28	agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic			
29	flow controls of North 9th Street and East Broad Street during the performance of the			
30	construction projects and the incorporation of any safety and security features that will			
31	enhance safety and security around the perimeter of Capitol Square. At no time shall DGS			
32	make any permanent changes to the North 9th Street or East Broad Street rights-of-way			
33	without the prior approval of the Chief Administrative Officer of the City or the City hinder			
34	or delay construction of the referenced construction projects. Notwithstanding the foregoing,			
35	DGS may commence the construction project work and safety and security enhancements			
36	within the referenced right-of-way of North 9th Street and East Broad Street prior to the			
37	execution of a deed of easement or other proper instruments, if deemed necessary by DGS to			
38	avoid delay in the implementation of the construction project work or safety and security			
39	enhancements.			
40	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of Chapter 1			
41	of the Acts of Assembly of 2014, operations of the Virginia General Assembly have			
42	temporarily moved and now operate from the Pocahontas Building bounded by the following			
43	streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of			
44	Richmond. This temporary move has resulted in the Commonwealth's legislative activities to			
45	be concentrated in an area requiring traffic and pedestrian operational safety and security			
46	enhancements. As such, and pursuant to the responsibilities of the Department of General			
47	Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank			
48	Street from 9th to 12th Street in the City of Richmond shall be controlled by the DGS and the			
49	DCP . Vehicular travel limitations and pedestrian management needs on and along Bank			
50	Street shall be determined jointly by the DGS and the DCP . These determinations will be			
51	based on the recommendations outlined in the Bank Street Safety and Security Assessment			
52	prepared by Commonwealth Architects dated February 15, 2017 (the Assessment). Funding			
53	for materials and contract services needed to address pedestrian and vehicle management			
54	activities are available to DGS from the Chapter referenced in this item.			
55	C-75.	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of		
56		Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$206,401,500</del>		
57		\$210,491,500 plus amounts needed to fund issuance costs, reserve funds, original issue		
58		discount, interest prior to and during the acquisition or construction and for one year after		
59		completion thereof, and other financing expenses, to finance the capital costs of the projects		

ITEM C-75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	described in paragraph C. of this Item.			
2	B. Debt service on bonds issued under the authorization in this Item shall be provided			
3	from appropriations to the Treasury Board.			
4	C. The appropriations for the following authorized projects are contained in the			
5	appropriation Items listed:			
6	<b>Agency Name/Project</b>	<b>Project</b>	<b>Item</b>	<b>VPBA Bonds</b>
7	<b>Title</b>	<b>Code</b>		
8	<b>Department of Military</b>			
9	<b>Affairs (123)</b>			
10	Replace/Install Fire Safety	18318	C-62	\$3,000,000
11	Systems in Readiness Centers			\$5,000,000
12	<i>Provide funding for</i>	<i>18535</i>	<i>C-63.10</i>	<i>\$1,000,000</i>
13	<i>antiterrorism and force</i>			
14	<i>protection security</i>			
15	<i>enhancements</i>			
16	<b>The Science Museum of</b>			
17	<b>Virginia (146)</b>			
18	<i>Critical Facility and</i>	<i>18531</i>	<i>C-36.40</i>	<i>\$4,957,000</i>
19	<i>Infrastructure Upgrades and</i>			
20	<i>Safety Modifications</i>			
21	<b>Department of State Polices</b>			
22	<b>(156)</b>			
23	Upgrade Statewide Radio	18414	C-56	\$80,000,000
24	System (STARS) Network			
25	<b>Department of General</b>			
26	<b>Services (194)</b>			
27	Renovate and Repair Fort	18191	C-1	\$17,800,000
28	Monroe			
29	<i>Perform waterproofing</i>	<i>18527</i>	<i>C-1.10</i>	<i>\$4,512,000</i>
30	<i>repairs for Capitol Visitor's</i>			
31	<i>Center</i>			
32	<b>Department of Conservation</b>			
33	<b>and Recreation (199)</b>			
34	Make Critical Infrastructure	18366	C-42	\$13,000,000
35	Repairs and Residences at			
36	Various State Parks			
37	Renovation of Existing	18490	C-46	\$16,158,000
38	Revenue Generating Cabins			
39	<b>Virginia Museum of Fine</b>			
40	<b>Arts (238)</b>			
41	Repairs and Structural Issues	18503	C-36.50	\$2,750,000
42	<b>Marine Resources</b>			
43	<b>Commission (402)</b>			
44	Oyster Reef Restoration	18479	C-54	\$10,000,000
45	<b>Department for the Blind</b>			
46	<b>and Vision Impaired (702)</b>			
47	Improve campus	18488	C-39	\$1,223,500
48	infrastructure			
49	<b>Department of Behavioral</b>			
50	<b>Health and Developmental</b>			
51	<b>Services (720)</b>			
52	Address patient and staff	18365	C-38	\$7,600,000
53	safety issues at state facilities			
54	Make infrastructure repairs to	18307	C-37	\$13,870,000

ITEM C-75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	state facilities			
2	<b>Virginia Commercial Space</b>			
3	<b>Flight Authority (509)</b>			
4	Accomack Regional Airport	18504	C-61.50	\$1,000,000
5	Hangar			
6	<del>Central Capital Outlay (949)</del>			
7	Virginia Beach Improve	18505	<del>C-72.10</del>	<del>\$10,000,000</del>
8	Access			
9	<b>Department of Corrections</b>			
10	<b>(799)</b>			
11	DOC Capital Infrastructure	18480	C-55	\$30,000,000
12	Fund			
13	<b>Department of Veterans</b>			
14	<b>Services (912)</b>			
15	Provide appropriation to	18539	C-61.70	\$1,621,000
16	support renovation projects at			
17	veterans care centers			
18	<b>Total VPBA Bonds</b>			<del>\$206,401,500</del>
19				<b>\$210,491,500</b>
20	C-76.	A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of		
21		Virginia, is authorized to issue bonds in a principal amount not to exceed <del>\$62,312,208</del>		
22		\$100,007,208 plus amounts needed to fund issuance costs, reserve funds, original issue		
23		discount, interest prior to and during the acquisition or construction and for one year after		
24		completion thereof, and other financing expenses, to finance the capital costs of the projects		
25		described in paragraph C. of this Item.		
26		B. Debt service on bonds issued under the authorization in this Item shall be provided from		
27		appropriations to the Treasury Board.		
28		C. The appropriations for the following authorized projects are contained in the appropriation		
29		Items listed:		
30	<b>Agency Name/Project Title</b>	<b>Project Code</b>	<b>Item</b>	<b>VCBA Bonds</b>
31	<b>College of William and Mary</b>			
32	<b>(204)</b>			
33	Repair Sanitary Sewer Lines	18474	C-8	\$3,750,000
34	<b>George Mason University</b>			
35	<b>(247)</b>			
36	Improve Technology	18487	C-12	\$12,250,000
37	Infrastructure, Phase II			
38	<b>Old Dominion University</b>			
39	<b>(221)</b>			
40	Campus Wide Stormwater	18476	C-19	\$5,241,702
41	Improvements			
42	<b>Virginia Community College</b>			
43	<b>System (260)</b>			
44	Re-roof and Replace HVAC -	18483	C-23	\$16,000,000
45	Multiple Buildings, Statewide			
46	Replace HVAC Franklin	18501	C-24.10	\$2,200,000
47	Campus, Paul D. Camp			
48	<b>Virginia Polytechnic Institute</b>			
49	<b>and State University (208)</b>			
50	Address Life, Health, Safety,	18478	C-33	\$3,100,000
51	Accessibility and Code			
52	Compliance			

ITEM C-76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Virginia State University</b>			
2	<b>(212)</b>			
3	Improve and Replace	18475	C-35	\$11,471,000
4	Technology Infrastructure			
5	Improve Infrastructure for	18481	C-36	\$8,299,506
6	Campus Safety, Security,			
7	Energy Reduction and System			
8	Reliability			
9	<i>Improve Heating, Air</i>	<i>18530</i>	<i>C-36.10</i>	<i>\$33,980,000</i>
10	<i>Conditioning and Ventilation</i>			
11	<i>Campuswide for Infectious</i>			
12	<i>Aerosol Control</i>			
13	<b>Longwood University (214)</b>			
14	Replace Major HVAC	18538	C-17.50	\$3,715,000
15	Controls and Equipment --			
16	COVID-19 Response			
17	<b>Total VCBA Bonds</b>			<b>\$62,312,208</b>
18				<b>\$100,007,208</b>

19 C-76.10 A.1. Notwithstanding Item C-47 F.3. of Chapter 1283, 2020 Acts of Assembly, the  
 20 Department of General Services (DGS) shall consider the property located in Central  
 21 Virginia consisting of approximately 427.97 acres along Old Bon Air Road and Rockaway  
 22 Road in the Midlothian Magisterial District of Chesterfield County, Virginia, having a  
 23 street address of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as  
 24 Chesterfield County Tax Parcel No. 752713101100000, as a location option for a  
 25 Department of Juvenile Justice (DJJ) Juvenile Correctional Center to be located in Central  
 26 Virginia.

27 2. All costs incurred by DGS to perform the review in subsection A.1. of this Item shall be  
 28 funded by the capital project for the Department of Juvenile Justice previously authorized  
 29 in Item C-47 F.1. of Chapter 1283 of the 2020 Acts of Assembly, titled "Construct New  
 30 Juvenile Correctional Center," and originally authorized in Enactment 1, § 1 A. of  
 31 Chapters 759 and 769 of the 2016 Acts of Assembly.

32 Total for Central Capital Outlay..... **\$1,617,494,167** **\$138,900,000**  
 33 **\$222,525,171**

34	Fund Sources: Special.....	\$35,000,000	\$0
35	Dedicated Special Revenue.....	\$40,951,750	\$0
36	Federal Trust.....	\$17,015,317	\$0
37	Bond Proceeds.....	\$1,524,527,100	<del>\$138,900,000</del>
38			\$222,525,171

39 **§ 2-34. 9(C) REVENUE BONDS (950)**

40 C-77. A.1. This Item authorizes the capital projects listed below to be financed pursuant to  
 41 Article X, Section 9(c), Constitution of Virginia.

42 2. The appropriations for said capital projects are contained in the appropriation Items  
 43 listed below and are subject to the conditions in § 2-0 F of this act.

44 3. The total amount listed in this Item includes ~~\$279,470,000~~ \$313,606,000 in bond  
 45 proceeds.

46	Agency Name/ Project	Item	Project Code	Section
47	Title			
48				<b>9(c) Bonds</b>
49	<b>College of William</b>			
50	<b>and Mary (204)</b>			
51	Renovate Dormitories	C-5	18218	\$11,850,000

ITEM C-77.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>James Madison</b>					
2	<b>University (216)</b>					
3	Renovate Eagle Hall	C-16	18469		\$49,000,000	
4	<b>Radford University</b>					
5	<b>(217)</b>					
6	Renovate Norwood and	C-20	18462		\$12,000,000	
7	Tyler Residence Halls					
8	<b>Virginia Polytechnic</b>					
9	<b>Institute and State</b>					
10	<b>University (208)</b>					
11	Construct Creativity and	C-28	18457		\$89,620,000	
12	Innovation District					
13	Living Learning					
14	Community					
15	Construct Global	C-29	18458		\$84,000,000	
16	Business and Analytics					
17	Complex Residence					
18	Halls					
19	Construct New Upper	C-30	18459		<del>\$33,000,000</del>	
20	Quad Residence Hall				<del>\$40,000,000</del>	
21	<i>Construct new academic</i>	<i>C-26</i>	<i>18412</i>		<i>\$27,136,000</i>	
22	<i>facility, Innovation</i>					
23	<i>campus, Northern</i>					
24	<i>Virginia</i>					
25	<b>Total for Nongeneral</b>				<b>\$279,470,000</b>	
26	<b>Fund Obligation Bonds</b>				<b>\$313,606,000</b>	
27	<b>9(c)</b>					
28	Total for 9(C) Revenue Bonds.....				<b>\$0</b>	<b>\$0</b>

29 **§ 2-35. 9(D) REVENUE BONDS (951)**

- 30 C-78. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
31 Section 9(d), Constitution of Virginia.
- 32 2. The appropriations for said capital projects are contained in the appropriation Items listed  
33 below and are subject to the conditions in § 2-0 F. of this act.
- 34 3. The total amount listed in this Item includes ~~\$388,016,854~~ \$409,016,854 in bond proceeds.

35	Agency Name/ Project	Item	Project	Section
36	Title		Code	
37				<b>9(d) Bonds</b>
38	<b>Christopher Newport</b>			
39	<b>University (242)</b>			
40	Auxiliary Infrastructure	C-3	18463	\$2,789,000
41	Repairs			
42	<b>College of William and</b>			
43	<b>Mary (204)</b>			
44	Renovate: Kaplan Arena	C-6	18467	\$55,000,000
45	& Construct: Sports			
46	Performance Center			
47	Construct: Parking	C-7	18468	\$11,300,000
48	Facilities			
49	<b>George Mason</b>			
50	<b>University (247)</b>			
51	Construct Institute for	C-11	18482	\$76,500,000



ITEM C-78.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Digital Innovation					
2	(IDIA) and Garage					
3	Improve Technology	C-12	18487	\$11,000,000		
4	Infrastructure, Phase II					
5	<i>Aquatic and Fitness</i>	<i>C-12.20</i>	<i>18529</i>	<i>\$10,000,000</i>		
6	<i>Center Capital Renewal</i>					
7	<b>James Madison</b>					
8	<b>University (216)</b>					
9	Convocation Center	C-14	17826	\$20,000,000		
10	Renovation/Expansion					
11	Expand Warren Hall	C-15	18354	\$49,997,854		
12	<b>Virginia Military</b>					
13	<b>Institute (211)</b>					
14	Renovate 408 Parade	C-25	18465	\$2,000,000		
15	<b>Virginia Polytechnic</b>					
16	<b>Institute and State</b>					
17	<b>University (208)</b>					
18	Construct new	C-26	18412	\$107,000,000		
19	academic facility,					
20	Innovation campus,					
21	Northern Virginia					
22	Data and Decision	C-27	18427	\$10,000,000		
23	Science Building					
24	Construct Corps	C-31	18460	\$31,350,000		
25	Leadership and Military					
26	Science Building					
27	Acquire Falls Church	C-32	18461	\$11,080,000		
28	Property					
29	<i>Replace Randolph Hall</i>	<i>C-33.10</i>	<i>18502</i>	<i>\$11,000,000</i>		
30	<b>Total for Nongeneral</b>			<b>\$388,016,854</b>		
31	<b>Fund Obligation</b>			<b>\$409,016,854</b>		
32	<b>Bonds 9(d)</b>					
33	Total for 9(D) Revenue Bonds.....				\$0	\$0
34	TOTAL FOR CENTRAL APPROPRIATIONS.....				\$1,617,494,167	\$138,900,000
35						\$222,525,171
36	Fund Sources: Special.....		\$35,000,000	\$0		
37	Dedicated Special Revenue.....		\$40,951,750	\$0		
38	Federal Trust.....		\$17,015,317	\$0		
39	Bond Proceeds.....		\$1,524,527,100	\$138,900,000		
40				\$222,525,171		
41	TOTAL FOR EXECUTIVE DEPARTMENT.....				\$2,918,612,125	\$340,635,500
42					\$2,912,939,842	\$565,478,460
43	Fund Sources: <i>General</i> .....		\$0	\$18,040,000		
44	Special.....		\$206,945,020	\$65,000,000		
45	Higher Education Operating.....		\$84,201,736	\$5,512,000		
46			\$73,201,736	\$5,570,000		
47	Commonwealth Transportation.....		\$58,671,839	\$60,000,000		
48				\$63,500,000		
49	<i>Trust and Agency</i> .....		\$198,717	\$3,000,000		
50	Dedicated Special Revenue.....		\$49,811,941	\$2,250,000		
51			\$50,311,941	\$8,775,000		
52	Federal Trust.....		\$39,477,427	\$12,750,000		
53			\$43,977,427	\$15,923,789		
54	Bond Proceeds.....		\$2,479,504,162	\$195,123,500		
55			\$2,479,633,162	\$385,669,671		

ITEM C-78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>INDEPENDENT AGENCIES</b>				
2	<b>§ 2-36. STATE CORPORATION COMMISSION (171)</b>				
3	C-79. Improvements: Tyler Building Renovation Project				
4	(18454).....			\$21,600,000	\$0
5	Fund Sources: Special.....	\$21,497,962	\$0		
6	Dedicated Special Revenue.....	\$102,038	\$0		
7	Total for State Corporation Commission.....			<b>\$21,600,000</b>	<b>\$0</b>
8	Fund Sources: Special.....	\$21,497,962	\$0		
9	Dedicated Special Revenue.....	\$102,038	\$0		
10	TOTAL FOR INDEPENDENT AGENCIES.....			<b>\$21,600,000</b>	<b>\$0</b>
11	Fund Sources: Special.....	\$21,497,962	\$0		
12	Dedicated Special Revenue.....	\$102,038	\$0		
13	TOTAL FOR PART 2: CAPITAL PROJECT				
14	EXPENSES.....			<b>\$2,940,212,125</b>	<b>\$340,635,500</b>
15				<b>\$2,934,539,842</b>	<b>\$565,478,460</b>
16	Fund Sources: <i>General</i> .....	\$0	\$18,040,000		
17	Special.....	\$228,442,982	\$65,000,000		
18	Higher Education Operating.....	\$84,201,736	\$5,512,000		
19		\$73,201,736	\$5,570,000		
20	Commonwealth Transportation.....	\$58,671,839	<del>\$60,000,000</del>		
21			\$63,500,000		
22	<i>Trust and Agency</i> .....	\$198,717	\$3,000,000		
23	Dedicated Special Revenue.....	\$49,913,979	\$2,250,000		
24		\$50,413,979	\$8,775,000		
25	Federal Trust.....	\$39,477,427	\$12,750,000		
26		\$43,977,427	\$15,923,789		
27	Bond Proceeds.....	\$2,479,504,162	\$195,123,500		
28		\$2,479,633,162	\$385,669,671		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS**

## § 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2021	FY 2022
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628



1	Higher Education Center			
2	(948)			
3	The Science Museum of	0200	\$25,000	\$25,000
4	Virginia (146)			
5	Virginia Museum of	0200	\$20,764	\$20,764
6	Fine Arts (238)			
7	Virginia Museum of	0500	\$14,344	\$14,344
8	Fine Arts (238)			
9	Virginia Museum of	0200	\$1,176	\$1,176
10	Natural History (942)			
11	Board of Accountancy	0900	\$13,366	\$13,366
12	(226)			
13	Department for Aging	0200	\$41,215	\$41,215
14	and Rehabilitative			
15	Services (262)			
16	Department for the Deaf	0200	\$4,533	\$4,533
17	and Hard of Hearing			
18	(751)			
19	Department of	0200	\$61,085	\$61,085
20	Behavioral Health and			
21	Developmental Services			
22	(720)			
23	Department of Health	0900	\$123,687	\$123,687
24	(601)			
25	Virginia Foundation for	0900	\$16,548	\$16,548
26	Healthy Youth (852)			
27	State Corporation	0900	\$9,058	\$9,058
28	Commission (171)			
29	Virginia College	0500	\$351,045	\$351,045
30	Savings Plan (174)			
31	Board of Bar Examiners	0200	\$1,324	\$1,324
32	(233)			
33	Supreme Court (111)	0900	\$370,537	\$370,537
34	Department of	0200	\$111,878	\$111,878
35	Conservation and			
36	Recreation (199)			
37	Department of	0900	\$37,175	\$37,175
38	Conservation and			
39	Recreation (199)			
40	Department of Game	0900	\$130,208	\$130,208
41	and Inland Fisheries			
42	(403)			
43	Marine Resources	0900	\$2,525	\$2,525
44	Commission (402)			
45	Department of Criminal	0200	\$56,351	\$56,351

1	Justice Services (140)			
2	Department of Criminal	0900	\$1,153	\$1,153
3	Justice Services (140)			
4	Department of Fire	0200	\$106,205	\$106,205
5	Programs (960)			
6	Division of Community	0900	\$17,156	\$17,156
7	Corrections (767)			
8	Department of Aviation	0400	\$79,561	\$79,561
9	(841)			
10	Department of Motor	0400	\$3,878,102	\$3,878,102
11	Vehicles (154)			
12	Department of Rail and	0400	\$740,647	\$740,647
13	Public Transportation			
14	(505)			
15	Department of	0400	\$5,128,092	\$5,128,092
16	Transportation (501)			
17	Motor Vehicle Dealer	0200	\$16,447	\$16,447
18	Board (506)			
19	Virginia Port Authority	0200	\$172,599	\$172,599
20	(407)			
21	Virginia Port Authority	0400	\$86,102	\$86,102
22	(407)			
23	Department of Military	0900	\$11,357	\$11,357
24	Affairs (123)			
25			<b>\$12,287,244</b>	<b>\$12,287,244</b>

26 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer  
 27 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee  
 28 revenue.

29 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an  
 30 amount estimated at ~~\$657,959,397~~\$685,031,123 the first year and ~~\$666,104,670~~\$690,903,334 the second year, from the Virginia  
 31 Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall  
 32 transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be  
 33 made on a monthly basis, or until the amount estimated at ~~\$616,156,022~~\$685,031,123 the first year and ~~\$622,317,582~~\$690,903,334  
 34 the second year has been transferred to the Lottery Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Executive  
 35 Director shall estimate the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State  
 36 Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

37 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller  
 38 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If  
 39 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State  
 40 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual  
 41 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect  
 42 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the  
 43 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,  
 44 Code of Virginia.

45 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
 46 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the  
 47 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general  
 48 fund of the state treasury.

- 1 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
2 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
3 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
4 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
5 paid into the general fund of the state treasury.
- 6 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
7 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
8 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be  
9 paid into the general fund of the state treasury.
- 10 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
11 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
12 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
13 \$50,000 the second year, and shall be paid into the general fund of the state treasury.
- 14 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
15 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
16 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 17 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
18 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 19 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,  
20 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of  
21 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$5,500,000 the first year and  
22 \$5,500,000 the second year.
- 23 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller  
24 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the  
25 official revenue forecast for such collections.
- 26 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
27 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed  
28 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly  
29 estimated amounts to the Trust Fund on July 15 of each year.
- 30 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical  
31 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the  
32 biennium.
- 33 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the  
34 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-  
35 638 E, this transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E,  
36 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port  
37 Authority \$1,500,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and  
38 improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and  
39 facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of  
40 the General Assembly.
- 41 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
42 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This  
43 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of  
44 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement  
45 and § 3.2-4201, Code of Virginia.
- 46 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
47 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
48 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the  
49 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 50 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and  
51 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 52 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and  
53 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from

- 1 the share that would otherwise have been transferred to the State Corporation Commission.
- 2 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an  
3 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
4 Department of Criminal Justice Services.
- 5 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585  
6 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 7 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the  
8 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 9 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
10 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
11 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
12 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
13 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
14 restore certain balances that have been transferred.
- 15 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter  
16 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local  
17 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 18 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
19 Brunswick Correctional Center shall be paid into the general fund.
- 20 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund  
21 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 354, 406, and 426 of this act, for the purposes enumerated in  
22 Section 17.1-275.12.
- 23 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second year  
24 to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund  
25 contained in the Department of Health's Emergency Medical Services Program (40200).
- 26 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
27 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the  
28 Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and ~~\$106,451~~\$90,780 the  
29 second year.
- 30 Y. Any amount designated by the State Comptroller from the June 30, 2020, or June 30, 2021, general fund balance for  
31 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 32 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the  
33 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource  
34 Management.
- 35 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of  
36 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post  
37 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.  
38 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall  
39 be deposited into the general fund.
- 40 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,  
41 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 42 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
43 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
44 05220) at the Department of Human Resource Management.
- 45 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits  
46 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment  
47 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 48 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of  
49 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 50 FF. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer



1 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers  
 2 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,  
 3 Virginia 23410. The Department of Agriculture and Consumer Services, with the recommendation of the Department of  
 4 General Services, is authorized to grant any easement necessary to facilitate the sale of this portion of the Eastern Shore  
 5 Farmer's Market. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be  
 6 applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction  
 7 of the expenses incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited  
 8 to the general fund. Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

9 GG. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances  
 10 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of  
 11 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum  
 12 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall  
 13 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

14 HH. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of  
 15 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's  
 16 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State  
 17 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or  
 18 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.

19 II. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund  
 20 to the general fund pursuant to Item 59 of this act is estimated at \$500,000 the first year and \$500,000 the second year.

21 JJ. On or before June 30, 2021, the State Comptroller shall transfer \$1,000,000 in Speical Funds from the Corrections Special  
 22 Reserve Fund, pursuant to § 30-19.1:4 of the Code of Viginia, to the capital planning project authorized in Item C-66,  
 23 Paragraph G of this act.

24 KK. On or before June 30, 2021, the State Comptroller shall transfer to the general fund an amount estimated at \$275,000 from  
 25 the Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.

26 LL. On or before June 30, 2021, the State Comptroller shall transfer to the general fund, the balance of the Aerospace  
 27 Manufacturer Workforce Training Grant Fund estimated at \$1,203,000.

28 *MM. As required by §4-1.05 b of Chapter 56, 2020 Special Session I, \$140,197 in various inactive nongeneral fund accounts*  
 29 *were reverted by the State Comptroller to the general fund in the first year.*

### 30 § 3-1.02 INTERAGENCY TRANSFERS

31 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254  
 32 the second year to the Department of General Services for motor fuels testing.

### 33 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

34 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
 35 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
 36 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
 37 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the  
 38 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash  
 39 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount  
 40 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will  
 41 ensure that those funds will be replenished in the normal course of business.

42 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
 43 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where  
 44 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
 45 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and  
 46 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are  
 47 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

48 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on  
 49 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the  
 50 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,  
 51 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the  
 52 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

53 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth

1 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary  
 2 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at  
 3 least monthly, interest payments to the Transportation Trust Fund.

4 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

5 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

6 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
 7 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

8 B. The State Comptroller shall provide a Working Capital Advance for up to \$3,000,000 on July 1 of the first year and for up to  
 9 \$16,000,000 on July 1 of the second year, to the Department of Veterans Services to operate the Puller & Cabacoy Veterans Care  
 10 Centers, to be repaid from revenue generated by the facilities.

11 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

12 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received  
 13 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such  
 14 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the  
 15 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund  
 16 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency  
 17 appropriation by direction of the Governor.

18 § 3-2.03 LINES OF CREDIT

19 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

20	Administration of Health Insurance, Health Benefits Services	\$75,000,000
21	Administration of Health Insurance, Line of Duty Act	\$10,000,000
22	Department of Accounts, for the Payroll Service Bureau	\$400,000
23	Department of Accounts, Transfer Payments	\$5,250,000
24	Alcoholic Beverage Control Authority	\$80,000,000
25	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
26	Department of Corrections, for Federal Grant Processing	\$1,000,000
27	Department of Emergency Management, for Hazardous Material	\$150,000
28	Incident Response	
29	Department of Emergency Management, for Federal Grant	\$500,000
30	Processing	
31	Department of Environmental Quality	\$5,000,000
32	Department of Human Resource Management, for the Workers'	\$10,000,000
33	Compensation Self Insurance Trust Fund	
34	Department of Behavioral Health and Developmental Services	\$30,000,000
35	Department of Medical Assistance Services, for the Virginia	\$12,000,000
36	Health Care Fund	
37	Department of Motor Vehicles	\$30,600,000
38	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
39	Fund	
40	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
41	Trust Fund	
42	Virginia Lottery	\$56,000,000
43	Virginia Information Technologies Agency	\$165,000,000
44	Virginia Tobacco Settlement Foundation	\$3,000,000
45	Department of Historic Resources	\$600,000
46	Department of Fire Programs	\$30,000,000
47	Compensation Board	\$8,000,000
48	Department of Conservation and Recreation	\$4,000,000
49	Department of Military Affairs, for State Active Duty	\$5,000,000
50	Department of Military Affairs, for Federal Cooperative	\$21,000,000
51	Agreements	\$30,000,000

1	Virginia Parole Board	\$50,000
2	Commonwealth's Attorneys' Services Council	\$200,000
3	Department of State Police, for the Internet Crimes Against	\$3,700,000
4	Children Grant	
5	Department of State Police, for Federal Grant Processing	\$1,500,000
6	<i>Department for the Blind and Vision Impaired, for Virginia</i>	<i>\$1,000,000</i>
7	<i>Industries for the Blind</i>	
8	<i>Department of Social Services, for timing issues related to the</i>	<i>\$17,000,000</i>
9	<i>receipt of federal grants and other payments</i>	

10 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
11 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this  
12 act shall not apply to these lines of credit.

13 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
14 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
15 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
16 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
17 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies  
18 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost  
19 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment  
20 begin more than one year following the implementation or extend beyond a repayment period of seven years.

21 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
22 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
23 government's establishment of Uniform Carrier Registration.

24 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during  
25 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
26 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the  
27 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the  
28 Virginia Lottery if necessary to meet operating needs.

29 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military  
30 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of  
31 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

32 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up  
33 costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over  
34 a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's  
35 participants.

36 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the  
37 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from  
38 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of  
39 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund  
40 pursuant to § 10.1-603.25, Code of Virginia.

#### 41 § 3-3.00 GENERAL FUND DEPOSITS

##### 42 § 3-3.01 PAYMENT BY THE STATE TREASURER

43 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, ~~2019~~2021 and an amount estimated at  
44 \$50,000 on or before June 30, ~~2020~~2022, to the general fund from excess 9(c) sinking fund balances.

#### 45 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 46 EDUCATION

##### 47 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

48 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
49 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
50 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the  
51 investment of funds of their auxiliary enterprise programs.

1 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of  
2 auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium.

3 3. Institutions of higher education shall have the authority to reduce the recovery of the full indirect cost of auxiliary enterprise  
4 programs to the educational and general program for the 2020-2022 biennium as a result of the significant financial impact on  
5 auxiliary enterprise programs caused by the COVID-19 pandemic.

6 4. a. Institutions of higher education shall have the authority to use available fund balances from other fund sources, to include  
7 educational and general program reserves, to support operations, increased costs or revenue reductions, for auxiliary enterprise  
8 programs for the 2020-2022 biennium. However, with the exception of transfer payments, educational and general program reserves  
9 may not be used to directly support intercollegiate athletics.

10 b. Any use of available fund balances pursuant to these temporary provisions shall be subject to approval by the Board of Visitors of  
11 the institution, provided that the Board has also reviewed the measures of financial status included in the most recent Auditor of  
12 Public Account Higher Education Comparative Report. Prior to any transfer, the institution shall provide the approval resolution to  
13 the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

14 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
15 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
16 Chapter 924, 1997 Acts of Assembly.

### 17 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

#### 18 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

19 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531  
20 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §  
21 58.1-2510.

#### 22 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

23 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee  
24 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of  
25 administering the fee are recovered by the Department of Taxation.

#### 26 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

27 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §  
28 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred  
29 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article  
30 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no  
31 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct  
32 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers  
33 are ~~\$426,900,000~~~~\$394,400,000~~ the first year and ~~\$433,700,000~~~~\$405,100,000~~ the second year.

#### 34 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

35 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use  
36 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet  
37 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner  
38 shall develop procedures for such refunds.

#### 39 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

40 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
41 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to  
42 be reported under § 17.1-283.

#### 43 § 3-5.06 ACCELERATED SALES TAX

44 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-  
45 616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of  
46 \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year,  
47 shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments  
48 shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If  
49 payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer  
50 or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due

1 July 20.

2 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be  
3 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

4 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of  
5 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form  
6 ST-7, Consumer's Use Tax Return.

7 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or  
8 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit  
9 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax  
10 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on  
11 the first day following the due date set forth in this section if not paid.

12 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner  
13 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the  
14 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

15 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§  
16 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner  
17 makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The  
18 Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax  
19 revenues have been paid into the state treasury in any month for the preceding month.

20 G. Beginning with the tax payment that would be remitted on or before June 25, 2021, if the payment is made by other than  
21 electronic fund transfers, and by June 30, 2021, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
22 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
23 \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar  
24 year.

25 § 3-5.07 DISCOUNTS AND ALLOWANCES

26 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
27 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
28 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and  
29 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax  
30 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

31 Monthly Taxable Sales	Percentage
32 \$0 to \$62,500	1.6%
33 \$62,501 to \$208,000	1.2%
34 \$208,001 and above	0.8%

35 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
36 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

37 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

38 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

39 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
40 Chapter 766, 2013 Acts of Assembly.

41 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

42 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
43 2004:

44 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
45 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income  
46 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in  
47 which such related member has sufficient nexus to be itself subject to such taxes; and

48 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing  
49 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the  
50 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms

1 of agreements that such related member has entered into with unrelated entities.

2 § 3-5.10 REGIONAL FUELS TAX

3 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
4 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the  
5 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code  
6 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

7 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

8 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
9 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE  
10 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of Title 23.1,  
11 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE  
12 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's  
13 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried  
14 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no  
15 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

16 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
17 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other  
18 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

19 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of  
20 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for  
21 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

22 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
23 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
24 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

25 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND  
26 DEVELOPMENT CENTERS

27 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales  
28 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property  
29 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the  
30 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless  
31 of whether such property is used by the purchaser, lessee, or another person or entity.

32 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded  
33 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

34 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
35 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

36 § 3-5.13 ADMISSIONS TAX

37 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
38 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose  
39 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time  
40 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the  
41 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to  
42 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon  
43 which the tax authorized is imposed.

44 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

45 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
46 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the  
47 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30,  
48 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,  
49 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,  
50 enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-  
51 439.12:03, Code of Virginia.

1 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint  
 2 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to  
 3 expire on or before June 30, 2025. The report shall include the prior fiscal year's state and local sales tax impact of each  
 4 expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit  
 5 revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

6 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years  
 7 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports  
 8 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

9 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

10 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care  
 11 hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a  
 12 coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of  
 13 private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's  
 14 hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

15 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid  
 16 coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable  
 17 Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the  
 18 coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

19 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals  
 20 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
 21 any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs  
 22 of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

23 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official  
 24 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of  
 25 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in  
 26 which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will  
 27 be insufficient to pay all expenses in 2.a. for that year.

28 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage"  
 29 times 1.08.

30 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii)  
 31 the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the  
 32 quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage  
 33 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the  
 34 remainder by the remaining quarters in the fiscal year.

35 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information  
 36 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount  
 37 shall be the assessment basis for the following fiscal year.

38 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment  
 39 percentage" times each hospital's net patient service revenue.

40 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid  
 41 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage  
 42 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with  
 43 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage  
 44 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund  
 45 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the  
 46 "coverage assessment amount."

47 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment  
 48 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

49 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent  
 50 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered  
 51 a debt to the Commonwealth and DMAS is authorized to recover it as such.

52 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and  
 53 Chairmen of the House Appropriations and Senate Finance Committees, and the Virginia Hospital and Healthcare Association.

1 The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage assessment,  
 2 expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage  
 3 Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs included in the coverage  
 4 assessment.

5 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment  
 6 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-  
 7 federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any  
 8 prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health  
 9 Care Coverage Assessment Fund.

10 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

11 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider  
 12 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such  
 13 funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of  
 14 detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated  
 15 level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint  
 16 Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of  
 17 Medical Assistance Services.

18 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

19 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private  
 20 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a  
 21 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the  
 22 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals  
 23 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-  
 24 term acute care hospitals and critical access hospitals.

25 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to  
 26 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization  
 27 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of  
 28 this paragraph shall be referred to as "private acute care hospital enhanced payments".

29 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by  
 30 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

31 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private  
 32 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the  
 33 assessment.

34 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
 35 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the  
 36 assessment basis for the following fiscal year.

37 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis  
 38 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments  
 39 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new  
 40 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall  
 41 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or  
 42 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care  
 43 hospital enhanced payments.

44 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in  
 45 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for  
 46 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis  
 47 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital  
 48 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed  
 49 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and  
 50 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services  
 51 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the upper payment limit  
 52 subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development of the managed care capitation rates, the  
 53 DMAS shall calculate a "Medicaid managed care organization (MCO) supplemental hospital capitation payment adjustment". This  
 54 is a distinct additional amount that shall be added to Medicaid MCO capitation rates to fund supplemental payments under this  
 55 section to private acute care hospitals operating in Virginia for services to Medicaid recipients.



1 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with  
 2 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in  
 3 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments  
 4 otherwise paid by MCOs.

5 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to  
 6 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in  
 7 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental  
 8 payment program authorized by this item.

9 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate  
 10 assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state  
 11 fiscal year.

12 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a  
 13 five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will  
 14 be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

15 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and  
 16 Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently  
 17 completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this  
 18 item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

19 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment  
 20 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall  
 21 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care  
 22 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital  
 23 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the  
 24 assessment and of implementing and operating the associated payment rate actions.

25 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

26 § 3-5.17 TOBACCO TAX STUDY

27 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §  
 28 [58.1-1001\(A\)](#), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the  
 29 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol  
 30 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of  
 31 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the  
 32 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the  
 33 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide  
 34 assistance for this study, upon request.

35 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

36 Notwithstanding § [58.1-339.2](#) or any other provision of law, effective for taxable years beginning on and after January 1, 2017,  
 37 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over  
 38 from prior taxable years, shall not exceed \$5 million for any taxable year.

39 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

40 Notwithstanding § [58.1-512](#) or any other provision of law, effective for the taxable year beginning on and after January 1,  
 41 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,  
 42 including amounts carried over from prior taxable years, shall not exceed \$20,000.

43 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

44 Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §  
 45 [58.1-439.20:1](#), Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by  
 46 the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall  
 47 be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues  
 48 shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the  
 49 neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax  
 50 credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only  
 51 upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved  
 52 program pursuant to § [58.1-439.20](#), § [58.1-439.20:1](#) or this language.

1 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

2 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia  
3 shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

4 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of  
5 Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after  
6 such date.

7 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
8 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on  
9 and after such date.

10 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
11 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases  
12 occurring on and after such date.

13 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette  
14 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid  
15 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be  
16 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

17 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a  
18 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require  
19 registration under § 58.1-1021.04:1, if such distributor:

20 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of  
21 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a  
22 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be  
23 aggregated; or

24 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal  
25 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail  
26 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

27 § 3-5.22 CORONAVIRUS DISEASE 2019 ADMINISTRATIVE TAX RELIEF

28 A. Any income tax payments originally due during the period from April 1, 2020 to June 1, 2020 may be submitted to the  
29 Department of Taxation without the accrual of interest as would otherwise be required for late payments pursuant to Chapter 3 of  
30 Title 58.1, provided that full payment is made on or before June 1, 2020. For purposes of this section, "income tax payment" means  
31 any payment required to be made with a return filed pursuant to §§ 58.1-341, 58.1-381, and 58.1-441; any payment required to be  
32 made with respect to an election to file an extension of time within which to file such a return; any payment of estimated tax  
33 required pursuant to Article 19 and Article 20 of Chapter 3 of Title 58.1; and any payment of consumer use tax made with a return  
34 filed pursuant to § 58.1-341.

35 B. The Department shall waive interest as otherwise required for late payments pursuant to Chapter 6 of Title 58.1 on any sales tax  
36 payment originally due March 20, 2020 for which a waiver of penalty was granted by the Department of Taxation, provided that  
37 such payment is submitted to the Department of Taxation on or before April 20, 2020.

38 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

39 § 3-6.01 RECORDATION TAX FEE

40 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801  
41 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue  
42 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of  
43 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
44 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the  
45 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

46 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

47 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
48 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

49 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

50 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund

1 shall be \$100.

2 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive  
3 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.  
4 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was  
5 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to  
6 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the  
7 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or  
8 if such person is otherwise ineligible for a driver's license.

9 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

10 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set  
11 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

- 1  
2
- 3 § 4-0.01 OPERATING POLICIES
- 4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically  
5 exempt elsewhere in this act.
- 6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum  
7 appropriations and conditional on receipt of revenue.
- 8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are  
9 strictly observed.
- 10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the  
11 Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students  
12 who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the  
13 G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include  
14 resolution of outstanding accounts receivable.
- 15 e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made  
16 in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.
- 17 f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering  
18 freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination  
19 Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:
- 20 a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum  
21 required scores on such examinations;
- 22 b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies  
23 by achieving the minimum required scores on such examinations; and
- 24 c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and  
25 each such examination.
- 26 2. The Council and each public institution of higher education shall make the policy available to the public on its website.
- 27 g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a  
28 governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic  
29 communication means without a quorum of the public body or any member of the governing board physically assembled at one  
30 location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the  
31 declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the  
32 purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or  
33 common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes,  
34 duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in  
35 accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board  
36 shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the  
37 same method used to provide notice of the meeting.
- 38 2. A public body or governing board convening a meeting in accordance with this subdivision shall:
- 39 a) Give notice to the public or common interest community association members using the best available method given the nature of  
40 the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing  
41 board conducting the meeting;
- 42 b) Make arrangements for public access or common interest community association members access to such meeting through  
43 electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide  
44 the public or common interest community association members with an opportunity to comment; and
- 45 3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency,  
46 the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which  
47 the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. Notwithstanding § 2.2-1510 B., Code of Virginia, the Chairs of the House Appropriations and Senate Finance and  
 2 Appropriations Committees, during a state of emergency as declared by the Governor, shall hold at least one, but up to four,  
 3 public hearings, on the budget bill the Governor submits for the 2021 Regular Session and may hold such hearings through  
 4 electronic means, if deemed necessary, to ensure the safety of all participants

5 **§ 4-1.00 APPROPRIATIONS**

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any  
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as  
 10 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of  
 11 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act  
 12 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said  
 13 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in  
 14 accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the  
 15 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance  
 16 and House Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and  
 18 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any  
 19 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any  
 20 gift, grant or donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction  
 23 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend  
 24 appropriated moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other  
 28 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days  
 29 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House  
 30 Appropriations and Senate Finance Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations  
 32 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues  
 35 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the  
 36 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments  
 37 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for  
 38 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations  
 39 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any  
 40 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually  
 41 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations  
 42 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other  
 43 purpose.

44 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 45 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
 46 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
 47 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
 48 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

49 d. Reduced General Fund Resources:

50 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
 51 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
 52 and all unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated  
4 general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal  
6 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the  
7 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund  
8 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,  
9 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 10 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor  
11 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of  
12 the House Appropriations, House Finance, and Senate Finance Committees.
- 13 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall  
14 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-  
15 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that  
16 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,  
17 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the  
18 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the  
19 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House  
20 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.
- 21 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by  
22 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and  
23 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the  
24 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.
- 25 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to  
26 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet  
27 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the  
28 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.
- 29 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 30 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any  
31 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency  
32 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations  
33 Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than  
34 the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee  
35 which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal  
36 installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to  
37 \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.
- 38 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its  
39 authorities, or for payment of a legally authorized deficit.
- 40 c) The payments for care of graves of Confederate and historical African American dead.
- 41 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
42 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional  
43 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan  
44 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and  
45 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia  
46 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the  
47 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the  
48 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for  
49 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be  
50 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed  
51 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the  
52 governing board.
- 53 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 54 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

- 1 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source  
2 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
3 Executive Department.
- 4 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
5 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 6 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction  
7 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to  
8 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 9 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
10 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
11 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such  
12 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund  
13 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next  
14 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the  
15 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major  
16 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 17 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each  
18 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,  
19 subject to the following:
- 20 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a  
21 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of  
22 such transfer within five calendar days of the transfer;
- 23 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,  
24 Code of Virginia, debt service funds, or federal funds; and
- 25 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the  
26 amount transferred from each account or fund and recommendations for restoring such amounts.
- 27 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
28 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees  
29 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation  
30 item.
- 31 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between  
32 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of  
33 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General  
34 Assembly.

35 § 4-1.03 APPROPRIATION TRANSFERS

36 GENERAL

- 37 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
38 or other agency to another, to effect the following:
- 39 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
40 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 41 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 42 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
43 Appropriations and Senate Finance Committees;
- 44 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 45 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 46 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
47 scope; or
- 48 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
49 pursuant to a signed agreement between the respective agencies.

1 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to  
 2 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless  
 3 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid  
 4 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance  
 5 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects  
 6 shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

7 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating  
 8 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of  
 9 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the  
 10 biennium.

11 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and  
 12 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to  
 13 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

14 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the  
 15 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
 16 reimbursement of services provided to eligible children.

17 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,  
 18 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General  
 19 Assembly to be effective during the current biennium.

20 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said  
 21 transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar  
 22 days of the transfer, when the expenditure of such funds is required to:

23 a) address a threat to life, safety, health or property, or

24 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those  
 25 services at the present level, or

26 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
 27 situation deemed threatening to life, safety, health, or property, or

28 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
 29 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
 30 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,  
 31 or

32 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
 33 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

34 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that  
 35 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

36 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically  
 37 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and  
 38 accounting systems.

39 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project  
 40 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project  
 41 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

42 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia  
 43 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title  
 44 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions  
 45 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning  
 46 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if  
 47 necessary to fulfill the requirements of § 15.2-1302.

#### 48 § 4-1.04 APPROPRIATION INCREASES

##### 49 a. UNAPPROPRIATED NONGENERAL FUNDS:

##### 50 1. Sale of Surplus Materials:



1 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by  
2 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

3 2. Insurance Recovery:

4 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount  
5 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be  
6 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

7 3. Gifts, Grants and Other Nongeneral Funds:

8 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,  
9 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of  
10 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations  
11 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in  
12 this act or is required to:

13 1) address a threat to life, safety, health or property or

14 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
15 order to continue those services at the present level or implement compensation adjustments approved by the General  
16 Assembly, or

17 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
18 during a situation deemed threatening to life, safety, health, or property, or

19 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
20 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which  
21 will benefit the state's economy, or

22 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
23 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition  
24 of their acceptance; or

25 6) realize cost savings in excess of the additional funds provided, or

26 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

27 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

28 9) address caseload or workload changes in programs approved by the General Assembly.

29 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

30 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from  
31 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and  
32 verify their accuracy, as part of the budget planning and review process.

33 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the  
34 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the  
35 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject  
36 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,  
37 of this act.

38 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,  
39 Gifts, Grants, and Contracts of this act.

40 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of  
41 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,  
42 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues  
43 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly  
44 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director  
45 shall make a listing of such transactions available to the public via electronic means no less than ten business days following  
46 the approval of the appropriation of any such balance.

47 5. Reporting:

48 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in

1 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this  
2 subsection.

3 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

4 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase  
5 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual  
6 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General  
7 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the  
8 Department of Corrections.

9 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

10 a. GENERAL FUND OPERATING EXPENSE:

11 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first  
12 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where  
13 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination  
14 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce  
15 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in  
16 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such  
17 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the  
18 current biennium shall revert to the general fund.

19 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies  
20 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations  
21 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

22 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher  
23 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an  
24 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal  
25 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and  
26 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the  
27 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and  
28 maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general  
29 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the  
30 affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the  
31 Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance  
32 Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

33 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate  
34 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.  
35 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December  
36 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

37 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring  
38 costs.

39 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
40 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction  
41 over the agency or institution, acting jointly.

42 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
43 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
44 reappropriated by language in the Appropriation Act.

45 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
46 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such  
47 reversions.

48 b. NONGENERAL FUND OPERATING EXPENSE:

49 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
50 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it  
51 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,  
52 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This  
53 provision does not apply to funds held in trust by the Commonwealth.

1 c. CAPITAL PROJECTS:

2 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert  
3 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding  
4 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for  
5 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the  
6 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not  
7 needed to complete the project.

8 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall  
9 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,  
10 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with  
11 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State  
12 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source  
13 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or  
14 reappropriation of said nongeneral funds.

15 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he  
16 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for  
17 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he  
18 may likewise restore any portion of such amount under the same conditions.

19 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

20 a. LIMITED CONTINUATION OF APPROPRIATIONS.

21 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last  
22 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be  
23 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of  
24 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of  
25 the last day of the previous biennium, against such unexpended balances.

26 b. LIMITATIONS ON CASH DISBURSEMENTS.

27 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth  
28 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
29 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
30 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
31 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
32 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
33 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
34 accordance with bond documents, trust indentures, and/or escrow agreements.

35 § 4-1.07 ALLOTMENTS

36 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,  
37 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and  
38 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,  
39 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if  
40 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the  
41 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and  
42 Budget, under this section.

43 § 4-2.00 REVENUES

44 § 4-2.01 NONGENERAL FUND REVENUES

45 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

46 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor  
47 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,  
48 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less  
49 than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War  
50 Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the  
51 Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland  
52 Security.

- 1 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to  
 2 donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic  
 3 provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the  
 4 Commonwealth.
- 5 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 6 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and  
 7 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of  
 8 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately  
 9 incorporated foundation or corporation.
- 10 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a  
 11 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase  
 12 agreement, provided that the lessor is the Virginia College Building Authority.
- 13 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-  
 14 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.
- 15 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with  
 16 nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or  
 17 application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.
- 18 **b. HIGHER EDUCATION TUITION AND FEES**
- 19 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
 20 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,  
 21 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,  
 22 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this  
 23 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments  
 24 and gifts.
- 25 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
 26 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the  
 27 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for  
 28 educational and general programs provided in this act.
- 29 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they  
 30 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the  
 31 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100  
 32 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by  
 33 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition  
 34 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.
- 35 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
 36 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual  
 37 tuition and fee increases for nonresident students that would discourage their enrollment.
- 38 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of  
 39 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such  
 40 enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation  
 41 with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall  
 42 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University,  
 43 Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such  
 44 increases shall be limited to no more than a one percentage point increase over the prior year.
- 45 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the  
 46 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the  
 47 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th  
 48 percentile of peer institutions, and other priorities set forth in this act.
- 49 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at  
 50 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in  
 51 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other  
 52 priorities set forth in this act.
- 53 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as

- 1 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to  
 2 citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.  
 3 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student  
 4 enrollments and the domiciliary status of students.
- 5 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
 6 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for  
 7 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of  
 8 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed  
 9 students for tuition and required fees at institutions outside of the Commonwealth.
- 10 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003  
 11 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources  
 12 at the institutions of higher education.
- 13 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 14 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each  
 15 institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to  
 16 determine appropriate tuition and fee estimates for tuition savings plans.
- 17 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
 18 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 19 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants  
 20 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition  
 21 and fees.
- 22 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
 23 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the  
 24 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the  
 25 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 26 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 27 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,  
 28 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates  
 29 beyond three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General  
 30 Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this  
 31 provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House  
 32 Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date  
 33 of the fee increase.
- 34 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the  
 35 purpose of more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure  
 36 budgets. Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the  
 37 University's Board of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This  
 38 exemption will be limited to the period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.
- 39 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
 40 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
 41 General Assembly.
- 42 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
 43 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
 44 basis, subject to approval by the State Board for Community Colleges.
- 45 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the  
 46 Code of Virginia must absorb the cost of any discretionary waivers.
- 47 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
 48 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
 49 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 50 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 51 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
 52 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and  
 53 Chapters 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those

1 provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

- 2 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 3 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 4 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 5 basis for funding in subsequent biennia.
- 6 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 7 shall not revert to the surplus of the general fund at the end of the biennium.
- 8 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 9 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

10 § 4-2.02 GENERAL FUND REVENUE

11 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

12 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies

13 from the sources indicated shall be paid immediately into the general fund of the state treasury:

14 a) Marine Resources Commission, from all sources, except:

- 15 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 16 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 17 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
- 18 Virginia.
- 19 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 20 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 21 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

22 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under

23 Title 40.1, Code of Virginia.

24 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of

25 Virginia.

26 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of

27 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any

28 such institution when summoned as a witness in any court.

29 d) Secretary of the Commonwealth, from all sources.

30 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm

31 products.

32 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

33 city, town, regional government or political subdivision of such governments audited or examined.

34 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

35 h) Department of the Treasury, from the following source:

36 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

37 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

38 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in

39 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

40 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal

41 years, after deduction of the cost of collection and any refunds due to the federal government.

42 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general

1 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia  
 2 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by  
 3 inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release  
 4 prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the  
 5 Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by  
 6 the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

7 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
 8 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
 9 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus  
 10 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
 11 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
 12 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
 13 otherwise.

14 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the  
 15 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance  
 16 Collateral Assessment Fund to defray such safekeeping and handling expenses.

17 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

18 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,  
 19 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and  
 20 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,  
 21 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and  
 22 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited  
 23 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,  
 24 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state  
 25 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and  
 26 subsection B of § 58.1-3536, Code of Virginia.

27 c. DATE OF RECEIPT OF REVENUES:

28 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
 29 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday  
 30 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of  
 31 Accounts.

32 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

33 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the  
 34 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
 35 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate  
 36 Committee on Rules; and two members appointed by the Governor.

37 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
 38 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the  
 39 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney  
 40 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the  
 41 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a  
 42 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the  
 43 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following  
 44 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall  
 45 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is  
 46 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a  
 47 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper  
 48 accounting on the books of the Commonwealth.

49 § 4-2.03 INDIRECT COSTS

50 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

51 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
 52 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

53 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

1 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the  
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect  
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of  
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess  
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of  
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research  
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the  
15 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the  
16 conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet  
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels  
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional  
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate  
25 Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery  
26 moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

30 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or  
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by  
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this  
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five  
43 calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital  
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation



1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash  
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are  
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the  
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an  
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,  
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any  
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency  
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure  
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be  
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to  
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out  
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act  
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within  
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the  
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section  
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state  
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one  
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-  
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and  
 23 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall  
 24 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such  
 25 deficits.

#### 26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to  
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a  
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized  
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of  
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is  
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next  
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the  
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five  
 36 calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount  
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor  
2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt  
3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation  
5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from  
7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made  
9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the  
10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
12 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

13 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §  
14 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are  
15 limited to the provisions below:

16 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

17 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
18 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of  
19 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated  
20 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

21 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection  
22 of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government  
23 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
24 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues  
25 associated with the project.

26 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
27 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed  
28 12 months.

29 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for  
30 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans  
31 and reported to the Chairman of the House Appropriations and Senate Finance Committees.

32 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the  
33 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only  
34 from nongeneral fund revenues associated with the project.

35 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-  
36 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from  
37 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval  
38 of the Director of the Department of Planning and Budget.

39 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
40 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

#### 41 § 4-3.03 LONG-TERM LEASES

42 a. GENERAL:

43 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that  
44 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
45 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of  
46 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines  
47 promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and  
48 approval of such requests.

49 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,  
50 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease

1 agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements  
2 meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

3 b. APPROVAL OF FINANCINGS:

4 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is  
5 financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant  
6 to § 2.2-2416, Code of Virginia.

7 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the  
8 Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and  
9 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify  
10 the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services  
11 and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term  
12 lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate  
13 Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

14 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall  
15 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with  
16 recommendations involving proposed long-term lease agreements.

17 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into  
18 by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
19 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the  
20 resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2  
21 above, and would not be considered tax supported debt of the Commonwealth.

22 **§ 4-4.00 CAPITAL PROJECTS**

23 § 4-4.01 GENERAL

24 a. Definition:

25 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
26 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
27 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive  
28 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not  
29 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and  
30 4 of this subsection.

31 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other  
32 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the  
33 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

34 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property  
35 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the  
36 lease remain the property of the lessor.

37 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C  
38 and 33.2-1010, Code of Virginia.

39 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

40 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
41 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
42 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
43 similar public and private sector projects.

44 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
45 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the  
46 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines  
47 issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

48 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written  
49 commitment from the host locality to share in the operating expense of the armory.

50 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the

1 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency  
 2 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in  
 3 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been  
 4 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical  
 5 requirements of the Commonwealth's Construction and Professional Services Manual.

6 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and  
 7 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate  
 8 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested  
 9 change on affected agencies and institutions.

10 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
 11 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement  
 12 activities.

13 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,  
 14 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant  
 15 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,  
 16 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

- 17 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 18 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or  
 19 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 20 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central  
 21 appropriations for capital project expenses in this act.

22 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this  
 23 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is  
 24 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for  
 25 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications  
 26 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes  
 27 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such  
 28 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan  
 29 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General  
 30 Assembly.

31 h. Initiation Generally:

32 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised  
 33 without the prior written approval of the Governor or his designee.

34 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,  
 35 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to  
 36 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-  
 37 1188, Code of Virginia.

38 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 39 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and  
 40 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the  
 41 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary  
 42 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown  
 43 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the  
 44 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the  
 45 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the  
 46 appropriation.

47 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
 48 activity.

49 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)  
 50 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be  
 51 reviewed as follows:

- 52 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
 53 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance

1 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies  
 2 to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the  
 3 House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the  
 4 project is requested by an institution of higher education.

5 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State  
 6 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues  
 7 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects  
 8 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost  
 9 to students in institutions of higher education and the impact of the project on the institution's need for student financial  
 10 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the  
 11 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

12 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 13 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed  
 14 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9  
 15 (c), of the Constitution of Virginia.

16 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-  
 17 1.04 a.3, and 4-4.01 m of this act.

18 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any  
 19 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond  
 20 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's  
 21 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope  
 22 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal  
 23 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by  
 24 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage  
 25 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification  
 26 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of  
 27 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such  
 28 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification  
 29 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to  
 30 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the  
 31 resulting project will be consistent with the original programmatic intent of the appropriations.

32 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved  
 33 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

34 1. Projects Not Included In This Act:

35 1. Authorization by Governor:

36 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 37 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under  
 38 one or more of the following conditions:

39 1) The project is required to meet an emergency situation.

40 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be  
 41 fully funded by revenues of auxiliary enterprises or sponsored programs.

42 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully  
 43 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

44 4) The project consists of plant or property which has become available or has been received as a gift.

45 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission  
 46 or the Virginia Tobacco Settlement Foundation.

47 b) The foregoing conditions are subject to the following criteria:

48 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)  
 49 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

50 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

- 1 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating  
2 costs, and the fund sources for the project and its operating costs.
- 3 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
4 authorization of any capital project under the provisions of this subsection.
- 5 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 6 2. Authorization by Director, Department of Planning and Budget:
- 7 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
8 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College  
9 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 10 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 11 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
12 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
13 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
14 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
15 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is  
16 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m  
17 l of this act.
- 18 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
19 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project.  
20 Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 21 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
22 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education  
23 in accordance with this provision.
- 24 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the  
25 following policies:
- 26 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
27 acquisition, construction, maintenance, operation, and repairs.
- 28 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site  
29 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and  
30 recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal  
31 funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized  
32 by the General Assembly.
- 33 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges  
34 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 35 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,  
36 and other infrastructure facilities may be made from any appropriated funds.
- 37 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
38 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a  
39 community college campus as of July 1, 1988.
- 40 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority  
41 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any  
42 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval  
43 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would  
44 exceed the \$3,000,000 maximum.
- 45 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,  
46 renovation, or new construction projects costing up to \$3,000,000.
- 47 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to  
48 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made  
49 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the  
50 threshold.

- 1 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as  
 2 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
 3 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
 4 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House  
 5 Appropriations and Senate Finance Committees.
- 6 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
 7 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
 8 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
 9 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
 10 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in  
 11 accordance with § 4-8.00, Reporting Requirements.
- 12 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
 13 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements  
 14 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded  
 15 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not  
 16 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall  
 17 not apply to transfers from projects for which reappropriations have been authorized.
- 18 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as  
 19 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 20 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-  
 21 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not  
 22 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to  
 23 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the  
 24 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed  
 25 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General  
 26 Services for use in making a final determination.
- 27 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the  
 28 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such  
 29 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds  
 30 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of  
 31 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest  
 32 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute  
 33 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be  
 34 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 35 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 36 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters  
 37 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 38 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-  
 39 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
 40 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
 41 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
 42 lease agreement was developed.
- 43 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 44 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters  
 45 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 46 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
 47 follows:
- 48 1. Such improvements shall be considered an operating expense, provided that:
- 49 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
 50 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
 51 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 52 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
 53 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
 54 Services;

- 1 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 2 d) the total cost does not exceed \$3,000,000; and
- 3 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of  
4 the project, including debt service and interest payments.
- 5 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
6 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
7 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following  
8 conditions must be met:
- 9 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
10 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
11 limited to measures listed in guidelines issued by the Department of General Services;
- 12 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
13 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 14 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 15 d) the project has been reviewed by the Department of Planning and Budget; and
- 16 e) the project has been approved by the Governor.
- 17 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning  
18 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 19 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
20 conservation projects that qualify as capital expenses.
- 21 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a  
22 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new  
23 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing  
24 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected  
25 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this  
26 section.
- 27 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance  
28 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 29 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or  
30 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new  
31 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,  
32 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting  
33 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site  
34 studies, real estate options, correctional facility design and related expenditures.
- 35 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and  
36 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts  
37 of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private  
38 entity or affiliated foundation must be reviewed and approved by the Treasury Board.
- 39 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to  
40 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the  
41 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget  
42 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 43 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process  
44 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are  
45 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of  
46 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects  
47 that would be eligible for such funding in future fiscal years.
- 48 § 4-4.02 PLANNING AND BUDGETING
- 49 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to  
50 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred



1 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of  
2 state agencies and institutions.

3 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
4 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the  
5 Commonwealth's investment in its property and plant.

6 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

7 **§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS**

8 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is  
9 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,  
10 to the state agency(ies) which is (are) party to the settlement.

11 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

12 1. General:

13 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance  
14 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at  
15 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other  
16 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants  
17 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these  
18 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and  
19 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to  
20 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.  
21 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its  
22 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program  
23 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of  
24 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are  
25 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations  
26 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education  
27 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds  
28 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making  
29 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions  
30 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree  
31 in a timely manner.

32 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
33 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
34 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
35 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
36 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of  
37 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified  
38 approach and minimum award amount for the neediest VGAP student should be implemented for community college and  
39 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial  
40 need shall be determined by a need-analysis system approved by the Council.

41 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
42 Council.

43 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
44 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
45 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

46 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
47 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
48 percentage used for federal Return to Title IV program purposes.

49 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
50 to the size of comparable awards made in that institution's regular session.

51 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the  
52 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for  
53 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will

- 1 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 2 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 3 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
4 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 5 2. Grants To Undergraduate Students:
- 6 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such  
7 sums as approved for that purpose by the Council.
- 8 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution  
9 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility  
10 under Title IV of the federal Higher Education Act, as amended.
- 11 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
12 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with  
13 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service  
14 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with  
15 equivalent remaining need.
- 16 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees  
17 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award  
18 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest  
19 financial need shall be guaranteed an award at least equal to tuition.
- 20 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
21 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
22 performance and to consider higher education an achievable objective in their futures.
- 23 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 24 3. Grants To Graduate Students:
- 25 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by  
26 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the  
27 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.
- 28 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the  
29 institution making the award.
- 30 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as  
31 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases  
32 where the persons meet the criteria outlined in § 4-2.01b.6.
- 33 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for  
34 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal  
35 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring  
36 work.
- 37 5. Discontinued Loan Program:
- 38 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
39 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share  
40 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of  
41 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used  
42 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.
- 43 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code  
44 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible  
45 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held  
46 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that  
47 institution.
- 48 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
49 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
50 Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

#### C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

#### d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted claimant's parent or legal guardian.

### § 4-5.02 THIRD PARTY TRANSACTIONS

#### a. EMPLOYMENT OF ATTORNEYS:

1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

#### d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by

1 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge  
2 accounts receivable claims.

3 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall  
4 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,  
5 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia  
6 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated  
7 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from  
8 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would  
9 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

10 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt  
11 from participating in the debt collection process of the Office of the Attorney General.

12 § 4-5.03 SERVICES AND CLIENTS

13 a. CHANGED COST FACTORS:

14 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may  
15 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of  
16 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

17 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with  
18 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated  
19 to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-  
20 19 pandemic.

21 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate  
22 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service  
23 fund overhead surcharge rates and working capital reserves.

24 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,  
25 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and  
26 the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and  
27 Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital  
28 reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service  
29 funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget  
30 shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies  
31 submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with  
32 assistance from agencies that operate internal service funds as requested.

33 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless  
34 the resulting change is provided in the final General Assembly enacted budget.

35 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in  
36 this Item for each internal service fund.

37 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency  
38 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent  
39 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-  
40 1.03 a. 7 of this act.

41 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond  
42 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior  
43 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five  
44 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

45 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known  
46 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget  
47 consistent with the provisions of this Item.

48 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency  
49 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an  
50 appropriation proration of such expenses.

51 b. NEW SERVICES:

- 1 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will  
2 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the  
3 General Assembly.
- 4 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond  
5 to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or  
6 from any source when specifically approved by the Governor in response to the COVID-19 pandemic.
- 7 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs  
8 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this  
9 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council  
10 may grant exemptions to this policy in exceptional circumstances.
- 11 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the  
12 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,  
13 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03  
14 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech  
15 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the  
16 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203  
17 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of  
18 Medicine within the institution.
- 19 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance  
20 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia  
21 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care  
22 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be  
23 transferred must comply with 42 CFR 433.51.
- 24 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 25 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 26 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 27 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or  
28 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit  
29 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and  
30 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the  
31 site for up to one year, after which time the college or university must receive approval from the Governor and General  
32 Assembly, through legislation or appropriation, to continue operating the site.
- 33 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible  
34 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main  
35 campus of the institution, including locations outside Virginia.
- 36 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are  
37 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees  
38 generated entirely by course offerings at the site.
- 39 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.
- 40 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of  
41 carrying out grant and contract research where direct and indirect costs from such research are covered through external  
42 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.
- 43 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the  
44 main campus of a college or university.
- 45 4. The State Council of Higher Education shall establish guidelines to implement this provision.
- 46 d. PERFORMANCE MEASUREMENT
- 47 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic  
48 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and  
49 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall  
50 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall  
51 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to

1 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

2 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
3 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new  
4 initiatives for which appropriations are provided in this act.

5 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall  
6 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the  
7 Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results,  
8 including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be  
9 used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state  
10 agencies shall provide assistance as requested by the Department of Planning and Budget.

11 § 4-5.04 GOODS AND SERVICES

12 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

13 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective  
14 students with accurate and objective information about its programs and services. The institution may use public funds under the  
15 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the  
16 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times  
17 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed  
18 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or  
19 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable  
20 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and  
21 formal or informal meetings with prospective students.

22 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
23 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended  
24 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs  
25 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement  
26 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,  
27 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's  
28 local service area.

29 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
30 remediation of students accepted for admission by the senior institutions.

31 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with  
32 this subsection.

33 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

34 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
35 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize  
36 other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch agency" means  
37 the same as that term is defined in § 2.2-2006.

38 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-  
39 major information technology project request from the Virginia Community College System, Longwood University, or from an  
40 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing  
41 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and  
42 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of  
43 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824  
44 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from  
45 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf  
46 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby  
47 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,  
48 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State  
49 University, and the University of Virginia.

50 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms  
51 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

52 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications  
53 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in

- 1 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies  
2 Agency.
- 3 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System  
4 from using the services of Network Virginia.
- 5 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
6 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator  
7 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
8 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as  
9 required, to establish and maintain research network infrastructure.
- 10 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state  
11 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund  
12 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program  
13 appropriations affected by the altered billing systems.
- 14 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
15 provisions of § 2.2-803, Code of Virginia.
- 16 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
17 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
18 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
19 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
20 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the  
21 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 22 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and  
23 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008  
24 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of  
25 Assembly, or to the Virginia Alcoholic Beverage Control Authority.
- 26 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia  
27 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and  
28 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the  
29 appropriate fund or funds used to purchase the equipment.
- 30 c. MOTOR VEHICLES AND AIRCRAFT:
- 31 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the  
32 state without the prior written approval of the Director, Department of General Services.
- 33 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but  
34 shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of  
35 the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare  
36 the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the  
37 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles  
38 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption  
39 granted to the institution or the Authority pursuant to this subparagraph c.
- 40 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state  
41 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state  
42 agencies affected by such transfers.
- 43 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
44 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the  
45 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for  
46 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of  
47 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-  
48 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is  
49 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent  
50 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.  
51 With respect to television programs which are so approved and other programs which are otherwise authorized or are not  
52 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive  
53 negotiation, for program production and transmission services which are performed by public telecommunications entities, as  
54 defined in § 2.2-2006, Code of Virginia.

- 1 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to  
2 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 3 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State  
4 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 5 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
6 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as  
7 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
8 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
9 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
10 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for  
11 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not  
12 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned  
13 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in  
14 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is  
15 not available; then the rate shall be the IRS rate;
- 16 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 17 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category  
18 deemed necessary for the efficient and effective operation of state government;
- 19 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank  
20 account authorized by the employee in which their net pay is direct deposited; and
- 21 6. This section shall not apply to members and employees of public school boards.
- 22 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT  
23 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his  
24 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary  
25 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of  
26 Accounts through accounting entries.
- 27 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
28 appliances and equipment in all cases where such appliances and equipment are available.
- 29 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year  
30 issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of  
31 electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section.  
32 The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic  
33 payment.
- 34 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall  
35 encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost  
36 savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social  
37 services programs, and facilities management.
- 38 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 39 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones  
40 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,  
41 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use  
42 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide  
43 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean  
44 of all sensitive information when it is no longer in use.
- 45 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific  
46 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or  
47 a public health, welfare and safety need.
- 48 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the  
49 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and  
50 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage  
51 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing  
52 decisions and minimize costs.



1 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
 2 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
 3 individual users.

4 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General  
 5 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can  
 6 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected  
 7 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those  
 8 sought by such payment in order to accomplish the original legislative intent.

9 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by  
 10 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

11 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of  
 12 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts  
 13 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of  
 14 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement  
 15 and Surplus Property Manual.

#### 16 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

17 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned  
 18 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of  
 19 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

20 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

21 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

22 a) Such agency is located in and operates in Virginia.

23 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually  
 24 been incurred for its operation.

25 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance  
 26 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be  
 27 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this  
 28 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

29 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in  
 30 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating  
 31 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has  
 32 successfully met applicable match and application requirements.

33 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate  
 34 agency.

35 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency  
 36 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its  
 37 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency  
 38 shall include the request of such commission or organization within its own request, but identified separately. Requests by the  
 39 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

40 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,  
 41 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The  
 42 institutions of higher education shall be exempt from this reporting requirement.

#### 43 § 4-5.06 DELEGATION OF AUTHORITY

44 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the  
 45 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

46 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
 47 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
 48 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-  
 49 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
 50 revoked.

1 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a  
 2 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,  
 3 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a  
 4 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance  
 5 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a  
 6 decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

7 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
 8 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
 9 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

10 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
 11 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the  
 12 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

13 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
 14 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
 15 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
 16 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

17 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to  
 18 agencies and personnel within the Executive Department, unless specifically stated otherwise.

19 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 20 Assembly.

21 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

22 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
 23 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost  
 24 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the  
 25 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General  
 26 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state  
 27 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management  
 28 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies  
 29 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing  
 30 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that  
 31 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

32 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that  
 33 funds are available within the agency's appropriations made by this act for the cost of the lease.

34 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,  
 35 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by  
 36 any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The template may  
 37 allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability  
 38 may be secured by a separate insurance policy procured by the Division of Risk Management, which may charge the cost thereof to  
 39 the agencies using USFS lands.

40 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

41 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
 42 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
 43 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the  
 44 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance  
 45 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor  
 46 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the  
 47 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment  
 48 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct  
 49 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor  
 50 and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met  
 51 the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the  
 52 memorandum of understanding.

53 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
 54 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the

1 Commonwealth.

2 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

3 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
4 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

5 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

6 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate  
7 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
8 conveyance and the individual or entity taking title to such property.

9 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
10 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

11 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
12 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of  
13 the property.

14 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road  
15 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's  
16 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road  
17 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the  
18 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the  
19 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled  
20 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper  
21 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for  
22 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor  
23 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to  
24 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

25 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or  
26 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
27 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
28 available under federal law to maintain the tax-exempt status of such bonds.

29 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

30 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
31 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where  
32 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by  
33 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less  
34 than its fair market value as determined by the assessments.

35 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
36 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest  
37 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's  
38 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the  
39 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

40 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his  
41 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include  
42 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
43 Resources Fund, and the fair market value of the sold property.

44 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those  
45 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

46 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is  
47 and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-  
48 00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or  
49 affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall  
50 provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the  
51 transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive  
52 the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals  
53 and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property

1 should occur no later than December 31, 2020, but may occur earlier if requested by the Authority. The Authority and its designees  
2 shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The  
3 Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the  
4 Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on  
5 the Commonwealth by such execution.

6 1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in  
7 paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator  
8 or operators, for an amount as agreed by the Authority and such operator(s).

9 2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority  
10 property sale described herein to restrict the use of such property by the Authority to any non-residential use, as determined by the  
11 Authority.

12 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

13 a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of  
14 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway  
15 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as  
16 Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street,  
17 and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General Services  
18 (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and  
19 pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to  
20 be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way identified in this section  
21 to DGS by deed or other instrument, as determined by DGS.

22 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or groups  
23 for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by the  
24 Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish on its  
25 website the requirements for the submission, processing, review, and disposition of permit applications for events on property  
26 controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property;  
27 preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

28 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or more  
29 persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that  
30 involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An  
31 "event" does not include casual use of the property by visitors or tourists.

32 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The  
33 Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property  
34 use requirements.

35 § 4-6.00 POSITIONS AND EMPLOYMENT

36 § 4-6.01 EMPLOYEE COMPENSATION

37 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the  
38 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such  
39 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.  
40 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the  
41 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to  
42 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at  
43 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the  
44 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions  
45 of this subsection.

46 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,  
47 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as  
48 his or her prior salary.

	July 1, 2020 to June 24, 2021	June 25, 2021 to November 24, 2021	November 25, 2021 to June 30, 2022
49 Chief of Staff	\$183,859	\$183,859	\$183,859

1	Secretary of Administration	\$176,730	\$176,730	\$176,730
2	Secretary of Agriculture and	\$180,706	\$180,706	\$180,706
3	Forestry			
4	Secretary of Commerce and	\$176,730	\$176,730	\$176,730
5	Trade			
6	Secretary of the	\$180,706	\$180,706	\$180,706
7	Commonwealth			
8	Secretary of Education	\$176,730	\$176,730	\$176,730
9	Secretary of Finance	\$184,887	\$184,887	\$184,887
10	Secretary of Health and	\$176,730	\$176,730	\$176,730
11	Human Resources			
12	Secretary of Natural Resources	\$176,730	\$176,730	\$176,730
13	Secretary of Public Safety	\$182,705	\$182,705	\$182,705
14	Secretary of Transportation	\$176,730	\$176,730	\$176,730
15	Secretary of Veterans Affairs	\$180,706	\$180,706	\$180,706
16	and Homeland Security			

17 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
18 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

19 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
20 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
21 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
22 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
23 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range  
24 except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the  
25 position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.

26 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

27 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to  
28 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
29 positions in the public sector.

30 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a  
31 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
32 accordance with an assessment of performance and service to the Commonwealth.

33 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
34 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
35 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

36 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
37 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
38 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
39 and above the salaries listed in this act, and shall not become part of the base rate of pay.

40 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to  
41 the Department of Human Resource Management for retention in its records.

42 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents  
43 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees  
44 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
45 creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	<b>July 1, 2020 to June 24, 2021</b>	<b>June 25, 2021 to November 24, 2021</b>	<b>November 25, 2021 to June 30, 2022</b>
<b>Level I Range</b>	<b>\$169,179- \$241,463</b>	<b>\$169,179- \$241,463</b>	<b>\$169,179- \$241,463</b>
<b>Midpoint</b>	<b>\$205,321</b>	<b>\$205,321</b>	<b>\$205,321</b>
Chief Information Officer, Virginia Information Technologies Agency	\$198,844	\$198,844	\$198,844
Commissioner, Department of Motor Vehicles	\$173,321	\$173,321	\$173,321
Commissioner, Department of Social Services	\$214,748	\$214,748	\$214,748
Commissioner, Department of Behavioral Health and Developmental Services	\$241,463	\$241,463	\$241,463
Commonwealth Transportation Commissioner	\$218,509	\$218,509	\$218,509
Director, Department of Corrections	\$193,367	\$193,367	\$193,367
Director, Department of Environmental Quality	\$199,815	\$199,815	\$199,815
Director, Department of Medical Assistance Services	\$212,578	\$212,578	\$212,578
Director, Department of Planning and Budget	\$181,441	\$181,441	\$181,441
State Health Commissioner	\$236,390	\$236,390	\$236,390
State Tax Commissioner	\$172,986	\$172,986	\$172,986

1	Superintendent of Public	\$241,463	\$241,463	\$241,463
2	Instruction			
3	Superintendent of State Police	\$194,054	\$194,054	\$194,054
4		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
5		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
6	<b>Level II Range</b>	<b>\$117,474 - \$189,111</b>	<b>\$117,474 - \$189,111</b>	<b>\$117,474 - \$189,111</b>
7	<b>Midpoint</b>	<b>\$153,293</b>	<b>\$153,293</b>	<b>\$153,293</b>
8	Commissioner, Department for	\$163,786	\$163,786	\$163,786
9	Aging and Rehabilitative			
10	Services			
11	Commissioner, Department of	\$169,538	\$169,538	\$169,538
12	Agriculture and Consumer			
13	Services			
14	Commissioner, Department of	\$154,529	\$154,529	\$154,529
15	Veterans Services			
16	Commissioner, Virginia	\$169,863	\$169,863	\$169,863
17	Employment Commission			
18	Executive Director,	\$148,385	\$148,385	\$148,385
19	Department of Game and			
20	Inland Fisheries			
21	Commissioner, Marine	\$145,905	\$145,905	\$145,905
22	Resources Commission			
23	Director, Department of	\$176,048	\$176,048	\$176,048
24	Forensic Science			
25	Director, Department of	\$175,678	\$175,678	\$175,678
26	General Services			
27	Director, Department of	\$170,525	\$170,525	\$170,525
28	Human Resource Management			
29	Director, Department of	\$165,110	\$165,110	\$165,110
30	Juvenile Justice			
31	Director, Department of	\$154,204	\$154,204	\$154,204
32	Mines, Minerals and Energy			
33	Director, Department of Rail	\$160,048	\$160,048	\$160,048
34	and Public Transportation			
35	Director, Department of Small	\$146,525	\$146,525	\$146,525
36	Business and Supplier			
37	Diversity			
38	Executive Director, Motor	\$120,117	\$120,117	\$120,117
39	Vehicle Dealer Board			

1	Executive Director, Virginia	\$148,454	\$148,454	\$148,454
2	Port Authority			
3	State Comptroller	\$181,303	\$181,303	\$181,303
4	State Treasurer	\$181,158	\$181,158	\$181,158
5	Executive Director, Board of	\$148,988	\$148,988	\$148,988
6	Accountancy			
7	Chief Executive Officer,	\$189,111	\$189,111	\$189,111
8	Virginia Alcoholic Beverage			
9	Control Authority			
10		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
		<b>to</b>	<b>to</b>	<b>to</b>
11		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
12	<b>Level III Range</b>	<b>\$119,014 - \$161,360</b>	<b>\$119,014 - \$161,360</b>	<b>\$119,014 - \$161,360</b>
13	<b>Midpoint</b>	<b>\$140,187</b>	<b>\$140,187</b>	<b>\$140,187</b>
14	Adjutant General	\$146,681	\$146,681	\$146,681
15	Chairman, Virginia Parole	\$137,957	\$137,957	\$137,957
16	Board			
17	Vice Chairman, Virginia Parole	\$121,394	\$121,394	\$121,394
18	Board			
19	Member, Virginia Parole Board	\$119,014	\$119,014	\$119,014
20	Commissioner, Department of	\$146,715	\$146,715	\$146,715
21	Labor and Industry			
22	Coordinator, Department of	\$156,395	\$156,395	\$156,395
23	Emergency Management			
24	Director, Department of	\$154,125	\$154,125	\$154,125
25	Aviation			
26	Director, Department of	\$159,249	\$159,249	\$159,249
27	Conservation and Recreation			
28	Director, Department of	\$131,349	\$131,349	\$131,349
29	Criminal Justice Services			
30	Director, Department of Health	\$142,002	\$142,002	\$142,002
31	Professions			
32	Director, Department of	\$130,000	\$130,000	\$130,000
33	Historic Resources			
34	Director, Department of	\$144,246	\$144,246	\$144,246
35	Housing and Community			
36	Development			
37	Director, Department of	\$136,818	\$136,818	\$136,818
38	Professional and Occupational			
39	Regulation			



1	Director, The Science Museum	\$145,824	\$145,824	\$145,824
2	of Virginia			
3	Director, Virginia Museum of	\$151,620	\$151,620	\$151,620
4	Fine Arts			
5	Director, Virginia Museum of	\$124,477	\$124,477	\$124,477
6	Natural History			
7	Executive Director,	\$148,019	\$148,019	\$148,019
8	Jamestown-Yorktown			
9	Foundation			
10	Executive Secretary, Virginia	\$130,938	\$130,938	\$130,938
11	Racing Commission			
12	Librarian of Virginia	\$161,360	\$161,360	\$161,360
13	State Forester, Department of	\$152,232	\$152,232	\$152,232
14	Forestry			
15		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
		<b>to</b>	<b>to</b>	<b>to</b>
16		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
17	<b>Level IV Range</b>	<b>\$95,120 - \$124,386</b>	<b>\$95,120 - \$124,386</b>	<b>\$95,120 - \$124,386</b>
18	<b>Midpoint</b>	<b>\$109,753</b>	<b>\$109,753</b>	<b>\$109,753</b>
19	Administrator,	\$113,215	\$113,215	\$113,215
20	Commonwealth's Attorneys'			
21	Services Council			
22	Commissioner, Virginia	\$124,386	\$124,386	\$124,386
23	Department for the Blind and			
24	Vision Impaired			
25	Executive Director, Frontier	\$111,125	\$111,125	\$111,125
26	Culture Museum of Virginia			
27	Commissioner, Department of	\$116,619	\$116,619	\$116,619
28	Elections			
29	Executive Director, Virginia-	\$100,695	\$100,695	\$100,695
30	Israel Advisory Board			
31	Director, Gunston Hall	\$95,120	\$95,120	\$95,120
32		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
		<b>to</b>	<b>to</b>	<b>to</b>
33		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
34	<b>Level V Range</b>	<b>\$24,162 - \$103,566</b>	<b>\$24,162 - \$103,566</b>	<b>\$24,162 - \$103,566</b>
35	<b>Midpoint</b>	<b>\$63,864</b>	<b>\$63,864</b>	<b>\$63,864</b>
36	Director, Virginia Department	\$103,566	\$103,566	\$103,566
37	for the Deaf and Hard-of-			
38	Hearing			

1	Executive Director, Department	\$101,288	\$101,288	\$101,288
2	of Fire Programs			
3	Executive Director, Virginia	\$101,288	\$101,288	\$101,288
4	Commission for the Arts			
5	Chairman, Compensation Board	\$24,162	\$24,162	\$24,162

6 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All  
7 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

8		July 1, 2020	June 25, 2021	November 25, 2021
9		to	to	to
		June 24, 2021	November 24, 2021	June 30, 2022
10	<b>Independent Range</b>	<b>\$176,683 - \$192,643</b>	<b>\$176,683 - \$192,643</b>	<b>\$176,683 - \$192,643</b>
11	<b>Midpoint</b>	<b>\$184,663</b>	<b>\$184,663</b>	<b>\$184,663</b>
12	Executive Director, Virginia	\$176,683	\$176,683	\$176,683
13	Lottery			
14	Director, Virginia Retirement	\$190,982	\$190,982	\$190,982
15	System			
16	Chief Executive Officer,	\$192,643	\$192,643	\$192,643
17	Virginia College Savings Plan			

18 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of  
19 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.  
20 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension  
21 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House  
22 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
23 supplements to the Department of Human Resource Management for retention in its records.

24 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of  
25 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income  
26 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar  
27 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and  
28 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House  
29 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
30 supplements to the Department of Human Resource Management for retention in its records.

31 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
32 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the  
33 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest  
34 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the  
35 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community  
36 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

37 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education  
38 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a  
39 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements  
40 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of  
41 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a  
42 president or director. The criteria should include a consideration of additional income from outside sources including, but not being  
43 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved  
44 supplements to the Department of Human Resource Management for retention in its records.

45 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
46 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges

1 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria  
 2 should include consideration of additional income from outside sources including, but not being limited to, service on boards of  
 3 directors or other such services. The Board shall report approved supplements to the Department of Human Resource  
 4 Management for retention in its records.

5 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to  
 6 \$17,000.

7 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this  
 8 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for  
 9 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new  
 10 director.

	<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
	<b>to</b>	<b>to</b>	<b>to</b>
	<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
<b>13</b>	<b>NEW COLLEGE</b>		
<b>14</b>	<b>INSTITUTE</b>		
<b>15</b>	Executive Director, New	\$148,332	\$148,332
<b>16</b>	College Institute		\$148,332
<b>17</b>	<b>STATE COUNCIL OF</b>		
<b>18</b>	<b>HIGHER EDUCATION</b>		
<b>19</b>	<b>FOR VIRGINIA</b>		
<b>20</b>	Director, State Council of	\$204,965	\$204,965
<b>21</b>	Higher Education for Virginia		\$204,965
<b>22</b>	<b>SOUTHERN VIRGINIA</b>		
<b>23</b>	<b>HIGHER EDUCATION</b>		
<b>24</b>	<b>CENTER</b>		
<b>25</b>	Director, Southern Virginia	\$137,966	\$137,966
<b>26</b>	Higher Education Center		\$137,966
<b>27</b>	<b>SOUTHWEST VIRGINIA</b>		
<b>28</b>	<b>HIGHER EDUCATION</b>		
<b>29</b>	<b>CENTER</b>		
<b>30</b>	Director, Southwest Virginia	\$137,582	\$137,582
<b>31</b>	Higher Education Center		\$137,582
<b>32</b>	<b>VIRGINIA COMMUNITY</b>		
<b>33</b>	<b>COLLEGE SYSTEM</b>		
<b>34</b>	Chancellor of Community	\$185,953	\$185,953
<b>35</b>	Colleges		\$185,953
<b>36</b>	<b>SENIOR COLLEGE</b>		
<b>37</b>	<b>PRESIDENTS' SALARIES</b>		
<b>38</b>	Chancellor, University of	\$130,716	\$130,716
<b>39</b>	Virginia's College at Wise		\$130,716
<b>40</b>	President, Christopher	\$146,528	\$146,528
<b>41</b>	Newport University		\$146,528
<b>42</b>	President, The College of	\$173,144	\$173,144
<b>43</b>	William and Mary in Virginia		\$173,144
<b>44</b>	President, George Mason	\$161,712	\$161,712
<b>45</b>	University		\$161,712
<b>46</b>	President, James Madison	\$173,292	\$173,292
<b>47</b>	University		\$173,292

1	President, Longwood University	\$158,089	\$158,089	\$158,089
2	President, Norfolk State	\$188,510	\$188,510	\$188,510
3	University			
4	President, Old Dominion	\$178,510	\$178,510	\$178,510
5	University			
6	President, Radford University	\$167,050	\$167,050	\$167,050
7	President, Richard Bland	\$142,606	\$142,606	\$142,606
8	College			
9	President, University of Mary	\$155,568	\$155,568	\$155,568
10	Washington			
11	President, University of	\$192,656	\$192,656	\$192,656
12	Virginia			
13	President, Virginia	\$186,383	\$186,383	\$186,383
14	Commonwealth University			
15	President, Virginia Polytechnic	\$203,718	\$203,718	\$203,718
16	Institute and State University			
17	President, Virginia State	\$153,607	\$153,607	\$153,607
18	University			
19	Superintendent, Virginia	\$159,042	\$159,042	\$159,042
20	Military Institute			

21 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
22 plans established by the Governor.

23 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
24 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

25 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
26 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
27 system shall be paid from any funds appropriated to the affected agencies.

28 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary  
29 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

30 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §  
31 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

32 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to  
33 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic  
34 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the  
35 Commonwealth to maintain a competitive position in the relevant labor market.

36 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported  
37 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the  
38 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;  
39 provided, however, that such additional compensation must be approved by the Council.

40 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed  
41 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

42 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in  
43 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as  
44 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are  
45 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a

1 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General  
 2 Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job  
 3 role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the  
 4 increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on  
 5 a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such  
 6 emergency changes in accordance with § 4-8.00, Reporting Requirements.

7 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period  
 8 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.

9 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
 10 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
 11 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

12 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless  
 13 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees  
 14 supported from the general fund.

15 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
 16 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
 17 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
 18 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

19 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
 20 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
 21 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such  
 22 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total  
 23 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
 24 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

25 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
 26 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
 27 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
 28 appointed to full-time, 12-month classified positions.

29 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
 30 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
 31 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
 32 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
 33 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
 34 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
 35 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
 36 51.1-1103 (F), Code of Virginia.

37 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
 38 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
 39 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
 40 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
 41 Community College.

42 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
 43 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
 44 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
 45 fund obligations for the continuation of such salary supplements.

46 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
 47 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

48 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
 49 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-  
 50 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

51 § 4-6.02 EMPLOYEE TRAINING AND STUDY

52 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any  
 53 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,

1 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic  
 2 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include  
 3 reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to  
 4 the state for expenditures incurred on behalf of the employee should he not return to state service.

5 § 4-6.03 EMPLOYEE BENEFITS

6 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
 7 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

8 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer  
 9 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the  
 10 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce  
 11 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be  
 12 borne by the employee or, in the case of a political subdivision, by the employer.

13 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
 14 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
 15 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs  
 16 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the  
 17 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs  
 18 incurred by the employee.

19 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
 20 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
 21 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
 22 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
 23 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
 24 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
 25 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
 26 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
 27 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
 28 as the hospital may decide, without impairment of any residual right to judicial review.

29 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
 30 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
 31 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
 32 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

33 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
 34 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
 35 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
 36 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
 37 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

38 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual  
 39 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of  
 40 service and compensation received during the period of reemployment, or

41 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase  
 42 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

43 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided  
 44 for in this paragraph.

45 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of  
 46 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
 47 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

48 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for  
 49 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to  
 50 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service  
 51 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever  
 52 is greater, and shall be completed within 90 days of separation of service.

53 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'

1 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial  
 2 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with  
 3 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

4 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
 5 higher, when calculating average compensation, and

6 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
 7 of the United States in the calculation of creditable service.

8 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
 9 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)  
 10 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial  
 11 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after  
 12 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

13 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
 14 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
 15 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such  
 16 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be  
 17 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
 18 contemplated by Article II, Section 14 of the Constitution of Virginia.

#### 19 § 4-6.04 CHARGES

20 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
 21 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
 22 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
 23 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
 24 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
 25 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
 26 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
 27 and Juvenile Justice.

#### 28 b. HOUSING SERVICES:

29 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
 30 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
 31 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
 32 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
 33 Director, Department of General Services may waive the requirement for collection of fees.

34 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
 35 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
 36 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
 37 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
 38 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
 39 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
 40 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
 41 into the general fund.

#### 42 c. PARKING SERVICES:

##### 43 1. State-owned parking facilities

44 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
 45 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such  
 46 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,  
 47 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

##### 48 2. Leased parking facilities in metropolitan Richmond area

49 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
 50 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
 51 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.  
 52 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of  
 53 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or

1 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be  
 2 retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must  
 3 be approved by the Director, Department of General Services.

4 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through  
 5 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces  
 6 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the  
 7 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of  
 8 this item.

9 4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and  
 10 Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of  
 11 the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

12 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

13 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
 14 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
 15 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

16 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

17 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
 18 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly  
 19 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is  
 20 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

21 **§ 4-7.00 STATEWIDE PLANS**

22 § 4-7.01 MANPOWER CONTROL PROGRAM

23 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
 24 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
 25 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
 26 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
 27 approval from the appropriate governing authority for the independent agencies.

28 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
 29 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of  
 30 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on  
 31 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private  
 32 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to  
 33 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such  
 34 position level increases pursuant to this provision may not be approved for more than one year.

35 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
 36 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
 37 that such changes do not result in exceeding the Position Level for that department.

38 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
 39 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
 40 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
 41 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
 42 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
 43 operation of programs.

44 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
 45 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists  
 46 requiring a change in the official estimate of general fund revenues available for appropriation.

47 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the  
 48 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

49 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
 50 workload and funding availability.

51 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of



1 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions  
 2 assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth  
 3 University are for reference only and may fluctuate depending upon workload and funding availability.

4 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
 5 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of  
 6 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the  
 7 Director, Department of Planning and Budget.

8 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,  
 9 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are  
 10 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the  
 11 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional  
 12 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

13 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth  
 14 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of  
 15 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from  
 16 such hiring freezes.

17 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
 18 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a  
 19 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the  
 20 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for  
 21 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
 22 without the prior approval of the General Assembly.

23 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
 24 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
 25 House Appropriations and Senate Finance Committees in the case of any such approvals.

26 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
 27 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of  
 28 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care  
 29 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of  
 30 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or  
 31 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.  
 32 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on  
 33 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information  
 34 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")  
 35 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any  
 36 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or  
 37 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this  
 38 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state  
 39 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining  
 40 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
 41 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall  
 42 modify this provision consistent with any updates or changes to federal law and regulations.

#### 43 § 4-8.00 REPORTING REQUIREMENTS

##### 44 § 4-8.01 GOVERNOR

###### 45 a. General:

46 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
 47 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in  
 48 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in  
 49 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved  
 50 for public inspection in the Department of Planning and Budget.

51 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House  
 52 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
 53 appropriated, their sources, and the amounts for each agency affected.

54 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be

1 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and  
2 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting  
3 requirements that the Governor may consider suspending.

4 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,  
5 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the  
6 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

7 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
8 modified as specified below:

9	Agency	Report Title of Descriptor	Authority	Action
10 11	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
12 13	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
14 15	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
16 17	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
18 19	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
20 21 22 23	Department of Human Resource Management	Human Capital Report (Full- Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
24 25 26 27	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
28 29	Governor's Office	Small, Women-and Minority- owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
30 31	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

32 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
33 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
34 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
35 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
36 nongeneral fund revenue from institutions of higher education.

37 4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report or  
38 study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and  
39 authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not  
40 possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of  
41 the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the reporting deadline.  
42 Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to receive the report with notice  
43 of an approved delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report  
44 receiving approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations  
45 and can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the  
46 original reporting requirement.

47 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

- 1 b. Operating Appropriations Reports:
- 2 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
3 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
4 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
5 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless  
6 otherwise specified in § 4-1.03.
- 7 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
8 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
9 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
10 current biennium.
- 11 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
12 economic contingency.
- 13 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 14 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 15 6. Status of approvals of deficits.
- 16 c. Employment Reports:
- 17 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
18 positions and the agencies affected.
- 19 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
20 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
21 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
22 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 23 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
24 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
25 emergency.
- 26 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
27 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
28 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which  
29 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
30 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
31 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
32 Committee on General Laws and Technology each year by October 1.
- 33 d. Capital Appropriations Reports:
- 34 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 35 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 36 e. Utilization of State Owned and Leased Real Property:
- 37 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
38 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
39 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
40 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
41 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
42 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
43 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
44 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 45 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
46 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
47 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
48 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 49 f. Services Reports:

1 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 2 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the  
 3 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

4 g. Standard State Agency Abbreviations:

5 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state  
 6 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis  
 7 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of  
 8 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

9 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
 10 Budget:

11 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
 12 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on  
 13 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public  
 14 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral  
 15 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide  
 16 the justification for the increase or transfer and the relative impact on student groups.

#### 17 § 4-8.02 STATE AGENCIES

18 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
 19 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
 20 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
 21 Comptroller.

22 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
 23 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
 24 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

25 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
 26 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
 27 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

28 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as  
 29 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations  
 30 Committees of such forfeiting of federal grant funding.

#### 31 § 4-8.03 LOCAL GOVERNMENTS

32 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
 33 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or  
 34 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,  
 35 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue  
 36 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public  
 37 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the  
 38 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is  
 39 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay  
 40 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and  
 41 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the  
 42 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be  
 43 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions  
 44 may or may not be controllable by management, or the local governing body, or its constitutional officers.

45 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall  
 46 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall  
 47 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local  
 48 government is in fiscal distress.

49 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon  
 50 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
 51 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive  
 52 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such  
 53 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and

1 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial  
 2 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the  
 3 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall  
 4 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the  
 5 Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance,  
 6 oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall  
 7 notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of  
 8 the local government in writing outlining specific issues or actions that need to be addressed by state intervention.

9 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification  
 10 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

11 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general  
 12 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall  
 13 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the  
 14 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee.

15 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
 16 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
 17 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical  
 18 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address  
 19 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified  
 20 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such  
 21 reserve is not used or added to by future appropriation actions.

22 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations  
 23 Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific  
 24 locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a  
 25 notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But,  
 26 no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor  
 27 of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if  
 28 written concerns raised about fiscal distress are not adequately addressed by the locality in question.

29 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific  
 30 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate  
 31 Finance Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan  
 32 approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated  
 33 duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing  
 34 necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and,  
 35 notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing  
 36 when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to  
 37 avoid or address unacceptable financial risks to the Commonwealth.

38 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the  
 39 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public  
 40 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the  
 41 House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any  
 42 recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation  
 43 efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from  
 44 locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to  
 45 their intervention work.

46 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround  
 47 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an  
 48 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

#### 49 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

##### 50 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

51 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management  
 52 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
 53 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no  
 54 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section  
 55 shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State  
 56 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in

1 accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

2 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that  
 3 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The  
 4 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance  
 5 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all  
 6 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request  
 7 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council  
 8 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

9 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 10 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures  
 11 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

12 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification  
 13 process.

#### 14 a. BIENNIAL ASSESSMENTS

15 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
 16 enrollment.

17 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and  
 18 bachelor degree awards.

19 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
 20 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

21 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -  
 22 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent  
 23 students.

24 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
 25 populations.

26 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

#### 27 b. Elementary and Secondary Education

28 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of  
 29 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and  
 30 retention of teachers, and the exiting of teachers from the teaching profession.

31 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
 32 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
 33 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.  
 34 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other  
 35 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared  
 36 information shall be destroyed when no longer needed for purposes of the study.

37 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education  
 38 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain  
 39 de-identified student data to improve student and program performance including those for career readiness.

40 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
 41 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of  
 42 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the  
 43 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his  
 44 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,  
 45 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the  
 46 content and rigor of the Standards of Learning.

#### 47 c. SIX-YEAR PLAN

48 Institution prepares six-year financial plan consistent with § 23.1-907.

#### 49 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

1 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the  
 2 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of  
 3 Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

4 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
 5 administrative standards:

6 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

7 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

8 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

9 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 10 standards for outstanding receivables and bad debts; and

11 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 12 standards for accounts payable past due.

13 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
 14 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
 15 prudently issued within a specified period.

16 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
 17 percent from the established goal will be acceptable.

18 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
 19 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,  
 20 as stated in the plan, will be acceptable.

21 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
 22 procurement system (eVA) from vendor locations registered in eVA.

23 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
 24 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the  
 25 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of  
 26 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution  
 27 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

28 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
 29 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
 30 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or  
 31 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
 32 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
 33 the cost overrun and/or delay.

#### 34 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

35 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of  
 36 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and  
 37 Chapters 124 and 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the  
 38 Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative  
 39 performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the  
 40 following administrative and financial measures shall be used for the assessment of institutional performance for institutions  
 41 governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the  
 42 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of  
 43 Assembly.

##### 44 1. Financial

45 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

46 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

47 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

48 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 49 standards for outstanding receivables and bad debts; and

1 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
2 standards for accounts payable past due.

3 2. Debt Management

4 a) The institution shall maintain a bond rating of AA- or better;

5 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

6 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
7 management policy.

8 3. Human Resources

9 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for  
10 state classified employees within a variance of 15 percent; and

11 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
12 fiscal year.

13 4. Procurement

14 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as  
15 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase  
16 goal, as stated in the plan, will be acceptable; and

17 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet  
18 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

19 5. Capital Outlay

20 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved  
21 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set  
22 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design  
23 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the  
24 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall  
25 be considered in compliance with the measure despite the cost overrun;

26 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of  
27 the guaranteed maximum price (GMP) or construction price; and

28 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the  
29 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable  
30 proximity to the institution's campus.

31 6. Information Technology

32 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on  
33 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the  
34 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the  
35 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best  
36 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

37 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The  
38 institution will have no significant audit deficiencies unresolved beyond one year.

39 f. REPORTING

40 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
41 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure  
42 data.

43 g. EXEMPTION

44 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of  
45 Assembly of 2011.

46 § 4-9.02 LEVEL II AUTHORITY



1 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education  
 2 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of  
 3 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third  
 4 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

5 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
 6 by an original memorandum of understanding;

7 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

8 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with  
 9 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)  
 10 of Chapter 824 and 829 of the 2008 Acts of Assembly.

11 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
 12 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
 13 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
 14 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State  
 15 Council of Higher Education for Virginia. The development and administration of education-related measures described in  
 16 paragraph b. and in § 23.1-1003 A.3. are suspended through 2020-2022.

17 c. 1. As part of a five-year pilot program, George Mason University is authorized, for a period of five years, to exercise  
 18 additional financial and administrative authority as set out in each of the three functional areas of information technology,  
 19 procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of  
 20 Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of  
 21 the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a  
 22 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund  
 23 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project  
 24 authority.

25 2. In addition, the institution shall exercise additional financial and administrative authority over financial operations as  
 26 follows:

27 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

28 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the  
 29 duties and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and  
 30 ultimate accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either  
 31 herein or by separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the  
 32 University, who, while continuing to be fully accountable for such duties and responsibilities, may further delegate the  
 33 implementation of those duties and responsibilities pursuant to the University's usual delegation policies and procedures.

34 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

35 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
 36 to be authorized by the Board to maintain existing and implement new policies governing the management of University  
 37 financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii)  
 38 ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund  
 39 accounting principles, with regard to the establishment of the underlying accounting records of the University and the  
 40 allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State  
 41 Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific  
 42 types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial  
 43 resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with  
 44 the requirements of the Appropriation Act.

45 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for  
 46 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's  
 47 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions  
 48 placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall  
 49 continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental  
 50 Accounting Standards Board.

51 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the  
 52 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to  
 53 provide adequate oversight of the financial operations of the University.

1 c) FINANCIAL MANAGEMENT POLICIES.

2 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and  
 3 implement any and all financial management policies necessary to establish a financial management system with adequate risk  
 4 management and internal control processes and procedures for the effective protection and management of all University financial  
 5 resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the  
 6 University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but  
 7 need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's  
 8 specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and  
 9 administrative functions. In general, the system of independent financial management policies shall be guided by the general  
 10 principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and  
 11 internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of  
 12 public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of  
 13 University programs.

14 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be  
 15 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be  
 16 submitted to the State Comptroller for review and comment before they are implemented by the University.

17 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

18 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate  
 19 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided  
 20 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt from  
 21 the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless  
 22 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to  
 23 retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health,  
 24 life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting  
 25 such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for  
 26 retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

27 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to  
 28 provide oversight of the University's cash management system which is the framework for the retention of non-general funds. The  
 29 Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with  
 30 appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional  
 31 oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of  
 32 Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits  
 33 Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

34 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

35 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 36 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the  
 37 management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act,  
 38 Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions  
 39 to aggressively collect accounts receivable in a timely manner.

40 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature  
 41 and timing of collection procedures within the above general principles; and the independent authority to select and contract with  
 42 collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and  
 43 all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining  
 44 judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the  
 45 University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to  
 46 the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of  
 47 receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt  
 48 Collection Act.

49 f) DISBURSEMENT MANAGEMENT.

50 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 51 authorized to create and implement any and all disbursement policies as part of a system for the management of University financial  
 52 resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from  
 53 whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of  
 54 appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or  
 55 services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy  
 56 shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and

1 electronic payments.

2 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating  
 3 Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and  
 4 financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the  
 5 Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to  
 6 include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to  
 7 disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that  
 8 the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State  
 9 Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall  
 10 ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized  
 11 processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary  
 12 quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established  
 13 pursuant to the Prompt Payment Act.

14 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the  
 15 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's  
 16 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such  
 17 alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the  
 18 University.

19 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution  
 20 and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on  
 21 Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally  
 22 authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not  
 23 be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of  
 24 Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial  
 25 recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and  
 26 Audit Review Commission and such other reviews and audits as shall be required by law.

27 d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with  
 28 decentralized procurement of authority by the Department of General Services, the Virginia Community College System  
 29 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each  
 30 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the  
 31 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that  
 32 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of  
 33 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after  
 34 consultation with and positive recommendation by the Department of General Services.

35 e. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher  
 36 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same  
 37 thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Where small purchase thresholds in the Rules  
 38 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the  
 39 authorized procurement threshold.

#### 40 § 4-9.03 LEVEL III AUTHORITY

41 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of  
 42 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the  
 43 Management Agreements need to be renegotiated or revised.

44 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds  
 45 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300  
 46 et seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300  
 47 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

48 *c. Pursuant to § 23.1-1005, Code of Virginia, the Governor recommends approval for George Mason University to operate as a*  
 49 *Level III institution under the management agreement as approved by its board of visitors on October 1, 2020.*

#### 50 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

51 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

52 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The  
 53 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards  
 54 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to

- 1 athletics, on a separate page attached to student invoices;
- 2 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance  
3 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging  
4 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;
- 5 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
6 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards  
7 should further direct staff to implement the recommendations of the review to streamline their organizational structures where  
8 possible;
- 9 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;
- 10 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
11 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the  
12 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances  
13 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting  
14 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,
- 15 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
16 including use of institution-wide contracts;
- 17 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
18 exceptions to the institutional policies for standardizing purchases;
- 19 8. participate in national faculty teaching load assessments by discipline and faculty type.
- 20 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:
- 21 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
22 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
23 E&G fees, including for intercollegiate athletics;
- 24 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-  
25 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,  
26 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 27 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
28 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 29 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
30 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the  
31 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'  
32 instructional expenditures per student while maintaining or enhancing student learning;
- 33 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 34 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
35 learning.
- 36 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of  
37 visitors members on the types of information members should request from institutions to inform decision making, such as  
38 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.  
39 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within  
40 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from  
41 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year  
42 institutions, as appropriate.
- 43 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
44 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and  
45 differences in facility use.
- 46 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall  
47 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which  
48 capital projects should receive funding.
- 49 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher  
50 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

1                                   **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

2       Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make  
3       a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public  
4       Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

5                                   **§ 4-12.00 SEVERABILITY**

6       If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
7       or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions  
8       of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,  
9       paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that  
10      it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had  
11      not been included herein, or if such application had not been made.

12                                  **§ 4-13.00 CONFLICT WITH OTHER LAWS**

13      Notwithstanding any other provision of law, and until June 30, 2022, the provisions of this act shall prevail over any conflicting  
14      provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting  
15      provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has  
16      clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if  
17      such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is  
18      intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict  
19      between the provision(s) of this act and the provision of such other law.

20                                  **§ 4-14.00 EFFECTIVE DATE**

21      This act is effective on its passage as provided in § 1-214, Code of Virginia.

22                                  **ADDITIONAL ENACTMENTS**

23      **3. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed**  
24      **by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111 of this**  
25      **act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this act**  
26      **shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the**  
27      **Governor.**

28      **4. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center for**  
29      **Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership**  
30      **Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.**

31      **5. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:**

32      **§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.**

33      Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such  
34      services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be  
35      included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

36      For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of  
37      motion, garnishment, attachment issued, or other civil proceeding, the fee shall be \$36. No such fee shall be collected (i) in any  
38      tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental  
39      fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund  
40      established under § 17.1-132.

41      The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall  
42      collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is  
43      returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of  
44      motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of  
45      such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within  
46      three months after the original return day.

47      The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not  
48      otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the  
49      first two pages and \$.50 for each page thereafter.

50      The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks,

1 and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates for  
2 the prescribed services.

3 **6. a. In anticipation of the collection of taxes and revenues of the Commonwealth, for fiscal years 2021 and 2022, the Treasury**  
4 **Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X, Section 9 (a)(2) of**  
5 **the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue anticipation notes ("9(a)(2)**  
6 **Notes") of the Commonwealth, including 9(a)(2) Notes issued as commercial paper. The proceeds of such 9(a)(2) Notes,**  
7 **excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the**  
8 **purpose of providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential**  
9 **reductions of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and**  
10 **including the payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues**  
11 **by the Commonwealth.**

12 **b. In addition, in anticipation of the collection of taxes and revenues of the Commonwealth, and its counties, cities and towns,**  
13 **for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and**  
14 **issue, pursuant to Article X, Section 9 (d) of the Constitution of Virginia, as the case may be, at one time or from time to time,**  
15 **tax and revenue anticipation notes of the Commonwealth ("9(d) Notes" and together with the 9(a)(2) Notes authorized in the**  
16 **foregoing paragraph, "Notes"), including 9(d) Notes issued as commercial paper. The proceeds of such 9(d) Notes, excluding**  
17 **amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the purpose of**  
18 **providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential reductions**  
19 **of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and including the**  
20 **payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues by the**  
21 **Commonwealth and its counties, cities and towns, and to purchase or acquire similar notes issued by, or otherwise to assist,**  
22 **cities, counties and towns of the Commonwealth for such purpose. The Governor is authorized to select the counties, cities and**  
23 **towns to participate in the undertakings authorized hereunder and direct the distribution of 9(d) Note proceeds to the**  
24 **particular counties, cities and town, and shall, after consultation with all interested parties, develop a guidance document**  
25 **governing eligibility and priority criteria.**

26 **c. The Treasury Board is authorized to issue Notes hereunder in an aggregate principal amount not exceeding \$500,000,000 for**  
27 **the benefit of the Commonwealth and in an aggregate principal amount not exceeding \$250,000,000 for the benefit of counties,**  
28 **cities and towns, plus in either case amounts needed to fund issuance costs, reserve funds, capitalized interest, and other**  
29 **financing expenses.**

30 **d. 9(a)(2) Notes shall mature at such time or times within twelve months from their date or dates, and 9(d) Notes shall mature**  
31 **at such time or times not exceeding two years from their date or dates.**

32 **e. The full faith and credit of the Commonwealth shall be pledged to any 9(a)(2) Notes issued under the provisions of this Item.**  
33 **9(d) Notes issued under the provisions of this item shall not be deemed to constitute a debt of the Commonwealth of Virginia or**  
34 **a pledge of the full faith and credit of the Commonwealth, but such obligations shall be payable solely, subject to appropriation**  
35 **by the General Assembly, from amounts appropriated from time to time by the General Assembly and from amounts paid by**  
36 **counties, cities and towns that issue bonds, notes or obligations with respect to this Item. There is hereby appropriated a sum**  
37 **sufficient to the Treasury Board for the purpose of paying the debt service on the Notes.**

38 **f. The Virginia Resources Authority is authorized to purchase and acquire through proceeds of 9(d) Notes bonds, notes or**  
39 **obligations of counties, cities and towns of the Commonwealth issued for the purposes authorized hereunder and establish the**  
40 **interest rates and repayment terms of such bonds, notes or obligations in accordance with a memorandum of agreement with**  
41 **the Treasury Board and the Authority shall recover its reasonable costs and expenses for doing so from the proceeds of such**  
42 **Notes and for its role in the administration and management of such proceeds.**

43 **g. Each county, city, and town is hereby authorized to issue bonds, notes or obligations for the purposes set forth in paragraph**  
44 **(b) above. The authority of any county, city, and town to contract and to issue bonds, notes or obligations pursuant to such**  
45 **authorization is in addition to any existing authority to contract and issue bonds, notes or obligations, anything in the laws of**  
46 **the Commonwealth, including any local charter, to the contrary notwithstanding. The provisions of Virginia Code § 15.2-2659**  
47 **and § 62.1-216.1 shall apply, mutatis mutandis, with respect to any bond, note or obligation issued by a county, city or town**  
48 **hereunder.**

49 **h. The proceeds, including any premium, of the Notes shall be deposited in a special account in the state treasury and, together**  
50 **with the investment income thereon, shall be disbursed by the State Treasurer from time to time for paying all or any part of**  
51 **the expenses or undertakings as set forth in paragraphs (a) and (b) above. The Notes shall be dated and may be made**  
52 **redeemable before their maturity or maturities at such price or prices or within such price parameters, all as may be**  
53 **determined by the Treasury Board, by and with the consent of the Governor, and shall be in such form, shall bear interest at**  
54 **such rate or rates, either at fixed rates or at rates established by formula or other method, and may contain such other**  
55 **provisions, all as determined by the Treasury Board or, when authorized by the Treasury Board, the State Treasurer. The**  
56 **principal of and premium, if any, and the interest on Notes shall be payable in lawful money of the United States of America.**  
57 **Notes may be certificated or uncertificated as determined by the Treasury Board. The Treasury Board may contract for**

1 services of such registrars, transfer agents, or other authenticating agents as it deems appropriate to maintain a record of  
 2 the persons entitled to the Notes. Notes issued in certificated form may be issued under a system of book entry for  
 3 recording the ownership and transfer of ownership of rights to receive payments on the Notes. The Treasury Board shall  
 4 fix the authorized denomination or denominations of the Notes and the place or places of payment of certificated Notes,  
 5 which may be at the Office of the State Treasurer or at any bank or trust company within or without the Commonwealth.  
 6 The Treasury Board may sell Notes in such manner, by competitive bidding, negotiated sale, or private placement with  
 7 private lenders or governmental agencies, and for such price or within such price parameters as it may determine, by and  
 8 with the consent of the Governor, to be in the best interest of the Commonwealth. In the discretion of the Treasury Board,  
 9 Notes may be issued at one time or from time to time. Certificated Notes shall be signed on behalf of the Commonwealth  
 10 by the Governor and by the State Treasurer, or shall bear their facsimile signatures, and shall bear the lesser seal of the  
 11 Commonwealth or a facsimile thereof. If the Notes bear the facsimile signature of the State Treasurer, they shall be signed  
 12 by such administrative assistant as the State Treasurer shall determine or by such registrar or paying agent as may be  
 13 designated to sign them by the Treasury Board. If any officer whose signature or facsimile signature appears on any Notes  
 14 ceases to be such officer before delivery, such signature or facsimile signature shall nevertheless be valid and sufficient for  
 15 all purposes the same as if such officer had remained in office until such delivery, and any Note may bear the facsimile  
 16 signature of, or may be signed by, such persons as at the actual time of execution are the proper officers to sign such Note,  
 17 although at the date of such Note, such persons may not have been such officers.

18 i. The Treasury Board is authorized to create debt service and sinking funds for the payments of the principal of,  
 19 premium, if any, and interest on the Notes and other funds or reserves desirable or required by any purchaser. Pending  
 20 the application of the proceeds of the Notes to the purpose for which they have been authorized and the application of  
 21 funds set aside for the purpose to the payment of Notes, they may be invested by the State Treasurer in securities that are  
 22 legal investments under the laws of the Commonwealth for public funds and sinking funds, as the case may be. Whenever  
 23 the State Treasurer receives interest from the investment of the proceeds of Notes, such interest shall become a part of the  
 24 principal of the Notes and shall be used in the same manner as required for principal of the Notes.

25 7.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to  
 26 § 44-146.17, Code of Virginia, in response to a communicable disease of public health threat as defined in § 44-146.16,  
 27 Code of Virginia, electric companies subject to regulation of the State Corporation Commission ("Commission"), natural  
 28 gas suppliers subject to the regulation of the Commission, electric and gas municipal utilities, and water suppliers and  
 29 wastewater service providers, subject to the regulation of Commission or constituting a municipal utility ("utilities") are  
 30 prohibited from disconnecting service to residential customers for non-payment of bills or fees until the Governor  
 31 determines that the economic and public health conditions have improved such that the prohibition does not need to be in  
 32 place, or until at least 60 days after such declared state of emergency ends, whichever is sooner. "Municipal utility" means  
 33 a utility providing electric, gas, or water or wastewater service that is owned or operated by a city, county, town, authority,  
 34 or other political subdivision of the Commonwealth. The utilities shall notify all customers who are at least 30 days in  
 35 arrears of this utility disconnection moratorium, which may be by bill insert or bill notice.

36 b. No more than 60 days after the enactment of this act, the utilities shall notify all customers who are at least 30 days in  
 37 arrears of the COVID-19 Relief Repayment Plan (Repayment Plan), which may be by bill insert or bill notice, such notice  
 38 shall include eligibility, billing information, applicable financial assistance resources, and contact information where  
 39 customers may file an initial complaint on Repayment Plan related disputes. All utilities within 60 days after the  
 40 enactment of this act must offer customers a Repayment Plan for past due accounts while the universal prohibition on  
 41 service disconnections is in effect that includes, at minimum, the following provisions:

42 1. The Repayment Plan shall not require any new deposits, down payments, fees, late fees, interest charges, or penalties,  
 43 nor shall such plan accrue any fees, interest, or penalties, including prepayment penalties;

44 2. The Repayment Plan shall amortize the repayment of a customer's utility debt over a minimum period of 6 months and  
 45 up to 24 months for each utility. The utility will work with the customer to establish a Repayment Plan that meets the  
 46 requirements of this clause 7.b. and that the customer determines is sustainable and affordable for them. A customer may  
 47 satisfy the Repayment Plan in part or in full at any time; and

48 3. The utilities shall not apply eligibility criteria, such as installment plan history. However, the utilities may require the  
 49 customer to attest to the utility or to a third party chosen by the utility that the customer has experienced a financial  
 50 hardship resulting directly or indirectly from the public health emergency or that they have experienced a hardship to pay  
 51 during the public health emergency.

52 4. If a utility reports to a consumer reporting agency or debt collector regarding a consumer who is on a Repayment Plan,  
 53 the utility shall report the account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and  
 54 Economic Security Act. If the provisions of Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act  
 55 expire prior to the end of the universal moratorium established in clause 7.a., the utility may only resume reporting any  
 56 default on the Repayment Plan at the end of the universal moratorium established in clause 7.a.

57 5. However, no utility that has received an order exempting it from the provisions of this clause 7.a. shall disconnect from

1 service a customer who is making timely payments under the Repayment Plan at the time of the order and until such time as a  
2 customer ceases to make timely payments under the Repayment Plan. A utility that has received an order exempting it from the  
3 provisions of this clause 7.a. shall attempt to establish a Repayment Plan with its customers prior to any disconnection of  
4 service.

5 c. Nothing herein shall limit or prevent the utilities or the residential customers from applying or seeking debt relief or  
6 mitigation from any available resource, from entering into another payment plan offered by the utility, or from renegotiating  
7 the terms of the Repayment Plan.

8 d. In accordance with the provisions of Item 479.10, paragraph B.5. of this act, utilities shall use any funding allocated from the  
9 federal Coronavirus Relief Funds of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) to  
10 provide direct subsidy payments on behalf of customers whose accounts are over 30 days in arrears, provided such use meets  
11 eligibility requirements pursuant to United States Department of the Treasury guidance. In applying these funds to customer  
12 accounts, utilities shall prioritize providing financial assistance to customers who are over 60 days in arrears prior to using the  
13 funds to assist customers with accounts 31 to 60 days in arrears. To the extent possible, utilities shall use available funding to  
14 cover one-hundred percent of the customer's arrearage.

15 In addition to the funds provided in Item 479.10, paragraph B.2. of this act, where applicable, utilities must accept financial  
16 assistance from other utility assistance programs funded with federal Coronavirus Relief Funds from the Coronavirus Aid,  
17 Relief, and Economic Security (CARES) Act (P.L. 116-136) for customers who are at least 30 days in arrears. To the extent  
18 possible, utilities must direct customers in writing to these resources when establishing a Repayment Plan.

19 e. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to regulation of the  
20 Commission has accounts receivable arrearages for Virginia customers that exceed 2% of an investor-owned electric utility's,  
21 or 1% of any other utility's, annual Virginia jurisdictional operating revenues, then the utility may obtain relief from the  
22 moratorium established in clause 7.a. by filing an informational letter notice with the clerk of the Commission, stating such  
23 facts to demonstrate the exceedance and contemporaneously tendering associated workpapers to the staff of the Commission.  
24 The Commission staff shall verify the information as filed by the utility and shall file a verification letter with the Clerk of the  
25 Commission. The Commission, upon receipt of a favorable verification letter, shall issue a final order within five days. Upon  
26 issuance of an order, a utility shall thereafter be exempt from the moratorium provisions of this clause 7.a.

27 f. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to this clause 7 but  
28 not subject to regulation of the Commission has accounts receivable arrearages that exceed 1% of the utility's annual operating  
29 revenues, then the utility may obtain relief from the moratorium established in clause 7.a. if (i) the utility provides a written  
30 analysis stating such facts to demonstrate the exceedance to staff of the governing body, (ii) the utility contemporaneously  
31 makes available for public inspection associated workpapers verifying such facts to staff of the governing body, and (iii) the  
32 governing body verifies the exceedance, provides public notice, takes public comment on, and votes to approve that the  
33 exceedance is accurate in an open public meeting. In the event of an affirmative vote of the utility's governing body, the utility  
34 shall thereafter be exempt from the moratorium provisions of this clause 7.a.

35 g. The Commission shall allow for the timely recovery of bad debt obligations, reasonable late payment fees suspended, and  
36 prudently incurred implementation costs resulting from a Repayment Plan for electric, gas, water, or wastewater utilities,  
37 including through a rate adjustment clause or through base rates, however, the Commission shall exclude from recovery all  
38 costs associated with any jurisdictional customer balances forgiven by a Phase II utility pursuant to paragraph j. below. The  
39 Commission may apply any applicable earnings test in the Commission rules governing utility rate applications and annual  
40 informational filings when assessing the recovery of such costs. The Commission shall also require the utilities subject to  
41 regulation by the Commission to submit information on the status of customer accounts, including (a) the number and value of  
42 outstanding aged account balances, categorized by customer type; (b) the number and value of associated collections from  
43 customers, categorized by customer type; (c) the number and value of associated additions to aged accounts receivable  
44 balances, categorized by customer type; (d) the number and value of aged accounts receivable balances, net of collections and  
45 additions; (e) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or another  
46 repayment plan as set forth by the utility; (f) the number of accounts removed from the Repayment Plan, or another repayment  
47 plan as set forth by the utility, categorized by reason; (g) the amount of and average debt still remaining for customer accounts  
48 removed from the Repayment Plan or another repayment plan as set forth by the utility; (h) the carrying costs of the debt for  
49 accounts participating in a repayment plan and any associated administrative costs incurred; (i) the number, total value, and  
50 average debt of customer accounts receiving direct assistance by the funds provided in Item 479.10, paragraph B.2. of this act,  
51 categorized by days in arrears and customer account type; (j) the cumulative level of customer arrearages by locality; and (k)  
52 any cost recorded as regular asset authorized by that certain order of the Commission in Case Number PUR-2020-00074. The  
53 Commission shall provide the Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate  
54 Committees on Commerce and Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an  
55 aggregated anonymized report by utility containing such compiled information by December 31, 2020, within 90 days of the  
56 expiration of the universal prohibition established in clause 7.a., and annually, on or before December 31st, thereafter for the  
57 following two years. The report due on December 31, 2020 shall cover the period from March 16, 2020 through December 15,  
58 2020. The report due within 90 days of the end of the universal prohibition established in clause 7.a. shall cover the period from  
59 December 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports shall cover the period from



- 1 the end of the universal prohibition established in clause 7.a. to December 16th of the year the report is due.
- 2 h. Utilities not subject to regulation by the Commission shall submit information on the status of customer accounts to the  
3 Commission on Local Government managed by the Department of Housing and Community Development, including (a)  
4 the number and value of accounts that are at least 30 days in arrears; (b) the number and value of accounts that are at  
5 least 60 days in arrears; (c) the number, total value, and average debt of accounts that are participating in the Repayment  
6 Plan, or another repayment plan as set forth by the utility; (d) the number of accounts removed from the Repayment Plan,  
7 or another repayment plan as set forth by the utility, categorized by reason; (e) the amount of and average debt still  
8 remaining for accounts removed from the Repayment Plan or another repayment plan as set forth by the utility; (f) the  
9 carrying costs of the debt for accounts participating in a repayment plan and any associated administrative costs incurred;  
10 (g) the number, total value, and average debt of accounts offset by the funds provided in Item 479.10, paragraph B.2. of  
11 this act and local programs using Coronavirus Relief Funds, categorized by days in arrears, customer account type, and  
12 Coronavirus Relief Fund type; and, (h) the cumulative level of customer arrearages by locality. The Commission on Local  
13 Government shall provide the Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate  
14 Committees on Commerce and Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an  
15 aggregated anonymized report by utility containing such compiled information by December 31, 2020, within 90 days of  
16 the expiration of the universal prohibition established in clause 7.a., and annually, on or before December 31st, thereafter  
17 for the following two years. The report due on December 31, 2020 shall cover the period from March 16, 2020 through  
18 December 15, 2020. The report due within 90 days of the end of the universal prohibition established in clause 7.a. shall  
19 cover the period from December 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports  
20 shall cover the period from the end of the universal prohibition established in clause 7.a. to December 16th of the year the  
21 report is due.
- 22 i. The reports required in paragraphs g. and h. of this clause 7 are not eligible for deferral or delay as permitted under  
23 Item 4-8.01, a.4.a. of this act.
- 24 j. Within 60 days after the enactment of this act, a Phase II Utility shall forgive all such utility's jurisdictional customer  
25 balances more than 30 days in arrears as of September 30, 2020.
- 26 1. In the utility's 2021 triennial review, any forgiven amounts shall be excluded from the utility's cost of service for  
27 purposes of determining any test period earnings and determining any future rates of the utility. In determining any  
28 customer bill credits, in the utility's 2021 triennial review, the Commission shall first offset any forgiven amounts against  
29 the total earnings for the 2017 through 2020 test periods that are determined to be above the utility's authorized earnings  
30 band. Such offset shall be made prior to any offset to customer bill credits by customer credit reinvestment offsets.
- 31 2. Each Phase II Utility shall, no later than December 31, 2020, submit a report to the Governor, the Chairs of the House  
32 Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and  
33 Finance and Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it  
34 pursuant to this act to forgive customer balances.
- 35 8.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to  
36 § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16  
37 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of a  
38 dwelling unit, for non-payment of rent through December 31, 2020, unless such eligible tenant refuses to apply for Virginia  
39 Rent and Mortgage Relief Program assistance and refuses to cooperate with the landlord in applying for rental assistance  
40 through the Virginia Rent and Mortgage Relief Program. Such landlords and tenants must also comply with the following:
- 41 1. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four  
42 rental dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due,  
43 the landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount  
44 due and owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement  
45 certifying that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency,  
46 the tenant may, but is not required to, enter into a payment plan under which the tenant shall be required to pay the total  
47 amount due and owed in equal monthly installments over a period of the lesser of six months or the time remaining under  
48 the rental agreement. The total amount due and owed under a payment plan shall not include any late fees, and no late  
49 fees shall be assessed during any time period in which a tenant is making timely payments under a payment plan. If the  
50 tenant fails to pay in full, enter into a written payment plan with the landlord, or pay any installment required by the plan,  
51 the landlord may not terminate the tenancy nor take any action to obtain possession of the dwelling unit until the  
52 provisions of subsection 8.b. are effectuated on January 1, 2021. However, during the time the provisions of this subsection  
53 8.a. are in effect, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251 in the event that  
54 the tenant refuses to apply for Virginia Rent and Mortgage Relief Program assistance and refuses to cooperate with the  
55 landlord in applying for rental assistance through the Virginia Rent and Mortgage Relief Program, as described in  
56 subsection 8.a.2. below. Nothing in this subsection shall preclude a tenant from availing himself of any other rights or  
57 remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in any rent relief  
58 program offered by a nonprofit organization or under the provisions of any federal, state, or local law, regulation, or

1 action prohibit the tenant from taking advantage of the provisions of this subsection.

2 2. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve  
3 upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief  
4 Program and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief  
5 programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for  
6 rental assistance with the Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate  
7 with the tenant's application for rental assistance with the Virginia Rent and Mortgage Relief Program, or with another  
8 federal, state, or local rent relief program, by providing required documentation for such application, including the W-9 IRS  
9 form and any supporting affidavit. If the tenant refuses to apply for Virginia Rent and Mortgage Relief Program assistance and  
10 refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and Mortgage Relief  
11 Program, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251 for non-payment of  
12 rent, during such time the provisions of 8.a. are in effect. Before January 1, 2021, a landlord may not terminate a tenancy nor  
13 take action to obtain possession of a dwelling unit based solely on failure to receive written approval from the Virginia Rent  
14 and Mortgage Relief Program or any other federal, state, or local rent relief program. After the provisions of subsection 8.b.  
15 are effectuated on January 1, 2021, the landlord may terminate the tenancy or take action to obtain possession of the dwelling  
16 unit based on failure to receive written approval from the Virginia Rent and Mortgage Relief Program or any other federal,  
17 state, or local rent relief program, but only in compliance with the applicable provisions of subsection 8.b.3. For any application  
18 by the owner, landlord, owner's licensed agent, or the tenant to the Virginia Rent and Mortgage Relief Program or any other  
19 federal, state, or local rent relief program, the administrator of the Virginia Rent and Mortgage Relief Program or the  
20 administrator of any other federal, state, or local rent relief program shall work diligently to process such application within  
21 fourteen days of submission of such application.

22 b. Beginning January 1, 2021, notwithstanding any other provision of law, upon the declaration by the Governor of a state of  
23 emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as  
24 defined in § 44-146.16 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain  
25 possession of a dwelling unit, for non-payment of rent due to lost income or additional expenses resulting from the declared  
26 state of emergency until such time the declared state of emergency ends, except as follows:

27 1. For an owner who owns four or fewer rental dwelling units in the Commonwealth, if rent is unpaid when due and the tenant  
28 fails to pay rent within fourteen days after written notice is served on him, pursuant to § 55.1-1202, notifying the tenant of his  
29 nonpayment and of the landlord's intention to obtain possession of the premises if the rent is not paid within the fourteen-day  
30 period, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord  
31 also complies with subsection 3. below.

32 2. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental  
33 dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the  
34 landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due and  
35 owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement certifying  
36 that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency, the tenant may,  
37 but is not required to, enter into a payment plan under which the tenant shall be required to pay the total amount due and  
38 owed in equal monthly installments over a period of the lesser of six months or the time remaining under the rental agreement.  
39 The total amount due and owed under a payment plan shall not include any late fees, and no late fees shall be assessed during  
40 any time period in which a tenant is making timely payments under a payment plan. The written notice shall also inform the  
41 tenant that if the tenant fails to either pay the total amount due and owed or enter into the payment plan offered, or an  
42 alternative payment arrangement acceptable to the landlord, within fourteen days of receiving the written notice from the  
43 landlord, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the tenant fails to pay in  
44 full or enter into a written payment plan with the landlord within fourteen days of when the notice is served on him, the  
45 landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord also complies  
46 with subsection 3. below. If the tenant enters into a payment plan and, after the plan becomes effective, fails to pay any  
47 installment required by the plan within fourteen days of its due date, the landlord may proceed to obtain possession of the  
48 premises as provided in § 55.1-1251, provided that he has sent the tenant a new notice, pursuant to § 55.1-1202, advising the  
49 tenant of the landlord's intention to obtain possession of the premises unless the tenant pays the total amount due and owed as  
50 stated on the notice within fourteen days of receipt and provided that the landlord complies with subsection 3. below. The  
51 option of entering into a payment plan or alternative payment arrangement pursuant to this subdivision may only be utilized  
52 once during the time period of the rental agreement. Nothing in this subsection shall preclude a tenant from availing himself of  
53 any other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in  
54 any rent relief program offered by a nonprofit organization or under the provisions of any federal, state, or local law,  
55 regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.

56 3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve  
57 upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief  
58 Program and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief  
59 programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for  
60 rental assistance with the Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate

1 with the tenant's application for rental assistance with the Virginia Rent and Mortgage Relief Program, or with another  
 2 federal, state, or local rent relief program, by providing required documentation for such application, including the W-9  
 3 IRS form and any supporting affidavit. Unless the tenant has communicated to the landlord that they are applying for  
 4 rental assistance funds, the landlord shall apply for rental assistance on behalf of the tenant to the Virginia Rent and  
 5 Mortgage Relief program, or another federal, state, or local rental assistance program no later than fourteen days from  
 6 the time the written notice is served. If the tenant refuses to apply for rental assistance and refuses to cooperate with the  
 7 landlord in applying for rental assistance through the Virginia Rent and Mortgage Relief Program, or with another  
 8 federal, state, or local rent relief program, the landlord may take action to obtain possession of a dwelling unit for non-  
 9 payment of rent as provided in § 55.1-1251. If the landlord or the tenant does not receive written approval from the  
 10 Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program within forty-five days  
 11 of when the application for assistance is made by the tenant or the landlord, the landlord may proceed to obtain possession  
 12 of the premises as provided in § 55.1-1251. For any subsequent application by the owner, landlord, owner's licensed agent,  
 13 or the tenant to the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program,  
 14 the administrator of the Virginia Rent and Mortgage Relief Program or the administrator of any other federal, state, or  
 15 local rent relief program shall work diligently to process such application within fourteen days of submission of such  
 16 application. If the landlord or tenant does not receive written approval from the Virginia Rent and Mortgage Relief  
 17 program or any other federal, state, or local rent relief program within fourteen days of submission of the subsequent  
 18 application, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the tenant does  
 19 not qualify for the Virginia Rent and Mortgage Relief Program or any other federal, or state rent relief program, or there  
 20 are no longer funds available from these sources, then the provisions of this subsection, 8.b.3. do not apply.

21 c. If a landlord reports to a consumer reporting agency or debt collector regarding a tenant who is participating in the  
 22 repayment plan or receiving assistance from a federal, state, or local rent relief program, the landlord shall report the  
 23 account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act.

24 d. If a tenant is complying with a written payment plan with the landlord or has resolved any non-payment of rent, the  
 25 landlord cannot take any action to obtain possession of a dwelling unit for non-payment of rent.

26 e. Nothing in this section relieves either the landlord or the tenant from their obligations to maintain the dwelling as those  
 27 obligations are set forth in Article 2 and Article 3 of Chapter 12 of Title 55.1.

28 f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to the effective date of  
 29 this section; however, the court shall not issue a writ of execution thereunder, following the effective date, unless it  
 30 complies with the provisions of this Section 8.

31 9. That §§ 8.01-3, 24.2-306, 24.2-309.2, 30-263, 30-264, and 30-265 of the Code of Virginia are amended and reenacted and  
 32 that the Code of Virginia is amended by adding in Title 30 a chapter numbered 62 consisting of sections numbered 30-391  
 33 through 30-400 as follows:

34 § 8.01-3. Supreme Court may prescribe rules; effective date and availability; indexed, and annotated; effect of subsequent  
 35 enactments of General Assembly.

36 A. The Supreme Court, subject to §§ 17.1-503 and 16.1-69.32, may, from time to time, prescribe the forms of writs and make  
 37 general regulations for the practice in all courts of the Commonwealth; and may prepare a system of rules of practice and a system  
 38 of pleading and the forms of process and may prepare rules of evidence to be used in all such courts. This section shall be liberally  
 39 construed so as to eliminate unnecessary delays and expenses.

40 B. The Supreme Court, subject to § 30-399, shall enact rules and procedures as may be necessary for implementing the  
 41 requirements of Article II, Section 6-A of the Constitution of Virginia, empowering the Supreme Court to establish congressional  
 42 or state legislative districts as provided for in that section.

43 C. New rules and amendments to rules shall not become effective until 60 days from adoption by the Supreme Court, and shall be  
 44 made available to all courts, members of the bar, and the public.

45 D. The Virginia Code Commission shall publish and cause to be properly indexed and annotated the rules adopted by the Supreme  
 46 Court, and all amendments thereof by the Court, and all changes made therein pursuant to subsection E.

47 E. The General Assembly may, from time to time, by the enactment of a general law, modify or annul any rules adopted or  
 48 amended pursuant to this section. In the case of any variance between a rule and an enactment of the General Assembly such  
 49 variance shall be construed so as to give effect to such enactment.

50 F. Any amendment or addition to the rules of evidence shall be adopted by the Supreme Court on or before November 15 of any  
 51 year and shall become effective on July 1 of the following year unless the General Assembly modifies or annuls any such  
 52 amendment or addition by enactment of a general law. Notwithstanding the foregoing, the Supreme Court, at any time, may  
 53 amend the rules to conform with any enactment of the General Assembly and correct unmistakable printer's errors, misspellings,  
 54 unmistakable errors to statutory cross-references, and other unmistakable errors in the rules of evidence.

1 G. When any rule contained in the rules of evidence is derived from one or more sections of the Code of Virginia, the Supreme Court  
2 shall include a citation to such section or sections in the title of the rule.

3 **§ 24.2-306. Changes not to be enacted within 60 days of general election; notice requirements.**

4 A. No change in any local election district, precinct, or polling place shall be enacted within 60 days next preceding any general  
5 election. Notice shall be published prior to enactment in a newspaper having general circulation in the election district or precinct once  
6 a week for two successive weeks. The published notice shall state where descriptions and maps of proposed boundary and polling place  
7 changes may be inspected.

8 B. Notice of any adopted change in any election district, town, precinct, or polling place other than in the location of the office of the  
9 general registrar shall be mailed to all registered voters whose election district, town, precinct, or polling place is changed at least 15  
10 days prior to the next general, special, or primary election in which the voters will be voting in the changed election district, town,  
11 precinct, or polling place. Notice of a change in the location of the office of the general registrar shall be given by posting on the  
12 official website of the county or city, by posting at not less than 10 public places, or by publication once in a newspaper of general  
13 circulation in the county or city within not more than 21 days in advance of the change or within seven days following the change.

14 C. Each county, city, and town shall comply with the applicable requirements of law, including §§ 24.2-304.3 and 30-395, and send  
15 copies of enacted changes, including a Geographic Information System (GIS) map showing the new boundaries of the districts or  
16 precincts, to the local electoral board, the Department, and the Division of Legislative Services. Any county, city, or town that does not  
17 have GIS capabilities may request the Department of Elections to create on its behalf a GIS map showing the boundaries of the new  
18 districts or precincts, and the Department of Elections shall create such a map.

19 **§ 24.2-309.2. Election precincts; prohibiting precinct changes for specified period of time.**

20 No county, city, or town shall create, divide, abolish, or consolidate any precincts, or otherwise change the boundaries of any precinct,  
21 effective during the period from February 1, 2019, to May 15, 2021, except as (i) provided by law upon a change in the boundaries of  
22 the county, city, or town, (ii) the result of a court order, (iii) the result of a change in the form of government, or (iv) the result of an  
23 increase or decrease in the number of local election districts other than at-large districts. Any ordinance required to comply with the  
24 requirements of § 24.2-307 shall be adopted on or before February 1, 2019.

25 If a change in the boundaries of a precinct is required pursuant to clause (i), (ii), (iii), or (iv), the county, city, or town shall comply  
26 with the applicable requirements of law, including §§ 24.2-304.3 and 30-395, and send copies of the ordered or enacted changes to the  
27 State Board of Elections and the Division of Legislative Services.

28 This section shall not prohibit any county, city, or town from adopting an ordinance revising precinct boundaries after January 1, 2021.  
29 However, no revisions in precinct boundaries shall be implemented in the conduct of elections prior to May 15, 2021.

30 **§ 30-263. Joint Reapportionment Committee; membership; terms; quorum; compensation and expenses.**

31 A. The Joint Reapportionment Committee (the Joint Committee) is established in the legislative branch of state government. The Joint  
32 Committee shall consist of five members of the Committee on Privileges and Elections of the House of Delegates and three members of  
33 the Committee on Privileges and Elections of the Senate appointed by the respective chairmen of the two committees. Members shall  
34 serve terms coincident with their terms of office.

35 B. The Joint Committee shall elect a chairman and vice-chairman from among its membership. A majority of the members of the Joint  
36 Committee shall constitute a quorum. The meetings of the Joint Committee shall be held at the call of the chairman or whenever the  
37 majority of the members so request.

38 C. The Joint Committee shall supervise activities required for the tabulation of population for the census and for the timely reception of  
39 precinct population data for reapportionment.

40 D. Members shall receive such compensation as provided in § 30-19.12 and shall be reimbursed for all reasonable and necessary  
41 expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Funding for the costs of compensation  
42 and expenses of the members shall be provided by the Office of the Clerk of the House of Delegates and the Office of Clerk of the  
43 Senate for their respective members.

44 **§ 30-264. Staff to Joint Reapportionment Committee.**

45 The Division of Legislative Services shall serve as staff to the Joint Reapportionment Committee.

46 **§ 30-265. Reapportionment of congressional and state legislative districts; United States Census population counts.**

47 For the purposes of redrawing the boundaries of the congressional, state Senate, and House of Delegates districts after the United States  
48 Census for the year 2020 and every 10 years thereafter, the Virginia Redistricting Commission established pursuant to Chapter 62 of  
49 Title 30 shall use the population data provided by the United States Bureau of the Census, as adjusted by the Division of Legislative  
50 Services pursuant to § 24.2-314. The census data used for this apportionment purpose shall not include any population figure which is

1 not allocated to specific census blocks within the Commonwealth, even though that population may have been included in the  
2 apportionment population figures of the Commonwealth for the purpose of allocating United States House of Representatives  
3 seats among the states.

4 **CHAPTER 62.**

5 **VIRGINIA REDISTRICTING COMMISSION.**

6 **§ 30-391. Virginia Redistricting Commission.**

7 A. The Virginia Redistricting Commission is established in the legislative branch of state government. It shall be convened in the  
8 year 2020 and every 10 years thereafter for the purpose of establishing districts for the United States House of Representatives and  
9 for the Senate and the House of Delegates of the General Assembly.

10 B. As used in this chapter:

11 "Census data" means the population data received from the United States Bureau of the Census pursuant to P.L. 94-171.

12 "Commission" means the Virginia Redistricting Commission established pursuant to this chapter.

13 "Committee" means the Redistricting Commission Selection Committee established pursuant to § 30-393.

14 "Partisan public office" means (i) an elective or appointive office in the executive or legislative branch or in an independent  
15 establishment of the federal government; (ii) an elective office in the executive or legislative branch of the government of the  
16 Commonwealth, or an office that is filled by appointment and is exempt from the Virginia Personnel Act (§ 2.2-2900 et seq.); or  
17 (iii) an office of a county, city, or other political subdivision of the Commonwealth that is filled by an election process involving  
18 nomination and election of candidates on a partisan basis.

19 "Political party office" means an elective office in the national or state organization of a political party, as defined in § 24.2-101.

20 **§ 30-392. Membership; terms; vacancies; chairman; quorum; compensation and expenses.**

21 A. The Virginia Redistricting Commission shall consist of 16 commissioners that include eight legislative commissioners and  
22 eight citizen commissioners as follows: two commissioners shall be members of the Senate of Virginia, representing the political  
23 party having the highest number of members in the Senate and appointed by the President pro tempore of the Senate; two  
24 commissioners shall be members of the Senate, representing the political party having the next highest number of members in the  
25 Senate and appointed by the leader of that political party; two commissioners shall be members of the House of Delegates,  
26 representing the political party having the highest number of members in the House of Delegates and appointed by the Speaker of  
27 the House of Delegates; two commissioners shall be members of the House of Delegates, representing the political party having  
28 the next highest number of members in the House of Delegates and appointed by the leader of that political party; and eight citizen  
29 commissioners who shall be selected by the Redistricting Commission Selection Committee pursuant to § 30-394. No appointing  
30 authority shall appoint himself to serve as a legislative commissioner or a citizen commissioner.

31 B. Legislative commissioners selected to serve as commissioners of the Commission shall be appointed by the respective  
32 authorities no later than December 1 of the year ending in zero and shall continue to serve until their successors are appointed. In  
33 making its appointments, the appointing authorities shall endeavor to have their appointees reflect the racial, ethnic, geographic,  
34 and gender diversity of the Commonwealth. Appointments to fill vacancies, other than by expiration of a term, shall be for the  
35 unexpired terms. Vacancies shall be filled in the same manner as the original appointment, such that the proper partisan balance of  
36 the Commission is maintained.

37 C. Citizen commissioners selected to serve as commissioners of the Virginia Redistricting Commission shall be selected by the  
38 Redistricting Commission Selection Committee as provided in § 30-394. In making its selections, the Committee shall ensure the  
39 citizen commissioners are, as a whole, representative of the racial, ethnic, geographic, and gender diversity of the Commonwealth.  
40 Citizen commissioners shall be appointed no later than January 15 of the year ending in one and shall continue to serve until their  
41 successors are appointed. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms.  
42 Vacancies shall be filled by the Commission selecting a replacement from the list submitted pursuant to subsection E of § 30-394  
43 from which the commissioner being replaced was selected and shall require an affirmative vote of a majority of the  
44 commissioners, including at least one commissioner representing or affiliated with each political party.

45 D. Legislative commissioners shall receive such compensation as provided in § 30-19.12, and citizen commissioners shall receive  
46 such compensation as provided in § 2.2-2813 for their services. All members shall be reimbursed for all reasonable and necessary  
47 expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. All such compensation and expense  
48 payments shall come from existing appropriations to the Commission.

49 E. By February 1 of the year ending in one, the Commission shall hold a public meeting at which it shall select a chairman from  
50 its membership. The chairman shall be a citizen commissioner and shall be responsible for coordinating the work of the  
51 Commission. A majority of the commissioners appointed, which majority shall include a majority of the legislative commissioners

1 and a majority of the citizen commissioners, shall constitute a quorum.

2 F. All meetings and records of the Commission shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), except  
3 as provided in subsection E of § 30-394. All records and documents of the Commission, or any individual or group performing  
4 delegated functions of or advising the Commission, related to the Commission's work, including internal communications and  
5 communications from outside parties, shall be considered public information.

6 G. Commissioners, staff of the Commission, and any other advisor or consultant to the Commission shall not communicate with any  
7 person outside the Commission about matters related to reapportionment or redistricting outside of a public meeting or hearing. Written  
8 public comments submitted to the Commission, staff of the Commission, or any other advisor or consultant to the Commission shall  
9 not be a violation of this subsection.

10 H. In the event the Commission hires a lawyer or law firm, the Commission as an entity shall be considered the client of the lawyer or  
11 the law firm. No individual commissioner or group of commissioners shall be considered to be the client of the lawyer or the law firm.

12 **§ 30-393. Redistricting Commission Selection Committee; chairman; quorum; compensation and expenses.**

13 A. There shall be a Redistricting Commission Selection Committee established for the purpose of selecting the citizen commissioners  
14 of the Virginia Redistricting Commission. This committee shall consist of five retired judges of the circuit courts of Virginia.

15 B. By November 15 of the year ending in zero, the Chief Justice of the Supreme Court of Virginia shall certify to the Speaker of the  
16 House of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the House  
17 of Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political party having  
18 the next highest number of members in the Senate of Virginia a list of at least 10 retired judges of the circuit courts of Virginia who are  
19 willing to serve on the Committee, and no retired judge who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-  
20 in-law of, or a cohabitating member of a household with, a member of the Congress of the United States or of the General Assembly  
21 shall be included in such list. In compiling this list, the Chief Justice shall give consideration to the racial, ethnic, geographic, and  
22 gender diversity of the Commonwealth. These members shall each select a judge from the list and shall promptly, but not later than  
23 November 20, communicate their selection to the Chief Justice, who shall immediately notify the four judges selected. In making their  
24 selections, the members shall give consideration to the racial, ethnic, geographic, and gender diversity of the Commonwealth. Within  
25 three days of being notified of their selection, the four judges shall select, by a majority vote, a judge from the list prescribed herein to  
26 serve as the fifth member of the Committee, who shall serve as the chairman of the Committee.

27 A majority of the Committee members, which majority shall include the chairman, shall constitute a quorum.

28 The judges of the Committee shall serve until their successors are appointed. If a judge cannot, for any reason, complete his term, the  
29 remaining judges shall select a replacement from the list prescribed herein.

30 C. Members of the Committee shall receive compensation for their services and shall be allowed all reasonable and necessary expenses  
31 incurred in the performance of their duties as provided in §§ 2.2- 2813 and 2.2-2825. The compensation and expenses of members and  
32 all other necessary expenses of the Committee shall be provided from existing appropriations to the Commission.

33 D. All meetings and records of the Committee shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), except  
34 as provided in subsection E of § 30-394.

35 E. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be performed on  
36 a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be performed is  
37 closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or legal holiday, or  
38 day on which the government office is closed.

39 **§ 30-394. Citizen commissioners; application process; qualifications; selection.**

40 A. Within three days following the selection of the fifth member of the Committee, the Committee shall adopt an application and  
41 process by which residents of the Commonwealth may apply to serve on the Commission as citizen commissioners. The Division of  
42 Legislative Services shall assist the Committee in the development of the application and process.

43 The application for service on the Commission shall require applicants to provide personal contact information and information  
44 regarding the applicant's race, ethnicity, gender, age, date of birth, education, and household income. The application shall require an  
45 applicant to disclose, for the period of three years immediately preceding the application period, the applicant's (i) voter registration  
46 status; (ii) preferred political party affiliation, if any, and any political party primary elections in which he has voted; (iii) history of any  
47 partisan public offices or political party offices held or sought; (iv) employment history, including any current or prior employment  
48 with the Congress of the United States or one of its members, the General Assembly or one of its members, any political party, or any  
49 campaign for a partisan public office, including a volunteer position; and (v) relevant leadership experience or involvements with  
50 professional, social, political, volunteer, and community organizations and causes.

51 The application shall require an applicant to disclose information regarding the partisan activities and employment history of the  
52 applicant's parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law, or any person with whom the applicant is a

- 1 cohabitating member of a household, for the period of three years immediately preceding the application period.
- 2 The Committee may require applicants to submit three letters of recommendation from individuals or organizations.
- 3 The application process shall provide for both paper and electronic or online applications. The Committee shall cause to be  
4 advertised throughout the Commonwealth information about the Commission and how interested persons may apply.
- 5 B. To be eligible for service on the Commission, a person shall have been a resident of the Commonwealth and a registered voter  
6 in the Commonwealth for three years immediately preceding the application period. He shall have voted in at least two of the  
7 previous three general elections. No person shall be eligible for service on the Commission who:
- 8 1. Holds, has held, or has sought partisan public office or political party office;
- 9 2. Is employed by or has been employed by a member of the Congress of the United States or of the General Assembly or is  
10 employed directly by or has been employed directly by the United States Congress or by the General Assembly;
- 11 3. Is employed by or has been employed by any federal, state, or local campaign;
- 12 4. Is employed by or has been employed by any political party or is a member of a political party central committee;
- 13 5. Is a lobbyist registered pursuant to Article 3 (§ 2.2-418 et seq.) of Chapter 4 of Title 2.2 or a lobbyist's principal as defined in §  
14 2.2-419 or has been such a lobbyist or lobbyist's principal in the previous five years; or
- 15 6. Is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of a person described in subdivisions 1 through  
16 5, or is a cohabitating member of a household with such a person.
- 17 C. The application period shall begin no later than December 1 of the year ending in zero and shall end four weeks after the  
18 beginning date. During this period, interested persons shall submit a completed application and any required documentation to the  
19 Division of Legislative Services. All applications shall be reviewed by the Division of Legislative Services to ensure an applicant's  
20 eligibility for service pursuant to subsection B, and any applicant who is ineligible for service shall be removed from the applicant  
21 pool.
- 22 The Division of Legislative Services shall make available the application for persons to use when submitting a paper application  
23 and shall provide electronic access for electronic submission of applications.
- 24 D. Within two days of the close of the application period, the Division of Legislative Services shall provide to the Speaker of the  
25 House of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the  
26 House of Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political  
27 party having the next highest number of members in the Senate of Virginia the applications and documentation submitted by those  
28 applicants who are eligible for service on the Commission pursuant to subsection B and submitted complete applications,  
29 including any required documentation.
- 30 E. By January 1 of the year ending in one, those persons receiving the applications pursuant to subsection D shall each submit to  
31 the Committee a list of at least 16 citizen candidates for service on the Commission. In selecting citizen candidates, they shall give  
32 consideration to the racial, ethnic, geographic, and gender diversity of the Commonwealth.
- 33 They shall notify the Division of Legislative Services of the citizen candidates submitted to the Committee for consideration, and  
34 the Division of Legislative Services shall promptly provide to the Committee the applications and documentation for each citizen  
35 candidate being considered. Only the applications and documentation for each citizen candidate shall be maintained as public  
36 records.
- 37 F. Within two weeks of receipt of the lists of citizen candidates and related materials pursuant to subsection E, but no later than  
38 January 15, the Committee shall select, by a majority vote in a public meeting, two citizen members from each list submitted. In  
39 making its selections, the Committee shall ensure the citizen commissioners are, as a whole, representative of the racial, ethnic,  
40 geographic, and gender diversity of the Commonwealth. The Committee shall promptly notify those eight citizens of their  
41 selection to serve as a citizen commissioner of the Commission.
- 42 No member of the Committee shall communicate with a member of the General Assembly or the United States Congress, or any  
43 person acting on behalf of a member of the General Assembly or the United States Congress, about any matter related to the  
44 selection of citizen commissioners after receipt of the lists submitted pursuant to subsection E.
- 45 G. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be  
46 performed on a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be  
47 performed is closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or  
48 legal holiday, or day on which the government office is closed.
- 49 **§ 30-395. Staff to Virginia Redistricting Commission; census liaison.**

1 A. The Division of Legislative Services shall provide staff support to the Commission. Staff shall perform those duties assigned to it by  
 2 the Commission. The Director of the Division of Legislative Services, or his designated representative, shall serve as the state liaison  
 3 with the United States Bureau of the Census on matters relating to the tabulation of the population for reapportionment purposes  
 4 pursuant to P.L. 94-171. The governing bodies, electoral boards, and registrars of every county and municipality shall cooperate with  
 5 the Division of Legislative Services in the exchange of all statistical and other information pertinent to preparation for the census.

6 B. The Division of Legislative Services shall maintain the current election district and precinct boundaries of each county and city as a  
 7 part of the Commission's computer-assisted mapping and redistricting system. Whenever a county or city governing body adopts an  
 8 ordinance that changes an election district or precinct boundary, the local governing body shall provide a copy of its ordinance, along  
 9 with Geographic Information System (GIS) maps and other evidence documenting the boundary, to the Division of Legislative  
 10 Services.

11 C. The provisions of Article 2 (§ 24.2-302 et seq.) of Chapter 3 of Title 24.2, including the statistical reports referred to in that article,  
 12 shall be controlling in any legal determination of a district boundary.

13 **§ 30-396. Public participation in redistricting process.**

14 A. All meetings and hearings held by the Commission shall be adequately advertised and planned to ensure the public is able to attend  
 15 and participate fully. Meetings and hearings shall be advertised in multiple languages as practicable and appropriate.

16 B. Prior to proposing any plan for districts for the United States House of Representatives, the Senate, or the House of Delegates and  
 17 prior to voting to submit such plans to the General Assembly, the Commission shall hold at least three public hearings in order to  
 18 receive and consider comments from the public. Public hearings may be held virtually and any public hearings that are held in person  
 19 shall be conducted in different parts of the Commonwealth.

20 C. The Commission shall establish and maintain a website or other equivalent electronic platform. The website shall be available to the  
 21 general public and shall be used to disseminate information about the Commission's activities. The website shall be capable of  
 22 receiving comments and proposals by citizens of the Commonwealth. Prior to voting on any proposed plan, the Commission shall  
 23 publish the proposed plans on the website.

24 D. All data used by the Commission in the drawing of districts shall be available to the public on its website. Such data, including  
 25 census data, precinct maps, election results, and shapefiles, shall be posted within three days of receipt by the Commission.

26 **§ 30-397. Proposal and submission of plans for districts.**

27 A. The Commission shall submit to the General Assembly plans for districts for the Senate and the House of Delegates of the General  
 28 Assembly no later than 45 days following the receipt of census data.

29 To be submitted as a proposed plan for districts for members of the Senate, a plan shall receive affirmative votes of at least six of the  
 30 eight legislative commissioners, including at least three of the four legislative commissioners who are members of the Senate, and at  
 31 least six of the eight citizen commissioners.

32 To be submitted as a proposed plan for districts for members of the House of Delegates, a plan shall receive affirmative votes of at least  
 33 six of the eight legislative commissioners, including at least three of the four legislative commissioners who are members of the House  
 34 of Delegates, and at least six of the eight citizen commissioners.

35 B. The Commission shall submit to the General Assembly plans for districts for the United States House of Representatives no later  
 36 than 60 days following the receipt of census data or by the first day of July of that year, whichever occurs first.

37 To be submitted as a proposed plan for districts for members of the United States House of Representatives, a plan shall receive  
 38 affirmative votes of at least six of the eight legislative commissioners and at least six of the eight citizen commissioners.

39 C. If the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B, the Commission shall have 14  
 40 days following its initial failure to submit a plan to the General Assembly. If the Commission fails to submit a plan for districts to the  
 41 General Assembly by this date, the districts shall be established by the Supreme Court of Virginia pursuant to § 30-399.

42 D. All plans submitted pursuant to this section shall comply with the criteria and standards set forth in § 24.2-304.04.

43 **§ 30-398. Consideration of plans by the General Assembly; timeline.**

44 A. All plans for districts for the Senate and the House of Delegates shall be embodied in and voted on as a single bill.

45 B. All bills embodying plans for districts for the United States House of Representatives, the Senate, or the House of Delegates shall be  
 46 voted on by the General Assembly in accordance with the provisions of Article IV, Section 11 of the Constitution of Virginia, except  
 47 no amendments shall be permitted. All bills embodying a plan that are approved by both houses shall become law without the signature  
 48 of the Governor and, pursuant to Article II, Section 6 of the Constitution of Virginia, shall take effect immediately.

49 C. Within 15 days of receipt of any plan for districts, the General Assembly shall take a vote on a bill embodying such plan. If the



1 General Assembly fails to adopt the bill by this deadline, the Commission shall submit a new plan for districts within 14 days of  
 2 the General Assembly's failure to adopt the bill. Within seven days of receipt of such plan, the General Assembly shall take a vote  
 3 on the bill embodying the plan, and if the General Assembly fails to adopt the plan by this deadline, the districts shall be  
 4 established by the Supreme Court of Virginia pursuant to § 30-399.

5 D. If the Commission submits a plan for districts pursuant to subsection C of § 30-397, the General Assembly shall take a vote on  
 6 such plan within seven days of its receipt. If the General Assembly fails to adopt the plan by this deadline, the districts shall be  
 7 established by the Supreme Court of Virginia pursuant to § 30-399.

8 **§ 30-399. Establishment of districts by the Supreme Court of Virginia.**

9 A. In the event the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B of § 30-397, or the  
 10 General Assembly fails to adopt a plan for districts by the deadline set forth in subsection C or D of § 30-398, the Supreme Court  
 11 of Virginia (the Court) shall be responsible for establishing the districts.

12 B. The Court shall, not later than March 1 of a year ending in one, enact rules and procedures as may be necessary for  
 13 implementing the requirements of Article II, Section 6-A of the Constitution of Virginia, empowering the Court to establish  
 14 congressional or state legislative districts as provided for in that section. In enacting such rules and procedures, the Court shall  
 15 follow the provisions of this section.

16 C. Public participation in the Court's redistricting deliberations shall be permitted. Such public participation may be through  
 17 briefings, written submissions, hearings in open court, or any other means as may be prescribed by the Court.

18 D. The Division of Legislative Services shall make available staff support and technical assistance to the Court to perform those  
 19 duties as may be requested or assigned to it by the Court.

20 E. Any plan for congressional or state legislative districts established by the Court shall adhere to the standards and criteria for  
 21 districts set forth in Article II, Section 6 of the Constitution of Virginia and § 24.2-304.04.

22 F. The Court shall appoint two special masters to assist the Court in the establishment of districts. The two special masters shall  
 23 work together to develop any plan to be submitted to the Court for its consideration.

24 Within one week of the Commission's failure to submit plans or the General Assembly's failure to adopt plans, the leaders in the  
 25 House of Delegates having the highest and next highest number of members in the House of Delegates and the leaders in the  
 26 Senate of Virginia having the highest and next highest number of members in the Senate of Virginia shall each submit to the Court  
 27 a list of three or more nominees, along with a brief biography and resume for each nominee, including the nominee's particular  
 28 expertise or experience relevant to redistricting. The Court shall then select, by a majority vote, one special master from the lists  
 29 submitted by the legislative leaders of the political party having the highest number of members in their respective chambers and  
 30 one special master from the lists submitted by the legislative leaders of the political party having the next highest number of  
 31 members in their respective chambers. The persons appointed to serve as special masters shall have the requisite qualifications and  
 32 experience to serve as a special master and shall have no conflicts of interest. In making its appointments, the Court shall consider  
 33 any relevant redistricting experience in the Commonwealth and any practical or academic experience in the field of redistricting.  
 34 The Court shall be reimbursed by the Commonwealth for all costs, including fees and expenses, related to the appointment or  
 35 work of the special master from funds appropriated for this purpose.

36 G. Any justice who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of, or a cohabitating member  
 37 of a household with, a member of the Congress of the United States or of the General Assembly shall recuse himself from any  
 38 decision made pursuant to this section, and no senior justice designated pursuant to § 17.1-302 shall be assigned to the case or  
 39 matter to serve in his place.

40 **§ 30-400. Remedial redistricting plans.**

41 **If any congressional or state legislative district established pursuant to this chapter or the provisions of Article II, Sections**  
 42 **6 and 6-A of the Constitution of Virginia is declared unlawful or unconstitutional, in whole or in part, by order of any state**  
 43 **or federal court, the Commission shall be convened to determine and propose a redistricting plan to remedy the unlawful**  
 44 **or unconstitutional district.**

45 **10. That an emergency exists and the provisions of Enactment 9 of this act shall become effective on November 15, 2020,**  
 46 **contingent upon the passage of an amendment to the Constitution of Virginia on the Tuesday after the first Monday in**  
 47 **November 2020, establishing the Virginia Redistricting Commission by amending Section 6 of Article II and adding in**  
 48 **Article II a new section numbered 6-A. If such amendment is not approved by the voters, the provisions of this act shall**  
 49 **not become effective.**

50 *11. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:*

51 58.1-301. Conformity to Internal Revenue Code.

- 1 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United States  
2 relating to federal income taxes, unless a different meaning is clearly required.
- 3 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the  
4 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal  
5 income taxes, as they existed on ~~December 31, 2019~~ *December 31, 2020*, except for:
- 6 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the  
7 Internal Revenue Code;
- 8 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;
- 9 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;
- 10 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the  
11 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the  
12 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the taxable  
13 year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-taxable-year  
14 period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year period beginning  
15 with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For purposes of such election, all  
16 other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other deferral shall be allowed for income  
17 from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";
- 18 5. For taxable years beginning on and after January 1, 2019, ~~the provisions of § 11046 of the federal Tax Cuts and Jobs Act, P.L. 115-~~  
19 ~~97 (2017), related to the suspension of the overall limitation on itemized deductions~~ *the suspension of the overall limitation on itemized*  
20 *deductions under IRC § 68(f); and*
- 21 6. *For taxable years beginning on and after January 1, 2017 but before January 1, 2018 and for taxable years beginning on and after*  
22 *January 1, 2019, the reduction in the medical expense deduction floor under § 213(f) of the Internal Revenue Code*~~The provisions of §~~  
23 ~~103 of Division Q of the federal Further Consolidated Appropriations Act, 2020, P.L. 116-94 (2019); related to the reduction in the~~  
24 ~~medical expense deduction floor.;~~
- 25 7. *The provisions of § 2303(a) and § 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020),*  
26 *related to the net operating loss limitation and carryback;*
- 27 8. *The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to a loss*  
28 *limitation applicable to taxpayers other than corporations; and*
- 29 9. *The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the*  
30 *limitation on business interest.*
- 31 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this  
32 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).
- 33 ~~11: 12. That the provisions of the first, second, third, fourth, sixth, seventh, and eighth enactments of this act shall expire at~~  
34 ~~midnight on June 30, 2022.~~
- 35 ~~12: 13. That the provisions of the fifth, ninth, and tenth, and eleventh enactments of this act shall have no expiration date.~~

# INDEX

	<b>Page</b>
PART 1: OPERATING EXPENSES.....	4
PART 2: CAPITAL PROJECT EXPENSES.....	608
PART 3: MISCELLANEOUS.....	649
PART 4: GENERAL PROVISIONS.....	666

## Index, PART 1: OPERATING EXPENSES

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
Accounts Transfer Payments, Department of ( <b>DOATP</b> ).....	(162)	295
Accounts, Department of ( <b>DOA</b> ).....	(151)	291
Administration of Health Insurance ( <b>AHI</b> ).....	(149)	82
Agricultural Council ( <b>VAC</b> ).....	(307)	101
Agriculture and Consumer Services, Department of ( <b>VDACS</b> ).....	(301)	94
Attorney General and Department of Law ( <b>OAG</b> ).....	(141)	48
Auditor of Public Accounts ( <b>APA</b> ).....	(133)	14
Autism Advisory Council ( <b>AAC</b> ).....	(871)	21
Aviation, Department of ( <b>DOAV</b> ).....	(841)	519
Behavioral Health and Developmental Services, Department of ( <b>DBHDS</b> ).....	(720)	391
Blind and Vision Impaired, Department for the ( <b>DBVI</b> ).....	(702)	442
Board of Accountancy ( <b>BOA</b> ).....	(226)	316
Board of Bar Examiners ( <b>BBE</b> ).....	(233)	42
Brown v. Board of Education Scholarship Committee ( <b>BBEDS</b> ).....	(858)	20
Capitol Square Preservation Council ( <b>CSPC</b> ).....	(820)	17
Central Appropriations ( <b>CA</b> ).....	(995)	552
Chesapeake Bay Commission ( <b>CBC</b> ).....	(842)	25
Children's Services Act ( <b>CSA</b> ).....	(200)	319
Christopher Newport University ( <b>CNU</b> ).....	(242)	209
Circuit Courts ( <b>CCV</b> ).....	(113)	37
Combined District Courts ( <b>CDC</b> ).....	(116)	41
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities ( <b>CEOVADC</b> ).....	(877)	22
Commission on Electric Utility Regulation ( <b>CEUR</b> ).....	(863)	21
Commission on School Construction and Modernization ( <b>CSCM</b> ).....	(881)	25
Commission on the May 31, 2019 Virginia Beach Mass Shooting ( <b>CMVBMS</b> ).....	(879)	23
Commission on the Virginia Alcohol Safety Action Program ( <b>VASAP</b> ).....	(413)	15
Commission on Unemployment Compensation ( <b>CUC</b> ).....	(860)	20
Commission to Evaluate Opportunity For Minority Business Expansion ( <b>CEOMBE</b> ).....	(878)	22
Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans ( <b>CSDJDFREDA</b> ).....	(880)	25
Commissioners for the Promotion of Uniformity of Legislation in the United States ( <b>CPUL</b> ).....	(145)	18
Commonwealth's Attorneys' Services Council ( <b>CASC</b> ).....	(957)	471
Compensation Board ( <b>CB</b> ).....	(157)	55
Conservation and Recreation, Department of ( <b>DCR</b> ).....	(199)	447
Cooperative Extension and Agricultural Research Services ( <b>VSU/ CEAR</b> ).....	(234)	273
Corrections, Department of ( <b>DOC</b> ).....	(799)	473
Court of Appeals of Virginia ( <b>CAV</b> ).....	(125)	36
Criminal Justice Services, Department of ( <b>DCJS</b> ).....	(140)	483
Deaf and Hard-Of-Hearing, Department for the ( <b>VDDHH</b> ).....	(751)	324
Department for Aging and Rehabilitative Services ( <b>DARS</b> ).....	(262)	411
Department of Wildlife Resources ( <b>DGIF</b> ).....	(403)	461
Direct Aid to Public Education ( <b>DOE/ DAPE</b> ).....	(197)	146
Division of Capitol Police ( <b>DCP</b> ).....	(961)	15

Division of Debt Collection ( <b>DDC</b> ).....	(143).....	51
Division of Legislative Automated Systems ( <b>DLAS</b> ).....	(109).....	16
Division of Legislative Services ( <b>DLS</b> ).....	(107).....	17
Dr. Martin Luther King, Jr. Memorial Commission ( <b>MLKMC</b> ).....	(845).....	18
Eastern Virginia Medical School ( <b>EVMS</b> ).....	(274).....	280
Economic Development Incentive Payments ( <b>EDIP</b> ).....	(312).....	105
Education, Central Office Operations, Department of ( <b>DOE/ COO</b> ).....	(201).....	135
Elections, Department of ( <b>ELECT</b> ).....	(132).....	84
Emergency Management, Department of ( <b>DEM</b> ).....	(127).....	493
Environmental Quality, Department of ( <b>DEQ</b> ).....	(440).....	454
Fire Programs, Department of ( <b>DFFP</b> ).....	(960).....	500
Forensic Science, Department of ( <b>DFS</b> ).....	(778).....	501
Forestry, Department of ( <b>DOF</b> ).....	(411).....	99
Fort Monroe Authority ( <b>FMA</b> ).....	(360).....	122
Frontier Culture Museum of Virginia ( <b>FCMV</b> ).....	(239).....	274
Game and Inland Fisheries, Department of ( <b>DGIF</b> ).....	(403).....	461
General Assembly of Virginia ( <b>GAV</b> ).....	(101).....	4
General District Courts ( <b>GDC</b> ).....	(114).....	39
General Services, Department of ( <b>DGS</b> ).....	(194).....	74
George Mason University ( <b>GMU</b> ).....	(247).....	219
Grants to Localities ( <b>DBDHS/GL</b> ).....	(790).....	402
Gunston Hall ( <b>GH</b> ).....	(417).....	274
Health Professions, Department of ( <b>DHP</b> ).....	(223).....	343
Health, Department of ( <b>VDH</b> ).....	(601).....	325
Historic Resources, Department of ( <b>DHR</b> ).....	(423).....	462
Housing and Community Development, Department of ( <b>DHCD</b> ).....	(165).....	108
Human Resource Management, Department of ( <b>DHRM</b> ).....	(129).....	80
Indigent Defense Commission ( <b>IDC</b> ).....	(848).....	43
In-State Undergraduate Tuition Moderation ( <b>ISUTM</b> ).....	(980).....	286
Institute for Advanced Learning and Research ( <b>IALR</b> ).....	(885).....	282
Intellectual Disabilities Training Centers ( <b>IDTC</b> ).....	(793).....	409
Interstate Organization Contributions ( <b>IOC</b> ).....	(921).....	54
James Madison University ( <b>JMU</b> ).....	(216).....	222
Jamestown-Yorktown Foundation ( <b>JYF</b> ).....	(425).....	275
Joint Commission on Administrative Rules ( <b>JCAR</b> ).....	(865).....	21
Joint Commission on Health Care ( <b>JCHC</b> ).....	(844).....	25
Joint Commission on Technology and Science ( <b>JCOTS</b> ).....	(847).....	18
Joint Commission on Transportation Accountability ( <b>JCTA</b> ).....	(875).....	22
Joint Legislative Audit and Review Commission ( <b>JLARC</b> ).....	(110).....	27
Judicial Inquiry and Review Commission ( <b>JIRC</b> ).....	(112).....	42
Juvenile and Domestic Relations District Courts ( <b>JDRC</b> ).....	(115).....	40
Juvenile Justice, Department of ( <b>DJJ</b> ).....	(777).....	502
Labor and Industry, Department of ( <b>DOLI</b> ).....	(181).....	116
Legislative Department Reversion Clearing Account ( <b>LDRCA</b> ).....	(102).....	31
Lieutenant Governor ( <b>LTGOV</b> ).....	(119).....	48
Longwood University ( <b>LU</b> ).....	(214).....	225
Magistrate System ( <b>MAG</b> ).....	(103).....	42
Maintain Affordable Access ( <b>MAA</b> ).....	(984).....	287
Manufacturing Development Commission ( <b>MDC</b> ).....	(864).....	21
Marine Resources Commission ( <b>MRC</b> ).....	(402).....	466
Medical Assistance Services, Department of ( <b>DMAS</b> ).....	(602).....	344
Mental Health Treatment Centers ( <b>MHTC</b> ).....	(792).....	407
Military Affairs, Department of ( <b>DMA</b> ).....	(123).....	549
Mines, Minerals and Energy, Department of ( <b>DMME</b> ).....	(409).....	117

Motor Vehicle Dealer Board (MVDB).....	(506)	540
Motor Vehicles Transfer Payments, Department of (DMVTP).....	(530)	524
Motor Vehicles, Department of (DMV).....	(154)	521
New College Institute (NCI).....	(938)	281
Norfolk State University (NSU).....	(213)	227
Office of the Governor (GOV).....	(121)	47
Office of the State Inspector General (OSIG).....	(147)	53
Old Dominion University (ODU).....	(221)	230
Online Virginia Network Authority (OVN).....	(244)	285
Planning and Budget, Department of (DPB).....	(122)	299
Professional and Occupational Regulation, Department of (DPOR).....	(222)	119
Radford University (RU).....	(217)	233
Rail and Public Transportation, Department of (DRPT).....	(505)	525
Richard Bland College (RBC).....	(241)	214
Roanoke Higher Education Authority (RHEA).....	(935)	282
Secretary of Administration (SOA).....	(180)	55
Secretary of Agriculture and Forestry (OSAF).....	(193)	94
Secretary of Commerce and Trade (SCT).....	(192)	104
Secretary of Education (SOE).....	(185)	135
Secretary of Finance (SFIN).....	(190)	291
Secretary of Health and Human Resources (SHHR).....	(188)	317
Secretary of Natural Resources (SNR).....	(183)	446
Secretary of Public Safety and Homeland Security (SPSHS).....	(187)	470
Secretary of the Commonwealth (SOC).....	(166)	52
Secretary of Transportation (STO).....	(186)	514
Secretary of Veterans and Defense Affairs (SVDA).....	(454)	545
Small Business and Supplier Diversity, Department of (DSBSD).....	(350)	120
Small Business Commission (SBC).....	(862)	20
Social Services, Department of (DSS).....	(765)	419
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC (JSA).....	(936)	284
Southern Virginia Higher Education Center (SVHEC).....	(937)	283
Southwest Virginia Higher Education Center (SWHEC).....	(948)	284
State Corporation Commission (SCC).....	(171)	598
State Council of Higher Education for Virginia (SCHEV).....	(245)	200
State Grants to Nonstate Entities-Nonstate Agencies (GNSA).....	(986)	606
State Police, Department of (VSP).....	(156)	507
State Water Commission (SWC).....	(971)	19
Supreme Court (SUPCT).....	(111)	33
Taxation, Department of (TAX).....	(161)	300
The College of William and Mary in Virginia (CWM).....	(204)	211
The Library Of Virginia (LVA).....	(202)	275
The Science Museum of Virginia (SMV).....	(146)	277
Transportation, Department of (VDOT).....	(501)	529
Treasury Board (TB).....	(155)	310
Treasury, Department of the (TD).....	(152)	307
University of Mary Washington (UMW).....	(215)	236
University of Virginia (UVA/AD).....	(207)	238
University of Virginia Medical Center (UVAH).....	(209)	243
University of Virginia's College at Wise (UVA/CW).....	(246)	244
Veterans Services Foundation (VSF).....	(913)	549
Veterans Services, Department of (DVS).....	(912)	547
Virginia Alcoholic Beverage Control Authority (ABC).....	(999)	471
Virginia Board for People with Disabilities (VBPD).....	(606)	442
Virginia Center for Behavioral Rehabilitation (VCBR).....	(794)	410

Virginia Coal and Energy Commission (VCEC).....	(118).....	19
Virginia Code Commission (VCC).....	(108).....	19
Virginia College Building Authority (VCBA).....	(941).....	287
Virginia College Savings Plan (VCSP).....	(174).....	601
Virginia Commercial Space Flight Authority (VCSFA).....	(509).....	518
Virginia Commission for the Arts (VCA).....	(148).....	278
Virginia Commission on Intergovernmental Cooperation (VCIC).....	(105).....	31
Virginia Commission on Youth (VCOY).....	(839).....	26
Virginia Commonwealth University (VCU/AD).....	(236).....	246
Virginia Community College System (VCCS).....	(260).....	251
Virginia Conflict of Interest & Ethics Advisory Council (VCIEAC).....	(876).....	22
Virginia Cooperative Extension and Agricultural Experiment Station (VPISU /CE).....	(229).....	269
Virginia Criminal Sentencing Commission (VCSC).....	(160).....	43
Virginia Disability Commission (VDC).....	(837).....	18
Virginia Economic Development Partnership (VEDP).....	(310).....	123
Virginia Employment Commission (VEC).....	(182).....	125
Virginia Freedom of Information Advisory Council (FIAC).....	(834).....	19
Virginia Housing Commission (VHC).....	(840).....	20
Virginia Information Technologies Agency (VITA).....	(136).....	87
Virginia Innovation Partnership Authority (VIPA).....	(309).....	128
Virginia Institute of Marine Science (VIMS).....	(268).....	216
Virginia Lottery (VAL).....	(172).....	600
Virginia Management Fellows Program Administration (VMFPA).....	(164).....	84
Virginia Military Institute (VMI).....	(211).....	262
Virginia Museum of Fine Arts (VMFA).....	(238).....	279
Virginia Museum of Natural History (VMNH).....	(942).....	278
Virginia Parole Board (VPB).....	(766).....	512
Virginia Polytechnic Institute and State University (VPISU/ID).....	(208).....	265
Virginia Port Authority (VPA).....	(407).....	540
Virginia Racing Commission (VRC).....	(405).....	101
Virginia Rehabilitation Center for the Blind and Vision Impaired (VRCBVI).....	(263).....	444
Virginia Retirement System (VRS).....	(158).....	602
Virginia School for the Deaf and the Blind (VSDB).....	(218).....	199
Virginia State Bar (VSB).....	(117).....	44
Virginia State Crime Commission (VSCC).....	(142).....	26
Virginia State University (VSU).....	(212).....	270
Virginia Tourism Authority (VTA).....	(320).....	126
Virginia Workers' Compensation Commission (VWC).....	(191).....	604
Virginia-Israel Advisory Board (VIAB).....	(330).....	22
Wilson Workforce and Rehabilitation Center (WWRC).....	(203).....	418

---

## Index, PART 2: CAPITAL PROJECT EXPENSES

---

Agency Name	Agency Code	Page
9(C) Revenue Bonds (RBNC).....	(950).....	645
9(D) Revenue Bonds (RBND).....	(951).....	646
Behavioral Health and Developmental Services, Department of (DBHDS).....	(720).....	622
Blind and Vision Impaired, Department for the (DBVI).....	(702).....	623
Central Capital Outlay (CCO).....	(949).....	628
Christopher Newport University (CNU).....	(242).....	615
Conservation and Recreation, Department of (DCR).....	(199).....	623
Corrections, Department of (DOC).....	(799).....	625
Department of Wildlife Resources (DGIF).....	(403).....	624
Forestry, Department of (DOF).....	(411).....	615

Frontier Culture Museum of Virginia (FCMV).....	(239).....	622
Game and Inland Fisheries, Department of (DGIF).....	(403).....	624
General Services, Department of (DGS).....	(194).....	614
George Mason University (GMU).....	(247).....	616
James Madison University (JMU).....	(216).....	618
Juvenile Justice, Department of (DJJ).....	(777).....	625
Longwood University (LU).....	(214).....	618
Marine Resources Commission (MRC).....	(402).....	624
Military Affairs, Department of (DMA).....	(123).....	627
Motor Vehicles, Department of (DMV).....	(154).....	626
Old Dominion University (ODU).....	(221).....	618
Radford University (RU).....	(217).....	619
State Corporation Commission (SCC).....	(171).....	648
State Police, Department of (VSP).....	(156).....	625
The College of William and Mary in Virginia (CWM).....	(204).....	616
The Science Museum of Virginia (SMV).....	(146).....	622
Transportation, Department of (VDOT).....	(501).....	626
University of Mary Washington (UMW).....	(215).....	619
Veterans Services, Department of (DVS).....	(912).....	627
Virginia Commercial Space Flight Authority (VCSFA).....	(509).....	626
Virginia Commonwealth University (VCU/AD).....	(236).....	619
Virginia Community College System (VCCS).....	(260).....	620
Virginia Military Institute (VMI).....	(211).....	620
Virginia Museum of Fine Arts (VMFA).....	(238).....	622
Virginia Polytechnic Institute and State University (VPISU/ID).....	(208).....	620
Virginia Port Authority (VPA).....	(407).....	626
Virginia State University (VSU).....	(212).....	621

---

## Index, PART 3: MISCELLANEOUS

---

	<b>Page</b>
Accelerated Sales Tax.....	658
Adjustments and Modifications to Fees.....	664
Adjustments and Modifications to Tax Collections.....	658
Admissions Tax.....	660
Advances to Working Capital Funds.....	656
Annual Vehicle Registration Fee (\$4.25 for Life).....	664
Assessment of Electronic Summons Fee by Localities.....	665
Auxiliary Enterprise Investment Yields.....	657
Auxiliary Enterprises and Sponsored Programs in Institutions of Higher Education.....	657
Charges Against Working Capital Funds.....	656
Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine.....	663
Coronavirus Disease 2019 Administrative Tax Relief.....	664
Deduction for Able Act Contributions.....	660
Discounts and Allowances.....	659
Disposition of Excess Fees Collected by Clerks of the Circuit Courts.....	658

Drivers License Reinstatement Fee.....	664
General Fund Deposits.....	657
Historic Preservation Tax Credit.....	663
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I.....	658
Intangible Holding Company Addback.....	659
Interagency Transfers.....	655
Interfund Transfers.....	649
Land Preservation Tax Credit Claimed.....	663
Lines of Credit.....	656
Neighborhood Assistance Act Tax Credit.....	663
Payment by the State Treasurer.....	657
Payment of Auto Rental Tax to the General Fund.....	658
Provider Coverage Assessment.....	661
Provider Payment Rate Assessment.....	662
Recordation Tax Fee.....	664
Regional Fuels Tax.....	660
Retail Sales & Use Tax Exemption for Internet Service Providers.....	658
Retail Sales and Use Tax Exemption for Research for Federally Funded Research and Development Centers.....	660
Retaliatory Costs to other States Tax Credit.....	658
Sales Tax Commitment to Highway Maintenance and Operating Fund.....	659
Short-term Advance to the General Fund from Nongeneral Funds.....	655
Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions.....	660
Tobacco Tax Study.....	663
Transfers.....	649
Working Capital Funds and Lines of Credit.....	656

---

## Index, PART 4: GENERAL PROVISIONS

---

	<b>Page</b>
Allotments.....	673
Appropriation Increases.....	670
Appropriation Transfers.....	669
Appropriations.....	667
Assessment of Institutional Performance.....	715
Capital Projects.....	681
Charges.....	709
Conflict with other Laws.....	723
Deficit Authorization and Treasury Loans.....	678
Deficits.....	678
Delegation of Authority.....	695
Disposition of Surplus Real Property.....	697
Effective Date.....	723
Employee Benefits.....	708
Employee Compensation.....	698
Employee Training and Study.....	707



General.....	681
General Fund Revenue.....	676
Goods and Services.....	692
Governor.....	711
Higher Education Restructuring.....	715
Implement JLARC Recommendations.....	721
Indirect Costs.....	677
Lease, License or Use Agreements.....	696
Level II Authority.....	718
Level III Authority.....	721
Limited Adjustments of Appropriations.....	673
Local Governments.....	714
Long-term Leases.....	680
Manpower Control Program.....	710
Nongeneral Fund Revenues.....	673
Nonstate Agencies, Interstate Compacts and Organizational Memberships.....	695
Operating Policies.....	666
Operating Policies.....	666
Planning and Budgeting.....	686
Positions and Employment.....	698
Positions Governed by Chapters 933 and 943 of the 2006 Acts of Assembly.....	710
Prerequisites for Payment.....	667
Reporting Requirements.....	711
Revenues.....	673
Reversion of Appropriations and Reappropriations.....	672
Seat of Government Traffic and Pedestrian Safety.....	698
Selection of Applicants for Classified Positions.....	710
Semiconductor Manufacturing Performance Grant Programs.....	696
Services and Clients.....	690
Severability.....	723
Special Conditions and Restrictions on Expenditures.....	687
State Agencies.....	714
Statement of Financial Condition.....	723
Statewide Plans.....	710
Surplus Property Transfers for Economic Development.....	697
Third Party Transactions.....	689
Transactions with Individuals.....	687
Treasury Loans.....	679
Withholding of Spending Authority.....	667

# Index, CODE OF VIRGINIA SECTION REFERENCES

## Title 1 GENERAL PROVISIONS

Section	Page
§ 1-210.....	732,733
§ 1-214.....	723
§ 1-610.....	230

## Title 2.2 ADMINISTRATION OF GOVERNMENT

Section	Page
§ 2.2-104.....	695
§ 2.2-115.....	105
§ 2.2-115.1.....	578
§ 2.2-120.....	78
§ 2.2-200.....	317,698
§ 2.2-201.....	104,291,446,470,514
§ 2.2-203.1.....	713
§ 2.2-203.2:4.....	55
§ 2.2-203.3.....	94
§ 2.2-205.....	104
§ 2.2-206.2.....	29
§ 2.2-208.....	135,238
§ 2.2-221.1.....	470
§ 2.2-222.....	504
§ 2.2-224.1.....	508
§ 2.2-225.....	104
§ 2.2-400.....	52,698
§ 2.2-409.....	52
§ 2.2-418.....	733
§ 2.2-419.....	733
§ 2.2-424.....	22
§ 2.2-435.....	52
§ 2.2-507.....	307
§ 2.2-510.....	307,568,713
§ 2.2-510.1.....	689
§ 2.2-514.....	353,357,687
§ 2.2-518.....	51
§ 2.2-803.....	3,243,540,690,693
§ 2.2-806.....	67
§ 2.2-813.....	296,302
§ 2.2-1101.....	690
§ 2.2-1104.....	74
§ 2.2-1105.....	74
§ 2.2-1124.....	677
§ 2.2-1125.....	671,672,677
§ 2.2-1129.....	642,698
§ 2.2-1130.....	630
§ 2.2-1131.1.....	713
§ 2.2-1132.....	640,682,686,719
§ 2.2-1149.....	250,641,674,697
§ 2.2-1150.....	697
§ 2.2-1151.....	681
§ 2.2-1153.....	697,713
§ 2.2-1155.....	616,685
§ 2.2-1156.....	75,393,394,398,463,654,685,697
§ 2.2-1176.....	79
§ 2.2-1201.....	706,712
§ 2.2-1204.....	82,295
§ 2.2-1501.....	691
§ 2.2-1502.1.....	142
§ 2.2-1503.....	300,301,668,669
§ 2.2-1505.....	3,285,519,695
§ 2.2-1508.....	300
§ 2.2-1509.....	90,572,691
§ 2.2-1509.3.....	90
§ 2.2-1509.4.....	95,451,463
§ 2.2-1510.....	666
§ 2.2-1514.....	654
§ 2.2-1515.....	615,617,618,619,621,682
§ 2.2-1519.....	638
§ 2.2-1520.....	632,633
§ 2.2-1611.....	106
§ 2.2-1616.....	121
§ 2.2-1802.....	250,674

§ 2.2-1819.....	673
§ 2.2-1822.....	292
§ 2.2-1829.....	14,297,653
§ 2.2-1831.2.....	297
§ 2.2-1836.....	308
§ 2.2-2006.....	692,693
§ 2.2-2007.....	90
§ 2.2-2011.....	569
§ 2.2-2012.....	16
§ 2.2-2013.....	89,690
§ 2.2-2017.....	90
§ 2.2-2020.....	55
§ 2.2-2104.....	102
§ 2.2-2221.....	104
§ 2.2-2221.1.....	104
§ 2.2-2233.1.....	104
§ 2.2-2240.1.....	104
§ 2.2-2260.....	627,631,634,638,639,640,642
§ 2.2-2261.....	312
§ 2.2-2263.....	628,634,635,637,638
§ 2.2-2285.....	122
§ 2.2-2290.....	121
§ 2.2-2291.....	122
§ 2.2-2309.....	121
§ 2.2-2310.....	121
§ 2.2-2320.....	106
§ 2.2-2320.1.....	107,520
§ 2.2-2338.....	123
§ 2.2-2342.....	123
§ 2.2-2357.....	130
§ 2.2-2359.....	130,133
§ 2.2-2402.....	480,538
§ 2.2-2416.....	681
§ 2.2-2417.....	685,686,696
§ 2.2-2472.....	136
§ 2.2-2485.....	104
§ 2.2-2487.....	113
§ 2.2-2489.....	113
§ 2.2-2648.....	322
§ 2.2-2698.....	104
§ 2.2-2699.1.....	104
§ 2.2-2715.....	549
§ 2.2-2718.....	549
§ 2.2-2738.....	104
§ 2.2-2813.....	10,23,600,730,731
§ 2.2-2818.....	82,83,555,708,711
§ 2.2-2823.....	5
§ 2.2-2825.....	10,23,730,731,732
§ 2.2-2900.....	85,731
§ 2.2-3106.....	52
§ 2.2-3204.....	557,558
§ 2.2-3205.....	557,558
§ 2.2-3605.....	709
§ 2.2-3700.....	27,29,30,323,732
§ 2.2-3701.....	29,30,123
§ 2.2-3707.....	666
§ 2.2-3707.1.....	666
§ 2.2-3708.....	123
§ 2.2-3708.2.....	666
§ 2.2-3800.....	91,716
§ 2.2-3801.....	55
§ 2.2-3815.....	207
§ 2.2-4000.....	309,332,438,659,660,664,736
§ 2.2-4002.....	341,349,575
§ 2.2-4006.....	456
§ 2.2-4011.....	353
§ 2.2-4019.....	353
§ 2.2-4020.....	353
§ 2.2-4025.....	33
§ 2.2-4300.....	16,277,279,398,666,721
§ 2.2-4301.....	696
§ 2.2-4343.....	695

§ 2.2-4377.....	398
§ 2.2-4400.....	720
§ 2.2-4401.....	309
§ 2.2-4800.....	51,85,666,720
§ 2.2-4806.....	125
§ 2.2-4809.....	304
§ 2.2-5004.....	552,717
§ 2.2-5101.....	106
§ 2.2-5102.1.....	106
§ 2.2-5200.....	319
§ 2.2-5206.....	322
§ 2.2-5209.....	321
§ 2.2-5211.....	139,319,419

**Title 3.2 AGRICULTURE, ANIMAL CARE, AND FOOD**

<b>Section</b>	<b>Page</b>
§ 3.2-201.....	95
§ 3.2-303.....	96
§ 3.2-305.....	96
§ 3.2-2705.....	468,676
§ 3.2-3005.....	95
§ 3.2-3100.....	347
§ 3.2-3104.....	553
§ 3.2-3106.....	553
§ 3.2-3108.....	553
§ 3.2-4112.....	97
§ 3.2-4114.2.....	97
§ 3.2-4115.....	97
§ 3.2-4200.....	49,50
§ 3.2-4201.....	553,653
§ 3.2-4204.....	50
§ 3.2-4415.....	96
§ 3.2-4416.....	96
§ 3.2-5206.....	341
§ 3.2-5216.....	341
§ 3.2-5600.....	97
§ 3.2-5703.....	97

**Title 4.1 ALCOHOLIC BEVERAGE CONTROL ACT**

<b>Section</b>	<b>Page</b>
§ 4.1-100.....	471,472
§ 4.1-116.....	649,650
§ 4.1-120.....	472
§ 4.1-133.....	471,472
§ 4.1-234.....	649

**Title 8.01 CIVIL REMEDIES AND PROCEDURE**

<b>Section</b>	<b>Page</b>
§ 8.01-3.....	729
§ 8.01-195.11.....	308
§ 8.01-195.3.....	308
§ 8.01-216.1.....	51
§ 8.01-217.....	328
§ 8.01-384.1:1.....	37,39,40,41
§ 8.01-582.....	67
§ 8.01-589.....	67

**Title 9.1 COMMONWEALTH PUBLIC SAFETY**

<b>Section</b>	<b>Page</b>
§ 9.1-101.....	488,490
§ 9.1-102.....	404,486
§ 9.1-110.....	488
§ 9.1-139.....	491
§ 9.1-141.....	491
§ 9.1-143.....	491
§ 9.1-149.....	491
§ 9.1-165.....	491
§ 9.1-172.....	491
§ 9.1-173.....	487
§ 9.1-183.....	487
§ 9.1-187.....	404
§ 9.1-201.....	500
§ 9.1-206.....	500
§ 9.1-400.....	560,603
§ 9.1-400.1.....	560
§ 9.1-401.....	560

§ 9.1-408.....	603
§ 9.1-903.....	73,492,511
§ 9.1-1100.....	501
§ 9.1-1101.1.....	502
§ 9.1-1113.....	501

**Title 10.1 CONSERVATION**

<b>Section</b>	<b>Page</b>
§ 10.1-104.2.....	450
§ 10.1-104.7.....	448,450
§ 10.1-200.....	452,453
§ 10.1-202.....	452
§ 10.1-546.1.....	448
§ 10.1-552.....	449
§ 10.1-603.17.....	450
§ 10.1-603.25.....	657
§ 10.1-605.....	450
§ 10.1-702.....	450
§ 10.1-1020.....	451
§ 10.1-1124.....	100
§ 10.1-1186.01.....	456
§ 10.1-1188.....	682
§ 10.1-1190.....	682
§ 10.1-1237.....	124
§ 10.1-1300.....	74
§ 10.1-1322.....	458
§ 10.1-1400.....	74
§ 10.1-1422.3.....	455
§ 10.1-2117.....	456,640
§ 10.1-2128.....	449
§ 10.1-2128.1.....	449,650,664
§ 10.1-2129.....	449,640
§ 10.1-2130.....	640
§ 10.1-2131.....	640
§ 10.1-2132.....	449
§ 10.1-2202.1.....	463
§ 10.1-2202.2.....	464
§ 10.1-2202.4.....	463
§ 10.1-2211.....	465,606
§ 10.1-2211.1.....	463
§ 10.1-2211.2.....	463,464
§ 10.1-2212.....	606
§ 10.1-2213.....	463,606

**Title 11 CONTRACTS**

<b>Section</b>	<b>Page</b>
§ 11-019.....	378
§ 11-34.3.....	630
§ 11-35.....	555

**Title 13.1 CORPORATIONS**

<b>Section</b>	<b>Page</b>
§ 13.1-775.1.....	598

**Title 15.2 COUNTIES, CITIES AND TOWNS**

<b>Section</b>	<b>Page</b>
§ 15.2-540.....	658
§ 15.2-639.....	658
§ 15.2-848.....	658
§ 15.2-941.....	123
§ 15.2-1302.....	72,179,181,491,670
§ 15.2-1503.1.....	508
§ 15.2-1544.....	603
§ 15.2-1604.....	51
§ 15.2-1605.....	72
§ 15.2-1609.1.....	57
§ 15.2-1613.....	60
§ 15.2-1615.1.....	60
§ 15.2-1627.1.....	64
§ 15.2-1628.....	64
§ 15.2-1629.....	64
§ 15.2-1630.....	64
§ 15.2-1631.....	64
§ 15.2-1636.12.....	62,63,64,69
§ 15.2-1636.17.....	62,69
§ 15.2-1636.5.....	707

§ 15.2-1636.8.....	71
§ 15.2-1643.....	38,49
§ 15.2-2005.....	697
§ 15.2-2114.....	14,460
§ 15.2-2425.....	104
§ 15.2-2502.....	300
§ 15.2-2602.....	295
§ 15.2-2659.....	176,295,724
§ 15.2-3500.....	72,491,670
§ 15.2-4100.....	72,670
§ 15.2-4200.....	531
§ 15.2-4207.....	111
§ 15.2-4600.....	535
§ 15.2-5914.....	296

**Title 16.1 COURTS NOT OF RECORD**

<b>Section</b>	<b>Page</b>
§ 16.1-69.1.....	39,40,41
§ 16.1-69.30.....	34
§ 16.1-69.32.....	729
§ 16.1-69.33.....	34
§ 16.1-69.48.....	35
§ 16.1-69.48:2.....	723
§ 16.1-69.58.....	40
§ 16.1-137.....	39,41
§ 16.1-226.....	40,41
§ 16.1-233.....	503
§ 16.1-238.....	503
§ 16.1-246.....	502
§ 16.1-258.....	502
§ 16.1-273.....	503
§ 16.1-274.....	503
§ 16.1-278.8.....	505
§ 16.1-285.1.....	505
§ 16.1-286.....	502
§ 16.1-287.....	504
§ 16.1-291.....	502
§ 16.1-294.....	503
§ 16.1-295.....	502
§ 16.1-309.10.....	504
§ 16.1-309.2.....	504
§ 16.1-309.6.....	504
§ 16.1-309.7.....	504
§ 16.1-322.1.....	503,504
§ 16.1-334.....	40,41
§ 16.1-337.1.....	508
§ 16.1-338.....	342
§ 16.1-339.....	342
§ 16.1-340.1.....	342
§ 16.1-345.....	342

**Title 17.1 COURTS OF RECORD**

<b>Section</b>	<b>Page</b>
§ 17.1-100.....	35
§ 17.1-132.....	34,723
§ 17.1-275.12.....	488,654
§ 17.1-278.....	44
§ 17.1-279.....	67,68
§ 17.1-283.....	67,658
§ 17.1-284.....	67
§ 17.1-285.....	658
§ 17.1-286.....	292
§ 17.1-287.....	68
§ 17.1-288.....	71
§ 17.1-290.....	71
§ 17.1-302.....	735
§ 17.1-314.....	34
§ 17.1-320.....	34
§ 17.1-327.....	560,604
§ 17.1-330.....	41
§ 17.1-502.....	34
§ 17.1-503.....	729
§ 17.1-805.....	477

**Title 18.2 CRIMES AND OFFENSES GENERALLY**

<b>Section</b>	<b>Page</b>
§ 18.2-186.6.....	305
§ 18.2-248.....	477
§ 18.2-248.1.....	477
§ 18.2-254.1.....	34,35
§ 18.2-259.1.....	523
§ 18.2-266.....	521
§ 18.2-271.1.....	15,523
§ 18.2-271.2.....	15
§ 18.2-272.....	521
§ 18.2-308.2:2.....	507
§ 18.2-340.31.....	99

**Title 19.2 CRIMINAL PROCEDURE**

<b>Section</b>	<b>Page</b>
§ 19.2-38.1.....	33
§ 19.2-43.....	33
§ 19.2-80.....	490
§ 19.2-119.....	490
§ 19.2-120.....	490
§ 19.2-124.....	490
§ 19.2-152.2.....	487
§ 19.2-152.7.....	487
§ 19.2-155.....	38
§ 19.2-159.....	490
§ 19.2-163.....	33,36,37,38,39,40,41
§ 19.2-163.01.....	43
§ 19.2-163.8.....	43
§ 19.2-169.6.....	403
§ 19.2-176.....	403
§ 19.2-177.1.....	403
§ 19.2-298.01.....	68
§ 19.2-306.....	38
§ 19.2-316.4.....	476
§ 19.2-326.....	34
§ 19.2-349.....	64,65,67
§ 19.2-368.18.....	605
§ 19.2-386.14.....	508
§ 19.2-387.....	507
§ 19.2-388.....	507
§ 19.2-389.....	327,508
§ 19.2-389.1.....	508

**Title 20 DOMESTIC RELATIONS**

<b>Section</b>	<b>Page</b>
§ 20-124.4.....	40

**Title 22.1 EDUCATION**

<b>Section</b>	<b>Page</b>
§ 22.1-3.4.....	158
§ 22.1-8.....	144
§ 22.1-16.....	144
§ 22.1-16.2.....	139
§ 22.1-17.1.....	139
§ 22.1-17.2.....	139
§ 22.1-18.....	163
§ 22.1-18.01.....	140
§ 22.1-20.1.....	142
§ 22.1-21.....	144
§ 22.1-24.....	142,158
§ 22.1-25.....	161
§ 22.1-70.2.....	142
§ 22.1-79.1.....	163
§ 22.1-89.1.....	142
§ 22.1-97.....	165,171
§ 22.1-101.1.....	189
§ 22.1-108.....	158
§ 22.1-166.2.....	179,180
§ 22.1-168.....	176,179,180
§ 22.1-168.1.....	176,179,180
§ 22.1-175.5.....	187
§ 22.1-176.....	157
§ 22.1-198.....	157
§ 22.1-199.....	158
§ 22.1-199.1.....	142,157

§ 22.1-199.2	157
§ 22.1-199.4	139
§ 22.1-205	170,523
§ 22.1-206	139
§ 22.1-207.1	139
§ 22.1-207.3	142
§ 22.1-208.01	139
§ 22.1-209.2	139
§ 22.1-212.2	142
§ 22.1-212.2:2	158
§ 22.1-213	139,157,158
§ 22.1-214	443
§ 22.1-217	443
§ 22.1-221	139,157,158
§ 22.1-223	136,158
§ 22.1-227	157
§ 22.1-237	157,158
§ 22.1-253.13:1	136,139,142,157
§ 22.1-253.13:2	165
§ 22.1-253.13:3	141,142,173
§ 22.1-253.13:8	139,142,157,163
§ 22.1-254	158,160
§ 22.1-254.01	157
§ 22.1-254.1	160
§ 22.1-254.2	136
§ 22.1-287.03	154
§ 22.1-289.1	158
§ 22.1-290	144
§ 22.1-290.01	144,148
§ 22.1-290.02	195
§ 22.1-290.1	144
§ 22.1-298	144
§ 22.1-298.1	144
§ 22.1-299	144,153,185
§ 22.1-299.2	144
§ 22.1-302	144
§ 22.1-303	144
§ 22.1-305.1	144
§ 22.1-305.2	144
§ 22.1-316	144
§ 22.1-318	144,158
§ 22.1-319	139
§ 22.1-332	139
§ 22.1-346	199
§ 22.1-349	199
§ 22.1-362	154

**Title 23.1 INSTITUTIONS OF HIGHER EDUCATION; OTHER EDUCATIONAL AND CULTURAL INSTITUTIONS**

<b>Section</b>	<b>Page</b>
§ 23.1-102	712
§ 23.1-200	205
§ 23.1-203	205,691
§ 23.1-206	206,715,718
§ 23.1-211	209
§ 23.1-219	205,284
§ 23.1-224	205
§ 23.1-306	206,208
§ 23.1-500	234
§ 23.1-506	230,549
§ 23.1-608	202,548
§ 23.1-614	325
§ 23.1-615	267,687
§ 23.1-623	202,203
§ 23.1-624	202
§ 23.1-627	202,203
§ 23.1-628	201
§ 23.1-629	205
§ 23.1-635	201
§ 23.1-700	660
§ 23.1-701	601,602
§ 23.1-903.4	205,206
§ 23.1-907	716
§ 23.1-1001	672
§ 23.1-1002	672,715

§ 23.1-1003	719
§ 23.1-1005	721
§ 23.1-1006	696
§ 23.1-1020	710
§ 23.1-1106	616,617,678
§ 23.1-1107	205
§ 23.1-1200	617,628,631,635,637,638,640,644
§ 23.1-1207	288
§ 23.1-1243	579,640
§ 23.1-1302	707
§ 23.1-1303	672
§ 23.1-1304	208,722
§ 23.1-1310	237
§ 23.1-2506	264
§ 23.1-2704	273
§ 23.1-2911.1	104
§ 23.1-2912	254
§ 23.1-3102	104
§ 23.1-3132	104
§ 23.1-3203	274

**Title 24.2 ELECTIONS**

<b>Section</b>	<b>Page</b>
§ 24.2-101	731
§ 24.2-102	85
§ 24.2-108	87
§ 24.2-111	86
§ 24.2-302	734
§ 24.2-304.04	734,735
§ 24.2-304.3	730
§ 24.2-306	729,730
§ 24.2-307	730
§ 24.2-309.2	729,730
§ 24.2-314	730
§ 24.2-668	85
§ 24.2-712	84
§ 24.2-947.5	85

**Title 27 FIRE PROTECTION**

<b>Section</b>	<b>Page</b>
§ 27-55	507
§ 27-56	509
§ 27-94	500
§ 27-99	500

**Title 28.2 FISHERIES AND HABITAT OF THE TIDAL WATERS**

<b>Section</b>	<b>Page</b>
§ 28.2-108	467
§ 28.2-200	468
§ 28.2-208	676
§ 28.2-302.3	676
§ 28.2-542	467,676
§ 28.2-550	467
§ 28.2-800	341
§ 28.2-825	341
§ 28.2-1204.2	467
§ 28.2-1206	676

**Title 29.1 GAME, INLAND FISHERIES AND BOATING**

<b>Section</b>	<b>Page</b>
§ 29.1-101	462
§ 29.1-101.01	462

**Title 30 GENERAL ASSEMBLY**

<b>Section</b>	<b>Page</b>
§ 30-19.1:4	44,482,655
§ 30-19.11	4
§ 30-19.12	6,10,23,730,731
§ 30-19.13	7
§ 30-19.20	4
§ 30-19.4	4,5
§ 30-34.1	13
§ 30-34.2:1	642,698
§ 30-130	721
§ 30-133	721
§ 30-231.5	20

§ 30-257.....	20
§ 30-263.....	729,730
§ 30-264.....	729,730
§ 30-265.....	729,730
§ 30-278.....	79
§ 30-309.....	517,546,640
§ 30-310.....	546
§ 30-339.....	599
§ 30-343.....	599
§ 30-347.....	359
§ 30-391.....	731
§ 30-392.....	731
§ 30-393.....	731,732
§ 30-394.....	731,732
§ 30-395.....	730,733
§ 30-396.....	734
§ 30-397.....	734,735
§ 30-398.....	734,735
§ 30-399.....	729,734,735
§ 30-400.....	729,735

**Title 32.1 HEALTH**

<b>Section</b>	<b>Page</b>
§ 32.1-2.....	336,341
§ 32.1-11.....	332,333
§ 32.1-11.1.....	328
§ 32.1-11.2.....	328
§ 32.1-11.3.....	341
§ 32.1-12.....	333
§ 32.1-23.....	341
§ 32.1-31.....	333
§ 32.1-35.....	328
§ 32.1-39.....	341
§ 32.1-42.....	341
§ 32.1-50.....	329
§ 32.1-73.....	328
§ 32.1-73.11.....	342
§ 32.1-77.....	332
§ 32.1-89.....	332
§ 32.1-90.....	332
§ 32.1-92.2.....	329
§ 32.1-102.1.....	331
§ 32.1-102.11.....	331
§ 32.1-111.1.....	327
§ 32.1-111.16.....	327
§ 32.1-116.1.....	327
§ 32.1-116.3.....	327
§ 32.1-122.01.....	331
§ 32.1-122.08.....	331
§ 32.1-122.10.....	325
§ 32.1-122.5:1.....	325
§ 32.1-123.....	331
§ 32.1-138.5.....	331
§ 32.1-162.23.....	131
§ 32.1-162.28.....	298
§ 32.1-163.....	333,334,340
§ 32.1-165.....	334
§ 32.1-171.1.....	340
§ 32.1-176.....	333,334
§ 32.1-176.7.....	340
§ 32.1-198.....	333
§ 32.1-211.....	333
§ 32.1-212.....	341
§ 32.1-245.....	341
§ 32.1-246.....	333,340
§ 32.1-246.1.....	340
§ 32.1-249.....	328
§ 32.1-273.....	328
§ 32.1-276.....	328
§ 32.1-276.6.....	342
§ 32.1-277.....	328
§ 32.1-304.....	328
§ 32.1-313.....	353
§ 32.1-323.2.....	349
§ 32.1-324.3.....	382

§ 32.1-325.....	353
§ 32.1-325.1.....	353
§ 32.1-325.1:1.....	353
§ 32.1-330.....	361
§ 32.1-330.1.....	382
§ 32.1-331.12.....	351,352
§ 32.1-351.....	358
§ 32.1-352.....	653
§ 32.1-355.....	553
§ 32.1-366.....	347
§ 32.1-367.....	346

**Title 33.2 HIGHWAYS AND OTHER SURFACE TRANSPORTATION SYSTEMS**

<b>Section</b>	<b>Page</b>
§ 33.2-214.....	517,528,530
§ 33.2-214.1.....	514,515,530,534
§ 33.2-232.....	532
§ 33.2-286.....	527
§ 33.2-314.....	698
§ 33.2-357.....	517,531
§ 33.2-358.....	516,527,531
§ 33.2-366.....	534
§ 33.2-369.....	531
§ 33.2-370.....	515
§ 33.2-371.....	515,535
§ 33.2-372.....	518
§ 33.2-373.....	518
§ 33.2-502.....	516
§ 33.2-1010.....	681
§ 33.2-1500.....	531
§ 33.2-1509.....	533
§ 33.2-1510.....	533
§ 33.2-1524.....	517,532
§ 33.2-1526.....	527,528
§ 33.2-1526.1.....	518,525,526,527
§ 33.2-1526.2.....	527
§ 33.2-1526.4.....	528
§ 33.2-1526.6.....	519,520
§ 33.2-1529.1.....	531
§ 33.2-1600.....	527,533
§ 33.2-1601.....	528
§ 33.2-1602.....	527,528
§ 33.2-1603.....	528
§ 33.2-1700.....	532,537
§ 33.2-1726.....	509
§ 33.2-1729.....	532
§ 33.2-1800.....	516
§ 33.2-1900.....	517
§ 33.2-1904.....	517
§ 33.2-1919.....	308
§ 33.2-1927.....	308
§ 33.2-2300.....	315,535
§ 33.2-2400.....	315,535,536
§ 33.2-2401.....	536
§ 33.2-2600.1.....	296
§ 33.2-2611.....	533

**Title 35.1 HOTELS, RESTAURANTS, SUMMER CAMPS, AND CAMPGROUNDS**

<b>Section</b>	<b>Page</b>
§ 35.1-1.....	333,341
§ 35.1-7.....	341
§ 35.1-9.....	341
§ 35.1-13.....	334
§ 35.1-14.....	334
§ 35.1-16.....	334
§ 35.1-17.....	334
§ 35.1-26.....	333
§ 35.1-28.....	341

**Title 36 HOUSING**

<b>Section</b>	<b>Page</b>
§ 36-139.....	110
§ 36-142.....	109

Title 37.2 BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Section</b>	<b>Page</b>
§ 37.2-304.....	408
§ 37.2-312.....	407,409
§ 37.2-319.....	408
§ 37.2-415.....	392
§ 37.2-500.....	406
§ 37.2-504.....	402
§ 37.2-601.....	406
§ 37.2-605.....	402
§ 37.2-713.....	170,407,409
§ 37.2-805.....	342
§ 37.2-808.....	344,403
§ 37.2-809.....	39,40,41,342,344,403
§ 37.2-813.....	40,41,403
§ 37.2-815.....	403
§ 37.2-816.....	403
§ 37.2-817.....	403
§ 37.2-819.....	508
§ 37.2-900.....	317,483
§ 37.2-912.....	394

Title 38.2 INSURANCE

<b>Section</b>	<b>Page</b>
§ 38.2-316.1.....	599
§ 38.2-326.....	599
§ 38.2-400.....	304
§ 38.2-401.....	500
§ 38.2-403.....	304
§ 38.2-415.....	508
§ 38.2-3418.17.....	556
§ 38.2-3418.18.....	599
§ 38.2-5009.....	689
§ 38.2-5601.....	305

Title 40.1 LABOR AND EMPLOYMENT

<b>Section</b>	<b>Page</b>
§ 40.1-49.4.....	117
§ 40.1-51.15.....	676

Title 42.1 LIBRARIES

<b>Section</b>	<b>Page</b>
§ 42.1-60.....	33
§ 42.1-64.....	33

Title 44 MILITARY AND EMERGENCY LAWS

<b>Section</b>	<b>Page</b>
§ 44-93.1.....	551,603,670
§ 44-146.13.....	493
§ 44-146.16.....	109,483,522,523,725,727,728
§ 44-146.17.....	109,483,494,666,725,727,728
§ 44-146.18.....	494
§ 44-146.18:2.....	697
§ 44-146.18:7.....	498
§ 44-146.22.....	494
§ 44-146.28.....	47,48,494,497,498,697
§ 44-146.28:1.....	493
§ 44-146.31.....	493
§ 44-146.40.....	493

Title 45.1 MINES AND MINING

<b>Section</b>	<b>Page</b>
§ 45.1-161.292:31.....	118
§ 45.1-161.58.....	118
§ 45.1-361.29.....	118

Title 46.2 MOTOR VEHICLES

<b>Section</b>	<b>Page</b>
§ 46.2-205.....	521
§ 46.2-214.3.....	524
§ 46.2-221.4.....	522
§ 46.2-222.....	524
§ 46.2-223.....	524
§ 46.2-224.....	524
§ 46.2-301.....	523

§ 46.2-308.....	522
§ 46.2-330.....	523
§ 46.2-336.....	41
§ 46.2-341.1.....	523
§ 46.2-342.....	522
§ 46.2-395.....	665
§ 46.2-411.....	664
§ 46.2-416.....	524
§ 46.2-454.....	676
§ 46.2-688.....	522
§ 46.2-694.....	327,664
§ 46.2-819.3:1.....	522
§ 46.2-1157.....	509
§ 46.2-1167.....	508
§ 46.2-1187.....	509
§ 46.2-1200.....	524
§ 46.2-1207.....	524
§ 46.2-1700.....	523

Title 51.1 PENSIONS, BENEFITS, AND RETIREMENT

<b>Section</b>	<b>Page</b>
§ 51.1-124.3.....	7,558,707,709
§ 51.1-124.30.....	555
§ 51.1-126.....	560
§ 51.1-132.....	558
§ 51.1-137.....	66
§ 51.1-138.....	559
§ 51.1-142.2.....	708
§ 51.1-144.....	709
§ 51.1-145.....	556,560
§ 51.1-152.....	7
§ 51.1-153.....	559
§ 51.1-155.....	560
§ 51.1-155.1.....	559,708
§ 51.1-156.....	559,709
§ 51.1-166.....	162
§ 51.1-169.....	559,560
§ 51.1-300.....	709
§ 51.1-500.....	559
§ 51.1-706.....	66
§ 51.1-1100.....	707
§ 51.1-1103.....	707
§ 51.1-1200.....	603
§ 51.1-1206.....	603
§ 51.1-1401.....	169
§ 51.1-1403.....	72,557

Title 51.5 PERSONS WITH DISABILITIES

<b>Section</b>	<b>Page</b>
§ 51.5-1.....	443,444
§ 51.5-72.....	444
§ 51.5-73.....	445
§ 51.5-74.....	442

Title 52 POLICE (STATE)

<b>Section</b>	<b>Page</b>
§ 52-1.....	509,511
§ 52-4.....	507,509,511
§ 52-4.2.....	509
§ 52-4.3.....	508,509
§ 52-4.4.....	507
§ 52-8.....	509
§ 52-8.1.....	53,509
§ 52-8.1:1.....	509
§ 52-8.2.....	509
§ 52-8.4.....	509
§ 52-8.5.....	507
§ 52-12.....	507
§ 52-13.....	507
§ 52-15.....	507
§ 52-16.....	507
§ 52-25.....	507
§ 52-28.....	72,492,511
§ 52-31.....	507
§ 52-34.....	507

§ 52-47.....	496
--------------	-----

Title 53.1 PRISONS AND OTHER METHODS OF CORRECTION

Section	Page
§ 53.1-1.....	59,476,478,479,490
§ 53.1-5.....	473,475,476,478
§ 53.1-8.....	476,478
§ 53.1-10.....	473,476,478,479
§ 53.1-20.....	480
§ 53.1-32.2.....	483
§ 53.1-40.....	38
§ 53.1-40.01.....	512
§ 53.1-40.2.....	403
§ 53.1-45.....	477
§ 53.1-47.....	477
§ 53.1-67.2.....	473,476
§ 53.1-67.6.....	473
§ 53.1-67.8.....	476
§ 53.1-68.....	475
§ 53.1-69.1.....	481
§ 53.1-80.....	60,312,474
§ 53.1-81.....	60,474
§ 53.1-82.2.....	312
§ 53.1-83.1.....	56,59
§ 53.1-84.....	59
§ 53.1-85.....	56,59
§ 53.1-120.....	57
§ 53.1-131.....	58
§ 53.1-140.....	473
§ 53.1-151.....	512
§ 53.1-176.3.....	473

Title 54.1 PROFESSIONS AND OCCUPATIONS

Section	Page
§ 54.1-308.....	120
§ 54.1-2345.....	666
§ 54.1-3011.2.....	343
§ 54.1-3912.....	35
§ 54.1-3913.....	669
§ 54.1-3934.....	42
§ 54.1-3935.....	45
§ 54.1-3938.....	45

Title 55.1 PROPERTY AND CONVEYANCES

Section	Page
§ 55.1-345.....	664
§ 55.1-1202.....	727,728
§ 55.1-1204.....	110
§ 55.1-1251.....	727,728
§ 55.1-2525.....	309
§ 55.1-2531.....	309

Title 56 PUBLIC SERVICE COMPANIES

Section	Page
§ 56-232.....	179
§ 56-234.....	179
§ 56-334.....	509
§ 56-468.1.....	535
§ 56-484:17.....	296
§ 56-484.17.....	499
§ 56-484.17:1.....	296,304
§ 56-575.1.....	79
§ 56-575.17.....	28

Title 58.1 TAXATION

Section	Page
§ 58.1-3.....	28,525
§ 58.1-15.....	659
§ 58.1-105.....	304
§ 58.1-200.....	307
§ 58.1-202.....	300,302,306,307
§ 58.1-202.1.....	658,659
§ 58.1-202.2.....	301
§ 58.1-203.....	304
§ 58.1-206.....	306
§ 58.1-207.....	300

§ 58.1-208.....	306
§ 58.1-210.....	300
§ 58.1-213.....	300,307
§ 58.1-214.....	302
§ 58.1-301.....	735
§ 58.1-302.....	303,305
§ 58.1-306.....	303
§ 58.1-312.....	660
§ 58.1-320.....	303
§ 58.1-321.....	660
§ 58.1-322.02.....	104
§ 58.1-339.2.....	463,663
§ 58.1-341.....	664
§ 58.1-381.....	303,664
§ 58.1-392.....	303
§ 58.1-402.....	104,659
§ 58.1-435.....	109
§ 58.1-439.12:03.....	660
§ 58.1-439.2.....	553
§ 58.1-439.20.....	663
§ 58.1-439.20:1.....	663
§ 58.1-441.....	664
§ 58.1-442.....	304
§ 58.1-460.....	305
§ 58.1-472.....	302
§ 58.1-478.....	302,303
§ 58.1-490.....	303
§ 58.1-495.....	304
§ 58.1-512.....	663
§ 58.1-513.....	302,452
§ 58.1-602.....	658
§ 58.1-603.....	659
§ 58.1-603.2.....	296
§ 58.1-604.....	659
§ 58.1-605.....	659
§ 58.1-606.....	659
§ 58.1-608.3.....	296,301,568
§ 58.1-609.10.....	302
§ 58.1-609.11.....	302,660
§ 58.1-609.12.....	302
§ 58.1-609.3.....	660
§ 58.1-612.....	664
§ 58.1-615.....	658
§ 58.1-616.....	658
§ 58.1-622.....	659
§ 58.1-624.....	658
§ 58.1-635.....	659
§ 58.1-638.....	168,171,189,462,519,653,659
§ 58.1-638.1.....	658,659
§ 58.1-638.2.....	659
§ 58.1-638.3.....	659
§ 58.1-642.....	659
§ 58.1-645.....	296,302
§ 58.1-656.....	659
§ 58.1-662.....	296,301,302,324,655
§ 58.1-801.....	664
§ 58.1-803.....	664
§ 58.1-816.....	296,300
§ 58.1-816.1.....	315,536
§ 58.1-1001.....	663,664
§ 58.1-1021.01.....	664
§ 58.1-1021.02.....	306,664
§ 58.1-1021.03.....	659
§ 58.1-1021.04:1.....	664
§ 58.1-1402.....	653
§ 58.1-1410.....	462,653
§ 58.1-1509.....	649
§ 58.1-1609.....	649
§ 58.1-1730.....	659
§ 58.1-1731.....	106
§ 58.1-1734.....	296
§ 58.1-1736.....	296,658
§ 58.1-1741.....	296,303,658
§ 58.1-1803.....	301,306
§ 58.1-2201.....	660



§ 58.1-2289.....	467,650
§ 58.1-2291.....	524,525,660
§ 58.1-2295.....	522,526
§ 58.1-2402.....	524
§ 58.1-2425.....	524
§ 58.1-2501.....	344
§ 58.1-2510.....	658
§ 58.1-2531.....	658
§ 58.1-2533.....	304
§ 58.1-2652.....	598
§ 58.1-2655.....	306
§ 58.1-2658.1.....	296
§ 58.1-3176.....	292
§ 58.1-3221.3.....	516
§ 58.1-3234.....	67
§ 58.1-3239.....	306
§ 58.1-3278.....	306
§ 58.1-3374.....	306
§ 58.1-3403.....	76,480,501,534
§ 58.1-3406.....	296,300
§ 58.1-3524.....	298,553,677
§ 58.1-3536.....	677
§ 58.1-3701.....	304
§ 58.1-3818.02.....	660
§ 58.1-3835.....	306
§ 58.1-3851.1.....	301
§ 58.1-3851.2.....	301
§ 58.1-3912.....	298
§ 58.1-3958.....	65
§ 58.1-4022.....	158,600,652
§ 58.1-4022.1.....	158,652

**Title 59.1 TRADE AND COMMERCE**

<b>Section</b>	<b>Page</b>
§ 59.1-284.29.....	107
§ 59.1-284.30.....	107
§ 59.1-284.32.....	106
§ 59.1-284.33.....	107
§ 59.1-284.34.....	107
§ 59.1-284.35.....	107
§ 59.1-284.36.....	107
§ 59.1-284.37.....	107
§ 59.1-336.....	27
§ 59.1-364.....	102
§ 59.1-365.....	103
§ 59.1-391.....	103
§ 59.1-392.....	102
§ 59.1-547.....	114
§ 59.1-548.....	114

**Title 60.2 UNEMPLOYMENT COMPENSATION**

<b>Section</b>	<b>Page</b>
§ 60.2-100.....	559
§ 60.2-106.....	144
§ 60.2-229.....	559
§ 60.2-300.....	578
§ 60.2-301.....	126
§ 60.2-305.....	125
§ 60.2-315.....	125

**Title 62.1 WATERS OF THE STATE, PORTS AND HARBORS**

<b>Section</b>	<b>Page</b>
§ 62.1-44.15:6.....	455
§ 62.1-44.15:29.....	457
§ 62.1-44.15:35.....	457
§ 62.1-44.15:56.....	456
§ 62.1-44.18.....	340
§ 62.1-44.19:3.....	456
§ 62.1-44.19:9.....	340
§ 62.1-44.19:20.....	457
§ 62.1-44.2.....	74
§ 62.1-128.....	542
§ 62.1-132.3:2.....	543
§ 62.1-132.3:3.....	543
§ 62.1-132.6.....	682

§ 62.1-140.....	541,542
§ 62.1-216.1.....	724
§ 62.1-242.12.....	639

**Title 63.2 WELFARE (SOCIAL SERVICES)**

<b>Section</b>	<b>Page</b>
§ 63.2-401.....	424,441
§ 63.2-403.....	424
§ 63.2-406.....	424
§ 63.2-407.....	424
§ 63.2-408.....	424
§ 63.2-611.....	421
§ 63.2-612.....	421
§ 63.2-615.....	424
§ 63.2-905.1.....	428
§ 63.2-1300.....	427
§ 63.2-1302.....	428
§ 63.2-1303.....	427
§ 63.2-1502.....	427
§ 63.2-1615.....	426
§ 63.2-1700.....	436
§ 63.2-1701.1.....	436
§ 63.2-1704.....	436
§ 63.2-1706.....	436
§ 63.2-1715.....	437
§ 63.2-1716.....	436
§ 63.2-1719.....	436
§ 63.2-1720.1.....	437
§ 63.2-1721.1.....	437
§ 63.2-2103.....	420

**Title 64.2 WILLS, TRUSTS, AND FIDUCIARIES**

<b>Section</b>	<b>Page</b>
§ 64.2-2014.....	508

**Title 66 JUVENILE JUSTICE**

<b>Section</b>	<b>Page</b>
§ 66-3.....	506
§ 66-13.....	502,504,505,506
§ 66-13.1.....	502
§ 66-14.....	502,503
§ 66-15.....	504
§ 66-16.....	505
§ 66-18.....	505
§ 66-19.....	505
§ 66-20.....	503
§ 66-22.....	502,505
§ 66-24.....	502
§ 66-25.1.....	505