

# 2020 SPECIAL SESSION I

## VIRGINIA ACTS OF ASSEMBLY - CHAPTER

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### Enrolled

An Act to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

[H5005]

### Approved

8 Be it enacted by the General Assembly of Virginia:

9 1. That Items 43, 50,52, 57, 61, 69, 79, 83, 84, 111, 112, 113, 114, 127, 128, 131, 135, 141, 144, 145, 152, 214, 221, 247, 274, 275,  
10 282, 292, 299, 300, 309, 312, 313, 315, 320, 322, 349, 350, 354, 356, 357, 359, 373, 374, 377, 378, 383, 391, 402, 403, 404, 406, 408,  
11 427, 429, 430, 436, 443, 444, 477, 479, 479.10, C-12.10, C-42, C-61.50, C-66, C-69, C-72.10, C-74, C-75, §3-1.01, § 3-2.03, § 3-4.01,  
12 § 3-5.19, § 3-5.21, §4-0.01, § 4-5.07, § 4-5.11, § 4-8.01 and § 4-14 of Chapter 1289 of the 2020 Acts of Assembly, be hereby amended  
13 and reenacted and that the cited chapter be further amended by adding Items 262.80, 482.20 and C-76.10, and that the cited chapter be  
14 further amended by striking therefrom Items 42.10, 48.10, 51.10, 75.10, 82.10, 87.10, 106.10, 107.10, 112.10, 118.10, 123.10, 126.10,  
15 128.10, 130.10, 134.10, 143.10, 146.10, 155.10, 159.10, 163.10, 167.10, 170.10, 174.10, 178.10, 182.10, 186.10, 190.10, 195.10,  
16 202.10, 206.10, 213.10, 219.10, 225.10, 230.10, 235.10, 236.10, 240.10, 241.10, 244.10, 248.10, 249.10, 252.10, 253.10, 255.10,  
17 256.10, 257.10, 258.10, 259.10, 260.10, 261.10, 262.10, 262.60, 279.10, 287.10, 293.10, 307.10, 317.10, 321.10, 322.10, 328.10,  
18 338.10, 346.10, 348.10, 361.10, 369.10, 375.10, 380.10, 386.10, 390.10, 402.10, 409.10, 414.30, 417.10, 418.10, 428.10, 429.10,  
19 466.10, 473.10, 482.10, and 497.10.

20 ±2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the  
21 purposes stated and for the years indicated:

22 A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close  
23 of business on the last day of the previous biennium, on the final records of the State Comptroller; and

24 B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury  
25 prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds,  
26 including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived  
27 from proposed legislation contingent upon General Assembly passage.

28 § 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other  
29 funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the  
30 general fund of the state treasury.

31 § 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
32 Unreserved Beginning Balance	\$1,185,284,382	\$0	\$1,185,284,382
33	\$2,874,058,799		\$2,874,058,799
34 Additions to Balance	\$120,137,243	(\$500,000)	\$119,637,243
35	(\$1,284,491,604)	\$29,850,000	(\$1,254,641,604)
36 Official Revenue Estimates	\$22,687,832,509	\$23,538,284,514	\$46,226,117,023
37	\$21,353,132,509	\$22,185,484,514	\$43,538,617,023
38 Transfer	\$655,758,189	\$666,158,189	\$1,321,916,378
39	\$610,436,934	\$612,358,189	\$1,222,795,123
40 Total General Fund Resources			
41 Available for			
42 Appropriation	\$24,649,012,323	\$24,203,942,703	\$48,852,955,026
43	\$23,553,136,638	\$22,827,692,703	\$46,380,829,341
44			

45 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
46 Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
47			

1	Official Revenue Estimates	\$38,801,241,971	\$39,604,200,895	\$78,405,442,866
2		\$39,404,473,571		\$79,008,674,466
3	Lottery Proceeds Fund	\$657,959,397	\$666,104,670	\$1,324,064,067
4	Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
5	Bond Proceeds	<del>\$2,478,004,162</del>	\$195,123,500	<del>\$2,673,127,662</del>
6		\$2,489,504,162		\$2,684,627,662
7	Total Nongeneral Fund Revenues			
8	Available for			
9	Appropriation	\$51,648,691,767	\$42,697,290,173	\$94,345,981,940
10		\$52,263,423,367		\$94,960,713,540
11	<b>TOTAL PROJECTED</b>			
12	<b>REVENUES</b>	<del>\$76,297,704,090</del>	<del>\$66,901,232,876</del>	<del>\$143,198,936,966</del>
13		\$75,816,560,005	\$65,524,982,876	\$141,341,542,881

14 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
15 respectively establishing them.

16 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

17 § 6. When used in this act the term:

18 A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand  
19 twenty-two, inclusive.

20 B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two  
21 thousand twenty, inclusive.

22 C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two  
23 thousand twenty-four, inclusive.

24 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
25 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
26 which is designated in this act by title and a three-digit agency code.

27 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

28 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
29 are shown.

30 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
31 appropriations are shown.

32 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
33 employment.

34 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
35 Act if required to carry out the purpose for which the appropriation is made.

36 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
37 information reference only.

38 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
39 instructions for preparation of the Executive Budget.

40 § 7. The total appropriations from all sources in this act have been allocated as follows:

41	<b>BIENNIUM 2020-22</b>			
42		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
43	OPERATING EXPENSES	\$48,210,719,520	\$87,561,122,474	\$135,771,841,994
44		\$46,077,617,618	\$88,155,431,265	\$134,233,048,883
45	LEGISLATIVE			
46	DEPARTMENT	\$212,883,582	\$8,050,998	\$220,934,580
47	JUDICIAL DEPARTMENT	\$1,068,689,563	\$70,735,744	\$1,139,425,307

1			<i>\$74,735,744</i>	<i>\$1,143,425,307</i>
2	EXECUTIVE DEPARTMENT	<del>\$46,915,591,881</del>	<del>\$85,426,164,830</del>	<del>\$132,341,756,711</del>
3		<del>\$44,782,489,979</del>	<del>\$86,016,473,621</del>	<del>\$130,798,963,600</del>
4	INDEPENDENT AGENCIES	\$13,554,494	\$2,056,170,902	\$2,069,725,396
5	STATE GRANTS TO			
6	NONSTATE AGENCIES	\$0	\$0	\$0
7	CAPITAL OUTLAY			
8	EXPENSES	<del>\$20,956,290</del>	<del>\$3,279,347,625</del>	<del>\$3,300,303,915</del>
9		<del>\$0</del>	<del>\$3,290,847,625</del>	<del>\$3,290,847,625</del>
10	TOTAL	<del>\$48,231,675,810</del>	<del>\$90,840,470,099</del>	<del>\$139,072,145,909</del>
11		<del>\$46,077,617,618</del>	<del>\$91,446,278,890</del>	<del>\$137,523,896,508</del>

12 § 8. This chapter shall be known and may be cited as the "2020 Special Session I Amendments to the 2020 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>PART 1: OPERATING EXPENSES</b>			
<b>2</b>	<b>LEGISLATIVE DEPARTMENT</b>			
<b>3</b>	1.	Not set out.		
<b>4</b>	2.	Not set out.		
<b>5</b>	3.	Not set out.		
<b>6</b>	4.	Not set out.		
<b>7</b>	5.	Not set out.		
<b>8</b>	6.	Not set out.		
<b>9</b>	7.	Not set out.		
<b>10</b>	8.	Not set out.		
<b>11</b>	9.	Not set out.		
<b>12</b>	10.	Not set out.		
<b>13</b>	11.	Not set out.		
<b>14</b>	12.	Not set out.		
<b>15</b>	13.	Not set out.		
<b>16</b>	14.	Not set out.		
<b>17</b>	15.	Not set out.		
<b>18</b>	16.	Not set out.		
<b>19</b>	17.	Not set out.		
<b>20</b>	18.	Not set out.		
<b>21</b>	19.	Not set out.		
<b>22</b>	20.	Not set out.		
<b>23</b>	21.	Not set out.		
<b>24</b>	22.	Not set out.		
<b>25</b>	23.	Not set out.		
<b>26</b>	24.	Not set out.		
<b>27</b>	25.	Not set out.		

ITEM 26.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 26.	Not set out.			
2 27.	Not set out.			
3 27.10	Not set out.			
4 27.20	Not set out.			
5 27.30	Not set out.			
6 27.40	Not set out.			
7 28.	Not set out.			
8 29.	Not set out.			
9 30.	Not set out.			
10 31.	Not set out.			
11 32.	Not set out.			
12 33.	Not set out.			
13 34.	Not set out.			
14 35.	Not set out.			
15	TOTAL FOR LEGISLATIVE DEPARTMENT.....		<b>\$110,440,509</b>	<b>\$110,494,071</b>
16	General Fund Positions.....	608.50	618.50	
17	Nongeneral Fund Positions.....	32.50	32.50	
18	Position Level.....	641.00	651.00	
19	Fund Sources: General.....	\$106,415,010	\$106,468,572	
20	Special.....	\$3,764,226	\$3,764,226	
21	Trust and Agency.....	\$123,679	\$123,679	
22	Federal Trust.....	\$137,594	\$137,594	

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1 **JUDICIAL DEPARTMENT**

2 **§ 1-1. SUPREME COURT (111)**

- 3 36. Not set out.
- 4 37. Not set out.
- 5 38. Not set out.
- 6 39. Not set out.
- 7 40. Not set out.
- 8 41. Not set out.

9 **General District Courts (114)**

- 10 42. Not set out.

11 42.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with  
 12 increased general fund spending within this agency shall be immediately unallotted upon  
 13 enactment of these appropriations from the applicable Items of this agency and any other  
 14 relevant Item of this act. Further, notwithstanding the provisions of this Act, any language  
 15 associated with the spending listed below shall not be applicable unless, after such  
 16 unallotment, a base amount of funding remains to which such language would be applicable  
 17 or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any  
 18 amounts referenced within any other Items of this Act that reflect or include the spending  
 19 amounts listed below shall have no effect. These amounts shall remain unallotted until re-  
 20 enacted by the General Assembly after acceptance of a revenue forecast that confirms the  
 21 revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the  
 22 amounts listed below from any source of funds for any of the purposes stated below or any  
 23 other funds that may be unallotted:

	<b>FY 2021</b>	<b>FY 2022</b>
24 Fund additional district court clerk	\$5,732,280	\$7,596,300
25 positions		
26 Fund additional judgeship for 19th	\$323,437	\$323,437
27 Judicial District		
28 <b>Agency Total</b>	<b>\$6,055,717</b>	<b>\$7,919,737</b>
29		
30 Total for General District Courts.....		<b>\$129,538,848</b>
31		<b>\$130,943,333</b>
31 General Fund Positions.....	1,146.10	1,176.10
32 Position Level.....	1,146.10	1,176.10
33 Fund Sources: General.....	\$129,538,848	\$130,943,333

34 **Juvenile and Domestic Relations District Courts (115)**

35 43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$107,875,063	\$107,675,016
36 Trial Processes (32103).....	\$71,056,587	\$71,056,587		
37 Other Court Costs And Allowances (Criminal Fund)				
38 (32104).....	\$36,553,729	\$36,353,682		
39 Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
40 Fund Sources: General.....	\$107,875,063	\$107,675,016		

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-			
2	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of			
3	Virginia.			
4	A. Out of the amounts in this Item for Trial Processes shall be paid:			
5	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court			
6	Judges, \$158,252 from July 1, 2020 to June 9, 2021, \$ 158,252 from June 10, 2021 to June			
7	30, 2022. Such salary shall be 90 percent of the annual salary fixed by law for judges of			
8	the Circuit Courts and shall represent the total compensation for Juvenile and Domestic			
9	Relations District Court Judges.			
10	2. The salaries of substitute judges and court personnel.			
11	B. There is hereby reappropriated the unexpended balances remaining at the close of			
12	business on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of			
13	Assembly of 2019, in the Item details Other Court Costs and Allowances (Criminal Fund)			
14	and Involuntary Mental Commitments and the balances remaining in these item details on			
15	June 30, 2021.			
16	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
17	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits			
18	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
19	Medical Assistance Services.			
20	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
21	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
22	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
23	second year from the general fund is included to cover the cost of fee changes to			
24	mediators appointed in any custody and support or visitation cases.			
25	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
26	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
27	year and \$303,000 the second year from the general fund is included in the appropriation			
28	for this item.			
29	<i>G. Notwithstanding any other provision of law, during a declared judicial state of</i>			
30	<i>emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the</i>			
31	<i>declaration has been rescinded or expires, a chief judge may waive the ceremonial</i>			
32	<i>requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile</i>			
33	<i>licensing ceremonies in an alternative manner prescribed by the court. The judge may</i>			
34	<i>mail or otherwise deliver driver's licenses to licensees at the time such licenses are</i>			
35	<i>received by the judge. The Chief judge may also coordinate with the Department of Motor</i>			
36	<i>Vehicles to have licenses mailed directly to licensees.</i>			
37	Total for Juvenile and Domestic Relations District			
38	Courts.....		\$107,875,063	\$107,675,016
39	General Fund Positions.....		617.10	617.10
40	Position Level.....		617.10	617.10
41	Fund Sources: General.....		\$107,875,063	\$107,675,016
42	44.	Not set out.		
43	45.	Not set out.		
44	Grand Total for Supreme Court.....		\$472,963,550	\$473,413,830
45	General Fund Positions.....		2,807.71	2,837.71
46	Nongeneral Fund Positions.....		8.00	8.00
47	Position Level.....		2,815.71	2,845.71
48	Fund Sources: General.....		\$462,511,302	\$462,961,582

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$303,655	\$303,655		
2	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
3	Federal Trust.....	\$1,314,745	\$1,314,745		
4	46. Not set out.				
5	47. Not set out.				
6	<b>§ 1-2. INDIGENT DEFENSE COMMISSION (848)</b>				
7	48. Not set out.				
8	48.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
9		increased general fund spending within this agency shall be immediately unallotted upon			
10		enactment of these appropriations from the applicable Items of this agency and any other			
11		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
12		associated with the spending listed below shall not be applicable unless, after such			
13		unallotment, a base amount of funding remains to which such language would be applicable			
14		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
15		amounts referenced within any other Items of this Act that reflect or include the spending			
16		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
17		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
18		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
19		amounts listed below from any source of funds for any of the purposes stated below or any			
20		other funds that may be unallotted.			
21			<b>FY 2021</b>		<b>FY 2022</b>
22	Provide funding for additional public		\$3,798,726		\$5,698,089
23	defenders				
24	<b>Agency Total</b>		<b>\$3,798,726</b>		<b>\$5,698,089</b>
25	Total for Indigent Defense Commission.....			<b>\$61,249,487</b>	<b>\$63,148,850</b>
26	General Fund Positions.....	660.00	660.00		
27	Position Level.....	660.00	660.00		
28	Fund Sources: General.....	\$61,237,507	\$63,136,870		
29	Special.....	\$11,980	\$11,980		
30	49. Not set out.				
31	<b>§ 1-3. VIRGINIA STATE BAR (117)</b>				
32	50. Legal Defense (32700).....			\$14,921,912	\$14,921,912
33				\$16,921,912	\$16,921,912
34	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
35	Indigent Defense, Civil (32704).....	\$14,569,412	\$14,569,412		
36		\$16,569,412	\$16,569,412		
37	Fund Sources: General.....	\$7,571,912	\$7,571,912		
38	Special.....	\$7,350,000	\$7,350,000		
39		\$8,350,000	\$8,350,000		
40	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
41	Authority: § 17.1-278, Code of Virginia.				
42	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
43	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
44	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in				
45	violation of law.				
46	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				



ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
2	provide indigent defense services in matters related to taxation disputes, and educational				
3	services involving the rights and responsibilities of taxpayers.				
4	<i>2. The amounts for Indigent Defense, Civil, include up to \$7,125,000 the first year and up</i>				
5	<i>to \$7,125,000 the second year from the general fund and \$2,000,000 the first year and</i>				
6	<i>\$2,000,000 the second year from nongeneral funds to provide grants for high quality civil</i>				
7	<i>legal assistance to low income Virginians and to promote equal access to justice.</i>				
8	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
9	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
10	Capital Representation Resource Center for representation to people sentenced to death in				
11	Virginia and to promote equal access to justice.				
12	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
13	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
14	Senate Finance Committees, and the Director, Department of Planning and Budget				
15	regarding the status of legal services assistance programs in the Commonwealth. The				
16	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
17	caseload data, case opening and case closure information, and program activity levels as it				
18	relates to clients.				
19	51. Not set out.				
20	51.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
21	with increased general fund spending within this agency shall be immediately unallotted				
22	upon enactment of these appropriations from the applicable Items of this agency and any				
23	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
24	language associated with the spending listed below shall not be applicable unless, after				
25	such unallotment, a base amount of funding remains to which such language would be				
26	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
27	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
28	include the spending amounts listed below shall have no effect. These amounts shall				
29	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
30	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
31	commit, or otherwise obligate the amounts listed below from any source of funds for any				
32	of the purposes stated below or any other funds that may be unallotted.				
33			<b>FY 2021</b>		<b>FY 2022</b>
34	Additional funding to hire additional		\$1,500,000		\$1,500,000
35	housing attorneys to combat Virginia's				
36	housing crisis				
37	<b>Agency Total</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>
38	Total for Virginia State Bar.....			<b>\$30,643,103</b>	<b>\$30,643,103</b>
39				<b>\$32,643,103</b>	<b>\$32,643,103</b>
40	Nongeneral Fund Positions.....	178.00	89.00		
41	Position Level.....	178.00	89.00		
42	Fund Sources: General.....	\$7,571,912	\$7,571,912		
43	Special.....	\$7,350,000	\$7,350,000		
44		\$8,350,000	\$8,350,000		
45	Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
46		\$16,721,191	\$16,721,191		
47	<b>TOTAL FOR JUDICIAL DEPARTMENT.....</b>			<b>\$568,537,832</b>	<b>\$570,887,475</b>
48				<b>\$570,537,832</b>	<b>\$572,887,475</b>
49	General Fund Positions.....	3,480.71	3,510.71		
50	Nongeneral Fund Positions.....	195.00	106.00		
51	Position Level.....	3,675.71	3,616.71		
52	Fund Sources: General.....	\$533,169,960	\$535,519,603		

ITEM 51.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$9,498,088	\$9,498,088		
2		<i>\$10,498,088</i>	<i>\$10,498,088</i>		
3	Dedicated Special Revenue.....	\$24,555,039	\$24,555,039		
4		<i>\$25,555,039</i>	<i>\$25,555,039</i>		
5	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 52.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>EXECUTIVE DEPARTMENT</b>					
2	<b>EXECUTIVE OFFICES</b>					
3	<b>§ 1-4. OFFICE OF THE GOVERNOR (121)</b>					
4	52.	Administrative and Support Services (79900).....			\$6,508,769	\$6,572,269
5					\$6,808,769	
6		General Management and Direction (79901).....	\$6,508,769	\$6,572,269		
7			\$6,808,769			
8		Fund Sources: General.....	\$6,508,122	\$6,571,622		
9			\$6,808,122			
10		Federal Trust.....	\$647	\$647		
11		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
12		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from				
13		the general fund to pay the salary of the Governor.				
14		B. Out of the amounts for General Management and Direction, \$75,000 each year is				
15		included for the Governor's discretionary expenses.				
16		C. This item includes <del>\$599,192</del> \$899,192 the first year and \$599,192 the second year to				
17		fund the Office of the Chief Diversity Officer.				
18		D. This item includes \$599,192 the first year and \$599,192 the second year to fund the				
19		Office of the Chief Workforce Advisor.				
20		E. Out of the appropriation for this item \$103,800 from the general fund is provided each				
21		year for the Governor's Fellows program. Any balances remaining from the appropriation				
22		identified in this paragraph shall be brought forward and made available to support the				
23		Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget				
24		is authorized to transfer amounts from the appropriation in this paragraph to applicable				
25		state agencies as required to execute the purposes of this paragraph.				
26		F. This item includes \$416,000 the first year and \$479,500 the second year from the				
27		general fund and four and a half positions to establish the Office of the Children's				
28		Ombudsman in the Executive Branch.				
29	53.	Not set out.				
30	54.	Not set out.				
31	55.	Not set out.				
32		Total for Office of the Governor.....			<b>\$7,849,409</b>	<b>\$7,912,909</b>
33					<b>\$8,149,409</b>	
34		General Fund Positions.....	50.17	50.17		
35		Nongeneral Fund Positions.....	1.33	1.33		
36		Position Level.....	51.50	51.50		
37		Fund Sources: General.....	\$7,684,495	\$7,747,995		
38			\$7,984,495			
39		Commonwealth Transportation.....	\$164,267	\$164,267		
40		Federal Trust.....	\$647	\$647		
41	56.	Not set out.				
42	<b>§ 1-5. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>					

ITEM 57.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	57.	Legal Advice (32000).....			\$37,064,003	\$37,064,003
2					\$37,133,302	\$37,682,025
3		State Agency/Local Legal Assistance and Advice				
4		(32002).....	\$37,064,003	\$37,064,003		
5			\$37,133,302	\$37,682,025		
6		Fund Sources: General.....	\$23,169,033	\$23,169,033		
7			\$23,238,332	\$23,787,055		
8		Special.....	\$12,644,138	\$12,644,138		
9		Federal Trust.....	\$1,250,832	\$1,250,832		
10		Authority: Title 2.2 Chapter 5, Code of Virginia.				
11		A. Out of this appropriation shall be paid:				
12		1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.				
13		2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
14		monthly installments.				
15		3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code				
16		of Virginia.				
17		B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the				
18		general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
19		Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
20		Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
21		Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.				
22		The general fund shall be reimbursed on a proportional basis from the Tobacco				
23		Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement				
24		Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement				
25		Agreement pursuant to transfers directed by Item 479 and § 3-1.01, Paragraph N of this act.				
26		C. Upon notification by the Attorney General, agencies that administer programs which are				
27		funded wholly or partially from nongeneral fund appropriations shall transfer to the				
28		Department of Law the necessary funds to cover the costs of legal services that are related to				
29		such nongeneral funds. The Attorney General, in consultation with the respective agency				
30		heads, shall determine the amounts for transfer. It is the intent of the General Assembly that				
31		legal services provided by the Office of the Attorney General for general fund-supported				
32		programs shall be provided out of this appropriation.				
33		D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
34		shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
35		Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
36		Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
37		to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
38		and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
39		arising out of their official duties.				
40		E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
41		General shall provide legal service in civil matters and consultation and legal advice in suits				
42		and other legal actions to soil and water conservation district directors and districts upon the				
43		request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
44		other costs associated with litigation, excluding the payment of damages.				
45		2. If the Office of the Attorney General is unable to provide legal services to the soil and				
46		water conservation districts, and as a result the districts incur costs from retaining other				
47		counsel, then the Director of the Department of Planning and Budget shall transfer general				
48		fund appropriations from the Office of the Attorney General to the Department of				
49		Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
50		conservation districts to be used to reimburse the districts for costs incurred.				
51		F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
52		Appropriations and Senate Finance Committees by November 1 of each year detailing				
53		expenditures in the prior fiscal year for special outside counsel by any executive branch				

ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	agencies. The report shall include the reasoning why outside counsel is necessary, the				
2	hourly rate charged by outside counsel, total expenditures, and funding source.				
3	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
4	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
5	employee of another Virginia governmental entity as may be provided by law, (iii) an				
6	employee of a federal governmental entity pursuant to an agreement between the Office of				
7	the Attorney General and such federal governmental entity, or (iv) law students or recent				
8	law school graduates sponsored by a separate institution with a stipend. Except as				
9	otherwise specifically provided under this act, the sole source of compensation paid to				
10	employees of the Office of the Attorney General for performing legal services on behalf of				
11	the Commonwealth shall be from the appropriations provided under this act. In any case in				
12	which the Office of the Attorney General is authorized under law to contract with, hire, or				
13	engage a person other than a person described in clauses (i), (ii), (iii), or (iv) to perform				
14	legal services on behalf of the Commonwealth, the sole consideration for such legal				
15	services shall be a monetary amount bargained for in an arm's length transaction with such				
16	person and the Office of the Attorney General or another Virginia governmental entity,				
17	stating under what authority that office enters the contract. Only persons described in				
18	clauses (i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office				
19	of the Attorney General. Nothing in this paragraph shall prohibit the Office of the				
20	Attorney General from entering into a settlement agreement with a defendant arising from				
21	a case litigated or prosecuted by a federal governmental entity, local governmental entity,				
22	or an Attorney General's Office in another state or United States territory. Nothing in this				
23	paragraph shall prohibit the Office of the Attorney General from employing and providing				
24	office space to an unpaid intern assisting in performing legal services, provided that such				
25	intern does not possess a current license to practice law in the Commonwealth, any other				
26	state, or any United States territory.				
27	58. Not set out.				
28	59. Not set out.				
29	60. Not set out.				
30	61. Personnel Management Services (70400).....			\$929,917	\$929,917
31				\$1,044,626	\$1,159,335
32	Compliance and Enforcement (70414).....	\$929,917	\$929,917		
33		\$1,044,626	\$1,159,335		
34	Fund Sources: General.....	\$853,468	\$853,468		
35		\$968,177	\$1,082,886		
36	Federal Trust.....	\$76,449	\$76,449		
37	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
38	15.2-1604, Code of Virginia.				
39	Total for Attorney General and Department of Law			\$56,683,118	\$56,683,118
40				\$56,867,126	\$57,530,558
41	General Fund Positions.....	242.75	242.75		
42		245.75	253.75		
43	Nongeneral Fund Positions.....	203.25	203.25		
44	Position Level.....	446.00	446.00		
45		449.00	457.00		
46	Fund Sources: General.....	\$26,248,212	\$26,248,212		
47		\$26,432,220	\$27,095,652		
48	Special.....	\$18,504,588	\$18,504,588		
49	Federal Trust.....	\$11,930,318	\$11,930,318		
50	62. Not set out.				
51	Grand Total for Attorney General and Department			\$60,037,564	\$60,037,564
52	of Law.....			\$60,221,572	\$60,885,004
53					

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	242.75	242.75		
2		245.75	253.75		
3	Nongeneral Fund Positions.....	230.25	230.25		
4	Position Level.....	473.00	473.00		
5		476.00	484.00		
6	Fund Sources: General.....	\$26,248,212	\$26,248,212		
7		\$26,432,220	\$27,095,652		
8	Special.....	\$21,859,034	\$21,859,034		
9	Federal Trust.....	\$11,930,318	\$11,930,318		
10	63. Not set out.				
11	64. Not set out.				
12	65. Not set out.				
13	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$78,343,882</b>	<b>\$78,407,382</b>
14				<b>\$78,827,890</b>	<b>\$79,254,822</b>
15	General Fund Positions.....	339.92	339.92		
16		342.92	350.92		
17	Nongeneral Fund Positions.....	247.58	247.58		
18	Position Level.....	587.50	587.50		
19		590.50	598.50		
20	Fund Sources: General.....	\$41,905,043	\$41,968,543		
21		\$42,389,051	\$42,815,983		
22	Special.....	\$22,141,424	\$22,141,424		
23	Commonwealth Transportation.....	\$2,248,113	\$2,248,113		
24	Dedicated Special Revenue.....	\$118,337	\$118,337		
25	Federal Trust.....	\$11,930,965	\$11,930,965		

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>			
<b>2</b>	66.	Not set out.		
<b>3</b>	67.	Not set out.		
<b>4</b>	<b>§ 1-6. COMPENSATION BOARD (157)</b>			
<b>5</b>	68.	Not set out.		
<b>6</b>	69.	Financial Assistance for Confinement of Inmates		
<b>7</b>		in Local and Regional Facilities (35600).....	\$59,182,111	\$59,199,386
<b>8</b>				\$56,649,386
<b>9</b>		Financial Assistance for Local Jail Per Diem		
<b>10</b>		(35601).....	\$27,867,884	\$27,885,159
<b>11</b>				\$26,686,659
<b>12</b>		Financial Assistance for Regional Jail Per Diem		
<b>13</b>		(35604).....	\$31,314,227	\$31,314,227
<b>14</b>				\$29,962,727
<b>15</b>		Fund Sources: General.....	\$59,182,111	\$59,199,386
<b>16</b>				\$56,649,386
<b>17</b>	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
<b>18</b>	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
<b>19</b>	provisions, any amount remaining as of June 1, 2021, and June 1, 2022, may be			
<b>20</b>	reallocated among localities on a pro rata basis according to such deficiency.			
<b>21</b>	B. For the purposes of this Item, the following definitions shall be applicable:			
<b>22</b>	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
<b>23</b>	portion of the sentence suspended by the court.			
<b>24</b>	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in			
<b>25</b>	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
<b>26</b>	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
<b>27</b>	facility; or (c) any person convicted of a felony offense and given an effective sentence of			
<b>28</b>	(i) twelve months or less or (ii) less than one year.			
<b>29</b>	3. State responsible inmate--any person convicted of one or more felony offenses and (a)			
<b>30</b>	the sum of consecutive effective sentences for felonies, committed on or after January 1,			
<b>31</b>	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive			
<b>32</b>	effective sentences for felonies, committed before January 1, 1995, is more than two			
<b>33</b>	years.			
<b>34</b>	C. The individual or entity responsible for operating any facility which receives funds			
<b>35</b>	from this Item may, if requested by the Department of Corrections, enter into an			
<b>36</b>	agreement with the department to accept the transfer of convicted felons, from other local			
<b>37</b>	facilities or from facilities operated by the Department of Corrections. In entering into any			
<b>38</b>	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
<b>39</b>	shall consider the security requirements of transferred offenders and the capability of the			
<b>40</b>	local facility to maintain such offenders. For purposes of calculating the amount due each			
<b>41</b>	locality, all funds earned by the locality as a result of an agreement with the Department of			
<b>42</b>	Corrections shall be included as receipts from these appropriations.			
<b>43</b>	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
<b>44</b>	\$377,010 the second year from the general fund, is designated to be held in reserve for			
<b>45</b>	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
<b>46</b>	responsible felons.			
<b>47</b>	E. The following amounts shall be paid out of this appropriation to compensate localities			
<b>48</b>	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
2	alternative to incarceration program operated by, or under the authority of, the sheriff or jail			
3	board:			
4	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
5	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
6	day.			
7	2. For state responsible inmates--\$12 per inmate day.			
8	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
9	punishment or alternative to incarceration programs:			
10	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
11	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
12	community service or placed on probation.			
13	2. No such payment shall be made unless the program has been approved by the Department			
14	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
15	alternative to incarceration programs, however, may include supervised work experience,			
16	treatment, and electronic monitoring programs.			
17	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			
18	this Item, the Compensation Board shall provide payment to any locality with an average			
19	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
20	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
21	personal service costs for corrections' officers.			
22	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
23	provisions thereof provided that the locally elected sheriff, with the assistance of the			
24	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
25	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
26	charged to such locality by a local or regional jail, the Compensation Board and the local			
27	sheriff or regional jail authority shall consider the operating support and capital contribution			
28	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
29	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the			
30	House Appropriations and Senate Finance Committees on the progress of these negotiations			
31	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local			
32	sheriff fails to negotiate in good faith.			
33	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
34	federal inmates, District of Columbia inmates or contract inmates from other states. The			
35	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
36	Commonwealth by multiplying the jail's current inmate days for this population by the			
37	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
38	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
39	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
40	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
41	population by the proportion of the jail's per inmate day operating costs provided by the			
42	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
43	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
44	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
45	per inmate day salary funds provided by the Commonwealth.			
46	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
47	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
48	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
49	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
50	amount not recovered to the Compensation Board.			
51	3. Any local or regional jail which receives funding from the Compensation Board shall give			
52	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
53	that order, as provided in paragraph H.1.			
54	4. The Compensation Board shall not provide any inmate per diem payments to any local or			



ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	regional jail which holds federal inmates in excess of the number of beds contracted for			
2	with the Department of Corrections, unless the Director, Department of Corrections,			
3	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
4	required; b) the facility has operational capacity built under contract with the federal			
5	government; c) the facility has received a grant from the federal government for a portion			
6	of the capital costs; or d) the facility has applied to the Department of Corrections for			
7	participation in the contract bed program with a sufficient number of beds to meet the			
8	Department of Corrections' need or ability to fund contract beds at that facility in any			
9	given fiscal year.			
10	5. The Compensation Board shall apply the cost recovery methodology set out in			
11	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
12	contractual basis. However, recovery in such circumstances shall not be made for inmates			
13	held pending extradition to other states or pending transfer to the Virginia Department of			
14	Corrections.			
15	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
16	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
17	contribution.			
18	7. For a local or regional jail which operates bed space specifically built utilizing federal			
19	capital or grant funds for the housing of federal inmates and for which Compensation			
20	Board funding has never been authorized for staff for such bed space, the Compensation			
21	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
22	defined number of federal prisoners upon certification by the sheriff or superintendent that			
23	the federal government has paid for the construction of bed space in the facility or			
24	provided a grant for a portion of the capital cost. Such certification shall include specific			
25	funding amounts paid by the federal government, localities, and/or regional jail			
26	authorities, and the Commonwealth for the construction of bed space specifically built for			
27	the housing of federal inmates and for the construction of the jail facility in its entirety.			
28	The defined number of federal prisoners to be exempted from the recovery provided in			
29	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
30	government and localities and/or regional jail authorities for the construction of bed space			
31	to house federal prisoners to the total funding paid by all sources, including the			
32	Commonwealth, for all construction costs for the jail facility in its entirety.			
33	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
34	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
35	exempt from the recovery of costs associated with housing federal inmates pursuant to			
36	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
37	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
38	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
39	However, no such exemption shall apply to any federal inmate while they are housed in			
40	the regional jail facility.			
41	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
42	and Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover			
43	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
44	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
45	Facilities.			
46	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
47	of inmates with mental illnesses in local and regional jails, the treatment services			
48	provided, and expenditures on jail mental health programs. The report shall be prepared in			
49	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
50	Jails, the Virginia Association of Community Services Boards, and the Department of			
51	Behavioral Health and Developmental Services, and shall be coordinated with the data			
52	submissions required for the annual jail cost report. Copies of this report shall be provided			
53	by November 1 of each year to the Governor, Director, Department of Planning and			
54	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
55	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
56	facility shall screen such person for mental illness using a scientifically validated			
57	instrument. The Commissioner of Behavioral Health and Developmental Services shall			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	designate the instrument to be used for the screenings and such instrument shall be capable of				
2	being administered by an employee of the local or regional correctional facility, other than a				
3	health care provider, provided that such employee is trained in the administration of such				
4	instrument.				
5	K. Out of the amounts appropriated in this item, \$198,664 the first year and \$215,939 the				
6	second year from the general fund is provided for the purpose of reimbursing the County of				
7	Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
8	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of				
9	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to				
10	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,				
11	and shall not exceed the amounts provided in this paragraph for each fiscal year.				
12	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if				
13	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral				
14	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation				
15	Board any information and assistance it determines is necessary to calculate amounts to be				
16	reimbursed to the County of Nottoway.				
17	70. Not set out.				
18	71. Not set out.				
19	72. Not set out.				
20	73. Not set out.				
21	74. Not set out.				
22	75. Not set out.				
23	<del>75-10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
24	increased general fund spending within this agency shall be immediately unallotted upon				
25	enactment of these appropriations from the applicable Items of this agency and any other				
26	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
27	associated with the spending listed below shall not be applicable unless, after such				
28	unallotment, a base amount of funding remains to which such language would be applicable				
29	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
30	amounts referenced within any other Items of this Act that reflect or include the spending				
31	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
32	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
33	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
34	amounts listed below from any source of funds for any of the purposes stated below or any				
35	other funds that may be unallotted:				
36		<b>FY 2021</b>		<b>FY 2022</b>	
37	Establish a minimum of three staff in each	\$358,578		\$391,176	
38	Circuit Court Clerk's office				
39	Fund 25 percent of the staffing need in	\$979,399		\$1,113,082	
40	Sheriffs' offices				
41	Fund 25 percent of the staffing need in	\$1,350,989		\$1,433,928	
42	the Commonwealth's Attorneys offices				
43	Fund position to address agency	\$119,775		\$119,775	
44	information technology needs				
45	Provide salary adjustment for	\$950,656		\$1,037,069	
46	Commissioners of Revenue				
47	Provide salary adjustment for Treasurers'	\$821,028		\$1,642,054	
48	offices				
49	Provide technology funding to Circuit	\$1,000,000		\$1,000,000	
50	Court Clerks' offices				

ITEM 75.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Additional funding for Statewide		\$600,000		\$600,000	
2	Automated Victim Network System					
3	(SAVIN)					
4	Adjust salary for circuit court clerks		\$1,820,339		\$1,985,824	
5	Adjust entry-level salary increases for		\$2,668,059		\$2,910,609	
6	regional jail officers					
7	Adjust salary of constitutional office		\$260,230		\$260,230	
8	staff based on increases in locality					
9	population					
10	<b>Agency Total</b>		<b>\$10,929,053</b>		<b>\$12,493,747</b>	
11	Total for Compensation Board.....			\$745,264,213	\$749,100,297	
12					\$746,550,297	
13	General Fund Positions.....	20.00	20.00			
14	Nongeneral Fund Positions.....	1.00	1.00			
15	Position Level.....	21.00	21.00			
16	Fund Sources: General.....	\$728,657,985	\$732,494,069			
17			\$729,944,069			
18	Trust and Agency.....	\$8,003,370	\$8,003,370			
19	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858			
20	<b>§ 1-7. DEPARTMENT OF GENERAL SERVICES (194)</b>					
21	76.	Not set out.				
22	77.	Not set out.				
23	78.	Not set out.				
24	79.	Physical Plant Management Services (74100).....		\$56,751,163	\$57,668,843	
25				\$57,834,163		
26		Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350		
27		Statewide Building Management (74106).....	\$45,215,900	\$46,389,195		
28			\$46,298,900			
29		Statewide Engineering and Architectural Services				
30		(74107).....	\$5,484,480	\$5,228,865		
31		Seat of Government Mail Services (74108).....	\$582,433	\$582,433		
32		Fund Sources: General.....	\$1,666,623	\$1,316,623		
33			\$2,749,623			
34		Special.....	\$5,468,350	\$5,468,350		
35		Internal Service.....	\$49,616,190	\$50,883,870		
36	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.					
37	A.1. Out of this appropriation, \$44,645,792 the first year and \$45,819,087 the second year					
38	for Statewide Building Management represent a sum sufficient internal service fund which					
39	shall be paid from revenues from rental charges assessed to occupants of seat of					
40	government buildings controlled, maintained, and operated by the Department of General					
41	Services and fees paid for other building maintenance and operation services provided					
42	through service agreements and special work orders. The internal service fund shall					
43	support the facilities at the seat of government and maintenance and operation of such					
44	other state-owned facilities as the Governor or department may direct, as otherwise					
45	provided by law.					
46	2. The rent rate for occupants of office space in seat of government facilities operated and					
47	maintained by the Department of General Services, excluding the building occupants that					
48	currently have maintenance service agreements with the department, shall be \$17.51 per					
49	square foot the first year and \$18.24 the second year.					

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. On or before September 1 of each year, the Department of General Services shall report to			
2	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of			
3	Administration, and the Department of Planning and Budget regarding the operations and			
4	maintenance costs of all buildings controlled, maintained, and operated by the Department of			
5	General Services. The report shall include, but not be limited to, the cost and fund source			
6	associated with the following: utilities, maintenance and repairs, security, custodial services,			
7	groundskeeping, direct administration and other overhead, and any other operations or			
8	maintenance costs for the most recently concluded fiscal year. The amount of unleased space			
9	in each building shall also be reported.			
10	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated			
11	at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for Payment in Lieu			
12	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,			
13	estimated at the amounts shown for this purpose, are included in the appropriations for the			
14	agencies identified:			
15		<b>FY 2021</b>		<b>FY 2022</b>
16	Alcoholic Beverage Control Authority	\$79,698		\$79,698
17	Department of Motor Vehicles	\$196,017		\$196,017
18	Department of State Police	\$639		\$639
19	Department of Transportation	\$186,030		\$186,030
20	Department for the Blind and Vision	\$4,630		\$4,630
21	Impaired			
22	Science Museum of Virginia	\$17,904		\$17,904
23	Virginia Employment Commission	\$57,662		\$57,662
24	Virginia Museum of Fine Arts	\$158,513		\$158,513
25	Virginia Retirement System	\$42,920		\$42,920
26	Veterans Services	\$135,180		\$135,180
27	Workers' Compensation Commission	\$64,116		\$64,116
28	<b>TOTAL</b>	<b>\$943,309</b>		<b>\$943,309</b>
29	B.1. Out of this appropriation, \$4,970,398 the first year and \$5,064,783 the second year for			
30	Statewide Engineering and Architectural Services provided by the Division of Engineering			
31	and Buildings represent a sum sufficient internal service fund which shall be paid from			
32	revenues from fees paid by state agencies and institutions of higher education for the review			
33	of architectural, mechanical, and life safety plans of capital outlay projects.			
34	2. In administering this internal service fund, the Division of Engineering and Buildings			
35	(DEB) shall provide capital project cost review services to state agencies and institutions of			
36	higher education and produce capital project cost analysis work products for the Department			
37	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
38	paragraph B.1, from state agencies and institutions of higher education for completed capital			
39	project cost review services or work products.			
40	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year and			
41	\$154.00 the second year, excluding contracted services and other special rates as authorized			
42	pursuant to § 4-5.03 of this act.			
43	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
44	second year from the general fund is provided for the Division of Engineering and Buildings			
45	to support the Commonwealth's capital budget and capital pool process for which fees			
46	authorized in this paragraph cannot otherwise be assessed.			
47	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
48	added to the fund as earned.			
49	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
50	implement, and administer a consolidated mail function to process inbound and outbound			
51	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
52	shall include the establishment of a centralized mail receiving and outbound processing			
53	location or locations, and the enhancement of mail security capabilities within these			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	location(s).				
2	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
3	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
4	designed and constructed consistent with energy performance standards at least as				
5	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
6	rating system.				
7	F. Effective July 1, 2009, the total service charge for the property known as the General				
8	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal				
9	year.				
10	G. The Director of the Department of General Services shall work with the Commissioner				
11	of the Department of Transportation and other agencies to maximize the use of light-				
12	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
13	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
14	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
15	effective.				
16	H. Out of this appropriation, \$350,000 the first year from the general fund is designated				
17	for the Department of General Services (DGS), with the cooperation of the Department of				
18	Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital				
19	outlay, maintenance reserve, maintenance and operations and real estate activities across				
20	the DBHDS agency. DGS shall develop system-wide recommendations that are cost				
21	effective and promote operational efficiency. DGS shall report its findings and				
22	recommendations to the Governor and Chairs of the House Appropriations and Senate				
23	Finance and Appropriations Committees no later than October 1, 2021.				
24	<i>I. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby</i>				
25	<i>repealed, the Department of General Services, in accordance with the direction and</i>				
26	<i>instruction of the Governor, shall remove and store the Robert E. Lee Monument or any</i>				
27	<i>part thereof.</i>				
28	80. Not set out.				
29	81. Not set out.				
30	82. Not set out.				
31	82.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
32	with increased general fund spending within this agency shall be immediately unallotted				
33	upon enactment of these appropriations from the applicable Items of this agency and any				
34	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
35	language associated with the spending listed below shall not be applicable unless, after				
36	such unallotment, a base amount of funding remains to which such language would be				
37	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
38	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
39	include the spending amounts listed below shall have no effect. These amounts shall				
40	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
41	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
42	commit, or otherwise obligate the amounts listed below from any source of funds for any				
43	of the purposes stated below or any other funds that may be unallotted.				
44		<b>FY 2021</b>		<b>FY 2022</b>	
45	DGS review of DBHDS capital outlay	\$350,000		\$0	
46	operations				
47	<b>Agency Total</b>	<b>\$350,000</b>		<b>\$0</b>	
48	Total for Department of General Services.....			<b>\$264,962,491</b>	<b>\$266,335,604</b>
49				<b>\$266,045,491</b>	
50	General Fund Positions.....	248.50	248.50		

ITEM 82.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	435.50	435.50		
2	Position Level.....	684.00	684.00		
3	Fund Sources: General.....	\$25,302,532	\$24,724,963		
4		\$26,385,532			
5	Special.....	\$9,121,076	\$9,121,076		
6	Enterprise.....	\$42,156,754	\$40,948,140		
7	Internal Service.....	\$181,087,297	\$184,246,593		
8	Federal Trust.....	\$7,294,832	\$7,294,832		
9	<b>§ 1-8. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
10	83. Personnel Management Services (70400).....			\$108,932,147	\$108,413,840
11	Agency Human Resource Services (70401).....	\$2,365,564	\$2,065,564		
12	Human Resource Service Center (70402).....	\$1,176,473	\$1,114,273		
13	Equal Employment Services (70403).....	\$725,773	\$725,773		
14	Health Benefits Services (70406).....	\$7,096,747	\$7,096,747		
15	Personnel Development Services (70409).....	\$406,738	\$382,338		
16	Personnel Management Information System (70410)..	\$1,395,087	\$1,263,380		
17	Employee Dispute Resolution Services (70416).....	\$1,182,370	\$1,182,370		
18	State Employee Program Services (70417).....	\$1,905,191	\$1,905,191		
19	State Employee Workers' Compensation Services				
20	(70418).....	\$91,463,439	\$91,463,439		
21	Administrative and Support Services (70419).....	\$1,214,765	\$1,214,765		
22	Fund Sources: General.....	\$5,590,750	\$5,266,350		
23	Special.....	\$1,805,051	\$1,742,851		
24	Enterprise.....	\$2,596,995	\$2,596,995		
25	Internal Service.....	\$7,104,757	\$6,973,050		
26	Trust and Agency.....	\$91,834,594	\$91,834,594		
27	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
28	A. The Department of Human Resource Management shall report any proposed changes in				
29	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
30	House Appropriations and Senate Finance Committees at least sixty days prior to				
31	implementation.				
32	B.1. The Department of Human Resource Management shall operate a human resource				
33	service center to support the human resource needs of those agencies identified by the				
34	Secretary of Administration in consultation with the Department of Planning and Budget. The				
35	agencies identified shall cooperate with the Department of Human Resource Management by				
36	transferring such records and functions as may be required.				
37	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
38	center; however, these additional agencies' use of the human resource service center shall be				
39	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
40	3. The cost of the human resource center's services shall be recovered and paid solely from				
41	revenues derived from charges for services. The rates required to recover the costs of the				
42	human resource service center shall be provided by the Department of Human Resource				
43	Management to the Department of Planning and Budget by September 1 each year for review				
44	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
45	4. The rates for the human resource service center shall be \$1,306.00 per full-time equivalent				
46	and \$483.00 per wage employee the first year and \$1,237.00 per full-time equivalent and				
47	\$458.00 per wage employee the second year.				
48	C. The institutions of higher education shall be exempt from the centralized advertising				
49	requirements identified in Executive Order 73 (01).				
50	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
51	Management, within available resources, is directed to provide performance management				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	training to agencies and institutions of higher education with classified employees.				
2	2. Agency heads in the Executive Department are directed to require appropriate				
3	performance management training for all agency supervisors and managers.				
4	E. The Department of Human Resource Management shall take into account the claims				
5	experience of each agency and institution when setting premiums for the workers'				
6	compensation program.				
7	F.1. The Department of Human Resource Management shall report to the Governor and				
8	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of				
9	each year, on its recommended workers' compensation premiums for state agencies for the				
10	following biennium. This report shall also include the basis for the department's				
11	recommendations; the status and recommendations of the loss control program authorized				
12	in paragraph F. 2; the number and amount of workers' compensation settlements				
13	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;				
14	and the impact of those settlements on the workers' compensation program's reserves.				
15	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct				
16	an annual review of each state agency's loss control history, to include the severity of				
17	workers' compensation claims, experience modification factor, and frequency normalized				
18	by payroll. Based on the annual review, state agencies deemed by the Department of				
19	Human Resource Management as having higher than normal loss history shall be required				
20	to participate in a loss control program. All executive, judicial, legislative, and				
21	independent agencies required to participate in the loss control program shall fully				
22	cooperate with the Department of Human Resource Management's review.				
23	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department				
24	of Human Resource Management to identify and potentially settle certain workers'				
25	compensation claims open for more than one year but less than 10 years. The Department				
26	of Human Resource Management shall pay back the working capital advance from annual				
27	premiums over a seven-year period.				
28	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
29	from this working capital advance prior to the expenditure of funds. The State Comptroller				
30	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
31	Finance Committees of any approved drawdowns.				
32	G. The Department of Human Resource Management shall report to the Governor and				
33	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
34	each year, on the renewal cost of the state employee health insurance program premiums				
35	that will go into effect on July 1 of the following year. This report shall include the impact				
36	of the renewal cost on employee and employer premiums and a valuation of liabilities as				
37	required by Other Post Employment Benefits reporting standards.				
38	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from				
39	the general fund is provided for the time, attendance and leave system.				
40	I. The Department of Human Resource Management shall develop and distribute				
41	instructions and guidelines to all executive department agencies for the provision of an				
42	annual statement of total compensation for each classified employee. The statement				
43	should account for the full cost to the Commonwealth and the employee of cash				
44	compensation as well as Social Security, Medicare, retirement, deferred compensation,				
45	health insurance, life insurance, and any other benefits. The Director, Department of				
46	Human Resource Management, shall ensure that all executive department agencies				
47	provide this notice to each employee. The Department of Accounts and the Virginia				
48	Retirement System shall provide assistance upon request. Further, the Director of the				
49	Department of Human Resource Management shall provide instructions and guidelines for				
50	the development notices of total compensation to all independent, legislative, and judicial				
51	agencies, and institutions of higher education for preparation of annual statements to their				
52	employees.				
53	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a				
54	sum sufficient and amounts shown are estimates from an internal service fund which shall				

ITEM 83.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	be paid solely from revenues derived from charges to participating agencies, identified by the					
2	Department of Human Resource Management and approved by the Department of Planning					
3	and Budget, to support the operation of PMIS and its subsystems authorized in this Item.					
4	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by the					
5	Department of Human Resource Management, shall be \$10.91 per position the first year and					
6	no more than \$10.66 per position the second year. The rate is based upon the higher of the					
7	agency's maximum employment level as of July 1, 2019, and filled wage positions as of June					
8	30, 2019, or the total number of filled classified and wage positions as of June 30, 2019.					
9	b. The rates authorized to support the operation of PMIS and its subsystems shall be provided					
10	by the Department of Human Resource Management and approved by the Department of					
11	Planning and Budget by September 1 each year for review and approval of the subsequent					
12	fiscal year's rate in accordance with § 4-5.03 of this act.					
13	3. The State Comptroller shall recover the cost of services provided for the administration of					
14	the internal service fund through interagency transactions as determined by the State					
15	Comptroller.					
16	K. The Department of Human Resource Management shall work with the Virginia					
17	Information Technologies Agency to develop a pilot program, beginning in July of 2019,					
18	utilizing a currently available electronic platform, to track and evaluate the productivity					
19	contract staff when teleworking or working in an office that is not part of the agency for					
20	which they work or for which they have a contract. The Departments shall identify specific					
21	executive branch agencies which have a significant number of such contractors and work with					
22	these agencies to develop the pilot project. The Departments shall report to the Chairmen of					
23	the House Appropriations and Senate Finance Committees on the results of the pilot program					
24	by November 15, 2020.					
25	L. Out of the amounts appropriated for this item, \$24,400 from the general fund the first year					
26	is provided for the development of a diversity and cultural competency training module,					
27	which is to be administered to all state employees employed on or after January 1, 2021.					
28	<i>M. The Director of the Department of Human Resource Management shall communicate to</i>					
29	<i>all executive branch agencies the requirement that all employees with state email addresses</i>					
30	<i>and state phone numbers include contact information in their email signature, which shall</i>					
31	<i>include, at a minimum, an office phone number and/or state cell phone number.</i>					
32	Total for Department of Human Resource					
33	Management.....			\$108,932,147	\$108,413,840	
34	General Fund Positions.....	43.90	43.90			
35	Nongeneral Fund Positions.....	71.10	71.10			
36	Position Level.....	115.00	115.00			
37	Fund Sources: General.....	\$5,590,750	\$5,266,350			
38	Special.....	\$1,805,051	\$1,742,851			
39	Enterprise.....	\$2,596,995	\$2,596,995			
40	Internal Service.....	\$7,104,757	\$6,973,050			
41	Trust and Agency.....	\$91,834,594	\$91,834,594			
42	<b>Administration of Health Insurance (149)</b>					
43	84. Personnel Management Services (70400).....			\$2,197,071,067	\$2,301,071,067	
44	Health Benefits Services (70406).....	\$1,574,195,823	\$1,678,195,823			
45	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244			
46	Health Insurance Benefit Payment Under the Line of					
47	Duty Act (70408).....	\$35,420,000	\$35,420,000			
48	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244			
49	Internal Service.....	\$1,574,195,823	\$1,678,195,823			
50	Trust and Agency.....	\$35,420,000	\$35,420,000			
51	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.					



ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
2	are estimates from an internal service fund which shall be paid from revenues paid by state				
3	agencies to the Department of Human Resource Management.				
4	B. The amounts for Local Health Benefits Services include estimated revenues received				
5	from localities for the local choice health benefits program.				
6	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
7	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
8	from the general fund of the state treasury to enable the payment of such eligible claims.				
9	2. The term "employee medical reimbursement account" means the account administered				
10	by the Department of Human Resource Management pursuant to § 125 of the Internal				
11	Revenue Code in connection with the health insurance program for state employees (§				
12	<a href="#">2.2-2818</a> , Code of Virginia).				
13	D. Any balances remaining in the reserved component of the Employee Health Insurance				
14	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
15	General Assembly that future premiums for the state employee health insurance program				
16	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
17	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
18	contingency reserve at a level recommended by the Department of Human Resource				
19	Management for a self-insured plan subject to the approval of the General Assembly.				
20	E. The Department of Human Resource Management shall implement a Medication				
21	Therapy Management pilot program for state employees with certain disease states				
22	including Type II diabetes. The department shall continue to consult with all provider				
23	stakeholders in order to establish program parameters.				
24	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
25	Departments of Planning and Budget and Human Resource Management shall provide to				
26	the Chairmen of the House Appropriations and Senate Finance Committees a report				
27	detailing the assumptions included in the Governor's introduced budget for the state				
28	employee health insurance plan. The report shall include the proposed premium schedule				
29	that would be effective for the upcoming fiscal year and any proposed changes to the				
30	benefit structure.				
31	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first				
32	year and \$650,000 the second year shall be held separate and apart from the fund to pay				
33	for any required fees due to the Patient-Centered Outcomes Research Institute.				
34	H. In addition to such other payments as may be available, the full cost of group health				
35	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
36	certain public safety officers killed in the line of duty and for certain public safety officers				
37	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
38	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
39	2017.				
40	<i>I. The Department of Human Resource Management (DHRM) shall work with the Joint</i>				
41	<i>Legislative Audit and Review Commission (JLARC) to enable the private actuarial firm</i>				
42	<i>that contracts with JLARC, to perform a peer review of the actuarial calculations used for</i>				
43	<i>the State Health Insurance Program. The review shall (1) review the reasonableness of</i>				
44	<i>actuarial methods, and accuracy of reports produced by the actuary; (2) assess the data</i>				
45	<i>and methods used to establish rates; (3) review and comment on actuarial models used to</i>				
46	<i>estimate the impact of plan changes, develop rates and budget projections, and monitor</i>				
47	<i>claims experience; and (4) provide recommendations concerning the appropriate target</i>				
48	<i>level of cash balances for the fund. DHRM shall reimburse JLARC for expenses incurred</i>				
49	<i>in the review from the balances in the health insurance fund. JLARC shall report the</i>				
50	<i>findings by September 30, 2021.</i>				
51	Total for Administration of Health Insurance.....			\$2,197,071,067	\$2,301,071,067
52	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
53	Internal Service.....	\$1,574,195,823	\$1,678,195,823		
54	Trust and Agency.....	\$35,420,000	\$35,420,000		

ITEM 85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	85.	Not set out.				
2		Grand Total for Department of Human Resource				
3				\$2,307,482,553	\$2,410,964,246	
4		General Fund Positions.....	44.90	44.90		
5		Nongeneral Fund Positions.....	71.10	71.10		
6		Position Level.....	116.00	116.00		
7		Fund Sources: General.....	\$7,070,089	\$6,745,689		
8		Special.....	\$1,805,051	\$1,742,851		
9		Enterprise.....	\$590,052,239	\$590,052,239		
10		Internal Service.....	\$1,581,300,580	\$1,685,168,873		
11		Trust and Agency.....	\$127,254,594	\$127,254,594		
12		<b>§ 1-9. DEPARTMENT OF ELECTIONS (132)</b>				
13	86.	Electoral Services (72300).....			\$18,858,038	
14		Electoral Administration, Uniformity, Legality, and				
15		Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		
16		Statewide Voter Registration System and Associated				
17		Information Technology Services (72304).....	\$13,422,132	\$11,386,990		
18		Campaign Finance Disclosure Administration				
19		Services (72309).....	\$178,568	\$178,568		
20		Voter Services and Communications (72311).....	\$1,060,726	\$1,060,726		
21		Administrative Services (72312).....	\$2,575,550	\$2,575,820		
22		Fund Sources: General.....	\$15,805,788	\$13,770,916		
23		Special.....	\$52,250	\$52,250		
24		Trust and Agency.....	\$3,000,000	\$3,000,000		
25		Authority: Title 24.2, Chapter 1, Code of Virginia.				
26		A. It is the intention of the General Assembly that all local precincts, other than central				
27		absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
28		pollbooks for elections held beginning in November, 2010.				
29		B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
30		be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
31		using paper pollbooks for elections held after November, 2010 may be required to reimburse				
32		the Department of Elections for state costs associated with providing paper pollbooks.				
33		C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
34		including those costs incurred by the Department of Elections.				
35		D. The State Board of Elections shall by regulation provide for an administrative fee up to				
36		\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
37		regulation shall provide for waiver of the fee based upon indigence.				
38		E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
39		the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
40		Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
41		F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
42		general fund is provided for voter outreach and education required to inform voters about the				
43		photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
44		is the intent of the General Assembly that registration cards containing the voter's photograph				
45		and signature be provided free to any eligible voter upon request to the general registrar.				
46		G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
47		general fund is provided for conducting list maintenance mailings as required by the National				
48		Voter Registration Act.				
49		H. Out of this appropriation, \$6,800 each year from the general fund is provided to increase				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the membership of the State Board of Elections from three members to five members,				
2	consistent with the provisions of § 24.2-102, Code of Virginia.				
3	I. It is the intent of the General Assembly that federal awards from the Help America Vote				
4	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
5	Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in				
6	this item, \$2,035,142 the first year from the general fund shall serve as the state's required				
7	match to receive the federal HAVA award.				
8	J. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second				
9	year from the general fund and one position shall support a permanent, full-time director				
10	of operations position subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the				
11	Department.				
12	87. Not set out.				
13	87-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
14	with increased general fund spending within this agency shall be immediately unallotted				
15	upon enactment of these appropriations from the applicable Items of this agency and any				
16	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
17	language associated with the spending listed below shall not be applicable unless, after				
18	such unallotment, a base amount of funding remains to which such language would be				
19	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
20	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
21	include the spending amounts listed below shall have no effect. These amounts shall				
22	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
23	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
24	commit, or otherwise obligate the amounts listed below from any source of funds for any				
25	of the purposes stated below or any other funds that may be unallotted.				
26			<b>FY 2021</b>		<b>FY 2022</b>
27	Increase funding for the salaries of state-		\$2,534,575		\$2,534,575
28	supported local employees				
29	<b>Agency Total</b>		<b>\$2,534,575</b>		<b>\$2,534,575</b>
30	Total for Department of Elections.....			<b>\$27,667,991</b>	<b>\$25,633,119</b>
31	General Fund Positions.....	57.00	57.00		
32	Position Level.....	57.00	57.00		
33	Fund Sources: General.....	\$24,615,741	\$22,580,869		
34	Special.....	\$52,250	\$52,250		
35	Trust and Agency.....	\$3,000,000	\$3,000,000		
36	<b>§ 1-10. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
37	88. Omitted.				
38	89. Omitted.				
39	90. Not set out.				
40	91. Not set out.				
41	92. Not set out.				
42	93. Not set out.				
43	Total for Virginia Information Technologies				
44	Agency.....			<b>\$332,185,763</b>	<b>\$332,375,486</b>

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	2.00	2.00		
2	Nongeneral Fund Positions.....	237.40	237.40		
3	Position Level.....	239.40	239.40		
4	Fund Sources: General.....	\$282,252	\$282,252		
5	Special.....	\$10,428,054	\$10,428,054		
6	Internal Service.....	\$321,475,457	\$321,665,180		
7	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$3,681,918,697</b>	<b>\$3,788,422,438</b>
8				<b>\$3,683,001,697</b>	<b>\$3,785,872,438</b>
9	General Fund Positions.....	385.40	385.40		
10	Nongeneral Fund Positions.....	745.00	747.00		
11	Position Level.....	1,130.40	1,132.40		
12	Fund Sources: General.....	\$787,682,285	\$788,581,528		
13		\$788,765,285	\$786,031,528		
14	Special.....	\$21,406,431	\$21,344,231		
15	Enterprise.....	\$632,208,993	\$631,000,379		
16	Internal Service.....	\$2,086,465,334	\$2,193,340,646		
17	Trust and Agency.....	\$138,257,964	\$138,257,964		
18	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
19	Federal Trust.....	\$7,294,832	\$7,294,832		

ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
2	94.	Not set out.		
<b>3</b>	<b>§ 1-11. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
4	95.	Not set out.		
5	96.	Not set out.		
6	97.	Not set out.		
7	98.	Not set out.		
8	99.	Not set out.		
9	100.	Not set out.		
10	101.	Not set out.		
11	102.	Not set out.		
12	103.	Not set out.		
13	104.	Not set out.		
14	105.	Not set out.		
15	106.	Not set out.		
16	<del>106-10</del>	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
17		with increased general fund spending within this agency shall be immediately unallotted		
18		upon enactment of these appropriations from the applicable Items of this agency and any		
19		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
20		language associated with the spending listed below shall not be applicable unless, after		
21		such unallotment, a base amount of funding remains to which such language would be		
22		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
23		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
24		include the spending amounts listed below shall have no effect. These amounts shall		
25		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
26		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
27		commit, or otherwise obligate the amounts listed below from any source of funds for any		
28		of the purposes stated below or any other funds that may be unallotted.		
29			<b>FY 2021</b>	<b>FY 2022</b>
30	Enhance economic growth and food		\$267,201	\$256,701
31	safety in the Commonwealth			
32	Fulfill Virginia's phase III watershed		\$240,021	\$185,021
33	implementation plan			
34	Holiday Lake 4-H Center Improvements		\$250,000	\$0
35	Project			
36	<b>Agency Total</b>		<b>\$757,222</b>	<b>\$441,722</b>
37	Total for Department of Agriculture and Consumer			
38	Services.....		<b>\$80,619,801</b>	<b>\$78,635,573</b>
39	General Fund Positions.....	344.00	344.00	

ITEM 106.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	214.00	214.00		
2	Position Level.....	558.00	558.00		
3	Fund Sources: General.....	\$42,378,884	\$40,394,656		
4	Special.....	\$7,347,613	\$7,347,613		
5	Trust and Agency.....	\$7,288,394	\$7,288,394		
6	Dedicated Special Revenue.....	\$10,464,327	\$10,464,327		
7	Federal Trust.....	\$13,140,583	\$13,140,583		
8	<b>§ 1-12. DEPARTMENT OF FORESTRY (411)</b>				
9	107.	Not set out.			
10	<del>107-10</del>	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23			<b>FY 2021</b>		<b>FY 2022</b>
24	Establish apprenticeship program		\$51,888		\$51,888
25	Establish hardwood forest habitat		\$154,000		\$521,842
26	program				
27	Fulfill Virginia's phase III watershed		\$433,016		\$433,016
28	implementation plan				
29	Plan for replacement of the agency's		\$44,250		\$0
30	mission critical business system				
31	<b>Agency Total</b>		<b>\$683,154</b>		<b>\$1,006,746</b>
32	Total for Department of Forestry.....			<b>\$36,508,061</b>	<b>\$36,831,653</b>
33	General Fund Positions.....	165.59	165.59		
34	Nongeneral Fund Positions.....	113.41	113.41		
35	Position Level.....	279.00	279.00		
36	Fund Sources: General.....	\$21,094,319	\$21,417,911		
37	Special.....	\$10,927,516	\$10,927,516		
38	Trust and Agency.....	\$106,538	\$106,538		
39	Dedicated Special Revenue.....	\$89,535	\$89,535		
40	Federal Trust.....	\$4,290,153	\$4,290,153		
41	108.	Not set out.			
42	109.	Not set out.			
43	110.	Not set out.			
44	TOTAL FOR OFFICE OF AGRICULTURE AND				
45	FORESTRY.....			<b>\$121,345,573</b>	<b>\$119,684,937</b>
46	General Fund Positions.....	512.59	512.59		
47	Nongeneral Fund Positions.....	337.41	337.41		

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	850.00	850.00		
2	Fund Sources: General.....	\$63,991,584	\$62,330,948		
3	Special.....	\$21,483,784	\$21,483,784		
4	Trust and Agency.....	\$7,394,932	\$7,394,932		
5	Dedicated Special Revenue.....	\$11,044,537	\$11,044,537		
6	Federal Trust.....	\$17,430,736	\$17,430,736		

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>			
<b>2</b>	<b>§ 1-13. SECRETARY OF COMMERCE AND TRADE (192)</b>			
<b>3</b>	111. Administrative and Support Services (79900).....		\$1,110,829	\$1,110,829
<b>4</b>	General Management and Direction (79901).....	\$1,110,829	\$1,110,829	
<b>5</b>	Fund Sources: General.....	\$1,110,829	\$1,110,829	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
<b>7</b>	A. It is the intent of the General Assembly that state programs providing financial, technical,			
<b>8</b>	or training assistance to local governments for economic development projects or directly to			
<b>9</b>	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
<b>10</b>	company relocate or expand its operations in one or more Virginia communities when the			
<b>11</b>	same company is simultaneously closing facilities in other Virginia communities. It is the			
<b>12</b>	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
<b>13</b>	the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
<b>14</b>	justification to override this policy for any exception.			
<b>15</b>	B. The Secretary shall develop and implement, as a component of the comprehensive			
<b>16</b>	economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
<b>17</b>	strategic workforce development plan for the Commonwealth.			
<b>18</b>	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the			
<b>19</b>	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1, §			
<b>20</b>	2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-2911.1, §			
<b>21</b>	23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall be executed			
<b>22</b>	by the Secretary of Commerce and Trade. Notwithstanding any contrary provision of law, the			
<b>23</b>	authority and responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of			
<b>24</b>	Virginia, shall be divided between the Secretary of Administration and the Secretary of			
<b>25</b>	Commerce and Trade as determined by the Governor.			
<b>26</b>	D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are			
<b>27</b>	hereby directed to study the development, implementation and costs of a statewide paid			
<b>28</b>	family and medical leave program for all employers including the Commonwealth of			
<b>29</b>	Virginia. In conducting this study, the designated executive branch officials shall: (i) research			
<b>30</b>	other states that have fully implemented paid family and medical leave; (ii) quantify economic			
<b>31</b>	impact on businesses and workers if a paid family and medical leave was implemented; (iii)			
<b>32</b>	develop an operating plan which includes designated agency or entity, staffing needs,			
<b>33</b>	technology requirements, implementation timeline and business practices; (iv) identify			
<b>34</b>	resources needed to implement a statewide program; and (v) research start up loans for paid			
<b>35</b>	leave programs in other states and loan payback. Such study shall be reported to the Governor			
<b>36</b>	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
<b>37</b>	Committees on or before September 30, 2020.			
<b>38</b>	2. In completing the study required in paragraph D.1. of this item, the Chief Workforce			
<b>39</b>	Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of			
<b>40</b>	industry stakeholders. Such stakeholders may include, but not be limited to, representatives			
<b>41</b>	from small business owners, chambers of commerce, the insurance industry, labor, and health			
<b>42</b>	care.			
<b>43</b>	<i>E.1. The Commonwealth's Chief Workforce Advisor to the Governor shall convene a</i>			
<b>44</b>	<i>workgroup to review the Commonwealth's state public works payment process to contractor</i>			
<b>45</b>	<i>employees to identify whether misclassification of workers is a prevalent problem. If the</i>			
<b>46</b>	<i>findings reveal such misclassification, the workgroup shall identify and make process</i>			
<b>47</b>	<i>improvement recommendations to correct any identified issues.</i>			
<b>48</b>	2. The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the			
<b>49</b>	Governor, Secretary of Finance, Secretary of Administration, and Secretary of Commerce			
<b>50</b>	and Trade, or their designees, staff from the House Appropriations and Senate Finance and			
<b>51</b>	Appropriations Committees, representatives from Virginia public colleges and universities			
<b>52</b>	and state agencies, two representatives from labor organizations that can bring forth to the			



ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>workgroup documented situations where such misclassification has occurred on</i>				
2	<i>Commonwealth public work projects, two representatives from the general contractor</i>				
3	<i>business community with experience in providing construction services to the</i>				
4	<i>Commonwealth, and representatives from the Department of General Services,</i>				
5	<i>Department of Small Business and Supplier Diversity, Department of Labor and Industry,</i>				
6	<i>and Department of Taxation. The membership of this workgroup shall not exceed 20</i>				
7	<i>individuals.</i>				
8	3. <i>The Chief Workforce Advisor shall report initial findings and recommendations to the</i>				
9	<i>Chairs of the House Appropriations Committee and Senate Finance and Appropriations</i>				
10	<i>Committee no later than December 15, 2020. A final report to the Chairs of the House</i>				
11	<i>Appropriations Committee and Senate Finance and Appropriations Committee will be</i>				
12	<i>submitted no later than April 15, 2021.</i>				
13	Total for Secretary of Commerce and Trade.....			<b>\$1,110,829</b>	<b>\$1,110,829</b>
14	General Fund Positions.....	9.00	9.00		
15	Position Level.....	9.00	9.00		
16	Fund Sources: General.....	\$1,110,829	\$1,110,829		
17	<b>Economic Development Incentive Payments (312)</b>				
18	112. Economic Development Services (53400).....			<b>\$77,898,533</b>	<b>\$55,528,283</b>
19				<b>\$71,491,733</b>	<b>\$51,830,483</b>
20	Financial Assistance for Economic Development				
21	(53410).....	\$77,898,533	\$55,528,283		
22		\$71,491,733	\$51,830,483		
23	Fund Sources: General.....	\$77,118,533	\$55,117,283		
24		\$71,341,733	\$51,680,483		
25	<i>Special</i> .....	\$630,000	\$261,000		
26		\$0	\$0		
27	Dedicated Special Revenue.....	\$150,000	\$150,000		
28	Authority: Discretionary Inclusion.				
29	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
30	second year from the general fund shall be deposited to the Commonwealth's				
31	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
32	shall be used at the discretion of the Governor, subject to prior consultation with the				
33	Chairmen of the House Appropriations and Senate Finance Committees, to attract				
34	economic development prospects to locate or expand in Virginia. If the Governor,				
35	pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is				
36	of regional or statewide interest and elects to waive the requirement for a local matching				
37	contribution, such action shall be included in the report on expenditures from the				
38	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of				
39	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
40	capital investment made for the project, and why the waiver was provided.				
41	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
42	Loans shall be approved by the Governor and made in accordance with procedures				
43	established by the Virginia Economic Development Partnership and approved by the State				
44	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
45	and shall be repaid to the general fund of the state treasury. The Governor may establish				
46	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
47	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
48	Virginia Economic Development Partnership shall be responsible for monitoring				
49	repayment of such loans and reporting the receivables to the State Comptroller as				
50	required.				
51	3. Funds may be used for public and private utility extension or capacity development on				
52	and off site; road, rail, or other transportation access costs beyond the funding capability				
53	of existing programs; site acquisition; grading, drainage, paving, and other activity				
54	required to prepare a site for construction; construction or build-out of publicly-owned				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	buildings; grants or loans to an industrial development authority, housing and redevelopment				
2	authority, or other political subdivision pursuant to their duties or powers; training; or				
3	anything else permitted by law.				
4	4. Consideration should be given to economic development projects that 1) are in areas of				
5	high unemployment; 2) link commercial development along existing transportation/transit				
6	corridors within regions; and 3) are located near existing public infrastructure.				
7	5. It is the intent of the General Assembly that the Virginia Economic Development				
8	Partnership shall work with localities awarded grants from the Commonwealth's Development				
9	Opportunity Fund to recover such moneys when the economic development projects fail to				
10	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
11	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
12	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
13	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
14	may be used to assist Prince George County with site improvements related to the location of				
15	a major aerospace engine manufacturer to the Commonwealth.				
16	B.1. Out of the appropriation for this Item, <del>\$4,946,900</del> <del>\$5,223,700</del> the first year and				
17	<del>\$4,541,900</del> <del>\$4,978,700</del> the second year from the general fund shall be deposited to the				
18	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to				
19	be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
20	Virginia.				
21	2. Consideration should be given to economic development projects that 1) are in areas of				
22	high unemployment; 2) link commercial development along existing transportation/transit				
23	corridors within regions; and 3) are located near existing public infrastructure.				
24	C. Out of the appropriation for this Item, \$4,000,000 the first year and \$4,000,000 the second				
25	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
26	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
27	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
28	revenues shall be deposited to the fund from revenues generated by the digital media fee				
29	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
30	discretion of the Governor to attract film industry production activity to the Commonwealth.				
31	<del>D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second</del>				
32	<del>year from the general fund shall be deposited to the Aerospace Manufacturing Performance</del>				
33	<del>Grant Fund; and \$630,000 the first year and \$261,000 the second year from the Aerospace</del>				
34	<del>Manufacturer Workforce Training Grant Fund is hereby appropriated. These funds shall be</del>				
35	<del>used for grants in accordance with §§ 59.1-284.20 and 59.1-284.22, Code of Virginia.</del>				
36	DE.1. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the				
37	second year from the general fund shall be deposited to the Virginia Economic Development				
38	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
39	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
40	2. Consideration should be given to economic development projects that 1) are in areas of				
41	high unemployment; 2) link commercial development along existing transportation/transit				
42	corridors within regions; and 3) are located near existing public infrastructure.				
43	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to appropriation				
44	by the General Assembly, up to \$8,000,000 in economic development incentive grants is				
45	authorized for eligible projects to be awarded on or after July 1, 2017, but before June 30,				
46	2019. Any eligible project awarded such grants shall be subject to the conditions set forth in §				
47	2.2-5102.1. Any additional grant awards not authorized by this act, including any awards after				
48	June 30, 2019, shall require separate legislation.				
49	EF. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second				
50	year from the general fund shall be available for eligible businesses under the Virginia Jobs				
51	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
52	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
53	Virginia Jobs Investment Program Fund.				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	FG. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the				
2	second year from the general fund may be provided to the Virginia Economic				
3	Development Partnership to facilitate additional domestic and international marketing and				
4	trade missions approved by the Governor. The Director, Department of Planning and				
5	Budget, is authorized to provide these funds to the Virginia Economic Development				
6	Partnership upon written approval of the Governor.				
7	GH. Out of the appropriation for this Item, \$20,000,000 the first year from the general				
8	fund shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of				
9	grants to a qualified semiconductor manufacturing company in a qualified locality in				
10	accordance with § 59.1-284.32, Code of Virginia, and subject to performance metrics				
11	agreed to in a memorandum of understanding with the Commonwealth.				
12	HH. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second				
13	year from the general fund shall be deposited to the Advanced Shipbuilding Production				
14	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of				
15	Virginia.				
16	IJ. Out of the appropriation in this Item, \$5,310,000 the first year and \$2,900,000 the				
17	second year from the general fund shall be deposited to the Special Workforce Grant Fund				
18	for grants to be paid in accordance with § 59.1-284.30, Code of Virginia.				
19	JK. Out of the appropriation in this Item, \$2,000,000 the first year and \$2,000,000 the				
20	second year from the general fund shall be deposited to a special, nonreverting fund for				
21	the award of grants to a qualified truck manufacturing company in a qualified locality in				
22	accordance with § 59.1-284.33, Code of Virginia. <del>legislation to be considered by the 2020</del>				
23	<del>General Assembly and subject to performance metrics agreed to in a memorandum of</del>				
24	<del>understanding with the Commonwealth.</del>				
25	KE.1. Out of the appropriation in this Item, <del>\$730,000</del> <del>\$3,230,000</del> the first year and				
26	<del>\$2,993,750</del> the second year from the general fund shall be deposited to a special,				
27	nonreverting fund for the award of grants in accordance with § 59.1-284.36, Code of				
28	<del>Virginia. legislation to be considered by the 2020 General Assembly.</del>				
29	2. Of the amounts deposited to the fund, <del>\$2,500,000</del> the first year and \$2,500,000 the				
30	second year may be awarded as grants to a qualified pharmaceutical company in a				
31	qualified locality pursuant to §§ 59.1-284.35 and 59.1-284.36, Code of Virginia. <del>the</del>				
32	<del>legislation and subject to performance metrics agreed to in a memorandum of</del>				
33	<del>understanding with the Commonwealth.</del>				
34	3. Of the amounts deposited to the fund, \$730,000 the first year and \$493,750 the second				
35	year may be awarded as grants to a comprehensive community college and a baccalaureate				
36	public institution of higher education in or near the eligible county pursuant to § 59.1-				
37	<del>284.37, Code of Virginia. the legislation.</del>				
38	LM. Out of the appropriation in this Item, \$500,000 the second year from the general fund				
39	shall be deposited to a special, nonreverting fund for the award of grants to a qualified				
40	advanced production company in a qualified locality in accordance with § 59.1-284.34,				
41	Code of Virginia. <del>legislation to be considered by the 2020 General Assembly and subject</del>				
42	<del>to performance metrics agreed to in a memorandum of understanding with the</del>				
43	<del>Commonwealth.</del>				
44	MN.1. Out of the amounts in this item, \$425,000 the first year and \$825,000 the second				
45	year from the general fund shall be deposited to the Governor's New Airline Service				
46	Incentive Fund to assist in the provision of marketing, advertising, or promotional				
47	activities by airlines in connection with the launch of new air passenger service at Virginia				
48	airports, and to incentivize airlines that have committed to commencing new air passenger				
49	service in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.				
50	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the				
51	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set				
52	aside for projects in Virginia commercial airports with less than 400,000 enplanements per				
53	calendar year for the purposes of economic development in these areas. Enplanement data				
54	shall come from the Federal Aviation Administration.				

ITEM 112.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	112.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
2		increased general fund spending within this agency shall be immediately unallotted upon			
3		enactment of these appropriations from the applicable Items of this agency and any other			
4		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
5		associated with the spending listed below shall not be applicable unless, after such			
6		unallotment, a base amount of funding remains to which such language would be applicable			
7		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
8		amounts referenced within any other Items of this Act that reflect or include the spending			
9		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
10		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
11		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
12		amounts listed below from any source of funds for any of the purposes stated below or any			
13		other funds that may be unallotted.			
14			<b>FY 2021</b>		<b>FY 2022</b>
15			\$1,000,000		\$1,000,000
16		Provide additional funding for the			
17		Governor's Motion Picture Opportunity			
18		Fund			
19		Support the Virginia Jobs Investment	\$2,000,000		\$2,000,000
20		Program			
21		<b>Agency Total</b>	<b>\$3,000,000</b>		<b>\$3,000,000</b>
22		Total for Economic Development Incentive			
23		Payments.....		<b>\$77,898,533</b>	<b>\$55,528,283</b>
24				<b>\$71,491,733</b>	<b>\$51,830,483</b>
25		Fund Sources: General.....	\$77,118,533	\$55,117,283	
26			\$71,341,733	\$51,680,483	
27		Special.....	\$630,000	\$261,000	
28			\$0	\$0	
29		Dedicated Special Revenue.....	\$150,000	\$150,000	
30		Grand Total for Secretary of Commerce and Trade....		<b>\$79,009,362</b>	<b>\$56,639,112</b>
31				<b>\$72,602,562</b>	<b>\$52,941,312</b>
32		General Fund Positions.....	9.00	9.00	
33		Position Level.....	9.00	9.00	
34		Fund Sources: General.....	\$78,229,362	\$56,228,112	
35			\$72,452,562	\$52,791,312	
36		Special.....	\$630,000	\$261,000	
37			\$0	\$0	
38		Dedicated Special Revenue.....	\$150,000	\$150,000	
39		<b>§ 1-14. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>			
40	113.	Housing Assistance Services (45800).....		<b>\$130,060,089</b>	\$126,060,089
41				<b>\$155,060,089</b>	
42		Housing Assistance (45801).....	\$61,370,766	\$59,370,766	
43			\$86,370,766		
44		Homeless Assistance (45804).....	\$16,477,905	\$16,477,905	
45		Financial Assistance for Housing Services (45805)....	\$52,211,418	\$50,211,418	
46		Fund Sources: General.....	\$50,975,897	\$48,975,897	
47			\$75,975,897		
48		Special.....	\$349,976	\$349,976	
49		Dedicated Special Revenue.....	\$100,000	\$100,000	
50		Federal Trust.....	\$78,634,216	\$76,634,216	
51		Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code			
52		of Virginia.			
53		A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from			
		dedicated special revenue, and \$3,427,000 from federal trust funds the first year and			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and			
2	\$3,427,000 from federal trust funds the second year shall be provided to support services			
3	for persons at risk of or experiencing homelessness and housing for populations with			
4	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the			
5	general fund shall be provided for homeless prevention. Of the general fund amount			
6	provided, the department is authorized to use up to two percent in each year for program			
7	administration. The amounts allocated for services for persons at risk of or experiencing			
8	homelessness may be matched through local or private sources. Any balances for the			
9	purposes specified in this paragraph which are unexpended on June 30, 2021, and June 30,			
10	2022, shall not revert to the general fund but shall be carried forward and reappropriated.			
11	B. The department shall report to the Chairmen of the Senate Finance, the House			
12	Appropriations Committees, and the Director, Department of Planning and Budget, by			
13	November 4 of each year on the state's homeless programs, including, but not limited to,			
14	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
15	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
16	programs, and (vi) the number of homeless individuals supported by the permanent			
17	housing state funding on a locality and statewide basis and the accomplishments achieved			
18	by the additional state funding provided to the program in the first year. The report shall			
19	also include the number of Virginians served by these programs, the costs of the			
20	programs, and the financial and in-kind support provided by localities and nonprofit			
21	groups in these programs. In preparing the report, the department shall consult with			
22	localities and community-based groups.			
23	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second			
24	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
25	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in			
26	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
27	than 30 days. These funds shall be used to supplement other state and federal programs,			
28	shall be directed to areas throughout the state where federal funds are not available, and			
29	shall be used to serve those veterans ineligible for federal benefits.			
30	D. The department shall continue to collaborate with the Department of Veteran Services			
31	to ensure coordinated efforts towards reducing homelessness among veterans.			
32	E.1. Out of the amounts in this Item, <del>\$30,000,000</del> \$55,000,000 the first year and			
33	\$30,000,000 the second year from the general fund shall be deposited to the Virginia			
34	Housing Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia.			
35	Notwithstanding § 36-142, Code of Virginia, when awarding grants through eligible			
36	organizations for targeted efforts to reduce homelessness, priority consideration shall be			
37	given to efforts to reduce the number of homeless youth and families and to expand			
38	permanent supportive housing. Notwithstanding § 36-142, Code of Virginia, the			
39	department may use funds appropriated in paragraph E.1. of this Item to address housing			
40	issues resulting from the COVID-19 pandemic, <i>with the exception of monies provided for</i>			
41	<i>the continuation of the Virginia Rent and Mortgage Relief Program in paragraph E.2.</i>			
42	2. <i>Out of the amounts appropriated in paragraph E.1., \$12,500,000 in the first year from</i>			
43	<i>the general fund is hereby designated to continue the Virginia Rent and Mortgage Relief</i>			
44	<i>Program when monies allocated from the Coronavirus Relief Funds awarded to the</i>			
45	<i>Commonwealth through the Coronavirus Aid, Relief, and Economic Security (CARES) Act</i>			
46	<i>(P.L. 116-136) expire. In addition to the amounts designated in this paragraph, it is the</i>			
47	<i>intent of the General Assembly that the Department use additional funds, if necessary,</i>			
48	<i>from the amounts appropriated in paragraph E.1. to sustain the Virginia Rent and</i>			
49	<i>Mortgage Relief Program, during the declared state of emergency pursuant to § 44-</i>			
50	<i>146.17, Code of Virginia, in response to a communicable disease of public health threat</i>			
51	<i>as defined in § 44-146.16, Code of Virginia.</i>			
52	32. As part of the plan required by § 36-142 E., Code of Virginia, the department shall			
53	also report on the impact of the loans and grants awarded through the fund, including but			
54	not limited to: (i) the number of affordable rental housing units repaired or newly			
55	constructed, (ii) the number of individuals receiving down payments and/or closing			
56	assistance, (iii) the progress and accomplishments in reducing homelessness achieved by			
57	the additional support provided through the fund, and (iv) the progress in expanding			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	permanent supportive housing options.				
2	<i>4.a. In administering the funds appropriated in paragraphs B.1. and B.2. of Item 479.10 for</i>				
3	<i>the Virginia Rent and Mortgage Relief Program, the Department shall allow for financial</i>				
4	<i>assistance to cover one-hundred percent of current and past due rent included in the</i>				
5	<i>application for rental assistance. The financial assistance supported with funds in paragraphs</i>				
6	<i>B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage Relief Program shall cover</i>				
7	<i>the period between April 1, 2020 and expiration of the Coronavirus Relief Funds awarded to</i>				
8	<i>the Commonwealth through the Coronavirus Aid, Relief, and Economic Security (CARES) Act</i>				
9	<i>(P.L. 116-136).</i>				
10	<i>b. In administering the funds appropriated in paragraph E.2. of this item for the Virginia Rent</i>				
11	<i>and Mortgage Relief Program, the Department shall allow for financial assistance to cover</i>				
12	<i>one-hundred percent of current and past due rent included in the application for rental</i>				
13	<i>assistance. At such time the general funds provided in paragraph E.2. of this item are</i>				
14	<i>deployed, the Department may allow for financial assistance to be used to cover past due rent</i>				
15	<i>accumulated prior to April 1, 2020.</i>				
16	<i>c. Landlords and tenants shall be able to access the funds appropriated in paragraph E.2. of</i>				
17	<i>this item and paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage</i>				
18	<i>Relief Program.</i>				
19	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
20	from federal trust funds shall be provided to support Virginia affordable housing programs				
21	and the Indoor Plumbing Program.				
22	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
23	the general fund and one position shall be provided to support the administrative costs				
24	associated with administering the tax credits authorized pursuant to § 58.1-435, Code of				
25	Virginia.				
26	H. The department shall develop and implement strategies, that may include potential				
27	Medicaid financing, for housing individuals with serious mental illness. The department shall				
28	include other agencies in the development of such strategies including the Virginia Housing				
29	Development Authority, Department of Behavioral Health and Developmental Services,				
30	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
31	Services, and Department of Social Services. The department shall also include stakeholders				
32	whose constituents have an interest in expanding supportive housing for people with serious				
33	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
34	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies				
35	and the progress on implementation shall be provided to the Chairmen of the House				
36	Appropriations and Senate Finance Committees by the first day of each General Assembly				
37	Regular Session.				
38	I. The Department of Housing and Community Development shall work with the Virginia				
39	Housing Commission to identify the impact of legislation that passed the 2019 session of the				
40	General Assembly that is designed to mitigate eviction rates and recommend if any further				
41	action is necessary to complement these efforts. The Department shall consider current				
42	federal, state and local resources, including but not limited to the following: (a) current				
43	counseling and social services provided by state agencies and authorities; (b) the potential				
44	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as well				
45	as eviction prevention and diversion programs established in the cities of Arlington and				
46	Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and, (d)				
47	eviction prevention and diversion programs in other states. The Department shall analyze and				
48	recommend how to better coordinate current public and private resources and programs to				
49	reduce eviction rates in Virginia, as well as how current prevention efforts can coordinate				
50	with existing and newly created eviction diversion laws and programs.				
51	J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000 the				
52	second year from the general fund shall be used to establish a competitive Eviction Prevention				
53	and Diversion Pilot Program that will support local or regional eviction prevention and				
54	diversion programs that utilize a systems approach with linkages to local departments of				
55	social services and legal aid resources. This program shall prioritize grant applications that				
56	provide a local match at an amount deemed appropriate by the Department.				



ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The resources provided in J.1. may be used to facilitate the development of a statement				
2	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-				
3	1204, Code of Virginia.				
4	K. Out of the amounts in this item, \$2,000,000 the first year from the general fund is				
5	provided to establish an affordable housing pilot program in the City of Falls Church, for				
6	the purpose of providing grants or loans for the development or preservation of affordable				
7	housing units for individuals and families meeting income requirements. The department,				
8	with the cooperation of the Virginia Housing Development Authority, shall develop				
9	guidelines and procedures for administering the pilot program.				
10	114. Community Development Services (53300).....			\$115,532,362	\$111,082,362
11				<del>\$130,532,362</del>	
12	Community Development and Revitalization				
13	(53301).....	\$58,017,794	\$58,017,794		
14		<del>\$73,017,794</del>			
15	Financial Assistance for Regional Cooperation				
16	(53303).....	\$39,338,251	\$34,888,251		
17	Financial Assistance for Community Development				
18	(53305).....	\$18,176,317	\$18,176,317		
19	Fund Sources: General.....	\$86,061,590	\$81,611,590		
20		<del>\$101,061,590</del>			
21	Special.....	\$5,221,893	\$5,221,893		
22	Trust and Agency.....	\$150,000	\$150,000		
23	Federal Trust.....	\$24,098,879	\$24,098,879		
24	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and				
25	11; and Title 59.1, Chapter 22, Code of Virginia.				
26	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year				
27	from the general fund is provided for annual membership dues to the Appalachian				
28	Regional Commission. These dues are payable from the amounts for Financial Assistance				
29	for Regional Cooperation.				
30	B. The department and local program administrators shall make every reasonable effort to				
31	provide participants basic financial counseling to enhance their ability to benefit from the				
32	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
33	C. Out of the amounts in this Item shall be paid from the general fund in four equal				
34	quarterly installments each year:				
35	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the				
36	second year, which includes \$38,610 the first year and \$38,610 the second year for				
37	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
38	Virginia, and the Virginia Coalfield Economic Development Authority.				
39	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and				
40	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second				
41	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,				
42	Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
43	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
44	4. To the New River Valley Planning District Commission, \$89,971 the first year and				
45	\$89,971 the second year.				
46	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and				
47	\$89,971 the second year.				
48	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and				
49	\$89,971 the second year.				
50	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and				

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$89,971 the second year.				
2	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
3	second year.				
4	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
5	the second year.				
6	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
7	\$89,971 the second year.				
8	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
9	second year.				
10	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
11	the second year.				
12	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
13	second year.				
14	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
15	year.				
16	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				
17	\$127,957 the second year.				
18	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the				
19	second year.				
20	17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971				
21	the second year.				
22	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and				
23	\$89,971 the second year.				
24	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the				
25	second year.				
26	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year and				
27	\$89,971 the second year.				
28	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and				
29	\$165,943 the second year.				
30	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second year				
31	from the general fund shall be provided for the Southeast Rural Community Assistance				
32	Project (formerly known as the Virginia Water Project) operating costs and water and				
33	wastewater grants. The department shall disburse the total payment each year in twelve equal				
34	monthly installments.				
35	E. The department shall leverage any appropriation provided for the capital costs for safe				
36	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
37	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
38	and private or nonprofit resources.				
39	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
40	the general fund shall be provided for the Center for Rural Virginia. The department shall				
41	report periodically to the Chairmen of the Senate Finance and House Appropriations				
42	Committees on the status, needs and accomplishments of the center.				
43	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
44	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia				
	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
	Committees on the effectiveness of these various programs in addressing rural economic				
	development problems.				



ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
2	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
3	Music Trail.			
4	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second			
5	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
6	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
7	paragraph, \$1,000,000 each year from the general fund is designated for removing,			
8	renovating or modernizing port-related buildings and facilities in the cities of Portsmouth,			
9	Norfolk, Newport News, Richmond or Front Royal.			
10	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
11	from the general fund shall be provided for the Virginia Main Street Program. This			
12	amount shall be in addition to other appropriations for this activity.			
13	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
14	Plumbing Rehabilitation Program, and the water and wastewater planning and			
15	construction projects in Southwest Virginia, the department is authorized to use up to two			
16	percent of the appropriation in each year for program administration.			
17	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
18	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
19	Foundation.			
20	2. The foundation shall report by September 1 of each year to the Governor and the			
21	Chairmen of the House Appropriations and Senate Finance Committees on the			
22	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
23	sustain operations.			
24	L.1. Out of the amounts in this Item, <del>\$34,725,000</del> \$49,725,000 the first year and			
25	\$34,725,000 the second year from the general fund is provided for the Virginia			
26	Telecommunication Initiative. The funds shall be used for providing financial assistance			
27	to supplement construction costs by private sector broadband service providers to extend			
28	service to areas that presently are unserved by any broadband provider. Any balances for			
29	the purposes specified in this paragraph which are unexpended on June 30, 2021, and June			
30	30, 2022, shall not revert to the general fund but shall be carried forward and			
31	reappropriated.			
32	2. The department shall develop appropriate criteria and guidelines for the use of the			
33	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
34	guidelines shall: (i) facilitate the extension of broadband networks by the private sector			
35	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,			
36	given the proposed technology and speed that is desired; (iii) give consideration to			
37	proposals that are public-private partnerships in which the private sector will own and			
38	operate the completed project; (iv) consider the number of locations where the applicant			
39	states that service will be made available, in addition to whether customers take the			
40	service in both evaluating applications and in establishing completion and accountability			
41	requirements; and, (v) require investment from the private sector partner in the project			
42	prior to making any award from the fund at an appropriate level determined by the			
43	Department. The department shall encourage additional assistance from the local			
44	governments in areas designated to receive funds to lower the overall cost and further			
45	assist in the timely completion of construction, including assistance with permits, rights of			
46	way, easement and other issues that may hinder or delay timely construction and increase			
47	the cost.			
48	3. The department shall post electronic copies of all submitted applications to the			
49	department's website after the deadline for application submissions has passed but before			
50	project approval, and shall establish a process for providers to challenge applications			
51	where providers assert the proposed area is served by another broadband provider.			
52	4. The department shall consult with the Broadband Advisory Council to designate the			
53	unserved areas to receive funds. The department shall report annually to the Governor's			
54	Broadband Advisory Council on the progress by the private sector on the designated			
55	projects.			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. <i>The Broadband Advisory Council shall assess updating the Virginia Telecommunication</i>			
2	<i>Initiative (VATI) to allow for public broadband authorities to apply directly for VATI funds</i>			
3	<i>without investment from the private sector. The Department of Housing and Community</i>			
4	<i>Development on behalf of the Council shall submit feedback on the potential impacts of this</i>			
5	<i>policy change to the Chairs of the House Appropriations and Senate Finance and</i>			
6	<i>Appropriations Committees on or before the start of the 2021 General Assembly Session.</i>			
7	M. Out of the amounts in this item, \$1,158,647 the first year and \$1,158,647 the second year			
8	from the general fund is provided for administrative support for the the Virginia			
9	Telecommunications Initiative.			
10	N.1. Out of the amounts in this Item, \$34,450,000 the first year and \$30,000,000 the second			
11	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
12	encourage regional cooperation among business, education, and government on strategic			
13	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
14	Virginia.			
15	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
16	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
17	allocated to qualifying regions to support organizational and capacity building activities,			
18	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			
19	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon			
20	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund			
21	shall be allocated to qualifying regions based on each region's share of the state population;			
22	and (iii) \$15,300,000 the first year and \$10,850,000 the second year from the general fund			
23	shall be awarded to regional councils on a competitive basis.			
24	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions			
25	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,			
26	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based the			
27	region's share of state population shall be eligible to receive an additional allocation, and the			
28	amount shall be limited such that the total allocation does not exceed \$1,000,000 in a fiscal			
29	year.			
30	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a broadband			
31	telecommunications advisory workgroup in cooperation with the Secretary of Commerce and			
32	Trade and the Commonwealth Chief Broadband Advisor, including representatives of the			
33	Department of Housing and Community Development, the Center for Innovative Technology,			
34	Virginia Economic Development Partnership, Mid-Atlantic Broadband Communities			
35	Corporation, staff from the House Appropriations Committee and Senate Finance Committee,			
36	and representatives from the broadband telecommunications industry, to develop a framework			
37	for policies related to broadband telecommunications across the Commonwealth of Virginia.			
38	The framework shall be used to provide guidance on statewide policies for commercial and			
39	economic planning and project development, including regional solutions, to improve access			
40	to and utilization of broadband to support economic development goals, including those			
41	developed by qualifying regions and those areas of the Commonwealth recognized as having			
42	high unemployment. Such framework shall include, but not be limited to, the following			
43	principles: (i) potential broadband telecommunications development and deployment			
44	solutions must be technology-neutral in order to leverage all available or emerging			
45	technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds greater			
46	than the minimum technology standards as prescribed by the Virginia Telecommunications			
47	Initiative for unserved areas; (iii) maximize opportunities for private sector driven models			
48	related to construction, operations, and maintenance and open access to private-sector Internet			
49	Service Providers where public ownership of infrastructure may be proposed; (iv) facilitate			
50	broadband development and deployment-friendly polices at the regional and local level to			
51	expedite implementation of plans and projects, as well as mitigate costs, and (v) opportunities			
52	to leverage new and existing broadband infrastructure, including transoceanic and			
53	transcontinental backbone lines, to encourage new private sector job creation and investment			
54	in the Commonwealth.			
55	5. The Virginia Growth and Opportunity Board may approve grants for assessments of			
56	commercial economic development demand and current access, and to advance the planning			
57	and engineering of broadband infrastructure that are aligned with the framework			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	recommended by the working group, and shall give priority consideration for broadband				
2	technology development and deployment to facilitate the connectivity or upgrade of				
3	services to current and proposed business-ready sites in areas of high unemployment in				
4	qualifying regions.				
5	6. The department shall report one month after the close of each calendar quarter to the				
6	Governor and the Chairs of the House Appropriations and Senate Finance and				
7	Appropriations Committees on grant awards and expenditures from the Virginia Growth				
8	and Opportunity Fund. The report shall include, but not be limited to, total appropriations				
9	made or transferred to the fund, total grants awarded, total expenditures from the fund,				
10	cash balances, and balances available for future commitments. The report shall further				
11	summarize such amounts by the allocations provided in paragraph N.2. of this item,				
12	including amounts allocated to support organizational and capacity building activities,				
13	amounts allocated to regional councils based on each region's share of the state				
14	population, and amounts to be awarded on a competitive basis.				
15	115. Not set out.				
16	116. Not set out.				
17	117. Not set out.				
18	118. Not set out.				
19	<del>118.10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
20	with increased general fund spending within this agency shall be immediately unallotted				
21	upon enactment of these appropriations from the applicable Items of this agency and any				
22	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
23	language associated with the spending listed below shall not be applicable unless, after				
24	such unallotment, a base amount of funding remains to which such language would be				
25	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
26	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
27	include the spending amounts listed below shall have no effect. These amounts shall				
28	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
29	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
30	commit, or otherwise obligate the amounts listed below from any source of funds for any				
31	of the purposes stated below or any other funds that may be unallotted.				
32		<b>FY 2021</b>		<b>FY 2022</b>	
33	Increase funding for Enterprise Zone	\$250,000		\$250,000	
34	Grants				
35	Affordable Housing Pilot Program	\$2,000,000		\$0	
36	Increase support for Planning District	\$294,000		\$294,000	
37	Commissions				
38	Establish an Eviction Prevention and	\$3,300,000		\$3,300,000	
39	Diversion Pilot Program				
40	Increase funding for the Southeast Rural	\$600,000		\$600,000	
41	Community Assistance Project				
42	Increase funding for the Virginia	\$23,000,000		\$23,000,000	
43	Housing Trust Fund				
44	Increase support for the Virginia	\$16,000,000		\$16,000,000	
45	Telecommunication Initiative (VATH)				
46	for broadband deployment				
47	Industrial Revitalization Fund	\$500,000		\$500,000	
48	<b>Agency Total</b>	<b>\$45,944,000</b>		<b>\$43,944,000</b>	
49	Total for Department of Housing and Community				
50	Development.....			\$267,537,822	\$259,087,822
51				\$307,537,822	

ITEM 118.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	73.25	73.25		
2	Nongeneral Fund Positions.....	60.75	60.75		
3	Position Level.....	134.00	134.00		
4	Fund Sources: General.....	\$155,986,878	\$149,536,878		
5		\$195,986,878			
6	Special.....	\$8,267,849	\$8,267,849		
7	Trust and Agency.....	\$150,000	\$150,000		
8	Dedicated Special Revenue.....	\$400,000	\$400,000		
9	Federal Trust.....	\$102,733,095	\$100,733,095		

10   **§ 1-15. DEPARTMENT OF LABOR AND INDUSTRY (181)**

- 11   119.   Not set out.
- 12   120.   Not set out.
- 13   121.   Not set out.
- 14   122.   Not set out.
- 15   123.   Not set out.

16   123-10   Notwithstanding the provisions set forth in this Act, the amounts listed below associated with  
17           increased general fund spending within this agency shall be immediately unallotted upon  
18           enactment of these appropriations from the applicable Items of this agency and any other  
19           relevant Item of this act. Further, notwithstanding the provisions of this Act, any language  
20           associated with the spending listed below shall not be applicable unless, after such  
21           unallotment, a base amount of funding remains to which such language would be applicable  
22           or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any  
23           amounts referenced within any other Items of this Act that reflect or include the spending  
24           amounts listed below shall have no effect. These amounts shall remain unallotted until re-  
25           enacted by the General Assembly after acceptance of a revenue forecast that confirms the  
26           revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the  
27           amounts listed below from any source of funds for any of the purposes stated below or any  
28           other funds that may be unallotted:

		FY 2021	FY 2022
29			
30	Provide funding to support compliance	\$1,483,850	\$1,483,850
31	positions in the Virginia Occupational		
32	Safety and Health program		
33	<b>Agency Total</b>	<b>\$1,483,850</b>	<b>\$1,483,850</b>
34	Total for Department of Labor and Industry.....		<b>\$21,078,050      \$21,824,988</b>
35	General Fund Positions.....	134.55	134.55
36	Nongeneral Fund Positions.....	73.45	73.45
37	Position Level.....	208.00	208.00
38	Fund Sources: General.....	\$12,989,331	\$13,736,269
39	Special.....	\$1,974,282	\$1,974,282
40	Federal Trust.....	\$6,114,437	\$6,114,437

41   **§ 1-16. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)**

- 42   124.   Not set out.
- 43   125.   Not set out.

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	126.	Not set out.			
2	<del>126.10</del>	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
3		with increased general fund spending within this agency shall be immediately unallotted			
4		upon enactment of these appropriations from the applicable Items of this agency and any			
5		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
6		language associated with the spending listed below shall not be applicable unless, after			
7		such unallotment, a base amount of funding remains to which such language would be			
8		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
9		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
10		include the spending amounts listed below shall have no effect. These amounts shall			
11		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
12		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
13		commit, or otherwise obligate the amounts listed below from any source of funds for any			
14		of the purposes stated below or any other funds that may be unallotted.			
15			<b>FY 2021</b>		<b>FY 2022</b>
16		Establish office of offshore wind	\$387,500		\$387,500
17		<b>Agency Total</b>	<b>\$387,500</b>		<b>\$387,500</b>
18		Total for Department of Mines, Minerals and			
19		Energy.....		\$38,986,116	\$38,986,116
20		General Fund Positions.....	162.43	162.43	
21		Nongeneral Fund Positions.....	74.57	74.57	
22		Position Level.....	237.00	237.00	
23		Fund Sources: General.....	\$14,424,823	\$14,424,823	
24		Special.....	\$7,664,914	\$7,664,914	
25		Trust and Agency.....	\$525,000	\$525,000	
26		Dedicated Special Revenue.....	\$1,089,283	\$1,089,283	
27		Federal Trust.....	\$15,282,096	\$15,282,096	
28		<b>§ 1-17. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>			
29	127.	Regulation of Professions and Occupations			
30		(56000).....		\$25,028,025	\$25,026,017
31		Licensure, Certification, and Registration of			
32		Professions and Occupations (56046).....	\$7,894,327	\$7,892,319	
33		Enforcement of Licensing, Regulating and			
34		Certifying Professions and Occupations (56047).....	\$8,220,393	\$8,220,393	
35		Administrative Services (56048).....	\$8,913,305	\$8,913,305	
36		Fund Sources: Special.....	\$1,328,410	\$1,328,410	
37		Dedicated Special Revenue.....	\$23,364,615	\$23,362,607	
38		Federal Trust.....	\$335,000	\$335,000	
39		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,			
40		23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;			
41		and Title 36, Chapter 5.1, Code of Virginia.			
42		A. Costs for professional and occupational regulation may be met by fees paid by the			
43		respective professions and occupations.			
44		B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the			
45		Common Interest Community Management Information Fund (0259) and the Special			
46		Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department			
47		of Professional and Occupational Regulation, but shall be applied to offset the anticipated,			
48		future costs of restructuring its organization, including additional staffing needs and the			
49		replacement or upgrade of the Department's information technology systems requirements			
50		that may be implemented pursuant to recommendations identified in assessments required			
51		in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve			
52		funds shall be disbursed only to cover expenses of the Department or its regulatory boards			

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	as provided in § 54.1-308.				
2	C. The Department is authorized to provide electronic credentials to persons regulated by the				
3	Department or its regulatory boards. An "electronic credential" means an electronic method				
4	by which a person may display or transmit to another person information that verifies				
5	information about a person such as their certification, licensure, registration, or permit. Any				
6	statutory or regulatory requirement to display, post, or produce a credential issued by a				
7	Department regulatory board or the Department may be satisfied by the proffer of an				
8	electronic credential. The Department may use a third-party electronic credential system that				
9	is not maintained by the agency. Such electronic credential system shall include a verification				
10	system that is operated by the agency or its agent on its behalf for the purpose of verifying the				
11	authenticity and validity of electronic credentials issued by the Department. No funds are				
12	appropriated for this purpose.				
13	<i>D. The Secretaries of Commerce and Trade and of Health and Human Resources, the</i>				
14	<i>Department of Professional and Occupational Regulation, the Virginia Department of Health,</i>				
15	<i>and the Board for Barbers and Cosmetology shall work with stakeholders to update the</i>				
16	<i>COVID-19 Phase 3 or later Personal Care and Personal Grooming Services guidelines no</i>				
17	<i>later than November 1, 2020, to authorize any individual licensed to practice under Chapter 7</i>				
18	<i>of Title 54.1 of the Code of Virginia to temporarily remove a customer's nose and face</i>				
19	<i>covering during such time that it must be removed in order to provide a service effectively</i>				
20	<i>and safely. The guidelines may require enhanced safety precautions in the absence of a</i>				
21	<i>customer face covering, including requiring the licensee to wear a face shield and/or utilize</i>				
22	<i>some other similar barrier.</i>				
23	Total for Department of Professional and				
24	Occupational Regulation.....			\$25,028,025	\$25,026,017
25	Nongeneral Fund Positions.....	204.00	204.00		
26	Position Level.....	204.00	204.00		
27	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
28	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
29	Federal Trust.....	\$335,000	\$335,000		
30	<b>§ 1-18. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
31	128. Economic Development Services (53400).....			\$7,401,214	\$7,771,779
32	Minority Business Enterprise Certification (53414)....	\$1,918,318	\$1,918,318		
33	Business Information Services (53418).....	\$1,847,190	\$2,217,755		
34	Administrative Services (53422).....	\$1,394,137	\$1,394,137		
35	Financial Services for Economic Development				
36	(53423).....	\$2,241,569	\$2,241,569		
37	Fund Sources: General.....	\$4,758,407	\$5,128,972		
38	Special.....	\$837,232	\$837,232		
39	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
40	Trust and Agency.....	\$100,000	\$100,000		
41	Dedicated Special Revenue.....	\$65,000	\$65,000		
42	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
43	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
44	Department of General Services, the Virginia Employment Commission, and the Virginia				
45	Department of Transportation, is authorized to conduct analyses of the availability of minority				
46	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
47	of Virginia, localities, or private industry in the acquisition of goods and services. The				
48	department also is authorized to receive and accept from the United States government, or any				
49	agency thereof, and from any other source, private or public, any and all gifts, grants,				
50	allotments, bequests or devises of any nature that would assist the department in conducting				
51	such analyses or otherwise strengthen its services to minority business enterprises. The				
52	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
53	appropriation for the purposes of expending revenues that may be received for this effort.				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. By April 1 of each year, the department shall report to the Governor and the Secretary			
2	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and			
3	anticipated needs for small business development in order to monitor the effective use of			
4	these funds.			
5	C.1. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year			
6	from the general fund shall be deposited to the Small Business Investment Grant Fund			
7	pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the			
8	program and shall report to the Governor and the Secretary of Commerce and Trade on the			
9	status of the program by November 1 of each year.			
10	2. In administering the funds allocated in paragraphs B.1. and B.2. of Item 479.10 of this			
11	act for the Rebuild Virginia Grant program, the Department shall reexamine its program			
12	eligibility criteria and maximum grant award to ensure deployment of funds prior to the			
13	expiration of the Coronavirus Relief Funds awarded to the Commonwealth through the			
14	Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136). At a			
15	minimum, the Department shall expand the eligibility criteria to include small businesses:			
16	that have already received CARES Act funding from any federal, state, regional or local			
17	agency or authority, meet the small business definition of § 2.2-1604 of the Code of			
18	Virginia, and are Virginia-based recreation and related tourism small businesses.			
19	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
20	from the general fund shall be provided to support the Business One-Stop Program.			
21	E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from			
22	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from			
23	nongeneral funds the second year shall be provided for the Virginia Small Business			
24	Financing Authority. The general fund amount shall be used to support operating expenses			
25	of the authority.			
26	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
27	Small Business Financing Authority, with the approval of the Director, Department of			
28	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
29	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
30	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
31	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
32	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
33	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
34	3. The Virginia Small Business Financing Authority is authorized to insure additional			
35	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
36	aggregate amount not to exceed four times the principal amount in the Insurance or			
37	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
38	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
39	aggregate amount of all outstanding insured loans, the authority shall not insure any			
40	further loans and shall immediately notify the Governor and the Chairmen of the House			
41	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
42	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
43	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
44	amount needed to honor any guarantee.			
45	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
46	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
47	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
48	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
49	financing is not to exceed \$25,000 per annum.			
50	F. The Department of Small Business and Supplier Diversity shall include employment			
51	services organizations within the development and operation of any state procurement			
52	program or program goal and targets for small, women-owned, and minority-owned			
53	businesses consistent with requirements in the Code of Virginia requiring the Department			
54	to certify employment service organizations.			
55	G. Notwithstanding any other provision of law, any business certified on or after July 1,			

ITEM 128.		Item Details(\$)		Appropriations(\$)	
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1	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,				
2	women-owned, or minority-owned business, shall be certified for a period of five years unless				
3	(i) the certification is revoked before the end of the five-year period, (ii) the business ceases				
4	operation, or (iii) the business no longer qualifies as a small, women- or minority-owned				
5	business.				
6	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
7	Department of Small Business and Supplier Diversity shall report to the Secretary of				
8	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance				
9	Committees on the agency's efforts to maximize job creation and retention among the				
10	Commonwealth's small businesses. The report shall include, at a minimum, measures of (i)				
11	the effectiveness of programs administered by the Small Business Financing Authority in				
12	assisting borrowers to create jobs and enable increased capital investment; (ii) the efficiency				
13	and effectiveness of Small, Women-owned, and Minority-owned Business and Disadvantaged				
14	Business Enterprise programs; (iii) the success of the agency's outreach and technical				
15	assistance activities; and, (iv) the number of businesses certified, and the average number of				
16	business days to process a certification application each month. The report shall be in a format				
17	prescribed by the Secretary, but shall include specific data breakouts for rural areas and				
18	service disabled veteran businesses currently certified in the SWaM certification, and shall be				
19	due within thirty days of the close of each calendar quarter.				
20	<del>128.10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
21	increased general fund spending within this agency shall be immediately unallotted upon				
22	enactment of these appropriations from the applicable Items of this agency and any other				
23	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
24	associated with the spending listed below shall not be applicable unless, after such				
25	unallotment, a base amount of funding remains to which such language would be applicable				
26	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
27	amounts referenced within any other Items of this Act that reflect or include the spending				
28	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
29	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
30	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
31	amounts listed below from any source of funds for any of the purposes stated below or any				
32	other funds that may be unallotted.				
33			<b>FY 2021</b>		<b>FY 2022</b>
34	Provide funding to establish a statewide		\$370,565		\$741,130
35	strategic sourcing unit				
36	<b>Agency Total</b>		<b>\$370,565</b>		<b>\$741,130</b>
37	Total for Department of Small Business and Supplier				
38	Diversity.....			<b>\$7,401,214</b>	<b>\$7,771,779</b>
39	General Fund Positions.....	33.00	33.00		
40	Nongeneral Fund Positions.....	24.00	24.00		
41	Position Level.....	57.00	57.00		
42	Fund Sources: General.....	\$4,758,407	\$5,128,972		
43	Special.....	\$837,232	\$837,232		
44	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
45	Trust and Agency.....	\$100,000	\$100,000		
46	Dedicated Special Revenue.....	\$65,000	\$65,000		
47	129. Not set out.				
48	<b>§ 1-19. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>				
49	130. Not set out.				
50	<del>130.10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
51	increased general fund spending within this agency shall be immediately unallotted upon				



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1	enactment of these appropriations from the applicable Items of this agency and any other			
2	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
3	associated with the spending listed below shall not be applicable unless, after such			
4	unallotment, a base amount of funding remains to which such language would be			
5	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
6	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
7	include the spending amounts listed below shall have no effect. These amounts shall			
8	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
9	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
10	commit, or otherwise obligate the amounts listed below from any source of funds for any			
11	of the purposes stated below or any other funds that may be unallotted.			
12		<b>FY 2021</b>		<b>FY 2022</b>
13	Expand the Virginia Business Ready	\$12,500,000		\$0
14	Sites Program			
15	Expand the Custom Workforce	\$0		\$4,679,613
16	Incentive Program			
17	<b>Agency Total</b>	<b>\$12,500,000</b>		<b>\$4,679,613</b>
18	Total for Virginia Economic Development			
19	Partnership.....		<b>\$47,302,309</b>	<b>\$39,481,922</b>
20	Fund Sources: General.....	\$47,302,309	\$39,481,922	
21	<b>§ 1-20. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
22	131. Workforce Systems Services (47000).....		\$555,338,468	\$552,133,812
23	Job Placement Services (47001).....	\$31,718,264	\$31,718,264	
24	Unemployment Insurance Services (47002).....	\$522,735,822	\$519,531,166	
25	Workforce Development Services (47003).....	\$884,382	\$884,382	
26	Fund Sources: Special.....	\$8,931,271	\$8,931,271	
27	Trust and Agency.....	\$546,407,197	\$543,202,541	
28	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
29	A. Revenues deposited into the Special Unemployment Compensation Administration			
30	Fund shall be used for the purposes set out in the following order of priority: 1) to make			
31	payment of any interest owed on loans from the U.S. Treasury for payment of			
32	unemployment compensation benefits; 2) to support essential services of the Commission,			
33	particularly in the event of reductions in federal funding; 3) to finance the cost of capital			
34	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.			
35	Funding may be transferred from the capital budget to the operating budget consistent			
36	with this language.			
37	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with			
38	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from			
39	the proceeds related to the sale of agency property with federal equity are hereby			
40	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.			
41	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
42	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
43	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
44	administration of the unemployment compensation program, under the direction of the			
45	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-			
46	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby			
47	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay			
48	for upgrading the information technology systems at the Virginia Employment			
49	Commission.			
50	C. There is hereby appropriated out of the funds made available to this state under § 1103			
51	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed			
52	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for			

ITEM 131.		Item Details(\$)		Appropriations(\$)		
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1	upgrading obsolete information technology systems, to include staff costs. This appropriation					
2	is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new					
3	systems shall be retained by the commission.					
4	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment					
5	Commission with respect to the collection of debts authorized to be collected under § 2.2-					
6	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall					
7	become part of the debt owed the Commission and may be recovered accordingly.					
8	E. Workforce development programs shall give priority to assisting Medicaid enrollees who					
9	are required to participate in the Training, Education, Employment and Opportunity Program					
10	to the extent allowed by federal law.					
11	F. The Governor shall have the authority to alter the administration of the provisions of the					
12	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the					
13	exigencies of a health emergency crisis.					
14	<i>G. The Virginia Employment Commission shall establish and maintain one dedicated full-time</i>					
15	<i>customer service position responsible for investigating and responding to</i>					
16	<i>legislative inquiries.</i>					
17	132. Not set out.					
18	133. Not set out.					
19	Total for Virginia Employment Commission.....			\$558,430,056	\$555,225,400	
20	Nongeneral Fund Positions.....	865.00	865.00			
21	Position Level.....	865.00	865.00			
22	Fund Sources: Special.....	\$9,471,331	\$9,471,331			
23	Trust and Agency.....	\$548,958,725	\$545,754,069			
24	<b>§ 1-21. VIRGINIA TOURISM AUTHORITY (320)</b>					
25	134. Not set out.					
26	<del>134-10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated with					
27	increased general fund spending within this agency shall be immediately unallotted upon					
28	enactment of these appropriations from the applicable Items of this agency and any other					
29	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language					
30	associated with the spending listed below shall not be applicable unless, after such					
31	unallotment, a base amount of funding remains to which such language would be applicable					
32	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any					
33	amounts referenced within any other Items of this Act that reflect or include the spending					
34	amounts listed below shall have no effect. These amounts shall remain unallotted until re-					
35	enacted by the General Assembly after acceptance of a revenue forecast that confirms the					
36	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the					
37	amounts listed below from any source of funds for any of the purposes stated below or any					
38	other funds that may be unallotted:					
39			<b>FY 2021</b>		<b>FY 2022</b>	
40	Increase funding for the Virginia		\$100,000		\$100,000	
41	Coalfield Regional Tourism Authority					
42	Provide funding for Birthplace of Country		\$50,000		\$0	
43	Music expansion					
44	<b>Agency Total</b>		<b>\$150,000</b>		<b>\$100,000</b>	
45	Total for Virginia Tourism Authority.....			\$21,143,272	\$21,093,272	
46	Fund Sources: General.....	\$21,143,272	\$21,093,272			

ITEM 134.10.	Item Details(\$)		Appropriations(\$)	
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1	<b>§ 1-22. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>			
2	135. Economic Development Services (53400).....		\$25,700,000	\$39,700,000
3			\$50,700,000	
4	Economic Development Services (53412).....	\$25,700,000	\$39,700,000	
5		\$50,700,000		
6	Fund Sources: General.....	\$25,700,000	\$39,700,000	
7	Special.....	\$25,000,000	\$0	
8	Authority: Discretionary Inclusion.			
9	A. The appropriation in this item shall be used for the purpose of and in accordance with			
10	the terms and conditions specified in legislation to be considered by the 2020 General			
11	Assembly to establish the Virginia Innovation Partnership Authority to serve as a			
12	consolidated entity for innovation and new technology-based economic development in			
13	the Commonwealth. When viewed holistically, the activities, programs, and centers of			
14	excellence of the Virginia Innovation Partnership Authority within this item shall focus on			
15	outcomes of job creation, new company formation, investment in applied research			
16	projects, and capital investment in Virginia companies.			
17	B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer			
18	funds in this appropriation to an established managing non-profit to expend said funds for			
19	realizing the statutory purposes of the Authority, by contracting with governmental and			
20	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
21	C. This appropriation shall be disbursed in twelve equal monthly disbursements each			
22	fiscal year. The Director, Department of Planning and Budget, may authorize an increase			
23	in disbursements for any month not to exceed the total appropriation for the fiscal year if			
24	such an advance is necessary to meet payment obligations.			
25	D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the			
26	House Appropriations and Senate Finance and Appropriations Committees, the Secretary			
27	of Commerce and Trade, and the Director, Department of Planning and Budget, a report of			
28	its operating plan for each year of the biennium. No later than September 30 of each year,			
29	the Authority shall submit to the same entities a detailed expenditure report for the			
30	concluded fiscal year. Both reports shall be prepared in the formats as approved by the			
31	Director, Department of Planning and Budget, and include, but not be limited, to the			
32	following:			
33	a. All planned and actual revenue and expenditures along with funding sources, including			
34	state, federal, and other revenue sources of both the Authority and the managing non-			
35	profit entity;			
36	b. By activity or program, total grants made and investments awarded for each grant and			
37	investment program;			
38	c. By activity or program, recoveries of previous grants or investments and sales of equity			
39	positions;			
40	d. Cash balances by funding source, and a report, by program, of available, committed and			
41	projected expenditures of all cash balance; and,			
42	e. Private investment activity related to the fund of funds established in P. of this item.			
43	2. The President of the managing non-profit entity shall report quarterly to the entity's			
44	board of directors, and the Chairs of the House Appropriations and Senate Finance and			
45	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
46	Department of Planning and Budget, in a format approved by the Board the following:			
47	a. The quarterly financial performance, determined by comparing the budgeted and actual			
48	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
49	b. All investments and grants executed compared to projected investment closings, return			
50	on prior investments and grants, including all gains and losses; and			

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1	c. The financial and programmatic performance of all operating entities owned by the			
2	managing non-profit entity.			
3	d. The timeline and associated activities for the transition into the new Authority including the			
4	appointment of a new board, the development of a new brand and name, the creation of			
5	guidelines and policies for funds and divisions managed directly by VIPA, the disbursement			
6	of funds contained in this item, and other such organizational change management strategies			
7	as deemed appropriate by the Chairs of the House Appropriations Committee and Senate			
8	Finance and Appropriations Committee.			
9	E.1. By November 1 of each year, the President of the Authority shall report to the Governor			
10	and the Chairs of the House Committee on Appropriations and the Senate Committee on			
11	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,			
12	Department of Planning and Budget, on key programs and funds managed directly by VIPA.			
13	The report shall summarize performance on the outcomes of public and private research			
14	investment in applied research projects, capital investment in Virginia companies, job			
15	creation, and new company formation.			
16	2. To the extent possible, the annual performance report shall contain information on the			
17	metrics outlined below.			
18	a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
19	companies receiving investments from the fund, (ii) the state investment and amount of			
20	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
21	the estimated tax revenue generated, (v) the number of companies who have received			
22	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
23	include the value of proceeds from the sale of equity in companies that received support from			
24	the program and economic benefits to the Commonwealth, (vii) the number of state			
25	investments that failed and the state investment associated with failed investments, (viii) the			
26	number of new companies created or expanded and the number of patents filed, and (ix) the			
27	geographic distribution of investments.			
28	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
29	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results			
30	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)			
31	additional sources of investment in the projects receiving support from the fund, and (vii) the			
32	geographic distribution of the investments.			
33	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number			
34	of research grants awarded by domain area, (ii) the state investment per research project, (iii)			
35	the number of eminent researchers attracted and retained, (iv) additional research dollars			
36	leveraged as a result of the state investment, (v) number of new products completed/released			
37	to production, (vi) start-ups created from the research investment, (vii) new licenses granted			
38	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and			
39	(ix) the geographic distribution of the investments.			
40	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
41	program managed directly by VIPA since inception. In addition, the report shall also include			
42	program changes anticipated in the subsequent fiscal year.			
43	F.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second			
44	year from the general fund shall be allocated to the Division of Investment to support the			
45	Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms			
46	to foster the development of Virginia-based technology companies.			
47	2. Funds returned, including proceeds received due to the sale of a company that previously			
48	received a GAP investment, shall remain in the program and be used to make future early			
49	stage financing investments consistent with the goals of the program. The managing non-			
50	profit may recover the direct costs incurred associated with securing the return of such funds			
51	from the moneys returned.			
52	G. A total of \$2,000,000 the first year and \$2,000,000 the second year from the general fund			
53	shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund			
54	to support and promote technology-based entrepreneurial activities in the Commonwealth as			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	specified in § 2.2-2357, Code of Virginia. Out of these amounts, \$1,000,000 the first year			
2	and \$1,000,000 the second year shall be used to co-fund entrepreneurial ecosystem			
3	projects identified by the Virginia Initiative for Growth and Opportunity in Each Region			
4	(GO Virginia) Board.			
5	H. A total of \$5,000,000 the second year from the general fund shall be allocated to the			
6	Commonwealth Commercialization Fund to foster innovative and collaborative research,			
7	development, and commercialization efforts in the Commonwealth in projects and			
8	programs with a high potential for economic development and job creation as specified in			
9	§ 2.2-2359, Code of Virginia.			
10	I. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general			
11	fund shall be allocated to the Technology Industry Development Services to support			
12	strategic initiatives to advance the Authority's public purpose. These initiatives may			
13	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other			
14	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with			
15	federal and local governments; (iii) taking a lead role in defining, promoting, and			
16	implementing policies that advance innovation and entrepreneurial activity; and (iv)			
17	contracting with federal and private entities to further innovation, commercialization, and			
18	entrepreneurship in the Commonwealth.			
19	J. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the			
20	second year from the general fund shall be made available for the Virginia Center for			
21	Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and			
22	autonomous systems vehicles and technologies in Virginia. The Center will establish			
23	collaboration between businesses, investors, universities, entrepreneurs and government			
24	organizations to increase the Commonwealth's position as a leader of the Autonomous			
25	Systems community.			
26	K.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the			
27	second year from the general fund <i>and \$5,000,000 the first year from nongeneral</i>			
28	<i>funds</i> shall be provided for the Virginia Biosciences Health Research Corporation			
29	(VBHRC), a non-stock corporation research consortium initially comprised of the			
30	University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
31	and State University, George Mason University and the Eastern Virginia Medical School.			
32	The consortium will contract with private entities, foundations and other governmental			
33	sources to capture and perform research in the biosciences, as well as promote the			
34	development of bioscience infrastructure tools which can be used to facilitate additional			
35	research activities. The Department of Planning and Budget is authorized to provide these			
36	funds to the non-stock corporation research consortium referenced in this paragraph upon			
37	request filed with the Department of Planning and Budget by VBHRC.			
38	2. Of the amounts provided in K.1. for the research consortium, up to \$3,750,000 the first			
39	year and \$3,750,000 the second year may be used to develop or maintain investments in			
40	research infrastructure tools to facilitate bioscience research.			
41	3. The remaining funding shall be used to capture and perform research in the biosciences			
42	and must be matched at least dollar-for-dollar by funding provided by such private			
43	entities, foundations and other governmental sources. No research will be funded by the			
44	consortium unless at least two of the participating institutions, including the five founding			
45	institutions and any other institutions choosing to join, are actively and significantly			
46	involved in collaborating on the research. No research will be funded by the consortium			
47	unless the research topic has been vetted by a scientific advisory board and holds potential			
48	for high impact near-term success in generating other sponsored research, creating spin-			
49	off companies or otherwise creating new jobs. The consortium will set guidelines to			
50	disburse research funds based on advisory board findings. The consortium will have near-			
51	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
52	company start-ups, and job creation milestones.			
53	4. Other publicly-supported institutions of higher education in the Commonwealth may			
54	choose to join the consortium as participating institutions. Participation in the consortium			
55	by the five founding institutions and by other participating institutions choosing to join			
56	will require a cash contribution from each institution in each year of participation of at			
57	least \$50,000.			

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1	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to				
2	pay the administrative, promotional and legal costs of establishing and administering the				
3	consortium, including the creation of intellectual property protocols, and the publication of				
4	research results.				
5	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the				
6	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce				
7	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
8	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1				
9	of each year a written report summarizing the activities of the consortium, including, but not				
10	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal				
11	year were spent, and the consortium's progress during the fiscal year in expanding upon				
12	existing research opportunities and stimulating new research opportunities in the				
13	Commonwealth.				
14	7. The accounts and records of the consortium shall be made available for review and audit by				
15	the Auditor of Public Accounts upon request.				
16	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
17	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward				
18	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support				
19	Virginia's core bioscience strengths, improve human health, and demonstrate commercial				
20	viability and a high likelihood of creating new companies and jobs in Virginia.				
21	<i>9.a. The VBHRC shall administer a one-time grant program designed to support the</i>				
22	<i>acceleration of clinical testing of a therapeutic drug that treats clinical symptoms caused by</i>				
23	<i>COVID-19. VBHRC shall consult with subject matter experts in the healthcare industry or</i>				
24	<i>academia to develop criteria for awarding funds provided in paragraph P.3. of this item. At a</i>				
25	<i>minimum, these criteria must include: (i) the company was founded in and is headquartered</i>				
26	<i>in Virginia; and (ii) the company is actively conducting a Phase 1 or Phase 2 clinical trial of</i>				
27	<i>a therapeutic drug approved by the United States Food and Drug Administration ("FDA") to</i>				
28	<i>treat life-threatening symptoms caused by COVID-19. In awarding these funds, the board of</i>				
29	<i>directors of the VBHRC may waive the requirements that (i) two of the participating</i>				
30	<i>institutions are actively and significantly involved in collaborating on the research, and (ii)</i>				
31	<i>funding be matched at least dollar-for-dollar by funding provided by private entities,</i>				
32	<i>foundations and other governmental sources.</i>				
33	<i>b. In awarding these funds, VBHRC may, in consultation with the President and CEO of the</i>				
34	<i>Virginia Innovation Partnership Authority's managing nonprofit, the Center for Innovative</i>				
35	<i>Technology, and individuals with investment expertise in the area of pharmaceutical drug</i>				
36	<i>development: (i) require the grantee to offer to conduct subsequent clinical trials of its drug</i>				
37	<i>in hospitals located in Virginia, provided the hospitals have the capacity to participate in the</i>				
38	<i>trial in a timely manner that is consistent with and does not delay the company's clinical trial</i>				
39	<i>schedule; (ii) require the grantee to give a preference to qualified Virginia pharmaceutical</i>				
40	<i>manufacturers for production of the grantee's COVID-19 therapeutic drug, provided the</i>				
41	<i>manufacturers have the capacity to produce the drug in a timely manner that is consistent</i>				
42	<i>with and does not delay the company's production schedule; and, (iii) seek a reasonable</i>				
43	<i>amount of equity interest in the grantee company in return for the grant.</i>				
44	L.1. Out of the appropriation in this item, \$1,925,000 the first year and \$925,000 the second				
45	year from the general fund shall be made available to the Commonwealth Center for				
46	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds				
47	shall not revert back to the general fund at the end of the fiscal year.				
48	2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and				
49	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
50	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
51	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to				
52	small manufacturing members who locate their primary job center in the Commonwealth, as				
53	determined by VEDP, in order to mitigate inaugural, industry membership costs associated				
54	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively				
55	for research project costs and require a minimum one-to-one match in funds to conduct				
56	additional directed research at the CCAM facility after their base amount of directed research				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	is programmed; and (iv) grants dedicated to matching funds for the purpose of attracting			
2	federal funds for research projects related to the COVID-19 pandemic to be conducted at			
3	the CCAM facility on a one to one basis.			
4	3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and			
5	\$600,000 the second year from the general fund to CCAM for university research grants			
6	requiring a minimum one-to-one match in funds that bring in external research funds from			
7	federal or private organizations for research to be conducted at the CCAM facility. All			
8	project approvals are contingent upon each university partner entering into a memorandum			
9	of understanding (MOU) with CCAM that includes specific details about the university's			
10	anticipated commitment of financial and human resources, as well as programming and			
11	academic credentialing plans, to the CCAM facility.			
12	4. No grant funds shall be disbursed until the conditions of paragraph L.2 of this Item have			
13	been met and approval from VIPA has been granted.			
14	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,			
15	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
16	and VIPA containing a status update of all new incentive programs, including but not			
17	limited to the following: (i) MOUs it has entered into with each university partner; (ii)			
18	funds disbursed to both university and private sector partners of CCAM, as well as any			
19	other recipients; (iii) any other agreements CCAM has entered into with representatives of			
20	the public and private sectors that may impact current and future incentive fund			
21	disbursements; and (iv) any additional information requested by the Secretary of Finance,			
22	or the Chairs of the House Appropriations and Senate Finance and Appropriations			
23	Committees.			
24	M.1. Out of the appropriation in this item, \$5,000,000 the first year and \$10,000,000 the			
25	second year from the general fund is provided to scale the Commonwealth Cyber Initiative			
26	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic			
27	Institute and State University, and Node sites. The Hub and certified Node sites will have			
28	the ability to seek matching funds for faculty recruitment and support for renovations and			
29	equipment. Certified institutions shall submit their funding request application to VIPA			
30	for review and evaluation from an investment from the Commonwealth			
31	Commercialization Fund. After completing its review, VIPA shall approve or deny the			
32	request for an allocation of funds. The amounts provided in this paragraph are non-			
33	reverting and shall constitute the base budget for subsequent fiscal years.			
34	2. Out of the appropriation in this item, \$2,500,000 the first year and \$7,500,000 the			
35	second year from the general fund is provided for the leasing of space and establishment			
36	of the Hub by the anchoring institution and for the establishment of research faculty,			
37	entrepreneurship programs, student internships and educational programming, and			
38	operations of the Hub. The amounts provided in this paragraph are non-reverting and shall			
39	constitute the base budget for subsequent fiscal years.			
40	3. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce			
41	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
42	Committees, the Director of the Department of Planning and Budget, and VIPA detailing			
43	the use and leverage of the investment in this item in strengthening the state's cyber			
44	economy. The state report shall contain information on: (i) external research grants			
45	attracted to support the work of CCI, (ii) research grants awarded from the funds			
46	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and			
47	workforce programming, (v) collaborative partnerships and projects, (vi) correlated			
48	economic outcomes (jobs and new business formation), and (vii) the geographic			
49	distribution of awards from the funding contained in this item.			
50	N.1. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
51	the general fund is designated for the Commonwealth Center for Advanced Logistics			
52	(CCALS) to provide seed money for collaborative public sector projects with partners,			
53	such as the Port of Virginia, Department of Corrections, and the Virginia Department of			
54	Transportation.			
55	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce			
56	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)			
2	all planned and actual revenue and expenditures along with funding sources, including state,			
3	federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii)			
4	relevant economic outcomes as a result of the CCALS' work in each fiscal year.			
5	O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year is			
6	designated for the Virginia Academy of Engineering, Science and Medicine to provide			
7	technical assistance to VIPA.			
8	P.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
9	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first year			
10	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and			
11	collaborative research, development, and commercialization efforts in the Commonwealth in			
12	projects and programs with a high potential for economic development and job creation as			
13	specified in § 2.2-2359, Code of Virginia.			
14	2. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
15	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year			
16	shall be allocated to scale the Commonwealth Cyber Initiative (CCI) for activities at the Hub,			
17	Virginia Polytechnic Institute and State University, and Node sites and \$5,000,000 the first			
18	year shall be allocated for the leasing of space and establishment of the Hub by the anchoring			
19	institution.			
20	<i>3. Out of the amounts transferred to the Authority as a result of actions pursuant to Item</i>			
21	<i>126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year</i>			
22	<i>shall be allocated to the Virginia Biosciences Health Research Corporation to administer the</i>			
23	<i>program outlined in paragraph K.9. of this item. The funds provided in this paragraph shall</i>			
24	<i>be transferred to the Virginia Biosciences Health Research Corporation within 30 days of the</i>			
25	<i>passage of this act.</i>			
26	43.Excluding the amounts in paragraph P.1., and P.2., and P.3. of this item, any additional			
27	funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5			
28	of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a			
29	fund of funds that will permit the Commonwealth to invest in one or more syndicated private			
30	investment funds; (2) to enhance direct investment programs by placing additional			
31	investments in partnership with Virginia accelerators and university technology			
32	commercialization programs; and (3) to enable the establishment of a sustainable program to			
33	enhance discovery of, and early investment in, technologies aligned with the Virginia			
34	Innovation Index. Decisions to invest in private funds shall be subject to approval by the			
35	Board of Directors. Investments in such funds shall be monitored by the Board of Directors.			
36	<i>Q. Until such time the VIPA Board of Directors is fully appointed, the President and CEO of</i>			
37	<i>the Authority's managing nonprofit, the Center for Innovative Technology shall have the</i>			
38	<i>authority to approve the funds provided for centers of excellence in this item. Centers of</i>			
39	<i>Excellence include Virginia Center for Unmanned Systems, Virginia Biosciences Health</i>			
40	<i>Research Corporation, Commonwealth Center for Advanced Manufacturing, and</i>			
41	<i>Commonwealth Cyber Initiative.</i>			
42	Total for Virginia Innovation Partnership Authority....		<b>\$25,700,000</b>	<b>\$39,700,000</b>
43			<b>\$50,700,000</b>	
44	Fund Sources: General.....	\$25,700,000	\$39,700,000	
45	Special.....	\$25,000,000	\$0	
46	<b>TOTAL FOR OFFICE OF COMMERCE AND</b>			
47	<b>TRADE.....</b>		<b>\$1,097,790,900</b>	<b>\$1,071,011,102</b>
48			<b>\$1,156,384,100</b>	<b>\$1,067,313,302</b>
49	General Fund Positions.....	412.23	412.23	
50	Nongeneral Fund Positions.....	1,301.77	1,301.77	
51	Position Level.....	1,714.00	1,714.00	
52	Fund Sources: General.....	\$366,709,056	\$345,504,922	
53		\$400,932,256	\$342,068,122	
54	Special.....	\$30,174,018	\$29,805,018	
55		\$54,544,018	\$29,544,018	



ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
2	Trust and Agency.....	\$549,733,725	\$546,529,069		
3	Dedicated Special Revenue.....	\$25,068,898	\$25,066,890		
4	Federal Trust.....	\$124,464,628	\$122,464,628		

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	136.	Not set out.		
<b>3</b>	<b>§ 1-23. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>			
<b>4</b>	137.	Not set out.		
<b>5</b>	138.	Not set out.		
<b>6</b>	139.	Not set out.		
<b>7</b>	140.	Not set out.		
<b>8</b>	141.	Technology Assistance Services (18600).....		\$7,832,258
<b>9</b>		Instructional Technology (18601).....	\$637,928	\$637,928
<b>10</b>		Distance Learning and Electronic Classroom (18602)		
<b>11</b>			\$7,194,330	\$14,325,330
<b>12</b>		Fund Sources: General.....	\$6,997,304	\$14,128,304
<b>13</b>		Special.....	\$105,000	\$105,000
<b>14</b>		Trust and Agency.....	\$674,678	\$674,678
<b>15</b>		Federal Trust.....	\$55,276	\$55,276
<b>16</b>	Authority: Instructional Technology: §§ <a href="#">22.1-20.1</a> , <a href="#">22.1-70.2</a> , <a href="#">22.1-199.1</a> , <a href="#">22.1-253.13:1</a>			
<b>17</b>	through <a href="#">22.1-253.13:8</a> , Code of Virginia; P.L. 107-110, Federal Code.			
<b>18</b>	Distance Learning and Electronic Classroom: § <a href="#">22.1-212.2</a> , Code of Virginia.			
<b>19</b>	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
<b>20</b>	the general fund for statewide digital content development, online learning, and related			
<b>21</b>	support services, as prescribed through contract with the Department of Education. All digital			
<b>22</b>	content produced and delivery of online learning shall meet criteria established by the			
<b>23</b>	Department of Education, meet or exceed applicable Standards of Learning, and be correlated			
<b>24</b>	to such state standards.			
<b>25</b>	B. In developing the deliverables for each contract, the Department of Education shall consult			
<b>26</b>	with division superintendents or their designated representatives to assess school divisions'			
<b>27</b>	needs for digital content, online learning, teacher training, and support services that advance			
<b>28</b>	technology integration into the K-12 classroom, as well as for additional educational			
<b>29</b>	resources that may be made available to school divisions throughout the Commonwealth.			
<b>30</b>	C. Virtual Virginia Payments			
<b>31</b>	1. From appropriations in this Item, the Department of Education shall provide assistance for			
<b>32</b>	the Virtual Virginia program.			
<b>33</b>	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the			
<b>34</b>	general fund to support the Virtual Virginia full-time program for 200 students in grades nine			
<b>35</b>	through 12.			
<b>36</b>	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the			
<b>37</b>	general fund to support the virtual mathematics outreach program.			
<b>38</b>	4. The local share of costs associated with the operation of the Virtual Virginia program shall			
<b>39</b>	be computed using the composite index of local ability-to-pay.			
<b>40</b>	5. The Department of Education shall develop a plan to establish a per-student, per-course fee			
<b>41</b>	schedule for local school divisions to participate in Virtual Virginia (VVA) coursework for			
<b>42</b>	elementary, middle, and high school students. Such fee schedule plan shall provide (i) an			
<b>43</b>	allotment of slots, determined by the Department, per course to a school division free of			
<b>44</b>	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-			

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	course, per-student fee that may include discounts for school divisions based upon the			
2	composite index of local ability to pay. The department shall also include in its plan the			
3	current student participation enrollment by grade level in each VVA course, the number of			
4	students enrolled in VVA courses that a fee of any kind is charged and how such fee is			
5	currently paid for in each participating school division. The department shall submit its			
6	Virtual Virginia Plan to the Chairmen of House Appropriations and Senate Finance			
7	Committee upon completion of developing such plan.			
8	D. Virginia Learner Equitable Access Platform (VA LEAP)			
9	1. Out of this appropriation, \$7,131,000 the second year from the general fund is provided			
10	for the implementation of the VA LEAP statewide learning management system.			
11	2. The Superintendent of Public Instruction shall convene a workgroup to develop a plan			
12	for the implementation of VA LEAP, including representatives of the Department of			
13	Education, school divisions with and without existing learning management systems,			
14	learning management system providers, eMediaVA, Virtual Virginia, and other			
15	appropriate stakeholders. The plan shall (i) address the integration of existing school			
16	division learning management systems into a statewide system, (ii) address the integration			
17	of VA LEAP with existing state investments, including eMediaVA, Virtual Virginia and			
18	#GoOpenVA, (iii) consider integrating these systems into a single sign-on system, (iv)			
19	include a cost-benefit analysis of various approaches to implementing a statewide learning			
20	management system, and (v) provide an update on the estimated costs to implement a			
21	learning management system based on anticipated local school division participation and			
22	technical requirements. Such plan shall be submitted to the Governor and the Chairs of the			
23	House Appropriations Committee and the Senate Finance and Appropriations Committee			
24	no later than December 1, 2020.			
25	<i>E. Virginia Initiative to Support Internet Outside of School Networks (VISION) program.</i>			
26	<i>To support technology needs and internet access for virtual learning as a result of</i>			
27	<i>extended school closures and modified school schedules through the VISION program,</i>			
28	<i>\$26,900,000 in federal relief funds are provided from the federal Coronavirus Aid, Relief,</i>			
29	<i>and Economic Security (CARES) Act (P.L. 116-136), including \$18,000,000 in Governor's</i>			
30	<i>Education Emergency Relief (GEER) funds previously announced for this purpose and</i>			
31	<i>\$8,900,000 in GEER funds previously announced to support longer-term internet access</i>			
32	<i>initiatives.</i>			
33	142.	Not set out.		
34	143.	Not set out.		
35	143.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
36		with increased general fund spending within this agency shall be immediately unallotted		
37		upon enactment of these appropriations from the applicable Items of this agency and any		
38		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
39		language associated with the spending listed below shall not be applicable unless, after		
40		such unallotment, a base amount of funding remains to which such language would be		
41		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
42		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
43		include the spending amounts listed below shall have no effect. These amounts shall		
44		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
45		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
46		commit, or otherwise obligate the amounts listed below from any source of funds for any		
47		of the purposes stated below or any other funds that may be unallotted.		
48			<b>FY 2021</b>	<b>FY 2022</b>
49	Address increased workload in the		\$136,514	\$136,514
50	Office of Teacher Education and			
51	Licensure			
52	Develop the Virginia Learner Equitable		\$0	\$7,131,000
53	Access Platform (VA LEAP)			

ITEM 143.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Increase support for Virginia Preschool		\$650,000		\$650,000	
2	Initiative class observations and					
3	professional development					
4	Support annual Education Equity Summer		\$135,000		\$135,000	
5	Institute					
6	<b>Agency Total</b>		<b>\$921,514</b>		<b>\$8,052,514</b>	
7	Total for Department of Education, Central Office					
8	Operations.....			\$131,667,988	\$314,325,715	
9	General Fund Positions.....	151.00	153.50			
10	Nongeneral Fund Positions.....	185.50	335.50			
11	Position Level.....	336.50	489.00			
12	Fund Sources: General.....	\$74,250,381	\$78,891,881			
13	Special.....	\$5,269,257	\$5,269,257			
14	Commonwealth Transportation.....	\$279,612	\$279,612			
15	Trust and Agency.....	\$679,678	\$679,678			
16	Federal Trust.....	\$51,189,060	\$229,205,287			
17	<b>Direct Aid to Public Education (197)</b>					
18	144. Financial Assistance for Educational, Cultural,					
19	Community, and Artistic Affairs (14300).....			\$45,771,554	\$44,194,141	
20	Financial Assistance for Supplemental Education					
21	(14304).....	\$45,771,554	\$44,194,141			
22	Fund Sources: General.....	\$45,771,554	\$44,194,141			
23	Authority: Discretionary Inclusion.					
24	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>					
25	<b>Supplemental Education Assistance</b>		<b>FY 2021</b>		<b>FY 2022</b>	
26	<b>Programs (14304)</b>					
27	Achievable Dream		\$500,000		\$500,000	
28	Active Learning Grants		\$250,000		\$0	
29	American Civil War Museum		\$1,000,000		\$0	
30	Black History Museum and Cultural		\$1,300,000		\$0	
31	Center of Virginia					
32	Blue Ridge PBS		\$500,000		\$500,000	
33	Bonder and Amanda Johnson Community		\$100,000		\$0	
34	Development Corporation					
35	Brooks Crossing Innovation and		\$250,000		\$250,000	
36	Opportunity Center					
37	Career and Technical Education Regional		\$660,000		\$660,000	
38	Centers					
39	Career and Technical Education Resource		\$298,021		\$298,021	
40	Center					
41	Career Council at Northern Neck Career		\$60,300		\$60,300	
42	& Technical Center					
43	Chesterfield Recovery High School		\$250,000		\$250,000	
44	College Partnership Laboratory School		\$50,000		\$50,000	
45	Communities in Schools (CIS)		\$2,004,400		\$2,004,400	
46	Computer Science Teacher Training		\$550,000		\$550,000	
47	Early Childhood Educator Incentive		\$3,000,000		\$5,000,000	
48	Emil and Grace Shihadeh Innovation		\$250,000		\$0	
49	Center					
50	Great Aspirations Scholarship Program		\$500,000		\$500,000	

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	(GRASP)				
2	Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776	
3	Literacy Lab - VPI Minority Educator	\$300,000		\$0	
4	Fellowship				
5	National Board Certification Program	\$5,021,609		\$5,009,196	
6	Newport News Aviation Academy -	\$100,000		\$0	
7	STEM Program				
8	Newport News - Soundscapes	\$90,000		\$0	
9	Petersburg Executive Leadership	\$350,000		\$350,000	
10	Recruitment Incentives				
11	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000	
12	Support (PBIS)				
13	Power Scholars Academy - YMCA	\$1,000,000		\$1,000,000	
14	BELL				
15	Praxis and Virginia Communication and	\$50,000		\$50,000	
16	Literacy Assessment Assistance for				
17	Provisionally Licensed Minority				
18	Teachers				
19	Project Discovery	\$962,500		\$962,500	
20	School Program Innovation	\$500,000		\$500,000	
21	Small School Division Assistance	\$145,896		\$145,896	
22	Southside Virginia Regional	\$108,905		\$108,905	
23	Technology Consortium				
24	Southwest Virginia Public Education	\$124,011		\$124,011	
25	Consortium				
26	STEM Program / Research Study (VA	\$681,975		\$681,975	
27	Air & Space Center)				
28	STEM Competition Team Grants	\$200,000		\$200,000	
29	Targeted Extended/Enriched School	\$7,763,312		\$7,763,312	
30	Year and Year-round School Grants				
31	Teach for America	\$500,000		\$500,000	
32	Teacher Improvement Funding Initiative	\$15,000		\$15,000	
33	Teacher Recruitment & Retention Grant	\$2,181,000		\$2,181,000	
34	Programs				
35	Teacher Residency Program	\$1,750,000		\$1,750,000	
36	Van Gogh Outreach Program	\$71,849		\$71,849	
37	Virginia Early Childhood Foundation	\$6,250,000		\$6,250,000	
38	(VECF)				
39	Virginia Reading Corps	\$600,000		\$600,000	
40	Virginia Student Training and	\$300,000		\$300,000	
41	Refurbishment (VA STAR) Program				
42	Vision Screening Grants	\$391,000		\$391,000	
43	Vocational Lab Pilot	\$175,000		\$0	
44	Western Virginia Public Education	\$50,000		\$50,000	
45	Consortium				
46	Wolf Trap Model STEM Program	\$725,000		\$725,000	
47	<b>Total</b>	<b>\$45,771,554</b>		<b>\$44,194,141</b>	
48	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the				
49	first year and \$2,243,776 the second year from the general fund for the Jobs for Virginia				
50	Graduates initiative.				
51	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
52	year and \$124,011 the second year from the general fund for the Southwest Virginia				
53	Public Education Consortium at the University of Virginia's College at Wise. An				
54	additional \$71,849 the first year and \$71,849 the second year from the general fund is				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise				
2	County Public Schools and expand the program to the twelve school divisions in Southwest				
3	Virginia.				
4	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
5	general fund for the Southside Virginia Regional Technology Consortium to expand the				
6	research and development phase of a technology linkage.				
7	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
8	the general fund is provided as a Small School Division Assistance grant for the City of				
9	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
10	Public Instruction that its division has entered into one or more educational, administrative or				
11	support service cost-sharing arrangements with another local school division.				
12	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
13	general fund shall be allocated for the Career and Technical Education Resource Center to				
14	provide vocational curriculum and resource instructional materials free of charge to all school				
15	divisions.				
16	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
17	from state funds to classroom teachers in Virginia's public schools who hold certification				
18	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
19	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
20	This appropriation includes an amount estimated at \$5,021,609 the first year and \$5,009,196				
21	the second year from the general fund for the purpose of paying these bonuses. By October 15				
22	of each year, school divisions shall notify the Department of Education of the number of				
23	classroom teachers under contract for that school year that hold such certification.				
24	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year from				
25	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
26	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
27	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
28	general fund is provided for teaching scholarship loans. These scholarships shall be for				
29	undergraduate students in college with a cumulative grade point average of at least 2.7 on a				
30	4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college				
31	or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of				
32	Virginia, except as provided herein. Awards shall be made to students who are enrolled full-				
33	time or part-time in approved undergraduate or graduate teacher education programs for the				
34	top ten critical teacher shortage disciplines, however minority students may be enrolled in any				
35	content area for teacher preparation. Upon program completion, scholarship recipients may				
36	fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth				
37	in the first full academic year after becoming eligible for a renewable teaching license in the				
38	appropriate endorsement area and teaching for at least two years in a school division (i) in one				
39	of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a				
40	Virginia public school with 50 percent or more of the students eligible for free or reduced				
41	price lunch; or (iii) in a school division designated critical shortage subject area, as defined in				
42	the Board of Education's Regulations Governing the Determination of Critical Teacher				
43	Shortage Areas. Scholarship recipients who only complete one year of the teaching obligation				
44	shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts are based				
45	on up to \$10,000 per year for full-time students, and shall be prorated for part-time students				
46	based on the number of credit hours. The Department of Education shall report annually on				
47	the critical shortage teaching areas in Virginia.				
48	a. The Department of Education shall make payments on behalf of the scholarship recipients				
49	directly to the Virginia institution of higher education where the scholarship recipient is				
50	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
51	program.				
52	b. The Department of Education is authorized to recover total funds awarded as scholarships,				
53	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the				
54	stipulated teaching obligation.				
55	c. Within the fiscal year, any funds not awarded from this program may be applied toward the				

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1	other teacher preparation, recruitment, and retention programs under paragraph G.			
2	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
3	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
4	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
5	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible			
6	teachers must (i) be employed full-time in a Virginia school division or school with more			
7	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering			
8	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year			
9	valid Virginia teaching license with an endorsement in Middle Education 6-8:			
10	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,			
11	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology			
12	Education and be assigned to a teaching position in a corresponding STEM subject area.			
13	Selected eligible teachers will receive a \$5,000 incentive award after the completion of			
14	each year of full-time teaching experience, up to three consecutive years under the grant,			
15	in an eligible school division or school with a satisfactory performance evaluation and a			
16	written commitment to return in the same school division for the following school year.			
17	The maximum incentive award for each eligible teacher is \$15,000. Eligibility for these			
18	incentives shall be determined through an application process whereby school divisions			
19	shall apply to the Department of Education. Priority for distribution of these incentives			
20	shall be to school divisions experiencing the most acute difficulties in recruiting qualified			
21	teachers, as determined using Department of Education criteria. For the purpose of the			
22	award of the additional \$1,000 to individuals who received funds under this program prior			
23	to July 1, 2018, the criteria provided in Chapter 1, 2018 Acts of Assembly, Special			
24	Session I, shall continue to apply through fiscal year 2021. For individuals who received			
25	funds under this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019			
26	Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded			
27	from this program may be applied toward the other teacher preparation, recruitment, and			
28	retention programs under paragraph G.			
29	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
30	general fund is provided to help school divisions recruit and retain qualified middle-school			
31	mathematics teachers. Within the fiscal year, any funds not awarded from this program			
32	may be applied toward the other teacher preparation, recruitment, and retention programs			
33	under paragraph G.			
34	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
35	general fund is provided for tuition scholarships to be specifically allocated solely for			
36	licensed public high school teachers pursuing additional credentialing requirements			
37	necessary to be considered faculty who are qualified to teach dual enrollment courses in			
38	high schools in their local school division. The Department of Education shall make			
39	payments on behalf of the scholarship recipients directly to the <i>regionally</i>			
40	<i>accredited</i> Virginia institution of higher education where the scholarship recipient is			
41	enrolled <del>full-time or part-time in an approved undergraduate or graduate teacher education</del>			
42	<del>program</del> <i>in courses for credit</i> applicable to dual enrollment course curriculum available for			
43	public high school students. The lifetime maximum dual enrollment tuition scholarship			
44	award for each approved eligible teacher is \$7,500. Eligibility for access to these dual			
45	enrollment tuition scholarship awards shall be determined through an application process			
46	whereby school divisions shall apply to the Department of Education. In the application			
47	process, the applying school division shall include: i) an explanation of why such dual			
48	enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that			
49	shall be offered by the scholarship recipient's high school and taught by the recipient upon			
50	the recipient's successful completion of required coursework for appropriate credentialing			
51	to teach such dual enrollment courses, and iii) the projected student enrollment in the			
52	recipient taught public high school dual enrollment courses. The Department of Education			
53	shall compile and report the application information for each applying school division, and			
54	shall also report the number of recipients and amount of tuition awarded to each school			
55	division, the institution of higher education receiving tuition, the credentialing area			
56	pursued by recipients, and dual enrollment courses offered after the recipient's successful			
57	completion of the pursued credentialing. The Department shall submit the report by June			
58	30, 2020, and annually thereafter, to the House Committees on Education and			
59	Appropriations and the Senate Committees on Finance and Education and Health.			

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1	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
2	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
3	provide students and families in need access to financial aid, scholarships, and counseling to				
4	maximize educational opportunities for students.				
5	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first				
6	year and \$2,004,400 the second year from the general fund to Communities in Schools. These				
7	funds shall be used to strengthen and sustain existing programming in Hampton Roads,				
8	Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand				
9	programming to new schools. Further, Communities in Schools is directed to assist the				
10	Community School organization with developing opportunities to establish a Community				
11	School program in interested school divisions.				
12	J. Out of this appropriation, the Department of Education shall provide \$962,500 the first year				
13	and \$962,500 the second year from the general fund for Project Discovery. These funds are				
14	towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst,				
15	Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
16	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,				
17	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
18	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a				
19	fiscal officer for Project Discovery. The Department of Education shall administer the Project				
20	Discovery funding distributions to each community action agency. Distributions to each				
21	community action agency shall be based on performance measures established by the Board				
22	of Directors of Project Discovery. The contract with Project Discovery should specify the				
23	allocations to each local program and require the submission of a financial and budget report				
24	and program evaluation performance measures.				
25	2. Each participating community action agency shall submit annual performance metrics for				
26	services provided through the Project Discovery program that provide measurable evaluations				
27	and outcomes of participating students. Such performance metrics shall include evidenced-				
28	based data that effectively measure academic improvement outcomes. In addition, the				
29	performance metrics shall also include evidenced-based data to evaluate the specific				
30	effectiveness of the program for participating students on a longitudinal basis. Further, the				
31	performance metrics shall include the coordination and collaboration efforts the program staff				
32	regularly have with the school-based personnel, such as teachers and guidance counselors,				
33	that support and maximize opportunities of participating students to successfully graduate				
34	from high school and then to enroll and graduate from an institution of higher learning.				
35	Project Discovery shall submit a comprehensive and cumulative program performance				
36	metrics evaluation to the Department of Education no later than October 1 each year.				
37	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
38	year and \$300,000 the second year from the general fund for the Virginia Student Training				
39	and Refurbishment Program.				
40	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from				
41	the general fund is provided to expand the number of schools implementing a system of				
42	positive behavioral interventions and supports with the goal of improving school climate and				
43	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
44	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
45	response to academic and behavioral needs. Any school division which desires to apply for				
46	this competitive grant must submit a proposal to the Department of Education by June 1				
47	preceding the school-year in which the program is to be implemented. The proposal must				
48	define student outcome objectives including, but not limited to, reductions in disciplinary				
49	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
50	Department of Education shall give priority to school divisions proposing to serve schools				
51	identified by the Department as having high suspension rates. No funds awarded to a school				
52	division under this grant may be used to supplant funding for schools already implementing				
53	the program.				
54	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
55	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
56	general fund is provided for a targeted extended/enriched school year or year-round school				
57	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000				



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1	per school may be awarded for a period of up to two years after the initial implementation			
2	year. The per school amount may be up to \$400,000 in the case of schools that have an			
3	Accredited with Conditions status and are rated at Level Three in two or more Academic			
4	Achievement for All Students school quality indicators, or schools that had an Accredited			
5	with Conditions status and were rated at Level Three in two or more Academic			
6	Achievement for All Students school quality indicators when the initial application was			
7	made. Schools that qualified for the per school grant up to \$400,000 under the previous			
8	Standards of Accreditation Denied Accreditation status remain eligible for funding for the			
9	initial three year period; after that period, such schools are subject to eligibility under the			
10	current Standards of Accreditation. After the third consecutive year of successful			
11	participation, an eligible school's grant amount shall be based on a shared split of the grant			
12	between the state and participating school division's local composite index. Such			
13	continuing schools shall remain eligible to receive a grant based on the 2012 JLARC			
14	Review of Year Round Schools' researched base findings.			
15	2. Except for school divisions with schools that are in an Accredited with Conditions			
16	status and are rated at Level Three in two or more Academic Achievement for All			
17	Students school quality indicators or in a Denied Accreditation status, any other school			
18	division applying for such a grant shall be required to provide a twenty percent local			
19	match to the grant amount received from either an extended/enriched school year or year-			
20	round school start-up or planning grant.			
21	3. In the case of any school division with schools that are in an Accredited with			
22	Conditions status and are rated at Level Three in two or more Academic Achievement for			
23	All Students school quality indicators or in a Denied Accreditation status that apply for			
24	funds, the school division shall also consult with the Superintendent of Public Instruction			
25	or designee on all recommendations regarding instructional programs or instructional			
26	personnel prior to submission to the local board for approval.			
27	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
28	general fund is provided for planning grants of no more than \$50,000 each for local school			
29	divisions pursuing the creation of new extended/enriched school year or year-round school			
30	programs for divisions or individual schools in support of the findings from the 2012			
31	JLARC Review of Year Round Schools. School divisions must submit applications to the			
32	Department of Education by August 1 of each year. Priority shall be given to schools			
33	based on need, relative to the state accreditation ratings or similar federal designations.			
34	Applications shall include evidence of commitment to pursue implementation in the			
35	upcoming school year. If balances exist, existing extended school year programs may be			
36	eligible to apply for remaining funds.			
37	5. A school division that has been awarded an extended/enriched school year or year-			
38	round school start-up grant or planning grant for the development of an extended/enriched			
39	school year or year-round school program may spend the awarded grant over two			
40	consecutive fiscal years.			
41	6. a) Any such school division receiving funding from a Targeted Extended/Enriched			
42	School Year and Year-round School grant shall provide an annual progress report to the			
43	Department of Education that evaluates end of year success of the extended/enriched			
44	school year or year-round school model implemented as compared to the prior school year			
45	performance as measured by an appropriate evaluation matrix no later than September 1			
46	each year.			
47	b) The Department of Education shall develop such evaluation matrix that would be			
48	appropriate for a comprehensive evaluation for such models implemented. Further, the			
49	Department of Education is directed to submit the annual progress reports from the			
50	participating school divisions and an executive summary of the program's overall status			
51	and levels of measured success to the Chairmen of House Appropriations and Senate			
52	Finance Committees no later than November 1 each year.			
53	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
54	Department of Education as grants to school divisions to support innovative approaches to			
55	instructional delivery or school governance models.			
56	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	the general fund is provided through grants or contracts for the cost of fees and financial				
2	incentives associated with hiring teachers in challenged schools. These funds may be used for				
3	grants or contracts awarded and expenses associated with supporting the Teach for America				
4	program. School divisions or their partners may apply for those funds through applications				
5	submitted to the Department of Education. Applications must be submitted to the Department				
6	of Education by September 1 each year. Within the fiscal year, any unobligated balance may				
7	be used for the Teacher Residency program.				
8	O. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from the				
9	general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield, Fairfax,				
10	Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools to				
11	continue or initiate STEM and early literacy model programs for preschool, kindergarten, and				
12	first grade students. The model will also support growth in the 5C skills identified in the				
13	Profile of a Virginia Graduate. Within this appropriation, funds may support further				
14	expansion in rural divisions from Regions 3, 6, or 8, based on need. Each developed model				
15	will focus on enhancing children's learning experiences through the arts.				
16	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
17	general fund is provided for the Achievable Dream partnership with Newport News School				
18	Division.				
19	Q. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from				
20	the general fund is provided for grants for teacher residency partnerships between university				
21	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school				
22	divisions and any other university teacher preparation programs and hard-to-staff school				
23	divisions to help improve new teacher training and retention for hard-to-staff schools. The				
24	grants will support a site-specific residency model program for preparation, planning,				
25	development and implementation, including possible stipends in the program to attract				
26	qualified candidates and mentors. Applications must be submitted to the Department of				
27	Education by August 1 each year.				
28	Partner school divisions shall provide at least one-third of the cost of each program and shall				
29	provide data requested by the university partner in order to evaluate program effectiveness by				
30	the mutually agreed upon timelines. Each university partner shall report annually, no later				
31	than June 30, to the Department of Education on available outcome measures, including				
32	student performance indicators, as well as additional data needs requested by the Department				
33	of Education. The Department of Education shall provide, directly to the university partners,				
34	relevant longitudinal data that may be shared. The Department of Education shall consolidate				
35	all submissions from the participating university partners and school divisions and submit				
36	such consolidated annual report to the Chairmen of the House Appropriations and Senate				
37	Finance Committees no later than November 1 each year.				
38	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
39	general fund is provided to the Northern Neck Regional Technical Center to expand the				
40	workforce readiness education and industry based skills and certification development efforts				
41	supporting that region in the state. These funds support the Center's programs that serve high				
42	school students from the surrounding counties of Essex, Lancaster, Northumberland,				
43	Rappahannock, Westmoreland and Colonial Beach.				
44	S. Out of this appropriation, \$6,250,000 the first year and \$6,250,000 the second year from				
45	the general fund is provided to the Virginia Early Childhood Foundation.				
46	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
47	general operations of the Foundation's grant program to strengthen the capacity of local				
48	communities to promote school readiness for young children through innovative regional				
49	partnerships.				
50	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
51	operate a scholarship program to increase the skills of Virginia's early education workforce.				
52	3. Of this amount, \$5,000,000 the first year and \$5,000,000 the second year from the general				
53	fund is provided for a pilot initiative to support public-private delivery of pre-kindergarten				
54	services for at least 500 at-risk three- and four-year-old children each year. Programs must				
55	provide full-day or half-day and, at least, school-year services.				

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1	a) The Department of Education shall establish academic standards that are in accordance			
2	with appropriate preparation for students to be ready to successfully enter kindergarten.			
3	These standards shall be established in such a manner as to be measurable for student			
4	achievement and success. Students shall be required to be evaluated in the fall and in the			
5	spring by each participating provider and grantees must certify that the Virginia Preschool			
6	Initiative standards are followed in order to receive the funding for quality preschool			
7	education and criteria for the service components. Such standards shall align with the			
8	Virginia Standards of Learning for Kindergarten.			
9	b) The Department of Education shall require and ensure that all participating classrooms			
10	have the quality of their teacher-child interactions assessed through a rigorous and			
11	research-based observation instrument at least once every two years.			
12	c) Any locality that desires to participate in this grant program must submit a proposal			
13	each year to the Virginia Early Childhood Foundation. For the first year, the application			
14	must be submitted by August 15. For subsequent years, the application must be submitted			
15	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall			
16	identify a lead agency for this program within the locality. The lead agency shall be			
17	responsible for developing a local plan for the delivery of quality preschool services to at-			
18	risk three- and four-year-old children in private settings that demonstrates the coordination			
19	of resources and the combination of funding streams in an effort to serve the greatest			
20	number of at-risk children.			
21	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
22	successful delivery of comprehensive services, including schools, child care providers,			
23	local social services agencies, Head Start, local health departments, and other groups			
24	identified by the lead agency, (ii) a plan for supporting inclusive practices for children			
25	with identified special needs, and (iii) a plan to transition the pilot into a sustainable			
26	program that is supported with a similar level of state support as Virginia Preschool			
27	Initiative slots.			
28	e) Local plans must indicate the number of at-risk three- and four-year-old children to be			
29	served, and the eligibility criteria for participation in this program shall be consistent with			
30	the economic and educational risk factors stated in the current program guidelines that are			
31	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
32	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family			
33	income is above 200 percent but at or below 350 percent of federal poverty guidelines in			
34	the case of students with special needs or disabilities. Up to 15 percent of slots may be			
35	filled based on locally established eligibility criteria so as to meet the unique needs of at-			
36	risk children in the community.			
37	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve			
38	the priorities of the Joint Subcommittee on Early Childhood Care and Education for			
39	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,			
40	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility			
41	within their respective pilot initiative in order to fully implement the associated goals and			
42	objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions			
43	participating in such grant pilot activities shall be exempted from all regulatory and			
44	statutory provisions related to teacher licensure requirements and qualifications when paid			
45	by public funds within the confines of the Mixed-Delivery Preschool pilot initiative.			
46	g) Children served by the pilots shall be assigned student identification numbers as			
47	provided in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes			
48	and to permit comparison with Virginia Preschool Initiative outcomes.			
49	h) Pilot providers shall provide information to the Department of Education as necessary			
50	to fulfill the reporting requirement established.			
51	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
52	the general fund to support ten competitive grants, not to exceed \$50,000 each, for			
53	planning the implementation of systemic Elementary, Middle, and/or High School			
54	Program Innovation by either individual school divisions or consortia of school divisions			
55	or implementing a plan for public pre-kindergarten through Grade 12 School Program			
56	Innovation previously approved by the Department of Education. The local applicant(s)			

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1	selected to conduct this systemic approach to school reform, in consultation with the			
2	Department of Education, will develop and plan or implement innovative approaches to			
3	engage and to motivate students through personalized learning and instruction leading to			
4	demonstrated mastery of content, as well as skills development of career readiness. Essential			
5	elements of school innovation include: (1) student centered learning, with progress based on			
6	student demonstrated proficiency; (2) 'real-world' connections that promote alignment with			
7	community work-force needs and emphasize transition to college and/or career; and (3)			
8	varying models for educator supports and staffing. Individual school divisions or consortia			
9	will be invited to apply on a competitive basis by submitting a grant application that includes			
10	descriptions of key elements of innovations, a detailed budget, expectations for outcomes and			
11	student achievement benefits, evaluation methods, and plans for sustainability. The			
12	Department of Education will make the final determination of which individual school			
13	divisions or consortia of divisions will receive the year-long planning grant for public pre-			
14	kindergarten through Grade 12 School Innovation or a grant to implement an Elementary,			
15	Middle, and/or High School Program Innovation plan previously approved by the Department			
16	of Education. Any school division or consortium of divisions which desires to apply for this			
17	competitive grant must submit a proposal to the Department of Education by June 1 preceding			
18	the school year in which the planning or implementation for systemic school innovation is to			
19	take place.			
20	U. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
21	support the Newport News Aviation Academy's four-year high school STEM program, which			
22	focuses on piloting, aircraft maintenance, engineering, computers, and electronics.			
23	V. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided			
24	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation			
25	approaches that move away from tenure-based step increases toward compensation systems			
26	based on teacher performance and student progress. Priority will be given to school divisions			
27	that have not previously explored alternative compensation approaches and have schools not			
28	achieving full accreditation, or that have high numbers of at-risk students needing qualified			
29	teachers in hard-to-staff subjects.			
30	W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
31	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,			
32	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.			
33	X. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from the			
34	general fund is provided to support a multi-platform STEM education engagement program			
35	and research study, via the Virginia Air & Space Center.			
36	Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
37	general fund is provided for executive leadership incentives in the Petersburg City Public			
38	Schools to strengthen the impact of division and school level executive leadership on student			
39	achievement in the school division. Such incentives may include, but not be limited to,			
40	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and			
41	commuting supplements, and professional development supplements. The Department of			
42	Education shall provide such executive management incentive payments directly to the			
43	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding			
44	entered into between the Board of Education and the Petersburg City School Board, which			
45	shall cover no less than both years of the biennium and may be amended with the consent of			
46	both parties. Such Agreement shall include operational and student achievement metrics and			
47	include provisions for the achievement of such metrics as a condition of payment of the			
48	incentive funds by the Department of Education. The Department of Education shall provide			
49	updates on the Agreement to the Chairmen of the Senate Finance and House Appropriations			
50	Committees.			
51	Z. Out of this amount, \$600,000 the first year and \$600,000 the second year from the general			
52	fund shall be reserved for school divisions to partner with the Virginia Reading Corps			
53	program. The implementation partner shall determine and select partner school divisions. The			
54	Virginia Reading Corps shall report annually to the school divisions and Department of			
55	Education on the outcomes of this program.			
56	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
57	general fund is provided for Chesterfield County Public Schools to partner and plan with			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia State University for the continued development of a College Partnership				
2	Laboratory School in support of Ettrick Elementary School.				
3	BB. Out of this appropriation, \$175,000 the first year from the general fund is provided to				
4	establish a Career and Technical Education Vocational Laboratory pilot that will be				
5	located within the Virginia Aviation Academy located in the Newport News school				
6	division. This vocational-based lab will be developed and focused on advanced,				
7	augmented and virtual reality related education.				
8	CC. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
9	general fund is provided for praxis assistance and Virginia Communication and Literacy				
10	Assessment assistance for provisionally licensed minority teachers seeking full licensure				
11	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher				
12	preparation programs, or nonprofit organizations in all regions of the state to subsidize test				
13	fees and the cost of tutoring for provisionally licensed minority teachers seeking full				
14	licensure in Virginia.				
15	DD. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from				
16	the general fund is provided to school divisions to pay for a portion of the vision screening				
17	of students in kindergarten, grade two or three and grades seven and ten, pursuant to				
18	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the				
19	state's share of \$7.00 for each student reported in average daily membership and enrolled				
20	in kindergarten, grades three, seven and ten and who has received such vision screening				
21	test. The Department of Education shall administrator and distribute reimbursements to				
22	school divisions and the funding shall be prorated if needed, such that the appropriation is				
23	not exceeded. Prioritization shall be given the schools that would most benefit from state				
24	assistance in order to provide such vision screening service to students that are eligible for				
25	free lunch.				
26	EE. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from				
27	the general fund is provided for annual grants of \$60,000 to each of the nine regional				
28	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk				
29	Public Schools' Norfolk Technical Center, to expand workforce readiness education and				
30	industry based skills.				
31	FF. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year				
32	from the general fund is provided to CodeVA for the development, marketing, and				
33	implementation of high-quality and effective computer science training and professional				
34	development activities for public school teachers throughout the Commonwealth for the				
35	purpose of improving the computer science literacy of all public school students in the				
36	Commonwealth using the Computer Science Standards of Learning For Virginia Public				
37	Schools, which were reviewed and endorsed by the Virginia Board of Education in				
38	November 2017. The provided funds may be utilized for planning, preparing and materials				
39	needed for teacher training sessions provided during the biennium.				
40	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
41	Education and Senate Education & Health Committees, Secretary of Education and the				
42	Superintendent of Public Instruction on its activities in the previous year to support				
43	computer science teacher training and curriculum development, including on collaboration				
44	with other stakeholders to avoid duplication of efforts.				
45	GG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided				
46	to the American Civil War Museum to support the advancement of experiential learning				
47	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
48	learning experiences for students to engage in educational content, aligned to Virginia's				
49	Standards of Learning, related to the history of the American Civil War.				
50	HH. Out of this appropriation, \$1,300,000 the first year from the general fund is provided				
51	to the Black History Museum and Cultural Center of Virginia to support the advancement				
52	of experiential learning opportunities for K-12 students. These funds are intended to				
53	support high-quality, off-site learning experiences and traveling exhibitions for students to				
54	engage in educational content, aligned to Virginia's Standards of Learning, related to				
55	African American History.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	II. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
2	general fund is provided to the Western Virginia Public Education Consortium. Funds shall be				
3	used to support the consortium's annual job fair and professional development conferences for				
4	teachers and administrators from the consortium's 23 member local school divisions.				
5	JJ. To strengthen quality and reduce turnover in hard-to-serve preschool classrooms,				
6	\$3,000,000 the first year and \$5,000,000 the second year from the general fund shall be used				
7	to supplement the Early Childhood Educator Incentive created through the Preschool				
8	Development Grant Birth to Five. The Virginia Department of Education shall set the specific				
9	guidelines for the program and funds.				
10	KK. Out of this appropriation, \$250,000 the first year from the general fund shall be provided				
11	for grants to school divisions to encourage active learning for students in pre-kindergarten				
12	through the second grade. School divisions seeking to apply for this grant shall submit a				
13	proposal to the Department of Education outlining the intended use of funds and a projected				
14	number of students to be served. The Department shall establish criteria for awarding these				
15	funds. The funds may be used to purchase a platform featuring on-demand adventures that				
16	transform math and English Standards of Learning content into movement-rich activities. The				
17	Department of Education shall summarize the grants awarded, identifying the recipient school				
18	divisions, intended use of funds, and number of students served. Such summary shall be				
19	submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations				
20	Committees by December 1, 2020.				
21	LL. Out of this appropriation, \$500,000 each year from the general fund is provided to Blue				
22	Ridge PBS for educational outreach programming.				
23	MM. Out of this appropriation, \$100,000 the first year from the general fund is provided for				
24	the Bonder and Amanda Johnson Community Development Corporation for programming				
25	and outreach efforts.				
26	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund is provided for the Brooks Crossing Innovation and Opportunity Center in				
28	Newport News to purchase industry-related equipment, training simulators and software to				
29	support career training, wealth building, and individual casework.				
30	OO. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	general fund is provided to the Chesterfield County School Board to assist with establishing a				
32	recovery high school as a year-round high school with enrollment open to any high school				
33	student residing in Superintendent's Region 1 who is in the early stages of recovery from				
34	substance use disorder or dependency. Students in the high school will be provided academic,				
35	emotional, and social support needed to progress toward earning a high school diploma and				
36	reintegrating into a traditional high school setting. The Chesterfield County School Board				
37	shall submit a report regarding the planning, implementation, and outcomes of the recovery				
38	high school to the Chairs of the House Appropriations and Senate Finance and Appropriations				
39	Committee by December 1 each year.				
40	PP. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
41	Winchester Public Schools for one-time support for furniture and equipment for the renovated				
42	Emil and Grace Shihadeh Innovation Center.				
43	QQ. Out of this appropriation, \$300,000 the first year from the general fund is provided for a				
44	fellowship program administered by the Literacy Lab to place recent high-school graduates of				
45	a minority background new to the field of education in VPI or Head Start classrooms of				
46	participating local school divisions or community-based early childhood centers to provide				
47	evidence based literacy support to at-risk pre-kindergarten students. Such a program must				
48	provide training, coaching, and professional development to the fellowship participants, place				
49	fellowship participants for at least 800 paid hours within a pre-kindergarten classroom during				
50	a school year, work to diversify the educator pipeline, and assist fellowship participants in				
51	understanding the teacher education and licensure process in Virginia. Literacy Lab shall				
52	partner with school divisions or community-based early childhood centers in Richmond and				
53	Portsmouth. Literacy Lab shall report by August 1, 2021 to the Chairs of the House Education				
54	and Senate Education and Health Committees, Secretary of Education, and the Superintendent				
55	of Public Instruction on its activities to provide training, coaching, and professional				
56	development to the fellowship participants, including collaboration with school division				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	partners and community-based early childhood centers, and provide metrics on the success				
2	of participants entering the educator pipeline either through employment or a teacher				
3	preparation program.				
4	RR. Out of this appropriation, \$90,000 the first year from the general fund is provided to				
5	Newport News Public Schools for the Soundscapes social intervention programs.				
6	SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
7	from the general fund is provided to support pilot-public partnerships between local				
8	school divisions and the Greater Richmond and Central Virginia affiliates of the Virginia				
9	Alliance of YMCAs to expand student participation opportunities in existing summer				
10	Power Scholars Academies in such partnered school divisions.				
11	145. State Education Assistance Programs (17800).....			\$7,827,549,539	\$8,016,751,006
12				\$7,827,533,432	\$7,923,143,959
13	Standards of Quality for Public Education (SOQ)				
14	(17801).....	\$6,715,643,181	\$6,760,121,905		
15		\$6,620,415,451	\$6,666,530,687		
16	Financial Incentive Programs for Public Education				
17	(17802).....	\$399,412,674	\$534,660,025		
18		\$494,624,297	\$534,644,196		
19	Financial Assistance for Categorical Programs				
20	(17803).....	\$54,534,287	\$55,864,406		
21	Distribution of Lottery Funds (17805).....	\$657,959,397	\$666,104,670		
22	Fund Sources: General.....	\$7,004,595,142	\$7,265,281,336		
23		\$6,892,751,305	\$7,171,674,289		
24	Special.....	\$895,000	\$895,000		
25	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
26	Trust and Agency.....	\$819,959,397	\$749,104,670		
27	Dedicated Special Revenue.....	\$95,227,730	\$0		
28	Federal Trust.....	\$16,600,000	\$0		
29	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
30	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through				
31	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,				
32	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters				
33	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;				
34	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.				
35	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1				
36	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
37	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
38	Federal Code.				
39	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
40	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-				
41	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
42	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
43	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				
44	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,				
45	as amended; P.L. 105-220, as amended, Federal Code.				
46	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
47	<b>Appropriation Detail of Education</b>				
48	<b>Assistance Programs (17800)</b>				
49	<b>Standards of Quality (17801)</b>		<b>FY 2021</b>		<b>FY 2022</b>
50	Basic Aid		\$3,609,565,746		\$3,612,499,672
51			\$3,729,638,016		\$3,730,508,454
52	Sales Tax		\$1,541,700,000		\$1,566,200,000
53			\$1,326,400,000		\$1,354,600,000
54	Textbooks		\$75,370,476		\$75,647,111

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Vocational Education	\$62,115,030		\$62,037,147	
2	Gifted Education	\$37,649,935		\$37,796,975	
3	Special Education	\$432,323,121		\$433,527,914	
4	Prevention, Intervention, and	\$121,073,126		\$121,259,822	
5	Remediation				
6	English as a Second Language	\$82,232,407		\$95,145,149	
7	VRS Retirement (includes RHCC)	\$500,930,006		\$502,639,077	
8	Social Security	\$214,915,707		\$215,609,194	
9	Group Life	\$15,142,348		\$15,174,856	
10	Remedial Summer School	\$22,625,279		\$22,584,988	
11	<b>Total</b>	<b>\$6,715,643,181</b>		<b>\$6,760,121,905</b>	
12		<b>\$6,620,415,451</b>		<b>\$6,666,530,687</b>	
13	<b>Incentive Programs (17802)</b>				
14	Compensation Supplement	\$94,322,745		\$191,668,158	
15	Governor's Schools	\$19,504,533		\$20,130,033	
16	At-Risk Add-On (split funded)	\$149,902,435		\$173,236,717	
17		\$149,886,328		\$173,220,888	
18	Clinical Faculty	\$318,750		\$318,750	
19	Career Switcher Mentoring Grants	\$279,983		\$279,983	
20	Special Education - Endorsement	\$437,186		\$437,186	
21	Program				
22	Special Education – Vocational Education	\$200,089		\$200,089	
23	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
24	Assessment				
25	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
26	Initiative				
27	Early Reading Specialists Initiative	\$1,476,790		\$1,476,790	
28	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
29	School Meals Expansion	\$5,300,000		\$5,300,000	
30	Virginia Preschool Initiative - Per Pupil	\$97,139,047		\$107,086,043	
31	Amount				
32	Early Childhood Expansion	\$22,691,530		\$26,344,868	
33	Virginia Preschool Initiative - Provisional	\$306,100		\$306,100	
34	Teacher Licensure				
35	No Loss Funding	\$1,776,174		\$1,973,585	
36	Enrollment Loss	\$2,540,119		\$2,102,530	
37	Alleghany County - Covington City	\$0		\$582,000	
38	School Division Consolidation Incentive				
39	COVID-19 Local Relief Payments	\$95,227,730		\$0	
40	<b>Total</b>	<b>\$399,412,674</b>		<b>\$534,660,025</b>	
41		<b>\$494,624,297</b>		<b>\$534,644,196</b>	
42	<b>Categorical Programs (17803)</b>				
43	Adult Education	\$1,051,800		\$1,051,800	
44	Adult Literacy	\$2,480,000		\$2,480,000	
45	American Indian Treaty Commitment	\$39,795		\$42,938	
46	School Lunch Program	\$5,801,932		\$5,801,932	
47	Special Education - Homebound	\$4,934,272		\$4,983,617	
48	Special Education - Jails	\$3,635,221		\$3,957,457	
49	Special Education - State Operated	\$36,591,267		\$37,546,662	
50	Programs				



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Total</b>		<b>\$54,534,287</b>		<b>\$55,864,406</b>
2	<b>Lottery Funded Programs (17805)</b>				
3	At-Risk Add-On (split funded)		\$58,195,186		\$60,940,599
4			\$58,211,291		\$60,956,428
5	Foster Care		\$10,667,347		\$11,528,816
6	Special Education - Regional Tuition		\$101,152,929		\$101,152,929
7	Early Reading Intervention		\$28,874,557		\$28,952,264
8	Mentor Teacher		\$1,000,000		\$1,000,000
9	K-3 Primary Class Size Reduction		\$141,698,697		\$141,828,973
10	School Breakfast Program		\$7,238,768		\$7,920,136
11	SOL Algebra Readiness		\$15,194,903		\$15,239,492
12	Infrastructure and Operations Per Pupil		\$262,983,700		\$266,241,801
13	Funds				
14	Regional Alternative Education		\$9,526,559		\$9,834,814
15	Individualized Student Alternative		\$2,247,581		\$2,247,581
16	Education Program (ISAEP)				
17	Career and Technical Education –		\$12,400,829		\$12,400,829
18	Categorical				
19	Project Graduation		\$1,387,240		\$1,387,240
20	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
21	Path to Industry Certification		\$1,831,464		\$1,831,464
22	(NCLB/EFAL)				
23	Supplemental Basic Aid		\$1,148,649		\$1,186,744
24			\$1,132,544		\$1,170,915
25	<b>Total</b>		<b>\$657,959,397</b>		<b>\$666,104,670</b>
26	Technology – VPSA		\$57,533,200		\$57,832,400
27	Security Equipment - VPSA		\$12,000,000		\$12,000,000
28	Payments out of the above amounts shall be subject to the following conditions:				
29	<b>A. Definitions</b>				
30	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
31	division's average daily membership for grades K-12 including (1) handicapped students				
32	ages 5-21 and (2) students for whom English is a second language who entered school for				
33	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
34	years of age on or before August 1 of the school year, for the first seven (7) months (or				
35	equivalent period) of the school year through March 31 in which state funds are				
36	distributed from this appropriation. Preschool and postgraduate students shall not be				
37	included in March 31 ADM.				
38	a. School divisions shall take a count of September 30 fall membership and report this				
39	information to the Department of Education no later than October 15 of each year.				
40	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
41	the Department of Education shall be calculated using March 31 ADM unadjusted for				
42	half-day kindergarten programs, estimated at 1,257,188.55 the first year and 1,262,626.85				
43	the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
44	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
45	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
46	full-time basis in any mathematics, science, English, history, social science, vocational				
47	education, health education or physical education, fine arts or foreign language course, or				
48	receiving special education services required by a student's individualized education plan,				
49	shall be counted in the funded fall membership and March 31 ADM of the responsible				
50	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
2	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
3	responsible school division. School divisions shall report these students separately in their				
4	March 31 reports of Average Daily Membership.				
5	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
6	prescribed by the Board of Education subject to revision by the General Assembly.				
7	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
8	instructional personnel required by the Standards of Quality for each school division with a				
9	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
10	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
11	including provision for driver, gifted, occupational-vocational, and special education, library				
12	materials and other teaching materials, teacher sick leave, general administration, division				
13	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
14	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,				
15	instructional television, professional and staff improvement, remedial work, fixed charges and				
16	other costs in programs not funded by other state and/or federal aid.				
17	b. The state and local shares of funding resulting from the support cost calculation for school				
18	nurses shall be specifically identified as such and reported to school divisions annually.				
19	School divisions may spend these funds for licensed school nurse positions employed by the				
20	school division or for licensed nurses contracted by the local school division to provide school				
21	health services.				
22	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
23	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
24	31 ADM reported for the first seven (7) months of the 2017-2018 school year and 1/3 of the				
25	index of wealth per capita (population estimates for 2017 as determined by the Weldon				
26	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
27	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				
28	wealth are determined by combining the following constituent index elements with the				
29	indicated weighting: (1) true values of real estate and public service corporations as reported				
30	by the State Department of Taxation for the calendar year 2017 - 50 percent; (2) adjusted				
31	gross income for the calendar year 2017 as reported by the State Department of Taxation - 40				
32	percent; (3) the sales for the calendar year 2017 which are subject to the state general sales				
33	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent				
34	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a				
35	percentage of the state average per March 31 ADM, or per capita, for the same element. A				
36	locality whose composite index exceeds 0.8000 shall be considered as having an index of				
37	0.8000 for purposes of distributing all payments based on the composite index of local ability-				
38	to-pay. Each constituent index element for a locality used to determine the composite index of				
39	local ability-to-pay for the current biennium shall be the latest available data for the specified				
40	official base year provided to the Department of Education by the responsible source agencies				
41	no later than November 15, 2019.				
42	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is				
43	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income				
44	shall be excluded in computing the composite index of ability-to-pay. The Department of				
45	Education shall compute the composite index for such localities by using adjusted gross				
46	income data which exclude nonresident income, but shall not adjust the composite index of				
47	any other localities. The Department of Taxation shall furnish to the Department of Education				
48	such data as are necessary to implement this provision.				
49	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state				
50	funding for future consolidations shall be as set forth in future Appropriation Acts.				
51	2) In the case of the consolidation of Bedford County and Bedford City school divisions, the				
52	fifteen year period for the application of a new composite shall apply beginning with the fiscal				
53	year that starts on July 1, 2013. The composite index established by the Board of Education				
54	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any				
55	individual localities involved in such consolidation, and this index shall remain in effect for a				
56	period of fifteen years, unless a lower composite index is calculated for the combined division				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
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1	through the process for computing an index as set forth above.			
2	3) If the composite index of a consolidated school division is reduced during the course of			
3	the fifteen year period to a level that would entitle the school division to a lower interest			
4	rate for a Literary Fund loan than it received when the loan was originally released, the			
5	Board of Education shall reduce the interest rate of such loan for the remainder of the			
6	period of the loan. Such reduction shall be based on the interest rate that would apply at			
7	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
8	and shall apply only to those years remaining to be paid.			
9	d.1) When it is determined that a substantial error exists in a constituent index element, the			
10	Department of Education will make adjustments in funding for the current school year			
11	only in the division where the error occurred. The composite index of any other locality			
12	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
13	be made as a result of updating of data used in a constituent index element.			
14	2.) A payment estimated at \$197,155 the first year and \$198,755 the second year from the			
15	general fund shall be disbursed to Montgomery County school division for a substantial			
16	error in the composite index of the locality for the 2020-2022 biennium. The composite			
17	index of any other locality shall not be changed as a result of the adjustment for			
18	Montgomery County.			
19	e. In the event that any school division consolidates two or more small schools, the			
20	division shall continue to receive Standards of Quality funding and provide for the			
21	required local expenditure for a period of five years as if the schools had not been			
22	consolidated. Small schools are defined as any elementary, middle, or high school with			
23	enrollment below 200, 300 and 400 students, respectively.			
24	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
25	on the composite index of local ability-to-pay of the cost required by all the Standards of			
26	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
27	education and those sales tax revenues transferred to the general fund from the Public			
28	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
29	appropriated in this Item, both of which are returned on the basis of the latest yearly			
30	estimate of school age population provided by the Weldon Cooper Center for Public			
31	Service, as specified in this Item, collected by the Department of Education and			
32	distributed to school divisions in the fiscal year in which the school year begins.			
33	6. "Required Local Match" - The locality's required share of program cost based on the			
34	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
35	required, in which the school division has elected to participate in a fiscal year.			
36	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
37	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
38	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
39	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
40	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
41	division's estimated revenues from the state sales and use tax dedicated to public education			
42	based on the latest yearly estimate of school age population provided by the Weldon			
43	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
44	local ability to pay.			
45	9. Entitlements under this Item that use school-level or division-level Free Lunch			
46	eligibility percentages to determine the entitlement amounts are based on the most recent			
47	data available as of the biennial rebenchmarking calculations made for the current			
48	biennium. For schools that participate in the Community Eligibility Provision program,			
49	such entitlements are based on the most recent Free Lunch eligibility data available prior			
50	to that school's enrollment in the Community Eligibility Provision program.			
51	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
52	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
53	Department of Education is authorized to transfer any available general fund funds			
54	between these Items to address such insufficiencies. If the total general fund			

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1	appropriations after such transfers remain insufficient to meet the entitlements of any program			
2	funded with general fund dollars, the Department of Education is authorized to prorate such			
3	shortfall proportionately across all of the school divisions participating in any program where			
4	such shortfall occurred.			
5	11. The Department of Education is directed to apply a cap on inflation rates in the same			
6	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
7	divisions during the biennial rebenchmarking process.			
8	12. Notwithstanding any other provision in statute or in this Item, the Department of			
9	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
10	those school divisions who have partnered together as a fiscal agent division and a contractual			
11	division for the purposes of calculating prevailing costs included in the Standards of Quality			
12	(SOQ).			
13	13. Notwithstanding any other provision in statute or in this Item, the Department of			
14	Education is directed to include zeroes in the linear weighted average calculation of support			
15	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
16	Quality (SOQ).			
17	14. Notwithstanding any other provision in statute or in this Item, the Department of			
18	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
19	reported travel expenditures included the linear weighted average non-personal cost			
20	calculations for the purpose of calculating prevailing costs included in the Standards of			
21	Quality (SOQ).			
22	15. Notwithstanding any other provision in statute or in this Item, the Department of			
23	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
24	reported leases and rental and facility expenditures included the linear weighted average non-			
25	personal cost calculations for the purpose of calculating prevailing costs included in the			
26	Standards of Quality (SOQ).			
27	16. Notwithstanding any other provision in statute or in this Item, the Department of			
28	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
29	is the national standard guideline, for school bus replacement schedule for the purpose of			
30	calculating funded transportation costs included in the Standards of Quality (SOQ).			
31	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
32	Virginia, any school division that was granted a waiver regarding the opening date of the			
33	school year for the 2011-2012 school year under the good cause requirements shall continue			
34	to be granted a waiver for the 2020-2021 school year and the 2021-2022 school year.			
35	18. In the first year, to provide temporary flexibility, notwithstanding any other provision in			
36	statute or in this item, school divisions may elect to increase the teacher to pupil staffing ratios			
37	in kindergarten through grade 7 and English classes for grades 6 through 12 by one additional			
38	student; the teacher to pupil staffing ratio requirements for Elementary Resource teachers,			
39	Prevention, Intervention and Remediation, Gifted and Talented, Career and Technical funded			
40	programs (other than on Career and Technical courses where school divisions will have to			
41	maintain a maximum class size based on federal Occupational Safety & Health			
42	Administration safety requirements) are waived; and the instructional and support technology			
43	positions, and librarian staffing ratios for new hires are waived.			
44	In the first year, school divisions shall report to the Board of Education the number and type			
45	of positions that were not filled in the previous school year and during the current school year			
46	through these flexibility provisions. The Board of Education shall include a compilation of			
47	such responses in its report on the conditions and needs of public education in the			
48	Commonwealth, that is required to be submitted to the Governor and General Assembly no			
49	later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the Code of Virginia.			
50	<b>B. General Conditions</b>			
51	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
52	instructional staff members to the employer's cost for a number not exceeding the number of			
53	instructional positions required by the Standards of Quality for each school division and for			
54	their salaries at the statewide prevailing salary levels as printed below.			

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	Instructional Position	First Year Salary	Second Year Salary
1			
2	Elementary Teachers	\$51,371	\$51,371
3	Elementary Assistant Principals	\$71,532	\$71,532
4	Elementary Principals	\$89,378	\$89,378
5	Secondary Teachers	\$53,777	\$53,777
6	Secondary Assistant Principals	\$77,181	\$77,181
7	Secondary Principals	\$99,215	\$99,215
8	Instructional Aides	\$18,995	\$18,995

9 a.1) Payment by the state to a local school division shall be based on the state share of  
 10 fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the  
 11 composite index.

12 2) A locality whose composite index exceeds 0.8000 shall be considered as having an  
 13 index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

14 3) The state payment to each school division for retirement, social security, and group life  
 15 insurance costs for non-instructional personnel is included in and distributed through  
 16 Basic Aid.

17 b. Payments to school divisions from this Item shall be calculated using March 31  
 18 Average Daily Membership adjusted for half-day kindergarten programs.

19 c. Payments for health insurance fringe benefits are included in and distributed through  
 20 Basic Aid.

21 2. Each locality shall offer a school program for all its eligible pupils which is acceptable  
 22 to the Department of Education as conforming to the Standards of Quality program  
 23 requirements.

24 3. In the event the statewide number of pupils in March 31 ADM results in a state share of  
 25 cost exceeding the general fund appropriation in this Item, the locality's state share of  
 26 Basic Aid shall be reduced proportionately so that this general fund appropriation will not  
 27 be exceeded. In addition, the required local share of Basic Aid shall also be reduced  
 28 proportionately to the reduction in the state's share.

29 4. The Department of Education shall make equitable adjustments in the computation of  
 30 indices of wealth and in other state-funded accounts for localities affected by annexation,  
 31 unless a court of competent jurisdiction makes such adjustments. However, only the  
 32 indices of wealth and other state-funded accounts of localities party to the annexation will  
 33 be adjusted.

34 5. In the event that the actual revenues from the state sales and use tax dedicated to public  
 35 education and those sales tax revenues transferred to the general fund from the Public  
 36 Education Standards of Quality/Local Real Estate Property Tax Relief Fund and  
 37 appropriated in this Item (both of which are returned on the basis of the latest yearly  
 38 estimate of school age population provided by the Weldon Cooper Center for Public  
 39 Service) for sales in the fiscal year in which the school year begins are different from the  
 40 number estimated as the basis for this appropriation, the estimated state sales and use tax  
 41 revenues shall not be adjusted.

42 6. This appropriation shall be apportioned to the public schools with guidelines established  
 43 by the Department of Education consistent with legislative intent as expressed in this act.

44 7.a. Appropriations of state funds in this Item include the number of positions required by  
 45 the Standards of Quality. This Item includes a minimum of 51 professional instructional  
 46 positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional  
 47 position (C 6); Occupational-Vocational Education Payments and Special Education  
 48 Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7  
 49 and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current  
 50 Standards of Quality. Funding in support of one hour of additional instruction per day  
 51 based on the percent of students eligible for the federal free lunch program with a pupil-

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1	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate				
2	on the English and Math Standards of Learning, is included in Remedial Education Payments				
3	(C 9).				
4	b. No actions provided in this section signify any intent of the General Assembly to mandate				
5	an increase in the number of instructional personnel per 1,000 students above the numbers				
6	explicitly stated in the preceding paragraph.				
7	c. Appropriations in this Item include programs supported in part by transfers to the general				
8	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
9	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
10	appropriations from the general fund in this Item funds the state's share of the following				
11	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
12	of 2004: five elementary resource teachers per 1,000 students; one support technology				
13	position per 1,000 students; one instructional technology position per 1,000 students; and a				
14	full daily planning period for teachers at the middle and high school levels in order to relieve				
15	the financial pressure these education programs place on local real estate taxes.				
16	d. To provide flexibility, school divisions may use the state and local funds for instructional				
17	technology resource teachers required by the Standards of Quality to employ a data				
18	coordinator position, an instructional technology resource teacher position, or a data				
19	coordinator/instructional resource teacher blended position. The data coordinator position is				
20	intended to serve as a resource to principals and classroom teachers in the area of data				
21	analysis and interpretation for instructional and school improvement purposes, as well as for				
22	overall data management and administration of state assessments. School divisions using				
23	these SOQ funds in this manner shall only employ instructional personnel licensed by the				
24	Board of Education.				
25	e. To provide flexibility in the provision of reading intervention services, school divisions				
26	may use the state Early Reading Intervention initiative funding provided from the Lottery				
27	Proceeds Fund and the required local matching funds to employ reading specialists to provide				
28	the required reading intervention services. School divisions using the Early Reading				
29	Intervention Initiative funds in this manner shall only employ instructional personnel licensed				
30	by the Board of Education.				
31	f. To provide flexibility in the provision of mathematics intervention services, school				
32	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
33	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
34	mathematics teacher specialists to provide the required mathematics intervention services.				
35	School divisions using the Standards of Learning Algebra Readiness initiative funding in this				
36	manner shall only employ instructional personnel licensed by the Board of Education.				
37	g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia, each				
38	school board shall employ the following full-time equivalent school counselor positions for				
39	any school that reports fall membership, according to the type of school and student				
40	enrollment: in elementary schools, one hour per day per 91 students, one full-time at 455				
41	students, one hour per day additional time per 91 students or major fraction thereof; in middle				
42	schools, one period per 74 students, one full-time at 370 students, one additional period per 74				
43	students or major fraction thereof; in high schools, one period per 65 students, one full-time at				
44	325 students, one additional period per 65 students or major fraction thereof.				
45	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
46	make calculations at the start of the school year to ensure that school divisions have				
47	appropriated adequate funds to support their estimated required local expenditure for the				
48	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
49	divisions resulting from state data collections, such as the one needed to make the				
50	mentioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to				
51	the adequacy of estimated required local expenditures, shall be satisfied by signed				
52	certification by each division superintendent at the beginning of each school year that				
53	sufficient local funds have been budgeted to meet all state required local effort and required				
54	local match amounts. This provision shall only apply to calculations required of the				
55	Department of Education related to estimated required local expenditures and shall not pertain				
56	to the calculations associated with actual required local expenditures after the close of the				
57	school year.				

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1	2) The Department of Education shall also make calculations after the close of the school			
2	year to verify that the required local effort level, based on actual March 31 Average Daily			
3	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
4	Education shall report annually, no later than the first day of the General Assembly			
5	session, to the House Committees on Education and Appropriations and the Senate			
6	Committees on Finance and Education and Health, the results of such calculations made			
7	after the close of the school year and the degree to which each school division has met,			
8	failed to meet, or surpassed its required local expenditure. The Department of Education			
9	shall specify the calculations to determine if a school division has expended its required			
10	local expenditure for the Standards of Quality. This calculation may include but is not			
11	limited to the following calculations:			
12	b. The total expenditures for operation, defined as total expenditures less all capital			
13	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
14	adult education, preschool, and non-local education programs), and any transfers to			
15	regional programs will be calculated.			
16	c. The following state funds will be deducted from the amount calculated in paragraph a.			
17	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
18	estimate of school age population provided by the Weldon Cooper Center for Public			
19	Service, as specified in this Item) for sales in the fiscal year in which the school year			
20	begins; total receipts from state funds (except state funds for non-regular day school			
21	programs and state funds used for capital or debt service purposes); and the state share of			
22	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
23	remain unspent at the end of the fiscal year will be added to the amount calculated in			
24	paragraph a. above.			
25	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
26	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
27	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
28	funds will be added to the amount calculated in paragraph a. above.			
29	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
30	transfers will also be deducted from the amount calculated in paragraph a, then			
31	f. The final amount calculated as described above must be equal to or greater than the			
32	required local expenditure defined in paragraph A. 5.			
33	g. The Department of Education shall collect the data necessary to perform the			
34	calculations of required local expenditure as required by this section.			
35	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
36	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
37	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
38	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
39	locality into the general fund of the state treasury. Such payments shall be made not later			
40	than the end of the school year following that in which the under expenditure occurs.			
41	b. Whenever the Department of Education has recovered funds as defined in the preceding			
42	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
43	that action, seventy-five percent (75%) of those funds upon his determination that:			
44	1) The local school board agrees to include the funds in its June 30 ending balance for the			
45	year following that in which the under expenditure occurs;			
46	2) The local governing body agrees to reappropriate the funds as a supplemental			
47	appropriation to the approved budget for the second year following that in which the under			
48	expenditure occurs, in an appropriate category as requested by the local school board, for			
49	the direct benefit of the students;			
50	3) The local school board agrees to expend these funds, over and above the funds required			
51	to meet the required local expenditure for the second year following that in which the			
52	under expenditure occurs, for a special project, the details of which must be furnished to			



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1				
	the Department of Education for review and approval;			
2				
3	4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and			
4				
5	5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.			
6				
7	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.			
8				
9				
10	10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by July 1 each fiscal year in a manner prescribed by the Department of Education. As part of this certification process, each division superintendent must also certify that adequate local funds have been appropriated, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. State funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.			
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26	11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.			
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32	12. The Superintendent of Public Instruction shall provide a report annually, no later than the first day of the General Assembly session, on the status of teacher salaries, by local school division, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees. In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school.			
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38	13. All state and local matching funds required by the programs in this Item shall be appropriated to the budget of the local school board.			
39				
40	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with the Department of Education, shall prepare and submit a preliminary forecast of Standards of Quality expenditures, based upon the most current data available, to the Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast for the current and subsequent fiscal year shall be provided. The forecast shall detail the projected March 31 Average Daily Membership and the resulting impact on the education budget.			
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48	15. School divisions may choose to use state payments provided for Standards of Quality Prevention, Intervention, and Remediation in both years as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program.			
49				
50				
51				
52	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall provide guidelines for the distribution and expenditure of general fund appropriations and such additional federal, private and other funds as may be made available to aid in the			
53				
54				



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1	establishment and maintenance of the public schools.			
2	17. At the Department of Education's option, fees for audio-visual services may be			
3	deducted from state Basic Aid payments for individual local school divisions.			
4	18. For distributions not otherwise specified, the Department of Education, at its option,			
5	may use prior year data to calculate actual disbursements to individual localities.			
6	19. Payments for accounts related to the Standards of Quality made to localities for public			
7	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
8	monthly installments at the middle and end of each month.			
9	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
10	Department of Education shall, for purposes of calculating the state and local shares of the			
11	Standards of Quality, apportion state sales and use tax dedicated to public education and			
12	those sales tax revenues transferred to the general fund from the Public Education			
13	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
14	on the July 1, 2018, estimate of school age population provided by the Weldon Cooper			
15	Center for Public Service and, in the second year, based on the July 1, 2019, estimate of			
16	school age population provided by the Weldon Cooper Center for Public Service.			
17	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
18	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
19	education and those sales tax revenues transferred to the general fund from the Public			
20	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
21	year based on the July 1, 2018, estimate of school age population provided by the Weldon			
22	Cooper Center for Public Service and, in the second year, based on the July 1, 2019,			
23	estimate of school age population provided by the Weldon Cooper Center for Public			
24	Service.			
25	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
26	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
27	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
28	22. This Item includes appropriations totaling an estimated \$657,959,397 the first year and			
29	\$666,104,670 the second year from the revenues deposited to the Lottery Proceeds Fund.			
30	These amounts are appropriated for distribution to counties, cities, and towns to support			
31	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
32	Any county, city, or town which accepts a distribution from this fund shall provide its			
33	portion of the cost of maintaining an educational program meeting the Standards of			
34	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
35	distributions from the fund.			
36	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
37	Funds as state funds.			
38	24.a. Any locality that has met its required local effort for the Standards of Quality			
39	accounts for FY 2021 and that has met its required local match for incentive or Lottery-			
40	funded programs in which the locality elected to participate in FY 2021 may carry over			
41	into FY 2022 any remaining state Direct Aid to Public Education fund balances available			
42	to help minimize any FY 2022 revenue adjustments that may occur in state funding to that			
43	locality. Localities electing to carry forward such unspent state funds must appropriate the			
44	funds to the school division for expenditure in FY 2022.			
45	b. Any locality that has met its required local effort for the Standards of Quality accounts			
46	for FY 2022 and that has met its required local match for incentive or Lottery-funded			
47	programs in which the locality elected to participate in FY 2022 may carry over into FY			
48	2023 any remaining state Direct Aid to Public Education fund balances available to help			
49	minimize any FY 2023 revenue adjustments that may occur in state funding to that			
50	locality. Localities electing to carry forward such unspent state funds must appropriate the			
51	funds to the school division for expenditure in FY 2023.			
52	25. Localities are encouraged to allow school boards to carry over any unspent local			
53	allocations into the next fiscal year. Localities are also encouraged to provide increased			
54	flexibility to school boards by appropriating state and local funds for public education in a			

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1	lump sum.				
2	26. The Department of Education shall include in the annual School Performance Report Card				
3	for school divisions the percentage of each division's annual operating budget allocated to				
4	instructional costs. For this report, the Department of Education shall establish a methodology				
5	for allocating each school division's expenditures to instructional and non-instructional costs				
6	in a manner that is consistent with the funding of the Standards of Quality as approved by the				
7	General Assembly.				
8	27. It is the intent of the General Assembly that all school divisions annually provide their				
9	employees, upon request, with a user-friendly statement of total compensation, including				
10	contract duration if less than 12 months.				
11	28. The Department of Education, in collaboration with the Virginia Community College				
12	System, will ensure that the same policies regarding the cost for dual enrollment courses held				
13	at a community college, are consistently applied to public school students and home-schooled				
14	students alike. These policies will clearly address the school division contributions and any				
15	student charges for dual enrollment courses, and will ensure that public school students and				
16	home-school students are treated in the same manner.				
17	29. Each school division shall report each year to the Department of Education the individual				
18	uses for the prior year of the following funds prescribed by this item: (i) Prevention,				
19	Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The				
20	Department shall prescribe the format and timeline required for the reporting of such				
21	information, which shall include, permitted categories of spending, personnel, both state and				
22	local contributions, and to the extent possible, the individual schools which these funds were				
23	expended. The Department shall compile and submit this information to the Chairs of the				
24	House Appropriations and Senate Finance and Appropriations Committees no later than the				
25	first day of the General Assembly session.				
26	<i>30. In the first year only, the Department of Education shall not reduce semi-monthly</i>				
27	<i>payments to school divisions due to mid-year adjustments to ADM projections. Semi-monthly</i>				
28	<i>payments occurring after the final calculation of March 31 ADM shall be adjusted to address</i>				
29	<i>changes in membership that occur throughout the school year. It is the intent of the General</i>				
30	<i>Assembly that this is a one-time action to address fluctuating enrollment resulting from the</i>				
31	<i>COVID-19 emergency.</i>				
32	<b>C. Apportionment</b>				
33	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
34	locality shall receive sums as listed above within this program for the basic operation cost and				
35	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
36	without further payment by reason of, state funds for library and other teaching materials.				
37	2. School Employee Retirement Contributions				
38	a. This Item provides funds to each local school board for the state share of the employer's				
39	retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent				
40	transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of				
41	Virginia.				
42	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide				
43	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
44	health care credit. This Item includes payments in both years based on the state share of fringe				
45	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
46	and support positions, distributed based on the composite index of the local ability-to-pay.				
47	3. School Employee Social Security Contributions				
48	a. This Item provides funds to each local school board for the state share of the employer's				
49	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
50	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
51	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
52	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of				

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1	the Constitution of Virginia. The amounts set aside from the Literary Fund for these			
2	purposes shall not exceed \$162,000,000 the first year and \$83,000,000 the second year.			
3	4. School Employee Insurance Contributions			
4	This Item provides funds to each local school board for the state share of the employer's			
5	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
6	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
7	Virginia.			
8	5. Basic Aid Payments			
9	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
10	established individually for each local school division based on the number of			
11	instructional personnel required by the Standards of Quality and the statewide prevailing			
12	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
13	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
14	2) This appropriation includes funding to recognize the common labor market in the			
15	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
16	Standards of Quality salary payments for instructional and support positions in school			
17	divisions of the localities set out below have been adjusted for the equivalent portion of			
18	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
19	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
20	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
21	SOQ payments for instructional and support positions have been increased by 25 percent			
22	each year of the COCA rates paid to school divisions in Planning District Eight.			
23	The support COCA rate is 16.0 percent.			
24	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
25	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
26	of the latest yearly estimate of school age population provided by the Weldon Cooper			
27	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
28	year begins and less the required local expenditure.			
29	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
30	tax estimates are as cited in this Item.			
31	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
32	Education shall deduct the locality's share for the education of handicapped pupils residing			
33	in institutions within the Department of Behavioral Health and Developmental Services			
34	from the locality's Basic Aid payments.			
35	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
36	persons shall be transferred to the Department of Behavioral Health and Developmental			
37	Services in support of the cost of educating such persons; the amount deducted from Basic			
38	Aid for the education of emotionally disturbed persons shall be used to cover			
39	extraordinary expenses incurred in the education of such persons. The Department of			
40	Education shall establish guidelines to implement these provisions and shall provide for			
41	the periodic transfer of sums due from each local school division to the Department of			
42	Behavioral Health and Developmental Services and for Special Education categorical			
43	payments. The amount of the actual transfers will be based on data accumulated during the			
44	prior school year.			
45	e. 1) The apportionment to localities of all driver education revenues received during the			
46	school year shall be made as an undesignated component of the state share of Basic Aid in			
47	accordance with the provisions of this Item. Only school divisions complying with the			
48	standardized program established by the Board of Education shall be entitled to participate			
49	in the distribution of state funds appropriated for driver education. The Department of			
50	Education will deduct a designated amount per pupil from a school division's Basic Aid			
51	payment when the school division is not in compliance with § 22.1-205 C, Code of			
52	Virginia. Such amount will be computed by dividing the current appropriation for the			
53	Driver Education Fund by actual March 31 ADM.			

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1	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
2	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				
3	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a				
4	pro rata reduction in Basic Aid payments to school divisions.				
5	f. Textbooks				
6	1) The appropriation in this Item includes \$75,370,476 the first year and \$75,647,111 the				
7	second year from the general fund as the state's share of the cost of textbooks based on a per				
8	pupil amount of \$107.47 the first year and \$107.47 the second year. A school division shall				
9	appropriate these funds for textbooks or any other public education instructional expenditure				
10	by the school division. The state's distributions for textbooks shall be based on adjusted				
11	March 31 ADM. These funds shall be matched by the local government, based on the				
12	composite index of local ability-to-pay.				
13	2) School divisions shall provide free textbooks to all students.				
14	3) School divisions may use a portion of this funding to purchase Standards of Learning				
15	instructional materials. School divisions may also use these funds to purchase electronic				
16	textbooks or other electronic media resources integral to the curriculum and classroom				
17	instruction and the technical equipment required to read and access the electronic textbooks				
18	and electronic curriculum materials.				
19	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
20	30, 2021, or June 30, 2022, shall be carried on the books of the locality to be appropriated to				
21	the school division the following year to be used for same purpose. School divisions are				
22	permitted to carry forward any remaining balance of textbook funds until the funds are				
23	expensed for a qualifying purpose.				
24	<i>5) Notwithstanding any other provision in statute or in this item, to provide temporary</i>				
25	<i>flexibility in the first year, school divisions may elect to use textbook payments to address</i>				
26	<i>costs incurred as a result of reopening schools that were closed due to the COVID-19</i>				
27	<i>pandemic or to support virtual learning needs in school divisions that have not fully reopened</i>				
28	<i>to in-person instruction. Such costs may include, but are not limited to cleaning supplies,</i>				
29	<i>personal protective equipment, reduced class sizes to meet social distancing guidelines,</i>				
30	<i>technology needs and internet access. No local match is required to receive these state funds</i>				
31	<i>in the first year only and such local match shall be excluded from the determination of</i>				
32	<i>required local effort in the first year pursuant to Item 145.B.8. of this act, and § 22.1-97,</i>				
33	<i>Code of Virginia.</i>				
34	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
35	transferred to the general fund from the Public Education Standards of Quality/Local Real				
36	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
37	localities on the basis of the latest yearly estimate of school age population provided by the				
38	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each				
39	locality's annual budget for educational purposes as a separate revenue source for the current				
40	fiscal year.				
41	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes				
42	amounts estimated at <del>\$426,900,000</del> \$365,700,000 the first year and <del>\$433,700,000</del>				
43	\$375,900,000 the second year from the amounts transferred to the general fund from the				
44	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant				
45	to Part 3 of this act which are derived from the 0.375 cent increase in the state sales and use				
46	tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are provided to				
47	local school divisions and local governments in order to relieve the financial pressure				
48	education programs place on local real estate taxes.				
49	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$284,600,000</del>				
50	\$243,800,000 the first year and <del>\$289,200,000</del> \$250,600,000 the second year (approximately				
51	1/4 cent of sales and use tax) is appropriated to support a portion of the cost of the state's				
52	share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955				
53	of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one				
54	support and one instructional technology position per 1,000 students; a full daily planning				
55	period for teachers at the middle and high school levels in order to relieve the pressure on				

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1	local real estate taxes and shall be taken into account by the governing body of the county,			
2	city, or town in setting real estate tax rates.			
3	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$142,300,000</del>			
4	\$125,300,000 the first year and <del>\$144,600,000</del> \$121,900,000 the second year			
5	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
6	remainder of the revenues collected and deposited into the Public Education Standards of			
7	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly			
8	estimate of school age population provided by the Weldon Cooper Center for Public			
9	Service as specified in this Item.			
10	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
11	methodology is used based upon the prevailing ratio of actual support positions, consistent			
12	with those recognized for SOQ funding, to actual instructional positions, consistent with			
13	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
14	For the purposes of making the required spending adjustments, the appropriation and			
15	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
16	the discretion as to where the adjustment may be made, consistent with the Standards of			
17	Quality funded in this Act.			
18	6. Education of the Gifted Payments			
19	a. An additional payment shall be disbursed by the Department of Education to local			
20	school divisions to support the state share of one full-time equivalent instructional position			
21	per 1,000 students in adjusted March 31 ADM.			
22	b. Local school divisions are required to spend, as part of the required local expenditure			
23	for the Standards of Quality the established per pupil cost for gifted education (state and			
24	local share) on approved programs for the gifted.			
25	7. Occupational-Vocational Education Payments			
26	a. An additional payment shall be disbursed by the Department of Education to the local			
27	school divisions to support the state share of the number of Vocational Education			
28	instructors required by the Standards of Quality. These funds shall be disbursed on the			
29	same basis as the payment is calculated.			
30	b. An amount estimated at \$129,097,464 the first year and \$129,160,173 the second year			
31	from the general fund included in Basic Aid Payments relates to vocational education			
32	programs in support of the Standards of Quality.			
33	8. Special Education Payments			
34	a. An additional payment shall be disbursed by the Department of Education to the local			
35	school divisions to support the state share of the number of Special Education instructors			
36	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
37	the payment is calculated.			
38	b. Out of the amounts for special education payments, general fund support is provided to			
39	fund the caseload standards for speech pathologists at 68 students for each year of the			
40	biennium.			
41	9. Remedial Education Payments			
42	a. An additional payment estimated at \$121,073,126 the first year and \$121,259,822 the			
43	second year from the general fund shall be disbursed by the Department of Education to			
44	support the Board of Education's Standards of Quality Prevention, Intervention, and			
45	Remediation program adopted in June 2003.			
46	b. The payment shall be calculated based on one hour of additional instruction per day for			
47	identified students, using the three year average percent of students eligible for the federal			
48	Free Lunch program as a proxy for students needing such services. Fall membership shall			
49	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
50	determine the estimated number of students eligible for services. Pupil-teacher ratios shall			
51	be applied to the estimated number of eligible students to determine the number of			

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1	instructional positions needed for each school division. The pupil-teacher ratio applied for			
2	each school division shall range from 10:1 for those divisions with the most severe combined			
3	three year average failure rates for English and math Standards of Learning test scores to 18:1			
4	for those divisions with the lowest combined three year average failure rates for English and			
5	math Standards of Learning test scores.			
6	c. Funding shall be matched by the local government based on the composite index of local			
7	ability-to-pay.			
8	d. To provide flexibility in the instruction of English Language Learners who have limited			
9	English proficiency and who are at risk of not meeting state accountability standards, school			
10	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
11	Remediation account to employ additional English Language Learner teachers to provide			
12	instruction to identified limited English proficiency students. Using these funds in this manner			
13	is intended to supplement the instructional services provided through the staffing standard of			
14	20 instructional positions per 1,000 limited English proficiency students. School divisions			
15	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
16	employ instructional personnel licensed by the Board of Education.			
17	e. An additional state payment estimated at <del>\$149,902,435</del> \$149,886,328 the first year and			
18	<del>\$173,236,717</del> \$173,220,888 the second year from the general fund and <del>\$58,195,186</del>			
19	\$58,211,291 the first year and <del>\$60,940,599</del> \$60,956,428 the second year from the Lottery			
20	Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch			
21	participants, in support of programs for students who are educationally at risk. The additional			
22	payment shall be based on the state share of:			
23	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child			
24	who qualifies for the federal Free Lunch Program; and			
25	2) An addition to the Add-On, based on the concentration of children qualifying for the			
26	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school			
27	division will receive a total between 1.0 and 23.0 percent in the first year and between 1.0 and			
28	26.0 percent in the second year in additional basic aid per Free Lunch participant. These funds			
29	shall be matched by the local government, based on the composite index of local ability-to-			
30	pay.			
31	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
32	(state and local share) on approved programs for students who are educationally at risk.			
33	b) To receive these funds, each school division shall certify to the Department of Education			
34	that the state and local share of the At-Risk Add-On payment will be used to support			
35	approved programs for students who are educationally at risk. These programs may include:			
36	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
37	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
38	Discovery, Reading Recovery, programs for students who speak English as a Second			
39	Language, hiring additional school guidance counselors, testing coordinators, and licensed			
40	behavior analysts, or programs related to increasing the success of disadvantaged students in			
41	completing a high school degree and providing opportunities to encourage further education			
42	and training. Further, in the first year only each school division shall report by August 1 to the			
43	Department the individual uses of these funds. The Department shall compile the responses			
44	and provide them to the Chairmen of House Appropriations and Senate Finance Committees			
45	no later than the first day of each Regular General Assembly Session.			
46	4) If the Board of Education has required a local school board to submit a corrective action			
47	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
48	division level review, or for any schools within its division that have been designated as not			
49	meeting the standards as approved by the Board of Education, the Superintendent of Public			
50	Instruction shall determine and report to the Board of Education whether each such local			
51	school board has met its obligation to develop and submit such corrective action plan(s) and is			
52	making adequate and timely progress in implementing the plan(s). Additionally, if an			
53	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
54	has identified actions for a local school board to implement, the Superintendent of Public			
55	Instruction shall determine and report to the Board of Education whether the local school			
56	board has implemented required actions. If the Superintendent certifies that a local school			

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1	board has failed or refused to meet any of those obligations as referenced in a			
2	memorandum of understanding between the local school board and the Board of			
3	Education, the Board of Education shall withhold payment of some or all At-Risk Add-On			
4	funds otherwise allocated to the affected division pursuant to this allocation for the			
5	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,			
6	the Board of Education shall take into consideration the extent to which such funds have			
7	already been expended or contractually obligated. The local school board shall be given an			
8	opportunity to correct its failure and, if successful in a timely manner, may have some or			
9	all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
10	f. Regional Alternative Education Programs			
11	1) An additional state payment of \$9,526,559 the first year and \$9,834,814 the second			
12	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
13	Education programs. Such programs shall be for the purpose of educating certain expelled			
14	students and, as appropriate, students who have received suspensions from public schools			
15	and students returned to the community from the Department of Juvenile Justice.			
16	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
17	but not be limited to education, mental health, health, and law enforcement professionals,			
18	who will collaborate to provide for the academic, psychological, and social needs of the			
19	students. Each program shall be designed to ensure that students make the transition back			
20	into the "mainstream" within their local school division.			
21	3) a) Regional alternative education programs are funded through this Item based on the			
22	state's share of the incremental per pupil cost for providing such programs. This			
23	incremental per pupil payment shall be adjusted for the composite index of local ability-			
24	to-pay of the school division that counts such students attending such program in its			
25	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
26	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
27	the affected school division for such students. Therefore, local school divisions are			
28	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
29	regional programs for students attending these programs, adjusted for costs incurred by the			
30	school division for transportation, administration, and any portion of the school day or			
31	school year that the student does not attend such program.			
32	b) In the event a school division does not use all of the student slots it is allocated under			
33	this program, the unused slots may be reallocated or transferred to another school division.			
34	1. A school division must request from the Department of Education the availability and			
35	possible use of any unused student slots. If any unused slots are available and if the			
36	requesting school division chooses to utilize any of the unused slots, the requesting school			
37	division shall only receive the state's share of tuition for the unused slot that was allocated			
38	in this Item for the originally designated school division.			
39	2. However, no requesting school division shall receive more tuition funding from the			
40	state for any requested unused slot than what would have been the calculated amount for			
41	the requesting school division had the unused slot been allocated to the requesting school			
42	division in the original budget. Furthermore, the requesting school division shall pay for			
43	any remaining tuition payment necessary for using a previously unused slot.			
44	3. The Department of Education shall provide assistance for the state share of the			
45	incremental cost of Regional Alternative Education program operations based on the			
46	composite index of local ability-to-pay.			
47	4) Out of the appropriation included in paragraph C.38. of this item, \$304,117 the first			
48	year and \$612,979 the second year from the Lottery Proceeds Fund are provided for a			
49	compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and			
50	for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021,			
51	for Regional Alternative Education Program instructional and support positions, as			
52	referenced in paragraph C. 38. of this item.			
53	5) The Department of Education shall develop a plan to determine and biennially			
54	rebenchmark the allocation of existing regional alternative education program slots to			



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1 participating school divisions. In developing a plan, the Department shall (i) identify a  
 2 mechanism to calculate slot distribution based on the number of students in a participating  
 3 division requiring regional alternative education, (ii) identify needs to implement such a plan,  
 4 including reporting from local school divisions, (iii) identify any legislative and  
 5 Appropriation Act amendments necessary for implementation, and (iv) plan for the full  
 6 implementation to rebenchmark the slot allocation of regional alternative education programs.  
 7 The Department shall report the recommendation to the Secretary of Education, and the  
 8 Chairs of the House Appropriations and Senate Finance and Appropriations Committees by  
 9 August 1, 2021.

10 g. Remedial Summer School

11 1) This appropriation includes \$22,625,279 the first year and \$22,584,988 the second year  
 12 from the general fund for the state's share of Remedial Summer School Programs. These  
 13 funds are available to school divisions for the operation of programs designed to remediate  
 14 students who are required to attend such programs during a summer school session or during  
 15 an intersession in the case of year-round schools. These funds may be used in conjunction  
 16 with other sources of state funding for remediation or intervention. School divisions shall  
 17 have maximum flexibility with respect to the use of these funds and the types of remediation  
 18 programs offered; however, in exercising this flexibility, students attending these programs  
 19 shall not be charged tuition and no high school credit may be awarded to students who  
 20 participate in this program.

21 2) For school divisions charging students tuition for summer high school credit courses,  
 22 consideration shall be given to students from households with extenuating financial  
 23 circumstances who are repeating a class in order to graduate.

24 10. K-3 Primary Class Size Reduction Payments

25 a. An additional payment estimated at \$141,698,697 the first year and \$141,828,973 the  
 26 second year from the Lottery Proceeds Fund shall be disbursed by the Department of  
 27 Education as an incentive for reducing class sizes in the primary grades.

28 b. The Department of Education shall calculate the payment based on the incremental cost of  
 29 providing the lower class sizes based on the lower of the division average per pupil cost of all  
 30 divisions or the actual division per pupil cost.

31 c. Localities are required to provide a match for these funds based on the composite index of  
 32 local ability-to-pay.

33 d. By October 15 of each year school divisions must provide data to the Department of  
 34 Education that each participating school has a September 30 pupil/teacher ratio in grades K  
 35 through 3 that meet the following criteria:

	<b>Grades K-3</b>	<b>Maximum Individual</b>
<b>Qualifying School Percentage of Students Approved</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>
<b>Eligible for Free Lunch, Three-Year Average</b>		
36 30% but less than 45%	19 to 1	24
37 45% but less than 55%	18 to 1	23
38 55% but less than 65%	17 to 1	22
39 65% but less than 70%	16 to 1	21
40 70% but less than 75%	15 to 1	20
41 75% or more	14 to 1	19

42 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a  
 43 portion of grades kindergarten through three, with a commensurate reduction of state and  
 44 required local funds, if local conditions do not permit participation at the established ratio  
 45 and/or maximum individual class size. In the event that a school division requires additional  
 46 actions to ensure participation at the established ratio and/or maximum individual class size,  
 47 such actions must be completed by December 1 of the impacted school year. Special  
 48 education teachers and instructional aides shall not be counted towards meeting these required  
 49 pupil/teacher ratios in grades kindergarten through three.  
 50  
 51  
 52  
 53



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1	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
2	class size requirement in eligible schools that have only one class in an affected grade			
3	level in the school.			
4	11. Literary Fund Subsidy Program Payments			
5	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
6	provide a program of funding for school construction and renovation through the Literary			
7	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
8	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
9	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
10	may receive priority placement on the First or Second Literary Fund Waiting List by the			
11	Department of Education. Interest rate subsidies will provide school divisions with the			
12	present value difference in debt service between a Literary Fund loan and a borrowing			
13	through the VPSA. To qualify for an interest rate subsidy, the school division's project			
14	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The			
15	VPSA shall work with the Department of Education in selecting those projects to be			
16	funded through the interest rate subsidy/bond financing program, so as to ensure the			
17	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond			
18	Pool.			
19	b. The Department of Education may offer Literary Fund loans from the uncommitted			
20	balances of the Literary Fund after meeting the obligations of the interest rate subsidy			
21	sales and the amounts set aside from the Literary Fund for Debt Service Payments for			
22	Education Technology and Security Equipment in this Item.			
23	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
24	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
25	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
26	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
27	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			
28	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the			
29	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,			
30	is less than the debt service due on such bonds of the VPSA on such date, there is hereby			
31	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,			
32	from the general fund a sum equal to such deficiency.			
33	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
34	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
35	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
36	together with interest at the rate of the defaulting locality's bonds.			
37	d. The chairman of the Board of Commissioners of the VPSA shall, on or before			
38	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
39	a certificate setting forth his estimate of total debt service during each fiscal year of the			
40	biennium on bonds of the VPSA issued and projected to be issued during such biennium			
41	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget			
42	submission each year shall include provisions for the payment of debt service pursuant to			
43	paragraph 1) above.			
44	12. Educational Technology Payments			
45	a. Any unobligated amounts transferred to the educational technology fund shall be			
46	disbursed on a pro rata basis to localities. The additional funds shall be used for			
47	technology needs identified in the division's technology plan approved by the Department			
48	of Education.			
49	b. The Department of Education shall authorize estimated amounts as indicated in Table 1			
50	from the Literary Fund to provide debt service payments for the education technology			
51	grant program conducted through the Virginia Public School Authority in the referenced			
52	years.			
53	Table 1			

ITEM 145.	Grant Year	Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<b>FY 2021</b>		<b>FY 2022</b>	
2	2016	\$13,755,000			
3	2017	\$13,952,250		\$13,954,500	
4	2018	\$12,473,250		\$12,469,500	
5	2019	\$11,978,250		\$11,975,500	
6	2020	\$12,291,266		\$12,291,266	
7	2021			\$12,568,314	

8 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 9 pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 10 education technology grant programs. In developing the proposed 2022-2024, 2024-2026, and  
 11 2026-2028 biennial budgets for public education, the Department of Education shall include a  
 12 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt  
 13 service payments for these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.

14 d. 1) An education technology grant program shall be conducted through the Virginia Public  
 15 School Authority, through the issuance of equipment notes in an amount estimated at  
 16 \$57,533,200 in fiscal year 2021 and \$57,832,400 in fiscal year 2022. Proceeds of the notes  
 17 will be used to establish a computer-based instructional and testing system for the Standards  
 18 of Learning (SOL) and to develop the capability for high speed Internet connectivity at high  
 19 schools followed by middle schools followed by elementary schools. School divisions shall  
 20 use these funds first to develop and maintain the capability to support the administration of  
 21 online SOL testing for all students with the exception of students with a documented need for  
 22 a paper SOL test.

23 2) Grant funds from the issuance of \$57,533,200 in fiscal year 2021 and \$57,832,400 in fiscal  
 24 year 2022 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per  
 25 school division. For purposes of this grant program, eligible schools shall include schools that  
 26 are subject to state accreditation and reporting membership in grades K through 12 as of  
 27 September 30, 2020, for the fiscal year 2021 issuance, and September 30, 2021, for the fiscal  
 28 year 2022 issuance, as well as regional vocational centers, special education centers,  
 29 alternative education centers, regular school year Governor's Schools, CodeRVA Regional  
 30 High School, and the School for the Deaf and the Blind. Schools that serve only pre-  
 31 kindergarten students shall not be eligible for this grant.

32 3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are  
 33 not fully accredited in accordance with this paragraph. Schools that include a ninth grade that  
 34 administer SOL tests in Spring 2020 and that are not fully accredited for the second  
 35 consecutive year, based on school accreditation ratings in effect for fiscal year 2020 and fiscal  
 36 year 2021 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal  
 37 year 2021 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade  
 38 fall membership in a qualifying school for the purchase of a laptop or tablet for that student  
 39 and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation  
 40 packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2021  
 41 shall continue to receive the grant for the number of subsequent years equaling the number of  
 42 grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that  
 43 administer SOL tests in Spring 2021 and that are not fully accredited for the second  
 44 consecutive year based on school accreditation ratings in effect for fiscal year 2021 and fiscal  
 45 year 2022 will qualify to participate in the initiative in fiscal year 2022. Schools eligible for  
 46 the supplemental grants in previous fiscal years shall continue to be eligible for the remaining  
 47 years of their grant award. Schools eligible to receive this supplemental grant in fiscal year  
 48 2022 shall continue to receive the grant for the number of subsequent years equaling the  
 49 number of grades 9 through 12 in the qualifying school up to a maximum of four years.  
 50 Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition  
 51 with the students to the primary receiving school for all years subsequent to grade 9. Schools  
 52 are eligible to receive these grants for a period of up to four years beginning in fiscal year  
 53 2014 and shall not be eligible to receive a separate award in the future once the original award  
 54 period has concluded. Schools that are fully accredited or that are new schools with  
 55 conditional accreditation in their first year shall not be eligible to receive this supplemental  
 56 grant.

57 b.) Supplemental grants allocated to school divisions for participation in the Virginia e-

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
2	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
3	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
4	for such grants shall remain unchanged.			
5	4) Required local match:			
6	a) Localities are required to provide a match for these funds equal to 20 percent of the			
7	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
8	least 25 percent of the local match, including the match for supplemental grants, shall be			
9	used for teacher training in the use of instructional technology, with the remainder spent			
10	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
11	the required local match for school divisions with a composite index of local ability-to-pay			
12	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
13	requirement.			
14	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
15	middle, and high schools may use up to 75 percent of their required local match to			
16	purchase targeted technology-based interventions. Such interventions may include the			
17	necessary technology and software to support online learning, technology-based content			
18	systems, content management systems, technology equipment systems, information and			
19	data management systems, and other appropriate technologies that support the individual			
20	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
21	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
22	ninth grade students reported in fall membership and content creation packages for			
23	teachers.			
24	5) The goal of the education technology grant program is to improve the instructional,			
25	remedial, and testing capabilities of the Standards of Learning for local school divisions			
26	and to increase the number of schools achieving full accreditation.			
27	6) Funds shall be used in the following manner:			
28	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
29	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
30	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
31	access) shall include sufficient download/upload capability to ensure that each student will			
32	have adequate access to Internet-based instructional, remedial and assessment programs.			
33	b) When each high school in a division meets the goals established in paragraph a) above,			
34	the remaining funds shall be used to develop similar capability in first the middle schools			
35	and then the elementary schools.			
36	c) For purposes of establishing or enhancing a computer-based instructional program			
37	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
38	may be used to purchase handheld multifunctional computing devices that support a broad			
39	range of applications and that are controlled by operating systems providing full			
40	multimedia support and mobile Internet connectivity. School divisions that elect to use			
41	these grant funds to purchase such qualifying handheld devices must continue to meet the			
42	on-line testing requirements stated in paragraph g. 1) above.			
43	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
44	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			
45	of laptops and tablets for ninth grade students reported in fall membership and content			
46	creation packages for teachers. Participating school divisions will be required to select a			
47	core set of electronic textbooks, applications and online services for productivity, learning			
48	management, collaboration, practice, and assessment to be included on all devices. In			
49	addition, participating school divisions will assume recurring costs for electronic textbook			
50	purchases and maintenance.			
51	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
52	divisions became one school division, whether by consolidation of only the school			
53	divisions or by consolidation of the local governments, such resulting division shall be			
54	provided funding through this program on the basis of having the same number of school			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	divisions as existed prior to September 30, 2000.			
2	7) Local school divisions shall maximize the use of available federal funds, including E-Rate			
3	Funds, and to the extent possible, use such funds to supplement the program and meet the			
4	goals of this program.			
5	e. The Department of Education shall maintain criteria to determine if high schools, middle			
6	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
7	Department of Education shall be responsible for the project management of this program.			
8	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
9	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
10	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
11	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
12	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
13	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
14	deficiency.			
15	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
16	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
17	setting forth his estimate of total debt service during each fiscal year of the biennium on			
18	bonds and notes of the VPSA issued and projected to be issued during such biennium			
19	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
20	submission each year shall include provisions for the payment of debt service pursuant to			
21	paragraph 1) above.			
22	g. Unobligated proceeds of the notes, including investment income derived from the proceeds			
23	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
24	portion of such other educational technology grants as authorized by the General Assembly.			
25	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
26	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by			
27	a Telephone Company for the State Government" shall be deemed to include communications			
28	lines into public schools which are used for educational technology. The rate structure for			
29	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief			
30	Information Officer of the Virginia Information Technologies Agency. Further, the			
31	Superintendent and Director are authorized to encourage the development of "by-pass"			
32	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
33	the best rates obtained in other parts of the state.			
34	2) The State Corporation Commission, in its consideration of the discount for services			
35	provided to elementary schools, secondary schools, and libraries and the universal service			
36	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
37	hereby encouraged to make the discounts for intrastate services provided to elementary			
38	schools, secondary schools, and libraries for educational purposes as large as is prudently			
39	possible and to fund such discounts through the universal fund as provided in § 254 of the			
40	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
41	in implementing these discounts and the funding mechanism for intrastate services, consistent			
42	with the rules of the Federal Communications Commission aimed at the preservation and			
43	advancement of universal service.			
44	13. Security Equipment Payments			
45	1) A security equipment grant program shall be conducted through the Virginia Public School			
46	Authority, through the issuance of equipment notes in an amount estimated at up to			
47	\$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with the			
48	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
49	Proceeds of the notes will be used to help offset the related costs associated with the purchase			
50	of appropriate security equipment that will improve and help ensure the safety of students			
51	attending public schools in Virginia.			
52	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
53	from the Literary Fund to provide debt service payments for the security equipment grant			
54	programs conducted through the Virginia Public School Authority in the referenced years.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Table 1			
2	<b>Grant Year</b>	<b>FY 2021</b>	<b>FY 2022</b>	
3	2016	\$1,233,750		
4	2017	\$1,246,000	\$1,249,500	
5	2018	\$1,273,500	\$1,273,500	
6	2019	\$1,258,500	\$1,261,750	
7	2020	\$2,620,255	\$2,620,255	
8	2021		\$2,620,255	
9	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
10	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
11	this program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial			
12	budgets for public education, the Department of Education shall include a			
13	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
14	debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026, and			
15	2027.			
16	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
17	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
18	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
19	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
20	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
21	such date, there is hereby appropriated to the Virginia Public School Authority from the			
22	general fund a sum equal to such deficiency.			
23	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
24	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
25	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
26	of the biennium on bonds and notes issued and projected to be issued during such			
27	biennium. The Governor's budget submission each year shall include provisions for the			
28	payment of debt service pursuant to paragraph 1) above.			
29	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and			
30	\$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school			
31	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000			
32	per school division. School divisions will be permitted to apply annually for grant funding.			
33	For purposes of this program, eligible schools shall include schools that are subject to state			
34	accreditation and reporting membership in grades K through 12 as of September 30, 2020,			
35	for the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022			
36	issuance, as well as regional vocational centers, special education centers, alternative			
37	education centers, regular school year Governor's Schools, and the Virginia School for the			
38	Deaf and the Blind.			
39	7) School divisions would submit their application to Department of Education by August			
40	1 of each year based on the criteria developed by the Department of Education in			
41	collaboration with the Department of Criminal Justice Services who will provide			
42	requested technical support. Furthermore, the Department of Education will have the			
43	authority to make such grant awards to such school divisions.			
44	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the			
45	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving			
46	five year period.			
47	9) Required local match:			
48	a) Localities are required to provide a match for these funds equal to 25 percent of the			
49	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
50	required local match for school divisions with a composite index of local ability-to-pay			
51	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
52	requirement.			
53	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	divisions became one school division, whether by consolidation of only the school divisions			
2	or by consolidation of the local governments, such resulting division shall be provided			
3	funding through this program on the basis of having the same number of school divisions as			
4	existed prior to September 30, 2000.			
5	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
6	Funds, and to the extent possible, use such funds to supplement the program and meet the			
7	goals of this program.			
8	14. Virginia Preschool Initiative Payments			
9	a.1) It is the intent of the General Assembly that a payment estimated at <del>\$97,139,047</del>			
10	\$80,539,047 the first year and \$107,086,043 the second year from the general fund <i>and</i>			
11	<i>\$16,600,000 the first year from federal funds</i> shall be disbursed by the Department of			
12	Education to schools and community-based organizations to provide quality preschool			
13	programs for at-risk four-year-olds who are residents of Virginia and unserved by Head Start			
14	program funding and for at-risk five-year-olds who are not eligible to attend kindergarten.			
15	2) These state funds and required local matching funds shall be used to provide programs for			
16	at-risk four-year-old children, which include quality preschool education, health services,			
17	social services, parental involvement and transportation. It shall be the policy of the			
18	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
19	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
20	provided for local early education programs, and not be used until the local Head Start grantee			
21	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
22	and, at least, school-year services.			
23	3) The Department of Education shall establish academic standards that are in accordance			
24	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
25	standards shall be established in such a manner as to be measurable for student achievement			
26	and success. Students shall be required to be evaluated in the fall and in the spring by each			
27	participating school division and the school divisions must certify that the Virginia Preschool			
28	Initiative program follows the established standards in order to receive the funding for quality			
29	preschool education and criteria for the service components. Such standards shall align with			
30	the Virginia Standards of Learning for Kindergarten.			
31	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
32	\$6,959 per pupil grant in the first year and a \$7,655 per pupil grant in the second year for 100			
33	percent of the unserved at-risk four-year-olds in each locality for a full-day program. The			
34	number of unserved at-risk four-year-olds in each locality shall be based on the projected			
35	number of kindergarten students, updated once each biennium for the Governor's introduced			
36	biennial budget. Grants to half-day programs shall be funded based on the state share of			
37	\$3,480 in the first year and \$3,828 in the second year per unserved at-risk four-year-old in			
38	each locality.			
39	b) Out of this appropriation, \$2,837,266 the first year and \$6,117,049 the second year from			
40	the general fund is provided to serve at-risk three-year-olds who are residents of Virginia and			
41	unserved by Head Start funding on a pilot basis using criteria as determined by the			
42	Department of Education. Localities may apply to participate in the pilot by May 15 each year			
43	and shall be selected on a competitive basis. Pilot providers shall be required to: (i)			
44	demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii)			
45	demonstrate how they will maximize federal and state funds to preserve existing birth to five			
46	slots, including certifying that all local Head Start slots are filled, (iv) support inclusive			
47	practices of children with identified special needs, and (v) collaborate among the school			
48	division, local department of social services, programs accepting child care subsidy payments,			
49	and providers for Head Start, private child care, and early childhood special education and			
50	early intervention programs. In addition, localities shall be selected using other criteria that			
51	include prioritizing: (i) communities with limited child care options; (ii) programs serving			
52	children in private, mixed-delivery settings; or (iii) communities that demonstrate full support			
53	of public and private providers. Grants shall be distributed based on an allocation formula			
54	providing the state share of a \$6,959 per pupil grant in the first year, and a \$7,655 per pupil			
55	grant in the second year. Grants to half-day programs shall be funded based on the state share			
56	of \$3,480 in the first year, and \$3,828 in the second year.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
2	excluding breaks for meals, and half-day programs shall operate for a minimum of three			
3	hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
4	Preschool Initiative programs may include unstructured recreational time that is intended			
5	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
6	instructional time, provided that such unstructured recreational time does not exceed 15			
7	percent of total instructional time or teaching hours. No additional state funding is			
8	provided for programs operating greater than three hours per day but less than five and			
9	one-half hours per day. In determining the state and local shares of funding, the composite			
10	index of local ability-to-pay is capped at 0.5000.			
11	d) For new programs in the first year of implementation only, programs operating less			
12	than a full school year shall receive state funds on a fractional basis determined by the			
13	pro-rata portion of a school year program provided. In determining the prorated state			
14	funds to be received, a school year shall be 180 days or 990 teaching hours.			
15	b.1) Any locality that desires to participate in this grant program must submit a proposal			
16	through its chief administrator (county administrator or city manager) by May 15 of each			
17	year. The chief administrator, in conjunction with the school superintendent, shall identify			
18	a lead agency for this program within the locality. The lead agency shall be responsible for			
19	developing a local plan for the delivery of quality preschool services to at-risk children,			
20	which demonstrates the coordination of resources and the combination of funding streams			
21	in an effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal			
22	year 2021, localities may apply for additional funds to serve at-risk three-year-old children			
23	on a pilot basis.			
24	2) The proposal must demonstrate coordination with all parties necessary for the			
25	successful delivery of comprehensive services, including the schools, child care providers,			
26	local social services agency, Head Start, local health department, and other groups			
27	identified by the lead agency. The proposal must identify which entities were consulted			
28	and how the locality will ensure that federal funds are preserved and maximized including			
29	demonstrating compliance with Title I of the federal Elementary and Secondary Education			
30	Act to ensure that a Local Educational Agency receiving Title I funding coordinates with			
31	Head Start programs and other early learning programs receiving federal funds by			
32	developing Memorandums of Understanding with such agencies to coordinate services.			
33	The proposal must also demonstrate a plan for supporting inclusive practices for children			
34	with identified special needs.			
35	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
36	For purposes of meeting the local match, localities may use local expenditures for existing			
37	qualifying programs, however, at least fifty percent of the local match will be cash and no			
38	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays			
39	that are made by the locality that benefit the program but are not directly charged to the			
40	program. The value of fixed assets cannot be considered as an in-kind contribution.			
41	Philanthropic or other private funds may be contributed to the locality to be appropriated			
42	in their local budget and then utilized as local match. Localities shall also continue to			
43	pursue and coordinate other funding sources, including child care subsidies. Funds			
44	received through this program must be used to supplement, not supplant, any funds			
45	currently provided for programs within the locality. However, in the event a locality is			
46	unable to continue the previous level of support to programs for at-risk four-year-olds			
47	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and			
48	local funds provided in this grants program may be used to continue services to these Title			
49	I students. Such inability may occur due to adjustments to the allocation formula in the			
50	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a			
51	percentage reduction in a locality's Title I allocation in a particular year. Any locality so			
52	affected shall provide written evidence to the Superintendent of Public Instruction and			
53	request his approval to continue the services to Title I students.			
54	c. Local plans must provide clear methods of service coordination for the purpose of			
55	reducing the per child cost for the service, increasing the number of at-risk children served			
56	and/or extending services for the entire year. Examples of these include:			
57	1) "Wraparound Services" -- methods for combining funds such as child care subsidy			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	dollars administered by local social service agencies with dollars for quality preschool				
2	education programs.				
3	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
4	to at-risk four-year-old children through an existing child care setting by purchasing				
5	comprehensive services within a setting which currently provides quality preschool education.				
6	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
7	programs, such as Head Start, which provides comprehensive services to at-risk three- and				
8	four-year-old children.				
9	d. Local plans must indicate the number of at-risk four-year-old children to be served, and the				
10	eligibility criteria for participation in this program shall be consistent with the economic and				
11	educational risk factors stated in the 2015-2016 programs guidelines that are specific to: (i)				
12	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii)				
13	student's parents or guardians are school dropouts, or (iv) family income is above 200 percent				
14	but at or below 350 percent of federal poverty guidelines in the case of students with special				
15	needs or disabilities. Up to 15 percent of a division's slots may be filled based on locally				
16	established eligibility criteria so as to meet the unique needs of at-risk children in the				
17	community. If applicable, local plans must also indicate the number of at-risk three-year-old				
18	children to be served using the same eligibility criteria listed above. Localities that can				
19	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children				
20	in their community may apply for a waiver from the Superintendent of Public Instruction to				
21	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility				
22	will enable the maximization of federal funds and will not have a negative impact on access				
23	for other individuals currently being served.				
24	e.1) The Department of Education shall provide technical assistance for the administration of				
25	this grant program to provide assistance to localities in developing a comprehensive,				
26	coordinated, quality preschool program that prepares all participants for kindergarten.				
27	2) The Department shall provide interested localities with information on models for service				
28	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child				
29	care dollars, to maximize funding without supplanting existing sources of funding for the				
30	provision of services to at-risk three- and four-year-old children. A priority for technical				
31	assistance in the design of programs shall be given to localities where the majority of the at-				
32	risk three- and four-year-old population is currently unserved.				
33	f. The Department of Education shall include in the program's application package specific				
34	information regarding the potential availability of funding for supplemental grants that may				
35	be used for one-time expenses, other than capital, related to start-up or expansion of				
36	programs, with priority given to proposals for expanding the use of partnerships with either				
37	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to				
38	all eligible school divisions the remaining available balances in the program's adopted budget,				
39	after the fall participation reports have been submitted and finalized for such grants.				
40	g. Out of this appropriation, \$3,982,079 the first year and \$3,285,258 the second year from the				
41	general fund is provided to support Virginia Preschool Initiative slots to serve children on				
42	wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of this				
43	Item shall be redistributed based on guidelines established by the Department of Education				
44	subject to the appropriation available for this purpose. Such guidelines shall provide the				
45	criteria used to redistribute grants and provide for the notification of grants redistribution to				
46	programs no later than July 1 of each year. The Department shall conduct this process				
47	annually, and the redistribution shall not affect the allocation formula for the subsequent year.				
48	h.1) Out of this appropriation, \$5,020,000 the first year and \$5,005,000 the second year from				
49	the general fund is provided to support an add-on grant per child for approximately 2,000				
50	children to incentivize mixed-delivery of services through private providers. These add-on				
51	grants are intended to provide funds to minimize the difference between the amount of the				
52	per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or				
53	private provider setting. Recipients of the add-on grants will be encouraged to support				
54	classrooms that support inclusive practices of children with special needs. Localities shall				
55	indicate in their plans submitted pursuant to C.14.b.1 of this Item how many of their Virginia				
56	Preschool Initiative slots will be provided in community-based or private provider settings to				



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1				
	receive the add-on grant.			
2				
3	2) The amount of these add-on grants shall vary by region in fiscal year 2021 and provide			
4	a grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for			
5	divisions in Planning District 15, Planning District 23, and for the counties of Stafford,			
6	Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of			
7	Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.			
8				
9	3) The Department of Education shall develop a plan to determine the magnitude of the			
10	gap between regional prevailing child care market rates and the Virginia Preschool			
11	Initiative per pupil amount. The Department shall establish a schedule designating the			
12	amount of the add-on grants for each school division for fiscal year 2022. The amount of			
13	the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed			
14	prevailing child care market rates in a particular region. The Department shall report on			
15	the established schedule to the Chairs of the House Appropriations and Senate Finance			
16	and Appropriations Committees by December 1, 2020.			
17				
18	i. The Department of Education shall develop a plan to determine, recognize, and			
19	biennially rebenchmark the per-student funding amount of the Virginia Preschool			
20	Initiative, similar to the current formula supporting public K-12 education in Virginia. In			
21	developing such plan, the Department shall (i) identify needs to implement such plan,			
22	including reporting from local school divisions, (ii) include relevant stakeholders,			
23	including school division finance staff and local Virginia Preschool Initiative			
24	administrators, (iii) identify any legislative or Appropriation Act amendments necessary			
25	for implementation, and (iv) plan for full implementation to benchmark the per-student			
26	funding amount of the Virginia Preschool Initiative.			
27				
28	j. Out of this appropriation, \$6,419,996 the first year and \$7,062,088 the second year from			
29	the general fund is provided to support increased Virginia Preschool Initiative teacher to			
30	student ratios and class sizes, as follows:			
31				
32	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed			
33	as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
34	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's			
35	aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
36				
37	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for			
38	any class of nine students or less; (ii) if the enrollment in any class exceeds nine students			
39	but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii)			
40	the maximum class size shall be 18 students.			
41				
42	k. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
43	general fund is allocated for the Department of Education to provide grants of no more			
44	than \$30,000 each for local school divisions that have applied for such funds for the sole			
45	purpose of providing financial incentives to provisionally licensed teachers teaching			
46	students enrolled in the Virginia Preschool Initiative and who are actively engaged in			
47	coursework and professional development, toward achieving the required degree and			
48	license that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia.			
49	School divisions must submit applications to the Department of Education by December 1			
50	of each year. Priority for awarding grants shall be given to hard-to-staff schools and			
51	schools with the highest number of provisionally licensed teachers teaching students			
52	enrolled in the Virginia Preschool Initiative. The Department of Education shall develop			
53	the application process to be provided to school divisions that have provisionally licensed			
54	teachers employed and are teaching students enrolled in the Virginia Preschool Initiative.			
55				
56	1. 1.) The Department of Education shall collect information from local programs and from			
57	pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-			
58	Delivery Preschool Initiative established in Item 144 as needed to compile a			
59	comprehensive report on the usage of state funds detailing, but not limited to the number			
60	of calculated slots and funding allocated to each local program or pilot provider, and the			
61	number of such slots that have been filled.			
62				
63	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and			
64	the number of slots used to serve a student in a public school and non-public school			

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1	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and			
2	provided, (iv) the number of students served whose families are at or below 130 percent			
3	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at			
4	or below 350 percent of poverty, and above 350 percent of poverty.			
5	3.) Such comprehensive report shall include details regarding any supplemental grants			
6	awarded pursuant to paragraph f.			
7	4.) The Department shall submit such comprehensive report to the Chairs of the House			
8	Appropriations and Senate Finance and Appropriations Committees no later than December			
9	31 each year.			
10	5.) The Department shall develop a plan for comprehensive public reporting on early			
11	childhood expenditures, outcomes, and program quality to replace this reporting requirement.			
12	Such plan shall consider the components included in this reporting requirement, and include			
13	all publicly-funded providers as defined in House Bill 1012 and Senate Bill 578. The plan			
14	shall identify any fiscal, legislative, or regulatory barriers to implementing such public			
15	reporting, and shall consider integration with the Department's School Quality Profiles. Such			
16	plan shall be submitted to the Chairs of the House Appropriations and Senate Finance and			
17	Appropriations Committees by December 1, 2020.			
18	m. Out of this appropriation, \$2,042,044 the first year and \$2,246,277 the second year from			
19	the general fund is provided to support approximately an additional 609 Virginia Preschool			
20	Initiative slots that were previously filled under the Virginia Preschool Initiative Plus (VPI			
21	Plus). These slots are intended to hold harmless eight school divisions that participated in VPI			
22	Plus during the 2019-2020 school year, by allocating the same number of slots to those eight			
23	school divisions.			
24	n. Out of this appropriation, \$4,432,189 the first year and \$4,875,473 the second year from the			
25	general fund is provided as flexible funding available to supplement any of the other			
26	initiatives provided in section C.14 of this item.			
27	15. Early Reading Intervention Payments			
28	a. An additional payment of \$28,874,557 the first year and \$28,952,264 the second year from			
29	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
30	divisions for the purposes of providing early reading intervention services to students in			
31	grades kindergarten through 3 who demonstrate deficiencies based on their individual			
32	performance on diagnostic tests which have been approved by the Department of Education.			
33	The Department of Education shall review the tests of any local school board which requests			
34	authority to use a test other than the state-provided test to ensure that such local test uses			
35	criteria for the early diagnosis of reading deficiencies which are similar to those criteria used			
36	in the state-provided test. The Department of Education shall make the state-provided			
37	diagnostic test used in this program available to local school divisions. School divisions shall			
38	report the results of the diagnostic tests to the Department of Education on an annual basis at a			
39	time to be determined by the Superintendent of Public Instruction.			
40	b. These payments shall be based on the state's share of the cost of providing two and one-half			
41	hours of additional instruction each week for an estimated number of students in each school			
42	division at a student to teacher ratio of five to one. The estimated number of students in each			
43	school division in each year shall be determined by multiplying the projected number of			
44	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
45	by the percent of students who are determined to need services based on diagnostic tests			
46	administered in the previous year in that school division and adjusted in the following			
47	manner:			
48		<b>Year 1</b>	<b>Year 2</b>	
49	Kindergarten	100%	100%	
50	Grade 1	100%	100%	
51	Grade 2	100%	100%	
52	Grade 3	100%	100%	
53	c. These payments are available to any school division that certifies to the Department of			

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1	Education that an intervention program will be offered to such students and that each				
2	student who receives an intervention will be assessed again at the end of that school year.				
3	At the beginning of the school year, local school divisions shall partner with the parents of				
4	those third grade students in the division who demonstrate reading deficiencies, discussing				
5	with them a developed plan for remediation and retesting. Such intervention programs, at				
6	the discretion of the local school division, may include, but not be limited to, the use of:				
7	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors				
8	under the supervision of a certified teacher; computer-based reading tutorial programs;				
9	aides to instruct in-class groups while the teacher provides direct instruction to the				
10	students who need extra assistance; or extended instructional time in the school day or				
11	year for these students. Localities receiving these payments are required to match these				
12	funds based on the composite index of local ability-to-pay.				
13	d. In the event that a school division does not use the diagnostic test provided by the				
14	Department of Education in the year that serves as the basis for updating the funding				
15	formula for this program but has used it in past years, the Department of Education shall				
16	use the most recent data available for the division for the state-provided diagnostic test.				
17	e. The results of all reading diagnostic tests and reading remediation shall be discussed				
18	with the student and the student's parent prior to the student being promoted to grade four.				
19	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
20	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements				
21	of this program.				
22	16. Standards of Learning Algebra Readiness Payments				
23	a. An additional payment of \$15,194,903 the first year and \$15,239,492 the second year				
24	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to				
25	local school divisions for the purposes of providing math intervention services to students				
26	in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as				
27	demonstrated by their individual performance on diagnostic tests which have been				
28	approved by the Department of Education. These amounts reflect \$200,000 the first year				
29	and \$200,000 the second year apportioned to each school division to account for the cost				
30	of the diagnostic test. The Department of Education shall review the tests to ensure that				
31	such local test uses state-provided criteria for diagnosis of math deficiencies which are				
32	similar to those criteria used in the state-provided test. The Department of Education shall				
33	make the state-provided diagnostic test used in this program available to local school				
34	divisions. School divisions shall report the results of the diagnostic tests to the Department				
35	of Education on an annual basis at a time to be determined by the Superintendent of Public				
36	Instruction.				
37	b. These payments shall be based on the state's share of the cost of providing two and one-				
38	half hours of additional instruction each week for an estimated number of students in each				
39	school division at a student to teacher ratio of ten to one. The estimate number of students				
40	in each school division shall be determined by multiplying the projected number of				
41	students reported in each school division's fall membership by the percent of students that				
42	qualify for the federal Free Lunch Program.				
43	c. These payments are available to any school division that certifies to the Department of				
44	Education that an intervention program will be offered to such students and that each				
45	student who receives an intervention will be assessed again at the end of that school year.				
46	Localities receiving these payments are required to match these funds based on the				
47	composite index of local ability-to-pay.				
48	17. School Construction Grants Program Escrow				
49	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
50	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-				
51	175.5 to pay for recurring operational expenses incurred by the school division. Localities				
52	are not required to provide a local match of the withdrawn funds.				
53	18. English as a Second Language Payments				
54	A payment of \$82,232,407 the first year and \$95,145,149 the second year from the general				

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1	fund shall be disbursed by the Department of Education to local school divisions to support				
2	the state share of 20 professional instructional positions per 1,000 students for whom English				
3	is a second language. Local school divisions shall provide a local match based on the				
4	composite index of local ability-to-pay.				
5	19. Special Education Instruction Payments				
6	a. The Department of Education shall establish rates for all elements of Special Education				
7	Instruction Payments.				
8	b. Out of the appropriations in this Item, the Department of Education shall make available,				
9	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
10	\$101,152,929 the first year and \$101,152,929 the second year from the Lottery Proceeds Fund				
11	for the purpose of the state's share of the tuition rates for approved public Special Education				
12	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's				
13	share of the tuition rates shall be based on the composite index of local ability-to-pay.				
14	c. Out of the amounts for Financial Assistance for Categorical Programs, \$36,591,267 the first				
15	year and \$37,546,662 the second year from the general fund is appropriated to permit the				
16	Department of Education to enter into agreements with selected local school boards for the				
17	provision of educational services to children residing in certain hospitals, clinics, and				
18	detention homes by employees of the local school boards. The portion of these funds provided				
19	for educational services to children residing in local or regional detention homes shall only be				
20	determined on the basis of children detained in such facilities through a court order issued by				
21	a court of the Commonwealth. The selection and employment of instructional and				
22	administrative personnel under such agreements will be the responsibility of the local school				
23	board in accordance with procedures as prescribed by the local school board. State payments				
24	for the first year to the local school boards operating these programs will be based on certified				
25	expenditures from the fourth quarter of FY 2020 and the first three quarters of FY 2021. State				
26	payments for the second year to the local school boards operating these programs will be				
27	based on certified expenditures from the fourth quarter of FY 2021 and the first three quarters				
28	of FY 2022.				
29	20. Vocational Education Instruction Payments				
30	a. It is the intention of the General Assembly that the Department of Education explore				
31	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
32	Community College System in meeting the needs of public school systems.				
33	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from				
34	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of				
35	\$2,000 each year shall be available for all divisions, with the remainder of the funding				
36	distributed on the basis of student enrollment in secondary vocational-technical courses. State				
37	funds received for secondary vocational-technical equipment must be used to supplement, not				
38	supplant, any funds currently provided for secondary vocational-technical equipment within				
39	the locality. Local school divisions are not required to provide a local match in order to				
40	receive these state funds.				
41	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
42	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
43	industry standards providing students with classroom experience that translates to the				
44	workforce.				
45	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for				
46	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors				
47	as identified by the Virginia Board of Workforce Development and based on data from the				
48	Bureau of Labor Statistics and the Virginia Employment Commission.				
49	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
50	based on competitive innovative program grants for high-demand and fast-growth industry				
51	sectors with priority given to state-identified challenged schools, the Governor's Science				
52	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health				
53	Science Academies.				
54	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				

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1	Lottery Proceeds Fund to support credentialing testing materials for students and				
2	professional development for instructors in science, technology, engineering, and				
3	mathematics-health sciences (STEM-H) career and technical education programs.				
4	21. Adult Education Payments				
5	State funds shall be used to reimburse general adult education programs on a fixed cost				
6	per pupil or cost per class basis. No state funds shall be used to support vocational				
7	noncredit courses.				
8	22. General Education Payments				
9	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year				
10	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,				
11	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.				
12	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year				
13	from the Lottery Proceeds Fund to support Project Graduation and any associated				
14	administrative and contractual service expenditures related to this initiative.				
15	23. Individual Student Alternative Education Program (ISAEP) Payments				
16	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
17	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
18	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the				
19	1999 Session of the General Assembly.				
20	24. Foster Children Education Payments				
21	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior				
22	year's local operations costs, as determined by the Department of Education, for each pupil				
23	of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division				
24	providing his education (a) who has been placed in foster care or other custodial care				
25	within the geographical boundaries of such school division by a Virginia agency, whether				
26	state or local, which is authorized under the laws of this Commonwealth to place children;				
27	(b) who has been placed in an orphanage or children's home which exercises legal				
28	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for				
29	school purposes, in a child-caring institution or group home.				
30	b. This appropriation provides \$10,667,347 the first year and \$11,528,816 the second year				
31	from the Lottery Proceeds Fund to support children attending public school who have				
32	been placed in foster care or other such custodial care across jurisdictional lines, as				
33	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these				
34	funds are not adequate to cover the full costs specified therein, the Department is				
35	authorized to expend unobligated balances in this Item for this support.				
36	25. Sales Tax Payments				
37	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a				
38	portion of net revenue from the state sales and use tax, in support of the Standards of				
39	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion				
40	of August 3, 1982).				
41	b. Certification of payments and distribution of this appropriation shall be made by the				
42	State Comptroller.				
43	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at				
44	the middle and end of each month.				
45	d. Included in this appropriation are the accelerated sales tax revenues attributable to				
46	§58.1-638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
47	26. Adult Literacy Payments				
48	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second				
49	year from the general fund for the ongoing literacy programs conducted by Mountain				

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1	Empire Community College.				
2	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
3	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
4	grants to support programs for adult literacy including those delivered by community-based				
5	organizations and school divisions providing services for adults with 0-9th grade reading				
6	skills.				
7	27. Governor's School Payments				
8	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
9	provide assistance for the state share of the incremental cost of regular school year Governor's				
10	Schools based on each participating locality's composite index of local ability-to-pay.				
11	Participating school divisions must certify that no tuition is assessed to students for				
12	participation in this program.				
13	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall				
14	provide assistance for the state share of the incremental cost of summer residential Governor's				
15	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
16	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
17	certify that no tuition is assessed to students for participation in this program if they are				
18	enrolled in a public school.				
19	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the				
20	second year is provided to support the Hanover Regional Summer Governor's School for				
21	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014				
22	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
23	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
24	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
25	offered, length of programs, and the number of students enrolled in order to maintain costs				
26	within the available state and local funds for these programs.				
27	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
28	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
29	associated with initiation of existing or proposed Governor's schools. State general fund				
30	appropriations may be used for the purchase of instructional equipment for such schools,				
31	subject to certification by the Superintendent of Public Instruction that at least an equal				
32	amount of funds has been committed by participating school divisions to such purchases.				
33	e. The Board of Education shall not take any action that would increase the state's share of				
34	costs associated with the Governor's Schools as set forth in this Item. This provision shall not				
35	prohibit the Department of Education from submitting requests for the increased costs of				
36	existing programs resulting from updates to student enrollment for school divisions currently				
37	participating in existing programs or for school divisions that begin participation in existing				
38	programs.				
39	f.1) Regular school year Governor's Schools are funded through this Item based on the state's				
40	share of the incremental per pupil cost for providing such programs for each student attending				
41	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a				
42	cap of 1,800 students per Governor's School in the second year. This incremental per pupil				
43	payment shall be adjusted for the composite index of the school division that counts such				
44	students attending an academic year Governor's School in their March 31 Average Daily				
45	Membership. It is the intent of the General Assembly that this incremental per pupil amount				
46	be in addition to the basic aid per pupil funding provided to the affected school division for				
47	such students. Therefore, local school divisions are encouraged to provide the appropriate				
48	portion of the basic aid per pupil funding to the Governor's Schools for students attending				
49	these programs, adjusted for costs incurred by the school division for transportation,				
50	administration, and any portion of the day that the student does not attend a Governor's				
51	School.				
52	2) Students attending a revolving Academic Year Governor's School program for only one				
53	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only				
54	fifty percent of the full-year funded per pupil amount. Funding for students attending a				

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1	revolving Academic Year program will be adjusted based upon actual September 30th and			
2	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs			
3	shall mean Academic Year Governor's School programs that admit students on a semester			
4	basis.			
5	3) Students attending a continuous, non-revolving Academic Year Governor's School			
6	program shall be counted as a full-time equivalent student and will be funded for the full-			
7	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
8	Academic Year Governor's School program will be adjusted based upon actual September			
9	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
10	revolving programs shall mean Academic Year Governor's School programs that only			
11	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
12	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
13	amounts appropriated for the 2003-2004 school year.			
14	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
15	programs.			
16	h. Out of the appropriation included in paragraph C. 38. of this item, \$408,502 the first			
17	year and \$834,740 the second year from the general fund is provided in the Academic			
18	Year Governor's School funding allocation to increase the per pupil amount the second			
19	year as an add-on for a compensation supplement payment equal to 2.0 percent of base			
20	pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of			
21	base pay on July 1, 2021, for Academic Year Governor's School instructional and support			
22	positions.			
23	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
24	faculty, and develop a plan to meet said goals in collaboration with community partners at			
25	public meetings. Each school shall submit a report to the Governor by October 1 of each			
26	year on its goals and status of implementing its plan. The report shall include, but not be			
27	limited to the following: utilization of universal screenings in feeder divisions; admission			
28	processes in place or under consideration that promote access for historically underserved			
29	students; and outreach and communication efforts deployed to recruit historically			
30	underserved students. The report shall include the racial/ethnic make-up and			
31	socioeconomic diversity of its students, faculty, and applicants.			
32	28. School Nutrition Payments			
33	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
34	no disbursement shall be made out of the appropriation for school nutrition to any locality			
35	in which the schools permit the sale of competitive foods in food service facilities or areas			
36	during the time of service of food funded pursuant to this Item.			
37	29. School Breakfast Payments			
38	a. Out of this appropriation, \$7,238,768 the first year and \$7,920,136 the second year from			
39	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
40	maximize federal school nutrition revenues and increase student participation in the school			
41	breakfast program. These funds are available to any school division as a reimbursement			
42	for breakfast meals served that are in excess of the baseline established by the Department			
43	of Education. The per meal reimbursement shall be \$0.22; however, the department is			
44	authorized, but not required to reduce this amount proportionately in the event that the			
45	actual number of meals to be reimbursed exceeds the number on which this appropriation			
46	is based so that this appropriation is not exceeded.			
47	b. In order to receive these funds, school divisions must certify that these funds will be			
48	used to supplement existing funds provided by the local governing body and that local			
49	funds derived from sources that are not generated by the school nutrition programs have			
50	not been reduced or eliminated. The funds shall be used to improve student participation			
51	in the school breakfast program. These efforts may include, but are not limited to,			
52	reducing the per meal price paid by students, reducing competitive food sales in order to			
53	improve the quality of nutritional offerings in schools, increasing access to the school			
54	breakfast program, or providing programs to increase parent and student knowledge of			
55	good nutritional practices. In no event shall these funds be used to reduce local tax			

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1	revenues below the level appropriated to school nutrition programs in the prior year. Further,			
2	these funds must be provided to the school nutrition programs and may not be used for any			
3	other school purpose.			
4	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
5	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
6	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
7	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
8	additional reimbursement for eligible meals served in the current traditional school breakfast			
9	program at all grade levels in any participating school. The Department of Education is			
10	directed to ensure that only eligible schools receive reimbursement funding for participating			
11	in the After-the-Bell school breakfast model. The schools participating in the program shall			
12	evaluate the educational impact of the models implemented that provide school breakfasts to			
13	students after the first bell of the school day, based on the guidelines developed by the			
14	Department of Education and submit the required report to the Department of Education no			
15	later than August 31 each year.			
16	2) The Department of Education shall communicate, through Superintendent's Memo, to			
17	school divisions the types of breakfast serving models and the criteria that will meet the			
18	requirements for this State reimbursement, which may include, but are not limited to,			
19	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
20	divisions may determine the breakfast serving model that best applies to its students, so long			
21	as it occurs after the instructional day has begun. The Department of Education shall monthly			
22	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
23	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
24	breakfast meal that meets either of the established criteria in middle or high schools.			
25	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
26	program application process for school divisions with eligible schools, including guidelines			
27	regarding specified required data to be compiled from the prior school year or years and for			
28	the upcoming school year program. The number of approved applications shall be based on			
29	the estimated number of sites that can be accommodated within the approved funding level.			
30	The Department of Education shall set criteria for establishing priority should the number of			
31	applications from eligible schools exceed the approved funding level. The reporting			
32	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
33	office discipline referrals, student achievement measures, teachers' and administrators'			
34	responses to the impact of the program on student hunger, student attentiveness, and overall			
35	classroom learning environment before and after implementation, and the financial impact on			
36	the division's school food program. Funded schools that do not provide data by August 31 are			
37	subject to exclusion from funding in the following year. The Department of Education shall			
38	collect and compile the results of the breakfast program and shall submit the report to the			
39	Governor and the Chairmen of the House Appropriations and Senate Finance Committees no			
40	later than November 1 following each school year.			
41	30. Clinical Faculty and Mentor Teacher Program Payments			
42	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
43	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
44	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
45	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
46	the second year from the general fund for Clinical Faculty programs to assist pre-service			
47	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
48	programs shall include elements which are consistent with the following:			
49	a. An application process for localities and school/higher education partnerships that wish to			
50	participate in the programs;			
51	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
52	commitment of 50 percent, to match state grants of 50 percent;			
53	c. Program plans which include a description of the criteria for selection of clinical faculty			
54	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
55	teachers, collaboration between the school division and institutions of higher education, the			
56	clinical faculty and mentor teacher assignment process, and a process for evaluation of the			



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1	programs;				
2	d. The Department of Education shall allow flexibility to local school divisions and higher				
3	education institutions regarding compensation for clinical faculty and mentor teachers				
4	consistent with these elements of the programs; and				
5	e. It is the intent of the General Assembly that no preference between pre-service or				
6	beginning teacher programs be construed by the language in this Item. School divisions				
7	operating beginning teacher mentor programs shall receive equal consideration for				
8	funding.				
9	31. Career Switcher/Alternative Licensure Payments				
10	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
11	from the general fund to provide grants to school divisions that employ mentor teachers				
12	for new teachers entering the profession through the alternative route to licensure as				
13	prescribed by the Board of Education.				
14	32. Virginia Workplace Readiness Skills Assessment				
15	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
16	from the general fund to provide support grants to school divisions for standard diploma				
17	graduates. To provide flexibility, school divisions may use the state grants for the actual				
18	assessment or for other industry certification preparation and testing.				
19	33. Early Reading Specialists Initiative				
20	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
21	the general fund shall be disbursed by the Department of Education to qualifying local				
22	school divisions for the purpose of providing a reading specialist for schools with a third				
23	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.				
24	Funding for a reading specialist during the 2020-2022 biennium shall be based on the				
25	results of the Spring 2019 reading SOL assessments. Such schools shall be eligible to				
26	receive the state share of funding for both years of the biennium. Following certification				
27	from a school division that it will not participate in the program, the Department is				
28	authorized to identify additional eligible schools based upon the list of schools that rank				
29	lowest on the Spring 2019 SOL reading assessment.				
30	b. These payments shall be based on the state's share of the cost of providing one reading				
31	specialist per qualifying school.				
32	c. These payments are available to any school division with a qualifying school that (1)				
33	certifies to the Department of Education that the division has hired a reading specialist to				
34	provide direct services to children reading below grade level in the school to improve				
35	reading achievement and (2) applies and receives a waiver for up to two years from the				
36	Board of Education for the administration of third grade SOL assessments in science or				
37	history and social science or both for the purpose of creating additional instructional time				
38	for reading specialists to work with students reading below grade level to improve reading				
39	achievement.				
40	d. These payments also are available to any school division with a qualifying school that				
41	certifies to the Department of Education that the division is supporting tuition for				
42	collegiate programs and instruction for currently employed instructional school personnel				
43	to earn the credentials necessary to meet licensure requirements to be endorsed as a				
44	reading specialist.				
45	e. School divisions receiving these payments are required to match these funds based on				
46	the composite index of local ability-to-pay.				
47	f. Within the fiscal year, any funds not awarded from this program may be awarded to				
48	eligible schools under the Math/Reading Instructional Specialist Initiative.				
49	34. Math/Reading Instructional Specialist Initiative				
50	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second				
51	year from the general fund in additional payments for reading or math instructional				

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1	specialists at underperforming schools. From this amount, the state share of one reading or			
2	math specialist shall be provided to local school divisions with schools which rank lowest			
3	statewide on the Spring Standards of Learning (SOL) math or reading assessment. Funding			
4	for one math or reading specialist during the 2020-2022 biennium shall be based on the results			
5	of the Spring 2019 SOL assessments. Such schools shall be eligible to receive the state share			
6	of funding for both years of the biennium. If, following certification from a school division			
7	that it will not participate in the program, the Department is authorized to identify additional			
8	eligible schools based upon the list of schools that rank lowest on the Spring 2019 SOL math			
9	or reading assessment.			
10	b. These payments are available to any school division with a qualifying school that certifies			
11	to the Department of Education that the division has (1) hired a math or reading instructional			
12	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
13	employed instructional school personnel to earn the credentials necessary to meet licensure			
14	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
15	these payments are required to match these funds based on the composite index of local			
16	ability-to-pay.			
17	c. The Department of Education is authorized to utilize available funding appropriated to the			
18	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
19	additional eligible schools, or to support tuition for collegiate programs and instruction for			
20	currently employed instructional school personnel at additional eligible schools to earn the			
21	credentials necessary to meet licensure requirements to be endorsed as an instructional			
22	specialist.			
23	d. Within the fiscal year, any funds not awarded from this program may be awarded to			
24	eligible schools under the Early Reading Specialists Initiative.			
25	35. Broadband Connectivity Capabilities			
26	By November 1 each year, school divisions shall report to the Department of Education the			
27	status of broadband connectivity capability of schools in the division on a form to be provided			
28	by the Department. Such report shall include school-level information on the method of			
29	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
30	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
31	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
32	such other pertinent information as determined by the Department of Education. The			
33	Department shall provide a summary of the division responses in a report to be made			
34	available on its agency Web site.			
35	36. Infrastructure and Operations Per Pupil Funds			
36	a. Out of this appropriation, an amount estimated at \$262,983,700 the first year and			
37	\$266,241,801 the second year from the Lottery Proceeds Fund shall be disbursed by the			
38	Department of Education to local school divisions to support the state share of an estimated			
39	\$375.27 per pupil the first year and \$378.52 per pupil the second year in adjusted March 31			
40	average daily membership. These per pupil amounts are subject to change for the purpose of			
41	payment to school divisions based on the actual March 31 ADM collected each year.			
42	Beginning in the second year, these funds shall be matched by the local government, based on			
43	the composite index of local ability-to-pay. Further, in order to receive this funding, the			
44	locality in which the school division is located shall appropriate these funds solely for			
45	educational purposes and shall not use such funds to reduce total local operating expenditures			
46	for public education below the amount expended by the locality for such purposes in the year			
47	upon which the 2018-20 biennial Standards of Quality expenditure data were based; provided			
48	however that no locality shall be required to maintain a per-pupil expenditure which is greater			
49	than the per pupil amount expended by the locality for such purposes in the year upon which			
50	the 2018-20 biennial Standards of Quality expenditure data were based. The Department of			
51	Education is authorized each year to temporarily suspend Infrastructure and Operations Per			
52	Pupil Allocation payments made to school divisions from Lottery funds to ensure that any			
53	shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and			
54	Operations Per Pupil Allocation payments to be made for the year.			
55	b. From the amounts listed above, funds are provided to ensure that small school divisions			
56	receive an Infrastructure and Operations payment of at least \$200,000 each year. Beginning in			

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1				
2	the second year, divisions receiving additional funds for a payment of at least \$200,000			
3	shall only be required to provide the local match on the per pupil amount distributed in paragraph C.36.a.			
4	c. Of the amounts listed above, no more than 70 percent the first year and no more than 60			
5	percent the second year shall be used for recurring costs and at least 30 percent the first			
6	year and at least 40 percent the second year shall be spent on nonrecurring expenditures by			
7	the relevant school divisions. Nonrecurring costs shall include school construction,			
8	additions, infrastructure, site acquisition, renovations, school buses, technology, and other			
9	expenditures related to modernizing classroom equipment, and debt service payments on			
10	school projects completed during the last 10 years.			
11	d. Any lottery funds provided to school divisions from this item that are unexpended as of			
12	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be			
13	appropriated to the school division in the following year.			
14	37. Special Education Endorsement Program			
15	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
16	the first year and \$437,186 the second year from the general fund is provided for			
17	traineeships and program operation grants that shall be awarded to public Virginia			
18	institutions of higher education to prepare persons who are employed in the public schools			
19	of Virginia, state operated programs, or regional special education centers as special			
20	educators with a provisional license and enrolled either part-time or full-time in programs			
21	for the education of children with disabilities. Applicants shall be graduates of a regionally			
22	accredited college or university.			
23	b. The award of such grants shall be made by the Department of Education, and the			
24	number of awards during any one year shall depend upon the amounts appropriated by the			
25	General Assembly for this purpose. The amount awarded for each traineeship shall be			
26	\$600 for a minimum of three semester hours of course work in areas required for the			
27	special education endorsement to be taken by the applicant during a single semester or			
28	summer session. Only one traineeship shall be awarded to a single applicant in a single			
29	semester or summer session.			
30	38. Compensation Supplement			
31	a.1) Out of this appropriation, \$94,731,247 the first year from the general fund and			
32	\$304,117 the first year from the Lottery Proceeds Fund are provided and \$192,502,898 the			
33	second year from the general fund and \$612,979 the second year from the Lottery			
34	Proceeds Fund is provided for the state share of a payment of the following salary			
35	increases for funded SOQ instructional and support positions. Funded SOQ instructional			
36	positions shall include the teacher, school counselor, librarian, instructional aide,			
37	principal, and assistant principal positions funded through the SOQ staffing standards for			
38	each school division in the biennium. This amount includes \$408,502 the first year and			
39	\$834,740 the second year from the general fund referenced in paragraph C. 27. h. for the			
40	Academic Year Governor's Schools for the state share of a payment of the following			
41	salary increases for instructional and support positions, and this amount includes \$304,117			
42	the first year and \$612,979 the second year from the Lottery Proceeds Fund referenced in			
43	paragraph C. 9. f. 4) for Regional Alternative Education Programs for the state share of a			
44	payment of the following salary increases for instructional and support positions.			
45	2) For the first year, the state share of a payment equivalent to a 2.0 percent salary			
46	increase effective July 1, 2020, for SOQ instructional and support positions.			
47	It is the intent that the instructional and support position salaries are increased in school			
48	divisions throughout the state by at least an average of 2.0 percent during the first year.			
49	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share			
50	of a 2.0 percent salary increase the first year for funded SOQ instructional and support			
51	positions, effective July 1, 2020, to school divisions that certify to the Department of			
52	Education that salary increases of a minimum average of 2.0 percent have been or will			
53	have been provided during the the first year to instructional and support personnel,			
54	excluding any increases referenced in paragraph 3. The state funds for which the division			
55	is eligible to receive shall be matched by the local government, based on the composite			

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1	index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2020,			
2	as the basis for the local match requirement for both funded SOQ instructional and support			
3	positions.			
4	3) For the second year, the state share of a payment equivalent to a 2.0 percent salary increase			
5	effective July 1, 2021, for SOQ instructional and support positions.			
6	It is the intent that the instructional and support position salaries are increased in school			
7	divisions throughout the state by at least an average of 2.0 percent during the second year.			
8	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of			
9	a 2.0 percent salary increase the second year for funded SOQ instructional and support			
10	positions, effective July 1, 2021, to school divisions that certify to the Department of			
11	Education that salary increases of a minimum average of 2.0 percent have been or will have			
12	been provided during the 2020-2022 biennium, either in the first year or in the second year or			
13	through a combination of the two years, to instructional and support personnel, excluding any			
14	increases referenced in paragraph 2. The state funds for which the division is eligible to			
15	receive shall be matched by the local government, based on the composite index of local			
16	ability-to-pay, which shall be calculated using an effective date of July 1, 2021, as the basis			
17	for the local match requirement for both funded SOQ instructional and support positions			
18	b. This funding is not intended as a mandate to increase salaries.			
19	39. School Meals Expansion			
20	Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the			
21	general fund is provided for local school divisions to reduce or eliminate the cost of school			
22	breakfast and school lunch for students who are eligible for reduced price meals under the			
23	federal National School Lunch Program and School Breakfast Program. The Department of			
24	Education is authorized to reduce this amount proportionately so as not to exceed this			
25	appropriation.			
26	40. No Loss Funding			
27	Out of this appropriation, \$1,776,174 the first year and \$1,973,585 the second year from the			
28	general fund is provided to ensure that no school division loses state funding in fiscal year			
29	2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state			
30	distribution.			
31	41. Enrollment Loss			
32	Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from the			
33	general fund is provided for enrollment loss payments to school divisions with a September			
34	30 fall membership count of 10,000 or less that has decreased by more than two percent from			
35	the previous September 30 fall membership count. Such payment shall be calculated based on			
36	the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss			
37	(as determined below) between the September 30 fall membership count and the subsequent			
38	September 30 fall membership count.			
39	Local Composite Index	Percentage		
40	0.0000-0.1999	85%		
41	0.2000-0.3499	70%		
42	0.3500-0.4999	45%		
43	0.5000 or more	30%		
44	42. Alleghany County - Covington City School Division Consolidation Incentive			
45	Out of this appropriation, \$582,000 the second year from the general fund is provided as an			
46	incentive for the consolidation of the Alleghany County and Covington City school divisions.			
47	Such funds shall only be disbursed upon (i) the Board of Supervisors of Alleghany County			
48	and the Covington City Council adopting resolutions in support of the consolidation and (ii)			
49	the Board of Education's approval of such consolidation pursuant to § 22.1-25 of the Code of			
50	Virginia. This incentive payment shall be made following the execution of such consolidation,			
51	and such payments shall be provided for no more than five fiscal years, beginning in fiscal			
52	year 2022.			

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1	43. COVID-19 Local Relief Payments				
2	a. This item includes an appropriation estimated at \$95,227,730 in the first year from the				
3	COVID-19 Relief Fund established in § 2.2-115.1 of the Code of Virginia to be distributed				
4	to school divisions as COVID-19 Local Relief payments in support of the Standards of				
5	Quality. Local governing bodies shall appropriate these funds to school divisions in the				
6	same manner in which they appropriate sales tax revenues dedicated to public education.				
7	b. This local relief payment represents the net increase in the estimated amounts of the				
8	local share of Basic Aid costs from the amount estimated in Chapter 1289, 2020 Acts of				
9	Assembly, to the amount estimated in House Bill 5005 and Senate Bill 5015, as introduced				
10	for the 2020 Special Session I, and shall be distributed to school divisions based on this				
11	methodology.				
12	c. For the purposes of calculating Required Local Expenditure as defined in this item, this				
13	local relief payment will be counted as a credit toward the local share of the costs of the				
14	Standards of Quality in the first year.				
15	d. It is the intent of the General Assembly to update this local relief payment based on any				
16	subsequent increases to the Sales Tax estimates approved by the General Assembly and				
17	included in this item.				
18	146. Not set out.				
19	<del>146.10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
20	with increased general fund spending within this agency shall be immediately unallotted				
21	upon enactment of these appropriations from the applicable Items of this agency and any				
22	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
23	language associated with the spending listed below shall not be applicable unless, after				
24	such unallotment, a base amount of funding remains to which such language would be				
25	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
26	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
27	include the spending amounts listed below shall have no effect. These amounts shall				
28	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
29	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
30	commit, or otherwise obligate the amounts listed below from any source of funds for any				
31	of the purposes stated below or any other funds that may be unallotted.				
32		<b>FY 2021</b>		<b>FY 2022</b>	
33	Alleghany-Covington consolidation	\$0		\$582,000	
34	Support the Western Virginia Public	\$50,000		\$50,000	
35	Education Consortium				
36	Maximize pre-kindergarten access for	\$35,027,435		\$48,436,297	
37	at-risk three- and four-year-old children				
38	Recruit and retain early childhood	\$3,000,000		\$5,000,000	
39	educators				
40	Support African American history	\$1,300,000		\$0	
41	education				
42	Support history education through the	\$1,000,000		\$0	
43	American Civil War Museum				
44	Provide no loss funding to localities	\$1,776,174		\$1,973,585	
45	Expand access to school meals	\$5,300,000		\$5,300,000	
46	Increase salaries for funded Standards of	\$94,731,247		\$192,502,898	
47	Quality instructional and support				
48	positions				
49	Increase support for at-risk students	\$26,164,313		\$35,173,962	
50	Increase support for Communities in	\$760,000		\$760,000	
51	Schools				
52	Increase support for Jobs for Virginia	\$1,670,000		\$1,670,000	

ITEM 146.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Graduates				
2	Enrollment loss		\$2,540,119		\$2,102,530
3	Chesterfield Recovery High School		\$250,000		\$250,000
4	YMCA Power Scholars Academies		\$450,000		\$450,000
5	Brooks Crossing Innovation and		\$250,000		\$250,000
6	Opportunity Center				
7	Emil and Grace Shihadeh Innovation		\$250,000		\$0
8	Center				
9	Literacy Lab = VPI Minority Educator		\$300,000		\$0
10	Fellowship				
11	Soundscapes = Newport News		\$90,000		\$0
12	Cost of Competing Adjustment		\$9,555,229		\$9,968,849
13	Active Learning grants		\$250,000		\$0
14	Blue Ridge PBS		\$500,000		\$500,000
15	Bonder and Amanda Johnson Community		\$100,000		\$0
16	Development Corporation				
17	<b>Agency Total</b>		<b>\$185,314,517</b>		<b>\$304,970,121</b>
18	Total for Direct Aid to Public Education.....			<b>\$8,939,846,326</b>	<b>\$9,127,470,380</b>
19				<b>\$8,939,830,219</b>	<b>\$9,033,863,333</b>
20	Fund Sources: General.....	\$7,050,366,696	\$7,309,475,477		
21		\$6,938,522,859	\$7,215,868,430		
22	Special.....	\$895,000	\$895,000		
23	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
24	Trust and Agency.....	\$819,959,397	\$749,104,670		
25	Dedicated Special Revenue.....	\$95,227,730	\$0		
26	Federal Trust.....	\$1,066,525,233	\$1,066,525,233		
27		\$1,083,125,233			
28	Grand Total for Department of Education, Central				
29	Office Operations.....			<b>\$9,071,514,314</b>	<b>\$9,441,796,095</b>
30				<b>\$9,071,498,207</b>	<b>\$9,348,189,048</b>
31	General Fund Positions.....	151.00	153.50		
32	Nongeneral Fund Positions.....	185.50	335.50		
33	Position Level.....	336.50	489.00		
34	Fund Sources: General.....	\$7,124,617,077	\$7,388,367,358		
35		\$7,012,773,240	\$7,294,760,311		
36	Special.....	\$6,164,257	\$6,164,257		
37	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
38	Trust and Agency.....	\$820,639,075	\$749,784,348		
39	Dedicated Special Revenue.....	\$95,227,730	\$0		
40	Federal Trust.....	\$1,117,714,293	\$1,295,730,520		
41		\$1,134,314,293			
42	147. Not set out.				
43	148. Not set out.				
44	149. Not set out.				
45	<b>§ 1-24. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
46	150. Not set out.				
47	151. Not set out.				

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 152.	Higher Education Academic, Fiscal, and Facility			
2	Planning and Coordination (11100).....		\$19,585,818	\$20,535,818
3	Higher Education Coordination and Review			
4	(11104).....		\$7,896,303	\$8,846,303
5	Regulation of Private and Out-of-State Institutions			
6	(11105).....		\$1,294,253	\$1,294,253
7	Institutional Program Support (11107).....		\$10,395,262	\$10,395,262
8	Fund Sources: General.....		\$18,141,565	\$19,091,565
9	Special.....		\$1,254,253	\$1,254,253
10	Trust and Agency.....		\$190,000	\$190,000
11	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.			
12	A. 1. It is the intent of the General Assembly to provide general fund support to contract at			
13	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary			
14	Baldwin University for Virginia women resident students to participate in the Virginia			
15	Women's Institute for Leadership at Mary Baldwin University.			
16	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second			
17	year from the general fund for the programmatic administration of this program.			
18	3. General fund appropriations provided under this contract include financial incentive for			
19	the participating students at Mary Baldwin University in the Virginia Women's Institute			
20	for Leadership Program. Students receiving this financial incentive will not be eligible for			
21	Tuition Assistance Grants.			
22	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of			
23	the House Appropriations and Senate Finance Committees, the Director, State Council of			
24	Higher Education for Virginia, and the Director, Department of Planning and Budget, on			
25	the number of students participating in the Virginia Women's Leadership Program, the			
26	number of in-state and out-of-state students receiving awards, the amount of the awards,			
27	the number of students graduating, and the number of students receiving commissions in			
28	the military.			
29	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
30	Council of Higher Education for Virginia shall provide exemptions to individual			
31	proprietorships, associations, co-partnerships or corporations which are now or in the			
32	future will be using the words "college" or "university" in their training programs solely			
33	for their employees or customers, which do not offer degree-granting programs, and			
34	whose name includes the word "college" or "university" in a context from which it clearly			
35	appears that such entity is not an educational institution.			
36	C. Out of the appropriation for Higher Education Coordination and Review, \$9,562,363			
37	the first year and \$9,562,363 the second year from the general fund is provided for			
38	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia			
39	is provided for the benefit of students and faculty at the Commonwealth's public			
40	institutions of higher education and participating nonprofit, independent private colleges			
41	and universities. Out of this amount, \$436,946 the first year and \$436,946 the second year			
42	is earmarked to allow the participation of nonprofit, independent private colleges and			
43	universities.			
44	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and			
45	ten positions the second year from nongeneral funds is provided to support higher			
46	education coordination and review services, including expenses incurred in the regulation			
47	and oversight of the private and out-of-state postsecondary institutions and proprietary			
48	schools operating in Virginia. These funds will be generated through fee schedules			
49	developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first			
50	year and \$190,000 the second year from nongeneral funds is designated to administration			
51	of the Student Tuition Guarantee Fund.			
52	E. The State Council of Higher Education for Virginia, in consultation with the House			
53	Appropriations Committee, the Senate Finance Committee, the Department of General			
54	Services, and the Department of Planning and Budget, shall develop a six-year capital			

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	outlay plan for higher education institutions including affiliated entities. As a part of this plan				
2	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements				
3	at the Commonwealth's institutions of higher education, including general obligation bonds				
4	and other viable funding methods; (ii) mechanisms to assist private institutions of higher				
5	education in the Commonwealth with their capital needs.				
6	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
7	advisory committee to assist the council with technology-enriched learning initiatives. The				
8	advisory committee may assist the council in (i) developing innovative, cost-effective,				
9	technology-enriched teaching and learning initiatives, including distance and distributed				
10	learning initiatives; (ii) improving cooperation among and between the public and private				
11	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
12	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
13	and experience to improve student learning.				
14	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
15	School in any calculations used to determine the funding requirements for state medical				
16	schools.				
17	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,				
18	the State Council of Higher Education shall evaluate the progress of individual initiatives				
19	funded in this act as part of the incentive funding provided to colleges and universities with				
20	regard to improvements in retention, graduation, degree production and other criteria the				
21	Council deems appropriate.				
22	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
23	general fund is designated to support research and analysis and the administration of a multi-				
24	agency longitudinal data system to improve consumer information and policy				
25	recommendations.				
26	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
27	general fund is designated to establish and maintain a fund for excellence and innovation. The				
28	fund is designed to stimulate collaboration among public school divisions, community				
29	colleges and universities to create and expand affordable student pathways and to pursue				
30	shared services and other efficiency initiatives at colleges and universities that lead to				
31	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
32	criteria determined by the State Council of Higher Education for Virginia.				
33	K. Out of this appropriation, \$224,000 and one position the first year and \$174,000 and one				
34	position the second year from the general fund is designated for the establishment of a student				
35	loan ombudsman to provide timely assistance to student borrowers of any student education				
36	loan in the Commonwealth. The ombudsman will also be responsible for establishing and				
37	maintaining an online student loan borrower education course, which would cover key loan				
38	terms, documentation requirements, monthly payment obligations, income-based repayment				
39	options, loan forgiveness, and disclosure requirements.				
40	L. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from				
41	the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4,				
42	Code of Virginia. The funding is designed to expand paid or credit-bearing student internship				
43	and other work-based learning opportunities in collaboration with Virginia employers. The				
44	Program comprises institutional grants and a statewide initiative to facilitate the readiness of				
45	students, employers, and institutions of higher education to participate in internship and other				
46	work-based learning opportunities.				
47	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
48	business and industry, secondary and higher education, economic development, and state				
49	agencies and entities that are successfully engaging employers or successfully operating				
50	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
51	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
52	current institutional internship practices, scale, and outcomes; (iv) develop internship				
53	readiness educational resources, delivery methods, certification procedures, and outreach and				
54	awareness activities for employer partners, students, and institutional career development				
55	personnel; (v) pursue shared services or other efficiency initiatives, including technological				
56	solutions; and (vi) create a process to track key measures of performance.				



ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The Council shall establish eligibility criteria, including requirements for matching				
2	funds, for institutional grants. Such grants shall be used to accomplish one or more of the				
3	following goals: (i) support state or regional workforce needs; (ii) support initiatives to				
4	attract and retain talent in the Commonwealth; (iii) support research and research				
5	commercialization in sectors and clusters targeted for development; (iv) support regional				
6	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)				
7	enhance higher education affordability and timely completion for Virginia students; or				
8	(vii) further the objectives of increasing the tech talent pipeline.				
9	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall				
10	not be construed to prevent the release of a social security number to the U.S. Census,				
11	U.S. Education Department, or other agency of the federal government, by the State				
12	Council of Higher Education for the purposes of data-matching to improve knowledge of				
13	the outcomes of education programs of the Commonwealth, including, but not limited, to				
14	earnings and education-related debt.				
15	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf				
16	of Virginia Sea Grant to support its operational costs. The Council shall make payments				
17	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
18	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities				
19	and establish reimbursement rates and processes for the delivery of services.				
20	O 1. The State Council of Higher Education for Virginia, in consultation with staff from				
21	the House Appropriations and Senate Finance and Appropriations Committee, Department				
22	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
23	representatives of public higher education institutions, shall review financial aid awarding				
24	practices and tuition discounting strategies.				
25	2. The Council shall review current state financial aid awarding policies and make				
26	recommendations to: (1) appropriately prioritize and address affordability for low- and				
27	middle-income students; (2) increase program efficiency and effectiveness in meeting				
28	state goals that align with The Virginia Plan; and (3) simplify communication and improve				
29	student understanding of eligibility criteria. The review shall also: (1) assess financial aid				
30	by income level and the utilization and reporting of tuition revenue used for financial aid				
31	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of				
32	tuition and fees for merit scholarships for students of high academic achievement.				
33	3. By November 1, 2020, the Council shall submit a report and any related				
34	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
35	Finance and Appropriations Committees.				
36	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
37	implementing a statewide survey on institutional expenditures by program and academic				
38	discipline at Virginia's public institutions to determine the effectiveness of spending				
39	related to the attainment of state and institutional goals and inform strategic decision-				
40	making.				
41	2. The Council may review existing reporting capacities and other state examples of cost				
42	analysis by program and academic discipline in higher education to: (1) determine the				
43	Council's current capacity to conduct the survey; (2) determine any additional staff and				
44	financial support necessary for conducting such a survey; (3) determine the potential for				
45	long-range cost containments; and (4) detail a plan for survey implementation.				
46	3. By November 1, 2020, the Council shall submit a report and any related				
47	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
48	Finance and Appropriations Committees.				
49	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
50	the general fund is designated for the Guidance to Postsecondary Success program. The				
51	program coordinates statewide efforts to increase college access and student success.				
52	R. 1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
53	the general fund is designated to support related costs of undertaking a review of higher				
54	education costs, funding needs, appropriations and efficiencies.				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The State Council of Higher Education, in consultation with representatives from House				
2	Appropriations Committee, Senate Finance and Appropriations Committee, Department of				
3	Planning and Budget, Secretary of Finance, and Secretary of Education, as well as				
4	representatives of public higher education institutions, shall review methodologies to				
5	determine higher education costs, funding needs, and appropriations in Virginia. The review				
6	shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of				
7	efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies				
8	to allocate limited public resources based on outcomes that align with state needs related to				
9	affordability, access, completion, and workforce alignment, including with regard to				
10	nonresident pricing; (5) the impact of funding on underrepresented student populations, and				
11	(6) a timeline for implementation.				
12	3. The review shall build on existing efforts including the assessment of base adequacy,				
13	recommendations provided through the Strategic Finance Plan, and peer institution				
14	comparisons to determine if existing funding models should be updated or replaced. It shall				
15	also build on promising practices and include input from Virginia's institutions, policy				
16	makers, and other education experts.				
17	4. The Council shall present a proposed workplan to the Joint Subcommittee on the Future				
18	Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall				
19	submit a preliminary report and any related recommendations to the Governor and the				
20	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
21	by December 1, 2020 with a final report by July 1, 2021.				
22	S. The State Council of Higher Education for Virginia, in fulfilling the requirements under §				
23	<a href="#">23.1-1304</a> Code of Virginia, may use online training modules that expand training beyond the				
24	initial orientation for Boards of Visitor members.				
25	<i>T. During the 2020-2022 biennium, the Council shall coordinate (i) the dissemination to the</i>				
26	<i>institutions the measures of financial status included in the most recent Auditor of Public</i>				
27	<i>Accounts Higher Education Comparative Report, and (ii) collection of institutions' resulting</i>				
28	<i>financial sustainability reviews and possible action plans, to include if warranted discussion</i>				
29	<i>of a full range of potential structural options to improve long-term financial health. The six-</i>				
30	<i>year plan review group identified under § 23.1-306 shall review such submissions.</i>				
31	153. Not set out.				
32	154. Not set out.				
33	155. Not set out.				
34	<del>155.10</del> Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
35	increased general fund spending within this agency shall be immediately unallotted upon				
36	enactment of these appropriations from the applicable Items of this agency and any other				
37	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
38	associated with the spending listed below shall not be applicable unless, after such				
39	unallotment, a base amount of funding remains to which such language would be applicable				
40	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
41	amounts referenced within any other Items of this Act that reflect or include the spending				
42	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
43	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
44	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
45	amounts listed below from any source of funds for any of the purposes stated below or any				
46	other funds that may be unallotted.				
47		<b>FY 2021</b>		<b>FY 2022</b>	
48	Provide funding for cost study	\$150,000		\$150,000	
49	Provide funding for Title IX training	\$100,000		\$100,000	
50	Provide funding for Grow Your Own	\$125,000		\$125,000	
51	Teacher program				
52	Provide funding for Guidance to	\$250,000		\$250,000	

ITEM 155.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Postsecondary Success				
2	Increase funding for Virginia Tuition		\$4,100,000		\$7,900,000
3	Assistance Grant Program (TAG)				
4	Increase funding for Virginia Military		\$750,000		\$750,000
5	Survivors & Dependent Education				
6	Program				
7	Increase appropriation for internship		\$300,000		\$1,300,000
8	program				
9	Add funding for VIVA		\$400,000		\$400,000
10	Provide funding for the Virginia Earth		\$220,375		\$220,375
11	System Scholars program				
12	<b>Agency Total</b>		<b>\$6,395,375</b>		<b>\$11,195,375</b>
13	Total for State Council of Higher Education for				
14	Virginia.....			\$122,845,178	\$127,595,178
15	General Fund Positions.....	46.00	46.00		
16	Nongeneral Fund Positions.....	17.00	17.00		
17	Position Level.....	63.00	63.00		
18	Fund Sources: General.....	\$115,525,499	\$120,275,499		
19	Special.....	\$1,439,253	\$1,439,253		
20	Trust and Agency.....	\$190,000	\$190,000		
21	Dedicated Special Revenue.....	\$250,000	\$250,000		
22	Federal Trust.....	\$5,440,426	\$5,440,426		
23	<b>§ 1-25. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
24	156.	Not set out.			
25	157.	Not set out.			
26	158.	Not set out.			
27	159.	Not set out.			
28	159.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
29		with increased general fund spending within this agency shall be immediately unallotted			
30		upon enactment of these appropriations from the applicable Items of this agency and any			
31		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
32		language associated with the spending listed below shall not be applicable unless, after			
33		such unallotment, a base amount of funding remains to which such language would be			
34		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
35		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
36		include the spending amounts listed below shall have no effect. These amounts shall			
37		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
38		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
39		commit, or otherwise obligate the amounts listed below from any source of funds for any			
40		of the purposes stated below or any other funds that may be unallotted.			
41			<b>FY 2021</b>		<b>FY 2022</b>
42	Increase undergraduate student financial		\$249,600		\$249,600
43	assistance				
44	<b>Agency Total</b>		<b>\$249,600</b>		<b>\$249,600</b>
45	Total for Christopher Newport University.....			\$173,962,717	\$173,962,717
46	General Fund Positions.....	341.56	341.56		
47	Nongeneral Fund Positions.....	596.18	596.18		

ITEM 159.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	937.74	937.74		
2	Fund Sources: General.....	\$39,460,881	\$39,460,881		
3	Higher Education Operating.....	\$114,797,967	\$114,797,967		
4	Debt Service.....	\$19,703,869	\$19,703,869		
5	<b>§ 1-26. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
6	160. Not set out.				
7	161. Not set out.				
8	162. Not set out.				
9	163. Not set out.				
10	163-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
11	increased general fund spending within this agency shall be immediately unallotted upon				
12	enactment of these appropriations from the applicable Items of this agency and any other				
13	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
14	associated with the spending listed below shall not be applicable unless, after such				
15	unallotment, a base amount of funding remains to which such language would be applicable				
16	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
17	amounts referenced within any other Items of this Act that reflect or include the spending				
18	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
19	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
20	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
21	amounts listed below from any source of funds for any of the purposes stated below or any				
22	other funds that may be unallotted:				
23			<b>FY 2021</b>		<b>FY 2022</b>
24	CWM - Graduate Aid (Research)		\$79,400		\$119,300
25	Increase undergraduate student financial		\$133,000		\$133,000
26	assistance				
27	<b>Agency Total</b>		<b>\$212,400</b>		<b>\$252,300</b>
28	Total for The College of William and Mary in				
29	Virginia.....			<b>\$398,641,097</b>	<b>\$398,680,997</b>
30	General Fund Positions.....	552.16	552.16		
31	Nongeneral Fund Positions.....	882.96	882.96		
32	Position Level.....	1,435.12	1,435.12		
33	Fund Sources: General.....	\$54,876,562	\$54,916,462		
34	Higher Education Operating.....	\$312,616,241	\$312,616,241		
35	Debt Service.....	\$31,148,294	\$31,148,294		
36	<b>Richard Bland College (241)</b>				
37	164. Not set out.				
38	165. Not set out.				
39	166. Not set out.				
40	167. Not set out.				
41	167-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
42	increased general fund spending within this agency shall be immediately unallotted upon				

ITEM 167.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	enactment of these appropriations from the applicable Items of this agency and any other			
2	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
3	associated with the spending listed below shall not be applicable unless, after such			
4	unallotment, a base amount of funding remains to which such language would be			
5	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
6	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
7	include the spending amounts listed below shall have no effect. These amounts shall			
8	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
9	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
10	commit, or otherwise obligate the amounts listed below from any source of funds for any			
11	of the purposes stated below or any other funds that may be unallotted.			
12		<b>FY 2021</b>		<b>FY 2022</b>
13	Increase undergraduate student financial	\$154,400		\$154,300
14	assistance			
15	RBC - Compliance, Accreditation and	\$708,000		\$708,000
16	Student Success			
17	<b>Agency Total</b>	<b>\$862,400</b>		<b>\$862,300</b>
18	Total for Richard Bland College.....		\$21,362,904	\$21,362,804
19	General Fund Positions.....	78.43		78.43
20	Nongeneral Fund Positions.....	41.41		41.41
21	Position Level.....	119.84		119.84
22	Fund Sources: General.....	\$10,663,494		\$10,663,394
23	Higher Education Operating.....	\$10,699,410		\$10,699,410
24	<b>Virginia Institute of Marine Science (268)</b>			
25	168.	Not set out.		
26	169.	Not set out.		
27	170.	Not set out.		
28	170:10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
29		with increased general fund spending within this agency shall be immediately unallotted		
30		upon enactment of these appropriations from the applicable Items of this agency and any		
31		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
32		language associated with the spending listed below shall not be applicable unless, after		
33		such unallotment, a base amount of funding remains to which such language would be		
34		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
35		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
36		include the spending amounts listed below shall have no effect. These amounts shall		
37		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
38		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
39		commit, or otherwise obligate the amounts listed below from any source of funds for any		
40		of the purposes stated below or any other funds that may be unallotted.		
41		<b>FY 2021</b>		<b>FY 2022</b>
42	Fund saltwater fisheries survey	\$250,000		\$250,000
43	VIMS - Manage Aquatic Diseases	\$225,000		\$225,000
44	VIMS - Graduate Aid (Research)	\$53,400		\$80,000
45	<b>Agency Total</b>	<b>\$528,400</b>		<b>\$555,000</b>
46	Total for Virginia Institute of Marine Science.....		\$52,144,523	\$52,171,123
47	General Fund Positions.....	298.82		298.82
48	Nongeneral Fund Positions.....	96.60		96.60

ITEM 170.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	395.42	395.42		
2	Fund Sources: General.....	\$25,687,165	\$25,713,765		
3	Higher Education Operating.....	\$26,457,358	\$26,457,358		
4	Grand Total for The College of William and Mary in				
5	Virginia.....			<b>\$472,148,524</b>	<b>\$472,214,924</b>
6	General Fund Positions.....	929.41	929.41		
7	Nongeneral Fund Positions.....	1,020.97	1,020.97		
8	Position Level.....	1,950.38	1,950.38		
9	Fund Sources: General.....	\$91,227,221	\$91,293,621		
10	Higher Education Operating.....	\$349,773,009	\$349,773,009		
11	Debt Service.....	\$31,148,294	\$31,148,294		

**§ 1-27. GEORGE MASON UNIVERSITY (247)**

- 13 171. Not set out.
- 14 172. Not set out.
- 15 173. Not set out.
- 16 174. Not set out.

17 ~~174.10~~ Notwithstanding the provisions set forth in this Act, the amounts listed below associated with  
18 increased general fund spending within this agency shall be immediately unallotted upon  
19 enactment of these appropriations from the applicable Items of this agency and any other  
20 relevant Item of this act. Further, notwithstanding the provisions of this Act, any language  
21 associated with the spending listed below shall not be applicable unless, after such  
22 unallotment, a base amount of funding remains to which such language would be applicable  
23 or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any  
24 amounts referenced within any other Items of this Act that reflect or include the spending  
25 amounts listed below shall have no effect. These amounts shall remain unallotted until re-  
26 enacted by the General Assembly after acceptance of a revenue forecast that confirms the  
27 revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the  
28 amounts listed below from any source of funds for any of the purposes stated below or any  
29 other funds that may be unallotted.

		FY 2021	FY 2022
30			
31	Increase undergraduate student financial	\$6,945,000	\$6,944,900
32	assistance		
33	Provide funding to support graduate	\$53,400	\$80,000
34	financial aid		
35	Provide additional funding to support	\$10,000,000	\$12,000,000
36	enrollment growth		
37	<b>Agency Total</b>	<b>\$16,998,400</b>	<b>\$19,024,900</b>
38	Total for George Mason University.....		<b>\$1,206,202,420</b>
39	General Fund Positions.....	1,082.14	1,082.14
40	Nongeneral Fund Positions.....	4,185.49	4,185.49
41	Position Level.....	5,267.63	5,267.63
42	Fund Sources: General.....	\$206,221,193	\$208,247,693
43	Higher Education Operating.....	\$945,839,027	\$947,839,027
44	Debt Service.....	\$54,142,200	\$54,142,200

**§ 1-28. JAMES MADISON UNIVERSITY (216)**

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 175.	Not set out.			
2 176.	Not set out.			
3 177.	Not set out.			
4 178.	Not set out.			
5 178.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
6	with increased general fund spending within this agency shall be immediately unallotted			
7	upon enactment of these appropriations from the applicable Items of this agency and any			
8	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
9	language associated with the spending listed below shall not be applicable unless, after			
10	such unallotment, a base amount of funding remains to which such language would be			
11	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
12	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
13	include the spending amounts listed below shall have no effect. These amounts shall			
14	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
15	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
16	commit, or otherwise obligate the amounts listed below from any source of funds for any			
17	of the purposes stated below or any other funds that may be unallotted.			
18		<b>FY 2021</b>		<b>FY 2022</b>
19	Increase undergraduate student financial	\$1,279,400		\$1,279,400
20	assistance			
21	<b>Agency Total</b>	<b>\$1,279,400</b>		<b>\$1,279,400</b>
22	Total for James Madison University.....		<b>\$652,214,945</b>	<b>\$652,214,945</b>
23	General Fund Positions.....	1,278.00	1,278.00	
24	Nongeneral Fund Positions.....	2,631.52	2,631.52	
25	Position Level.....	3,909.52	3,909.52	
26	Fund Sources: General.....	\$109,435,498	\$109,435,498	
27	Higher Education Operating.....	\$498,529,554	\$498,529,554	
28	Debt Service.....	\$44,249,893	\$44,249,893	
29	<b>§ 1-29. LONGWOOD UNIVERSITY (214)</b>			
30 179.	Not set out.			
31 180.	Not set out.			
32 181.	Not set out.			
33 182.	Not set out.			
34 182.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
35	with increased general fund spending within this agency shall be immediately unallotted			
36	upon enactment of these appropriations from the applicable Items of this agency and any			
37	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
38	language associated with the spending listed below shall not be applicable unless, after			
39	such unallotment, a base amount of funding remains to which such language would be			
40	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
41	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
42	include the spending amounts listed below shall have no effect. These amounts shall			
43	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
44	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
45	commit, or otherwise obligate the amounts listed below from any source of funds for any			
46	of the purposes stated below or any other funds that may be unallotted.			

ITEM 182.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<b>FY 2021</b>		<b>FY 2022</b>
2	Increase undergraduate student financial	\$787,400		\$787,400
3	assistance			
4	Develop a 2 2 degree pathway in Early	\$137,410		\$137,410
5	Childhood Education			
6	<b>Agency Total</b>	<b>\$924,810</b>		<b>\$924,810</b>
7	Total for Longwood University.....		\$152,141,553	\$152,141,553
8	General Fund Positions.....	288.89		288.89
9	Nongeneral Fund Positions.....	471.67		471.67
10	Position Level.....	760.56		760.56
11	Fund Sources: General.....	\$38,213,482		\$38,213,482
12	Higher Education Operating.....	\$106,340,760		\$106,340,760
13	Debt Service.....	\$7,587,311		\$7,587,311
14	<b>§ 1-30. NORFOLK STATE UNIVERSITY (213)</b>			
15	183.	Not set out.		
16	184.	Not set out.		
17	185.	Not set out.		
18	186.	Not set out.		
19	186.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
20		increased general fund spending within this agency shall be immediately unallotted upon		
21		enactment of these appropriations from the applicable Items of this agency and any other		
22		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
23		associated with the spending listed below shall not be applicable unless, after such		
24		unallotment, a base amount of funding remains to which such language would be applicable		
25		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
26		amounts referenced within any other Items of this Act that reflect or include the spending		
27		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
28		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
29		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
30		amounts listed below from any source of funds for any of the purposes stated below or any		
31		other funds that may be unallotted.		
32		<b>FY 2021</b>		<b>FY 2022</b>
33	NSU - Center for African American	\$250,000		\$250,000
34	Policy			
35	Support First-Day Success program	\$75,000		\$75,000
36	Launch Virginia College Affordability	\$3,459,590		\$4,872,765
37	Network initiative			
38	Increase undergraduate student financial	\$1,632,200		\$1,632,200
39	assistance			
40	Increase storage and expand information	\$3,000,000		\$2,500,000
41	technology services			
42	Implement UTeach program	\$250,000		\$250,000
43	Implement academic advising model	\$300,000		\$300,000
44	Ensure continuation of Spartan Pathways	\$150,000		\$150,000
45	<b>Agency Total</b>	<b>\$9,116,790</b>		<b>\$10,029,965</b>
46	Total for Norfolk State University.....		\$181,770,548	\$182,683,723



ITEM 186.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	517.15	517.15		
2	Nongeneral Fund Positions.....	689.97	689.97		
3	Position Level.....	1,207.12	1,207.12		
4	Fund Sources: General.....	\$72,567,161	\$73,480,336		
5	Higher Education Operating.....	\$105,409,605	\$105,409,605		
6	Debt Service.....	\$3,793,782	\$3,793,782		
7	<b>§ 1-31. OLD DOMINION UNIVERSITY (221)</b>				
8	187.	Not set out.			
9	188.	Not set out.			
10	189.	Not set out.			
11	190.	Not set out.			
12	<del>190-10</del>	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
13		with increased general fund spending within this agency shall be immediately unallotted			
14		upon enactment of these appropriations from the applicable Items of this agency and any			
15		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
16		language associated with the spending listed below shall not be applicable unless, after			
17		such unallotment, a base amount of funding remains to which such language would be			
18		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
19		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
20		include the spending amounts listed below shall have no effect. These amounts shall			
21		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
22		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
23		commit, or otherwise obligate the amounts listed below from any source of funds for any			
24		of the purposes stated below or any other funds that may be unallotted.			
25			<b>FY 2021</b>		<b>FY 2022</b>
26	Provide funding to support graduate		\$165,800		\$248,600
27	financial aid				
28	Support Virginia Symphony Orchestra		\$250,000		\$250,000
29	minority fellowships				
30	Provide additional funding to support		\$10,000,000		\$12,000,000
31	enrollment growth				
32	Increase undergraduate student financial		\$5,337,000		\$5,337,000
33	assistance				
34	<b>Agency Total</b>		<b>\$15,752,800</b>		<b>\$17,835,600</b>
35	Total for Old Dominion University.....			<b>\$503,707,808</b>	<b>\$505,790,608</b>
36	General Fund Positions.....	1,084.51	1,084.51		
37	Nongeneral Fund Positions.....	1,525.98	1,525.98		
38	Position Level.....	2,610.49	2,610.49		
39	Fund Sources: General.....	\$180,275,234	\$182,358,034		
40	Higher Education Operating.....	\$296,957,212	\$296,957,212		
41	Debt Service.....	\$26,475,362	\$26,475,362		
42	<b>§ 1-32. RADFORD UNIVERSITY (217)</b>				
43	191.	Not set out.			
44	192.	Not set out.			

			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
ITEM 193.						
1	193.	Not set out.				
2	194.	Not set out.				
3	195.	Not set out.				
4	195.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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16						
17			<b>FY 2021</b>		<b>FY 2022</b>	
18		Increase undergraduate student financial	\$2,538,400		\$2,538,400	
19		assistance				
20		Provide funding to reduce tuition at	\$2,000,000		\$4,000,000	
21		Carilion Campus in Roanoke				
22		<b>Agency Total</b>	<b>\$4,538,400</b>		<b>\$6,538,400</b>	
23		Total for Radford University.....			<b>\$253,490,809</b>	<b>\$255,490,809</b>
24		General Fund Positions.....	631.39	631.39		
25		Nongeneral Fund Positions.....	964.69	964.69		
26		Position Level.....	1,596.08	1,596.08		
27		Fund Sources: General.....	\$74,596,008	\$76,596,008		
28		Higher Education Operating.....	\$174,694,801	\$174,694,801		
29		Debt Service.....	\$4,200,000	\$4,200,000		
30		<b>§ 1-33. UNIVERSITY OF MARY WASHINGTON (215)</b>				
31	196.	Not set out.				
32	197.	Not set out.				
33	198.	Not set out.				
34	199.	Not set out.				
35	200.	Not set out.				
36	201.	Not set out.				
37	202.	Not set out.				
38	202.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable				
39						
40						
41						
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43						

ITEM 202.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
2	amounts referenced within any other Items of this Act that reflect or include the spending			
3	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
4	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
5	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate			
6	the amounts listed below from any source of funds for any of the purposes stated below or			
7	any other funds that may be unallotted.			
8		<b>FY 2021</b>		<b>FY 2022</b>
9	Fredericksburg Pipeline Initiative	\$386,500		\$568,000
10	Increase undergraduate student financial	\$470,400		\$470,300
11	assistance			
12	<b>Agency Total</b>	<b>\$856,900</b>		<b>\$1,038,300</b>
13	Total for University of Mary Washington.....		<b>\$144,448,609</b>	<b>\$145,130,009</b>
14	General Fund Positions.....	228.66	228.66	
15	Nongeneral Fund Positions.....	465.00	465.00	
16	Position Level.....	693.66	693.66	
17	Fund Sources: General.....	\$36,332,579	\$36,513,979	
18	Special.....	\$821,971	\$821,971	
19	Higher Education Operating.....	\$101,855,431	\$102,355,431	
20	Debt Service.....	\$5,438,628	\$5,438,628	
21	<b>§ 1-34. UNIVERSITY OF VIRGINIA (207)</b>			
22	203.	Not set out.		
23	204.	Not set out.		
24	205.	Not set out.		
25	206.	Not set out.		
26	206-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
27		with increased general fund spending within this agency shall be immediately unallotted		
28		upon enactment of these appropriations from the applicable Items of this agency and any		
29		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
30		language associated with the spending listed below shall not be applicable unless, after		
31		such unallotment, a base amount of funding remains to which such language would be		
32		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
33		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
34		include the spending amounts listed below shall have no effect. These amounts shall		
35		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
36		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
37		commit, or otherwise obligate the amounts listed below from any source of funds for any		
38		of the purposes stated below or any other funds that may be unallotted.		
39		<b>FY 2021</b>		<b>FY 2022</b>
40	Provide funding to support graduate	\$222,800		\$334,200
41	financial aid			
42	Fund Virginia Humanities Curriculum	\$500,000		\$500,000
43	and Humanities Ambassadors			
44	Increase undergraduate student financial	\$320,400		\$320,300
45	assistance			
46	<b>Agency Total</b>	<b>\$1,043,200</b>		<b>\$1,154,500</b>
47	Total for University of Virginia.....		<b>\$1,733,156,202</b>	<b>\$1,733,267,502</b>

ITEM 206.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	1,088.78	1,088.78		
2	Nongeneral Fund Positions.....	5,955.32	5,955.32		
3	Position Level.....	7,044.10	7,044.10		
4	Fund Sources: General.....	\$165,778,160	\$165,889,460		
5	Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042		
6	Debt Service.....	\$47,548,000	\$47,548,000		
7	207. Not set out.				
8	208. Not set out.				
9	209. Not set out.				
10	<b>University of Virginia's College at Wise (246)</b>				
11	210. Not set out.				
12	211. Not set out.				
13	212. Not set out.				
14	213. Not set out.				
15	213-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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27					
28			<b>FY 2021</b>		<b>FY 2022</b>
29	Increase undergraduate student financial		\$402,800		\$402,700
30	assistance				
31	<b>Agency Total</b>		<b>\$402,800</b>		<b>\$402,700</b>
32	Total for University of Virginia's College at Wise.....			<b>\$50,631,473</b>	<b>\$50,534,989</b>
33	General Fund Positions.....	171.46	171.46		
34	Nongeneral Fund Positions.....	202.24	202.24		
35	Position Level.....	373.70	373.70		
36	Fund Sources: General.....	\$22,494,957	\$22,494,857		
37	Higher Education Operating.....	\$25,146,516	\$25,050,132		
38	Debt Service.....	\$2,990,000	\$2,990,000		
39	Grand Total for University of Virginia.....			<b>\$3,905,131,340</b>	<b>\$4,035,942,502</b>
40	General Fund Positions.....	1,260.24	1,260.24		
41	Nongeneral Fund Positions.....	13,836.78	13,951.78		
42	Position Level.....	15,097.02	15,212.02		
43	Fund Sources: General.....	\$188,273,117	\$188,384,317		
44	Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720		

ITEM 213.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Debt Service.....	\$68,184,465	\$68,184,465		
2	<b>§ 1-35. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
3	214. Educational and General Programs (10000).....			\$662,382,918	\$662,382,918
4	Higher Education Instruction (100101).....	\$401,841,363	\$401,841,363		
5	Higher Education Research (100102).....	\$14,553,827	\$14,553,827		
6	Higher Education Public Services (100103).....	\$8,890,462	\$8,890,462		
7	Higher Education Academic (100104).....	\$100,127,994	\$100,127,994		
8	Higher Education Student Services (100105).....	\$26,559,040	\$26,559,040		
9	Higher Education Institutional Support (100106).....	\$55,267,268	\$55,267,268		
10	Operation and Maintenance Of Plant (100107).....	\$55,142,964	\$55,142,964		
11	Fund Sources: General.....	\$198,253,042	\$198,253,042		
12	Higher Education Operating.....	\$464,129,876	\$464,129,876		
13	Authority: Title 23.1, Chapter 23, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
19	from the general fund is provided for the operation of the Family Practice Residency				
20	Program and Family Practice medical student programs. This appropriation for Family				
21	Practice programs, whether ultimately implemented by contract, agreement or other				
22	means, is considered to be a grant.				
23	2. The university shall report by July 1 annually to the Department of Planning and				
24	Budget an operating plan for the Family Practice Residency Program.				
25	3. The university, in cooperation with the University of Virginia, shall establish elective				
26	Family Practice Medicine experiences in Southwest Virginia for both students and				
27	residents.				
28	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
29	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
30	Family Practice programs shall be exempt from any reductions, provided the general fund				
31	appropriation for the family practice program is excluded from the total general fund				
32	appropriation for Virginia Commonwealth University for purposes of determining the				
33	University's portion of the statewide general fund reduction requirement.				
34	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140				
35	the second year from the general fund and \$168,533 the first year and \$168,533 the second				
36	year from nongeneral funds are designated for the educational telecommunications project				
37	to provide graduate engineering education. For supplemental budget requests, the				
38	participating institutions and centers jointly shall submit a report in support of such				
39	requests to the State Council of Higher Education for Virginia for review and				
40	recommendation to the Governor and General Assembly.				
41	D.1. Out of this appropriation, not less than \$486,685 the first year and not less than				
42	\$486,685 the second year from the general fund is designated for the Virginia Center on				
43	Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
44	Alzheimer's and Related Diseases Research Award Fund.				
45	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
46	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
47	funds are designated for the operation of the Virginia Geriatric Education Center and the				
48	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
49	Center on Aging.				
50	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-				
51	through payment to support the Center on Aging and dementia-related research by				

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>investigators throughout the Commonwealth. These funds shall be exempt from supplantation</i>			
2	<i>assessment or other budget management plans at Virginia Commonwealth University.</i>			
3	E. All costs for maintenance and operation of the physical plant of the School of Engineering,			
4	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
5	financed from nongeneral funds.			
6	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
7	general fund is designated for support of the Council on Economic Education.			
8	G. Out of this appropriation, \$492,753 the first year and \$492,753 the second year from the			
9	general fund is designated for support of the Education Policy Institute.			
10	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
11	authorized to remit tuition and fees for merit scholarships for students of high academic			
12	achievement subject to the following limitations and restrictions:			
13	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
14	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
15	studies in the institution from the preceding academic year. The total value of such merit			
16	scholarships annually awarded shall not exceed in any year the amount arrived at by			
17	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
18	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
19	the fall semester from the preceding academic year.			
20	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
21	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
22	undergraduate studies in the institution from the preceding academic year. The total value of			
23	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
24	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
25	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
26	institution during the preceding academic year.			
27	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
28	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
29	student.			
30	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
31	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
32	J. As Virginia's public colleges and universities approach full funding of the base adequacy			
33	guidelines and as the General Assembly strives to fully fund the general fund share of the			
34	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
35	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
36	of escalating college costs for Virginia students and families. In accordance with the cost-			
37	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
38	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
39	students to the extent possible.			
40	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
41	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
42	support the Center for Compounding Practice and Research. The allocation will serve to			
43	support any costs associated with creating the Center including facility-related expenses as			
44	well as the purchase of the compounding equipment necessary for this state of the art teaching			
45	and research facility and will be leveraged as a matching gift with private funds. The Center			
46	will train Pharm.D. students to meet technical compounding demands, provide continuing			
47	education to registered pharmacists and conduct ongoing research on compounded			
48	medications.			
49	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the			
50	general fund is designated to support a substance abuse fellowship program and a sickle cell			
51	opiod management program at the Virginia Commonwealth University School of Medicine.			
52	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
53	general fund is designated to support a partnership between Virginia Commonwealth			

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
2	known as the Empire Theatre).			
3	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
4	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
5	to be collected for the educational and general program under the terms of the			
6	management agreement between Virginia Commonwealth University and the			
7	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
8	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year			
9	from the general fund is designated to address increased degree production in Data			
10	Science and Technology, Science and Engineering, Healthcare, and Education.			
11	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
12	Professional awards as follows:			
13	a. Data Science and Technology awards shall be based on completion data contained in			
14	the State Council of Higher Education for Virginia, C-16 completion report;			
15	b. Science and Engineering awards shall be based on completion data contained in the			
16	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
17	the following programs Biological and Biomedical Science (26), Engineering (14) less			
18	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
19	Sciences (42);			
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Health Professions and Related Programs (51); and			
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Education Programs (13).			
24	3. Virginia Commonwealth University is expected to maintain increases in:			
25	a. Data Science and Technology awards of 20 annually over the base year.			
26	b. Science and Engineering awards of 30 annually over the base year.			
27	c. Healthcare awards of 40 annually over the base year.			
28	d. Education awards of 20 annually over the base year.			
29	e. The 2016-17 year will serve as the base year for these purposes.			
30	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
31	Appropriations and Senate Finance Committees annually beginning August 2020.			
32	P. The 4-VA, a public-private partnership among George Mason University, James			
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
34	Virginia Military Institute, Virginia Commonwealth University, the College of William			
35	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
36	collaboration and resource sharing to increase access, reduce time to graduation and			
37	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
38	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
39	technology, engineering and mathematics. The 4-VA Management Board can expand this			
40	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
41	initiative. It is expected that funding will be pooled by the management board as required			
42	to support continuing efforts of the 4-VA priorities and projects.			
43	215.	Not set out.		
44	216.	Not set out.		
45	217.	Not set out.		
46	218.	Not set out.		

ITEM 218.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	219.	Not set out.				
2	219-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
3		increased general fund spending within this agency shall be immediately unallotted upon				
4		enactment of these appropriations from the applicable Items of this agency and any other				
5		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
6		associated with the spending listed below shall not be applicable unless, after such				
7		unallotment, a base amount of funding remains to which such language would be applicable				
8		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
9		amounts referenced within any other Items of this Act that reflect or include the spending				
10		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
11		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
12		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
13		amounts listed below from any source of funds for any of the purposes stated below or any				
14		other funds that may be unallotted.				
15			<b>FY 2021</b>		<b>FY 2022</b>	
16		Provide additional funding to support the	\$100,000		\$100,000	
17		Center on Aging				
18		Provide graduate financial aid	\$140,400		\$210,700	
19		Provide additional funding to support the	\$300,000		\$300,000	
20		Education Policy Institute				
21		Provide additional funding to support	\$7,500,000		\$2,500,000	
22		Massey Cancer Center				
23		Increase undergraduate student financial	\$4,638,400		\$4,638,400	
24		assistance				
25		Provide funding to support the Wilder	\$250,000		\$250,000	
26		School of Government				
27		<b>Agency Total</b>	<b>\$12,928,800</b>		<b>\$7,999,100</b>	
28		Total for Virginia Commonwealth University.....		<b>\$1,315,434,061</b>	<b>\$1,310,504,361</b>	
29		General Fund Positions.....	1,507.80	1,507.80		
30		Nongeneral Fund Positions.....	3,792.29	3,792.29		
31		Position Level.....	5,300.09	5,300.09		
32		Fund Sources: General.....	\$259,740,228	\$254,810,528		
33		Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673		
34		Debt Service.....	\$53,974,160	\$53,974,160		
35		<b>§ 1-36. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
36	220.	Not set out.				
37	221.	Higher Education Student Financial Assistance				
38		(10800)				
39		a sum sufficient, estimated at.....				
40				<del>\$119,054,661</del>	\$119,054,661	
41				<del>\$121,054,661</del>		
42		Scholarships (10810).....	<del>\$119,054,661</del>	\$119,054,661		
43			<del>\$121,054,661</del>			
44		Fund Sources: General.....	\$86,607,355	\$86,607,355		
45			<del>\$88,607,355</del>			
46		Higher Education Operating.....	\$32,447,306	\$32,447,306		
47		Authority: Title 23.1, Chapter 29, Code of Virginia.				
48		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
49		general fund is designated for Tidewater Community College to support an apprenticeship				
50		program for Virginia's shipyard workers. All general fund amounts appropriated for this				
		apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				



ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the program. The conditions for receiving a scholarship shall be those conditions			
2	described in § 23.1-2912, Code of Virginia.			
3	B. 1. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance			
4	Program, the Commonwealth Award and need-based student financial assistance for			
5	industry-based certifications or related programs that do not qualify for other sources of			
6	student financial assistance.			
7	2. Out of this appropriation, \$2,000,000 the first year from the general fund is designated			
8	for students enrolled in eligible workforce programs at the Virginia Community College			
9	System and Richard Bland College in partnership with the VA Ready program. This			
10	partnership leverages private resources in order to assist Virginians unemployed as a			
11	result of the COVID-19 pandemic to earn credentials in high demand fields.			
12	C. Up to 15 percent of the funding in this item may be used to support Virginia			
13	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
14	in Data Science and Technology, Science and Engineering, Healthcare and Education			
15	programs and (2) as a grant for students in innovative internship programs provided that			
16	the institutions has at least one private sector partner and the grant is matched equally by			
17	the partner with non-state funding and / or the institution from private funds.			
18	D. 1. Out of this appropriation, \$34,500,000 each year from the general fund is designated			
19	for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3 Program will			
20	offer financial assistance to low- and middle-income Virginia residents who are eligible			
21	for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in a program			
22	at a Virginia public associate degree-granting institution that leads to an occupation in a			
23	high-demand field. The programs covered under the G3 Program by Classification of			
24	Instructional Program (CIP) Codes are as follows:			
25	<b>CIP Code</b>	<b>Description</b>		
26	11.0101	Computer and Information		
27		Sciences, General		
28	11.0103	Information Technology		
29	11.0201	Computer Programming/ Programmer, General		
30				
31	11.0701	Computer Science		
32	11.0801	Web Page, Digital/Multimedia and Information Resources Design		
33				
34				
35	11.0901	Computer Systems Networking and Telecommunications		
36				
37				
38	11.1001	Network and System Administration/ Administrator		
39				
40	11.1003	Computer and Information Systems Security/Information Assurance		
41				
42				
43	13.0101	Education, General		
44	13.1013	Education/Teaching of Individuals with Autism		
45				
46	13.1501	Teacher Assistant/Aide		
47	15.0000	Engineering and Engineering- Related Fields		
48				
49	15.0101	Architectural Engineering Technology/Technician		
50				
51	15.0201	Civil Engineering Technology/Technician		
52				
53	15.0303	Electrical, Electronic and Communications Engineering Technology/Technician		
54				
55				

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15.0305				
2					
3	15.0599				
4					
5					
6	15.0612				
7					
8	15.0613				
9					
10	15.0699				
11					
12					
13	15.0899				
14					
15					
16					
17	15.0901				
18	15.1301				
19					
20					
21	15.1302				
22					
23	15.1303				
24					
25	15.1401				
26					
27	15.9999				
28					
29					
30	19.0707				
31					
32	19.0709				
33	30.0101				
34					
35	41.0101				
36					
37					
38	43.0102				
39	43.0103				
40					
41	43.0104				
42	43.0106				
43					
44	43.0107				
45	43.0203				
46	43.0303				
47					
48	43.0406				
49	43.9999				
50					
51					
52					
53	46.0000				
54	46.0302				
55	47.0000				

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Technologies / Technicians
2	47.0101			Electrical/Electronics
3				Equipment Installation and
4				Repair, General
5	47.0105			Industrial Electronics
6				Technology/Technician
7	47.0201			Heating, Air Conditioning,
8				Ventilation and Refrigeration
9				Maintenance
10				Technology/Technician
11	47.0603			Autobody/Collision and
12				Repair
13				Technology/Technician
14	47.0604			Automobile/Automotive
15				Mechanics
16				Technology/Technician
17	47.0605			Diesel Mechanics
18				Technology/Technician
19	47.0607			Airframe Mechanics and
20				Aircraft Maintenance
21				Technology/Technician
22	48.0000			Precision Production
23	48.0501			Machine Tool
24				Technology/Machinist
25	48.0508			Welding Technology/Welder
26	48.0599			Precision Metal Working,
27				Other
28	48.0701			Woodworking, General
29	51.0601			Dental Assisting/Assistant
30	51.0602			Dental Hygiene/Hygienist
31	51.0603			Dental Laboratory
32				Technology/Technician
33	51.0707			Health Information/Medical
34				Records
35				Technology/Technician
36	51.0708			Medical Transcription/
37				Transcriptionist
38	51.0713			Medical Insurance Coding
39				Specialist/Coder
40	51.0799			Health and Medical
41				Administrative Services,
42				Other
43	51.0801			Medical/Clinical Assistant
44	51.0803			Occupational Therapist
45				Assistant
46	51.0805			Pharmacy
47				Technician/Assistant
48	51.0806			Physical Therapy
49				Technician/Assistant
50	51.0808			Veterinary/Animal Health
51				Technology/Technician and
52				Veterinary Assistant
53	51.0904			Emergency Medical
54				Technology/Technician (EMT
55				Paramedic)
56	51.0907			Medical Radiologic

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
2				
3	51.0908			
4				
5	51.0909			
6				
7	51.0910			
8				
9				
10	51.0911			
11				
12				
13	51.0912			
14	51.0999			
15				
16				
17	51.1004			
18				
19	51.1005			
20				
21				
22	51.1009			
23				
24	51.1105			
25	51.1501			
26				
27	51.1504			
28				
29	51.1508			
30				
31	51.1599			
32				
33				
34	51.1801			
35				
36	51.2706			
37	51.3101			
38	51.3501			
39				
40	51.3801			
41				
42	51.3899			
43				
44				
45				
46	51.3901			
47				
48	51.3902			
49				

50 2. a. The Board of Workforce Development shall keep a list of high-demand fields and related  
51 educational programs. The Board of Workforce Development, in consultation with the  
52 Virginia Community College System, the State Council of Higher Education for Virginia, and  
53 the Chief Workforce Development Advisor, shall make recommendations to the General  
54 Assembly to help determine additions and changes to the high-demand fields for which  
55 programs may be offered pursuant to this item.

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. All additions and changes to the eligible high-demand fields for which programs may				
2	be offered pursuant to this item shall be approved by the General Assembly prior to				
3	implementation.				
4	3. In order to be eligible for financial assistance under this program at a qualified public				
5	institution, an applicant shall:				
6	a. Receive a total household income less than or equal to four hundred percent of the				
7	Federal Poverty Level;				
8	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved				
9	institution in an approved program specific to a high-demand field, as specified in				
10	paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in				
11	an eligible non-credit program;				
12	c. Have submitted complete applications for federal and state student financial aid				
13	programs for which they may be eligible.				
14	4. In order to remain eligible for financial assistance under this program at an approved				
15	institution, a participating student shall:				
16	a. Meet standards for Satisfactory Academic Progress and maintain the required grade				
17	point average established by federal Higher Education Act of 1965 Title IV requirements;				
18	b. Demonstrate reasonable progress to complete their specific program of study to earn an				
19	associate degree in no more than three years;				
20	c. Not exceed 150 percent of required credits of certificate or degree.				
21	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary				
22	to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and				
23	textbook stipend for eligible students after all other qualified federal and state financial				
24	aid., and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students				
25	who are enrolled full-time and receive full Federal Pell Grants.				
26	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
27	equal payments, with the first disbursement after the census date for the enrollment period				
28	is reached, and the final disbursement at the end of the term of which the students				
29	qualified. Students who withdraw or stop attending during the term shall not receive				
30	additional payments and shall be subject to repayment of the funds already received. An				
31	eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.				
32	6. a. Funds for marketing and public awareness efforts to increase participation in the				
33	program are contained in Item 220 U. of this act.				
34	b. By September 1, 2020, the governing boards of Virginia's public associate degree-				
35	granting institutions shall develop policies and procedures to ensure that program				
36	participation does not exceed budget appropriation.				
37	7. a. No later than September 1 of each year, each Virginia public associate degree-				
38	granting institution shall submit to the State Council of Higher Education for Virginia and				
39	the Virginia Community College System a report with data from the previous fiscal year				
40	on program participation and completion, including data on what high-demand fields are				
41	supported by students at each institution.				
42	b. The Council and System shall work collaboratively to compile the data provided by				
43	each public associate degree-granting institution and report such data, in aggregate and by				
44	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
45	Finance and Appropriations Committees, the Senate Education and Health Committee,				
46	and the House Education Committee. The report must include student enrollment,				
47	retention rates between terms and academic years, wage data including median wages				
48	prior to enrollment and one year after completion of a credential or degree, wage rates of				
49	students who have not enrolled in over a year and did not complete a credential, and a				
50	comparison of demand of jobs and completion rates. The report must disaggregate the				
51	information above by program of study, college, and student income level at start of				

ITEM 221.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	program.					
2	222. Not set out.					
3	223. Not set out.					
4	224. Not set out.					
5	225. Not set out.					
6	225.10					
7	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with					
8	increased general fund spending within this agency shall be immediately unallotted upon					
9	enactment of these appropriations from the applicable Items of this agency and any other					
10	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language					
11	associated with the spending listed below shall not be applicable unless, after such					
12	unallotment, a base amount of funding remains to which such language would be applicable					
13	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any					
14	amounts referenced within any other Items of this Act that reflect or include the spending					
15	amounts listed below shall have no effect. These amounts shall remain unallotted until re-					
16	enacted by the General Assembly after acceptance of a revenue forecast that confirms the					
17	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the					
18	amounts listed below from any source of funds for any of the purposes stated below or any					
19	other funds that may be unallotted.					
			<b>FY 2021</b>		<b>FY 2022</b>	
20	Increase undergraduate student financial		\$2,271,000		\$2,271,000	
21	assistance					
22	Implement the Get Skilled; Get a Job;		\$36,000,000		\$35,000,000	
23	Give Back program					
24	Fund hospitality apprenticeship program		\$250,000		\$250,000	
25	Fund VWCC Healthcare Programs from		\$0		\$385,177	
26	RUC Merger					
27	Provide funding for health science and		\$0		\$350,000	
28	technology pilot					
29	Provide general operating support		\$4,000,000		\$4,000,000	
30	Fund Hub for Innovation; Virtual Reality;		\$1,000,000		\$0	
31	and Entrepreneurship					
32	Fund collaboration with Portsmouth		\$386,746		\$386,746	
33	Public Schools' Minority & Women					
34	Business Enterprise Advisory Committee					
35	<b>Agency Total</b>		<b>\$43,907,746</b>		<b>\$42,642,923</b>	
36	Total for Virginia Community College System.....			<b>\$1,293,875,181</b>	<b>\$1,292,960,358</b>	
37				<b>\$1,295,875,181</b>		
38	General Fund Positions.....	5,558.57	5,558.57			
39	Nongeneral Fund Positions.....	5,296.58	5,296.58			
40	Position Level.....	10,855.15	10,855.15			
41	Fund Sources: General.....	\$516,312,598	\$515,047,775			
42		\$518,312,598				
43	Higher Education Operating.....	\$761,451,820	\$761,801,820			
44	Debt Service.....	\$16,110,763	\$16,110,763			
45	<b>§ 1-37. VIRGINIA MILITARY INSTITUTE (211)</b>					
46	226. Not set out.					
47	227. Not set out.					

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	228.	Not set out.			
2	229.	Not set out.			
3	230.	Not set out.			
4	230.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
5		with increased general fund spending within this agency shall be immediately unallotted			
6		upon enactment of these appropriations from the applicable Items of this agency and any			
7		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
8		language associated with the spending listed below shall not be applicable unless, after			
9		such unallotment, a base amount of funding remains to which such language would be			
10		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
11		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
12		include the spending amounts listed below shall have no effect. These amounts shall			
13		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
14		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
15		commit, or otherwise obligate the amounts listed below from any source of funds for any			
16		of the purposes stated below or any other funds that may be unallotted.			
17			<b>FY 2021</b>		<b>FY 2022</b>
18		Increase undergraduate student financial	\$26,800		\$26,700
19		assistance			
20		Core Leadership course	\$100,047		\$103,048
21		Math Education and Miller Academic	\$122,500		\$126,000
22		Centers			
23		<b>Agency Total</b>	<b>\$249,347</b>		<b>\$255,748</b>
24		Total for Virginia Military Institute.....		\$91,306,333	\$91,312,734
25		General Fund Positions.....	188.71	188.71	
26		Nongeneral Fund Positions.....	281.06	281.06	
27		Position Level.....	469.77	469.77	
28		Fund Sources: General.....	\$19,663,595	\$19,669,996	
29		Higher Education Operating.....	\$69,246,738	\$69,246,738	
30		Debt Service.....	\$2,396,000	\$2,396,000	
31		<b>§ 1-38. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>			
32	231.	Not set out.			
33	232.	Not set out.			
34	233.	Not set out.			
35	234.	Not set out.			
36	235.	Not set out.			
37	235.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
38		with increased general fund spending within this agency shall be immediately unallotted			
39		upon enactment of these appropriations from the applicable Items of this agency and any			
40		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
41		language associated with the spending listed below shall not be applicable unless, after			
42		such unallotment, a base amount of funding remains to which such language would be			
43		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
44		Assembly. Any amounts referenced within any other Items of this Act that reflect or			

ITEM 235.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	include the spending amounts listed below shall have no effect. These amounts shall remain			
2	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast			
3	that confirms the revenues estimated within this Act. No agency shall spend; commit; or			
4	otherwise obligate the amounts listed below from any source of funds for any of the purposes			
5	stated below or any other funds that may be unallotted.			
6		<b>FY 2021</b>		<b>FY 2022</b>
7	Provide funding to support graduate	\$284,800		\$427,200
8	financial aid			
9	Increase undergraduate student financial	\$1,623,200		\$1,623,200
10	assistance			
11	<b>Agency Total</b>	<b>\$1,908,000</b>		<b>\$2,050,400</b>
12	Total for Virginia Polytechnic Institute and State			
13	University.....		<b>\$1,513,129,016</b>	<b>\$1,513,271,416</b>
14	General Fund Positions.....	1,890.53	1,890.53	
15	Nongeneral Fund Positions.....	4,933.45	4,933.45	
16	Position Level.....	6,823.98	6,823.98	
17	Fund Sources: General.....	\$213,332,939	\$213,475,339	
18	Higher Education Operating.....	\$1,289,445,577	\$1,289,445,577	
19	Debt Service.....	\$10,350,500	\$10,350,500	
20	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>			
21	236.	Not set out.		
22	236.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
23		increased general fund spending within this agency shall be immediately unallotted upon		
24		enactment of these appropriations from the applicable Items of this agency and any other		
25		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
26		associated with the spending listed below shall not be applicable unless, after such		
27		unallotment, a base amount of funding remains to which such language would be applicable		
28		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
29		amounts referenced within any other Items of this Act that reflect or include the spending		
30		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
31		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
32		revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the		
33		amounts listed below from any source of funds for any of the purposes stated below or any		
34		other funds that may be unallotted.		
35		<b>FY 2021</b>		<b>FY 2022</b>
36	Provide funding to support the Richmond	\$50,000		\$50,000
37	County Extension Agent			
38	<b>Agency Total</b>	<b>\$50,000</b>		<b>\$50,000</b>
39	Total for Virginia Cooperative Extension and			
40	Agricultural Experiment Station.....		<b>\$93,914,832</b>	<b>\$93,914,832</b>
41	General Fund Positions.....	731.24	731.24	
42	Nongeneral Fund Positions.....	388.27	388.27	
43	Position Level.....	1,119.51	1,119.51	
44	Fund Sources: General.....	\$74,873,528	\$74,873,528	
45	Higher Education Operating.....	\$19,041,304	\$19,041,304	
46	Grand Total for Virginia Polytechnic Institute and			
47	State University.....		<b>\$1,607,043,848</b>	<b>\$1,607,186,248</b>
48	General Fund Positions.....	2,621.77	2,621.77	
49	Nongeneral Fund Positions.....	5,321.72	5,321.72	



ITEM 236.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	7,943.49	7,943.49		
2	Fund Sources: General.....	\$288,206,467	\$288,348,867		
3	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881		
4	Debt Service.....	\$10,350,500	\$10,350,500		
5	<b>§ 1-39. VIRGINIA STATE UNIVERSITY (212)</b>				
6	237. Not set out.				
7	238. Not set out.				
8	239. Not set out.				
9	240. Not set out.				
10	240.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
11		with increased general fund spending within this agency shall be immediately unallotted			
12		upon enactment of these appropriations from the applicable Items of this agency and any			
13		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
14		language associated with the spending listed below shall not be applicable unless, after			
15		such unallotment, a base amount of funding remains to which such language would be			
16		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
17		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
18		include the spending amounts listed below shall have no effect. These amounts shall			
19		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
20		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
21		commit, or otherwise obligate the amounts listed below from any source of funds for any			
22		of the purposes stated below or any other funds that may be unallotted.			
23			<b>FY 2021</b>		<b>FY 2022</b>
24	Expand Supplemental Instructional		\$320,000		\$320,000
25	program				
26	Support Intrusive Advising Early		\$150,000		\$150,000
27	Warning System				
28	Provide funding for data center		\$1,644,000		\$144,000
29	modernization				
30	Launch Virginia College Affordability		\$3,773,490		\$4,872,765
31	Network				
32	Increase undergraduate student financial		\$1,477,000		\$1,477,000
33	assistance				
34	Implement Summer Bridge program		\$319,900		\$442,350
35	Implement UTeach program		\$250,000		\$250,000
36	<b>Agency Total</b>		<b>\$7,934,390</b>		<b>\$7,656,115</b>
37	Total for Virginia State University.....			<b>\$185,263,289</b>	<b>\$184,985,014</b>
38	General Fund Positions.....	335.47	335.47		
39	Nongeneral Fund Positions.....	489.89	489.89		
40	Position Level.....	825.36	825.36		
41	Fund Sources: General.....	\$56,582,685	\$56,304,410		
42	Higher Education Operating.....	\$118,348,059	\$118,348,059		
43	Debt Service.....	\$10,332,545	\$10,332,545		
44	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
45	241. Not set out.				

ITEM 241.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 241.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
2	increased general fund spending within this agency shall be immediately unallotted upon			
3	enactment of these appropriations from the applicable Items of this agency and any other			
4	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
5	associated with the spending listed below shall not be applicable unless, after such			
6	unallotment, a base amount of funding remains to which such language would be applicable			
7	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
8	amounts referenced within any other Items of this Act that reflect or include the spending			
9	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
10	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
11	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
12	amounts listed below from any source of funds for any of the purposes stated below or any			
13	other funds that may be unallotted.			
14		<b>FY 2021</b>		<b>FY 2022</b>
15	Increase funding for state match	\$1,461,956		\$1,535,054
16	<b>Agency Total</b>	<b>\$1,461,956</b>		<b>\$1,535,054</b>
17	Total for Cooperative Extension and Agricultural			
18	Research Services.....		\$13,952,280	\$14,025,378
19	General Fund Positions.....	31.75		31.75
20	Nongeneral Fund Positions.....	67.00		67.00
21	Position Level.....	98.75		98.75
22	Fund Sources: General.....	\$7,126,822		\$7,199,920
23	Higher Education Operating.....	\$6,825,458		\$6,825,458
24	Grand Total for Virginia State University.....		\$199,215,569	\$199,010,392
25	General Fund Positions.....	367.22		367.22
26	Nongeneral Fund Positions.....	556.89		556.89
27	Position Level.....	924.11		924.11
28	Fund Sources: General.....	\$63,709,507		\$63,504,330
29	Higher Education Operating.....	\$125,173,517		\$125,173,517
30	Debt Service.....	\$10,332,545		\$10,332,545
31	242.	Not set out.		
32	243.	Not set out.		
33	<b>§ 1-40. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>			
34	244.	Not set out.		
35 244.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
36	increased general fund spending within this agency shall be immediately unallotted upon			
37	enactment of these appropriations from the applicable Items of this agency and any other			
38	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
39	associated with the spending listed below shall not be applicable unless, after such			
40	unallotment, a base amount of funding remains to which such language would be applicable			
41	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
42	amounts referenced within any other Items of this Act that reflect or include the spending			
43	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
44	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
45	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
46	amounts listed below from any source of funds for any of the purposes stated below or any			
47	other funds that may be unallotted.			
48		<b>FY 2021</b>		<b>FY 2022</b>
49	Commemoration closeout costs	\$442,870		\$8,702

ITEM 244.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	One-time funding for site infrastructure		\$167,113		\$0
2	Education Programs		\$491,200		\$345,100
3	Marketing and tourism promotion		\$208,000		\$245,000
4	<b>Agency Total</b>		<b>\$1,309,183</b>		<b>\$598,802</b>
5	Total for Jamestown-Yorktown Foundation.....			\$20,975,663	\$20,265,282
6	General Fund Positions.....	111.00	111.00		
7	Nongeneral Fund Positions.....	63.00	63.00		
8	Position Level.....	174.00	174.00		
9	Fund Sources: General.....	\$12,042,431	\$11,332,050		
10	Special.....	\$8,933,232	\$8,933,232		
11	<b>§ 1-41. THE LIBRARY OF VIRGINIA (202)</b>				
12	245.	Not set out.			
13	246.	Not set out.			
14	247.	Financial Assistance for Educational, Cultural,			
15		Community, and Artistic Affairs (14300).....			
16				\$18,233,584	\$18,233,584
17				<del>\$18,233,584</del>	
18				\$19,233,584	
19					
20					
21					
22					
23					
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37	248.	Not set out.			
38	248.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
39		with increased general fund spending within this agency shall be immediately unallotted			
40		upon enactment of these appropriations from the applicable Items of this agency and any			
41		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
42		language associated with the spending listed below shall not be applicable unless, after			
43		such unallotment, a base amount of funding remains to which such language would be			
44		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
45		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
46		include the spending amounts listed below shall have no effect. These amounts shall			
47		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			

ITEM 248.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	forecast that confirms the revenues estimated within this Act. No agency shall spend, commit,			
2	or otherwise obligate the amounts listed below from any source of funds for any of the			
3	purposes stated below or any other funds that may be unallotted:			
4		<b>FY 2021</b>		<b>FY 2022</b>
5	Provide funding for Virginia's Centennial	\$95,000		\$0
6	Commemoration of Women's Suffrage			
7	Provide funding to expedite release of	\$400,000		\$400,000
8	gubernatorial records			
9	Increase aid to local libraries	\$1,000,000		\$1,000,000
10	<b>Agency Total</b>	<b>\$1,495,000</b>		<b>\$1,400,000</b>
11	Total for The Library Of Virginia.....		<b>\$41,944,316</b>	<b>\$41,849,316</b>
12			<b>\$42,944,316</b>	
13	General Fund Positions.....	134.09		134.09
14	Nongeneral Fund Positions.....	63.91		63.91
15	Position Level.....	198.00		198.00
16	Fund Sources: General.....	\$32,619,775		\$32,524,775
17		\$33,619,775		
18	Special.....	\$4,671,792		\$4,671,792
19	Federal Trust.....	\$4,652,749		\$4,652,749

**§ 1-42. THE SCIENCE MUSEUM OF VIRGINIA (146)**

21 249. Not set out.

22 249-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with  
 23 increased general fund spending within this agency shall be immediately unallotted upon  
 24 enactment of these appropriations from the applicable Items of this agency and any other  
 25 relevant Item of this act. Further, notwithstanding the provisions of this Act, any language  
 26 associated with the spending listed below shall not be applicable unless, after such  
 27 unallotment, a base amount of funding remains to which such language would be applicable  
 28 or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any  
 29 amounts referenced within any other Items of this Act that reflect or include the spending  
 30 amounts listed below shall have no effect. These amounts shall remain unallotted until re-  
 31 enacted by the General Assembly after acceptance of a revenue forecast that confirms the  
 32 revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the  
 33 amounts listed below from any source of funds for any of the purposes stated below or any  
 34 other funds that may be unallotted:

35		<b>FY 2021</b>		<b>FY 2022</b>
36	Security upgrades	\$210,000		\$210,000
37	<b>Agency Total</b>	<b>\$210,000</b>		<b>\$210,000</b>
38	Total for The Science Museum of Virginia.....		<b>\$11,883,283</b>	<b>\$11,883,283</b>
39	General Fund Positions.....	58.19		58.19
40	Nongeneral Fund Positions.....	34.81		34.81
41	Position Level.....	93.00		93.00
42	Fund Sources: General.....	\$5,654,487		\$5,654,487
43	Special.....	\$5,228,192		\$5,228,192
44	Federal Trust.....	\$1,000,604		\$1,000,604

45 250. Not set out.

**§ 1-43. VIRGINIA COMMISSION FOR THE ARTS (148)**

47 251. Not set out.

ITEM 251.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	252.	Not set out.				
2	252-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
15			<b>FY 2021</b>		<b>FY 2022</b>	
16	Increase support for grants		\$1,645,886		\$2,645,886	
17	<b>Agency Total</b>		<b>\$1,645,886</b>		<b>\$2,645,886</b>	
18	Total for Virginia Commission for the Arts.....			<b>\$6,377,928</b>	<b>\$7,377,928</b>	
19	General Fund Positions.....	6.00	6.00			
20	Position Level.....	6.00	6.00			
21	Fund Sources: General.....	\$5,627,134	\$6,627,134			
22	Dedicated Special Revenue.....	\$11,000	\$11,000			
23	Federal Trust.....	\$739,794	\$739,794			
24	<b>§ 1-44. VIRGINIA MUSEUM OF FINE ARTS (238)</b>					
25	253.	Not set out.				
26	253-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
39			<b>FY 2021</b>		<b>FY 2022</b>	
40	Provide funding for storage lease costs		\$400,000		\$400,000	
41	and IF upgrades					
42	<b>Agency Total</b>		<b>\$400,000</b>		<b>\$400,000</b>	
43	Total for Virginia Museum of Fine Arts.....			<b>\$44,032,450</b>	<b>\$44,032,450</b>	
44	General Fund Positions.....	141.50	141.50			
45	Nongeneral Fund Positions.....	212.00	212.00			
46	Position Level.....	353.50	353.50			
47	Fund Sources: General.....	\$11,371,438	\$11,371,438			
48	Special.....	\$6,452,595	\$6,452,595			

ITEM 253.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Enterprise.....	\$7,479,910	\$7,479,910		
2	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507		
3	Federal Trust.....	\$250,000	\$250,000		
4	<b>§ 1-45. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
5	254.	Not set out.			
6	255.	Not set out.			
7	255.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
8		increased general fund spending within this agency shall be immediately unallotted upon			
9		enactment of these appropriations from the applicable Items of this agency and any other			
10		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
11		associated with the spending listed below shall not be applicable unless, after such			
12		unallotment, a base amount of funding remains to which such language would be applicable			
13		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
14		amounts referenced within any other Items of this Act that reflect or include the spending			
15		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
16		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
17		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
18		amounts listed below from any source of funds for any of the purposes stated below or any			
19		other funds that may be unallotted:			
20			<b>FY 2021</b>		<b>FY 2022</b>
21	Provide base operating support		\$625,000		\$625,000
22	<b>Agency Total</b>		<b>\$625,000</b>		<b>\$625,000</b>
23	Total for Eastern Virginia Medical School.....			<b>\$30,990,881</b>	<b>\$30,990,881</b>
24	Fund Sources: General.....	\$30,990,881	\$30,990,881		
25	<b>§ 1-46. NEW COLLEGE INSTITUTE (938)</b>				
26	256.	Not set out.			
27	256.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
28		increased general fund spending within this agency shall be immediately unallotted upon			
29		enactment of these appropriations from the applicable Items of this agency and any other			
30		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
31		associated with the spending listed below shall not be applicable unless, after such			
32		unallotment, a base amount of funding remains to which such language would be applicable			
33		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
34		amounts referenced within any other Items of this Act that reflect or include the spending			
35		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
36		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
37		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
38		amounts listed below from any source of funds for any of the purposes stated below or any			
39		other funds that may be unallotted:			
40			<b>FY 2021</b>		<b>FY 2022</b>
41	Provide additional support for staffing		\$95,000		\$95,000
42	<b>Agency Total</b>		<b>\$95,000</b>		<b>\$95,000</b>
43	Total for New College Institute.....			<b>\$4,292,196</b>	<b>\$4,292,196</b>
44	General Fund Positions.....	17.00	17.00		
45	Nongeneral Fund Positions.....	6.00	6.00		
46	Position Level.....	23.00	23.00		
47	Fund Sources: General.....	\$2,747,051	\$2,747,051		

ITEM 256.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$1,545,145	\$1,545,145		
2	<b>§ 1-47. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
3	257. Not set out.				
4	257.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
5		with increased general fund spending within this agency shall be immediately unallotted			
6		upon enactment of these appropriations from the applicable Items of this agency and any			
7		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
8		language associated with the spending listed below shall not be applicable unless, after			
9		such unallotment, a base amount of funding remains to which such language would be			
10		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
11		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
12		include the spending amounts listed below shall have no effect. These amounts shall			
13		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
14		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
15		commit, or otherwise obligate the amounts listed below from any source of funds for any			
16		of the purposes stated below or any other funds that may be unallotted.			
17		<b>FY 2021</b>		<b>FY 2022</b>	
18	Add funding for staffing	\$95,000		\$95,000	
19	<b>Agency Total</b>	<b>\$95,000</b>		<b>\$95,000</b>	
20	Total for Institute for Advanced Learning and				
21	Research.....			<b>\$6,510,193</b>	<b>\$6,510,193</b>
22	Fund Sources: General.....	\$6,510,193	\$6,510,193		
23	<b>§ 1-48. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
24	258. Not set out.				
25	258.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
26		with increased general fund spending within this agency shall be immediately unallotted			
27		upon enactment of these appropriations from the applicable Items of this agency and any			
28		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
29		language associated with the spending listed below shall not be applicable unless, after			
30		such unallotment, a base amount of funding remains to which such language would be			
31		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
32		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
33		include the spending amounts listed below shall have no effect. These amounts shall			
34		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
35		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
36		commit, or otherwise obligate the amounts listed below from any source of funds for any			
37		of the purposes stated below or any other funds that may be unallotted.			
38		<b>FY 2021</b>		<b>FY 2022</b>	
39	Academic student success center	\$213,254		\$146,356	
40	Security and safety	\$98,817		\$47,944	
41	<b>Agency Total</b>	<b>\$312,071</b>		<b>\$194,300</b>	
42	Total for Roanoke Higher Education Authority.....			<b>\$1,790,791</b>	<b>\$1,673,020</b>
43	Fund Sources: General.....	\$1,790,791	\$1,673,020		
44	<b>§ 1-49. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
45	259. Not set out.				

		Item Details(\$)		Appropriations(\$)	
ITEM 259.10.		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	259-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
2		increased general fund spending within this agency shall be immediately unallotted upon			
3		enactment of these appropriations from the applicable Items of this agency and any other			
4		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
5		associated with the spending listed below shall not be applicable unless, after such			
6		unallotment, a base amount of funding remains to which such language would be applicable			
7		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
8		amounts referenced within any other Items of this Act that reflect or include the spending			
9		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
10		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
11		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
12		amounts listed below from any source of funds for any of the purposes stated below or any			
13		other funds that may be unallotted.			
14			<b>FY 2021</b>		<b>FY 2022</b>
15	Personnel & Technical Training		\$293,972		\$95,000
16	Equipment				
17	<b>Agency Total</b>		<b>\$293,972</b>		<b>\$95,000</b>
18	Total for Southern Virginia Higher Education Center.			<b>\$8,243,669</b>	<b>\$8,044,697</b>
19	General Fund Positions.....	34.80	34.80		
20	Nongeneral Fund Positions.....	29.50	29.50		
21	Position Level.....	64.30	64.30		
22	Fund Sources: General.....	\$4,097,837	\$3,898,865		
23	Special.....	\$4,145,832	\$4,145,832		
24	<b>§ 1-50. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
25	260.	Not set out.			
26	260-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
27		increased general fund spending within this agency shall be immediately unallotted upon			
28		enactment of these appropriations from the applicable Items of this agency and any other			
29		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
30		associated with the spending listed below shall not be applicable unless, after such			
31		unallotment, a base amount of funding remains to which such language would be applicable			
32		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
33		amounts referenced within any other Items of this Act that reflect or include the spending			
34		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
35		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
36		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
37		amounts listed below from any source of funds for any of the purposes stated below or any			
38		other funds that may be unallotted.			
39			<b>FY 2021</b>		<b>FY 2022</b>
40	Add funding for staffing		\$95,000		\$95,000
41	Provide funding for Rural IF		\$500,000		\$500,000
42	Apprenticeship Program				
43	<b>Agency Total</b>		<b>\$595,000</b>		<b>\$595,000</b>
44	Total for Southwest Virginia Higher Education			<b>\$3,981,650</b>	<b>\$3,981,650</b>
45	Center.....				
46	General Fund Positions.....	30.00	30.00		
47	Nongeneral Fund Positions.....	3.00	3.00		
48	Position Level.....	33.00	33.00		
49	Fund Sources: General.....	\$2,766,000	\$2,766,000		
50	Special.....	\$1,215,650	\$1,215,650		



ITEM 260.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 1-51. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>				
2	<b>SCIENCE ASSOCIATES, LLC (936)</b>				
3	261.	Not set out.			
4	261.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
5		with increased general fund spending within this agency shall be immediately unallotted			
6		upon enactment of these appropriations from the applicable Items of this agency and any			
7		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
8		language associated with the spending listed below shall not be applicable unless, after			
9		such unallotment, a base amount of funding remains to which such language would be			
10		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
11		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
12		include the spending amounts listed below shall have no effect. These amounts shall			
13		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
14		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
15		commit, or otherwise obligate the amounts listed below from any source of funds for any			
16		of the purposes stated below or any other funds that may be unallotted.			
17			<b>FY 2021</b>		<b>FY 2022</b>
18		Leverage the Center for Nuclear	\$250,000		\$250,000
19		Femtography			
20		<b>Agency Total</b>	<b>\$250,000</b>		<b>\$250,000</b>
21		Total for Southeastern Universities Research			
22		Association Doing Business for Jefferson Science			
23		Associates, LLC.....		\$1,797,683	\$1,797,683
24		Fund Sources: General.....	\$1,797,683	\$1,797,683	
25	<b>§ 1-52. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>				
26	262.	Not set out.			
27	262.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
28		with increased general fund spending within this agency shall be immediately unallotted			
29		upon enactment of these appropriations from the applicable Items of this agency and any			
30		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
31		language associated with the spending listed below shall not be applicable unless, after			
32		such unallotment, a base amount of funding remains to which such language would be			
33		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
34		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
35		include the spending amounts listed below shall have no effect. These amounts shall			
36		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
37		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
38		commit, or otherwise obligate the amounts listed below from any source of funds for any			
39		of the purposes stated below or any other funds that may be unallotted.			
40			<b>FY 2021</b>		<b>FY 2022</b>
41		Online Virginia Network - JMU	\$1,000,000		\$1,000,000
42		<b>Agency Total</b>	<b>\$1,000,000</b>		<b>\$1,000,000</b>
43		Total for Online Virginia Network Authority.....		\$4,000,000	\$4,000,000
44		Fund Sources: General.....	\$4,000,000	\$4,000,000	
45	<b>§ 1-53. IN-STATE UNDERGRADUATE TUITION MODERATION (980)</b>				
46	262.50	Not set out.			

ITEM 262.60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 262.60	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
2	increased general fund spending within this agency shall be immediately unallotted upon			
3	enactment of these appropriations from the applicable Items of this agency and any other			
4	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
5	associated with the spending listed below shall not be applicable unless, after such			
6	unallotment, a base amount of funding remains to which such language would be applicable			
7	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
8	amounts referenced within any other Items of this Act that reflect or include the spending			
9	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
10	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
11	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
12	amounts listed below from any source of funds for any of the purposes stated below or any			
13	other funds that may be unallotted.			
14		<b>FY 2021</b>		<b>FY 2022</b>
15	Tuition moderation	\$54,750,000		\$25,000,000
16	<b>Agency Total</b>	<b>\$54,750,000</b>		<b>\$25,000,000</b>
17	Total for In-State Undergraduate Tuition Moderation.		<b>\$54,750,000</b>	<b>\$25,000,000</b>
18	Fund Sources: General.....	\$54,750,000	\$25,000,000	
19	<b>§ 1-53.1. MAINTAIN AFFORDABLE ACCESS (984)</b>			
20 262.80	Educational and General Programs (10000).....		\$60,000,000	\$0
21	Higher Education Instruction (10001).....	\$60,000,000	\$0	
22	Fund Sources: General.....	\$60,000,000	\$0	
23	Authority: Discretionary Inclusion			
24	A. Out of this appropriation, \$60,000,000 the first year from the general fund is designated to			
25	maintain affordable access to public colleges and universities. Allocations from this item are			
26	as follows:			
27	<b>Institution</b>		<b>FY 2021 Allocation</b>	
28	Christopher Newport University		\$2,400,000	
29	College of William and Mary		3,500,000	
30	James Madison University		5,700,000	
31	Longwood University		1,500,000	
32	University of Mary Washington		3,300,000	
33	Norfolk State University		2,000,000	
34	Radford University		4,900,000	
35	University of Virginia		3,000,000	
36	University of Virginia's College at Wise		1,000,000	
37	Virginia Commonwealth University		10,000,000	
38	Virginia Military Institute		1,000,000	
39	Virginia Polytechnic Institute & State University		4,000,000	
40	Virginia State University		1,700,000	
41	Richard Bland College		1,000,000	
42	Virginia Community College System		15,000,000	
43	<b>Total</b>		<b>\$60,000,000</b>	
44	B. Institutions may use these funds to support operations, enhance financial aid, or for other			
45	purposes to address the impact of the COVID-19 pandemic.			
46	Total for Maintain Affordable Access.....		<b>\$60,000,000</b>	<b>\$0</b>
47	Fund Sources: General.....	\$60,000,000	\$0	
48 263.	Not set out.			

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$21,609,049,740</b>	<b>\$22,088,889,935</b>
2				<b>\$21,672,033,633</b>	<b>\$21,995,282,888</b>
3	General Fund Positions.....	18,874.60	18,877.10		
4	Nongeneral Fund Positions.....	42,279.01	42,544.01		
5	Position Level.....	61,153.61	61,421.11		
6	Fund Sources: General.....	<del>\$9,619,348,655</del>	<del>\$9,859,107,388</del>		
7		<del>\$9,570,504,818</del>	<del>\$9,765,500,341</del>		
8	Special.....	\$42,442,364	\$42,442,364		
9	Higher Education Operating.....	\$9,608,949,753	\$9,742,499,715		
10	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
11	Enterprise.....	\$7,479,910	\$7,479,910		
12	Trust and Agency.....	\$820,829,075	\$749,974,348		
13	Debt Service.....	\$358,087,772	\$358,087,772		
14	Dedicated Special Revenue.....	<del>\$18,739,507</del>	<del>\$18,739,507</del>		
15		<del>\$113,967,237</del>			
16	Federal Trust.....	<del>\$1,130,793,092</del>	\$1,308,809,319		
17		<del>\$1,147,393,092</del>			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF FINANCE</b>			
<b>2</b>	264.	Not set out.		
<b>3</b>	<b>§ 1-54. DEPARTMENT OF ACCOUNTS (151)</b>			
<b>4</b>	265.	Not set out.		
<b>5</b>	266.	Not set out.		
<b>6</b>	267.	Not set out.		
<b>7</b>	268.	Not set out.		
<b>8</b>	269.	Not set out.		
<b>9</b>	270.	Not set out.		
<b>10</b>	271.	Not set out.		
<b>11</b>	272.	Not set out.		
<b>12</b>	<b>Department of Accounts Transfer Payments (162)</b>			
<b>13</b>	273.	Not set out.		
<b>14</b>	274.	Revenue Stabilization Fund (73500).....		\$77,409,780
<b>15</b>				\$17,513,177
<b>16</b>		Payments to the Revenue Stabilization Fund (73501).	\$77,409,780	\$0
<b>17</b>				\$0
<b>18</b>		Fund Sources: General.....	\$77,409,780	\$17,513,177
<b>19</b>				\$0
<b>20</b>	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
<b>21</b>	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
<b>22</b>	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
<b>23</b>	The auditor shall, at the same time, provide his report on the 15 percent limitation and the			
<b>24</b>	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement			
<b>25</b>	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
<b>26</b>	requirement of § 2.2-1829, Code of Virginia.			
<b>27</b>	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable to			
<b>28</b>	actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or before			
<b>29</b>	June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia.			
<b>30</b>	This amount is based on the certification of the Auditor of Public Accounts of actual tax			
<b>31</b>	revenues for fiscal year 2019. This appropriation meets the mandatory deposit requirement of			
<b>32</b>	Article X, Section 8 of the Constitution of Virginia.			
<b>33</b>	C: Out of this appropriation, \$17,513,177 the second year from the general fund shall be paid			
<b>34</b>	by the State Comptroller on or before June 30, 2022, into the Revenue Stabilization Fund			
<b>35</b>	pursuant to § 2.2-1829, Code of Virginia. This amount represents an estimate of the required			
<b>36</b>	deposit to the Revenue Stabilization Fund attributable to tax collections for fiscal year 2021,			
<b>37</b>	which the Auditor of Public Accounts shall determine for the year ending June 30, 2021.			
<b>38</b>	275.	Revenue Cash Reserve (23700).....		\$0
<b>39</b>				\$89,027,631
<b>40</b>		Appropriated Revenue Reserve (23701).....	\$0	\$300,000,000
<b>41</b>			\$89,027,631	

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$0	\$300,000,000		
2		\$89,027,631			
3	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia.				
4	Notwithstanding any contrary provision of law, there is hereby appropriated in this item				
5	<i>\$89,027,631 from the general fund the first year and \$300,000,000 from the general fund</i>				
6	<i>the second year to the Revenue Reserve established pursuant to § 2.2-1831.2, Code of</i>				
7	<i>Virginia, to mitigate any potential revenue or transfer shortfalls that may arise during the</i>				
8	<i>biennium. Notwithstanding any contrary provision of law, these amounts may be</i>				
9	<i>transferred to the Revenue Stabilization Fund to meet any Constitutionally-mandated</i>				
10	<i>deposit required based on revenue growth in either year of the fiscal year during the</i>				
11	<i>2020-2022 biennium.</i>				
12	276. Not set out.				
13	277. Not set out.				
14	278. Not set out.				
15	279. Not set out.				
16	279:10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
17	with increased general fund spending within this agency shall be immediately unallotted				
18	upon enactment of these appropriations from the applicable Items of this agency and any				
19	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
20	language associated with the spending listed below shall not be applicable unless, after				
21	such unallotment, a base amount of funding remains to which such language would be				
22	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
23	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
24	include the spending amounts listed below shall have no effect. These amounts shall				
25	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
26	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
27	commit, or otherwise obligate the amounts listed below from any source of funds for any				
28	of the purposes stated below or any other funds that may be unallotted.				
29			<b>FY 2021</b>		<b>FY 2022</b>
30	Provide funding for a voluntary deposit		\$0		\$300,000,000
31	to the Revenue Reserve Fund				
32	<b>Agency Total</b>		<b>\$0</b>		<b>\$300,000,000</b>
33	Total for Department of Accounts Transfer				
34	Payments.....			<b>\$1,644,485,110</b>	<b>\$1,884,809,001</b>
35				<b>\$1,733,512,741</b>	<b>\$1,867,295,824</b>
36	Nongeneral Fund Positions.....	1.00	1.00		
37	Position Level.....	1.00	1.00		
38	Fund Sources: General.....	\$1,056,304,780	\$1,296,408,177		
39		\$1,145,332,411	\$1,278,895,000		
40	Trust and Agency.....	\$81,244,219	\$81,554,712		
41	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
42	Grand Total for Department of Accounts.....			<b>\$1,687,841,470</b>	<b>\$1,937,732,518</b>
43				<b>\$1,776,869,101</b>	<b>\$1,920,219,341</b>
44	General Fund Positions.....	115.00	115.00		
45	Nongeneral Fund Positions.....	55.00	55.00		
46	Position Level.....	170.00	170.00		
47	Fund Sources: General.....	\$1,069,877,146	\$1,309,815,543		
48		\$1,158,904,777	\$1,292,302,366		
49	Special.....	\$995,689	\$995,689		

ITEM 279.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Internal Service.....	\$28,788,305	\$38,520,462		
2	Trust and Agency.....	\$81,244,219	\$81,554,712		
3	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
4	280. Not set out.				
5	<b>§ 1-55. DEPARTMENT OF TAXATION (161)</b>				
6	281. Not set out.				
7	282. Revenue Administration Services (73200).....			\$61,232,085	\$61,589,772
8	Tax Return Processing (73214).....	\$6,467,197	\$6,467,197		
9	Customer Services (73217).....	\$12,353,531	\$12,353,531		
10	Compliance Audit (73218).....	\$22,761,388	\$23,119,075		
11	Compliance Collections (73219).....	\$16,695,927	\$16,695,927		
12	Legal and Technical Services (73222).....	\$2,954,042	\$2,954,042		
13	Fund Sources: General.....	\$50,392,070	\$50,749,757		
14	Special.....	\$10,118,172	\$10,118,172		
15	Dedicated Special Revenue.....	\$721,843	\$721,843		
16	Authority: Title 3.2; Title 58.1, Code of Virginia.				
17	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
18	contract with private collection agencies for the collection of delinquent accounts. The State				
19	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
20	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
21	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
22	upgrade audit and collection systems and data interfaces, and retain experts to perform				
23	analysis of receivables and collection techniques. Any balance in the fund remaining after				
24	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
25	later than June 30 of each year.				
26	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
27	share of any court fines and fees to reimburse the department for any ongoing operational				
28	collection expenses.				
29	2. Any form of state debt assigned to the Department of Taxation for collection may be				
30	collected by the department in the same manner and means as state taxes may be collected				
31	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
32	C. The Department of Taxation is hereby appropriated revenues from the Communications				
33	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
34	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
35	Virginia.				
36	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
37	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
38	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
39	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
40	pay a tax because of a power or systems failure that causes the department's electronic filing				
41	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
42	for a return or payment.				
43	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
44	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
45	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
46	Taxation and Conservation and Recreation to recover the direct cost of administration				
47	incurred in implementing the Virginia Land Conservation Act.				
48	F. In the event that the United States Congress adopts legislation allowing local governments,				
49	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
50	federal income taxes, the Department of Accounts shall provide a treasury loan to the				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Taxation to finance the costs of modifying the agency's computer systems				
2	to implement this federal debt setoff program. This treasury loan shall be repaid from the				
3	proceeds collected from the offsets of federal income taxes collected on behalf of				
4	localities by the Department of Taxation.				
5	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
6	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
7	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
8	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's				
9	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
10	deposits to and disbursements from the Fund shall be accounted for as part of the general				
11	fund of the state treasury.				
12	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
13	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
14	administering the Virginia Communications Sales and Use Tax.				
15	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
16	every employer whose average monthly liability can reasonably be expected to be \$1,000				
17	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
18	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
19	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
20	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
21	Commissioner finds that this requirement creates an unreasonable burden on the				
22	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
23	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
24	not be required to mail its forms and instructions unless requested by a taxpayer or his				
25	representative.				
26	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
27	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
28	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
29	of the final report in the first five-year cycle of the study, due December 1, 2011. The				
30	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and				
31	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for				
32	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such				
33	fiscal impact on its website.				
34	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
35	total amount of corporate income tax relief provided in Virginia shall be required after the				
36	completion of such report due on October 1, 2013. The Department of Taxation shall				
37	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total				
38	amount of corporate income tax relief provided in Virginia by publishing its Annual				
39	Report on its website.				
40	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
41	a. Effective January 1, 2013, all corporations are required to file estimated tax payments				
42	and their annual income tax return and final payment using an electronic medium in a				
43	format prescribed by the Tax Commissioner .				
44	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-				
45	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in				
46	a format prescribed by the Tax Commissioner.				
47	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-				
48	478 , not later than January 31 of the calendar year succeeding the calendar year in which				
49	wages were withheld from employees.				
50	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,				
51	every pass-through entity shall file the annual return required by § 58.1-392, Code of				
52	Virginia, and make related payments using an electronic medium in a format prescribed				
53	by the Tax Commissioner.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax				
2	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return				
3	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a				
4	format prescribed by the Tax Commissioner.				
5	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant				
6	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined				
7	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format				
8	prescribed by the Tax Commissioner.				
9	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay				
10	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an				
11	electronic medium in a format prescribed by the Tax Commissioner all installment payments				
12	of estimated tax and all payments made with regard to a return or an extension of time to file				
13	if (i) any one such payment exceeds or is required to exceed \$7,500, or if (ii) the taxpayer's				
14	total tax liability exceeds or can be reasonably expected to exceed \$30,000 in any taxable year				
15	beginning on or after January 1, 2018. The Department of Taxation shall provide reasonable				
16	advanced notice to taxpayers affected by this requirement.				
17	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
18	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
19	requirement creates an unreasonable burden on the person required to use an electronic				
20	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
21	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
22	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
23	creates an unreasonable burden on the person required to file or pay by January 31. All				
24	requests for waiver shall be submitted to the Tax Commissioner in writing.				
25	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
26	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
27	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
28	filers, with the first return they are required to file after July 1, 2013.				
29	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business				
30	Consumer's Use Tax returns and payments shall be made using an electronic medium				
31	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,				
32	for monthly filers and, for less frequent filers, with the first return they are required to file				
33	after August 1, 2017.				
34	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
35	electronic means upon a determination that the requirement would cause an undue hardship.				
36	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
37	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
38	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
39	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
40	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
41	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
42	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
43	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code				
44	of Virginia, the department may so advise taxpayers.				
45	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
46	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
47	return, declaration or voucher to the Department of Taxation using an electronic medium in a				
48	format prescribed by the Tax Commissioner.				
49	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
50	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
51	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
52	electronic version of the form.				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
2	Tax to recover the direct cost of administration incurred by the department in				
3	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
4	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
5	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
6	related to the Insurance Premiums License Tax that are incurred by the Department of				
7	Taxation, as provided in § 58.1-2533, Code of Virginia.				
8	R. The Department of Taxation is authorized to recover the administrative costs associated				
9	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §				
10	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt				
11	collection initiatives. Such sums are in addition to any fees charged by outside collections				
12	contractors and/or enhanced collection revenues returned to the Commonwealth.				
13	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
14	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
15	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
16	thereof.				
17	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				
18	granted only if the Tax Commissioner finds that this requirement creates an unreasonable				
19	burden on the person requesting such copies. All requests for waiver shall be submitted to				
20	the Tax Commissioner in writing.				
21	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
22	effective January 1, 2016, the Department of Taxation shall not provide to the local				
23	commissioners of the revenue or any other local officials copies of federal tax forms or				
24	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D				
25	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia				
26	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax				
27	return and submitted to the department in an electronic format by the taxpayer.				
28	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,				
29	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax				
30	returns shall be filed using an electronic medium prescribed by the Tax Commissioner				
31	beginning with the July 2016 return, due August 2016, for monthly filers and, for less				
32	frequent filers, with the first return they are required to file after July 1, 2016.				
33	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
34	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
35	beginning with the first return required to be filed after January 1, 2018.				
36	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
37	electronic means upon a determination that the requirement would cause an undue				
38	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
39	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department				
40	of Taxation shall charge a fee of \$275 for each request, except those requested by the local				
41	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,				
42	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of				
43	Virginia; \$50 for each request for an offer in compromise with respect to doubtful				
44	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for				
45	permission to change a corporation's filing method pursuant to § 58.1-442, Code of				
46	Virginia.				
47	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
48	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden				
49	on the person making such request. All requests for waiver shall be submitted to the Tax				
50	Commissioner in writing.				
51	3. Revenues received from the above fees shall be deposited into the general fund in the				
52	state treasury.				
53	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
2	after the completion of such report due on December 31, 2016.				
3	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
4	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16				
5	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
6	without unreasonable delay after the discovery or notification of unauthorized access and				
7	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
8	identification number in combination with the income tax withheld for that taxpayer that				
9	compromises the confidentiality of such data and that creates a reasonable belief that an				
10	unencrypted and unredacted version of such information was accessed and acquired by an				
11	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
12	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
13	applies only to information regarding the employer's employees, and does not apply to				
14	information regarding the employer's customers or other non-employees.				
15	Such employer or payroll service provider shall provide the Office of the Attorney General				
16	with the name and federal employer identification number of the employer as defined in §				
17	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
18	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
19	compromise in confidentiality. The notification required under this provision that does not				
20	otherwise require notification under subsections A through L of § 18.2-186.6, Code of				
21	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty				
22	contained in that section.				
23	2. Notwithstanding any other provision of law, any income tax return preparer, as defined in §				
24	58.1-302, who prepares any Virginia individual income tax return during a calendar year for				
25	which he has the primary responsibility for the overall substantive accuracy of the preparation				
26	thereof shall notify the Department of Taxation without unreasonable delay after the				
27	discovery or notification of unauthorized access and acquisition of unencrypted and				
28	unredacted return information that compromises the confidentiality of such information and				
29	that creates a reasonable belief that an unencrypted and unredacted version of such				
30	information was accessed and acquired by an unauthorized person, and causes, or such				
31	preparer reasonably believes has caused or will cause, identity theft or other fraud.				
32	Such income tax return preparer shall provide the Department of Taxation with the name and				
33	taxpayer identifying number of any taxpayer that may be affected by the compromise in				
34	confidentiality, as well as the name of the income tax return preparer, his preparer tax				
35	identification number, and such other information as the Department may prescribe.				
36	Y.1. Every payment settlement entity required to file information returns under § 6050W of				
37	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing				
38	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all				
39	such information returns or (ii) a duplicate of such information returns related to participating				
40	payees with a Virginia state address or Virginia state taxpayers.				
41	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue				
42	Code, shall report to the Department of Taxation electronically, and to any participating				
43	payee, within 30 days of the relevant federal deadline for reporting such information, all				
44	information specified by § 6050W of the Internal Revenue Code with respect to reportable				
45	payment transactions made on or after January 1, 2020 to such participating payee. For				
46	purposes of determining whether a third-party settlement organization is subject to this				
47	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall apply				
48	mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal Revenue				
49	Code. This requirement shall apply only with respect to participating payees with a Virginia				
50	mailing address.				
51	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
52	information upon a determination that the requirement would cause an unreasonable burden.				
53	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit				
54	this information electronically upon a determination that the requirement would cause an				
55	unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in				
56	writing.				

ITEM 282.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Z. The Department of Taxation is hereby appropriated revenues from the Disposable					
2	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the					
3	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.					
4	AA. The Department of Taxation is hereby appropriated revenues from the tobacco					
5	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any					
6	administrative costs for implementing the tax on heated tobacco products incurred by the					
7	Department of Taxation as provided by Item 3-5.21(D) of this Act.					
8	283. Not set out.					
9	284. Not set out.					
10	Total for Department of Taxation.....			\$119,592,795	\$119,950,482	
11	General Fund Positions.....	905.00	905.00			
12	Nongeneral Fund Positions.....	56.00	56.00			
13	Position Level.....	961.00	961.00			
14	Fund Sources: General.....	\$107,110,104	\$107,467,791			
15	Special.....	\$11,760,848	\$11,760,848			
16	Dedicated Special Revenue.....	\$721,843	\$721,843			
17	<b>§ 1-56. DEPARTMENT OF THE TREASURY (152)</b>					
18	285. Not set out.					
19	286. Not set out.					
20	287. Not set out.					
21	287.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated					
22	with increased general fund spending within this agency shall be immediately unallotted					
23	upon enactment of these appropriations from the applicable Items of this agency and any					
24	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any					
25	language associated with the spending listed below shall not be applicable unless, after					
26	such unallotment, a base amount of funding remains to which such language would be					
27	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of					
28	Assembly. Any amounts referenced within any other Items of this Act that reflect or					
29	include the spending amounts listed below shall have no effect. These amounts shall					
30	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue					
31	forecast that confirms the revenues estimated within this Act. No agency shall spend,					
32	commit, or otherwise obligate the amounts listed below from any source of funds for any					
33	of the purposes stated below or any other funds that may be unallotted.					
34			<b>FY 2021</b>		<b>FY 2022</b>	
35	Increase funding for a new position in		\$100,003		\$109,093	
36	the Cash Management and Investments					
37	Division					
38	<b>Agency Total</b>		<b>\$100,003</b>		<b>\$109,093</b>	
39	Total for Department of the Treasury.....			\$50,393,960	\$50,190,712	
40	General Fund Positions.....	32.20	32.20			
41	Nongeneral Fund Positions.....	91.80	91.80			
42	Position Level.....	124.00	124.00			
43	Fund Sources: General.....	\$8,427,411	\$8,114,163			
44	Special.....	\$469,116	\$469,116			
45	Commonwealth Transportation.....	\$185,187	\$185,187			
46	Trust and Agency.....	\$40,662,882	\$40,772,882			

ITEM 287.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$649,364	\$649,364		
2	288. Not set out.				
3	289. Not set out.				
4	290. Not set out.				
5	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,745,750,071</b>	<b>\$3,051,204,336</b>
6				<b>\$2,834,777,702</b>	<b>\$3,033,691,159</b>
7	General Fund Positions.....	1,123.20	1,123.20		
8	Nongeneral Fund Positions.....	218.80	218.80		
9	Position Level.....	1,342.00	1,342.00		
10	Fund Sources: General.....	\$2,028,981,299	\$2,325,067,785		
11		\$2,118,008,930	\$2,307,554,608		
12	Special.....	\$13,225,653	\$13,225,653		
13	Higher Education Operating.....	\$31,526,576	\$31,526,576		
14	Commonwealth Transportation.....	\$185,187	\$185,187		
15	Internal Service.....	\$28,788,305	\$38,520,462		
16	Trust and Agency.....	\$121,907,101	\$122,327,594		
17	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477		
18	Federal Trust.....	\$9,855,474	\$9,160,602		

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
<b>2</b>	<b>§ 1-57. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
<b>3</b>	291.	Not set out.		
<b>4</b>	<b>Children's Services Act (200)</b>			
<b>5</b>	292.	Protective Services (45300).....		\$371,426,427
<b>6</b>		Financial Assistance for Child and Youth Services		
<b>7</b>		(45303).....	\$371,426,427	\$379,203,904
<b>8</b>		Fund Sources: General.....	\$318,818,681	\$326,596,158
<b>9</b>		Federal Trust.....	\$52,607,746	\$52,607,746
<b>10</b>	Authority: Title 2.2, Chapter 52, Code of Virginia.			
<b>11</b>	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
<b>12</b>	paragraphs B and C.			
<b>13</b>	B.1.a. Out of this appropriation, \$260,642,978 the first year and \$268,416,617 the second			
<b>14</b>	year from the general fund and \$51,607,746 the first year and \$51,607,746 the second year			
<b>15</b>	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,			
<b>16</b>	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a			
<b>17</b>	non-Medicaid pool allocation.			
<b>18</b>	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
<b>19</b>	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
<b>20</b>	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services			
<b>21</b>	will transfer these funds to the Department of Medical Assistance Services as they are			
<b>22</b>	needed to pay Medicaid provider claims.			
<b>23</b>	c. The non-Medicaid state pool allocation shall consist of \$232,116,781 the first year and			
<b>24</b>	\$239,890,420 the second year from the general fund and \$8,419,998 the first year and			
<b>25</b>	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
<b>26</b>	transferred from the Department of Social Services.			
<b>27</b>	d. The Office of Children's Services, with the concurrence of the Department of Planning			
<b>28</b>	and Budget, shall have the authority to transfer the general fund allocation between the			
<b>29</b>	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either			
<b>30</b>	of the funding pools.			
<b>31</b>	e. The Office of Children's Services, per the policy of the State Executive Council, shall			
<b>32</b>	deny state pool funding to any locality not in compliance with federal and state			
<b>33</b>	requirements pertaining to the provision of special education and foster care services			
<b>34</b>	funded in accordance with § 2.2-5211, Code of Virginia.			
<b>35</b>	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
<b>36</b>	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
<b>37</b>	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
<b>38</b>	localities that have exceeded their state allocation for mandated services. The nongeneral			
<b>39</b>	funds shall be transferred from the Department of Social Services.			
<b>40</b>	b. In each year, the director of the Office of Children's Services may approve and obligate			
<b>41</b>	supplemental funding requests in excess of the amount in 2a above, for mandated pool			
<b>42</b>	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a			
<b>43</b>	in this Item.			
<b>44</b>	c. The State Executive Council shall maintain local government performance measures to			
<b>45</b>	include, but not be limited to, use of federal funds for state and local support of the			
<b>46</b>	Children's Services Act.			
<b>47</b>	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall seek to ensure that services and funding are consistent with the Commonwealth's			
2	policies of preserving families and providing appropriate services in the least restrictive			
3	environment, while protecting the welfare of children and maintaining the safety of the public.			
4	Each locality shall submit to the Office of Children's Services information on utilization of			
5	residential facilities for treatment of children and length of stay in such facilities. By			
6	December 15 of each year, the Office of Children's Services shall report to the Governor and			
7	Chairmen of the House Appropriations and Senate Finance Committees on utilization rates			
8	and average lengths of stays statewide and for each locality.			
9	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			
10	have a utilization management process, including a uniform assessment, approved by the			
11	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
12	locality shall also provide information as required by the Office of Children's Services to			
13	include, but not be limited to case specific information, expenditures, number of youth served			
14	in specific CSA activities, length of stay for residents in core licensed residential facilities,			
15	and proportion of youth placed in treatment settings suggested by the uniform assessment			
16	instrument. The State Executive Council, utilizing this information, shall track and report on			
17	child specific outcomes for youth whose services are funded under the Children's Services			
18	Act. Only non-identifying demographic, service, cost and outcome information shall be			
19	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.			
20	must demonstrate compliance with all CSA provisions to receive pool funding.			
21	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
22	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions			
23	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
24	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
25	ongoing information systems development and refinement, changes necessary for state and			
26	local agencies to fulfill CSA reporting needs.			
27	5. The State Executive Council shall provide localities with technical assistance on ways to			
28	control costs and on opportunities for alternative funding sources beyond funds available			
29	through the state pool.			
30	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
31	general fund is provided for a combination of regional and statewide meetings for technical			
32	assistance to local community policy and management teams, family assessment and planning			
33	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
34	measures, building community-based services, including creation of partnerships with private			
35	providers and non-profit groups, utilization management, use of alternate revenue sources,			
36	and administrative and fiscal issues. A state-supported institution of higher education, in			
37	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and			
38	the State Executive Council, may assist in the provisions of this paragraph. A training plan			
39	shall be presented to and approved by the State Executive Council before the beginning of			
40	each fiscal year. A training calendar and timely notice of programs shall be provided to			
41	Community Policy and Management Teams and family assessment and planning team			
42	members statewide as well as to local fiscal agents and chief administrative officers of cities			
43	and counties. A report on all regional and statewide training sessions conducted during the			
44	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
45	training and the number of attendees for each program, (iii) a summary of evaluations of these			
46	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
47	House Appropriations and Senate Finance Committees and to the members of the State			
48	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the			
49	first year shall be reappropriated for the same use in the second year.			
50	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
51	general fund is provided for the Office of Children's Services to contract for the support of			
52	uniform CSA reporting requirements.			
53	8. The State Executive Council shall require a uniform assessment instrument.			
54	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
55	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
56	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
57	for the Children's Services Act.			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10. For purposes of defining cases involving only the payment of foster care maintenance,			
2	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
3	the Virginia Department of Social Services for federal Title IV-E shall be used.			
4	C. The funding formula to carry out the provisions of the Children's Services Act is as			
5	follows:			
6	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the			
7	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be			
8	distributed to each locality in each year of the biennium based on the greater of that			
9	locality's percentage of actual 1997 Children's Services Act pool fund program			
10	expenditures to total 1997 pool fund program expenditures or the latest available three-			
11	year average of actual pool fund program expenditures as reported to the state fiscal agent.			
12	2. Local Match. All localities are required to appropriate a local match for the base year			
13	funding consisting of the actual aggregate local match rate based on actual total 1997			
14	program expenditures for the Children's Services Act. This local match rate shall also			
15	apply to all reimbursements from the state pool of funds in this Item and carryforward			
16	expenditures submitted prior to September 30 each year for the preceding fiscal year,			
17	including administrative reimbursements under paragraph C.4. in this Item.			
18	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
19	match rate for community based services for each locality shall be reduced by 50 percent.			
20	b. Localities shall review their caseloads for those individuals who can be served			
21	appropriately by community-based services and transition those cases to the community			
22	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential			
23	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning			
24	July 1, 2011, the local match rate for Medicaid residential services for each locality shall			
25	be 25 percent above the fiscal year 2007 base.			
26	c. By December 1 of each year, The State Executive Council (SEC) shall provide an			
27	update to the Governor and the Chairmen of the House Appropriations and Senate Finance			
28	Committees on the outcomes of this initiative.			
29	d. At the direction of the State Executive Council, local Community Policy and			
30	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
31	collaboratively in their service areas to develop a local plan for intensive care coordination			
32	(ICC) services that best meets the needs of the children and families. If there is more than			
33	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
34	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
35	together to determine the most appropriate and cost-effective provider of ICC services for			
36	children in their community who are placed in, or at-risk of being placed in, residential			
37	care through the Children's Services Act, in accordance with guidelines developed by the			
38	State Executive Council. The State Executive Council and Office of Children's Services			
39	shall establish guidelines for reasonable rates for ICC services and provide training and			
40	technical assistance to CPMTs and fiscal agents regarding these services.			
41	e. The local match rate for all non-Medicaid services provided in the public schools after			
42	June 30, 2011 shall equal the fiscal year 2007 base.			
43	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
44	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
45	\$2,060,000 the second year from the general fund, shall be allocated among all localities			
46	for administrative costs. Every locality shall be required to appropriate a local match			
47	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
48	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
49	an amount equal to two percent of the total pool allocation. Localities are encouraged to			
50	use administrative funding to hire a full-time or part-time local coordinator for the			
51	Children's Services Act program. Localities may pool this administrative funding to hire			
52	regional coordinators.			
53	5. Definition. For purposes of the funding formula in the Children's Services Act,			
54	"locality" means city or county.			



ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
2	they are available for the appropriate treatment of children and youth receiving services under				
3	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
4	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
5	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				
6	child.				
7	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
8	Management Teams shall enter into agreements with the parents or legal guardians of children				
9	receiving services under the Children's Services Act. The Office of Children's Services shall				
10	be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the				
11	agreed upon sum on a timely basis and a collection action cannot be referred to the Division				
12	of Child Support Enforcement of the Department of Social Services, upon the request of the				
13	community policy management team, the Office of Children's Services shall make a claim				
14	against the parent or legal guardian for such payment through the Department of Law's				
15	Division of Debt Collection in the Office of the Attorney General.				
16	F. The Office of Children's Services, in cooperation with the Department of Medical				
17	Assistance Services, shall provide technical assistance and training to assist residential and				
18	treatment foster care providers who provide Medicaid-reimbursable services through the				
19	Children's Services Act to become Medicaid-certified providers.				
20	G. The Office of Children's Services shall work with the State Executive Council and the				
21	Department of Medical Assistance Services to assist Community Policy and Management				
22	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
23	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
24	reimbursement for treatment services and decreasing the number of denials for Medicaid				
25	services related to medical necessity and utilization review activities.				
26	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
27	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
28	to members of the General Assembly and Community Policy and Management Teams a				
29	progress report on services for children, youth, and families and a plan for such services for				
30	the succeeding biennium.				
31	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
32	general fund shall be used to purchase and maintain an information system to provide quality				
33	and timely child demographic, service, expenditure, and outcome data.				
34	J. The State Executive Council shall work with the Department of Education to ensure that				
35	funding in this Item is sufficient to pay for the educational services of students that have been				
36	placed in or admitted to state or privately operated psychiatric or residential treatment				
37	facilities to meet the educational needs of the students as prescribed in the student's Individual				
38	Educational Plan (IEP).				
39	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
40	care services including but not limited to the number of children served annually, average cost				
41	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
42	addition, the OCS shall provide guidance and training to assist localities in negotiating				
43	contracts with therapeutic foster care providers.				
44	2. The Office of Children's Services shall report on funding for special education day				
45	treatment and residential services, including but not limited to the number of children served				
46	annually, average cost of care, type of service provided, length of stay, referral source, and				
47	ultimate disposition.				
48	3. The Office of Children's Services shall report by December 1 of each year the information				
49	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
50	Committees.				
51	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
52	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
53	for wrap-around services for students with disabilities as defined in the Children's Services				
54	Act policy manual.				



ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. Notwithstanding any other provision of law, the rates paid by localities to providers of			
2	private day special education services under the Children's Services Act shall not increase			
3	more than two percent the first year above the rates paid in the prior fiscal year. All			
4	localities shall submit their contracted rates for private day education services to the			
5	Office of Children's Services by August 1 of each year.			
6	N. Any community policy management team receiving and disbursing funds under the			
7	Children's Services Act to pay for a student's placement in a private school, pursuant to an			
8	individualized education plan, serving students with disabilities, shall continue to pay a			
9	daily or monthly rate for the 2020-21 school year, but may adjust the rate to account for			
10	virtual or distance learning provided by a private school to a rate that is commensurate			
11	with the level of service being provided, as long as the student's placement is in a private			
12	school serving students with disabilities that is continuing to provide a free and			
13	appropriate public education and the private school is providing services to the student,			
14	including virtual.			
15	293.	Not set out.		
16	293-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
17		with increased general fund spending within this agency shall be immediately unallotted		
18		upon enactment of these appropriations from the applicable Items of this agency and any		
19		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
20		language associated with the spending listed below shall not be applicable unless, after		
21		such unallotment, a base amount of funding remains to which such language would be		
22		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
23		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
24		include the spending amounts listed below shall have no effect. These amounts shall		
25		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
26		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
27		commit, or otherwise obligate the amounts listed below from any source of funds for any		
28		of the purposes stated below or any other funds that may be unallotted.		
29			<b>FY 2021</b>	<b>FY 2022</b>
30	Finalize rate study for private day		\$250,000	\$0
31	special education programs			
32	Increase training funds for the		\$50,000	\$50,000
33	Children's Services Act			
34	<b>Agency Total</b>		<b>\$300,000</b>	<b>\$50,000</b>
35	Total for Children's Services Act.....		<b>\$373,686,223</b>	<b>\$381,213,700</b>
36	General Fund Positions.....	14.00	14.00	
37	Position Level.....	14.00	14.00	
38	Fund Sources: General.....	\$321,078,477	\$328,605,954	
39	Federal Trust.....	\$52,607,746	\$52,607,746	
40	Grand Total for Secretary of Health and Human			
41	Resources.....		<b>\$374,564,287</b>	<b>\$382,091,764</b>
42	General Fund Positions.....	19.00	19.00	
43	Position Level.....	19.00	19.00	
44	Fund Sources: General.....	\$321,956,541	\$329,484,018	
45	Federal Trust.....	\$52,607,746	\$52,607,746	
46	294.	Not set out.		
47	<b>§ 1-58. DEPARTMENT OF HEALTH (601)</b>			
48	295.	Not set out.		

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	296.	Not set out.			
2	297.	Not set out.			
3	298.	Not set out.			
4	299.	Communicable Disease Prevention and Control			
5		(40500).....		\$109,901,022	\$109,966,944
6		Immunization Program (40502).....	\$8,147,521	\$8,161,841	
7		Tuberculosis Prevention and Control (40503).....	\$2,174,878	\$2,174,878	
8		Sexually Transmitted Disease Prevention and			
9		Control (40504).....	\$3,393,106	\$3,393,106	
10		Disease Investigation and Control Services (40505)....	\$5,682,596	\$5,734,198	
11		HIV/AIDS Prevention and Treatment Services			
12		(40506).....	\$88,359,214	\$88,359,214	
13		Pharmacy Services (40507).....	\$2,143,707	\$2,143,707	
14		Fund Sources: General.....	\$11,317,437	\$11,383,359	
15		Special.....	\$1,883,391	\$1,883,391	
16		Federal Trust.....	\$96,700,194	\$96,700,194	
17		Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.			
18		91-464, as amended, Federal Code.			
19		A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
20		general fund shall be used to purchase medications for individuals who have tuberculosis but			
21		who do not qualify for free or reduced prescription drugs and who do not have adequate			
22		income or insurance coverage to purchase the required prescription drugs.			
23		B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
24		general fund shall be provided to the Division of Tuberculosis Control for the purchase of			
25		medications and supplies for individuals who have drug-resistant tuberculosis and require			
26		treatment with expensive, second-line antimicrobial agents.			
27		C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of			
28		Virginia, shall be satisfied by the submission of samples to the Division of Consolidated			
29		Laboratory Services, or such other laboratory as may be designated by the Board of Health.			
30		D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from			
31		nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for			
32		children without insurance.			
33		E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
34		general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for			
35		insurance premium payments, coinsurance payments, and other out-of-pocket costs for			
36		individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with			
37		incomes between 135 percent and 300 percent of the federal poverty income guidelines and			
38		who are Medicare Part D beneficiaries.			
39		F. The State Health Commissioner shall monitor patients who have been removed or diverted			
40		from the Virginia AIDS Drug Assistance Program due to budget considerations. At a			
41		minimum the Commissioner shall monitor patients to determine if they have been			
42		successfully enrolled in a private Pharmacy Assistance Program or other program to receive			
43		appropriate anti-retroviral medications. The commissioner shall also monitor the program to			
44		assess whether a waiting list has developed for services provided through the ADAP program.			
45		The commissioner shall report findings to the Chairmen of the House Appropriations and			
46		Senate Finance Committees annually on October 1.			
47		G. The Virginia Department of Health shall report for each month within 30 days after the end			
48		of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,			
49		Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent			
50		permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The			
51		department shall report the information by letter to the Chairmen of the House Appropriations			

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and Senate Finance Committees.				
2	H. The Virginia Department of Health, in cooperation with the Department of Behavioral				
3	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from				
4	available federal funding in DBHDS, including the State Opioid Response Grant, as				
5	available, to purchase and provide opioid reversal drugs to support community rescue				
6	efforts for those who deal with vulnerable populations.				
7	<i>I. The Department of Health shall convene a work group, which shall include the</i>				
8	<i>Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the</i>				
9	<i>Office of Health Equity of the Department of Health, the Department of Emergency</i>				
10	<i>Management, and such other stakeholders as the department shall deem appropriate and</i>				
11	<i>which may be an existing work group or other entity previously convened for a related</i>				
12	<i>purpose, to (i) evaluate the methods by which vaccines and other medications necessary to</i>				
13	<i>treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and</i>				
14	<i>develop a plan to implement specific actions necessary to ensure such vaccines and other</i>				
15	<i>medications are equitably distributed in the Commonwealth to ensure all residents of the</i>				
16	<i>Commonwealth are able to access such vaccines and other medications, and (iii) make</i>				
17	<i>recommendations for any statutory, regulatory, or budgetary actions necessary to</i>				
18	<i>implement such plan. The Department shall make an initial report on its activities and any</i>				
19	<i>findings to the Chairs of the House Committee on Health, Welfare and Institutions and the</i>				
20	<i>Senate Committee on Education and Health by December 1, 2020, and shall report</i>				
21	<i>monthly thereafter.</i>				
22	<i>J. The Virginia Department of Health shall review and update their data collection and</i>				
23	<i>reporting protocols for COVID-19 or other infectious disease data to report actual deaths</i>				
24	<i>not an extrapolated projection of deaths.</i>				
25	<i>K. The State Health Commissioner shall ensure that residents and employees of any</i>				
26	<i>nursing home or assisted living facility receive priority for testing indicating the existence</i>				
27	<i>of the COVID-19 virus in the Commonwealth. The Commissioner shall make available</i>				
28	<i>public health testing, if necessary, in order to ensure that nursing homes or assisted living</i>				
29	<i>facilities have access to testing that can provide the most rapid results in order to prevent</i>				
30	<i>or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the</i>				
31	<i>Division of Consolidated Laboratory Services or other public health testing agencies of</i>				
32	<i>the Commonwealth. Any testing costs through the public health system for employees or</i>				
33	<i>residents of nursing homes or assisted living facilities may be billed to responsible third-</i>				
34	<i>parties.</i>				
35	300. Health Research, Planning, and Coordination				
36	(40600).....			\$19,671,239	\$19,671,239
37	Health Research, Planning and Coordination				
38	(40603).....	\$3,515,119	\$3,515,119		
39	Regulation of Health Care Facilities (40607).....	\$13,826,070	\$13,826,070		
40	Certificate of Public Need (40608).....	\$1,704,248	\$1,704,248		
41	Cooperative Agreement Supervision (40609).....	\$625,802	\$625,802		
42	Fund Sources: General.....	\$4,293,205	\$4,293,205		
43	Special.....	\$3,048,545	\$3,048,545		
44	Dedicated Special Revenue.....	\$451,798	\$451,798		
45	Federal Trust.....	\$11,877,691	\$11,877,691		
46	Authority: §§ <a href="#">32.1-102.1</a> through <a href="#">32.1-102.11</a> ; <a href="#">32.1-122.01</a> through <a href="#">32.1-122.08</a> ; and				
47	<a href="#">32.1-123</a> through <a href="#">32.1-138.5</a> , Code of Virginia; and P.L. 96-79, as amended, Federal				
48	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
49	A. Supplemental funding for the regional health planning agencies shall be provided from				
50	the following sources:				
51	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
52	those required to operate the COPN Program, provided the program may retain special				
53	fund balances each year equal to of one month's operational needs in case of revenue				

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shortfalls in the subsequent year.				
2	2. The Department of Health shall revise annual agreements with the regional health planning				
3	agencies to require an annual independent financial audit to examine the use of state funds				
4	and the reasonableness of those expenditures.				
5	B. Failure of any regional health planning agency to establish or sustain business operations				
6	shall cause funds to revert to the Central Office to support health planning and Certificate of				
7	Public Need functions.				
8	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
9	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
10	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
11	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
12	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
13	authorized to contract for services to accomplish the plan.				
14	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
15	appropriated to the department from statewide indirect cost recoveries to match federal funds				
16	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
17	excess of the special fund appropriation shall be deposited to the general fund.				
18	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
19	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
20	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
21	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
22	(FDA), for administration by family members or caregivers in a non-medically supervised				
23	environment.				
24	<i>F. In any case in which the Governor has declared a public health emergency related to the</i>				
25	<i>novel coronavirus (COVID-19), every medical care facility licensed by the Virginia</i>				
26	<i>Department of Health, except nursing facilities, shall allow a person with a disability who</i>				
27	<i>requires assistance as a result of such disability to be accompanied by a designated support</i>				
28	<i>person at any time during which health care services are provided. In any case in which</i>				
29	<i>health care services are provided in an inpatient setting, and the duration of health care</i>				
30	<i>services in such inpatient setting is anticipated to last more than 24 hours, the person with a</i>				
31	<i>disability may designate more than one designated support person. However, no such facility</i>				
32	<i>shall be required to allow more than one designated support person to be present with a</i>				
33	<i>person with a disability at any time. A designated support person shall not be subject to any</i>				
34	<i>restrictions on visitation adopted by such medical care facility. However, such designated</i>				
35	<i>support person may be required to comply with all reasonable requirements of the medical</i>				
36	<i>care facility adopted to protect the health and safety of patients and staff of the medical care</i>				
37	<i>facility. Every such medical care facility shall establish policies applicable to designated</i>				
38	<i>support persons and shall (i) make such policies available to the public on a website</i>				
39	<i>maintained by the medical care facility and (ii) provide such policies, in writing, to the patient</i>				
40	<i>at such time as health care services are provided. A "designated support person" means a</i>				
41	<i>person who is knowledgeable about the needs of a person with a disability and who is</i>				
42	<i>designated, orally or in writing, by the individual with a disability, the individual's guardian</i>				
43	<i>or the individual's care provider, to provide support and assistance, including physical</i>				
44	<i>assistance, emotional support, assistance with communication or decision-making, or any</i>				
45	<i>other assistance necessary as a result of the person's disability, to the person with a disability</i>				
46	<i>at any time during which health care services are provided.</i>				
47	301. Not set out.				
48	302. Not set out.				
49	303. Not set out.				
50	304. Not set out.				
51	305. Not set out.				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	306.	Not set out.			
2	307.	Not set out.			
3	307.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
4		with increased general fund spending within this agency shall be immediately unallotted			
5		upon enactment of these appropriations from the applicable Items of this agency and any			
6		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
7		language associated with the spending listed below shall not be applicable unless, after			
8		such unallotment, a base amount of funding remains to which such language would be			
9		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
10		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
11		include the spending amounts listed below shall have no effect. These amounts shall			
12		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
13		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
14		commit, or otherwise obligate the amounts listed below from any source of funds for any			
15		of the purposes stated below or any other funds that may be unallotted.			
16			<b>FY 2021</b>		<b>FY 2022</b>
17	Support a position at the Mel Leaman		\$30,000		\$30,000
18	Free Clinic				
19	Add funding for community health		\$0		\$289,168
20	workers = two year pilot				
21	Fund Behavioral Health Loan		\$88,914		\$88,914
22	Repayment Program and Nursing				
23	Preceptor Incentive Position				
24	Establish Nursing Preceptor Incentive		\$500,000		\$500,000
25	Program				
26	Establish Behavioral Health Loan		\$1,600,000		\$1,600,000
27	Repayment Program				
28	Increase support for poison control		\$1,500,000		\$0
29	centers				
30	Establish the Virginia Sexual and		\$750,000		\$750,000
31	Domestic Violence Prevention Fund				
32	Increases in rent for Local Health		\$75,889		\$75,889
33	Department facilities				
34	Increase Hampton Roads Proton		\$1,500,000		\$1,500,000
35	Therapy Institute funding				
36	Establish Sickle Cell Patient Assistance		\$250,000		\$250,000
37	Program				
38	Increase support for Special Olympics		\$10,000		\$10,000
39	Virginia				
40	Add funding for a data management		\$150,000		\$250,000
41	system for Virginia's Drinking Water				
42	Program				
43	Add funding for building Office of		\$150,000		\$150,000
44	Health Equity infrastructure and				
45	capacity				
46	Adds positions for the Shellfish Safety		\$168,270		\$168,270
47	Division				
48	Increase general fund and nongeneral		\$482,400		\$482,400
49	fund appropriation related to the EPA				
50	Drinking Water State Revolving Fund				
51	grant				
52	Add funding and a position for a		\$131,880		\$131,880
53	wastewater infrastructure manager				
54	<b>Agency Total</b>		<b>\$7,387,353</b>		<b>\$6,276,521</b>

ITEM 307.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Health.....			<b>\$785,787,377</b>	<b>\$781,129,340</b>
2	General Fund Positions.....	1,513.50	1,517.50		
3	Nongeneral Fund Positions.....	2,198.00	2,198.00		
4	Position Level.....	3,711.50	3,715.50		
5	Fund Sources: General.....	\$200,240,415	\$198,041,753		
6	Special.....	\$169,842,442	\$169,842,442		
7	Dedicated Special Revenue.....	\$116,052,192	\$116,052,192		
8	Federal Trust.....	\$299,652,328	\$297,192,953		
9	<b>§ 1-59. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
10	308. Not set out.				
11	309. Regulation of Professions and Occupations (56000)...			\$35,249,989	\$35,371,849
12	Technical Assistance to Regulatory Boards (56044)...	\$35,249,989	\$35,371,849		
13	Fund Sources: Trust and Agency.....	\$1,425,987	\$1,425,987		
14	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
15	Authority: Title 54.1, Chapter 25, Code of Virginia.				
16	A. The Department of Health Professions shall have authority to increase fees for the Board of				
17	Pharmacy to administer the operations of the five cannabis processors pursuant to legislation				
18	in the 2020 Session. The department shall have the authority to promulgate emergency				
19	regulations to implement this amendment within 280 days or less from the enactment date of				
20	this act.				
21	B. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in the				
22	category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
23	experience may continue to practice in the practice category in which they are certified and				
24	licensed and prescribe without a written or electronic practice agreement until the				
25	termination of a declared state of emergency due to the COVID-19 pandemic.				
26	Total for Department of Health Professions.....			<b>\$35,314,989</b>	<b>\$35,436,849</b>
27	Nongeneral Fund Positions.....	259.00	262.00		
28	Position Level.....	259.00	262.00		
29	Fund Sources: Special.....	\$65,000	\$65,000		
30	Trust and Agency.....	\$1,425,987	\$1,425,987		
31	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
32	<b>§ 1-60. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
33	310. Not set out.				
34	311. Not set out.				
35	312. Children's Health Insurance Program Delivery				
36	(44600).....			\$249,622,837	\$270,236,306
37				\$241,382,694	\$258,207,202
38	Reimbursements for Medical Services Provided				
39	Under the Family Access to Medical Insurance				
40	Security Plan (44602).....	\$249,622,837	\$270,236,306		
41		\$241,382,694	\$258,207,202		
42	Fund Sources: General.....	\$66,286,945	\$80,511,386		
43		\$58,401,947	\$76,301,200		
44	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
45	Federal Trust.....	\$169,270,265	\$175,659,293		
46		\$168,915,120	\$167,840,375		

ITEM 312.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,				
2	Federal Code.				
3	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
4	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
5	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
6	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
7	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
8	Comptroller of the Commonwealth to transfer such amounts to the Family Access to				
9	Medical Insurance Security Plan Trust Fund as established on the books of the State				
10	Comptroller.				
11	B. As a condition of this appropriation, revenues from the Family Access to Medical				
12	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
13	Health Insurance Program.				
14	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
15	Code of Virginia, shall be enrolled and served in the program.				
16	D. To the extent that appropriations in this Item are insufficient, the Department of				
17	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
18	Program Services (45600) and Medical Assistance Services for Low Income Children				
19	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
20	E. The Department of Medical Assistance Services shall make the monthly capitation				
21	payment to managed care organizations for the member months of each month in the first				
22	week of the subsequent month.				
23	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
24	application thereof is declared by the United States Department of Health and Human				
25	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
26	law or regulation, such decisions shall not affect the validity of the remaining portions of				
27	this Item, which shall remain in force as if this Item had passed without the conflicting				
28	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
29	Department of Health and Human Services or the Centers for Medicare and Medicaid				
30	Services determines that the process for accomplishing the intent of a part, section,				
31	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
32	with federal law and regulation and recommends another method of accomplishing the				
33	same intent, the Director, Department of Medical Assistance Services, after consultation				
34	with the Attorney General, is authorized to pursue the alternative method.				
35	313.	Medicaid Program Services (45600).....		\$16,030,222,525	\$17,137,554,276
36				\$16,268,112,956	\$16,998,372,512
37		Reimbursements to State-Owned Mental Health			
38		and Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714	
39		Reimbursements for Behavioral Health Services			
40		(45608).....	\$62,787,880	\$66,242,284	
41		Reimbursements for Medical Services (45609).....	\$10,104,253,522	\$10,782,495,276	
42			\$10,191,228,313	\$10,643,313,512	
43		Reimbursements for Long-Term Care Services			
44		(45610).....	\$1,660,622,491	\$1,735,055,863	
45			\$1,682,928,061		
46		Payments for Healthcare Coverage for Low-			
47		Income Uninsured Adults (45611).....	\$4,126,872,918	\$4,496,350,139	
48			\$4,255,482,988		
49		Fund Sources: General.....	\$5,139,243,074	\$5,478,352,267	
50			\$4,859,146,391	\$5,404,301,385	
51		Dedicated Special Revenue.....	\$1,323,656,931	\$1,396,986,240	
52			\$1,310,610,828	\$1,401,446,240	
53		Federal Trust.....	\$9,567,322,520	\$10,262,215,769	
54			\$10,098,355,737	\$10,192,624,887	
55		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
56		XIX, Social Security Act, Federal Code.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of this appropriation, \$37,842,857 the first year and \$28,705,357 the second year from			
2	the general fund and \$37,842,857 the first year and \$28,705,357 the second year from the			
3	federal trust fund is provided for reimbursement to the institutions within the Department of			
4	Behavioral Health and Developmental Services.			
5	B.1. Included in this appropriation is \$10,753,903 the first year and \$12,370,807 the second			
6	year from the general fund and \$29,942,662 the first year and \$31,559,566 the second year			
7	from nongeneral funds to reimburse the Virginia Commonwealth University Health System			
8	for indigent health care costs as reported by the hospital and adjusted by the department for			
9	indigent care savings related to Medicaid expansion. This funding is composed of			
10	disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,			
11	and any Medicaid profits realized by the Health System. Payments made from the federal			
12	DSH fund shall be made in accordance with 42 USC 1396r-4.			
13	2. Included in this appropriation is \$19,394,915 the first year and \$20,621,854 the second year			
14	from the general fund and \$34,109,693 the first year and \$35,336,632 the second year from			
15	nongeneral funds to reimburse the University of Virginia Health System for indigent health			
16	care costs as reported by the hospital and adjusted by the department for indigent care savings			
17	related to Medicaid expansion. This funding is comprised of disproportionate share hospital			
18	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits			
19	realized by the Health System. Payments made from the federal DSH fund shall be made in			
20	accordance with 42 USC 1396r-4.			
21	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
22	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
23	includes reductions associated with prior year indigent care reductions. However, the			
24	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
25	amount of the general fund appropriated, the health systems shall certify the public			
26	expenditures.			
27	4. The Department of Medical Assistance Service shall have the authority to increase			
28	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
29	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
30	hospitals that the department would otherwise make. In particular, the department shall have			
31	the authority to amend the State Plan for Medical Assistance to increase physician			
32	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
33	the average commercial rate as demonstrated by University of Virginia Health System and			
34	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
35	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
36	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
37	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
38	authority to implement these changes prior to completion of any regulatory process			
39	undertaken in order to effect such change.			
40	C.1. The estimated revenue for the Virginia Health Care Fund is <del>\$472,802,840</del> \$474,082,840			
41	the first year and <del>\$486,936,557</del> \$491,396,557 the second year, to be used pursuant to the uses			
42	stated in § 32.1-367, Code of Virginia.			
43	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
44	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
45	Act.			
46	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
47	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
48	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
49	Care Fund.			
50	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
51	thereof is declared by the United States Department of Health and Human Services or the			
52	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
53	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
54	remain in force as if this Item had passed without the conflicting part, section, subsection,			
55	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			



ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services or the Centers for Medicare and Medicaid Services determines that the process			
2	for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of			
3	this Item is out of compliance or in conflict with federal law and regulation and			
4	recommends another method of accomplishing the same intent, the Director, Department			
5	of Medical Assistance Services, after consultation with the Attorney General, is authorized			
6	to pursue the alternative method.			
7	E.1. At least 45 days prior to the submission of any state plan or waiver amendment or			
8	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
9	the contracts with managed care organizations that may impact the capitation rates, the			
10	Department of Medical Assistance Services (DMAS) shall provide written notification to			
11	the Director, Department of Planning and Budget as to the purpose of such change. This			
12	notice shall also assess whether the amendment will require any future state regulatory			
13	action or expenditure beyond that which is appropriated in this Act. If the Department of			
14	Planning and Budget, after review of the proposed change, determines that it may likely			
15	result in a material fiscal impact on the general fund, for which no legislative			
16	appropriation has been provided, then the Department of Medical Assistance Services			
17	shall delay the proposed change until the General Assembly authorizes such action and			
18	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
19	Committees of such action.			
20	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the			
21	authority to include the following modifications to the Commonwealth Coordinated Care			
22	Plus and Medallion 4.0 contracts:			
23	a) Expand care coordination for adoption assistance members;			
24	b) Require that all foster care children receive a physician and dental visit within the first			
25	30 days of plan enrollment;			
26	c) Provide cultural competency training and case management initiatives specific to the			
27	LGBTQI community;			
28	d) Require Patient utilization Management and Safety (PUMS) Program “lock-in” re-			
29	evaluations for members changing plans;			
30	e) Require additional care coordinators for the early intervention population;			
31	f) Develop advisory groups for member feedback and engagement surrounding maternal,			
32	child, and women's health;			
33	g) Develop strategies to keep mom and baby together during residential SUD treatment;			
34	h) Require plans to identify and address racial disparities in maternal, reproductive and			
35	child health;			
36	i) Improve care coordination of the high-risk maternity program;			
37	j) Require maternal screenings for substance abuse (SBIRT);			
38	k) Require maternal screenings for mental health;			
39	l) Waive the signature requirement for non-emergency transportation providers;			
40	m) Establish payment targets for the total portion of medical spending covered under a			
41	value based payment arrangement; and			
42	n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to			
43	Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).			
44	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its			
45	CCC Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to			
46	include the following provisions related to community mental health and rehabilitation			
47	services:			
48	a) Clarify that required response times are based on calendar days, not business days.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b) Require that, in any case where a service authorization or reauthorization for community				
2	mental health and rehabilitation services, is not approved or denied within the National				
3	Committee for Quality Assurance (NCQA) response time standard, the provider shall assume				
4	to have approval to provide the service and receive payment until date of denial.				
5	c) Clarify response time requirements for weekends and holidays, to the extent that they differ				
6	from the NCQA response time standards.				
7	d) Clarify how MCOs are to determine if a service authorization is considered urgent or non-				
8	urgent as it pertains to the NCQA response time standards.				
9	4. The department shall amend its contracts with managed care organizations to direct the				
10	MCOs to modify their contracts with providers to include the requirements from paragraphs a.				
11	through d. above.				
12	5. The department shall track and report on compliance with NCQA response time standards				
13	for each MCO, broken down by service type. Such tracking shall include: (i) How often total				
14	response time, from initial submittal until service authorization or denial, exceeds the NCQA				
15	standards; and (ii) How often appeals are filed, and of those, how often are services				
16	subsequently approved and how often they are denied. The department shall publish the data				
17	on these items on a quarterly basis to the department's website.				
18	6. In addition to the changes specified in E.2., DMAS shall have authority to include				
19	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts as				
20	necessary to implement actions specifically authorized through language included in this Act.				
21	7. The department shall conduct an analysis and report on the costs and benefits to amending				
22	the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any				
23	applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the				
24	applicability of those provisions to the Joint Subcommittee for Health and Human Resources				
25	Oversight. The report shall be completed by November 15, 2020.				
26	8. The Department of Medical Assistance Services shall develop a plan to merge the				
27	Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall				
28	submit the plan with a feasible timeline for such a merger to the Governor and the Chairs of				
29	the House Appropriations and Senate Finance and Appropriations Committees by November				
30	15, 2020.				
31	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
32	waivers from the United States Department of Health and Human Services to authorize the				
33	Commonwealth to cover health care services and delivery systems, as may be permitted by				
34	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
35	State Plan for Medical Assistance.				
36	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
37	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
38	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
39	pending application and provide information on the purpose and justification for the waiver				
40	along with any fiscal impact. If the department receives an official letter from either Chairmen				
41	raising an objection about the waiver during the 30-day period, the department shall not				
42	submit the waiver application and shall request authority for such waiver as part of the normal				
43	legislative or budgetary process. If the department receives no objection, then the application				
44	may be submitted. Any waiver specifically authorized elsewhere in this Item is not subject to				
45	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
46	3. The director shall promulgate such regulations as may be necessary to implement those				
47	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
48	conformance with all requirements of the Administrative Process Act.				
49	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
50	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
51	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
52	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
53	funds.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H. Notwithstanding any other provision of law, any unexpended general fund				
2	appropriation remaining in this Item on the last day of each fiscal year shall revert to the				
3	general fund and shall not be reappropriated in the following fiscal year.				
4	I. It is the intent of the General Assembly that the medically needy income limits for the				
5	Medicaid program are adjusted annually to account for changes in the Consumer Price				
6	Index.				
7	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				
8	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983				
9	slots.				
10	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
11	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
12	<a href="#">§32.1-323.2</a> of the Code of Virginia, the Department of Medical Assistance Services shall				
13	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
14	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				
15	authorized specifically to support the Money Follows the Person Demonstration,				
16	individuals who are exiting state institutions, any slots authorized under Chapters 724 and				
17	729 of the 2011 Virginia Acts of Assembly or <a href="#">§37.2-319</a> , Code of Virginia, or authorized				
18	elsewhere in this Act.				
19	3. Upon approval by the Centers for Medicare and Medicaid Services of the application				
20	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions				
21	shall be deemed an emergency situation pursuant to <a href="#">§ 2.2-4002</a> of the Administrative				
22	Process Act. Therefore, to meet this emergency situation, the Department of Medical				
23	Assistance Services shall promulgate emergency regulations to implement the provisions				
24	of this Act.				
25	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver				
26	to add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1,				
27	2021. An amount estimated at \$5,653,333 the first year and \$9,357,240 the second year				
28	from the general fund and \$5,653,333 the first year and \$9,357,240 the second year from				
29	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
30	estimated amounts assume that 20 of the additional slots in each year may be filled with				
31	individuals transitioning from facility care. DMAS shall seek federal approval for				
32	necessary changes to the CL waiver to add the additional slots.				
33	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
34	add 640 new slots effective July 1, 2020 and an additional 455 slots effective July 1, 2021.				
35	An amount estimated at \$10,581,760 the first year and \$18,104,730 the second year from				
36	the general fund and \$10,581,760 the first year and \$18,104,730 the second year from				
37	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
38	estimated amounts assumes that five of the additional slots in each year may be filled with				
39	individuals transitioning from facility care. DMAS shall seek federal approval for				
40	necessary changes to the FIS waiver to add the additional slots.				
41	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
42	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020				
43	and an additional 15 slots effective July 1, 2021. The Department of Medical Assistance				
44	Services (DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020				
45	and an additional 10 slots effective July 1, 2021. These slots shall be held as reserve				
46	capacity by the Department of Behavioral Health and Developmental Services (DBHDS)				
47	to address emergency situations. An amount estimated at \$750,168 the first year and				
48	\$1,500,335 the second year from the general fund and \$750,168 the first year and				
49	\$1,500,335 the second year from nongeneral funds is provided to cover the anticipated				
50	costs of the emergency slots. DMAS shall seek federal approval for necessary changes to				
51	the CL and FIS waivers to add the additional slots. Beginning July 1, 2018, DBHDS shall				
52	provide a quarterly report on the use of the emergency slots provided in this paragraph.				
53	d. The Department of Medical Assistance Services, in collaboration with the Department				
54	of Behavioral Health and Developmental Services, shall separately track all costs,				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	placements and services associated with the additional slots added in paragraphs J.4.a., J.4.b.,				
2	and J.4.c. above. By October 1 of each year, the department shall report this data to the				
3	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
4	Department of Planning and Budget.				
5	K. The Department of Medical Assistance Services and the Virginia Department of Health				
6	shall work with representatives of the dental community: to expand the availability and				
7	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative				
8	processes; and to remove impediments to the efficient delivery of dental services and				
9	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts				
10	to expand dental services to the Chairmen of the House Appropriations and Senate Finance				
11	Committees and the Director, Department of Planning and Budget by December 15 each year.				
12	L. The Department of Medical Assistance Services shall not require dentists who agree to				
13	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
14	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
15	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
16	managed care vendor, unless the dentist is a willing participant in the commercial managed				
17	care plan.				
18	M.1. The Department of Medical Assistance Services shall implement continued				
19	enhancements to the drug utilization review (DUR) program. The department shall continue				
20	the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work				
21	with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement				
22	initiatives for the promotion of cost-effective services delivery as may be appropriate. The				
23	department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy				
24	provisions in the development and enforcement of all managed care contracts. The department				
25	shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the				
26	Board of Medical Assistance Services and to the Chairmen of the House Appropriations and				
27	Senate Finance Committees and the Department of Planning and Budget no later than				
28	December 15 each year of the biennium.				
29	2. The department shall add a representative to the Pharmacy Liaison Committee from the				
30	Virginia Community Healthcare Association to represent pharmacy operations and issues at				
31	federally qualified health centers in Virginia.				
32	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
33	strategies internally and with the cooperation of the Department of Social Services, Virginia				
34	Department of Health, Office of the Attorney General, Children's Services Act program,				
35	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
36	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
37	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
38	Health System Authority, Department of Corrections, federally qualified health centers, local				
39	health departments, local school divisions, community service boards, local hospitals, and				
40	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
41	revenues generated through these activities shall be transferred to the Virginia Health Care				
42	Fund to be used for the purposes specified in this Item.				
43	2. The Department of Medical Assistance Services shall retain the savings necessary to				
44	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However, prior to				
45	reimbursement, the department shall identify for the Secretary of Health and Human				
46	Resources each of the vendor's revenue maximization efforts and the manner in which each				
47	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
48	approval of the above plan by the Secretary.				
49	O. The Department of Medical Assistance Services shall have the authority to pay				
50	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
51	generated by those activities. All recoveries from these contractors shall be deposited to a				
52	special fund. After payment of the contingency fee any prior year recoveries shall be				
53	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
54	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
55	Committees the increase in recoveries associated with this program as well as the areas of				
56	audit targeted by contractors by November 1 each year.				

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1	P. The Department of Medical Assistance Services in cooperation with the State Executive				
2	Council, shall provide semi-annual training to local Children's Services Act teams on the				
3	procedures for use of Medicaid for residential treatment and treatment foster care services,				
4	including, but not limited to, procedures for determining eligibility, billing,				
5	reimbursement, and related reporting requirements. The department shall include in this				
6	training information on the proper utilization of inpatient and outpatient mental health				
7	services as covered by the Medicaid State Plan.				
8	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
9	Assistance Services, in consultation with the Department of Behavioral Health and				
10	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
11	modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
12	In developing the modifications, the department shall consider input from physicians,				
13	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
14	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
15	development and ongoing administration of the Preferred Drug List program. The				
16	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
17	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
18	designee. Other members shall be selected or approved by the department. The				
19	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
20	shall ensure that at least one-half of the physicians and pharmacists are either direct				
21	providers or are employed with organizations that serve recipients for all segments of the				
22	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
23	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
24	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				
25	clinical expertise in mental health drugs, and one of whom has clinical expertise in				
26	community-based mental health treatment. The Pharmacy and Therapeutics Committee				
27	shall recommend to the department (i) which therapeutic classes of drugs should be				
28	subject to the Preferred Drug List program and prior authorization requirements; (ii)				
29	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)				
30	appropriate exclusions for medications, including atypical anti-psychotics, used for the				
31	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and				
32	depression; (iv) appropriate exclusions for medications used for the treatment of brain				
33	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic				
34	classes in which there is only one drug in the therapeutic class or there is very low				
35	utilization, or for which it is not cost-effective to include in the Preferred Drug List				
36	program; and (vi) appropriate grandfather clauses when prior authorization would				
37	interfere with established complex drug regimens that have proven to be clinically				
38	effective. In developing and maintaining the preferred drug list, the cost effectiveness of				
39	any given drug shall be considered only after it is determined to be safe and clinically				
40	effective.				
41	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-				
42	annually and may meet at other times at the discretion of the chairperson and members. At				
43	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class				
44	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug				
45	Administration, provided there is at least thirty (30) days notice of such approval prior to				
46	the date of the quarterly meeting.				
47	3. The department shall establish a process for acting on the recommendations made by				
48	the Pharmacy and Therapeutics Committee, including documentation of any decisions				
49	which deviate from the recommendations of the committee.				
50	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
51	hour emergency supply of the prescribed drug when requested by a physician and a				
52	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization				
53	decisions to be made within 24 hours and timely notification of the recipient and/or the				
54	prescribing physician of any delays or negative decisions; (iii) an expedited review				
55	process of denials by the department; and (iv) consumer and provider education, training				
56	and information regarding the Preferred Drug List prior to implementation, and ongoing				
57	communications to include computer access to information and multilingual material.				

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1	5. The Preferred Drug List program shall generate savings as determined by the department				
2	that are net of any administrative expenses to implement and administer the program.				
3	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
4	Department of Medical Assistance Services shall promulgate emergency regulations to				
5	become effective within 280 days or less from the enactment of this Act. With respect to such				
6	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of				
7	Virginia, shall not apply. In addition, the department shall work with the Department of				
8	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
9	program for its non-Medicaid clients.				
10	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
11	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
12	(ii) ensure appropriate use of these medications according to federal Food and Drug				
13	Administration (FDA) approved indications and dosage levels. The department may also				
14	require retrospective clinical justification according to FDA approved indications and dosage				
15	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
16	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
17	department may implement clinical edits that target inefficient, ineffective, or potentially				
18	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
19	8. The Department of Medical Assistance Services shall ensure that in the process of				
20	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
21	value of including those prescription medications which improve drug regimen compliance,				
22	reduce medication errors, or decrease medication abuse through the use of medication				
23	delivery systems that include, but are not limited to, transdermal and injectable delivery				
24	systems.				
25	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
26	Assistance Services to modify the delivery system of pharmaceutical products to include a				
27	specialty drug program. In developing the modifications, the department shall consider input				
28	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
29	Liaison Committee, and others as appropriate.				
30	2. In developing the specialty drug program to implement appropriate care management and				
31	control drug expenditures, the department shall contract with a vendor who will develop a				
32	methodology for the reimbursement and utilization through appropriate case management of				
33	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
34	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
35	of the specialty drug program and publish the same on the department's website.				
36	3. In the event that the Department of Medical Assistance Services contracts with a vendor,				
37	the department shall establish the fee paid to any such contractor based on the reasonable cost				
38	of services provided. The department may not offer or pay directly or indirectly any material				
39	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
40	administrative delay of medically appropriate prescription drug therapy, or on the decreased				
41	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
42	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on				
43	the percentage of cost savings generated under the benefit management of services.				
44	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
45	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
46	revise the list or modify specialty drug program utilization guidelines and rates, consistent				
47	with changes in the marketplace; and (iii) provide an administrative appeals procedure to				
48	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.				
49	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
50	the Administrative Process Act to effect these provisions.				
51	S.1. The Department of Medical Assistance Services shall reimburse school divisions who				
52	sign an agreement to provide administrative support to the Medicaid program and who				
53	provide documentation of administrative expenses related to the Medicaid program 50 percent				
54	of the Federal Financial Participation by the department.				

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1	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
2	Financial Participation for reimbursement to school divisions for medical and				
3	transportation services.				
4	T. In the event that the Department of Medical Assistance Services decides to contract for				
5	pharmaceutical benefit management services to administer, develop, manage, or				
6	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any				
7	such contractor based on the reasonable cost of services provided. The department may				
8	not offer or pay directly or indirectly any material inducement, bonus, or other financial				
9	incentive to a program contractor based on the denial or administrative delay of medically				
10	appropriate prescription drug therapy, or on the decreased use of a particular drug or class				
11	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug				
12	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost				
13	savings generated under the benefit management of services.				
14	U. The Department of Medical Assistance Services, in cooperation with the Department of				
15	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
16	third party coverage where a medical support order has required a custodial or				
17	noncustodial parent to enroll a child in a health insurance plan. The Department of				
18	Medical Assistance Services shall also report to the DCSE third party information that has				
19	been identified through their third party identification processes for children handled by				
20	DCSE.				
21	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
22	that an overpayment for medical assistance services has been made to a provider, the				
23	Director, Department of Medical Assistance Services shall notify the provider of the				
24	amount of the overpayment. Such notification of overpayment shall be issued within the				
25	earlier of (i) four years after payment of the claim or other payment request, or (ii) four				
26	years after filing by the provider of the complete cost report as defined in the Department				
27	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider				
28	of the final complete cost report as defined in the Department of Medical Assistance				
29	Services' regulations subsequent to sale of the facility or termination of the provider.				
30	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall				
31	issue an informal fact-finding conference decision concerning provider reimbursement in				
32	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code				
33	of Virginia, and applicable federal law. The informal fact-finding conference decision				
34	shall be issued within 180 days of the receipt of the appeal request, except as provided				
35	herein. If the agency does not render an informal fact-finding conference decision within				
36	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the				
37	appeal decision as detailed below, within the time remaining after the stay expires and the				
38	appeal timeframes resume, the decision is deemed to be in favor of the provider. An				
39	appeal of the director's informal fact-finding conference decision concerning provider				
40	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process				
41	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-				
42	325, Code of Virginia. The Department of Medical Assistance Services and the provider				
43	may jointly agree to stay the deadline for the informal appeal decision or for the formal				
44	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days				
45	to facilitate settlement discussions. If the parties reach a resolution as reflected by a				
46	written settlement agreement within the sixty-day period, then the stay shall be extended				
47	for such additional time as may be necessary for review and approval of the settlement				
48	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case				
49	decision has been made, the director shall undertake full recovery of such overpayment				
50	whether or not the provider disputes, in whole or in part, the informal fact-finding				
51	conference decision or the final agency case decision. Interest charges on the unpaid				
52	balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from				
53	the date the Director's agency case decision becomes final.				
54	W. Any hospital that was designated a Medicare-dependent small rural hospital, as				
55	defined in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be				
56	designated a rural hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after				
57	September 30, 2004.				



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1	X.1. The Department of Medical Assistance Services shall make programmatic changes in the				
2	provision of Intensive In-Home services and Community Mental Health services in order to				
3	ensure appropriate utilization and cost efficiency. The department shall consider all available				
4	options including, but not limited to, prior authorization, utilization review and provider				
5	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
6	to implement these changes within 280 days or less from the enactment date of this Act.				
7	2. The Department of Medical Assistance Services shall have the authority to implement prior				
8	authorization and utilization review for community-based mental health services for children				
9	and adults. The department shall have the authority to promulgate emergency regulations to				
10	implement this amendment within 280 days or less from the enactment of this Act.				
11	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of				
12	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
13	quarter of the following year. Quarterly payments that shall be delayed from each June to				
14	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
15	payments, and Direct Medical Education payments. The department shall have the authority				
16	to implement this reimbursement change effective upon passage of this Act, and prior to the				
17	completion of any regulatory process undertaken in order to effect such change.				
18	Z. The Department of Medical Assistance Services shall make the monthly capitation				
19	payment to managed care organizations for the member months of each month in the first				
20	week of the subsequent month. The department shall have the authority to implement this				
21	reimbursement schedule change effective upon passage of this Act, and prior to the				
22	completion of any regulatory process undertaken in order to effect such change.				
23	AA. In every June the remittance that would normally be paid to providers on the last				
24	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
25	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
26	change does not apply to providers who are paid a per-month capitation payment. The				
27	department shall have the authority to implement this reimbursement change effective upon				
28	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
29	to effect such change.				
30	BB. The Department of Medical Assistance Services shall impose an assessment equal to 6.0				
31	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
32	collecting the assessment, including penalties for non-compliance. The department shall have				
33	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
34	CC. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the				
35	State Plan for Medical Assistance to revise per diem rates paid to Virginia-based psychiatric				
36	residential treatment facilities using the provider's audited cost per day from the facility's cost				
37	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based				
38	residential psychiatric facilities must submit proforma cost report data, which will be used to				
39	set the initial per diem rate for up to two years. After this period, the department shall				
40	establish a per diem rate based on an audited cost report for a 12-month period within the first				
41	two years of operation. Virginia-based residential psychiatric facilities that do not submit cost				
42	reports shall be paid at 75 percent of the established rate ceiling. If necessary to enroll out-of-				
43	state providers for network adequacy, the department shall negotiate rates. If there is				
44	sufficient utilization, the department may require out-of-state providers to submit a cost report				
45	to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to				
46	a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost				
47	reports. The department shall have the authority to implement these changes effective July 1,				
48	2020 and prior to the completion of any regulatory process undertaken in order to effect such				
49	change.				
50	DD. The Department of Medical Assistance Services shall work with the Department of				
51	Behavioral Health and Developmental Services in consultation with the Virginia Association				
52	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
53	Coalition of Private Provider Associations, and the Association of Community Based				
54	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
55	standards, such as the use of evidence-based practices.				
56	EE. The Department of Medical Assistance Services shall seek federal authority through the				



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1	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
2	Social Security Act to expand principles of care coordination to all geographic areas,			
3	populations, and services under programs administered by the department. The expansion			
4	of care coordination shall be based on the principles of shared financial risk such as shared			
5	savings, performance benchmarks or risk and improving the value of care delivered by			
6	measuring outcomes, enhancing quality, and monitoring expenditures. The department			
7	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,			
8	during the development and implementation of the care coordination projects.			
9	Implementation shall include specific requirements for data collection to ensure the ability			
10	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department			
11	shall report by November 1 of each year to the Governor and the Chairmen of the House			
12	Appropriations and Senate Finance Committees detailing implementation progress			
13	including, but not limited to, the number of individuals enrolled in care coordination, the			
14	geographic areas, populations and services affected and cost savings achieved. Unless			
15	otherwise delineated, the department shall have authority to implement necessary changes			
16	upon federal approval and prior to the completion of any regulatory process undertaken in			
17	order to effect such change. The intent of this Item may be achieved through several steps,			
18	including, but not limited to, the following:			
19	a. In fulfillment of this Item, the department and the Department of Behavioral Health and			
20	Developmental Services, in collaboration with the Community Services Boards and in			
21	consultation with appropriate stakeholders, shall develop a blueprint for the development			
22	and implementation of a care coordination model for individuals in need of behavioral			
23	health services not currently provided through a managed care organization. The overall			
24	goal of the project is to improve the value of behavioral health services purchased by the			
25	Commonwealth of Virginia without compromising access to behavioral health services for			
26	vulnerable populations. Targeted case management services will continue to be the			
27	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
28	steps for development and implementation of the program model(s) including funding,			
29	populations served, services provided, timeframe for program implementation, and			
30	education of clients and providers; (ii) set the criteria for medical necessity for community			
31	mental health rehabilitation services; and (iii) include the following principles:			
32	1. Improves value so that there is better access to care while improving equity.			
33	2. Engages consumers as informed and responsible partners from enrollment to care			
34	delivery.			
35	3. Provides consumer protections with respect to choice of providers and plans of care.			
36	4. Improves satisfaction among providers and provides technical assistance and incentives			
37	for quality improvement.			
38	5. Improves satisfaction among consumers by including consumer representatives on			
39	provider panels for the development of policy and planning decisions.			
40	6. Improves quality, individual safety, health outcomes, and efficiency.			
41	7. Develops direct linkages between medical and behavioral services in order to make it			
42	easier for consumers to obtain timely access to care and services, which could include up			
43	to full integration.			
44	8. Builds upon current best practices in the delivery of behavioral health services.			
45	9. Accounts for local circumstances and reflects familiarity with the community where			
46	services are provided.			
47	10. Develops service capacity and a payment system that reduces the need for involuntary			
48	commitments and prevents default (or diversion) to state hospitals.			
49	11. Reduces and improves the interface of vulnerable populations with local law			
50	enforcement, courts, jails, and detention centers.			
51	12. Supports the responsibilities defined in the Code of Virginia relating to Community			
52	Services Boards and Behavioral Health Authorities.			

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1	13. Promotes availability of access to vital supports such as housing and supported		
2	employment.		
3	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,		
4	strengthening the discharge planning process, improving adherence to medication regimens,		
5	and utilizing community alternatives to hospitalizations and institutionalization.		
6	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,		
7	and medical health services for the coordinating entity, providers, and consumers.		
8	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,		
9	and reports to track costs, utilization of services, and outcomes. Performance data should be		
10	explicit, benchmarked, standardized, publicly available, and validated.		
11	17. Provides actionable data and feedback to providers.		
12	18. In accordance with federal and state regulations, includes provisions for effective and		
13	timely grievances and appeals for consumers.		
14	b. The department may seek the necessary waiver(s) and/or State Plan authorization under		
15	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination		
16	model, that is consistent with the principles in paragraph a., for individuals in need of		
17	behavioral health services to be effective July 1, 2019. This model may be applied to		
18	individuals on a mandatory basis. The department shall have authority to promulgate		
19	emergency regulations to implement this amendment within 280 days or less from the		
20	enactment date of this Act.		
21	FF. The Department of Medical Assistance Services shall make programmatic changes in the		
22	provision of Residential Treatment Facility (Level C) and Levels A and B residential services		
23	(group homes) for children with serious emotional disturbances in order ensure appropriate		
24	utilization and cost efficiency. The department shall consider all available options including,		
25	but not limited to, prior authorization, utilization review and provider qualifications. The		
26	department shall have authority to promulgate regulations to implement these changes within		
27	280 days or less from the enactment date of this Act.		
28	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to		
29	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing		
30	centers accredited by the Commission for the Accreditation of Birthing Centers.		
31	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology		
32	applied in a manner similar to the reimbursement methodology for ambulatory surgery		
33	centers. The department shall have authority to implement necessary changes upon federal		
34	approval and prior to the completion of any regulatory process undertaken in order to effect		
35	such change.		
36	HH. The department may seek federal authority through amendments to the State Plans under		
37	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop		
38	and implement programmatic and system changes that allow expedited enrollment of		
39	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant		
40	women. The department shall have the authority to promulgate emergency regulations to		
41	implement this amendment within 280 days or less from the enactment date of this Act.		
42	II.1. The Department of Medical Assistance Services, related to appeals administered by and		
43	for the department, shall have authority to amend regulations to:		
44	i. Utilize the method of transmittal of documentation to include email, fax, courier, and		
45	electronic transmission.		
46	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.		
47	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case		
48	summary that do not relate to DMAS's obligation to substantively address all issues specified		
49	in the provider's written notice of informal appeal. A process shall be added, by which the		
50	provider shall file with the informal appeals agent within 12 calendar days of the provider's		
51	receipt of the DMAS case summary, a written notice that specifies any such alleged		

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1	deficiencies that the provider knows or reasonably should know exist. DMAS shall have			
2	12 calendar days after receipt of the provider's timely written notification to address or			
3	cure any of said alleged deficiencies. The current requirement that the case summary			
4	address each adjustment, patient, service date, or other disputed matter identified in the			
5	provider's written notice of informal appeal in the detail set forth in the current regulation			
6	shall remain in force and effect, and failure to file a written case summary with the			
7	Appeals Division in the detail specified within 30 days of the filing of the provider's			
8	written notice of informal appeal shall result in dismissal in favor of the provider on those			
9	issues not addressed by DMAS.			
10	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision			
11	or court order shall reset the timetable under DMAS' appeals regulations to start running			
12	from the date of the remand.			
13	v. Clarify the department's authority to administratively dismiss untimely filed appeal			
14	requests.			
15	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
16	vii. Clarify that settlement proposals may be tendered during the appeal process and that			
17	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended			
18	regulations shall develop a framework for the submission of the settlement proposal and			
19	state that the Department of Medical Assistance Services and the provider may jointly			
20	agree to stay the deadline for the informal appeal decision or for the formal appeal			
21	recommended decision of the Hearing Officer for a period of up to sixty (60) days to			
22	facilitate settlement discussions. If the parties reach a resolution as reflected by a written			
23	settlement agreement within the sixty-day period, then the stay shall be extended for such			
24	additional time as may be necessary for review and approval of the settlement agreement			
25	in accordance with law.			
26	2. The Department of Medical Assistance Services shall have authority to promulgate			
27	regulations to implement these changes within 280 days or less from the enactment date of			
28	this Act.			
29	JJ. It is the intent of the General Assembly that the implementation and administration of			
30	the care coordination contract for behavioral health services be conducted in a manner that			
31	insures system integrity and engages private providers in the independent assessment			
32	process. In addition, it is the intent that in the provision of services that ethical and			
33	professional conflicts are avoided and that sound clinical decisions are made in the best			
34	interests of the individuals receiving behavioral health services. As part of this process, the			
35	department shall monitor the performance of the contract to ensure that these principles			
36	are met and that stakeholders are involved in the assessment, approval, provision, and use			
37	of behavioral health services provided as a result of this contract.			
38	KK. The Department of Medical Assistance Services shall amend the State Plan for			
39	Medical Assistance to allow for delivery of notices of program reimbursement or other			
40	items referred to in the regulations related to provider appeals by electronic means			
41	consistent with the Uniform Electronic Transactions Act. The department shall implement			
42	this change effective July 1, 2013, and prior to completion of any regulatory process			
43	undertaken in order to effect such changes.			
44	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance			
45	Services shall amend the State Plan for Medical Assistance to pay nursing facilities			
46	located in the former Danville Metropolitan Statistical Area (MSA) the operating rates			
47	calculated for the Other MSA peer group. For purposes of calculating rates under the			
48	rebasings effective July 1, 2017, the department shall use the peer groups based on the			
49	existing regulations. For future rebasings, the department shall permanently move these			
50	facilities to the Other MSA peer group. The department shall have the authority to			
51	implement this reimbursement change effective July 1, 2017 and prior to completion of			
52	any regulatory process undertaken in order to effect such change.			
53	MM. The Department of Medical Assistance Services shall amend its State Plan under			
54	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of			
55	incurred dental expenses allowed as a deduction from income for nursing facility			

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1	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental cleaning				
2	shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three				
3	years; and (iii) deductions for extractions and fillings shall be permitted only if medically				
4	necessary as determined by the department.				
5	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
6	effective upon the availability of subsidized private health insurance offered through a Health				
7	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
8	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
9	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
10	Moms program offerings to populations eligible for and enrolled in said subsidized coverage				
11	in order to remove disincentives for subsidized private healthcare coverage through publicly-				
12	offered alternatives. To ensure, to the extent feasible, a smooth transition from public				
13	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once				
14	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The				
15	department shall implement any necessary changes upon federal approval and prior to the				
16	completion of any regulatory process undertaken in order to effect such change.				
17	OO. The Department of Medical Assistance Services shall have authority to amend the State				
18	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
19	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
20	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
21	determination and case management standards and practices, including the Modified Adjusted				
22	Gross Income (MAGI) methodology. The department shall have authority to implement such				
23	standards and practices upon federal approval and prior to the completion of any regulatory				
24	process undertaken in order to effect such change.				
25	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
26	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
27	representatives from the following organizations: the Virginia Academy of Family				
28	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
29	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
30	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
31	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
32	Virginia. The committee shall also include representatives from each of the department's				
33	contracted managed care organizations and a representative from the Virginia Association of				
34	Health Plans. The committee will work with the department to investigate the implementation				
35	of quality, cost-effective health care initiatives, to identify means to increase provider				
36	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
37	effective patient care, and to address other matters as raised by the department or members of				
38	the committee. The Committee shall establish an Emergency Department Care Coordination				
39	work group comprised of representatives from the Committee, including the Virginia College				
40	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
41	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
42	Association of Health Plans to review the following issues: (i) how to improve coordination				
43	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
44	provider incentive funding on improved interoperability between hospital and provider				
45	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
46	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
47	Medicaid program, including recognized best practices for emergency departments. The				
48	committee shall meet semi-annually, or more frequently if requested by the department or				
49	members of the committee. The department, in cooperation with the committee, shall report				
50	on the committee's activities annually to the Board of Medical Assistance Services and to the				
51	Chairmen of the House Appropriations and Senate Finance Committees and the Department				
52	of Planning and Budget no later than October 1 each year.				
53	QQ.1. The Department of Medical Assistance Services shall seek federal authority through				
54	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
55	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
56	Virginia Medicaid/FAMIS programs.				
57	2. The department is authorized to contract with qualified health plans to offer recipients a				
58	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				

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1	behavioral health services covered under contract with qualified health plans or through			
2	other means shall adhere to the principles outlined in paragraph EE.a. This reformed			
3	service delivery model shall be mandatory, to the extent allowed under the relevant			
4	authority granted by the federal government and shall, at a minimum, include (i) limited			
5	high-performing provider networks and medical/health homes; (ii) financial incentives for			
6	high quality outcomes and alternative payment methods; (iii) improvements to encounter			
7	data submission, reporting, and oversight; (iv) standardization of administrative and other			
8	processes for providers; and (v) support of the health information exchange.			
9	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
10	Department of Medical Assistance Services shall have the authority to (1) amend the State			
11	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers			
12	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
13	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the			
14	process of implementing a § 1115 demonstration project to transform the Medicaid			
15	program for newly eligible individuals pursuant to the provisions of 4.c. and eligible			
16	individuals enrolled in the existing Medicaid program. DMAS shall submit the § 1115			
17	demonstration waiver application to CMS for approval. The department shall provide			
18	updates on the progress of the State Plan amendments and demonstration waiver			
19	applications to the Chairmen of the House Appropriations and Senate Finance			
20	Committees, or their designees, upon request, and provide for participation in discussions			
21	with CMS staff. The department shall respond to all requests for information from CMS			
22	on the State Plan Amendments and demonstration waiver applications in a timely manner.			
23	b. The demonstration project shall include the following elements in the design: The			
24	Department of Medical Assistance Services shall develop a supportive employment and			
25	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance			
26	use disorder, or other complex, chronic conditions who need intensive, ongoing support to			
27	obtain and maintain employment and stable housing.			
28	c. The department shall have the authority to promulgate emergency regulations to			
29	implement these changes within 280 days or less from the enactment date of this Act.			
30	4. In the event that the increased federal medical assistance percentages for newly eligible			
31	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
32	through federal law or regulation from the methodology in effect on January 1, 2014,			
33	resulting in a reduction in federal medical assistance as determined by the department in			
34	consultation with the Department of Planning and Budget, the Department of Medical			
35	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
36	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			
37	process shall include written notification to affected Medicaid beneficiaries, Medicaid			
38	managed care plans, and other providers that coverage will cease as soon as allowable			
39	under federal law following the date the department is notified of a reduction in Federal			
40	Medical Assistance Percentage.			
41	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
42	the current Disproportionate Share Hospital (DSH) methodology with the following			
43	methodology:			
44	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
45	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
46	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
47	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
48	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
49	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
50	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
51	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			
52	recalculated annually with an updated base year. DSH payments are subject to applicable			
53	federal limits.			
54	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
55	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
56	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			

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1	shall be the higher of the number of eligible days based on the calculation in the first sentence			
2	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid			
3	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization			
4	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days			
5	for out of state cost reporting hospitals who qualify for DSH but who have less than 12			
6	percent Virginia Medicaid utilization shall be 50 percent of the days that would have			
7	otherwise been eligible DSH days.			
8	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
9	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
10	e) The DSH per diem shall be calculated in the following manner:			
11	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
12	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
13	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
14	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
15	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
16	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
17	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the			
18	state fiscal year.			
19	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
20	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
21	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid			
22	in state FY 2013 increased annually by the percent change in the federal allotment, including			
23	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
24	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
25	hospitals.			
26	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
27	Two hospitals.			
28	2. Each year, the department shall determine how much Type Two DSH has been reduced as			
29	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
30	hospital reimbursement.			
31	3. The department shall convene the Hospital Payment Policy Advisory Council at least once			
32	a year to consider additional changes to the DSH methodology.			
33	4. The department shall have the authority to implement these reimbursement changes			
34	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
35	such changes.			
36	SS. The Department of Medical Assistance Services shall have authority to amend the State			
37	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
38	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
39	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
40	eligibility determination and case management standards and practices, including the			
41	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the			
42	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of			
43	MAGI-related eligibility determinations. The department shall have authority to implement			
44	such standards and practices upon federal approval and prior to the completion of any			
45	regulatory process undertaken in order to effect such changes.			
46	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical			
47	Assistance Services shall improve the preadmission screening process for individuals who			
48	will be eligible for long-term care services, as defined in the state plan for medical assistance.			
49	The community-based screening team shall consist of a licensed health care professional and			
50	a social worker who are employees or contractors of the Department of Health or the local			
51	department of social services, or other assessors contracted by the department. The			
52	department shall not contract with any entity for whom there exists a conflict of interest. For			
53	community-based screening for children, the screening shall be performed by an individual or			
54	entity with whom the department has entered into a contract for the performance of such			

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1	screenings.				
2	2. The department shall track and monitor all requests for screenings and report on those				
3	screenings that have not been completed within 30 days of an individual's request for				
4	screening. The screening teams and contracted entities shall use the reimbursement and				
5	tracking mechanisms established by the department.				
6	3. The Department of Medical Assistance Services shall promulgate regulations to				
7	implement these provisions to be effective within 280 days of its enactment. The				
8	department may implement any changes necessary to implement these provisions prior to				
9	the promulgation of regulations undertaken in order to effect such changes.				
10	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
11	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
12	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
13	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
14	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
15	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
16	has a non-majority interest. The supplemental payments shall be based upon the				
17	reimbursement methodology established for such payments in Attachments 4.19-A and				
18	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
19	agreement with any Type One hospital whose private hospital partner qualifies for such				
20	supplemental payments, under which the Type One hospital shall provide the state share				
21	in order to match federal Medicaid funds for the supplemental payments to the private				
22	hospital partner. The department shall have the authority to implement these				
23	reimbursement changes consistent with the effective date in the State Plan amendment				
24	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
25	completion of any regulatory process in order to effect such changes.				
26	b. The department shall adjust capitation payments to Medicaid managed care				
27	organizations for the purpose of securing access to Medicaid hospital services for the				
28	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
29	teaching hospitals). The department shall revise its contracts with managed care				
30	organizations to incorporate these supplemental capitation payments and provider				
31	payment requirements. DMAS shall enter into a transfer agreement with any Type One				
32	hospital whose private hospital partner qualifies for such supplemental payments, under				
33	which the Type One hospital shall provide the state share in order to match federal				
34	Medicaid funds for the supplemental payments to the private hospital partner. The				
35	department shall have the authority to implement these reimbursement changes consistent				
36	with the effective date approved by the Centers for Medicare and Medicaid Services				
37	(CMS). No payment shall be made without approval from CMS.				
38	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
39	supplemental payments to Medicaid physician providers with a medical school located in				
40	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
41	supplemental payment shall be based on the difference between the average commercial				
42	rate approved by CMS and the payments otherwise made to physicians. The department				
43	shall have the authority to implement these reimbursement changes consistent with the				
44	effective date in the State Plan amendment approved by CMS and prior to completion of				
45	any regulatory process in order to effect such changes.				
46	b. The department shall increase payments to Medicaid managed care organizations for				
47	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
48	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
49	is a political subdivision of the Commonwealth subject to applicable limits. The				
50	department shall revise its contracts with managed care organizations to incorporate these				
51	supplemental capitation payments, and provider payment requirements, subject to				
52	approval by CMS. No payment shall be made without approval from CMS.				
53	c. Funding for the state share for these Medicaid payments is authorized in Item 254.				
54	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
55	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
56	supplemental Medicaid payment for local government-owned nursing homes. The total				



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1	supplemental Medicaid payment for local government-owned nursing homes shall be based			
2	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
3	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
4	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
5	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
6	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
7	eligible local government-owned nursing homes or the local government itself which requires			
8	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
9	payment each nursing home is entitled to and to represent that each has the authority to			
10	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
11	state share for the supplemental Medicaid payment. If a local government-owned nursing			
12	home or the local government itself is unable to comply with the intergovernmental			
13	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
14	have the authority to implement the reimbursement change consistent with the effective date			
15	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
16	process undertaken in order to effect such change.			
17	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
18	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
19	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
20	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
21	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
22	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
23	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
24	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
25	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
26	any way limiting Medicaid recipients from electing to receive nursing home services from			
27	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
28	recipients who elect to receive nursing home services in local government-owned nursing			
29	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
30	as described above.			
31	4. The Department of Medical Assistance Services shall have the authority to amend the State			
32	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
33	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
34	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
35	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may			
36	transfer general fund to the department from funds already appropriated to VDH to cover the			
37	non-federal share of the Medicaid payments. The department shall have the authority to			
38	implement the reimbursement change effective July 1, 2015, and prior to the completion of			
39	any regulatory process undertaken in order to effect such changes.			
40	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
41	Assistance to increase the supplemental physician payments for physicians employed at a			
42	freestanding children's hospital serving children in Planning District 8 with more than 50			
43	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
44	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for			
45	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment			
46	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia			
47	Medicaid fee-for-service payments. The department shall have the authority to implement			
48	these reimbursement changes effective July 1, 2016, and prior to the completion of any			
49	regulatory process undertaken in order to effect such change.			
50	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
51	supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison			
52	Committee on Medical Education (LCME) accredited medical school located in Planning			
53	District 23 that is a political subdivision of the Commonwealth and an LCME accredited			
54	medical school located in Planning District 5 that has a partnership with a public university.			
55	The amount of the supplemental payment shall be based on the reimbursement methodology			
56	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
57	Medical Assistance and/or the department's contracts with managed care organizations. The			
58	department shall have the authority to implement these reimbursement changes consistent			
59	with the effective date in the State Plan amendment or the managed care contracts approved			



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1	by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any			
2	regulatory process in order to effect such changes. No payment shall be made without			
3	approval from CMS.			
4	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and			
5	Item 4-5.03.			
6	c. Payments authorized in this subsection shall sunset after the effective date of a			
7	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.			
8	For purposes of the upper payment limit, the department shall prorate the upper payment			
9	limit if the sunset date is mid-fiscal year. The department shall have the authority to			
10	implement this change prior to the completion of any regulatory process undertaken in			
11	order to effect such change.			
12	7. The department shall amend the State plan for Medical Assistance to implement a			
13	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
14	on the difference between reimbursement with rates using an adjustment factor of 100%			
15	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
16	Payment Limits for non-state government owned hospitals. The department shall include			
17	in its contracts with managed care organizations a minimum fee schedule for Chesapeake			
18	Regional Hospital consistent with rates using an adjustment factor of 100%. The			
19	department shall adjust capitation payments to Medicaid managed care organizations to			
20	fund this minimum fee schedule. Both the contract changes and capitation rate			
21	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS			
22	approval. Prior to submitting the State Plan Amendment or making the managed care			
23	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the			
24	department to transfer the non-federal share for these payments. The department shall			
25	have the authority to implement these reimbursement changes consistent with the effective			
26	date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be			
27	made without CMS approval.			
28	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to			
29	pay the state share of supplemental payments for nursing homes owned by Type One			
30	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for			
31	Medical Assistance Services. The total supplemental payment shall be based on the			
32	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS			
33	and all other Medicaid payments subject to such limit made to such nursing homes.			
34	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing			
35	home qualifies for such supplemental payments, under which the Type One hospital shall			
36	provide the state share in order to match federal Medicaid funds for the supplemental			
37	payments. The department shall have the authority to implement these reimbursement			
38	changes consistent with the effective date in the State Plan amendment approved by CMS			
39	and prior to completion of any regulatory process in order to effect such changes.			
40	b. The department shall adjust capitation payments to Medicaid managed care			
41	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §			
42	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for			
43	nursing homes owned by Type One hospitals. The department shall revise its contracts			
44	with managed care organizations to incorporate these supplemental capitation payments			
45	and provider payment requirements. DMAS shall enter into a transfer agreement with any			
46	Type One hospitals whose nursing home qualifies for such supplemental payments, under			
47	which the Type One hospital shall provide the state share in order to match federal			
48	Medicaid funds for the supplemental payments. The department shall have the authority to			
49	implement these reimbursement changes consistent with the effective date approved by			
50	CMS. No payment shall be made without approval from CMS.			
51	VV. The Department of Medical Assistance Services shall amend the State Plan for			
52	Medical Assistance to provide coverage for cessation services for tobacco users, including			
53	pharmacology, group and individual counseling, and other treatment services including			
54	the most current version of or an official update to the Clinical Health Guideline "Treating			
55	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
56	Department of Health and Human Services. These services shall be subject to copayment			
57	requirements. The department shall have authority to implement this reimbursement			

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1	change effective July 1, 2014 and prior to the completion of any regulatory process				
2	undertaken in order to effect such changes.				
3	WW. The Department of Medical Assistance Services shall have the authority to implement				
4	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits				
5	up until the age of 26 to individuals who are or were in foster care at least until the age of 18				
6	in any state.				
7	XX.1.The Department of Medical Assistance Services is authorized to amend the State Plan				
8	under Title XIX of the Social Security Act to add coverage for comprehensive dental services				
9	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,				
10	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both				
11	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.				
12	2. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS				
13	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees				
14	to add coverage for dental services to align with pregnant women's coverage under Medicaid.				
15	3. The Department of Medical Assistance Services is authorized to amend the State Plan				
16	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children				
17	of state employees who are otherwise eligible for coverage.				
18	4. The department shall have authority to implement necessary changes upon federal approval				
19	and prior to the completion of any regulatory process undertaken in order to effect such				
20	changes.				
21	YY. The Department of Medical Assistance Services shall convene a workgroup to evaluate				
22	and develop strategies and recommendations to improve payment policies and coordination of				
23	care in the Medicaid program to encourage the effective and efficient provision of care by				
24	providers and health care systems serving Medicaid members. The workgroup shall include				
25	representatives from the Virginia Hospital and Healthcare Association, hospitals, the Virginia				
26	Association of Health Plans, managed care organizations, emergency department and primary				
27	care physicians, and other stakeholders deemed necessary by the department. The workgroup				
28	shall: (i) evaluate the appropriate coordination of services and cooperation among Medicaid				
29	managed care organizations (MCOs), hospitals, physicians, social services organizations, and				
30	nonprofit organizations to achieve a reduction in hospital readmissions, improved health				
31	outcomes, and reduced overall costs of care for conditions with high rates of hospital				
32	readmission in the Medicaid program; (ii) examine the role of hospital discharge planning and				
33	MCO care coordinators in assisting Medicaid beneficiaries with access to appropriate care				
34	and services post-discharge and other factors that may contribute to higher rates of				
35	readmission such as social determinants of health that could impact a patient's readmission				
36	status; (iii) assess the effectiveness of past and current mechanisms to improve outcomes and				
37	readmission rates by hospitals and health care systems and best practices and models from				
38	federal programs and other states; (iv) assess how to prevent inappropriate utilization of				
39	emergency department services; (v) examine the role of MCO care coordinators in assisting				
40	Medicaid beneficiaries access to appropriate care, including Medicaid beneficiary access to				
41	and the availability and use of alternative non-emergency care options, adequacy of MCO				
42	provider networks and reimbursement for primary care and alternative non-emergency care				
43	options, and the effectiveness of past and current mechanisms to improve the use of				
44	alternative non-emergent care by Medicaid beneficiaries; (vi) evaluate the impact of				
45	freestanding emergency departments and hospital emergency department marketing on				
46	emergency department utilization along with lower-cost options for triage of non-emergency				
47	cases to alternative settings; (vii) consider other states efforts to address emergency				
48	department utilization, including the use of medical and health homes, alternative primary				
49	care sites, and programs to coordinate the health needs of "super-utilizers"; and (viii) consider				
50	strategies to engage in value-based payment arrangements and other forms of financial				
51	incentives to encourage appropriate utilization of services and cooperation by health care				
52	providers and systems in improving health care outcomes, including a review of designated				
53	Performance Withhold Program measures, Clinical Efficiency measures, and other existing or				
54	potential programs. The department shall provide data on emergency room utilization and				
55	hospital readmissions of Medicaid beneficiaries to the workgroup to assist in its evaluation				
56	and analysis. The department shall report on the workgroup's findings and recommendations				
57	to the Joint Subcommittee for Health and Human Resources Oversight by December 15,				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2020.				
2	ZZ. The Department of Medical Assistance Services shall amend the State Plan for				
3	Medical Assistance to increase the supplemental physician payments for practice plans				
4	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
5	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
6	Medicare and Medicaid Services. The department shall have the authority to implement				
7	these reimbursement changes effective July 1, 2015, and prior to completion of any				
8	regulatory process undertaken in order to effect such change.				
9	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
10	2016, managed care contracts in order to conform to the requirement pursuant to House				
11	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
12	authorization of drug benefits.				
13	BBB.1. Out of this appropriation, \$3,100,000 the first year and \$3,850,000 the second				
14	year from the general fund and \$3,100,000 the first year and \$3,850,000 the second year				
15	from nongeneral funds shall be used for supplemental payments to fund the fourth year of				
16	graduate medical education for two residents who began their residencies in July 2017, the				
17	second and third years of graduate medical education of 13 funded slots for residents				
18	beginning their residencies in July 2018, the second year of graduate medical education of				
19	16 funded slots for residencies in July 2019, the first and second years of graduate medical				
20	education for two residents in July 2020, who were awarded last year but their hiring was				
21	delayed, 27 slots for residents beginning their residencies in July 2020, provided to				
22	hospitals as awarded by the Virginia Health Care Workforce Authority, and 25 slots for				
23	residents beginning their residencies in July 2021.				
24	2. The supplemental payment for each qualifying residency slot shall be \$100,000				
25	annually minus any Medicare residency payment for which the sponsoring institution is				
26	eligible. For any residency program at a facility whose Medicaid payments are capped by				
27	the Centers for Medicare and Medicaid Services, the supplemental payments for each				
28	qualifying residency slot shall be \$50,000 from the general fund annually minus any				
29	Medicare residency payments for which the residency program is eligible. Supplemental				
30	payments shall be made for up to four years for each qualifying resident. Payments shall				
31	be made quarterly following the same schedule used for other medical education				
32	payments.				
33	3. The Department of Medical Assistance Services shall submit a State Plan amendment				
34	based on the authorization in BBB.1. of this Item to make supplemental payments for				
35	graduate medical education residency slots. The supplemental payments are subject to				
36	federal Centers for Medicare and Medicaid Services approval. The department shall have				
37	the authority to promulgate emergency regulations to implement this amendment within				
38	280 days or less from the enactment of this Act.				
39	4.a. Effective July 1, 2017, the department shall make supplemental payments to the				
40	following sponsoring institutions for the specified number of primary care residencies:				
41	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra				
42	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2				
43	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department				
44	shall make supplemental payments to Carilion Medical Center for 2 psychiatry				
45	residencies.				
46	b. Effective July 1, 2018, the department shall make supplemental payments to the				
47	following sponsoring institutions for the specified number of primary care residencies:				
48	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency) and Carilion				
49	Medical Center (6 residencies). The department shall make supplemental payments to				
50	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1				
51	OB/GYN residency and 2 psychiatric residencies.				
52	c. Effective July 1, 2019, the department shall make supplemental payments to the				
53	following sponsoring institutions for the specified number of primary care residencies:				
54	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion				
55	Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional				
56	Medical Center (2 residencies). The department shall make supplemental payments to				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for 2			
2	psychiatric residencies. The department shall make supplemental payments to Sentara Norfolk			
3	General 1 OB/GYN residency and 1 urology residency. The department shall make			
4	supplemental payments to the University of Virginia Health System for a one year fellowship			
5	in Addiction Medicine and to the Virginia Commonwealth University Health System for a			
6	one year fellowship in Addiction Medicine.			
7	d. Effective July 1, 2020, the department shall make supplemental payments for a primary			
8	care residency to Riverside Regional Medical Center. The department shall make			
9	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1			
10	urology residency.			
11	5. Preference shall be given for residency slots located in underserved areas. Applications for			
12	slots that involve multiple medical care providers collaborating in training residents and that			
13	involve providing residents the opportunity to train in underserved areas are encouraged. A			
14	majority of the new residency slots funded each year shall be for primary care. The			
15	department shall adopt criteria for primary care, high need specialties and underserved areas			
16	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,			
17	2018, the department shall also review and consider applications from non-hospital			
18	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).			
19	6. If the number of qualifying residency slots exceeds the available number of supplemental			
20	payments, the Virginia Health Workforce Development Authority shall determine which new			
21	residency slots to fund based on priorities developed by the authority.			
22	7. The sponsoring institution will be eligible for the supplemental payments as long as it			
23	maintains the number of residency slots in total and by category as a result of the increase.			
24	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
25	criteria for the supplemental payments and report any changes during the year to the number			
26	of residents.			
27	8. The department shall require all sponsoring institutions receiving Medicaid medical			
28	education funding to report annually by September 15 on the number of residents in total and			
29	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
30	education (GME) and indirect medical education (IME).			
31	<del>9. The department shall include in the Official Medicaid Forecast funding for cohorts</del>			
32	<del>previously funded and funding for up to 25 new or replacement slots each year. Hospitals</del>			
33	<del>applying for a slot that replaces a residency previously funded under this program shall</del>			
34	<del>qualify for funding as a new residency.</del>			
35	<i>9. The Department of Planning and Budget shall create a new Service Area in this item for</i>			
36	<i>Program 45600, appropriately named, and transfer the appropriation included in this item</i>			
37	<i>for graduate medical education residency slots to this new service area. The appropriation in</i>			
38	<i>the new service area shall be excluded from the Official Medicaid Forecast.</i>			
39	CCC.1. The Department of Medical Assistance Services, in consultation with the appropriate			
40	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority			
41	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient			
42	detoxification, inpatient substance abuse treatment, residential detoxification, residential			
43	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-			
44	Service and Managed Care Delivery Systems.			
45	2. The Department of Medical Assistance Services shall have the authority to make			
46	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,			
47	Community Based and Residential Treatment services (group homes and facilities) for			
48	individuals with substance abuse disorders in order to ensure parity between the substance			
49	abuse treatment services and the medical and mental health services covered by the			
50	department and to ensure comprehensive treatment planning and care coordination for			
51	individuals receiving behavioral health and substance use disorder services. The department			
52	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within			
53	the limits of the funding appropriated for this purpose based on current industry standards.			
54	The department shall consider all available options including, but not limited to, service			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	definitions, prior authorization, utilization review, provider qualifications, and			
2	reimbursement rates for the following Medicaid services: substance abuse day treatment			
3	for pregnant women, substance abuse residential treatment for pregnant women, substance			
4	abuse case management, opioid treatment, substance abuse day treatment, and substance			
5	abuse intensive outpatient. Any amendments to the State Plan or waivers initiated under			
6	the provisions of this paragraph shall not exceed funding appropriated in this Act for this			
7	purpose. The department shall have the authority to promulgate regulations to implement			
8	these changes within 280 days or less from the enactment date of this Act.			
9	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
10	Assistance and any waivers thereof to include peer support services to children and adults			
11	with mental health conditions and/or substance use disorders. The department shall work			
12	with its contractors, the Department of Behavioral Health and Developmental Services,			
13	and appropriate stakeholders to develop service definitions, utilization review criteria and			
14	provider qualifications. Any amendments to the State Plan or waivers initiated under the			
15	provisions of this paragraph shall not exceed funding appropriated in this Act for this			
16	purpose. The department shall have the authority to promulgate regulations to implement			
17	these changes within 280 days or less from the enactment date of this Act.			
18	4. The Department of Medical Assistance Services shall, prior to the submission of any			
19	state plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3.,			
20	submit a plan detailing the changes in provider rates, new services added, other			
21	programmatic changes, and a certification of budget neutrality to the Director, Department			
22	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance			
23	Committees.			
24	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the			
25	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover			
26	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The			
27	department shall promulgate emergency regulations to implement this amendment within			
28	280 days or less from the enactment of this Act.			
29	EEE. The Department of Medical Assistance Services shall not expend any appropriation			
30	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver			
31	unless the General Assembly appropriates the funding. The department shall notify the			
32	Chairmen of the House Appropriations and Senate Finance Committees within 15 days of			
33	any final negotiated waiver agreement with the Centers for Medicare and Medicaid			
34	Services.			
35	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend			
36	the managed care regulations to specify that all contracts with health plans in a Medicaid			
37	managed care delivery model, including long-term services and supports, require			
38	reimbursement to nursing facility and specialized care services at no less than the			
39	Medicaid established per diem rate for Medicaid covered days, using the department's			
40	methodologies, unless the managed care organization and the nursing facility or			
41	specialized care services provider mutually agree to an alternative payment. The			
42	department shall have authority to implement this provision prior to the completion of any			
43	regulatory process in order to effect such change.			
44	GGG.1. The Department of Medical Assistance Services shall monitor the capacity			
45	available under the Upper Payment Limit (UPL) for all hospital supplemental payments			
46	and adjust payments accordingly when the UPL cap is reached. The department shall			
47	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary			
48	supplemental payments to hospitals based on when the first supplemental payments were			
49	actually made so that the newest supplemental payments to hospitals would be impacted			
50	first and so on.			
51	2. The Department of Medical Assistance Services shall have the authority to implement			
52	reimbursement changes deemed necessary to meet the requirements of this paragraph prior			
53	to the completion of any regulatory process in order to effect such changes.			
54	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require			
55	consumer-directed aides providing personal care, respite care and companion services in			
56	the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
2	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system.				
3	<del>Nothing</del> <i>Notwithstanding Item 482.20 of this act, nothing in this paragraph shall apply to live-</i>				
4	<i>in caretakers, who shall be exempt from the EVV requirements beginning January 1, 2021.</i>				
5	<i>The department is authorized to contract with a vendor to provide access to an EVV system</i>				
6	<i>for use by consumer-directed aides.</i>				
7	2. For personal care, respite care and companion services agencies, the department shall work				
8	with the appropriate stakeholders to develop standards for electronic visit verification systems				
9	and certification requirements to ensure EVV systems used by such agencies meet all federal				
10	requirements and are capable of providing the necessary data the department may require.				
11	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
12	provider in a DBHDS licensed program site such as a group home, sponsored residential				
13	home, supervised living, supported living or similar facility/location licensed to provide				
14	respite, as allowed by the Centers for Medicare and Medicaid.				
15	4. The department shall ensure that implementation of electronic visit verification complies				
16	with all requirements of the federal Centers of Medicare and Medicaid Services. The				
17	department shall have authority to implement these provisions prior to the completion of any				
18	regulatory process in order to effect such changes.				
19	<i>5. The Department of Planning and Budget shall transfer from Item 317 to this item an</i>				
20	<i>appropriation necessary to cover the administrative costs for managed care organizations to</i>				
21	<i>implement the live-in caretaker exemption required pursuant to paragraph HHH.1. in this</i>				
22	<i>item.</i>				
23	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
24	State Plan for Medical Assistance to increase the formula for indirect medical education				
25	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
26	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
27	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
28	capitated managed care providers shall be identical to the formula for Type One hospitals.				
29	The IME payments shall continue to be limited such that total payments to freestanding				
30	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
31	uncompensated care cost limit to which disproportionate share hospital payments are				
32	subject, excluding third party reimbursement for Medicaid eligible patients. The department				
33	shall have the authority to implement these changes effective July 1, 2017, and prior to				
34	completion of any regulatory action to effect such changes.				
35	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
36	additional hospital supplemental payments for freestanding children's hospitals with greater				
37	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
38	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
39	These new payments shall equal what would have been paid to the freestanding children's				
40	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
41	the uncompensated care cost limit. These additional hospital supplemental payments shall				
42	take precedence over supplemental payments for private acute care hospitals. If the federal				
43	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
44	adjust the additional hospital supplemental payments authorized in this paragraph				
45	accordingly. The department shall have the authority to implement these changes prior to				
46	completion of any regulatory process undertaken in order to effectuate such change.				
47	JJJ. For the period beginning September 1, 2016 until 180 days after publication and				
48	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
49	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
50	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
51	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
52	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
53	being audited.				
54	KKK. The Department of Medical Assistance Services shall submit a report annually on all				
55	supplemental payments made to hospitals through the Medicaid program. This report shall				
56	include information for each hospital and by type of supplemental payment (Disproportionate				

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1	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment			
2	Limit program, and others). The report shall include total Medicaid payments from all			
3	sources and calculate the percent of overall payments that are supplemental payments.			
4	Furthermore, it shall include a description of each type of supplemental payment and the			
5	methodology used to calculate the payments. Each report shall reflect the data for the prior			
6	three fiscal years and shall be submitted to the Chairmen of the House Appropriations and			
7	Senate Finance Committees by September 1 each year.			
8	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend			
9	the State Plan for Medical Assistance to make the following changes. The department			
10	shall: (i) eliminate eligibility for Disproportionate Share Hospital (DSH) payments for			
11	Children's National Medical Center (CNMC); (ii) increase the annual indirect medical			
12	education (IME) payments for CNMC by the amount of DSH the hospital was eligible for			
13	in fiscal year 2018; and (iii) reduce the Type 2 DSH allocation by this same amount. The			
14	department shall have the authority to implement these changes effective July 1, 2018, and			
15	prior to completion of any regulatory action to effect such change.			
16	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to			
17	review and adjust medical necessity criteria for Medicaid-funded nursing services			
18	including private duty nursing, skilled nursing, and home health. The department shall			
19	adjust the medical necessity criteria to reflect advances in medical treatment, new			
20	technologies, and use of integrated care models including behavioral supports. The			
21	department shall have the authority to amend the necessary waiver(s) and the State Plan			
22	under Titles XIX and XXI of the Social Security Act to include changes to services			
23	covered, provider qualifications, medical necessity criteria, and rates and rate			
24	methodologies for private duty nursing. The adjustments to these services shall meet the			
25	needs of members and maintain budget neutrality by not requiring any additional			
26	expenditure of general fund beyond the current projected appropriation for such nursing			
27	services.			
28	2. The department shall have authority to implement these changes to be effective July 1,			
29	2019. The department shall also have authority to promulgate any emergency regulations			
30	required to implement these necessary changes within 280 days or less from the enactment			
31	dated of this act. The department shall submit a report and estimates of any projected cost			
32	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30			
33	days prior to implementation of such changes.			
34	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical			
35	Assistance to clarify payment rules for new nursing homes or renovations that qualify for			
36	mid-year rate adjustments, to include the following:			
37	1. For any facility whose Fair Rental Value report has less than 12 months of experience,			
38	the department shall develop an occupancy schedule that represents average statewide			
39	occupancy by month of operation for use in calculating the per diem rate in lieu of a			
40	minimum occupancy requirement or actual occupancy.			
41	2. Any new beds or renovations placed in service between the reporting year and the rate			
42	year shall be treated as a mid-year rate adjustment. No new rate will be made after April			
43	30. Rate updates that fall between May 1 and June 30 shall be effective July 1 of the same			
44	year.			
45	3. The department shall annualize real estate taxes, property taxes and property insurance			
46	costs that do not represent a full year's cost.			
47	4. Costs shall be based on currently available documentation at the time but are subject to			
48	audit. The department may use any reasonable method to estimate costs for which there is			
49	inadequate documentation. Any adjustments based on subsequent documentation or audit			
50	for a current rate year shall be applied beginning with the next rate year.			
51	5. The department shall have 15 days from the date of the provider's submission to			
52	determine if the filing is complete for purposes of setting a rate for a new or renovated			
53	facility. The facility shall have 15 days from the date the filing is deemed incomplete to			
54	submit the required information. The deadline for setting the rate shall be extended for 30			
55	days after the filing is deemed complete.			

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1	6. Providers may propose a phased renovation subject to approval by the department. The			
2	phased renovation may include reductions to available beds. Any modifications to the			
3	proposed renovation are also subject to approval by the department.			
4	7. The department shall have the authority to implement these reimbursement changes			
5	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in			
6	order to effect such change.			
7	OOO. The Department of Medical Assistance Services shall amend the State Plan for Medical			
8	Assistance and any relevant waivers thereof to modify reimbursement for Hospice services			
9	provided to patients residing in facilities to include at least 100 percent of the relevant			
10	Medicaid facility rate for that individual, a component commonly referred to as "room and			
11	board." To the extent allowed under federal law and regulation, the Department shall further			
12	amend the State plan and/or relevant waivers thereof to pay this "room and board" rate in			
13	effect with no discount applied to the facility directly, thus eliminating the Hospice from its			
14	role in passing-through this facility payment to the facility. To the extent federal approval of			
15	this direct payment component is dependent on whether it is in the State Plan or in relevant			
16	waivers, the Department shall implement the direct payment where federal approval is			
17	achieved. The department shall have authority to implement these changes effective July 1,			
18	2019 and prior to the completion of any regulatory process undertaken in order to effect such			
19	change.			
20	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the			
21	telehealth originating site facility fee to 100 percent of the Medicare rate and shall reflect			
22	changes annually based on any changes in the Medicare rate. The department shall exempt			
23	Federally Qualified Health Centers and Rural Health Centers from this reimbursement			
24	change. The department shall have the authority to implement these changes prior to			
25	completion of any regulatory process undertaken in order to effect such change.			
26	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
27	Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment			
28	factor or percent of cost reimbursement of 100% for inpatient operating and capital rates and			
29	outpatient rates effective July 1, 2019. The department shall have the authority to implement			
30	these changes effective July 1, 2019 and prior to completion of any regulatory action to effect			
31	such change.			
32	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives			
33	and cost based reimbursement models to allow a private hospital in rural Southwest Virginia			
34	that has closed in the last five years to recoup capital startup costs and minimize operating			
35	losses for the next five years, including but not limited to optimizing federal matching dollars			
36	in accordance with federal law.			
37	SSS. The Department of Medical Assistance Services and the Department of Behavioral			
38	Health and Developmental Services shall recognize the Certified Employment Support			
39	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
40	certifications in lieu of competency requirements for supported employment staff in the			
41	Medicaid Community Living, Family and Individual Support and Building Independence			
42	Waiver programs and shall allow providers that are Department for the Aging and			
43	Rehabilitative Services vendors that hold a national three-year accreditation from the			
44	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to			
45	meet employment staff competency requirements, provided the provider submits the results			
46	from their CARF surveys including recommendations received to the Department of			
47	Behavioral Health and Developmental Services so that the agency can verify that there are no			
48	recommendations for the standards that address staff competency.			
49	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the			
50	State Plan for Medical Assistance to increase the practitioner rates for primary care services			
51	by five percent and rates for Emergency Department services by one percent to reflect the			
52	equivalent of 70 percent of the 2018 Medicare rates. The department shall ensure through its			
53	contracts with managed care organizations that the rate increase is reflected in their rates to			
54	providers. The department shall have the authority to implement these reimbursement changes			
55	prior to the completion of the regulatory process.			
56	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the			



ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	State Plan for Medical Assistance to create a separate service category for psychiatric			
2	services and to increase practitioner rates for psychiatric services by 21 percent to reflect			
3	the equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these			
4	services shall receive new rates. The department shall have the authority to implement			
5	these reimbursement changes prior to the completion of the regulatory process.			
6	VVV. The Department of Medical Assistance Services shall amend its contracts with			
7	managed care organizations to require written notification and training to agency-directed			
8	personal care providers at least 60 days prior to the implementation of all changes to			
9	Quality Management Review and prior authorization policies and processes consistent			
10	with state and federal regulations.			
11	WWW. The Department of Medical Assistance Services shall seek federal authority			
12	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
13	Security Act to offer medically necessary treatment for substance use disorder in an			
14	Institution for Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS,			
15	equivalent to such benefits offered to pregnant women under the Medicaid state plan and			
16	1115 substance use disorder demonstration waiver. The department shall have the			
17	authority to promulgate emergency regulations to implement these amendments within			
18	280 days or less from the enactment of this Act.			
19	XXX. Effective <del>July 1, 2020</del> upon federal approval but no earlier than April 1, 2021, the			
20	Department of Medical Assistance Services shall amend the State Plan under Title XIX of			
21	the Social Security Act to eliminate the 40 quarter work requirement for Lawful			
22	Permanent Residents who otherwise meet all Medicaid eligibility requirements. The			
23	department shall have the authority to promulgate emergency regulations to implement			
24	this amendment within 280 days or less from the enactment of this Act.			
25	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority			
26	to implement programmatic changes to service definitions, prior authorization and			
27	utilization review criteria, provider qualifications, and reimbursement rates for the			
28	following existing Medicaid behavioral health services: assertive community treatment,			
29	mental health partial hospitalization programs, crisis intervention and crisis stabilization			
30	services.			
31	2. The department shall have the authority to develop new service definitions, prior			
32	authorization and utilization review criteria, provider qualifications, and reimbursement			
33	rates for the following new Medicaid behavioral health services: multi-systemic therapy,			
34	family functional therapy, intensive outpatient services, mobile crisis intervention			
35	services, 23 hour temporary observation services and residential crisis stabilization unit			
36	services.			
37	3. Effective on or after January 1, 2021, DMAS shall implement programmatic changes			
38	and reimbursement rates for the following services: assertive community treatment, multi-			
39	systemic therapy and family functional therapy.			
40	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
41	reimbursement rates for the following services: intensive outpatient services, partial			
42	hospitalization programs, mobile crisis intervention services, 23 hour temporary			
43	observation services, crisis stabilization services and residential crisis stabilization unit			
44	services.			
45	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553 the			
46	second year from the general fund and \$4,127,378 the first year and \$14,070,322 the			
47	second year from nongeneral funds to effect the changes required by paragraphs above. In			
48	the development and implementation of these changes, the department shall ensure			
49	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget			
50	neutral and must not exceed the funding appropriated in the Act for these services.			
51	6. The Department of Medical Assistance Services shall, prior to the submission of any			
52	state plan amendment or waivers to implement these paragraphs, submit a plan detailing			
53	the changes in provider rates, new services added and other programmatic changes to the			
54	Director, Department of Planning and Budget and the Chairmen of the House			
55	Appropriation and Senate Finance Committees.			

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1	7. The department shall have the authority to promulgate emergency regulations to implement				
2	this amendment within 280 days or less from the enactment of this Act.				
3	<i>ZZZ.</i> The Department of Medical Assistance Services shall seek federal authority through				
4	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
5	expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals				
6	with substance use disorders (SUD) that are covered in the Addiction and Recovery				
7	Treatment Services (ARTS) benefit. The department shall have the authority to promulgate				
8	emergency regulations to implement these amendments within 280 days or less from the				
9	enactment of this Act.				
10	<i>AAAA.</i> The Department of Medical Assistance Services shall seek federal authority through				
11	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
12	extend coverage for pregnant women between 138% and 205% of the Federal Poverty Level				
13	to up to one year postpartum. The department shall have the authority to promulgate				
14	emergency regulations to implement these amendments within 280 days or less from the				
15	enactment of this Act.				
16	<i>BBBB.1.</i> Effective July 1, 2021, the Department of Medical Assistance Services (DMAS)				
17	shall seek federal authority through waiver and State Plan amendments under Titles XIX and				
18	XXI of the Social Security Act to implement a home visiting benefit for pregnant women at				
19	risk and postpartum women at risk of poor health outcomes. Prior to implementation, DMAS				
20	shall engage all relevant stakeholders in the development of the benefit and gaining the				
21	necessary federal approvals.				
22	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the second				
23	year from the general fund and \$3,514,556 the first year and \$34,216,923 the second year				
24	from nongeneral funds to effect the changes required by paragraph BBBB.1. above. DMAS				
25	shall prepare a report that 1) identifies the services included in the proposed benefit; and 2) if				
26	the estimated cost of the benefit is consistent with the funding provided in this Act. DMAS				
27	shall provide this report, 30 days prior to the submission of a state plan amendment, to the				
28	Director, Department of Planning and Budget and the Chairmen of the House Appropriation				
29	and Senate Finance Committees. The department shall have the authority to promulgate				
30	emergency regulations to implement these amendments within 280 days or less from the				
31	enactment of this Act.				
32	<i>CCCC.</i> The Department of Medical Assistance Services shall develop and implement				
33	episode-based payment models, or bundled payments, for the following conditions: maternity				
34	care, asthma, and congestive heart failure. The department shall develop these models with a				
35	goal of reducing costs and improving the quality of care for Medicaid members.				
36	<del>DDDD.1. Effective July 1, 2020, the Department of Medical Assistance Services (DMAS), in</del>				
37	<del>consultation with the Department of Behavioral Health and Developmental Services, shall</del>				
38	<del>increase provider payment rates for services delivered through the Developmental Disability</del>				
39	<del>(DD) waivers.</del>				
40	<i>DDDD.1. Effective January 1, 2021, the Department of Medical Assistance Services (DMAS),</i>				
41	<i>in consultation with the Department of Behavioral Health and Developmental Services</i>				
42	<i>(DBHDS), shall increase provider payment rates for services delivered through the</i>				
43	<i>Community Living, Family and Individual Support, and Building Independence</i>				
44	<i>Developmental Disability (DD) waivers. The rate increase shall be provided for the following</i>				
45	<i>services: Group Home, Sponsored Residential and Group Day Support.</i>				
46	<i>2. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS), in</i>				
47	<i>consultation with the Department of Behavioral Health and Developmental Services, shall</i>				
48	<i>increase provider payment rates for services delivered through the Community Living, Family</i>				
49	<i>and Individual Support, and Building Independence Developmental Disability (DD) waivers.</i>				
50	<i>The rate increase shall be provided for the following services: Independent Living Supports,</i>				
51	<i>Supported Living, In-home Support Services, Group Supported Employment, Workplace</i>				
52	<i>Assistance, Community Engagement, Community Coaching and Therapeutic Consultation.</i>				
53	23. Included in this Item is an additional \$25,034,884 the first year and \$25,785,930 the				
54	second year from the general fund and \$25,034,884 the first year and \$25,785,930 the second				
55	year from the nongeneral funds to effect the changes required by the paragraph DDDD.1.				

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1	above. The DMAS shall prepare a report that 1) identifies the implemented rate and rate			
2	increase percentage for each service impacted by this action; and 2) determines whether			
3	the estimated cost of each service is consistent with the funding provided in this Act.			
4	DMAS shall provide this report to the Director, Department of Planning and Budget and			
5	the Chairmen of the House Appropriation and Senate Finance Committees by			
6	<del>September</del> <i>December</i> 1, 2020.			
7	34. The department shall have the authority to implement these changes prior to the			
8	completion of any regulatory process to effect such changes.			
9	EEEE. Effective July 1, 2020, the Department of Medical Assistance Services shall			
10	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
11	Medicare rates. The department shall have the authority to implement these			
12	reimbursement changes prior to the completion of any regulatory process to effect such			
13	changes.			
14	FFFF. The Department of Medical Assistance Services, shall seek federal authority			
15	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
16	Security Act to provide care coordination services to individuals who are Medicaid			
17	eligible 30 days prior to release from incarceration. The department shall have the			
18	authority to promulgate emergency regulations to implement this amendment within 280			
19	days or less from the enactment of this Act.			
20	GGGG. Effective on and after July 1, 2020, the Department of Medical Assistance			
21	Services shall amend the State Plan for Medical Assistance to modify reimbursement for			
22	nursing facility services such that the direct peer group price percentage shall be increased			
23	to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3			
24	percent. The department shall have the authority to implement these changes effective July			
25	1, 2020 and prior to the completion of any regulatory process undertaken in order to effect			
26	such change.			
27	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
28	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)			
29	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate			
30	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section			
31	1396r-4. The payment shall be made annually based upon the hospital's disproportionate			
32	share limit for the most recent year for which the disproportionate share limit has been			
33	calculated subject to the availability of DSH funds under the federal allotment of such			
34	funds to the department. Prior to submitting the State Plan Amendment, Chesapeake			
35	Regional Hospital shall enter into an agreement with the department to transfer the non-			
36	federal share of the supplemental DSH payment. Payment of the supplemental DSH			
37	payment is contingent upon receipt of intergovernmental transfer of funds or certified			
38	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake			
39	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal			
40	law, the department may amend the State Plan for Medical Assistance to terminate the			
41	supplemental DSH payment program. The department shall have the authority to			
42	implement these reimbursement changes consistent with effective date(s) approved by the			
43	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without			
44	CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the			
45	department, Chesapeake Regional Hospital shall reimburse such funds to the department.			
46	III. Out of this appropriation, \$733,303 the first year and \$754,247 the second year from			
47	the general fund and \$733,303 the first year and \$754,247 the second year from			
48	nongeneral funds shall be used to increase the nursing facility direct and indirect operating			
49	rates by a uniform percentage for any nursing facilities that underwent a change in			
50	ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor			
51	operator being used by the department to rebase Medicaid price-based operating rates			
52	effective July 1, 2020, was audited and the operating costs thereon were materially			
53	adjusted due to such predecessor not providing documentation of such costs to the			
54	department. The department shall amend the State Plan for Medical Assistance effective			
55	July 1, 2020 through June 30, 2023 in order to implement this Item. The department shall			
56	also have the authority to implement these reimbursement changes prior to the completion			
57	of any regulatory process undertaken in order to effect such change.			

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1	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
2	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital			
3	reimbursement status as a hospital-based nursing facility because a replacement hospital was			
4	built at a different location and Medicare rules no longer allow the nursing home's cost to be			
5	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)			
6	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing			
7	facility with the date of acquisition for its capital assets being the date the replacement			
8	hospital is licensed. The department shall have the authority to implement these			
9	reimbursement changes effective July 1, 2020 and prior to the completion of the regulatory			
10	process.			
11	KKKK. Effective July 1, 2020, the department shall amend the State Plan for Medical			
12	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4 percent			
13	above a facility's calculated price-based rates where at least 80 percent of the resident			
14	population have one or more of the following diagnoses: quadriplegia, traumatic brain injury,			
15	multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at			
16	least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year			
17	2014. The department shall have the authority to implement this reimbursement methodology			
18	change for rates on or after July 1, 2020, and prior to completion of any regulatory process in			
19	order to effect such change.			
20	LLLL. The Department of Medical Assistance Services shall amend the State Plan for			
21	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and			
22	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal			
23	year 2022, the department shall revert to the existing cost-based methodology. The			
24	department has the authority to implement this change notwithstanding current regulations			
25	and consistent with the approved State Plan amendment.			
26	MMMM. The Department of Medical Assistance Services shall require Medicaid managed			
27	care organizations to reimburse at no less than 90 percent of the state Medicaid program			
28	Durable Medical Equipment fee schedule for the same service or item of durable medical			
29	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to			
30	implement this reimbursement change effective July 1, 2020 and prior to the completion			
31	of any regulatory process undertaken in order to effect such change.			
32	NNNN. The Department of Medical Assistance Services (DMAS) shall convene an advisory			
33	panel of representatives chosen by the Virginia Association of Community Services Boards			
34	(VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia			
35	Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia Network of			
36	Private Providers (VNPP), and the Virginia Hospital and Healthcare Association. The			
37	advisory panel shall meet at least every two months with the appropriate staff from DMAS to			
38	review and advise on all aspects of the plan for and implementation of the redesign of			
39	behavioral health services with a specific focus on ensuring that the systemic plan			
40	incorporates development, and maintenance of sustainable business models. Upon advice of			
41	the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample			
42	of providers to examine the process for service authorization, the interpretation of the medical			
43	necessity criteria, and the claims processing by all Medicaid managed care organizations.			
44	DMAS will report their findings from this review to the advisory panel and to the Secretary of			
45	Health and Human Resources, and the Chairs of House Appropriations and Senate Finance by			
46	December 31, 2020.			
47	OOOO. The Department of Medical Assistance Services (DMAS) shall convene a workgroup			
48	of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored			
49	Residential Provider Group, the Virginia Association of Community Services Boards, the			
50	Virginia Network of Private Providers and the Department of Behavioral Health and			
51	Developmental Services to review the existing and any proposed regulations governing the			
52	provision of respite or personal assistance services to determine the barriers to the provision			
53	of these services in a center or residential setting other than the individual's home. DMAS			
54	shall consider the option of basing the reimbursement for center-based respite and personal			
55	assistance on the Level/Tier as determined by the individual's Supports Intensity Scale score.			
56	DMAS shall report on the conclusions of the workgroup to the Chairs of House			
57	Appropriations and Senate Finance and Appropriations Committees by December 1, 2020,			
58	including whether the department needs emergency regulatory authority to make changes in			

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1	order to minimize barriers to services and support broader appropriate utilization of the				
2	identified services.				
3	PPPP. The Department of Medical Assistance Services shall review and consider				
4	amending regulations governing the practice and requirements for peer recovery services				
5	for individuals with mental illness and/or substance use disorder. In reviewing the				
6	regulations, the department shall convene stakeholders to assess the existing barriers to				
7	providing the service and assist in the development of emergency regulations.				
8	Stakeholders shall include, but not be limited to, the Virginia Organization of Consumers				
9	Asserting Leadership (VOCAL), Substance Abuse Addiction Recovery Alliance				
10	(SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-				
11	Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and				
12	National Alliance for Mental Illness-Virginia (NAMI-V). The department shall have the				
13	authority to promulgate emergency regulations to implement changes that are budget				
14	neutral within 280 days or less from the enactment of this act. The department shall				
15	submit changes that have a fiscal impact as part of the normal budget process for				
16	consideration in the 2021 Session.				
17	QQQQ. The Department of Medical Assistance Services shall adjust the post eligibility				
18	special earnings allowance for individuals in the CCC Plus, Community Living, Family				
19	and Individual Support and Building Independence waiver programs to incentivize				
20	employment for individuals receiving waiver services. DMAS shall lower the number of				
21	hours from at least eight hours but less than 20 hours per week requirement to at least four				
22	hours but less than 20 hours per week. The Special Earnings Allowance for waiver				
23	participants allows a percentage of earned income to be disregarded when calculating an				
24	individual's contribution to the cost of their waiver services when earning income. The				
25	current requirement is at least eight hours but less than 20 hours per week for a disregard				
26	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300				
27	percent for individuals that work 20 hours or more per week.				
28	RRRR. The Department of Medical Assistance Services shall conduct an analysis to				
29	determine if any additional payment opportunities could be directed to the primary				
30	teaching hospital affiliated with a Liaison Committee on Medical Education (LCME)				
31	accredited medical school located in Planning District 23 that is a political subdivision of				
32	the Commonwealth, based on the department's reimbursement methodology established				
33	for such payments. If such opportunity does exist, the department shall work with the				
34	entities to determine the framework for implementing such payments, including a				
35	reasonable cap on such payments so other qualifying entities are not adversely affected in				
36	future years.				
37	SSSS.1. Effective July 1, 2020, the Department of Medical Assistance Services shall				
38	increase the rates for agency and consumer directed personal care, respite and companion				
39	services in the home and community based services waivers and Early Periodic Screening,				
40	and Diagnosis and Treatment (EPSDT) program by five percent. The department shall				
41	have the authority to implement these changes prior to completion of any regulatory				
42	process undertaken in order to effect such change.				
43	2. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
44	the rates for agency and consumer directed personal care, respite and companion services				
45	in the home and community based services waivers and Early Periodic Screening, and				
46	Diagnosis and Treatment (EPSDT) program by two percent. The department shall have				
47	the authority to implement these changes prior to completion of any regulatory process				
48	undertaken in order to effect such change.				
49	TTTT. Out of this appropriation, \$796,755 from the general fund and \$796,755 from				
50	nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from				
51	nongeneral funds the second year shall be used to increase reimbursement rates for adult				
52	day health services provided through Medicaid home- and community-based waiver				
53	programs by 10 percent effective July 1, 2020. The department shall have the authority to				
54	implement these reimbursement changes prior to the completion of any regulatory process				
55	undertaken in order to effect such changes.				
56	UUUU. Effective July 1, <del>2020</del> 2021, the Department of Medical Assistance Services shall				
57	amend the State Plan for Medical Assistance to increase the practitioner rates for				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The			
2	department shall ensure through its contracts with managed care organizations that the rate			
3	increase is reflected in their rates to providers. The department shall have the authority to			
4	implement these reimbursement changes prior to the completion of any regulatory process			
5	undertaken in order to effect such changes.			
6	VVVV. The Department of Medical Assistance Services shall amend the State Plan for			
7	Medical Assistance to increase the supplemental physician payments for physicians employed			
8	at a freestanding children's hospital serving children in Planning District 8 to the maximum			
9	allowed by the Centers for Medicare and Medicaid Services within the limit of the			
10	appropriation provided for this purpose. The total supplemental Medicaid payment shall be			
11	based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid			
12	Services and all other Virginia Medicaid fee-for-service payments. The department shall have			
13	the authority to implement these reimbursement changes effective July 1, 2020, and prior to			
14	the completion of any regulatory process undertaken in order to effect such change.			
15	WWWW. The Department of Medical Assistance Services shall have the authority to amend			
16	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security			
17	Act to increase the income eligibility for participation in the Medicaid Works program to 138			
18	percent of the Federal Poverty Level. The department shall have the authority to implement			
19	this change prior to the completion of the regulatory process necessary to implement such			
20	change.			
21	XXXX. The Department of Medical Assistance Services shall amend the State Plan under			
22	Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults who			
23	are not enrolled pursuant to the Patient Protection and Affordable Care Act. The department			
24	shall have the authority to implement these changes effective July 1, 2020, and prior to the			
25	completion of any regulatory process undertaken in order to effect such changes.			
26	YYYY. Effective July 1, <del>2020</del> 2021, the Department of Medical Assistance Services shall			
27	increase rates for skilled and private duty nursing services to 80 percent of the benchmark rate			
28	developed by the department and consistent with the appropriation available for this purpose.			
29	The department shall have the authority to implement these changes prior to the completion of			
30	any regulatory process to effect such changes.			
31	ZZZZ. Effective, <del>July 1, 2020</del> January 1, 2021, the Department of Medical Assistance			
32	Services shall amend the State Plan for Medical Assistance under Title XIX of the Social			
33	Security Act, and any necessary waivers, to authorize time and a half up to <i>eight hours and</i>			
34	<i>effective July 1, 2021, up to</i> 16 hours for a single attendant who works more than 40 hours per			
35	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal			
36	assistance, respite and companion services. The department shall have authority to implement			
37	this provision prior to the completion of any regulatory process undertaken in order to effect			
38	such change.			
39	AAAAA. The Department of Medical Assistance Services shall amend the State Plan for			
40	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for			
41	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and			
42	facility. The department shall utilize the avoidable emergency room diagnosis code list			
43	currently used for Managed Care Organization clinical efficiency rate adjustments. If the			
44	emergency room claim is identified as a preventable emergency room diagnosis, the			
45	department shall direct the Managed Care Organizations to default to the payment amount for			
46	code 99281, commensurate with the acuity of the visit. The department shall have the			
47	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
48	completion of any regulatory process undertaken in order to effect such change.			
49	BBBBB. The Department of Medical Assistance Services shall amend the State Plan for			
50	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
51	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
52	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
53	admissions to critical access hospitals, or in any case where the patient was originally			
54	discharged against medical advice. If the patient is readmitted to the same hospital for a			
55	potentially preventable readmission then the payment for such cases shall be paid at 50			
56	percent of the normal rate, except that a readmission within five days of discharge shall be			
57	considered a continuation of the same stay and shall not be treated as a new case. Similar			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.			
2	The department shall have the authority to implement this reimbursement change effective			
3	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
4	effect such change. The department shall report quarterly on the number of hospital			
5	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint			
6	Subcommittee for Health and Human Resources Oversight.			
7	CCCCC. The Department of Medical Assistance Services shall establish a workgroup of			
8	Medicaid managed care organizations, physicians and pharmacists and other stakeholders,			
9	as necessary, to assess policies and procedures, including risk sharing arrangements,			
10	reimbursement methods or other mechanisms to determine Medicaid coverage and			
11	reimbursement of FDA fast-track drugs and emerging-break-through technologies. The			
12	assessment shall include an examination of other states' approaches to determine Medicaid			
13	coverage, clinical criteria for coverage across the fee-for-service and managed care			
14	programs, risk sharing arrangements, and reimbursement methodologies including kick-			
15	payments or other pass-through arrangements that are consistent with the utilization and			
16	cost of the drug or technology. The assessment will also examine and make			
17	recommendations regarding the timeline for providing coverage from the date of FDA			
18	approval of the drug or technology. The workgroup shall report on issues and			
19	recommendations to the Joint Subcommittee for Health and Human Resources Oversight			
20	by September 1, 2020, including any budgetary or regulatory authority required to			
21	implement changes for such coverage.			
22	DDDDD. The Department of Medical Assistance Services shall continue working with the			
23	Department of Behavioral Health and Developmental Services to complete the actions			
24	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			
25	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
26	application at the appropriate time that shall be consistent with the Addiction Treatment			
27	and Recovery Services substance abuse waiver program. The department shall develop a			
28	plan with a timeline and potential costs savings of such a waiver to the Commonwealth.			
29	The department shall provide an update on the status of the waiver by November 1 of each			
30	year to the Chairs of the House Appropriations and Senate Finance and Appropriations			
31	Committees.			
32	EEEEEE.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
33	develop and implement an actuarially sound risk adjustment model that addresses the			
34	behavioral health acuity differences among the Medicaid managed care organizations for			
35	the community well population of individuals who are dually eligible for Medicare and			
36	Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus			
37	program. Behavioral Health services shall be defined to include the following: case			
38	management services, community behavioral health, early intervention services, and			
39	addiction and recovery treatment services. The risk adjustment shall be based on			
40	nationally accepted models, such as the Chronic Illness and Disability Payment System			
41	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
42	variables predictive of behavioral health service utilization. Managed care experience shall			
43	be utilized as the basis for the risk adjustment.			
44	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
45	and implement differential capitation rates for members in behavioral health treatment			
46	versus those who are not, for the community well population of individuals who are dually			
47	eligible for Medicare and Medicaid currently served through the CCC Plus program. The			
48	rates shall be actuarially sound and the behavioral health rates shall additionally			
49	incorporate risk adjustment to account for acuity differences amongst the managed care			
50	organizations. Behavioral health services shall be defined to include the following: case			
51	management services, community behavioral health, early intervention services, and			
52	addiction and recovery treatment services. The risk adjustment shall be based on			
53	nationally accepted models, such as The Chronic Illness and Disability Payment System			
54	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
55	variables predictive of behavioral health service utilization. Managed care experience shall			
56	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.			
57	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
58	implemented such that the impact is budget neutral.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	FFFFF.1. The Department of Medical Assistance Services shall accept from any county, city,			
2	or town provider assessment funds that have been collected, pursuant to an ordinance, from			
3	inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for			
4	Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical			
5	Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid			
6	Supplemental Payment Program Fund established in subsection 2.			
7	2. There is hereby created in the state treasury a special nonreverting fund to be known as the			
8	Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The			
9	Fund shall be established on the books of the Comptroller. All funds accepted by the			
10	Department of Medical Assistance Services from any county, city, or town to make Medicaid			
11	supplemental payments pursuant to the State Plan for Medical Assistance Services			
12	amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund.			
13	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any			
14	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall			
15	not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used			
16	solely for the purpose of funding the non-federal share of the Medicaid supplemental payment			
17	programs authorized by the State Plan for Medical Assistance Services amendments 11-018			
18	and 11-019. Expenditures and disbursements from the Fund shall be made by the State			
19	Treasurer on warrants issued by the Comptroller upon written request signed by the Director			
20	of the Department of Medical Assistance Services.			
21	3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are			
22	strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily			
23	be applied against the private hospital upper payment limit for each state fiscal year therein.			
24	No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may			
25	apply to any state fiscal year or any related private hospital upper payment limit beginning			
26	July 1, 2017.			
27	4. In the event of any federal disallowance action associated with Medicaid supplemental			
28	payments paid to qualifying hospitals by the Department of Medical Assistance Services			
29	under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid			
30	supplemental payments in dispute or the hospital health system owner shall return to the			
31	Department of Medical Assistance Services all federal funds associated with the Medicaid			
32	supplemental payments subject to the disallowance action.			
33	5. The authority of a local government to enact an ordinance to impose an assessment shall be			
34	governed by the charter of such local government or pursuant to the Uniform Charters Powers			
35	Act.			
36	6. The authority of the Department of Medical Assistance Services to appropriate monies			
37	under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.			
38	7. The Department of Medicaid Assistance services shall retain five percent of the federal			
39	funding for state costs related to administration of the supplemental payment program and			
40	shall deposit such funds into the Health Care Fund.			
41	8. The provisions of this paragraph are contingent on approval from CMS waiving the two			
42	year timely filing requirement and federal approval of the local provider assessment program.			
43	GGGGG. The Department of Medical Assistance Services shall review reimbursement of			
44	services covered under the state's Medicaid program provided by local education agencies to			
45	Medicaid eligible children and determine what services can be covered outside of a student's			
46	Individualized Education Plan consistent with federal rules and regulations. The department			
47	shall evaluate options to consider to allow school divisions to draw down additional federal			
48	resources in supporting the needs of school children. The department shall report its findings			
49	and recommendations to the Chairs of the House Appropriations and Senate Finance and			
50	Appropriations Committees by December 15, 2020.			
51	HHHHH. Free-standing emergency departments, also referred to as dedicated emergency			
52	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
53	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
54	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,			
55	shall submit to the payor upon billing for services rendered (i) the campus location in which			



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1	their services were rendered, and (ii) an indicator specifying that the services were				
2	rendered in a free-standing emergency department.				
3	IIIII.I. Effective <del>January</del> July 1, 2021, the Department of Medical Assistance Services				
4	shall have the authority to amend the State Plan of Medical Assistance under Title XIX of				
5	the Social Security Act to provide a comprehensive dental benefit to adults. The				
6	department shall work with its Dental Advisory Committee, including members of the				
7	Virginia Dental Association, the Virginia Health Catalyst, the Virginia Commonwealth				
8	University School of Dentistry, the Virginia Dental Hygienists Association, the Virginia				
9	Health Care Association, a representative of the developmental and intellectual disability				
10	community, the Virginia Department of Health and the administrator of the Smiles for				
11	Children program to develop the benefit. The benefit shall be modeled after the existing				
12	benefit for pregnant women. The benefit shall include preventive and restorative services				
13	and shall not include any cosmetic services or orthodontic services. The Dental Advisory				
14	Committee shall design a benefit that does not exceed the appropriated funds to provide				
15	such services. The department shall work with its dental benefit administrator, the				
16	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the				
17	Virginia Community Healthcare Association and other stakeholders to ensure an adequate				
18	network of providers and awareness among beneficiaries. The department shall report to				
19	the Chairs of the House Appropriations and Senate Finance and Appropriations				
20	Committees on the benefit design and plans for the implementation of the benefit by				
21	November 1, 2020. The department shall have authority to promulgate emergency				
22	regulations to implement these changes within 280 days or less from the enactment date of				
23	this act.				
24	<i>2. The Department of Planning and Budget shall have the authority to transfer</i>				
25	<i>appropriation from Item 317 to Item 316 in this act, as needed, to fund the administrative</i>				
26	<i>costs of implementing the new Medicaid dental benefit for adults if the existing</i>				
27	<i>appropriation in Item 316 is insufficient.</i>				
28	JJJJJ. The Department of Medical Assistance Services shall conduct a review of other				
29	state methods and strategies for providing sick leave to personal care attendants and				
30	evaluate feasible options for the Commonwealth to consider. The department shall report				
31	its findings and recommendations to the Chairs of the House Appropriations and Senate				
32	Finance and Appropriations Committees by November 1, 2020.				
33	KKKKK.1. The Department of Medical Assistance Services, in collaboration with the				
34	Virginia Department of Social Services, state workforce agencies and programs, and				
35	appropriate stakeholders, shall develop a referral system designed to connect current and				
36	newly eligible Medicaid enrollees to employment, training, education assistance and other				
37	support services. The department shall review current federal law and regulations that may				
38	allow through State Plan amendments, contracts, or other policy changes, the department				
39	to support such a referral program. The department shall provide new enrollees in the				
40	Medicaid program, that have been identified as being potentially unemployed or				
41	underemployed with information on all available state and federal programs available to				
42	them that offer training, education assistance or other types of employment support				
43	services. The department shall work with its contracted managed care organizations to				
44	facilitate referrals to employment related services. To the degree that resources are				
45	available in other state agencies or from federal grants to support the referral program and				
46	existing authority permits such use, the department shall coordinate the use of such				
47	programs to provide assistance to Medicaid enrollees.				
48	2. The department shall report on development of the referral program and make				
49	recommendations to the Chairs of the House Appropriations and Senate Finance and				
50	Appropriations Committees by October 1, 2020.				
51	LLLLL. The Department of Medical Assistance Services shall increase nursing home and				
52	specialized care per diem rates by \$20 per day per patient effective <i>until June 30, 2021</i>				
53	<del>for the period of the Governor's Declaration of a State of Emergency due to COVID-19.</del> Such				
54	adjustment shall be made through existing managed care capitation rates as a mandated				
55	specified rate increase <del>for the period of the Governor's emergency declaration.</del> DMAS				
56	shall adjust capitation rates to account for the nursing facility rate increase. <del>and reflect the</del>				
57	<del>duration of the Governor's emergency.</del> Should the nursing facility rate increase				

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1	necessitate state spending in excess of those funds appropriated in this Item; then,			
2	notwithstanding the provisions of §4-3.02 of this Act, the Secretary of Finance may authorize			
3	an interest-free treasury loan for DMAS to offset the cost of the required nursing facility rate			
4	increase. The department shall have the authority to file all necessary regulatory authorities			
5	without delay, make any necessary contract changes, and implement these reimbursement			
6	changes without regard to existing regulations. The specified rate increase in this paragraph			
7	applies across fee-for-service and Medicaid managed care.			
8	<i>MMMMM. The Department of Medical Assistance Services (DMAS) shall modify the</i>			
9	<i>disbursement methodology for the State's allocation of federal CARES Act funding to nursing</i>			
10	<i>facilities and assisted living facilities to define eligible costs for reimbursement from this</i>			
11	<i>funding as COVID-related costs incurred since March 12, 2020, or as far back as the CARES</i>			
12	<i>Act allows.</i>			
13	<i>NNNNN. The Department of Medical Assistance Services shall submit a request to amend its</i>			
14	<i>1915(c) Home and Community-Based Services (HCBS) waivers with an Emergency</i>			
15	<i>Preparedness and Response Appendix K to the Centers for Medicare and Medicaid Services</i>			
16	<i>to allow telehealth and virtual and/or distance learning for Group Day, Supported</i>			
17	<i>Employment and Benefits Planning services for the duration of the Governor's declared state</i>			
18	<i>of emergency due to the COVID-19 pandemic or until the Appendix K expires. The</i>			
19	<i>department shall have the authority to implement this change prior to the completion of the</i>			
20	<i>regulatory process.</i>			
21	<i>OOOOO. The Department of Medical Assistance Services shall allow Medicaid agency-</i>			
22	<i>directed personal care and respite services to conduct telephonic supervisory visits by a</i>			
23	<i>licensed nurse (either a registered nurse or a licensed practical nurse (LPN)). A registered</i>			
24	<i>nurse must conduct the supervisory visit at least every 90 calendar days with the LPN making</i>			
25	<i>any other supervisory visits during that time. The department's forms shall be used to</i>			
26	<i>document the interaction during these phone calls and shall meet the standards already</i>			
27	<i>established by the department to include verbal consent, authorization, and confirmation of</i>			
28	<i>participation. This flexibility shall remain in place only for the duration of the Governor's</i>			
29	<i>declared state of emergency due to the COVID-19 pandemic.</i>			
30	314.	Not set out.		
31	315.	Medical Assistance Services for Low Income		
32		Children (46600).....		\$218,013,796
33				\$213,912,225
34		Reimbursements for Medical Services Provided to		
35		Low-Income Children (46601).....		\$218,013,796
36				\$237,496,600
				\$228,204,922
37		Fund Sources: General.....		\$68,121,628
38				\$81,366,975
				\$62,154,540
39		Federal Trust.....		\$78,114,888
40				\$149,892,168
				\$156,129,625
				\$151,757,685
41		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles		
42		XIX and XXI, Social Security Act, Federal Code.		
43		To the extent that appropriations in this Item are insufficient, the Department of Planning and		
44		Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance		
45		Program Delivery (44600) and Medicaid Program Services (45600), if available, into this		
46		Item to be used as state match for federal Title XXI funds.		
47	316.	Not set out.		
48	317.	Not set out.		
49	317.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
50		increased general fund spending within this agency shall be immediately unallotted upon		
51		enactment of these appropriations from the applicable Items of this agency and any other		

ITEM 317.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
2	associated with the spending listed below shall not be applicable unless, after such			
3	unallotment, a base amount of funding remains to which such language would be			
4	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
5	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
6	include the spending amounts listed below shall have no effect. These amounts shall			
7	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
8	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
9	commit, or otherwise obligate the amounts listed below from any source of funds for any			
10	of the purposes stated below or any other funds that may be unallotted.			
11		<b>FY 2021</b>		<b>FY 2022</b>
12	Supplemental Payments for Children's	\$354,766		\$354,766
13	National Medical Center			
14	Fund Managed Care Contract Changes	\$812,600		\$1,014,350
15	Increase Medicaid Rates for	\$253,376		\$262,491
16	Anesthesiologists			
17	Increase Payment Rate by 9.5% for	\$493,097		\$506,903
18	Nursing Homes with Special			
19	Populations			
20	Increase mental health provider rates	\$2,374,698		\$2,458,479
21	Add 250 DD Waiver Slots in FY 2022	\$0		\$4,133,500
22	Modify Nursing Facility Operating	\$733,303		\$754,247
23	Rates at Four Facilities			
24	Increase Medicaid Nursing Facility	\$6,794,541		\$6,984,788
25	Reimbursement			
26	Implement episodic payment models for	\$75,957		\$124,707
27	certain conditions			
28	Increase DD Waiver Provider Rates	\$21,395,221		\$22,037,077
29	Using Updated Data			
30	Increase Developmental Disability (DD)	\$3,639,663		\$3,748,853
31	waiver rates			
32	Increase rates for skilled and private	\$6,245,286		\$6,245,286
33	duty nursing services			
34	Provide care coordination prior to	\$347,803		\$465,440
35	release from incarceration			
36	Increase Rates for Psychiatric	\$7,599,696		\$7,599,696
37	Residential Treatment Facilities			
38	Medicaid Rate Setting Analysis	\$300,000		\$0
39	Add Medicaid Adult Dental Benefits	\$8,743,420		\$25,304,935
40	Allow Overtime for Personal Care	\$9,609,223		\$9,609,223
41	Attendants			
42	Expand opioid treatment services	\$421,476		\$1,273,633
43	Medicaid MCO Reimbursement for	\$345,621		\$352,534
44	Durable Medical Equipment			
45	Modify Capital Reimbursement for	\$119,955		\$119,955
46	Certain Nursing Facilities			
47	Allow FAMIS MOMS to access	\$307,500		\$356,775
48	substance use disorder treatment in an			
49	institution for mental disease			
50	Fund home visiting services	\$0		\$11,750,159
51	Fund costs of Medicaid-reimbursable	\$486,951		\$2,293,826
52	STEP-VA services			
53	Extend FAMIS MOMS' postpartum	\$1,114,936		\$2,116,376
54	coverage to 12 months			
55	Enhance behavioral health services	\$3,028,038		\$10,273,553

ITEM 317.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Medicaid Works for Individuals with		\$114,419		\$228,838
2	Disabilities				
3	Exempt Live-in Caretakers from EVV		\$507,500		\$373,000
4	Program				
5	Expand Tobacco Cessation Coverage		\$34,718		\$34,718
6	Adjust medical residency award language		\$1,350,000		\$2,600,000
7	Increase Rate for Adult Day Health Care		\$796,755		\$833,109
8	Eliminate 40 quarter work requirement		\$1,172,091		\$3,289,890
9	for legal permanent residents				
10	<b>Agency Total</b>		<b>\$79,572,610</b>		<b>\$127,501,107</b>
11	Total for Department of Medical Assistance Services.			<b>\$16,837,588,064</b>	<b>\$17,981,096,468</b>
12				<b>\$17,063,136,781</b>	<b>\$17,820,593,922</b>
13	General Fund Positions.....	260.02	260.02		
14	Nongeneral Fund Positions.....	269.98	269.98		
15	Position Level.....	530.00	530.00		
16	Fund Sources: General.....	\$5,374,833,685	\$5,741,826,660		
17		\$5,080,884,916	\$5,660,313,505		
18	Special.....	\$2,585,000	\$3,575,000		
19	Dedicated Special Revenue.....	\$1,349,813,042	\$1,422,956,718		
20		\$1,336,766,939	\$1,427,416,718		
21	Federal Trust.....	\$10,110,356,337	\$10,812,738,090		
22		\$10,642,899,926	\$10,729,288,699		

23                   **§ 1-61. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)**

24	318.	Not set out.			
25	319.	Not set out.			
26	320.	Administrative and Support Services (49900).....		\$123,177,138	\$110,597,199
27				\$123,238,341	\$110,719,604
28		General Management and Direction (49901).....	\$21,016,747	\$21,016,747	
29		Information Technology Services (49902).....	\$43,783,399	\$37,450,870	
30		Architectural and Engineering Services (49904).....	\$2,731,753	\$2,731,753	
31		Collection and Locator Services (49905).....	\$3,195,236	\$3,195,236	
32		Human Resources Services (49914).....	\$615,324	\$615,324	
33		Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
34		Program Development and Coordination (49933).....	\$51,831,053	\$45,583,643	
35			\$51,892,256	\$45,706,048	
36		Fund Sources: General.....	\$64,685,318	\$65,746,308	
37			\$64,746,521	\$65,868,713	
38		Special.....	\$20,996,019	\$15,555,090	
39		Dedicated Special Revenue.....	\$8,200,000	\$0	
40		Federal Trust.....	\$29,295,801	\$29,295,801	

41 Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,  
42 Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.

43 A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at  
44 the beginning of each fiscal year, establish the current capacity for each facility within the  
45 system. When a facility becomes full, the commissioner or his designee shall give notice of  
46 the fact to all sheriffs.

47 B. The Commissioner, Department of Behavioral Health and Developmental Services shall  
48 work in conjunction with community services boards to develop and implement a graduated  
49 plan for the discharge of eligible facility clients to the greatest extent possible, utilizing  
50 savings generated from statewide gains in system efficiencies.

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia,				
2	the Department of Behavioral Health and Developmental Services is hereby authorized to				
3	deposit the entire proceeds of the sales of surplus land at state-owned behavioral health				
4	and intellectual disability facilities into a revolving trust fund. The trust fund may initially				
5	be used for expenses associated with restructuring such facilities. Remaining proceeds				
6	after such expenses shall be dedicated to continuing services for current patients as facility				
7	services are restructured.				
8	D. The Department of Behavioral Health and Developmental Services shall identify and				
9	create opportunities for public-private partnerships and develop the incentives necessary				
10	to establish and maintain an adequate supply of acute-care psychiatric beds for children				
11	and adolescents.				
12	E. The Department of Behavioral Health and Developmental Services, in cooperation with				
13	the Department of Juvenile Justice, where appropriate, shall identify and create				
14	opportunities for public-private partnerships and develop the incentives necessary to				
15	establish and maintain an adequate supply of residential beds for the treatment of juveniles				
16	with behavioral health treatment needs, including those who are mentally retarded,				
17	aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization				
18	but not psychiatric hospitalization.				
19	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
20	general fund shall be provided for placement and restoration services for juveniles found				
21	to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of				
22	Virginia.				
23	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund shall be used to pay for legal and medical examinations needed for				
25	individuals living in the community and in need of guardianship services.				
26	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from				
27	the general fund shall be provided for clinical evaluations and court testimony for sexually				
28	violent predators who are being considered for release from state correctional facilities				
29	and who will be referred to the Clinical Review Committee for psycho-sexual evaluations				
30	prior to the state seeking civil commitment				
31	2. Out of this appropriation, \$2,628,360 the first year and \$2,864,912 the second year from				
32	the general fund shall be provided for conditional release services, including treatment,				
33	and costs associated with contracting with Global Positioning System service to closely				
34	monitor the movements of individuals who are civilly committed to the sexually violent				
35	predator program but conditionally released as provided by the Department of				
36	Corrections, outlined in the Memorandum of Understanding between the two agencies and				
37	pursuant to §37.2-912 of the Code of Virginia.				
38	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
39	general fund shall be used to operate a real-time reporting system for public and private				
40	acute psychiatric beds in the Commonwealth.				
41	J. The Department of Behavioral Health and Developmental Services shall submit a report				
42	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
43	Committees no later than December 1 of each year for the preceding fiscal year that				
44	provides information on the operation of Virginia's publicly-funded behavioral health and				
45	developmental services system. The report shall include a brief narrative and data on the				
46	numbers of individuals receiving state facility services or CSB services, including				
47	purchased inpatient psychiatric services, the types and amounts of services received by				
48	these individuals, and CSB and state facility service capacities, staffing, revenues, and				
49	expenditures. The annual report also shall describe major new initiatives implemented				
50	during the past year and shall provide information on the accomplishment of systemic				
51	outcome and performance measures during the year.				
52	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
53	the general fund shall be used for a comprehensive statewide suicide prevention program.				
54	The Commissioner of the Department of Behavioral Health and Developmental Services,				
55	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Rehabilitative Services, and other partners shall develop and implement a statewide program				
2	of public education, evidence-based training, health and behavioral health provider capacity-				
3	building, and related suicide prevention activity.				
4	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health				
5	and Developmental Services shall provide quarterly reports to the House Appropriations and				
6	Senate Finance Committees on progress in implementing the plan to close state training				
7	centers and transition residents to the community. The reports shall provide the following				
8	information on each state training center: (i) the number of authorized representatives who				
9	have made decisions regarding the long-term type of placement for the resident they represent				
10	and the type of placement they have chosen; (ii) the number of authorized representatives who				
11	have not yet made such decisions; (iii) barriers to discharge; (iv) the general fund and				
12	nongeneral fund cost of the services provided to individuals transitioning from training				
13	centers; and (v) the use of increased Medicaid reimbursement for congregate residential				
14	services to meet exceptional needs of individuals transitioning from state training centers.				
15	2. At least six months prior to the closure of a state intellectual disabilities training center, the				
16	Commissioner of Behavioral Health and Developmental Services shall complete a				
17	comprehensive survey of each individual residing in the facility slated for closure to				
18	determine the services and supports the individual will need to receive appropriate care in the				
19	community. The survey shall also determine the adequacy of the community to provide care				
20	and treatment for the individual, including but not limited to, the appropriateness of current				
21	provider rates, adequacy of waiver services, and availability of housing. The Commissioner				
22	shall report quarterly findings to the Governor and Chairmen of the House Appropriations and				
23	Senate Finance Committees.				
24	3. The department shall convene quarterly meetings with authorized representatives, families,				
25	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to				
26	(i) promote routine collaboration between families and authorized representatives, the				
27	department, community services boards, and private providers; (ii) ensure the successful				
28	transition of training center residents to the community; and (iii) gather input on Medicaid				
29	waiver redesign to better serve individuals with intellectual and developmental disability.				
30	4. In the event that provider capacity cannot meet the needs of individuals transitioning from				
31	training centers to the community, the department shall work with community services boards				
32	and private providers to explore the feasibility of developing (i) a limited number of small				
33	community group homes or intermediate care facilities to meet the needs of residents				
34	transitioning to the community, and/or (ii) a regional support center to provide specialty				
35	services to individuals with intellectual and developmental disabilities whose medical, dental,				
36	rehabilitative or other special needs cannot be met by community providers. The				
37	Commissioner shall report on these efforts to the House Appropriations and Senate Finance				
38	Committees as part of the quarterly report, pursuant to paragraph L.1.				
39	M. The Department of Behavioral Health and Developmental Services in collaboration with				
40	the Department of Medical Assistance Services shall provide a detailed report for each fiscal				
41	year on the budget, expenditures, and number of recipients for each specific intellectual				
42	disability (ID) and developmental disability (DD) service provided through the Medicaid				
43	program or other programs in the Department of Behavioral Health and Developmental				
44	Services. This report shall also include the overall budget and expenditures for the ID, DD				
45	and Day Support waivers separately. The Department of Medical Assistance Services shall				
46	provide the necessary information to the Department of Behavioral Health and Developmental				
47	Services 90 days after the end of each fiscal year. This information shall be published on the				
48	Department of Behavioral Health and Developmental Services' website within 120 days after				
49	the end of each fiscal year.				
50	N. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services				
51	shall not charge any fee to Community Services Boards or private providers for use of the				
52	knowledge center, an on-line training system.				
53	O. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
54	general fund shall be used to provide mental health first aid training and certification to				
55	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
56	of personnel dedicated to this activity, training, manuals, and certification for all those				
57	receiving the training.				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	P. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the				
2	general fund is provided to establish community support teams responsible for the				
3	development and oversight of a continuum of integrated community settings for				
4	individuals leaving state hospitals.				
5	Q. The Department of Behavioral Health and Developmental Services and the Department				
6	of Medical Assistance Services shall recognize Certified Employment Support				
7	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
8	certifications in lieu of competency requirements for supported employment staff in the				
9	developmental disability Medicaid waiver programs to allow providers that are				
10	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national				
11	three-year accreditation from the National Council on Accreditation of Rehabilitation				
12	Facilities (CARF) to be deemed qualified to meet employment competency requirements.				
13	R. The Department of General Services, in cooperation with the Department of Behavioral				
14	Health and Developmental Services, shall work with James City County to identify a				
15	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility				
16	for Colonial Behavioral Health, which may or may not include a joint facility with Olde				
17	Towne Medical Center. The subject acres shall be transferred to James City County upon				
18	such terms and conditions as may be agreed to by the parties.				
19	S.1. The Department of Behavioral Health and Developmental Services for each fiscal				
20	year shall report the number of waiver slots, by waiver, that becomes available for				
21	reallocation during the year. In addition, the department shall report on the allocation of				
22	emergency waiver slots and reserve slots, which shall include how many slots were				
23	allocated in the year and for which waiver. The information on reserve slots shall indicate				
24	for which waiver the reserve slot was used and the waiver from which the individual				
25	moved that was granted the slot. Furthermore, the report shall show the allocations by				
26	each Community Services Board from new waiver slots, emergency slots and reserve slots				
27	for the year. The department shall submit this report for the prior fiscal year, ending June				
28	30, by September 1 of each year.				
29	2. The department shall report within 30 days after the close of each quarter, the number				
30	of new slots for the fiscal year that have been allocated by Community Services and of				
31	those how many are accessing services. The report shall be provided on the department's				
32	website.				
33	T.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
34	general fund is provided for compensation to individuals who were involuntarily sterilized				
35	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,				
36	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall				
37	be carried forward into the subsequent fiscal year in order to provide compensation to				
38	individuals who qualify for compensation.				
39	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to				
40	act on the individual's behalf. A claim may be submitted by the estate of or personal				
41	representative of an individual who died on or after February 1, 2015.				
42	3. Reimbursement shall be contingent on the individual or their representative providing				
43	appropriate documentation and information to certify the claim under guidelines				
44	established by the department.				
45	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
46	being available, with disbursements being prioritized based on the date at which sufficient				
47	documentation is provided.				
48	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
49	year, the department may use available special fund revenue balances to provide				
50	compensation. The department shall report to the Governor and the Chairmen of the				
51	House Appropriations and Senate Finance Committees on a quarterly basis on the number				
52	of additional individuals who have applied.				
53	U. The Department of Behavioral Health and Development Services and the Department				
54	of Medical Assistance Services shall not implement the proposed individualized supports				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	budget process for the Medicaid Community Living, Family and Individual Support and				
2	Building Independence Waiver programs without the explicit authorization of the General				
3	Assembly through legislation or authorizing budget language.				
4	V. The Department of Behavioral Health and Developmental Services shall report on the				
5	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
6	Commonwealth. The report shall include information on the cost of each team, the cost per				
7	individual served and the cost effectiveness of each PACT in diverting individuals from state				
8	and local hospitalization and stabilizing individuals in the community. The department shall				
9	provide the report to the Chairmen of the House Appropriations and Senate Finance				
10	Committees by November 1, of each year.				
11	W. The Department of Behavioral Health and Developmental Services shall work with the				
12	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
13	openings for the Miller House in Falls Church allow residents of Falls Church, that have been				
14	allocated a developmental disability waiver slot, be given first choice in the Miller House, if				
15	the group home is appropriate to meet their needs. In addition, the department shall work with				
16	the Community Services Board and the City of Falls Church to explore options for				
17	establishing a special allocation within the Community Services Board allocation of waiver				
18	slots for Falls Church residents who are on the Priority One waiting list and could live in the				
19	Miller House when future openings occur in the group home.				
20	X. The Department of Behavioral Health and Developmental Services shall lease 25 acres of				
21	land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the				
22	development of a village of residence and common areas to create a culture of self-care and				
23	neighborly support for families and their loved ones impacted by serious mental illness. The				
24	department shall work with the Hope Family Village Corporation to identify a 25 acre plot of				
25	land that is suitable for the project.				
26	Y. The Department of Behavioral Health and Developmental Services shall report a detailed				
27	accounting, annually, of the agency's organization and operations. This report shall include an				
28	organizational chart that shows all full- and part-time positions (by job title) employed by the				
29	agency as well as the current management structure and unit responsibilities. The report shall				
30	also provide a summary of organization changes implemented over the previous year. The				
31	report shall be made available on the department's website by August 15, of each year.				
32	Z.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in				
33	collaboration with the Secretary of Health and Human Resources and the Department of				
34	Behavioral Health and Developmental Services, shall continue to monitor and review the				
35	status of the closure of Central Virginia Training Center. As part of this review process the				
36	joint subcommittee may evaluate options for those individuals in any remaining training				
37	centers with the most intensive medical and behavioral needs to determine the appropriate				
38	types of facility or residential settings necessary to ensure the care and safety of those				
39	residents is appropriately factored into the overall plan to transition to a more community-				
40	based system. In addition, the joint subcommittee may review any plans for the redesign of				
41	the Intellectual Disability, Developmental Disability and Day Support Waivers.				
42	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental				
43	Services shall provide a quarterly accounting of the costs to operate and maintain any				
44	remaining training centers at a level of detail as determined by the joint subcommittee. The				
45	quarterly reports for the first, second and third quarter shall be due to the joint subcommittee				
46	20 days after the close of the quarter. The fourth quarter report shall be due on August 15 of				
47	each year.				
48	AA. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019				
49	Session or any other provision of law, the Department of General Services is hereby				
50	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside the				
51	town of Hillsville on which the former Southwestern Virginia Training Center was situated,				
52	subject to the following conditions: (1) the sale price shall be, at a minimum, an amount				
53	sufficient to fully cover any debt or other financial obligations currently on the property; (2)				
54	the purchaser shall be responsible for all transactional expenses associated with the transfer of				
55	the property; and (3) the sale shall be made to a health care company that agrees to use the				
56	property for the provision of health care services for a minimum of five years established				
57	through a deed restriction.				



ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	BB. Included in this item is \$150,000 the first year and \$150,000 the second year from the				
2	general fund to support substance abuse treatment utilizing non-narcotic, long-acting,				
3	injectable prescription drug treatment regimens ("treatment") used in conjunction with				
4	drug treatment court programs. Such treatment may be utilized in approved drug treatment				
5	court programs. In allocating such funding, the department shall consider the rate of				
6	fatalities within the locality, whether a drug treatment court program is available and				
7	whether such program utilizes medication-assisted treatment. The drug treatment court				
8	programs utilizing this funding shall use these resources to support provider fees,				
9	counseling and patient monitoring for participants, and medication to participants in which				
10	the costs of treatment services would not otherwise be covered. The Department of				
11	Behavioral Health and Developmental Services shall submit a report to the Chairs of the				
12	House Appropriations and Senate Finance and Appropriations Committees no later than				
13	December 1 of each year for the preceding fiscal year that provides information on the				
14	number of participants, the number of drug courts that utilized the funding and the number				
15	of treatments administered. Any adult drug treatment court that accesses this funding shall				
16	provide all necessary information to the Department of Behavioral Health and				
17	Developmental Services to prepare this report.				
18	CC.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year				
19	from the general fund is provided for the Department of Behavioral Health and				
20	Developmental Services (DBHDS) to pursue alternative inpatient options to state				
21	behavioral health hospital care through the establishment of two-year pilot projects that				
22	will reduce census pressures on state hospitals. Proposals shall be evaluated on: (i) the				
23	expected impact on state hospital bed use, including the impact on the extraordinary				
24	barrier list; (ii) the speed by which the project can become operational; (iii) the start-up				
25	and ongoing costs of the project; (iv) the sustainability of the project without the use of				
26	ongoing general funds; (v) the alignment between the project target population and the				
27	population currently being admitted to state hospitals; and (vi) the applicant's history of				
28	success in meeting the needs of the target population. No project shall be allocated more				
29	than \$2.5 million each year. Projects may include public-private partnerships, to include				
30	contracts with private entities. The department shall give preference to projects that serve				
31	individuals who would otherwise be admitted to a state hospital operated by DBHDS, that				
32	can be rapidly implemented, and provide the best long-term outcomes for patients.				
33	Consideration may be given to regional projects addressing comprehensive psychiatric				
34	emergency services, complex medical and neuro-developmental needs of children and				
35	adolescents receiving inpatient behavioral health services, and addressing complex				
36	medical needs of adults receiving inpatient behavioral health services. Any unexpended				
37	balance in this appropriation on June 30, 2021, shall be reappropriated for this purpose in				
38	the next fiscal year to fund project costs.				
39	2. The department shall report quarterly on projects awarded with details on each project				
40	and its projected impact on the state behavioral health hospital census. The report shall be				
41	submitted to the Chairs of House Appropriations and Senate Finance and Appropriations				
42	Committees no later than 30 days after each quarter ends.				
43	3. Notwithstanding any other provision of law, the contracts DBHDS enters into pursuant				
44	to paragraph AA.1. shall be exempt from competition as otherwise required by the				
45	Virginia Public Procurement Act (§§ <a href="#">2.2-4300</a> through <a href="#">2.2-4377</a> , Code of Virginia).				
46	DD. The Department of Behavioral Health and Developmental Services, in collaboration				
47	with the Department of General Services, shall establish a workgroup to inventory the				
48	department's vacant and surplus properties and buildings and develop a plan for the				
49	potential disposition of those properties. The plan shall include various cost options for the				
50	demolition of buildings, environmental remediation, options to fund bond defeasance				
51	costs, or other costs necessary to prepare the property to be sold or utilized for a different				
52	purpose. The workgroup shall initially focus on the Central Virginia Training Center in				
53	Madison Heights, vacant buildings at the Southwestern Virginia Mental Health Institute in				
54	Marion, and the previous Southern Virginia Training Center in Petersburg. The				
55	department shall submit the plan by November 15, 2020 to the Chairs of the House				
56	Appropriations and Senate Finance and Appropriations Committees.				
57	EE. The Department of Behavioral Health and Developmental Services shall conduct a				
58	review of the Commonwealth's Sexually Violent Predator Program to examine				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	programmatic and community options that could reduce the number of individuals that are				
2	committed to the Virginia Center for Behavioral Health. The department shall report on these				
3	options to the Chairs of the House Appropriations and Senate Finance and Appropriations				
4	Committees by October 1, 2020.				
5	FF. The Department of Behavioral Health and Developmental Services shall develop a plan to				
6	convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour, seven-day				
7	operations and moving toward regional CITAC sites. This plan shall include the costs and				
8	recommended areas of the Commonwealth for at least three assessment centers in fiscal year				
9	2022. The department shall submit the plan to the Chairs of the House Appropriations and				
10	Senate Finance and Appropriations Committees by October 1, 2020.				
11	GG. The Department of Behavioral Health and Developmental Services is authorized to				
12	collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a				
13	memorandum of understanding (MOU) for dedicating a portion of the future bed capacity of a				
14	60-bed mental health hospital at CHKD for use in providing treatment services to children or				
15	adolescents that may otherwise be admitted to the Commonwealth Center for Children and				
16	Adolescents (CCCA). The MOU should detail the priority populations that would be best				
17	served at CHKD and that assists the Commonwealth in reducing census pressure on CCCA.				
18	As part of the MOU the department and CHKD shall develop an estimated financial				
19	contribution for the potential benefit of such an arrangement to the Commonwealth. The				
20	department shall report on the details of the MOU to the Governor and the Chairs of the				
21	House Appropriations and Senate Finance and Appropriations Committees by November 1,				
22	2020.				
23	<i>HH. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from the</i>				
24	<i>general fund shall be provided to Commonwealth Autism Services to assist in coordination of</i>				
25	<i>services for people with developmental disabilities in regards to autism assessments and</i>				
26	<i>services in Virginia.</i>				
27	321. Not set out.				
28	321-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
29	increased general fund spending within this agency shall be immediately unallotted upon				
30	enactment of these appropriations from the applicable Items of this agency and any other				
31	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
32	associated with the spending listed below shall not be applicable unless, after such				
33	unallotment, a base amount of funding remains to which such language would be applicable				
34	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
35	amounts referenced within any other Items of this Act that reflect or include the spending				
36	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
37	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
38	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
39	amounts listed below from any source of funds for any of the purposes stated below or any				
40	other funds that may be unallotted.				
41		<b>FY 2021</b>		<b>FY 2022</b>	
42	Provide additional funds for the Virginia	\$4,224,388		\$4,224,388	
43	Mental Health Access Program				
44	Provide funds for administrative costs of	\$726,807		\$1,222,908	
45	STEP-VA				
46	Train workforce in preparation for	\$129,253		\$129,253	
47	behavioral health redesign				
48	Jewish Foundation for Group Homes	\$89,396		\$35,818	
49	Adverse childhood experiences initiative	\$143,260		\$143,260	
50	Alternative transportation from state	\$150,000		\$150,000	
51	hospitals				
52	Increase funding for statewide discharge	\$7,500,000		\$12,500,000	
53	assistance plans				
54	Provide grants to recovery residences	\$250,000		\$250,000	

ITEM 321.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Pilot Programs for facility census		\$7,500,000		\$7,500,000
2	reduction				
3	<b>Agency Total</b>		<b>\$20,713,104</b>		<b>\$26,155,627</b>
4	Total for Department of Behavioral Health and				
5	Developmental Services.....			<b>\$178,602,337</b>	<b>\$170,068,820</b>
6				<b>\$178,663,540</b>	<b>\$170,191,225</b>
7	General Fund Positions.....	474.50	474.50		
8		475.50	475.50		
9	Nongeneral Fund Positions.....	31.75	31.75		
10	Position Level.....	506.25	506.25		
11		507.25	507.25		
12	Fund Sources: General.....	\$116,540,991	\$124,648,403		
13		\$116,602,194	\$124,770,808		
14	Special.....	\$21,152,603	\$15,711,674		
15	Dedicated Special Revenue.....	\$11,200,000	\$0		
16	Federal Trust.....	\$29,708,743	\$29,708,743		
17	<b>Grants to Localities (790)</b>				
18	322. Financial Assistance for Health Services (44500)....			\$540,317,960	<del>\$562,590,641</del>
19					\$565,590,641
20	Community Substance Abuse Services (44501).....	\$122,527,688	\$122,527,688		
21	Community Mental Health Services (44506).....	\$318,733,256	<del>\$338,381,297</del>		
22			\$341,381,297		
23	Community Developmental Disability Services				
24	(44507).....	\$99,057,016	\$101,681,656		
25	Fund Sources: General.....	\$446,517,960	<del>\$472,590,641</del>		
26			\$475,590,641		
27	Dedicated Special Revenue.....	\$3,800,000	\$0		
28	Federal Trust.....	\$90,000,000	\$90,000,000		
29	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
30	A. It is the intent of the General Assembly that community mental health, intellectual				
31	disability and substance abuse services are to be improved throughout the state. Funds				
32	provided in this Item shall not be used to supplant the funding effort provided by localities				
33	for services existing as of June 30, 1996.				
34	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
35	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
36	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
37	necessary to the provision of residential services funded by this Item.				
38	C. Out of the appropriation for this Item, funds are provided to Community Services				
39	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
40	for principal and interest payments on residential projects for the mentally disabled				
41	financed by the Housing Authority.				
42	D. The Department of Behavioral Health and Developmental Services shall make				
43	payments to the Community Services Boards from this Item in twenty-four equal				
44	semimonthly installments, except for necessary budget revisions or the operational phase-				
45	in of new programs.				
46	E. Failure of a board to participate in Medicaid covered services and to meet all				
47	requirements for provider participation shall result in the termination of a like amount of				
48	state grant support.				
49	F. Community Services Boards may establish a line of credit loan for up to three months'				
50	operating expenses to assure adequate cash flow.				

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
2	general fund shall be provided to Virginia Commonwealth University for the continued				
3	operation and expansion of the Virginia Autism Resource Center.				
4	H.1. Out of this appropriation, \$22,306,813 the first year and \$23,656,453 the second year				
5	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
6	infants and toddlers with disabilities.				
7	2. By November 15 of each year, the department shall report to the Chairmen of the House				
8	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
9	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
10	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
11	and families.				
12	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
13	general fund shall be provided for mental health services for children and adolescents with				
14	serious emotional disturbances and related disorders, with priority placed on those children				
15	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
16	Assessment Planning Team of the locality. The Department of Behavioral Health and				
17	Developmental Services shall provide these funds to Community Services Boards through the				
18	annual Performance Contract. These funds shall be used exclusively for children and				
19	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
20	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
21	and approved by the Community Policy and Management Teams of the localities. The				
22	department shall provide these funds to the Community Services Boards based on an				
23	individualized plan of care methodology.				
24	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
25	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
26	Mental Health Services Block Grant for two specialized geriatric mental health services				
27	programs. One program shall be located in Health Planning Region II and one shall be located				
28	in Health Planning Region V. The programs shall serve elderly populations with mental				
29	illness who are transitioning from state mental health geriatric units to the community or who				
30	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
31	to reduce the allocation in each year in an amount proportionate to any reduction in the				
32	federal Community Mental Health Services Block Grant funds awarded to the				
33	Commonwealth.				
34	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
35	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
36	Mental Health Services Block Grant for consumer-directed programs offering specialized				
37	mental health services that promote wellness, recovery and improved self-management. The				
38	commissioner is authorized to reduce the allocation in each year in an amount proportionate				
39	to any reduction in the federal Community Mental Health Services Block Grant funds				
40	awarded to the Commonwealth.				
41	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				
42	the general fund shall be used for jail diversion and reentry services. Funds shall be				
43	distributed to community-based contractors based on need and community preparedness as				
44	determined by the commissioner.				
45	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
46	the general fund shall be used for treatment and support services for substance use disorders,				
47	including individuals with acquired brain injury and co-occurring substance use disorders.				
48	Funded services shall focus on recovery models and the use of best practices.				
49	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
50	the general fund shall be used to provide outpatient clinician services to children with mental				
51	health needs. Each Community Services Board shall receive funding as determined by the				
52	commissioner to increase the availability of specialized mental health services for children.				
53	The department shall require that each Community Services Board receiving these funds				
54	agree to cooperate with Court Service Units in their catchment areas to provide services to				
55	mandated and nonmandated children, in their communities, who have been brought before				
56	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	reduce the risk these children pose to themselves and their communities or who have been				
2	referred for services through family assessment and planning teams through the				
3	Comprehensive Services Act for At-Risk Youth and Families.				
4	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year				
5	from the general fund shall be used to provide emergency services, crisis stabilization				
6	services, case management, and inpatient and outpatient mental health services for				
7	individuals who are in need of emergency mental health services or who meet the criteria				
8	for mental health treatment set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1,				
9	37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of				
10	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
11	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499				
12	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary				
13	commitment hearings by community services board staff who have completed the				
14	prescreening report, pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809,				
15	37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.				
16	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year				
17	from the general fund shall be used to provide community crisis intervention services in				
18	each region for individuals with intellectual or developmental disabilities and co-occurring				
19	mental health or behavioral disorders.				
20	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year				
21	from the general fund shall be used for community-based services in Health Planning				
22	Region V. These funds shall be used for services intended to delay or deter placement, or				
23	provide discharge assistance for patients in a state mental health facility.				
24	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
25	from the general fund shall be used for crisis stabilization and related services statewide				
26	intended to delay or deter placement in a state mental health facility.				
27	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year				
28	from the general fund shall be used to provide child psychiatry and children's crisis				
29	response services for children with mental health and behavioral disorders. These funds,				
30	divided among the health planning regions based on the current availability of the				
31	services, shall be used to hire or contract with child psychiatrists who can provide direct				
32	clinical services, including crisis response services, as well as training and consultation				
33	with other children's health care providers in the health planning region such as general				
34	practitioners, pediatricians, nurse practitioners, and community service boards staff, to				
35	increase their expertise in the prevention, diagnosis, and treatment of children with mental				
36	health disorders. Funds may also be used to create new or enhance existing community-				
37	based crisis response services in a health planning region, including mobile crisis teams				
38	and crisis stabilization services, with the goal of diverting children from inpatient				
39	psychiatric hospitalization to less restrictive services in or near their communities. The				
40	Department of Behavioral Health and Developmental Services shall include details on the				
41	use of these funds in its annual report on the System Transformation, Excellence and				
42	Performance in Virginia (STEP-VA) process.				
43	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
44	from the general fund shall be used for up to 32 drop-off centers to provide an alternative				
45	to incarceration for people with serious mental illness and individuals with acquired brain				
46	injury and co-occurring serious mental health illness. Priority for new funding shall be				
47	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102				
48	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement				
49	drop-off centers.				
50	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from				
51	the general fund is provided for Crisis Intervention assessment centers in six unserved				
52	rural communities.				
53	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the				
54	general fund is provided for CIT training programs in six rural communities.				
55	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year				

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund shall be for crisis services for children with intellectual or				
2	developmental disabilities.				
3	V. Out of this appropriation, \$35,500,441 the first year and \$35,500,411 the second year from				
4	the general fund shall be used to provide community-based services or acute inpatient services				
5	in a private facility to individuals residing in state hospitals who have been determined				
6	clinically ready for discharge, and for continued services for those individuals currently being				
7	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and				
8	\$1,305,000 the second year shall be allocated for individuals currently or previously residing				
9	at Western State Hospital.				
10	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
11	general fund shall be used for telepsychiatry and telemedicine services.				
12	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
13	the general fund shall be used for community-based mental health outpatient services for				
14	youth and young adults.				
15	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
16	general fund shall be used to increase mental health inpatient treatment purchased in				
17	community hospitals. Priority shall be given to regions that exhaust available resources before				
18	the end of the year in order to ensure treatment is provided in the community and do not result				
19	in more restrictive placements.				
20	Z.1. Out of this appropriation, \$25,583,710 the first year and \$34,038,710 the second year				
21	from the general fund is provided for programs for permanent supportive housing for				
22	individuals with serious mental illness.				
23	2. The Department of Behavioral Health and Developmental Services shall report on the				
24	number of individuals who are discharged from state behavioral health hospitals who receive				
25	supportive housing services, the number of individuals who are on the hospitals' extraordinary				
26	barrier list who could receive supportive housing services, and the number of individuals in				
27	the community who receive supportive housing services and whether they are at risk of				
28	institutionalization. In addition, the department shall report on the average length of stay in				
29	permanent supportive housing for individuals receiving such services and report how the				
30	funding is reinvested when individuals discontinue receiving such services. The report shall				
31	be provided to the Chairmen of the House Appropriations and Senate Finance Committee by				
32	November 1 of each year.				
33	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
34	provided for rental subsidies and associated costs for individuals served through the Rental				
35	Choice VA program.				
36	BB. Out of this appropriation, \$7,897,833 the first year from the general fund and \$3,800,000				
37	the first year from the Behavioral Health and Developmental Services Trust Fund and				
38	\$13,062,833 the second year from the general fund shall be used for a program of rental				
39	subsidies for individuals with intellectual and developmental disabilities.				
40	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
41	the general fund is provided to increase access to medication assisted treatment for individuals				
42	with substance use disorders who are addicted to opioids. In expending this amount, the				
43	department shall ensure that preferred drug classes shall include non-narcotic, non-addictive,				
44	injectable prescription drug treatment regimens. The department shall ensure that a portion of				
45	the funding is used for non-narcotic, non-addictive, prescription drug treatment regimens for				
46	individuals who are: (i) on probation; (ii) in an institution, prison, or jail; or (iii) not able for				
47	clinical or other reasons to participate in buprenorphine or methadone based drug treatment				
48	regimens.				
49	DD. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
50	the general fund is provided for community detoxification and sobriety services for				
51	individuals in crisis.				
52	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
53	general fund is provided for one regional, multi-disciplinary team for older adults. This team				
54	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to				

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	nursing facilities and assisted living facilities.			
2	FF. Out of this appropriation, \$1,652,400 the first year and \$1,652,400 the second year			
3	from the general fund shall be used to provide permanent supportive housing to pregnant			
4	or parenting women with substance use disorders.			
5	GG. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 the second year			
6	from the general fund shall be used to divert admissions from state hospitals by			
7	purchasing acute inpatient or community-based psychiatric services at private facilities.			
8	HH. Out of this appropriation, \$3,000,000 the first year and \$3,700,800 the second year			
9	from the general fund is provided for discharge planning at jails for individuals with			
10	serious mental illness. Funding shall be used to create staff positions in Community			
11	Services Boards and will be implemented at up to five jails with a high percentage of			
12	inmates with serious mental illness.			
13	II. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
14	the general fund is provided to establish an Intercept 2 diversion program in up to three			
15	rural communities. The funding shall be used for staffing and to provide access to			
16	treatment services.			
17	JJ. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year			
18	from the general fund is provided to establish the Appalachian Telemental Health			
19	Initiative, a telemental health pilot program. Any funds that remain unspent at the end of			
20	each fiscal year shall be carried forward to the subsequent fiscal year.			
21	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
22	the general fund shall be provided to the Department of Behavioral Health and			
23	Developmental Services to contract with Best Buddies Virginia to expand inclusion			
24	services for people with intellectual and developmental disabilities to the Richmond and			
25	Virginia Beach areas of the state.			
26	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
27	the general fund is provided to the Fairfax-Falls Church Community Services Board to			
28	fully fund its Program of Assertive Community Treatment (PACT) Team.			
29	MM.1. Out of this appropriation, \$62,739,824 the first year and \$68,490,045 the second			
30	year from the general fund is provided for services by Community Services Boards and			
31	Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
32	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
33	Assembly.			
34	2. Of the amounts in MM.1., \$10,795,651 the first year and \$10,795,651 the second year			
35	from the general fund is provided for same day access to mental health screening services.			
36	3. Of the amounts in MM.1., \$7,440,000 the first year and \$7,440,000 the second year			
37	from the general fund is provided for primary care outpatient screening services.			
38	4. Of the amounts in MM.1., \$24,424,032 the first year and \$21,924,980 the second year			
39	from the general fund is provided for outpatient mental health and substance use services.			
40	5. Out of the amounts in MM.1., \$2,000,000 the first year and \$2,000,000 the second year			
41	from the general fund is provided for crisis detoxification services.			
42	6. Out of the amounts in MM.1., \$7,800,000 the first year and \$13,954,924 the second			
43	year from the general fund is provided for crisis services for individuals with mental			
44	health or substance use disorders.			
45	7. Out of the amounts in MM.1., \$4,263,141 the first year and \$3,840,490 the second year			
46	from the general fund is provided for military and veterans services.			
47	8. Out of the amounts in MM.1., \$2,817,000 the first year and \$5,334,000 the second year			
48	from the general fund is provided for peer support and family services.			
49	9. Out of the amounts in MM.1., \$3,200,000 the first year and \$3,200,000 the second year			
50	from the general fund is provided for the ancillary costs of expanding services at			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 322.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2021</b>	<b>FY2022</b>	<b>FY2021</b>	<b>FY2022</b>

1 Community Services Boards and Behavioral Health Authorities.

2 10. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly,  
 3 effective July 1, 2021, the core of services provided by Community Services Boards and  
 4 Behavioral Health Authorities within cities and counties that they serve shall include, in  
 5 addition to those set forth in subdivisions B 1, 2, and 3 of § 37.2-500 of the Code of Virginia  
 6 and subdivisions C 1, 2, and 3 of § 37.2-601 of the Code of Virginia, (i) outpatient mental  
 7 health and substance abuse services, (ii) peer support and family support services, and (iii)  
 8 mental health services for members of the armed forces located 50 miles or more from a  
 9 military treatment facility and veterans located 40 miles or more from a Veterans Health  
 10 Administration medical facility. In addition, Community Services Boards and Behavioral  
 11 Health Authorities shall continue to expand the availability of crisis services for individuals  
 12 with mental health or substance use disorders, as funded in MM.6. of this Item and Items 313  
 13 and 320 of this Act. Psychiatric rehabilitation, care coordination, and case management  
 14 services shall not be required services but may be provided subject to available funding.

15 *NN. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, no*  
 16 *Community Services Board or Behavioral Health Authority shall be required to provide any*  
 17 *service pursuant to the System Transformation, Excellence and Performance in Virginia*  
 18 *(STEP-VA) process, beyond those services funded in Chapter 854, 2019 Acts of Assembly.*  
 19 *Any new service requirements shall be subject to appropriation and allotment of funds for*  
 20 *that purpose.*

21 *OO. Out of this appropriation, \$3,000,000 the second year from the general fund shall be*  
 22 *provided to establish one mental health awareness response and community understanding*  
 23 *services alert system programs and community care teams in each of the Department of*  
 24 *Behavioral Health and Developmental Services' regions pursuant to legislation adopted in the*  
 25 *2020 Special Session I of the General Assembly. Each region shall receive \$600,000 for this*  
 26 *purpose.*

27 322-10 A: Notwithstanding the provisions set forth in this Act, the amounts listed below associated  
 28 with increased general fund spending within this agency shall be immediately unallotted upon  
 29 enactment of these appropriations from the applicable Items of this agency and any other  
 30 relevant Item of this act. Further, notwithstanding the provisions of this Act, any language  
 31 associated with the spending listed below shall not be applicable unless, after such  
 32 unallotment, a base amount of funding remains to which such language would be applicable  
 33 or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any  
 34 amounts referenced within any other Items of this Act that reflect or include the spending  
 35 amounts listed below shall have no effect. These amounts shall remain unallotted until re-  
 36 enacted by the General Assembly after acceptance of a revenue forecast that confirms the  
 37 revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the  
 38 amounts listed below from any source of funds for any of the purposes stated below or any  
 39 other funds that may be unallotted.

	<b>FY 2021</b>	<b>FY 2022</b>
41 Increase permanent supportive housing 42 capacity	\$8,500,000	\$17,000,000
43 Expand forensic discharge planning 44 programs in jails	\$1,400,000	\$2,100,800
45 Provide funds for partial implementation 46 of STEP-VA	\$19,704,173	\$30,151,414
47 <b>Agency Total</b>	<b>\$29,604,173</b>	<b>\$49,252,214</b>

48 B: Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, and  
 49 paragraph MM. of Item 322 of this Act, no Community Services Board or Behavioral Health  
 50 Authority shall be required to provide any service pursuant to the to the System  
 51 Transformation, Excellence and Performance in Virginia (STEP-VA) process, beyond those  
 52 services funded in Chapter 854, 2019 Acts of Assembly. Any new service requirements shall  
 53 be subject to appropriation and allotment of funds for that purpose.



ITEM 322.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Grants to Localities.....			\$540,317,960	\$562,590,641
2					\$565,590,641
3	Fund Sources: General.....	\$446,517,960	\$472,590,641		
4			\$475,590,641		
5	Dedicated Special Revenue.....	\$3,800,000	\$0		
6	Federal Trust.....	\$90,000,000	\$90,000,000		
7	<b>Mental Health Treatment Centers (792)</b>				
8	323. Not set out.				
9	324. Not set out.				
10	325. Not set out.				
11	326. Not set out.				
12	327. Not set out.				
13	328. Not set out.				
14	328.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
15		with increased general fund spending within this agency shall be immediately unallotted			
16		upon enactment of these appropriations from the applicable Items of this agency and any			
17		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
18		language associated with the spending listed below shall not be applicable unless, after			
19		such unallotment, a base amount of funding remains to which such language would be			
20		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
21		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
22		include the spending amounts listed below shall have no effect. These amounts shall			
23		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
24		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
25		commit, or otherwise obligate the amounts listed below from any source of funds for any			
26		of the purposes stated below or any other funds that may be unallotted.			
27			<b>FY 2021</b>		<b>FY 2022</b>
28	Provide for increased pharmacy costs at		\$966,638		\$966,638
29	state facilities				
30	Increase funding for safety and security		\$2,299,637		\$3,066,182
31	in state facilities				
32	Add critical clinical staffing at the		\$765,428		\$765,428
33	Commonwealth Center for Children and				
34	Adolescents				
35	<b>Agency Total</b>		<b>\$4,031,703</b>		<b>\$4,798,248</b>
36	Total for Mental Health Treatment Centers.....			\$447,627,285	\$445,056,219
37	General Fund Positions.....	4,260.00	4,260.00		
38	Nongeneral Fund Positions.....	613.00	613.00		
39	Position Level.....	4,873.00	4,873.00		
40	Fund Sources: General.....	\$388,498,317	\$390,927,251		
41	Special.....	\$58,928,968	\$53,928,968		
42	Federal Trust.....	\$200,000	\$200,000		
43	329. Not set out.				
44	330. Not set out.				

ITEM 331.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	331.	Not set out.				
2	332.	Not set out.				
3	333.	Not set out.				
4	<b>Virginia Center for Behavioral Rehabilitation (794)</b>					
5	334.	Not set out.				
6	335.	Not set out.				
7	336.	Not set out.				
8	337.	Not set out.				
9	338.	Not set out.				
10	338-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
23			<b>FY 2021</b>			<b>FY 2022</b>
24		Support expanded facility and projected		\$536,003		\$5,393,750
25		census growth				
26		<b>Agency Total</b>		<b>\$536,003</b>		<b>\$5,393,750</b>
27		Total for Virginia Center for Behavioral				
28		Rehabilitation.....			<b>\$51,782,685</b>	<b>\$56,640,432</b>
29		General Fund Positions.....	793.50	886.50		
30		Position Level.....	793.50	886.50		
31		Fund Sources: General.....	\$51,782,685	\$56,640,432		
32		Grand Total for Department of Behavioral Health				
33		and Developmental Services.....			<b>\$1,293,779,984</b>	<b>\$1,292,811,471</b>
34					<b>\$1,293,841,187</b>	<b>\$1,295,933,876</b>
35		General Fund Positions.....	<del>5,634.00</del>	<del>5,727.00</del>		
36			5,635.00	5,728.00		
37		Nongeneral Fund Positions.....	1,247.75	1,247.75		
38		Position Level.....	<del>6,881.75</del>	<del>6,974.75</del>		
39			6,882.75	6,975.75		
40		Fund Sources: General.....	<del>\$1,021,968,939</del>	<del>\$1,056,435,713</del>		
41			\$1,022,030,142	\$1,059,558,118		
42		Special.....	\$136,702,302	\$116,267,015		
43		Dedicated Special Revenue.....	\$15,000,000	\$0		
44		Federal Trust.....	\$120,108,743	\$120,108,743		

ITEM 338.10.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2021	FY2022	FY2021	FY2022

**1 § 1-62. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)**

- 2 339. Not set out.
- 3 340. Not set out.
- 4 341. Not set out.
- 5 342. Not set out.
- 6 343. Not set out.
- 7 344. Not set out.
- 8 345. Not set out.
- 9 346. Not set out.

10 346.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated  
 11 with increased general fund spending within this agency shall be immediately unallotted  
 12 upon enactment of these appropriations from the applicable Items of this agency and any  
 13 other relevant Item of this act. Further, notwithstanding the provisions of this Act, any  
 14 language associated with the spending listed below shall not be applicable unless, after  
 15 such unallotment, a base amount of funding remains to which such language would be  
 16 applicable or unless such language previously appeared in Chapter 854, 2019 Acts of  
 17 Assembly. Any amounts referenced within any other Items of this Act that reflect or  
 18 include the spending amounts listed below shall have no effect. These amounts shall  
 19 remain unallotted until re-enacted by the General Assembly after acceptance of a revenue  
 20 forecast that confirms the revenues estimated within this Act. No agency shall spend,  
 21 commit, or otherwise obligate the amounts listed below from any source of funds for any  
 22 of the purposes stated below or any other funds that may be unallotted.

	<b>FY 2021</b>	<b>FY 2022</b>
23		
24 Dementia Case Management	\$150,000	\$150,000
25 Centers for Independent Living	\$425,000	\$425,000
26 Brain Injury Services	\$1,000,000	\$1,000,000
27 Align personal attendant services hourly	\$99,320	\$99,320
28 pay with Medicaid rates		
29 Jewish Social Services Agency	\$50,000	\$50,000
30 <b>Agency Total</b>	<b>\$1,724,320</b>	<b>\$1,724,320</b>
31 Total for Department for Aging and Rehabilitative		
32 Services.....		<b>\$237,907,115</b>
33		<b>\$237,907,115</b>
33 General Fund Positions.....	82.76	82.76
34 Nongeneral Fund Positions.....	882.26	882.26
35 Position Level.....	965.02	965.02
36 Fund Sources: General.....	\$63,378,200	\$63,378,200
37 Special.....	\$12,849,556	\$12,849,556
38 Dedicated Special Revenue.....	\$1,824,937	\$1,824,937
39 Federal Trust.....	\$159,854,422	\$159,854,422

**40 Wilson Workforce and Rehabilitation Center (203)**

- 41 347. Not set out.
- 42 348. Not set out.

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 348-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
2	increased general fund spending within this agency shall be immediately unallotted upon			
3	enactment of these appropriations from the applicable Items of this agency and any other			
4	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
5	associated with the spending listed below shall not be applicable unless, after such			
6	unallotment, a base amount of funding remains to which such language would be applicable			
7	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
8	amounts referenced within any other Items of this Act that reflect or include the spending			
9	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
10	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
11	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
12	amounts listed below from any source of funds for any of the purposes stated below or any			
13	other funds that may be unallotted.			
14		<b>FY 2021</b>		<b>FY 2022</b>
15	Funding for Vehicle Purchase	\$80,000		\$0
16	<b>Agency Total</b>	<b>\$80,000</b>		<b>\$0</b>
17	Total for Wilson Workforce and Rehabilitation			
18	Center.....		\$23,126,402	\$23,046,402
19	General Fund Positions.....	58.80		58.80
20	Nongeneral Fund Positions.....	193.20		193.20
21	Position Level.....	252.00		252.00
22	Fund Sources: General.....	\$5,722,704		\$5,642,704
23	Special.....	\$17,215,735		\$17,215,735
24	Federal Trust.....	\$187,963		\$187,963
25	Grand Total for Department for Aging and			
26	Rehabilitative Services.....		\$261,033,517	\$260,953,517
27	General Fund Positions.....	141.56		141.56
28	Nongeneral Fund Positions.....	1,075.46		1,075.46
29	Position Level.....	1,217.02		1,217.02
30	Fund Sources: General.....	\$69,100,904		\$69,020,904
31	Special.....	\$30,065,291		\$30,065,291
32	Dedicated Special Revenue.....	\$1,824,937		\$1,824,937
33	Federal Trust.....	\$160,042,385		\$160,042,385
34	<b>§ 1-63. DEPARTMENT OF SOCIAL SERVICES (765)</b>			
35 349.	Program Management Services (45100).....		\$52,444,822	\$49,918,659
36			\$56,005,680	
37	Training and Assistance to Local Staff (45101).....	\$5,177,672		\$5,177,672
38	Central Administration and Quality Assurance for			
39	Benefit Programs (45102).....	\$14,774,193		\$12,682,884
40		\$18,335,051		
41	Central Administration and Quality Assurance for			
42	Family Services (45103).....	\$15,639,009		\$15,846,400
43	Central Administration and Quality Assurance for			
44	Community Programs (45105).....	\$10,890,414		\$10,845,088
45	Central Administration and Quality Assurance for			
46	Child Care Activities (45107).....	\$5,963,534		\$5,366,615
47	Fund Sources: General.....	\$22,988,078		\$21,282,524
48	Special.....	\$100,000		\$100,000
49	Federal Trust.....	\$29,356,744		\$28,536,135
50		\$32,917,602		
51	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,			
52	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Code.				
2	A. The Department of Social Services, in collaboration with the Office of Children's				
3	Services, shall provide training to local staff serving on Family Assessment and Planning				
4	Teams and Community Policy and Management Teams. Training shall include, but need				
5	not be limited to, the federal and state requirements pertaining to the provision of the				
6	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
7	include written guidance concerning which services remain the financial responsibility of				
8	the local departments of social services. Training shall be provided on a regional basis at				
9	least once per year. Written guidance shall be updated and provided to local Office of				
10	Children's Services teams whenever there is a change in allowable expenses under federal				
11	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
12	local oversight of its federal and state requirements related to the provision of services				
13	funded under § 2.2-5211, Code of Virginia.				
14	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
15	with the Department of Social Services, shall prepare and submit a forecast of				
16	expenditures for cash assistance provided through the Temporary Assistance for Needy				
17	Families (TANF) program, mandatory child day care services under TANF, foster care				
18	maintenance and adoption subsidy payments, upon which the Governor's budget				
19	recommendations will be based, for the current and subsequent two years to the Chairmen				
20	of the House Appropriations and Senate Finance Committees.				
21	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
22	adjustments required by the forecast each year in the biennial budget. The Department of				
23	Planning and Budget shall convene a meeting on or before October 15 of each year with				
24	the appropriate staff from the Department of Social Services, and the House				
25	Appropriations and Senate Finance Committees to review current trends and assumptions				
26	used in the forecasts prior to their finalization.				
27	C. The Department of Social Services shall provide administrative support and technical				
28	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
29	in Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
30	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
31	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
32	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
33	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
34	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated				
35	to providing on-going financial oversight of foster care services. Each of the ten positions,				
36	with two working out of each regional office, shall assess and review all foster care				
37	spending to ensure that state and federal standards are met. None of these positions shall				
38	be used for quality, information technology, or clerical functions.				
39	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
40	of the House Appropriations and Senate Finance Committees, and the Director,				
41	Department of Planning and Budget regarding the foster care program's statewide				
42	spending, error rates and compliance with state and federal reviews.				
43	F. Out of this appropriation, \$187,549 the first year from the Temporary Assistance for				
44	Needy Families block grant shall be provided to manage the summer feeding pilot				
45	program, beginning June 2020 and ending August 2020.				
46	G. The Department of Social Services shall provide an annual report on the activities of				
47	the Office of New Americans by December 1 of each year.				
48	<i>H. Out of this appropriation, \$3,560,858 the first year from the federal Temporary</i>				
49	<i>Assistance for Needy Families (TANF) grant shall be provided to fund a one-time food</i>				
50	<i>benefit payment to families with children enrolled in Head Start.</i>				
51	350. Financial Assistance for Self-Sufficiency Programs				
52	and Services (45200).....			\$293,632,171	\$148,847,863
53				\$310,443,424	

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Temporary Assistance for Needy Families (TANF)				
2	Cash Assistance (45201).....	\$81,777,467	\$76,773,813		
3	Temporary Assistance for Needy Families (TANF)				
4	Employment Services (45212).....	\$21,657,833	\$21,657,833		
5	Supplemental Nutrition Assistance Program				
6	Employment and Training (SNAPET) Services				
7	(45213).....	\$1,017,741	\$1,017,741		
8	Temporary Assistance for Needy Families (TANF)				
9	Child Care Subsidies (45214).....	\$59,216,801	\$38,707,424		
10	At-Risk Child Care Subsidies (45215).....	<del>\$124,635,948</del>	\$5,364,671		
11		<del>\$141,235,948</del>			
12	Unemployed Parents Cash Assistance (45216).....	<del>\$5,326,381</del>	\$5,326,381		
13		<del>\$5,537,634</del>			
14	Fund Sources: General.....	<del>\$79,487,600</del>	\$79,487,600		
15		<del>\$96,087,600</del>			
16	Federal Trust.....	<del>\$214,144,571</del>	\$69,360,263		
17		<del>\$214,355,824</del>			
18	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
19	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
20	Federal Code.				
21	A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal				
22	government an unexpended balance of \$151,404,869 in federal Temporary Assistance for				
23	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
24	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the				
25	TANF program. Based on projected spending levels and appropriations in this act, the				
26	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
27	estimated at \$132,072,240 on June 30, 2020; \$78,587,022 on June 30, 2021; and \$33,342,303				
28	on June 30, 2022.				
29	B. No less than 30 days prior to submitting any amendment to the federal government related				
30	to the State Plan for the Temporary Assistance for Needy Families program, the				
31	Commissioner of the Department of Social Services shall provide the Chairmen of the House				
32	Appropriations and Senate Finance Committees as well as the Director, Department of				
33	Planning and Budget written documentation detailing the proposed policy changes. This				
34	documentation shall include an estimate of the fiscal impact of the proposed changes and				
35	information summarizing public comment that was received on the proposed changes.				
36	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
37	maintain a separate state program, as that term is defined by federal regulations governing the				
38	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
39	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
40	The separate state program shall be funded by state funds and operated outside of the TANF				
41	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
42	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state				
43	program provided for in this paragraph. Although various conditions and eligibility				
44	requirements may be different under the separate state program, the basic benefit payment for				
45	which two-parent families are eligible under the separate state program shall not be less than				
46	what they would have received under TANF. The Department of Social Services shall				
47	establish regulations to govern this separate state program.				
48	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
49	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
50	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
51	program for able-bodied two-parent families.				
52	E. The Department of Social Services, in collaboration with local departments of social				
53	services, shall maintain minimum performance standards for all local departments of social				
54	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)				
55	program. The department shall allocate VIEW funds to local departments of social services				
56	based on these performance standards and VIEW caseloads. The allocation formula shall be				
57	developed and revised in cooperation with the local social services departments and the				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Planning and Budget.				
2	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
3	assistance is terminated due to the receipt of 24 months of assistance as specified in §				
4	<a href="#">63.2-612</a> , Code of Virginia, or due to the closure of the TANF case prior to the completion				
5	of 24 months of TANF assistance, excluding cases closed with a sanction for				
6	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be				
7	eligible to receive employment and training assistance for up to 12 months after				
8	termination, if needed, in addition to other transitional services provided pursuant to §				
9	<a href="#">63.2-611</a> , Code of Virginia.				
10	G. The Department of Social Services, in conjunction with the Department of Correctional				
11	Education, shall identify and apply for federal, private and faith-based grants for pre-				
12	release parenting programs for non-custodial incarcerated parent offenders committed to				
13	the Department of Corrections, including but not limited to the following grant programs:				
14	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and				
15	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,				
16	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new				
17	grant programs authorized under the federal Temporary Assistance for Needy Families				
18	(TANF) block grant program.				
19	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year				
20	from nongeneral funds is included for Head Start wraparound child care services.				
21	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
22	Council on Child Day Care and Early Childhood Programs. Nongeneral fund				
23	appropriations allocated for uses associated with the Head Start program shall not be				
24	transferred for any other use until eligible Head Start families have been fully served. Any				
25	remaining funds may be used to provide services to enrolled low-income families in				
26	accordance with federal and state requirements. Families, who are working or in education				
27	and training programs, with income at or below the poverty level, whose children are				
28	enrolled in Head Start wraparound programs paid for with the federal block grant funding				
29	in this Item shall not be required to pay fees for these wraparound services.				
30	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
31	the general fund and \$72,503,762 the first year and from federal funds shall be provided to				
32	support state child care programs which will be administered on a sliding scale basis to				
33	income eligible families. The sliding fee scale and eligibility criteria are to be set				
34	according to the rules and regulations of the State Board of Social Services, except that the				
35	income eligibility thresholds for child care assistance shall account for variations in the				
36	local cost of living index by metropolitan statistical areas. The Department of Social				
37	Services shall make the necessary amendments to the Child Care and Development Funds				
38	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of				
39	assistance with child care costs. Localities may exceed the standards established by the				
40	state by supplementing state funds with local funds.				
41	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to				
42	provide scholarships to students in early childhood education and related majors who plan				
43	to work in the field, or already are working in the field, whether in public schools, child				
44	care or other early childhood programs, and who enroll in a state community college or a				
45	state supported senior institution of higher education.				
46	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used				
47	to provide training of individuals in the field of early childhood education.				
48	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used				
49	to provide child care assistance for children in homeless and domestic violence shelters.				
50	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the				
51	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
52	Families (TANF) block grant to provide to each TANF recipient with two or more				
53	children in the assistance unit a monthly TANF supplement equal to the amount the				
54	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed				
55	through to such recipient. The TANF child support supplement shall be paid within two				

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	months following collection of the child support payment or payments used to determine the			
2	amount of such supplement. For purposes of determining eligibility for medical assistance			
3	services, the TANF supplement described in this paragraph shall be disregarded. In the event			
4	there are sufficient federal TANF funds to provide all other assistance required by the TANF			
5	State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess			
6	of this appropriation to provide the TANF supplement described in this paragraph.			
7	N. The Board of Social Services shall combine Groups I and II for the purposes of Temporary			
8	Assistance to Needy Families cash benefits and use the Group II rates for the new group.			
9	O. The Department of Social Services shall increase the Temporary Assistance for Needy			
10	Families (TANF) cash benefits and income eligibility threshold by 15 percent effective July 1,			
11	2020.			
12	P. Out of this appropriation, \$5,240,499 the first year from the Temporary Assistance for			
13	Needy Families block grant shall be provided for a one-year summer feeding program pilot.			
14	This pilot shall provide fifty dollars for each of the months of June, July, and August on a			
15	qualifying child's family electronic benefits transaction (EBT) card. The funding shall be used			
16	to purchase meals for qualifying low-income children in areas that are currently unserved by			
17	but summer feeding programs. The pilot shall end on August 31, 2020. The department shall			
18	report on program performance and shall include monthly expenditures, number of children			
19	served, and localities in which children were served. This report shall be provided to the			
20	Governor, Director of the Department of Planning and Budget, and the Chairmen of the			
21	House Appropriations and Senate Finance committees by November 1, 2020.			
22	Q. The Department of Social Services shall study the resource cliff faced by families			
23	receiving public assistance when income increases enough to reduce or terminate the family's			
24	eligibility for public assistance. The report shall address how the structure and terms of			
25	eligibility affect the ability of participants to move toward self-sufficiency. The report shall be			
26	submitted to the Governor and Chairmen of the House Appropriations and Senate Finance			
27	committees on or before August 1, 2021.			
28	<i>R. Out of this appropriation, \$16,600,000 the first year from the Temporary Assistance for</i>			
29	<i>Needy Families block grant shall be transferred to Direct Aid for Public Education to fund</i>			
30	<i>current Virginia Preschool Initiative (VPI) slots.</i>			
31	<i>S. Out of this appropriation, \$16,600,000 the first year from the Child Care Development</i>			
32	<i>Fund block grant balance shall be used to support child care funding in Virginia for TANF</i>			
33	<i>recipients currently receiving child care and for families receiving child care subsidies,</i>			
34	<i>including Head Start wraparound services.</i>			
35	<i>T. Out of this appropriation, \$16,600,000 from the general fund and \$16,600,000 from federal</i>			
36	<i>Coronavirus Relief Funds the first year shall be used to contract with local partners to</i>			
37	<i>provide support to school divisions, local governments, and other entities, including religious</i>			
38	<i>institutions and community centers, for the provision of space to increase local capacity to</i>			
39	<i>provide care for school-age children, purchase personal protective equipment (PPE) and</i>			
40	<i>cleaning supplies, and provide a stable financial environment for the operation of these</i>			
41	<i>programs. School divisions, local governments, and local departments of social services shall</i>			
42	<i>cooperate with local partners receiving these funds to maximize the number of school-age</i>			
43	<i>children served. In addition, local partners are encouraged to use these funds to support a</i>			
44	<i>diverse set of providers with these funds including existing child day centers, family day</i>			
45	<i>homes, religious institutions, and other organizations seeking to provide such services. Within</i>			
46	<i>this appropriation, the federal Coronavirus Relief funds shall be expended prior to the</i>			
47	<i>expenditure of general fund amounts for this purpose.</i>			
48	<i>U. Out of this appropriation, \$211,253 the first year from the federal Temporary Assistance</i>			
49	<i>for Needy Families (TANF) grant shall fund a one-time payment to TANF UP recipients.</i>			
50	351.	Not set out.		
51	352.	Not set out.		
52	353.	Not set out.		



ITEM 354.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	354.	Child Welfare Services (46900).....			\$272,522,205	\$268,732,264
2		Foster Care Payments (46901).....	\$60,738,976	\$60,735,138		
3			\$62,693,500			
4		Supplemental Child Welfare Activities (46902).....	\$47,356,349	\$43,570,246		
5		Adoption Subsidy Payments (46903).....	\$147,606,780	\$147,606,780		
6			\$145,652,256			
7		Prevention Services (46905).....	\$16,820,100	\$16,820,100		
8		Fund Sources: General.....	\$125,977,900	\$131,074,062		
9			\$120,214,088			
10		Special.....	\$2,434,593	\$2,434,593		
11		Dedicated Special Revenue.....	\$585,265	\$585,265		
12		Federal Trust.....	\$143,524,447	\$134,638,344		
13			\$149,288,259			
14		Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
15		P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
16		Federal Code.				
17		A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
18		reimbursed except that expenditures otherwise subject to a standard local matching share				
19		under applicable state policy, including local staffing, shall continue to require local				
20		match. The commissioner shall ensure that local social service boards obtain				
21		reimbursement for all children eligible for Title IV-E coverage.				
22		B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
23		establish a reasonable, automatic adjustment for inflation each year to be applied to the				
24		room and board maximum rates paid to foster parents. However, this provision shall apply				
25		only in fiscal years following a fiscal year in which salary increases are provided for state				
26		employees.				
27		C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
28		the general fund shall be provided for the purchase of services for victims child abuse and				
29		neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
30		with regulations promulgated by the Board of Social Services.				
31		D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
32		the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
33		funds shall be provided to continue respite care for foster parents.				
34		E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
35		adoption assistance subsidies and supportive services shall not be available for children				
36		adopted through parental placements, except parental placements where the legal guardian				
37		is a child placing agency at the time of the adoption. This restriction does not apply to				
38		existing adoption assistance agreements.				
39		F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
40		from the general fund shall be provided to implement pilot programs that increase the				
41		number of foster care children adopted.				
42		2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
43		days after the end of the state fiscal year, on the use and effectiveness of this funding				
44		including, but not limited to, the additional number of special needs children adopted from				
45		foster care as a result of this effort and the types of ongoing supportive services provided,				
46		to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and				
47		the Director, Department of Planning and Budget.				
48		G. Out of this appropriation, \$14,864,476 the first year and \$14,864,476 the second year				
49		from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
50		nongeneral funds shall be provided for special needs adoptions.				
51		H. Out of this appropriation <del>\$61,019,627</del> \$57,160,459 the first year and \$61,019,627 the				
52		second year from the general fund and \$61,019,627 the first year and \$61,019,627 the				
53		second year from nongeneral funds shall be provided for Title IV-E adoption subsidies.				

ITEM 354.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. The Commissioner, Department of Social Services, shall ensure that local departments that			
2	provide independent living services to persons between 18 and 21 years of age make certain			
3	information about and counseling regarding the availability of independent living services is			
4	provided to any person who chooses to leave foster care or who chooses to terminate			
5	independent living services before his twenty-first birthday. Information shall include the			
6	option for restoration of independent living services following termination of independent			
7	living services, and the processes whereby independent living services may be restored should			
8	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of			
9	Virginia.			
10	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
11	Social Services shall negotiate all adoption assistance agreements with both existing and			
12	prospective adoptive parents on behalf of local departments of social services. This provision			
13	shall not alter the legal responsibilities of the local departments of social services set out in			
14	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to			
15	appeal.			
16	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
17	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds			
18	shall be provided for five positions to execute these negotiations.			
19	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to			
20	implement a pilot program in the area encompassing Planning District 11 (Amherst,			
21	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary			
22	placements of children for children and families in crisis. The pilot program will allow a			
23	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to			
24	delegate to another person by a properly executed power of attorney any powers regarding			
25	care, custody, or property of the minor for a temporary placement for a period that is not			
26	greater than 90 days. The program will allow for an option of a one-time 90 day extension.			
27	2. The department shall ensure that this pilot program meets the following specific			
28	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:			
29	(i) The pilot program organization shall meet the background check requirements described in			
30	22 VAC 40-191.			
31	(ii) The pilot program organization shall develop and implement written policies and			
32	procedures for governing active and closed cases, admissions, monitoring the administration			
33	of medications, prohibiting corporal punishment, ensuring that children are not subjected to			
34	abuse or neglect, investigating allegations of misconduct toward children, implementing the			
35	child's back-up emergency care plan, assigning designated casework staff, management of all			
36	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).			
37	(iii) The pilot program organization shall provide pre-service and ongoing training for			
38	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).			
39	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from			
40	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from			
41	nongeneral funds shall be available for the expansion of foster care and adoption assistance as			
42	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008			
43	(P.L. 110-351; P.L. 11-148).			
44	2. In order to implement the Fostering Futures program, the Department of Social Services			
45	shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8)			
46	(B) (iv) and shall provide the format of an agreement to be signed by the local department of			
47	social services and the youth. The definition of a child for the purpose of the Fostering			
48	Futures program shall be any natural person who has reached the age of 18 years but has not			
49	reached the age of 21. The Department of Social Services shall develop guidance setting out			
50	the requirements for local implementation including a requirement for six-month reviews of			
51	each case and reasons for termination of participation by a youth. The guidance shall also			
52	include a definition of a supervised independent living arrangement which does not include			
53	group homes or residential facilities. Implementation of this program includes the extension			
54	of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet			
55	the program participation requirements set out in guidance by the Department of Social			

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services.				
2	3. The Department of Social Services shall issue guidance for the program's eligibility				
3	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
4	the age of 18 who:				
5	(i) was in the custody of a local department of social services either:				
6	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
7	or				
8	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
9	transitioning from such commitment to self-sufficiency.				
10	(ii) and who is:				
11	(a) completing secondary education or an equivalent credential; or				
12	(b) enrolled in an institution that provides post-secondary or vocational education; or				
13	(c) employed for at least 80 hours per month; or				
14	(d) participating in a program or activity designed to promote employment or remove				
15	barriers to employment; or				
16	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
17	a medical condition, which incapability is supported by regularly updated information in				
18	the program participant's case plan.				
19	4. Implementation of extended foster care services shall be available for those eligible				
20	youth reaching age 18 on or after July 1, 2016.				
21	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year				
22	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
23	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
24	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
25	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
26	second year from the general fund shall be used to develop a case management module for				
27	a comprehensive child welfare information system (CCWIS). In the development of the				
28	CCWIS, the department shall not create any future obligation that will require the				
29	appropriation of general fund in excess of that provided in this Act. Should additional				
30	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
31	development of this or any other module for the CCWIS, the department shall notify the				
32	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
33	Department of Planning and Budget.				
34	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
35	reports that includes current project summary, implementation status, accounting of				
36	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
37	of the House Appropriations and Senate Finance Committees, and Director, Department of				
38	Planning and Budget.				
39	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year				
40	from nongeneral funds shall be used to fund ten positions that support the child protective				
41	services hotline.				
42	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral				
44	funds shall be used to fund one position that supports Virginia Fosters.				
45	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
46	general fund is provided for training, consultation and technical support, and licensing				
47	costs associated with establishing evidence-based programming as identified in the federal				
48	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Q. The Department of Social Services shall develop a plan to provide access statewide to a				
2	Kinship Navigator Program which will provide services to kinship caregivers who are having				
3	trouble finding assistance for their unique needs and to help these caregivers navigate their				
4	locality's service system, as well as federal and state benefits.				
5	R. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from the				
6	general fund shall be provided to support the development and implementation of a statewide				
7	driver's licensing program to support foster care youth in obtaining a driver's license. Funding				
8	shall be made available, up to the limits of this appropriation, to local departments of social				
9	services to reimburse foster care providers for increases to their existing motor vehicle				
10	insurance premiums that occur because a foster care youth in their care has been added to				
11	their insurance policy. The program may also reimburse foster care providers for additional				
12	coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a				
13	foster care youth get into or cause a catastrophic accident. Additionally, funding shall be				
14	made available to foster care youth in Virginia's Fostering Futures Program to assist in				
15	covering the cost of obtaining motor vehicle insurance. The department shall develop				
16	reimbursement policies for foster care providers and foster care youth. The department shall				
17	coordinate and administer the driver's licensing program based on best practices from similar				
18	programs in other states, to include developing educational or training materials that educate				
19	foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and				
20	common insurance practices (to include laws about renewal and cancellation, how long an				
21	accident can affect premiums, how to establish that a foster youth is no longer living in the				
22	residence, and other applicable topics); (ii) Department of Motor Vehicles requirements to				
23	obtain a learner's permit and driver's license; (iii) what funding and resources are available				
24	to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a				
25	private driving education company; and (iv) why getting a driver's license on time is				
26	important for normalcy and a successful transition to adulthood. The department shall provide				
27	information on how many foster care youth were supported by this program and any				
28	recommendations to improve the program to the Chairs of the House Appropriations and				
29	Senate Finance and Appropriations Committees by December 1, 2020.				
30	S. The Department of Social Services shall create an emergency approval process for kinship				
31	caregivers and develop foster home certification standards for kinship caregivers using as a				
32	guide the Model Family Foster Home Licensing Standards developed by the American Bar				
33	Association Center on Children and the Law, the Annie E. Casey Foundation, Generations				
34	United, and the National Association for Regulatory Administration. The adopted standards				
35	should align, as much as reasonably possible, to the Model Family Foster Home Licensing				
36	Standards, and should ensure that children in foster care: (i) live in safe and appropriate				
37	homes under local department of social services and court oversight; (ii) receive monthly				
38	financial assistance and supportive services to help meet their needs; and (iii) can access the				
39	permanency options offered by Virginia's Kinship Guardianship Assistance Program.				
40	T. The Department of Social Services shall offset \$5,000,000 the first year of the general fund				
41	cost of implementing the Family First Prevention Services Act with federal Family First				
42	Transition Act funding for approved services and activities.				
43	U. The Commissioner shall establish a five-year plan for the Commonwealth to prevent child				
44	abuse and neglect. In developing this plan, the Department shall collaborate with the				
45	Department for Behavioral Health & Developmental Services, Department of Health,				
46	Department of Education, Family and Children's Trust and other relevant state agencies and				
47	stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a				
48	public health framework on abuse prevention, promote positive youth development, and be				
49	asset and strength based. The plan shall reference and coordinate with any other state plans or				
50	programs that deal with issues related to child abuse prevention such as, but not limited to,				
51	teen pregnancy prevention, youth substance use, school dropout, domestic violence/family				
52	violence, and foster care prevention. The Commissioner shall convene a work group to assist				
53	with developing this plan. The workgroup shall include, but not be limited to, the following				
54	stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia				
55	Poverty Law Center. The Commissioner shall report the plan to the Governor and the Chairs				
56	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
57	Commission on Youth by July 1, 2021.				
58	V. Within 10 days of the enactment of this Act, the Department of Social Services (DSS) shall				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
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1	generate an estimate of the annual impact of enhanced federal Medical Assistance				
2	Percentages (FMAP), associated with federal H.R. 6021, the Families First Coronavirus				
3	Response Act (FFCRA), on all Title IV-E foster care and adoptions programs as				
4	appropriated in this Act. The agency shall report these estimates by fiscal year, fiscal				
5	quarter, service area and fund detail, to the Department of Planning and Budget (DPB) and				
6	the Chairs of the House Appropriations and Senate Finance and Appropriations				
7	Committees within the required timeframe. DPB is authorized to unallot an amount of				
8	state funds equal to the general fund savings identified in the DSS report. Upon expiration				
9	of the enhanced FMAP, DPB is authorized to re-allot funding for those quarters for which				
10	assumed enhanced FMAP is not available.				
11	355. Not set out.				
12	356. Financial Assistance to Community Human				
13	Services Organizations (49200).....			\$59,707,967	\$56,207,967
14				\$62,107,967	\$57,957,967
15	Community Action Agencies (49201).....	\$21,263,048	\$21,263,048		
16	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
17	Other Payments to Human Services Organizations				
18	(49203).....	\$34,578,579	\$31,078,579		
19		\$36,978,579	\$32,828,579		
20	Fund Sources: General.....	\$1,174,500	\$674,500		
21	Federal Trust.....	\$58,533,467	\$55,533,467		
22		\$60,933,467	\$57,283,467		
23	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
24	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
25	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
26	be distributed as follows: The funds shall be distributed to all local Community Action				
27	Agencies according to the Department of Social Services funding formula (75 percent				
28	based on low-income population, 20 percent based on number of jurisdictions served, and				
29	five percent based on square mileage served), adjusted to ensure that no agency receives				
30	less than 1.5 percent of any increase.				
31	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
32	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
33	contract with the Virginia Community Action Partnership to provide outreach, education				
34	and tax preparation services via the Virginia Earned Income Tax Coalition and other				
35	community non-profit organizations to citizens who may be eligible for the federal Earned				
36	Income Tax Credit. The contract shall require the Virginia Community Action Partnership				
37	to report on its efforts to expand the number of Virginians who are able to claim the				
38	federal EITC, including the number of individuals identified who could benefit from the				
39	credit, the number of individuals counseled on the availability of federal EITC, and the				
40	number of individuals assisted with tax preparation to claim the federal EITC. The annual				
41	report from the Virginia Community Action Partnership shall also detail actual				
42	expenditures for the program including the sub-contractors that were utilized. This report				
43	shall be provided to the Governor and the Chairmen of the House Appropriations and				
44	Senate Finance Committees by December 1 each year.				
45	3. Out of this appropriation, \$7,750,000 the first year and \$7,750,000 the second year from				
46	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
47	contract with local Community Action Agencies to provide an array of services designed				
48	to meet the needs of low-income individuals and families, including the elderly and				
49	migrant workers. Services may include, but are not limited to, child care, community and				
50	economic development, education, employment, health and nutrition, housing, and				
51	transportation.				
52	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
53	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
54	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
55	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
56	project shall provide a match of no less than 20 percent of the grant, including in-kind				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	services. The Department of Social Services shall report to the General Assembly annually on				
2	the progress of the pilot project and shall complete a final report on the project no later than				
3	six years after the commencement of the project.				
4	B. The department shall continue to fund from this Item all organizations recognized by the				
5	Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
6	C. Out of this appropriation, \$8,617,679 the first year and \$8,617,679 the second year from				
7	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
8	contract with programs that follow the evidence-based Healthy Families America home				
9	visiting model that promotes positive parenting, improves child health and development, and				
10	reduces child abuse and neglect. The Department of Social Services shall use a portion of the				
11	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for				
12	providing the coordination, technical support, quality assurance, training and evaluation of the				
13	Virginia Healthy Families programs.				
14	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
15	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
16	administered by Virginia Repertory Theatre. The contract shall include production and live				
17	performances of the play that teach child safety awareness to prevent child abuse.				
18	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
19	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters				
20	to provide dementia-specific training to long-term care workers in licensed nursing facilities,				
21	assisted living facilities and adult day care centers who deal with Alzheimer's disease and				
22	related disorders.				
23	G. Out of this appropriation, <del>\$1,000,000</del> \$1,500,000 the first year and <del>\$1,000,000</del> \$1,500,000				
24	the second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
25	be provided to contract with Northern Virginia Family Services (NVFS) to provide supportive				
26	services that address the basic needs of families in crisis, including the provision of food,				
27	financial assistance to prevent homelessness, access to health services, and adult workforce				
28	development programs. The contract shall require NVFS to provide an intake process that				
29	identifies the needs and appropriate services for those in crisis. Outcomes will be measured				
30	utilizing surveys provided to those who receive services and NVFS will report quarterly on				
31	survey results.				
32	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the				
33	general fund and \$1,136,500 the first year and \$1,136,500 the second year from the				
34	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
35	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team				
36	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall				
37	require CACs to provide forensic interviews, victim support and advocacy services, medical				
38	evaluations, and mental health services to victims of child abuse and neglect with the				
39	expected outcome of reducing child abuse and neglect. The department shall allocate four				
40	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the				
41	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of				
42	assisting and supporting the development, continuation, and sustainability of community-				
43	coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the				
44	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by				
45	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;				
46	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities				
47	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to				
48	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent				
49	determined by child population; and (c) 50 percent determined by the number of counties and				
50	independent cities serviced.				
51	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
52	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
53	contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
54	school readiness of Virginia's young children prior to school entry. These funds shall be				
55	matched with local public and private resources with a goal of leveraging a dollar for each				
56	state dollar provided.				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
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1	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the			
2	second year from the Temporary Assistance for Needy Families (TANF) block grant shall			
3	be used to provide information and assistance to parents and families and to facilitate			
4	partnerships with both public and private providers of early childhood services. VECF will			
5	track and report statewide and local progress on a biennial basis. The Foundation shall			
6	account for the expenditure of these funds by providing the Governor, Secretary of Health			
7	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance			
8	Committees with a certified audit and full report on Foundation initiatives and results not			
9	later than October 1 of each year for the preceding fiscal year ending June 30.			
10	3. On or before October 1 of each year, the foundation shall submit to the Governor and			
11	the Chairmen of the House Appropriations and Senate Finance Committees a report on the			
12	actual amount, by fiscal year, of private and local government funds received by the			
13	foundation.			
14	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from			
15	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
16	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
17	mentoring programs.			
18	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
19	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
20	provided for competitive grants for community employment and training programs			
21	designed to move low-income individuals out of poverty through programs designed to			
22	assist TANF recipients in obtaining and retaining competitive employment with the			
23	prospect of a career path and wage growth and other supportive services designed to break			
24	the cycle of poverty and permanently move individuals out of poverty. Of this amount,			
25	\$2,000,000 shall be provided for competitive grants provided through Employment			
26	Services Organizations (ESOs).			
27	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
28	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
29	provided for a second round of grants for community employment and training programs			
30	designed to move low-income individuals out of poverty by obtaining and retaining			
31	competitive employment with the prospect of a career path and wage growth. The local			
32	match requirement shall be reduced to 10 percent, including in-kind services, for grant			
33	recipients located in Virginia counties or cities with high fiscal stress as defined by the			
34	Commission on Local Government fiscal stress index.			
35	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year			
36	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
37	through a contract with the City of Richmond, Office of Community Wealth for services			
38	provided through the Center for Workforce Innovation.			
39	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
40	the the Temporary Assistance for Needy Families (TANF) block grant shall be provided for			
41	a third round of competitive grants for community employment and training programs.			
42	Out of this amount, \$450,000 each year shall be provided for competitive grants through			
43	Employment Services Organizations. The department may encourage applicants to			
44	consider developing programs that align or coordinate with the Medicaid Referral program			
45	to be developed pursuant to language in Item 313 of this act.			
46	4. The Department of Social Services shall award grants to qualifying programs through a			
47	memorandum of understanding which articulates performance measures and outcomes			
48	including the number of individuals participating in services, number of individuals hired			
49	into employment, the number of unique employers hiring individuals through			
50	organizational programs and activities, the average starting wage of individuals hired,			
51	reductions in the rate of poverty, as well as process measures such as how the program			
52	targets improvement in poverty over a three to five year period and fits in with long term			
53	community goals for reducing poverty. Grants shall require local matching funds of at			
54	least a 25 percent, including in-kind services.			
55	5. Community employment and training programs and ESOs shall report on annual			
56	program performance and outcome measures contained in the memorandum of			

ITEM 356.	Item Details(\$)		Appropriations(\$)	
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1	understanding with the Department of Social Services. The department shall report on the			
2	implementation of the programs and any performance and outcome data collected through the			
3	memorandum of understanding by June 1 of each year.			
4	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
5	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
6	comprehensive residential, education and counseling services to at-risk youth of the			
7	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
8	trafficking. The contract shall require YFT to provide individual assessments/individual			
9	service planning; individual and group counseling; room and board; coordination of medical			
10	and mental health services and referrals; independent living services for youth transitioning			
11	out of foster care; active supervision; education; and family reunification services. Youth for			
12	Tomorrow shall submit monthly progress reports on activities conducted and progress			
13	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
14	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
15	of the House Appropriations and Senate Finance Committees that details program services,			
16	outputs and outcomes.			
17	M. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
18	federal Temporary Assistance for Needy Families block grant shall be provided to contract			
19	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The			
20	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)			
21	suspension/dropout prevention program.			
22	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
23	the federal Temporary Assistance for Needy Families block grant shall be provided to			
24	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary			
25	home visiting programs. These funds may be used to hire three full-time staff, including a			
26	director and an evaluator, and to continue Early Impact Virginia's training partnerships. Early			
27	Impact Virginia shall have the authority and responsibility to determine, systematically track,			
28	and report annually on the key activities and outcomes of Virginia's home visiting programs;			
29	conduct systematic and statewide needs assessments for Virginia's home visiting programs at			
30	least once every three years; and to support continuous quality improvement, training, and			
31	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact			
32	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate			
33	Finance Committees by July 1, 2019 and annually thereafter.			
34	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
35	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
36	with the Laurel Center in Winchester to provide program services to survivors of domestic			
37	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren			
38	County at the Center's residential facility for survivors.			
39	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
40	general fund shall be provided for the Department of Social Services to contract with			
41	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
42	application, which is an online matching tool for state case workers to use in matching foster			
43	care children with the best families.			
44	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
45	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS			
46	to provide homeless assistance services in Northern Virginia.			
47	R. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for			
48	Needy Families block grant shall be provided for one-time funding to contract with the			
49	Virginia Federation of Food Banks to provide child nutrition programs.			
50	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for the			
51	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
52	Transit Association to offer competitive grants for public transportation (as defined in			
53	Virginia Code §33.2-100) and public transportation demand management service fare passes.			
54	The Virginia Transit Association shall report on annual program performance and outcome			
55	measures contained in the memorandum of understanding with the Department of Social			
56	Services. The department shall report on any performance and outcome data collected through			



ITEM 356.	Item Details(\$)		Appropriations(\$)	
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1	the memorandum of understanding by July 1 of each year. This report shall be provided to			
2	the Governor, Director of the Department of Planning and Budget, and the Chaimen of the			
3	House Appropriations and Senate Finance committees.			
4	T. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from			
5	the Temporary Assistance for Needy Families block grant shall be provided to United			
6	Community to offer wrap-around services for low-income families. United Community			
7	shall report on annual program performance and outcome measures contained in the			
8	memorandum of understanding with the Department of Social Services. The department			
9	shall report on any performance and outcome data collected through the memorandum of			
10	understanding by July 1 of each year. This report shall be provided to the Governor,			
11	Director of the Department of Planning and Budget, and the Chaimen of the House			
12	Appropriations and Senate Finance committees.			
13	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
14	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
15	Lighthouse Community Center, a nonprofit organization in Planning District 11, to			
16	provide housing assistance, or other eligible services, for individuals transitioning out of			
17	the criminal justice system and domestic violence situations contingent on contracting for			
18	services eligible under the TANF block grant.			
19	V. Out of this appropriation, \$500,000 the first year from the general fund shall be			
20	provided to the Laurel Center for expansion of education, outreach, program services, and			
21	new career and education support.			
22	<i>W. Out of this appropriation, \$650,000 the first year from the federal Temporary</i>			
23	<i>Assistance for Needy Families (TANF) grant shall be provided to food banks for the</i>			
24	<i>emergency food supply package program for fall 2020 and winter 2021. Funding</i>			
25	<i>authorized in this paragraph shall only be expended when no other federal funding source</i>			
26	<i>is available for this purpose.</i>			
27	<i>X. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from</i>			
28	<i>the Temporary Assistance for Needy Families (TANF) block grant shall be provided to</i>			
29	<i>contract with Cornerstones to provide wrap-around services that solve urgent or on-going</i>			
30	<i>requirements for housing, childcare, food or financial assistance that address the needs of</i>			
31	<i>families. The contract shall require Cornerstones to report annually on outcomes.</i>			
32	<i>Y. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from</i>			
33	<i>the Temporary Assistance for Needy Families (TANF) block grant shall be provided to</i>			
34	<i>contract with Portsmouth Volunteers for the Homeless to provide wrap-around services</i>			
35	<i>for homeless individuals.</i>			
36	<i>Z. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from</i>			
37	<i>the Temporary Assistance for Needy Families (TANF) block grant shall be provided to</i>			
38	<i>contract with Menchville House to provide supportive services for homeless individuals.</i>			
39	<i>AA. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from</i>			
40	<i>the Temporary Assistance for Needy Families (TANF) block grant shall be provided to</i>			
41	<i>contract with Family Restoration Services of Hampton to provide supportive services to</i>			
42	<i>families in need.</i>			
43	357. Regulation of Public Facilities and Services			
44	(56100).....		\$35,317,447	\$15,956,745
45	Regulation of Adult and Child Welfare Facilities			
46	(56101).....	\$32,251,460	\$12,890,758	
47	Background Investigation Services (56106).....	\$3,065,987	\$3,065,987	
48	Fund Sources: General.....	\$6,246,227	\$6,588,125	
49	Special.....	\$3,143,517	\$3,143,517	
50	Federal Trust.....	\$25,927,703	\$6,225,103	
51	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			

ITEM 357.	Item Details(\$)		Appropriations(\$)	
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1	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
2	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
3	delivery of training for operators and staff of assisted living facilities, adult day care centers,			
4	and child welfare agencies.			
5	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
6	fill all position vacancies that occur in licensing offices so that positions shall not remain			
7	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to			
8	ensure that all child care facilities receive, at a minimum, the two visits per year mandated by			
9	§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional			
10	inspection visits as necessary to ensure compliance with state laws and regulations.			
11	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
12	assessment instrument for child and adult care enforcement. This instrument shall include			
13	criteria for determining when the following sanctions may be used: (i) the imposition of			
14	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a			
15	licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional			
16	inspections and intensive oversight of a facility by the Department of Social Services.			
17	D. Out of this appropriation, the Department of Social Services shall implement training for			
18	new assisted living facility owners and managers to focus on health and safety issues, and			
19	resident rights as they pertain to adult care residences.			
20	E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal Child			
21	Care and Development Fund (CCDF) shall be provided to address the workload associated			
22	with licensing, inspecting and monitoring family day homes, pursuant to § 63.2-1704, Code of			
23	Virginia. The Department of Social Services shall provide an annual report, not later than			
24	October 1 of each year for the preceding state fiscal year ending June 30, on the			
25	implementation of this initiative to the Governor, the Chairmen of the House Appropriations			
26	and Senate Finance Committees, and the Director, Department of Planning and Budget.			
27	F. The Department of Social Services shall work with localities that currently inspect child			
28	day care centers and family day homes to minimize duplication and overlap of inspections			
29	pursuant to § 63.2-1701.1, Code of Virginia.			
30	G. No child day center, family day home, or family day system licensed in accordance with			
31	Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-1716;			
32	registered family day home; family day home approved by a family day system; or any child			
33	day center or family day home that enters into a contract with the Department of Social			
34	Services or a local department of social services to provide child care services funded by the			
35	Child Care and Development Block Grant shall employ; continue to employ; or permit to			
36	serve as a volunteer who will be alone with, in control of, or supervising children any person			
37	who has an offense as defined in § 63.2-1719. All employees and volunteers shall undergo the			
38	following background check by July 1, 2017 and every 5 years thereafter, as required by the			
39	federal Child Care and Development Block Grant Act of 2014 (CCDBG).			
40	H. 1. A child day program that operates for children of essential personnel <i>or those who have</i>			
41	<i>been identified as needing in-person services</i> , who are in need of child care as a result of the			
42	COVID-19 pandemic, shall be exempt from licensure. Programs operating under this			
43	emergency licensing exemption must file an exemption with the Department and abide by the			
44	requirements set forth in § 63.2-1715(C) and (D), Code of Virginia. The Commissioner shall			
45	have the authority to inspect these programs only upon receipt of a complaint, except as			
46	otherwise provided by law.			
47	2. An instructional program operating under § 63.2-1715 (A), Code of Virginia solely for			
48	children of essential personnel must file with the Commissioner a statement indicating the			
49	intent to operate the program and identifying that the program will operate solely for the			
50	children of essential personnel <i>or those who have been identified as needing in-person</i>			
51	<i>services</i> . All emergency child care programs shall follow Centers for Disease Control and			
52	Prevention and Virginia Department of Health guidance on safety measures to prevent the			
53	spread of COVID-19.			
54	I. When a child day program operates in response to the COVID-19 pandemic, a background			
55	check for an individual associated with a child day program operating solely for children of			

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	essential personnel <i>or those who have been identified as needing in-person services</i> shall				
2	not be required for any individual who has completed a background check under the				
3	provisions of § 63.2-1720.1 or § 63.2-1721.1, Code of Virginia within the previous two				
4	years and who continues to be eligible. The Department shall establish a process regarding				
5	background check portability, and child day program providers seeking portability must				
6	follow this process.				
7	J. Any public or accredited private school may operate emergency child care for preschool				
8	or school aged children of essential personnel <i>or those who have been identified as</i>				
9	<i>needing in-person services</i> during a declared state or local emergency due to COVID-19.				
10	Such programs shall be exempt from licensure (§ 63.2-1715, Code of Virginia) and shall				
11	be subject to safety and supervisory standards, including background checks, established				
12	by the local school division or accredited private school offering the program. All				
13	emergency child care programs shall follow Centers for Disease Control and Prevention				
14	and Virginia Department of Health guidance on safety measures to prevent the spread of				
15	COVID-19.				
16	358. Not set out.				
17	359. Administrative and Support Services (49900).....			\$119,439,453	\$113,236,291
18				<del>\$119,439,453</del>	
19	General Management and Direction (49901).....	\$5,172,009	\$5,172,009		
20	Information Technology Services (49902).....	<del>\$86,563,405</del>	\$80,360,243		
21		<del>\$86,741,448</del>			
22	Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962		
23	Human Resources Services (49914).....	\$5,714,069	\$5,714,069		
24	Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012		
25	Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031		
26	Public Information Services (49919).....	\$3,004,654	\$3,004,654		
27	Financial and Operational Audits (49929).....	\$386,311	\$386,311		
28	Fund Sources: General.....	\$45,867,828	\$45,582,828		
29	Special.....	\$175,000	\$175,000		
30	Federal Trust.....	<del>\$73,396,625</del>	\$67,478,463		
31		<del>\$73,574,668</del>			
32	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
33	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal				
34	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,				
35	as amended.				
36	A. The Department of Social Services shall require localities to report all expenditures on				
37	designated social services, regardless of reimbursement from state and federal sources.				
38	The Department of Social Services is authorized to include eligible costs in its claim for				
39	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
40	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
41	Services shall work with localities that seek to voluntarily merge and consolidate their				
42	respective local departments of social services. No funds appropriated under this act shall				
43	be used to require a locality to merge or consolidate local departments of social services.				
44	C.1. Out of this appropriation, \$627,458 the first year and \$627,458 the second year from				
45	the general fund and \$969,542 the first year and \$969,542 the second year from				
46	nongeneral funds shall be provided to support the statewide 2-1-1 Information and				
47	Referral System which provides resource and referral information on many of the				
48	specialized health and human resource services available in the Commonwealth, including				
49	child day care availability and providers in localities throughout the state, and publish				
50	consumer-oriented materials for those interested in learning the location of child day care				
51	providers.				
52	2. The Department of Social Services shall request that all state and local child-serving				
53	agencies within the Commonwealth be included in the Virginia Statewide Information and				
54	Referral System as well as any agency or entity that receives state general fund dollars and				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provides services to families and youth. The Secretary of Health and Human Resources, the			
2	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland			
3	Security shall assist in this effort by requesting all affected agencies within their secretariats			
4	to submit information to the statewide Information and Referral System and ensure that such			
5	information is accurate and updated annually. Agencies shall also notify the Virginia			
6	Information and Referral System of any changes in services that may occur throughout the			
7	year.			
8	3. The Department of Social Services shall communicate with child-serving agencies within			
9	the Commonwealth about the availability of the statewide Information and Referral System.			
10	This information shall also be communicated via the Department of Social Services' broadcast			
11	system on their agency-wide Intranet so that all local and regional offices can be better			
12	informed about the Statewide Information and Referral System. Information on the Statewide			
13	Information and Referral System shall also be included within the department's electronic			
14	mailings to all local and regional offices at least biannually.			
15	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
16	Management System (VaCMS), the Department of Social Services (DSS) shall provide the			
17	Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
18	Department of Planning and Budget with a copy of the contract, including any fiscal			
19	implications.			
20	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future			
21	unappropriated spending, the department shall receive prior written concurrence from			
22	Director, Department of Planning and Budget. Any approved increases in funding requests			
23	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance			
24	Committees within 30 days.			
25	E. At least 60 days prior to the modification of any public guidance document, handbook,			
26	manual, or state plan, the Department of Social Services (DSS) shall provide written			
27	notification to the Governor and the Director of the Department of Planning and Budget as to			
28	the purpose of such change. This notice shall also assess whether the amendment may require			
29	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure			
30	beyond that which is appropriated in this Act. This notice does not exempt the agency from			
31	any requirements set forth within § 4-5.03 of this Act.			
32	F. The Superintendent of Public Instruction shall convene a work group to develop and			
33	establish a plan to transfer the Child Care Development Fund grant from the Virginia			
34	Department of Social Services to the Virginia Department of Education no later than July 1,			
35	2021. The work group shall include representatives of (i) the Secretariats of Education and			
36	Health and Human Resources; (ii) relevant state agencies, including the Department of			
37	Planning and Budget, the Office of the Attorney General, the Department of Education, and			
38	the Department of Social Services; (iii) relevant regulatory boards, including the Board of			
39	Education; and (iv) the House Committee on Appropriations and the Senate Committee on			
40	Finance and Appropriations. The goal of this transfer is to house responsibility of child care			
41	and education programs under one agency. The plan shall be submitted to the Governor, the			
42	Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and			
43	Director of the Department of Planning and Budget no later than August 15, 2020. Such plan			
44	shall confirm the funding amounts and positions that need to be transferred between the			
45	impacted agencies, and shall identify any savings or additional costs associated with the			
46	transfer of these programs. The review shall also assess any potential administrative impacts			
47	on the Department of Social Services and the Department of Education.			
48	G. Out of this appropriation, \$250,000 the first year from the general fund is provided for the			
49	agency to contract with a vendor for assistance in evaluating the agency's needs for a new			
50	child welfare system, developing detailed cost estimates and a timeline for implementation.			
51	The department shall submit a plan for a new child welfare system to the Governor and the			
52	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
53	October 1, 2020.			
54	H. The Department of Social Services shall report a detailed accounting, annually, of the			
55	agency's organization and operations. This report shall include an organizational chart that			
56	shows all full- and part-time positions (by job title) employed by the agency as well as the			
57	current management structure and unit responsibilities. The report shall also provide a			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	summary of organization changes implemented over the previous year. The report shall be				
2	made available on the department's website by August 15 of each year. For the report due				
3	August 15, 2020, the department shall provide a summary of all organizational changes				
4	implemented since January 1, 2018.				
5	I. Notwithstanding any other provision of law, the Department of Social Services (DSS)				
6	shall have temporary authority to make any changes to relevant State Plans, request				
7	waivers from applicable Federal agencies, change eligibility criteria for benefits and				
8	services, and payment levels for applicable programs in response to the COVID-19				
9	pandemic and new authorities and funding made available by the federal government to				
10	effect those policies necessary to ensure that benefits are available to eligible populations				
11	in response to COVID-19. Prior to the implementation of any change, DSS must receive				
12	written approval from the Governor. Within 15 days of implementing changes in response				
13	to COVID-19, DSS shall send a list of such actions to the Director, Department of				
14	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
15	Appropriations Committees. The provisions of this paragraph, as well as any actions				
16	implemented under its authority, shall be in accordance with the Governor's emergency				
17	declaration for COVID-19 and be in effect for the period specified therein.				
18	<i>J. Out of this appropriation, \$178,043 the first year from the federal Temporary</i>				
19	<i>Assistance for Needy Families (TANF) grant shall be provided to fund payment structure</i>				
20	<i>changes to implement one-time food benefit payments to families with children enrolled in</i>				
21	<i>Head Start.</i>				
22	360. Not set out.				
23	361. Not set out.				
24	361.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
25	with increased general fund spending within this agency shall be immediately unallotted				
26	upon enactment of these appropriations from the applicable Items of this agency and any				
27	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
28	language associated with the spending listed below shall not be applicable unless, after				
29	such unallotment, a base amount of funding remains to which such language would be				
30	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
31	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
32	include the spending amounts listed below shall have no effect. These amounts shall				
33	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
34	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
35	commit, or otherwise obligate the amounts listed below from any source of funds for any				
36	of the purposes stated below or any other funds that may be unallotted.				
37		<b>FY 2021</b>		<b>FY 2022</b>	
38	Create a driver's license program for	\$100,000		\$200,000	
39	foster care youth				
40	Increase TANF benefits and income	\$1,159,901		\$1,159,901	
41	eligibility				
42	Provide prevention services for children	\$3,410,050		\$8,410,050	
43	and families				
44	Adjust local staff minimum salary to	\$5,592,707		\$5,592,707	
45	stabilize workforce				
46	Allocate one-time funding for the Laurel	\$500,000		\$0	
47	Center				
48	Implement emergency approval process	\$75,000		\$75,000	
49	for kinship caregivers				
50	Continue Linking Systems of Care	\$187,443		\$467,116	
51	program				
52	Improve planning and operations of	\$188,945		\$152,117	
53	state-run emergency shelters				
54	Fund 2-1-1 VIRGINIA contract costs	\$153,614		\$153,614	

ITEM 361.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund adult licensing and child welfare		\$0		\$2,130,394
2	unit licensing				
3	Fund an evaluation team for evidence-		\$801,328		\$765,187
4	based practices				
5	Implement Family First evidence-based		\$1,074,500		\$1,074,500
6	services				
7	Fund the child welfare forecast		\$722,339		\$722,339
8	Fund local departments of social services		\$12,455,329		\$17,437,461
9	prevention services				
10	Fund foster care and adoptions cost of		\$2,262,173		\$2,262,173
11	living adjustments				
12	Fund emergency shelter management		\$492,800		\$154,000
13	software and application				
14	Fund child welfare systems improvements		\$250,000		\$0
15	Fund the replacement of the agency		\$2,220,134		\$431,638
16	licensing system				
17	<b>Agency Total</b>		<b>\$31,646,263</b>		<b>\$41,188,197</b>
18	Total for Department of Social Services.....			<b>\$2,259,041,962</b>	<b>\$2,073,260,415</b>
19				<b>\$2,281,992,116</b>	<b>\$2,075,010,415</b>
20	General Fund Positions.....	653.00	661.00		
21	Nongeneral Fund Positions.....	1,224.50	1,074.50		
22	Position Level.....	1,877.50	1,735.50		
23	Fund Sources: General.....	\$469,712,196	\$477,257,300		
24		\$480,548,384			
25	Special.....	\$697,516,427	\$697,516,427		
26	Dedicated Special Revenue.....	\$9,244,920	\$9,244,920		
27	Federal Trust.....	\$1,082,568,419	\$889,241,768		
28		\$1,094,682,385	\$890,991,768		
29	362.	Not set out.			
30	363.	Not set out.			
31		<b>§ 1-64. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>			
32	364.	Not set out.			
33	365.	Not set out.			
34	366.	Not set out.			
35	367.	Not set out.			
36	368.	Not set out.			
37	369.	Not set out.			
38	369-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
39		increased general fund spending within this agency shall be immediately unallotted upon			
40		enactment of these appropriations from the applicable Items of this agency and any other			
41		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
42		associated with the spending listed below shall not be applicable unless, after such			
43		unallotment, a base amount of funding remains to which such language would be applicable			
44		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
45		amounts referenced within any other Items of this Act that reflect or include the spending			

ITEM 369.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
2	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
3	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate			
4	the amounts listed below from any source of funds for any of the purposes stated below or			
5	any other funds that may be unallotted.			
6		<b>FY 2021</b>		<b>FY 2022</b>
7	Maintain independent living teachers for	\$397,842		\$397,842
8	blind; vision impaired; or DeafBlind			
9	individuals			
10	Increase workforce services for vision	\$1,583,020		\$1,583,020
11	impaired individuals			
12	<b>Agency Total</b>	<b>\$1,980,862</b>		<b>\$1,980,862</b>
13	Total for Department for the Blind and Vision			
14	Impaired.....		\$77,242,746	\$78,742,746
15	General Fund Positions.....	62.60	62.60	
16	Nongeneral Fund Positions.....	92.40	92.40	
17	Position Level.....	155.00	155.00	
18	Fund Sources: General.....	\$9,270,198	\$9,270,198	
19	Special.....	\$1,964,409	\$1,964,409	
20	Enterprise.....	\$52,868,817	\$54,368,817	
21	Trust and Agency.....	\$278,109	\$278,109	
22	Federal Trust.....	\$12,861,213	\$12,861,213	
23	370. Not set out.			
24	371. Not set out.			
25	Grand Total for Department for the Blind and			
26	Vision Impaired.....		\$80,315,474	\$81,815,474
27	General Fund Positions.....	62.60	62.60	
28	Nongeneral Fund Positions.....	118.40	118.40	
29	Position Level.....	181.00	181.00	
30	Fund Sources: General.....	\$9,624,306	\$9,624,306	
31	Special.....	\$2,008,409	\$2,008,409	
32	Enterprise.....	\$52,918,817	\$54,418,817	
33	Trust and Agency.....	\$298,109	\$298,109	
34	Federal Trust.....	\$15,465,833	\$15,465,833	
35	TOTAL FOR OFFICE OF HEALTH AND			
36	HUMAN RESOURCES.....		\$21,933,306,865	\$22,894,276,509
37			\$22,181,866,939	\$22,738,646,368
38	General Fund Positions.....	8,293.65	8,398.65	
39		8,294.65	8,399.65	
40	Nongeneral Fund Positions.....	6,404.12	6,257.12	
41	Position Level.....	14,697.77	14,655.77	
42		14,698.77	14,656.77	
43	Fund Sources: General.....	\$7,468,723,560	\$7,882,977,228	
44		\$7,185,672,182	\$7,804,586,478	
45	Special.....	\$1,041,223,626	\$1,021,778,339	
46	Enterprise.....	\$52,918,817	\$54,418,817	
47	Trust and Agency.....	\$1,724,096	\$1,724,096	
48	Dedicated Special Revenue.....	\$1,525,759,093	\$1,584,024,629	
49		\$1,512,712,990	\$1,588,484,629	
50	Federal Trust.....	\$11,842,957,673	\$12,349,353,400	
51		\$12,387,615,228	\$12,267,654,009	

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF NATURAL RESOURCES</b>			
<b>2</b>	<b>§ 1-65. SECRETARY OF NATURAL RESOURCES (183)</b>			
<b>3</b>	372. Administrative and Support Services (79900).....		\$748,431	\$748,431
<b>4</b>	General Management and Direction (79901).....	\$748,431	\$748,431	
<b>5</b>	Fund Sources: General.....	\$640,939	\$640,939	
<b>6</b>	Federal Trust.....	\$107,492	\$107,492	
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
<b>8</b>	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
<b>9</b>	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
<b>10</b>	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
<b>11</b>	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
<b>12</b>	and address the progress and costs of point source and nonpoint source pollution strategies.			
<b>13</b>	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
<b>14</b>	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
<b>15</b>	resources, and other relevant measures for the General Assembly to evaluate the progress and			
<b>16</b>	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
<b>17</b>	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
<b>18</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
<b>19</b>	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
<b>20</b>	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
<b>21</b>	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
<b>22</b>	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
<b>23</b>	official estimates contained in the general appropriation act shall be withheld from			
<b>24</b>	appropriation, unless otherwise specified. When annual general fund revenue collections do			
<b>25</b>	not exceed the official revenue estimates contained in the general appropriation act, the			
<b>26</b>	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
<b>27</b>	within the general appropriation act.			
<b>28</b>	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
<b>29</b>	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
<b>30</b>	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
<b>31</b>	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
<b>32</b>	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
<b>33</b>	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
<b>34</b>	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.			
<b>35</b>	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall			
<b>36</b>	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the			
<b>37</b>	House Appropriations and Senate Finance Committees within 15 days.			
<b>38</b>	D.1. There is hereby established the Interagency Environmental Justice Working Group, to be			
<b>39</b>	comprised of 10 environmental justice coordinators representing each of the Governor's			
<b>40</b>	Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman			
<b>41</b>	from among the membership of the Working Group.			
<b>42</b>	2. The Working Group shall conduct an assessment of the processes and resources required of			
<b>43</b>	state agencies to develop agency-specific environmental justice policies. In conducting its			
<b>44</b>	assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure			
<b>45</b>	environmental justice is meaningfully considered in the administration of agency regulations;			
<b>46</b>	(ii) consistently identify environmental justice communities and fenceline communities; (iii)			
<b>47</b>	identify how such communities are affected by agencies' regulatory activities; (iv) consider			
<b>48</b>	the economic development and infrastructure needs of environmental justice communities and			
<b>49</b>	fenceline communities in agency decision-making processes; and (v) contain robust public			
<b>50</b>	participation plans for residents of environmental justice communities and fenceline			
<b>51</b>	communities potentially affected by agency actions.			
<b>52</b>	3. The Working Group shall provide the findings of its assessment, and associated			
<b>53</b>	recommendations, to the Chairs of the House Appropriations and Senate Finance and			



		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
ITEM 372.					
1	Appropriations Committees by December 1, 2020.				
2	Total for Secretary of Natural Resources.....			\$748,431	\$748,431
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$640,939	\$640,939		
6	Federal Trust.....	\$107,492	\$107,492		
7	<b>§ 1-66. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
8	373. Land and Resource Management (50300).....			\$105,847,453	\$65,391,756
9					\$95,741,756
10	Soil and Water Conservation (50301).....	\$64,707,113	<del>\$39,251,416</del>		
11			\$69,601,416		
12	Dam Inventory, Evaluation and Classification and				
13	Flood Plain Management (50314).....	\$18,788,552	\$3,788,552		
14	Natural Heritage Preservation and Management				
15	(50317).....	\$4,660,697	\$4,660,697		
16	Financial Assistance to Soil and Water				
17	Conservation Districts (50320).....	\$7,691,091	\$7,691,091		
18	Technical Assistance to Soil and Water				
19	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
20	Agricultural Best Management Practices Cost				
21	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
22	Fund Sources: General.....	\$84,681,496	<del>\$44,225,799</del>		
23			\$74,575,799		
24	Special.....	\$995,861	\$995,861		
25	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
26	Federal Trust.....	\$7,918,894	\$7,918,894		
27	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
28	Virginia.				
29	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
30	Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from				
31	the general fund shall be provided to soil and water conservation districts for				
32	administrative and operational support as well as base funding for technical assistance.				
33	These funds shall be distributed upon approval by the Virginia Soil and Water				
34	Conservation Board to the districts in accordance with the Board's established financial				
35	allocation policy. These amounts shall be in addition to any other funding provided to the				
36	districts for technical assistance pursuant to subsections B. and C. of this Item for				
37	appropriations in excess of \$35,000,000. Of this amount, \$6,209,091 the first year and				
38	\$6,209,091 the second year from the general fund shall be distributed to the districts for				
39	core administrative and operational expenses (personnel, training, travel, rent, utilities,				
40	office support, and equipment) based on identified budget projections and in accordance				
41	with the Board's financial allocation policy; \$4,550,000 the first year and \$4,550,000 the				
42	second year for base technical assistance support; \$312,000 the first year and \$312,000 the				
43	second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
44	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
45	for small dam repairs of known or suspected deficiencies; \$400,000 the first year and				
46	\$400,000 the second year from the general fund for the purchase and installation of remote				
47	monitoring equipment for District-owned high and significant hazard dams; and \$170,000				
48	the first year and \$170,000 the second year to the department to provide district support in				
49	accordance with Board policy, including, but not limited to, services related to auditing,				
50	bonding, contracts, and training. The amount appropriated for small dam repairs of known				
51	or suspected deficiencies and the purchase and installation of remote monitoring				
52	equipment is authorized for transfer to the Soil and Water Conservation District Dam				
53	Maintenance, Repair, and Rehabilitation Fund.				
54	2. The department shall provide a semi-annual report on or before February 15 and August				

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees			
2	on each Virginia soil and water conservation district's budget, revised budget, previous year's			
3	balance budget, and expenditure for the following: (i) the federal Conservation Reserve			
4	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program			
5	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management			
6	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical			
7	Assistance funding. The August 15 report shall reflect cumulative amounts.			
8	3. As part of the semi-annual report, the department shall assess the impact of settlement			
9	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on			
10	achieving an effective level of Soil and Water Conservation District technical assistance			
11	funding and the implementation of agricultural best management practices pursuant to § 10.1-			
12	546.1., Code of Virginia. The department shall include in its report any amounts from the			
13	settlements including: 1) estimation of the timeline and amount for each fiscal year to			
14	implement agricultural best management practices; and 2) estimation of the timeline and			
15	amount for each fiscal year of additional technical assistance provided as a result of the			
16	additional funding from the settlements.			
17	B.1. Notwithstanding § 10.1-2129A., Code of Virginia, \$46,315,697 the first year from the			
18	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
19	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
20	\$2,250,000 shall be appropriated to the Department for the following specified statewide uses:			
21	\$500,000 shall be used for the Commonwealth's match for participation in the Federal			
22	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the			
23	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia			
24	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint			
25	source reduction projects to include, but not be limited to, poultry litter transport and grants			
26	related to the development and certification of Resource Management Plans developed			
27	pursuant to § 10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water			
28	quality grants; and \$250,000 to the Department for the development and continued			
29	maintenance of the Conservation Application Suite including costs related to servers and			
30	necessary software licenses. The Department of Forestry shall submit a report by August 15,			
31	2020, to the Department of Conservation and Recreation specifying uses of funds received.			
32	Pursuant to paragraph B of Item 372, \$4,857,829 is designated for deposit to the reserve			
33	within the Virginia Water Quality Improvement Fund.			
34	2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the			
35	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement			
36	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			
37	Natural Resources Commitment Fund shall be distributed by the Department upon approval			
38	of the Virginia Soil and Water Conservation Board in accordance with the board's developed			
39	policies, as follows: \$27,062,591, shall be used for matching grants for Agricultural Best			
40	Management Practices on lands in the Commonwealth exclusively or partly within the			
41	Chesapeake Bay watershed, \$11,598,254 shall be used for matching grants for Agricultural			
42	Best Management Practices on lands in the Commonwealth exclusively outside the			
43	Chesapeake Bay watershed, and an additional \$547,023 in addition to the base funding			
44	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water			
45	Conservation Districts.			
46	3. This appropriation meets the mandatory deposit requirements associated with the FY 2019			
47	excess general fund revenue collections and discretionary year-end general fund balances.			
48	C.1. Out of the appropriation in this Item, \$20,860,000 the second year from the general fund			
49	shall be deposited to the Virginia Water Quality Improvement Fund established under the			
50	Water Quality Improvement Act of 1997. Of this amount in the second year, \$2,250,000 shall			
51	be appropriated to the department for the following specified statewide uses: \$500,000 shall			
52	be used for the Commonwealth's match for participation in the Federal Conservation Reserve			
53	Enhancement Program (CREP); \$500,000 shall be transferred to the Virginia Association of			
54	Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance			
55	Program (VCAP); \$750,000 shall be allocated for special nonpoint source reduction projects			
56	to include but not be limited to poultry litter transport and grants related to the development			
57	and certification of Resource Management Plans developed pursuant to § 10.1-104.7;			
58	\$250,000 shall be transferred to the Department of Forestry for water quality grants; and			

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$250,000 to the Department for the development and continued maintenance of the			
2	Conservation Application Suite including costs related to servers and necessary software			
3	licenses. The Department of Forestry shall submit a report by August 15, 2021, to the			
4	Department of Conservation and Recreation specifying uses of funds received.			
5	2. Of the remaining amount in the second year, \$18,610,000 is authorized for transfer to			
6	the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
7	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
8	the Virginia Natural Resources Commitment Fund shall be distributed by the department			
9	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
10	board's developed policies, as follows: \$13,027,000 shall be used for matching grants for			
11	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
12	partly within the Chesapeake Bay watershed, \$5,583,000 shall be used for matching grants			
13	for Agricultural Best Management Practices on lands in the Commonwealth exclusively			
14	outside the Chesapeake Bay watershed.			
15	D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
16	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
17	Grants to state agencies.			
18	E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
19	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
20	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
21	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
22	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
23	second year to support the nongeneral fund appropriation to the Virginia Natural			
24	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
25	act.			
26	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
27	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
28	to farmers implementing agricultural best management practices, and \$8,700,000 for			
29	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
30	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
31	agricultural best management practices on lands in the Commonwealth exclusively or			
32	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
33	grants for agricultural best management practices on lands in the Commonwealth			
34	exclusively outside of the Chesapeake Bay watershed.			
35	F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
36	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
37	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
38	to the reserve fund established pursuant to paragraph B of Item 372. It is the intent of the			
39	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
40	be spent only upon appropriation by the General Assembly, after the recommendation of			
41	the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.			
42	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
43	Virginia, it is the intent of the General Assembly that the department use interest earnings			
44	from the Water Quality Improvement Fund and the Virginia Natural Resources			
45	Commitment Fund to support one position to administer grants from the fund.			
46	G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second			
47	year from the general fund is provided to support the Rappahannock River Basin			
48	Commission. The funds shall be matched by the participating localities and planning			
49	district commissions.			
50	H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
51	are hereby authorized to recover a portion of the direct costs of services rendered to			
52	landowners within the district and to recover a portion of the cost for use of district-owned			
53	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
54	district on these services and equipment.			

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
2	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
3	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
4	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
5	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
6	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
7	The department shall encourage lawn care operators to voluntarily establish nutrient				
8	management plans and annual reporting of fertilizer application. If appropriate, then the				
9	program may be transferred to another state agency.				
10	K. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second year				
11	from the general fund is provided to the department to make available competitive grants to				
12	provide Chesapeake Bay meaningful watershed educational experiences. The department may				
13	enter into two-year contracts contingent on funding being available in the second year of the				
14	biennium.				
15	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
16	from the general fund is provided to the department for technical assistance to support				
17	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
18	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
19	from the general fund shall be provided to the Natural Heritage Program in support of active				
20	preserve management activities across Virginia's 63 Natural Area Preserves as identified by				
21	the Board of Conservation and Recreation.				
22	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
23	Resources Conservation Service and Department of Conservation and Recreation Central				
24	Office staff may provide engineering services to the Department of Conservation and				
25	Recreation and the local Soil and Water Conservation Districts for design and construction of				
26	agriculture best management practices.				
27	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
28	Flood Plain Management, \$15,732,147 the first year and \$732,147 the second year from the				
29	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
30	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
31	2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection				
32	Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for the				
33	major modification, upgrade, or rehabilitation of dams owned or maintained by the				
34	Department of Conservation and Recreation and the Virginia Soil and Water Conservation				
35	Districts to bring impounding structures into compliance with the Dam Safety Act				
36	requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to §				
37	10.1-605, Code of Virginia.				
38	3. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
39	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
40	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
41	these activities are complete, the department will maintain and update the plan as needed				
42	within existing resources.				
43	<i>P.1. Notwithstanding any other provision of law, this appropriation includes \$30,350,000 the</i>				
44	<i>second year from the general fund which shall be deposited to the Virginia Water Quality</i>				
45	<i>Improvement Fund established pursuant to the Water Quality Improvement Act of 1997. The</i>				
46	<i>Secretary of Natural Resources shall develop and submit a plan for the allocation of these</i>				
47	<i>funds no later than November 1, 2020.</i>				
48	<i>2. This appropriation meets the mandatory deposit requirements associated with the FY 2020</i>				
49	<i>discretionary year-end general fund balances.</i>				
50	374. Leisure and Recreation Services (50400).....			\$74,050,589	\$73,177,420
51	Preservation of Open Space Lands (50401).....	\$16,650,193	\$16,650,193		
52	Design and Construction of Outdoor Recreational				
53	Facilities (50403).....	\$894,593	\$894,593		

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State Park Management and Operations (50404).....	\$50,006,739	\$49,873,570		
2	Natural Outdoor Recreational and Open Space				
3	Resource Research, Planning, and Technical				
4	Assistance (50406).....	\$6,499,064	\$5,759,064		
5	Fund Sources: General.....	\$37,572,732	\$36,699,563		
6	Special.....	\$27,511,003	\$27,511,003		
7	Dedicated Special Revenue.....	\$3,717,124	\$3,717,124		
8	Federal Trust.....	\$5,249,730	\$5,249,730		
9	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
10	19.2, Chapters 1, 5, and 7, Code of Virginia.				
11	A.1. Included in the amounts for Preservation of Open Space Lands is \$10,000,000 the				
12	first year and \$10,000,000 the second year from the general fund to be deposited into the				
13	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent				
14	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's				
15	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for				
16	fee simple acquisitions with public access or acquisitions of easements with public access.				
17	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code				
18	of Virginia.				
19	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
20	year and \$1,500,000 the second year from nongeneral funds to be deposited into the				
21	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
22	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
23	3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation				
24	shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more				
25	or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524				
26	Hayfields Lane in McDowell, and make recommendations to the Chairs of the House				
27	Appropriations and Senate Finance and Appropriations Committees by October, 1 2020				
28	on its suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for				
29	development as a state or regional park. In its review, the agencies shall consider (i)				
30	management of the area or park by a combination of public and private entities; (ii)				
31	potential user activities at the area or park including but not limited to camping, fishing,				
32	hiking, bird watching, equestrian activities, and biking; and (iii) operation of the area or				
33	park with only those improvements minimally necessary for activities listed herein and				
34	consistent with the preservation and protection of the property's conservation values and				
35	natural resources.				
36	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first				
37	year and \$1,752,750 the second year from the general fund and \$1,900,000 the first year				
38	and \$1,900,000 the second year from nongeneral funds for the operating expenses of the				
39	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
40	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
41	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid				
42	for the operation and maintenance of Breaks Interstate Park.				
43	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
44	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
45	Director, Department of Conservation and Recreation, and the Director, Department of				
46	Planning and Budget.				
47	3. The Breaks Interstate Park Commission shall, following the modernization of the				
48	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
49	electrical system serving the park to a local regional electric utility.				
50	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
51	the State Park Conservation Resources Fund may be used for a program of in-state travel				
52	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
53	regions in which the parks are located. To the extent possible the department shall enter				
54	into cooperative advertising agreements with the Virginia Tourism Authority and local				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	entities to maximize the effectiveness of expenditures for advertising. The department is			
2	further authorized to enter into a cooperative advertising agreement with the Virginia			
3	Association of Broadcasters.			
4	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
5	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
6	\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
7	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
8	facility, property, and cash are transferred to the Division of State Parks that positions and			
9	ongoing funding for the operation of the satellite facility shall be provided.			
10	F. The department is hereby authorized to enter into an agreement with the non-profit			
11	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
12	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
13	five positions from the general fund to increase the operational capacity of Natural Bridge			
14	State Park including additional visitor experience, retail, and maintenance functions.			
15	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
16	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
17	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
18	Natural Area Preserve without a specific appropriation for such purpose by the General			
19	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
20	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
21	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
22	40 and C-41 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
23	that acquisitions authorized in Items C-40 and C-41 will not cause the department to incur			
24	additional operating expenses. It is not the intent of these provisions to prohibit any			
25	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
26	expenses resulting from such acquisitions.			
27	H.1. Included in the amounts for State Park Management and Operations is \$590,944 the first			
28	year and \$590,944 the second year and six positions from the general fund for the initial start-			
29	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is			
30	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,			
31	that the Department shall provide public access and proceed to regular revenue generating			
32	operations at the Park.			
33	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
34	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
35	regarding the Science and Environmental Center at Widewater State Park planned to be			
36	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of			
37	the community, curriculum collaboration opportunities with local schools, and other needs;			
38	determine whether any design changes would further community environmental education			
39	goals; determine the availability of any grant, charitable or co-funding opportunities with			
40	Stafford County and/or Virginia higher educational institutions; determine the feasibility and			
41	costs of any design changes or the necessity of any Master Plan changes; and produce			
42	recommendations, if any, relating to such objectives.			
43	I. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second year			
44	and two positions from the general fund to support the limited operation of Seven Bends State			
45	Park.			
46	J. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second year			
47	from the nongeneral fund amounts appropriated in Item 451 A. for recreational access which			
48	shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks.			
49	K. The department is hereby authorized to enter into an agreement with the United States			
50	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
51	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
52	L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar			
53	Mountain properties and make recommendations to the Chairs of the House Appropriations			
54	and Senate Finance and Appropriations Committees by October 1, 2020 on their suitability as			
55	a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or			



ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	development as a state or regional park. In its review, the Department shall consider (i)			
2	management of the area or park by a combination of public and private entities; (ii)			
3	potential user activities at the area or park including heritage tourism, primitive camping,			
4	fishing, bow hunting, boating, equestrian activities, biking and historical and military			
5	education; and (iii) operation of the area or park with only those improvements minimally			
6	necessary for activities listed herein and consistent with the preservation and protection of			
7	existing historic, cultural, archaeological, and natural resources.			
8	M. Included in the amounts for this item is \$160,800 the first year and \$160,800 the			
9	second year and two positions from the general fund to support staffing and operations at			
10	Mason Neck State Park.			
11	N. The Director, Department of Conservation and Recreation, shall assess the feasibility			
12	of costs of (i) connecting Mason Neck State Park to a public water supply, and (ii)			
13	replacing equipment and providing necessary upgrades to the Park's current well water			
14	system. The Director shall report the findings and recommendations of the assessment to			
15	the Chairs of the House Appropriations and Senate Finance and Appropriations			
16	Committees no later than October 15, 2020.			
17	O. Included in the amount for this item, \$740,000 the first year from the general fund is			
18	provided to the City of Danville to develop Riverfront Park. This amount shall be matched			
19	by a local appropriation of at least \$740,000 prior to any disbursement from this Item.			
20	<i>P. The Department of Conservation and Recreation shall, no later than November 1,</i>			
21	<i>2021, provide to the Chairs of the House Committee on Appropriations and the Senate</i>			
22	<i>Committee on Finance and Appropriations an assessment of the feasibility for</i>			
23	<i>development of a linear park along the Shenandoah Valley rail corridor from Front Royal</i>			
24	<i>to Broadway, Virginia. The assessment shall include the potential timeline for</i>			
25	<i>abandonment of existing Norfolk Southern rail sections B51.0 to B84.0 and CW84.0 to</i>			
26	<i>CW99.5, anticipated annual user revenues, and all start-up and ongoing costs of</i>			
27	<i>operation as a satellite facility of Seven Bends and Shenandoah State Parks. The</i>			
28	<i>Departments of Transportation and Rail and Public Transportation shall provide any</i>			
29	<i>technical assistance as may be required in developing the cost assessment.</i>			
30	375.	Not set out.		
31	375-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
32		with increased general fund spending within this agency shall be immediately unallotted		
33		upon enactment of these appropriations from the applicable Items of this agency and any		
34		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
35		language associated with the spending listed below shall not be applicable unless, after		
36		such unallotment, a base amount of funding remains to which such language would be		
37		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
38		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
39		include the spending amounts listed below shall have no effect. These amounts shall		
40		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
41		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
42		commit, or otherwise obligate the amounts listed below from any source of funds for any		
43		of the purposes stated below or any other funds that may be unallotted.		
44		<b>FY 2021</b>	<b>FY 2022</b>	
45	Increase dam safety floodplain	\$229,637	\$229,637	
46	management positions			
47	Environmental Literacy Program	\$170,000	\$170,000	
48	Increase funding for the Virginia Land	\$5,500,000	\$5,500,000	
49	Conservation Fund			
50	Riverfront Park Danville	\$740,000	\$0	
51	Natural Bridge State Park Operations	\$376,364	\$376,364	
52	Establish a dam safety lead engineer	\$170,758	\$170,758	
53	position			
54	Mason Neck State Park Staffing	\$160,800	\$160,800	

ITEM 375.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Support state park operations	\$556,000		\$556,000
2	Pocahontas State Park New Cabin O&M	\$152,273		\$152,273
3	Provide funding for management of	\$342,678		\$209,509
4	Green Pastures Recreation Area			
5	Provide for preventative maintenance	\$500,000		\$500,000
6	needs at state parks			
7	Provide a supplemental deposit to the	\$0		\$25,410,000
8	Water Quality Improvement Fund			
9	Supplemental Water Quality	\$3,840,000		\$0
10	Improvement Fund amount			
11	Increase funding for dam rehabilitation	\$15,000,000		\$0
12	projects			
13	<b>Agency Total</b>	<b>\$27,738,510</b>		<b>\$33,435,341</b>
14	Total for Department of Conservation and			
15	Recreation.....		<b>\$190,581,067</b>	<b>\$149,252,201</b>
16				<b>\$179,602,201</b>
17	General Fund Positions.....	435.50	435.50	
18	Nongeneral Fund Positions.....	46.50	46.50	
19	Position Level.....	482.00	482.00	
20	Fund Sources: General.....	\$132,722,253	\$91,393,387	
21			\$121,743,387	
22	Special.....	\$28,721,864	\$28,721,864	
23	Dedicated Special Revenue.....	\$15,968,326	\$15,968,326	
24	Federal Trust.....	\$13,168,624	\$13,168,624	
25	<b>§ 1-67. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>			
26	376.	Not set out.		
27	377.	Water Protection (51200).....		\$47,728,146
28		Water Protection Permitting (51225).....	\$8,954,437	\$11,054,476
29		Water Protection Compliance and Enforcement		
30		(51226).....	\$8,247,453	\$8,599,703
31		Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270
32		Water Protection Planning and Policy (51228).....	\$8,451,889	\$8,569,623
33		Water Protection Monitoring and Assessment		
34		(51229).....	\$11,525,815	\$14,122,566
35		Water Protection Stormwater Management (51230)...	\$7,610,282	\$7,610,282
36		Fund Sources: General.....	\$25,228,739	\$30,395,513
37		Special.....	\$1,919,279	\$1,919,279
38		Trust and Agency.....	\$25,500	\$25,500
39		Dedicated Special Revenue.....	\$12,084,183	\$12,084,183
40		Federal Trust.....	\$8,470,445	\$8,470,445
41		Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,		
42		and 25, Code of Virginia.		
43		A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the		
44		general fund is designated for annual membership dues for the Ohio River Valley Water		
45		Sanitation Commission.		
46		B.1. The permit fee regulations adopted by the State Water Control Board pursuant to		
47		paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount		
48		representing not more than 50 percent of the direct costs for the administration, compliance		
49		and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia		
50		Pollution Abatement permits.		



ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The regulations adopted by the State Water Control Board to initially implement the			
2	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40			
3	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.			
4	Thereafter, any amendments to the fee schedule described by these acts shall not be			
5	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
6	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second			
7	year from the general fund is designated for the annual membership dues for the Interstate			
8	Commission on the Potomac River Basin.			
9	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher			
10	education, including community colleges, colleges, and universities, shall be subject to			
11	project review and compliance for state erosion and sediment control requirements by the			
12	local program authority of the locality within which the land disturbing activity is located,			
13	unless such institution submits annual specifications to the Department of Environmental			
14	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
15	2. The State Water Control Board is authorized to amend the Erosion and Sediment			
16	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project			
17	review requirement and to clarify the process. These amendments shall be exempt from			
18	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			
19	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
20	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
21	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State			
22	Water Control Board.			
23	F.1. The Department shall work in conjunction with the Virginia Economic Development			
24	Partnership to facilitate the development of long-term offsetting methods within the			
25	Virginia Nutrient Credit Exchange as set out in Item 130 of this act.			
26	2. The Department shall work with permittees operating under the Chesapeake Bay			
27	Watershed Nutrient General Permit and interested stakeholders through a workgroup			
28	including local government representatives, the Chesapeake Bay Foundation and the			
29	James River Association to review the assumptions used in estimating the effluent nutrient			
30	concentrations and trends of wastewater facilities and to identify cost-effective options to			
31	achieve wastewater nutrient load levels with reasonable assurance consistent with the			
32	needs of the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The			
33	review shall be completed and provided to the Chairs of the House Appropriations			
34	Committee, the Senate Finance and Appropriations Committee, the House Committee on			
35	Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture,			
36	Conservation, and Natural Resources and the Virginia delegation of the Chesapeake Bay			
37	Commission by December 1, 2020. The Department shall continue issuing Water Quality			
38	Improvement Fund grants for additional nutrient removal projects in accordance with the			
39	appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of			
40	the Code of Virginia.			
41	G. Notwithstanding any other provision of law, any Virginia Stormwater Management			
42	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or			
43	areas within common plans of development or sale with land-disturbance acreage equal to			
44	or greater than 100 acres for an expedited stormwater management program plan review.			
45	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total			
46	government review time shall not exceed 45 days excluding any applicant's time in			
47	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by			
48	DEQ to increase the staffing level of the reviewers of these applications.			
49	H. Out of the amounts in this Item, \$2,730,601 the first year and \$2,730,601 the second			
50	year from the general fund is included for the purchase of laboratory and field equipment			
51	through the Commonwealth's Master Equipment Leasing Program.			
52	I. The Department shall assess current provisions of the Virginia Erosion and Sediment			
53	Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act			
54	and identify any areas of inconsistency, conflict, and duplication within and among the			
55	existing administrative regulations across the three regulatory programs and analyze the			

ITEM 377.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	impact on locally administered programs for MS4 permit localities under the Virginia				
2	Stormwater Management Act. A final report of the assessment, and all associated				
3	recommendations for increasing the efficiency and improving the integration of the current				
4	regulatory framework, shall be submitted to the Governor and the General Assembly no later				
5	than April 1, 2021.				
6	J. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the				
7	second year is provided for regional water resource planning activities.				
8	K. The Department shall assess alternative reimbursement models and reimbursement				
9	amounts for nutrient removal grants provided to projects serving a locality or localities with:				
10	(i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median household				
11	incomes below the Commonwealth's average; and (iii) the capacity of ratepayers to absorb the				
12	additional costs of financing nutrient removal projects. The Department shall provide a report				
13	detailing its findings and recommendations to the Chairs of the House Appropriations and				
14	Senate Finance and Appropriations Committees no later than December 15, 2020.				
15	<i>L. The Department shall convene a workgroup of affected stakeholders, including</i>				
16	<i>representatives from the regulated industry, local governments and members of the public, to</i>				
17	<i>produce recommendations for the Governor and General Assembly to improve the long-term</i>				
18	<i>sustainability of the Virginia Stormwater Management Fund established by § 62.1-44.15:29</i>				
19	<i>and Department oversight of nutrient credit use in the Commonwealth. Such</i>				
20	<i>recommendations shall be provided to the Governor and General Assembly by November 1,</i>				
21	<i>2020.</i>				
22	<i>2. The provisions of 9VAC25-900, Virginia Administrative Code, shall be considered to have</i>				
23	<i>satisfied the conditions of § 62.1-44.15:35, Code of Virginia, for the establishment of an</i>				
24	<i>application fee schedule in accordance with § 62.1-44.19:20, Code of Virginia.</i>				
25	378.	Air Protection (51300).....		\$21,472,948	\$22,064,948
26		Air Protection Permitting (51325).....	\$5,415,049	\$5,877,049	
27		Air Protection Compliance and Enforcement (51326)			
28			\$6,189,758	\$6,189,758	
29		Air Protection Outreach (51327).....	\$1,262,360	\$1,262,360	
30		Air Protection Planning and Policy (51328).....	\$4,040,995	\$4,040,995	
31		Air Protection Monitoring and Assessment (51329)...	\$4,564,786	\$4,694,786	
32		Fund Sources: General.....	\$2,530,380	\$3,122,380	
33		Enterprise.....	\$9,766,599	\$9,766,599	
34		Dedicated Special Revenue.....	\$5,195,992	\$5,195,992	
35		Federal Trust.....	\$3,979,977	\$3,979,977	
36		Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.			
37		A. The Department of Environmental Quality is authorized to use up to \$300,000 the first			
38		year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to			
39		implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the			
40		department to operate a program to subsidize repairs of vehicles that fail to meet emissions			
41		standards established by the Air Pollution Control Board when the owner of the vehicle is			
42		financially unable to have the vehicle repaired.			
43		B.1. All of the permit program emissions fees collected by the State Air Pollution Control			
44		Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual			
45		basis notwithstanding the provisions of that section. The State Air Pollution Control Board			
46		shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-			
47		1322, Code of Virginia, and establish permit application processing fees and permit			
48		maintenance fees sufficient to ensure that the revenues collected from fees cover the total			
49		direct and indirect costs of the program consistent with the requirements of Title V of the			
50		Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be			
51		increased by more than 30 percent over current rates. Notwithstanding the provisions of §			
52		10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph			
53		shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code			
54		of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the			
55		Consumer Price Index.			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
2	rent, installation or entry into commerce in Virginia of any products or equipment that use				
3	or will use hydroflouorocarbons for the applications and end uses restricted by Appendix U				
4	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3,				
5	2017. <i>Notwithstanding the foregoing, such regulations shall not prohibit the use of</i>				
6	<i>hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and</i>				
7	<i>billet manufacturers located in Virginia to produce products for sale and distribution</i>				
8	<i>outside of the Commonwealth, until the Board has solicited input from such manufacturers</i>				
9	<i>in order to determine and set by regulation a feasible date by which such manufacturers</i>				
10	<i>must be required to comply. In developing regulations, the Board shall solicit input from a</i>				
11	<i>workgroup of relevant stakeholders assembled by the Department.</i>				
12	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
13	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
14	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
15	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
16	Code of Virginia.				
17	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
18	from the general fund is included for the purchase of laboratory and field equipment				
19	through the Commonwealth's Master Equipment Leasing Program.				
20	379. Not set out.				
21	380. Not set out.				
22	380.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
23	with increased general fund spending within this agency shall be immediately unallotted				
24	upon enactment of these appropriations from the applicable Items of this agency and any				
25	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
26	language associated with the spending listed below shall not be applicable unless, after				
27	such unallotment, a base amount of funding remains to which such language would be				
28	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
29	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
30	include the spending amounts listed below shall have no effect. These amounts shall				
31	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
32	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
33	commit, or otherwise obligate the amounts listed below from any source of funds for any				
34	of the purposes stated below or any other funds that may be unallotted.				
35			<b>FY 2021</b>		<b>FY 2022</b>
36	Air Protection		\$1,386,451		\$1,978,451
37	Land Protection		\$1,659,834		\$1,659,834
38	Water Protection		\$3,142,973		\$8,309,747
39	<b>Agency Total</b>		<b>\$6,189,258</b>		<b>\$11,948,032</b>
40	Total for Department of Environmental Quality.....			<b>\$190,909,048</b>	<b>\$196,667,822</b>
41	General Fund Positions.....	413.50	413.50		
42	Nongeneral Fund Positions.....	564.50	564.50		
43	Position Level.....	978.00	978.00		
44	Fund Sources: General.....	\$49,052,749	\$54,811,523		
45	Special.....	\$9,578,011	\$9,578,011		
46	Enterprise.....	\$13,091,877	\$13,091,877		
47	Trust and Agency.....	\$38,274,531	\$38,274,531		
48	Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
49	Federal Trust.....	\$29,325,322	\$29,325,322		

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	381.	Not set out.			
2	382.	Not set out.			
3	383.	Administrative and Support Services (59900).....		\$10,332,931	\$10,332,931
4		General Management and Direction (59901).....		\$6,983,303	\$6,983,303
5		Information Technology Services (59902).....		\$3,349,628	\$3,349,628
6		Fund Sources: Dedicated Special Revenue.....		\$8,829,996	\$8,829,996
7		Federal Trust.....		\$1,502,935	\$1,502,935
8	Authority: Title 29.1, Chapter 1, Code of Virginia.				
9	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
10	from persons or organizations requesting copies of computerized lists of licenses issued by the				
11	department.				
12	B. The department shall not further consolidate its regional offices, field offices, or close any				
13	of these offices in presently-served localities or enter into any lease for any new regional				
14	office without notification of the Chairman of the House Committee on Agriculture,				
15	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
16	Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
17	future reorganization of any division, reporting structures, regional or field offices, or any				
18	function it may perform without notifying the Chairmen of the House Committee on				
19	Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,				
20	the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate				
21	Committee on Finance.				
22	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
23	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
24	related to maintaining the health, safety, and welfare of Lake Anna.				
25	D.1. Subject to review and approval by the Secretary of Natural Resources, the Director of				
26	the Department of Game and Inland Fisheries may issue to the Department of Transportation				
27	an interim permit to relocate the nest and eggs of any state listed threatened bird species from				
28	critical areas of the Hampton Roads Bridge Tunnel Expansion Project's South Island				
29	associated with the ingress and egress to the island; the delivery, assembly, and immediate				
30	operations of the tunnel boring machine; or other project critical locations as mutually agreed				
31	to by the Commissioner of Highways and the Director, which, if not relocated, would				
32	effectively require all substantial construction activities to cease.				
33	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
34	determine that the Department of Transportation and its design-build contractor have taken all				
35	reasonable steps to prevent birds from nesting on the South Island, in accordance with the				
36	Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
37	Highways must determine that substantial construction activities will have to cease if the nest				
38	and eggs are not relocated, and (iii) the Director shall require as a condition of the interim				
39	permit that the nest and any eggs will be relocated under the supervision of the Department of				
40	Game and Inland Fisheries to a location acceptable to the Director that is as close as possible				
41	to the original nesting location while allowing construction activities to continue.				
42	3. Within 30 days of the adoption by the Board of Game and Inland Fisheries of any				
43	regulation governing the take of migratory birds or threatened and endangered species, the				
44	Department of Transportation shall apply for a permit covering such take for the Hampton				
45	Roads Bridge-Tunnel expansion project.				
46	4. Any agency that exercises the authority granted in paragraph D-1, or that issues any permit				
47	that has an adverse impact on fish and wildlife or their habitat, may require compensatory				
48	mitigation for such adverse impact as a condition of issuing the permit:				
49	a: For the purposes of this section, "compensatory mitigation" means addressing the direct and				
50	indirect adverse impacts to fish and wildlife and their habitats that may be caused by a				
51	construction project by avoiding and minimizing impacts to the extent practicable and then				
52	compensating for the remaining impacts:				

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Proposed compensatory mitigation agreements between an agency and a permittee shall				
2	be subject to the approval of the Secretary of Natural Resources; and may include				
3	environmental restoration projects; purchase of mitigation bank credits; or in-lieu				
4	payments to existing state funds related to conservation of fish and wildlife and their				
5	habitat.				
6	384. Not set out.				
7	Total for Department of Game and Inland Fisheries			\$67,952,102	\$66,841,461
8					
9	Nongeneral Fund Positions.....	496.00	496.00		
10	Position Level.....	496.00	496.00		
11	Fund Sources: Dedicated Special Revenue.....	\$51,794,539	\$50,683,898		
12	Federal Trust.....	\$16,157,563	\$16,157,563		
13	<b>§ 1-69. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
14	385. Not set out.				
15	386. Not set out.				
16	386-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
17	with increased general fund spending within this agency shall be immediately unallotted				
18	upon enactment of these appropriations from the applicable Items of this agency and any				
19	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
20	language associated with the spending listed below shall not be applicable unless, after				
21	such unallotment, a base amount of funding remains to which such language would be				
22	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
23	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
24	include the spending amounts listed below shall have no effect. These amounts shall				
25	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
26	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
27	commit, or otherwise obligate the amounts listed below from any source of funds for any				
28	of the purposes stated below or any other funds that may be unallotted.				
29			<b>FY 2021</b>		<b>FY 2022</b>
30	Provide funding for the Center for		\$1,000,000		\$0
31	African-American History and Culture				
32	at Virginia Union University				
33	Provide additional funding to support		\$123,360		\$123,360
34	staff salaries				
35	Provide additional funding to support		\$200,000		\$0
36	the Historical Highway Marker program				
37	Provide funding to digitize highway		\$100,000		\$0
38	markers for the Virginia African				
39	American History Trail				
40	Provide funding to increase the		\$15,968		\$15,968
41	Director's salary				
42	Provide funding to support a cemetery		\$108,337		\$108,337
43	preservationist position				
44	Provide additional funding for		\$1,000,000		\$0
45	Montpelier				
46	Provide funding to the County of		\$50,000		\$0
47	Brunswick				
48	Provide funding to County of Fairfax for		\$250,000		\$0
49	NOVA Parks				
50	Provide additional funding for the		\$250,000		\$250,000

ITEM 386.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Battlefield Preservation Fund			
2		\$75,000		\$0
3		\$159,479		\$159,479
4	for underwater archaeology program			
5		\$1,000,000		\$0
6	for cultural initiatives			
7		\$500,000		\$0
8	Charlottesville for cultural initiatives			
9		\$2,443,000		\$0
10	Alexandria to support cultural initiatives			
11		\$100,000		\$0
12	County of Gloucester			
13		\$250,000		\$0
14	for the Woodrow Wilson Presidential			
15	Library			
16	<b>Agency Total</b>	<b>\$7,625,144</b>		<b>\$657,144</b>
17	Total for Department of Historic Resources.....		<b>\$16,131,072</b>	<b>\$9,143,072</b>
18	General Fund Positions.....	29.50		29.50
19	Nongeneral Fund Positions.....	19.00		19.00
20	Position Level.....	48.50		48.50
21	Fund Sources: General.....	\$12,887,248		\$5,899,248
22	Special.....	\$934,668		\$934,668
23	Commonwealth Transportation.....	\$115,642		\$115,642
24	Dedicated Special Revenue.....	\$97,799		\$97,799
25	Federal Trust.....	\$2,095,715		\$2,095,715
26	<b>§ 1-70. MARINE RESOURCES COMMISSION (402)</b>			
27	387.	Not set out.		
28	388.	Not set out.		
29	389.	Not set out.		
30	390.	Not set out.		
31	390.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
32		increased general fund spending within this agency shall be immediately unallotted upon		
33		enactment of these appropriations from the applicable Items of this agency and any other		
34		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
35		associated with the spending listed below shall not be applicable unless, after such		
36		unallotment, a base amount of funding remains to which such language would be applicable		
37		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
38		amounts referenced within any other Items of this Act that reflect or include the spending		
39		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
40		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
41		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
42		amounts listed below from any source of funds for any of the purposes stated below or any		
43		other funds that may be unallotted.		
44		<b>FY 2021</b>		<b>FY 2022</b>
45		\$78,250		\$78,150
46	Provide funding for a coastal resiliency manager position			
47		\$250,000		\$0
48	Provide funding for the removal of a derelict barge in Belmont Bay			

ITEM 390.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for outboard motors		\$96,436		\$0
2	Provide funding for a position in the		\$81,795		\$57,695
3	fisheries observer program				
4	Provide funding for unmanned aerial		\$18,672		\$0
5	vehicles				
6	Virginia Aquarium and Marine Science		\$50,000		\$0
7	Foundation				
8	<b>Agency Total</b>		<b>\$575,153</b>		<b>\$135,845</b>
9	Total for Marine Resources Commission.....			<b>\$29,805,830</b>	<b>\$29,250,622</b>
10	General Fund Positions.....	138.50	138.50		
11	Nongeneral Fund Positions.....	31.00	31.00		
12	Position Level.....	169.50	169.50		
13	Fund Sources: General.....	\$16,645,466	\$16,205,558		
14	Special.....	\$7,895,835	\$7,780,535		
15	Commonwealth Transportation.....	\$313,768	\$313,768		
16	Dedicated Special Revenue.....	\$1,519,961	\$1,519,961		
17	Federal Trust.....	\$3,430,800	\$3,430,800		
18	TOTAL FOR OFFICE OF NATURAL				
19	RESOURCES.....			<b>\$496,127,550</b>	<b>\$451,903,609</b>
20					<b>\$482,253,609</b>
21	General Fund Positions.....	1,022.00	1,022.00		
22	Nongeneral Fund Positions.....	1,157.00	1,157.00		
23	Position Level.....	2,179.00	2,179.00		
24	Fund Sources: General.....	\$211,948,655	<del>\$168,950,655</del>		
25			<del>\$199,300,655</del>		
26	Special.....	\$47,130,378	\$47,015,078		
27	Commonwealth Transportation.....	\$429,410	\$429,410		
28	Enterprise.....	\$13,091,877	\$13,091,877		
29	Trust and Agency.....	\$38,274,531	\$38,274,531		
30	Dedicated Special Revenue.....	\$120,967,183	\$119,856,542		
31	Federal Trust.....	\$64,285,516	\$64,285,516		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-71. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	391. Administrative and Support Services (79900).....		\$1,230,902	\$1,230,902
<b>4</b>	General Management and Direction (79901).....	\$1,230,902	\$1,230,902	
<b>5</b>	Fund Sources: General.....	\$1,230,902	\$1,230,902	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
<b>8</b>	and local juvenile and state and local responsibility adult offender population forecasts to the			
<b>9</b>	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and			
<b>10</b>	the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each			
<b>11</b>	year. The secretary shall ensure that the revised forecast for state-responsible adult offenders			
<b>12</b>	shall include an estimate of the number of probation violators included each year within the			
<b>13</b>	overall population forecast who may be appropriate for alternative sanctions.			
<b>14</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>15</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>16</b>	the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>17</b>	shall provide a status report on actions taken to improve offender transitional and reentry			
<b>18</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>19</b>	preparation and provision for employment, treatment, and housing opportunities for those			
<b>20</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>21</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than			
<b>22</b>	November 15 of each year.			
<b>23</b>	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
<b>24</b>	second year from the general fund for the Commonwealth's nonfederal cost match			
<b>25</b>	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
<b>26</b>	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by			
<b>27</b>	the U.S. Congress. Any balances not needed to complete these studies may be used to conduct			
<b>28</b>	a comparable study in the Northern Virginia region.			
<b>29</b>	D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019 Acts			
<b>30</b>	of Assembly, by November 15, 2020.			
<b>31</b>	E.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work			
<b>32</b>	group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work			
<b>33</b>	group shall examine the workload impact, as well as other fiscal and policy impacts, on the			
<b>34</b>	Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of			
<b>35</b>	the Supreme Court shall submit the recommendations of the working group to the Chairs of			
<b>36</b>	the House Appropriations and Senate Finance and Appropriations Committees by November			
<b>37</b>	15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the			
<b>38</b>	working group.			
<b>39</b>	2. The expanded workgroup shall include representatives of the Supreme Court, the State			
<b>40</b>	Compensation Board, staff of the House Appropriations and Senate Finance and			
<b>41</b>	Appropriations Committees, Department of Criminal Justice Services, Commonwealth's			
<b>42</b>	Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.			
<b>43</b>	3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's			
<b>44</b>	office in a locality that employs body worn cameras, in conjunction with the law enforcement			
<b>45</b>	agency using body worn cameras, shall report to the Compensation Board and the workgroup			
<b>46</b>	the following information on a quarterly basis, in a format prescribed by the Board:			
<b>47</b>	a. The number of hours of body worn camera video footage received from their law			
<b>48</b>	enforcement agencies. The number of hours should additionally be broken down into			
<b>49</b>	corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event			
<b>50</b>	that results in charges for two or more of the above categories shall be reported in the most			
<b>51</b>	serious category;			



ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. The number of hours spent in the course of redacting videos; and				
2	c. Any other data determined relevant and necessary by the workgroup for this analysis.				
3	<i>F. The Secretary of Public Safety and Homeland Security shall establish an E-911 Border</i>				
4	<i>Response Workgroup. The Workgroup shall assess the deficiencies related to the timely</i>				
5	<i>routing of Emergency 911 (E911) calls to the appropriate public-safety answering point</i>				
6	<i>(PSAP) across either state or county borders. At a minimum, the workgroup should work</i>				
7	<i>with stakeholders to collect information on problems with the current system and</i>				
8	<i>processes; review mitigation solutions already implemented by localities and citizen</i>				
9	<i>groups; determine best practices; and provide inputs and recommendations to the General</i>				
10	<i>Assembly on technology, training, and compensation that would be necessary to address</i>				
11	<i>the identified deficiencies. The Secretary shall provide the recommendations of the</i>				
12	<i>Workgroup to the Governor and General Assembly no later than April 1, 2021.</i>				
13	392.	Not set out.			
14	Total for Secretary of Public Safety and Homeland				
15	Security.....				<b>\$1,813,799      \$1,813,799</b>
16	General Fund Positions.....		6.00	6.00	
17	Nongeneral Fund Positions.....		3.00	3.00	
18	Position Level.....		9.00	9.00	
19	Fund Sources: General.....		\$1,230,902	\$1,230,902	
20	Federal Trust.....		\$582,897	\$582,897	
21	393.	Not set out.			
22	394.	Not set out.			
23	395.	Not set out.			
24	<b>§ 1-72. DEPARTMENT OF CORRECTIONS (799)</b>				
25	396.	Not set out.			
26	397.	Not set out.			
27	398.	Not set out.			
28	399.	Not set out.			
29	400.	Not set out.			
30	401.	Not set out.			
31	402.	Administrative and Support Services (39900).....			<b>\$180,872,172      \$185,414,528</b>
32					<b>\$182,326,925      \$189,901,083</b>
33	General Management and Direction (39901).....		\$29,590,256	\$29,590,256	
34	Information Technology Services (39902).....		<del>\$76,272,749</del>	<del>\$82,208,398</del>	
35			\$77,577,502	\$86,694,953	
36	Accounting and Budgeting Services (39903).....		\$6,167,913	\$6,167,913	
37	Architectural and Engineering Services (39904).....		\$18,341,254	\$17,391,254	
38			\$18,491,254		
39	Jail Regulation, Inspections, and Investigations				
40	(39905).....		\$777,916	\$834,623	
41	Human Resources Services (39914).....		\$10,958,078	\$10,958,078	
42	Planning and Evaluation Services (39916).....		\$2,192,152	\$1,692,152	
43	Procurement and Distribution Services (39918).....		\$16,665,022	\$16,665,022	
44	Training Academy (39929).....		\$10,801,318	\$10,801,318	

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Offender Classification and Time Computation			
2	Services (39930).....			
	\$9,105,514	\$9,105,514		
3	Fund Sources: General.....			
4	\$170,537,188	\$178,079,544		
	\$171,991,941	\$182,566,099		
5	Special.....			
	\$10,184,984	\$7,184,984		
6	Dedicated Special Revenue.....			
	\$150,000	\$150,000		
7	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
8	A.1. Any plan to modernize and integrate the automated systems of the Department of			
9	Corrections shall be based on developing the integrated system in phases, or modules.			
10	Furthermore, any such integrated system shall be designed to provide the department the data			
11	needed to evaluate its programs, including that data needed to measure recidivism.			
12	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second			
13	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
14	maintaining and enhancing the offender management system.			
15	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
16	nongeneral funds to be used for installation and operating expenses of the telemedicine			
17	program operated by the Department of Corrections. The source of the funds is revenue from			
18	inmate fees collected for medical services.			
19	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year			
20	from nongeneral funds to be used by the Department of Corrections for the operations of its			
21	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
22	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			
23	System to reflect the activities of contracts between the Corrections Construction Unit and (i)			
24	institutions within the Department of Corrections for work not related to a capital project and			
25	(ii) agencies without the Department of Corrections for work performed for those agencies.			
26	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
27	Department of Corrections, shall receive offenders into the state correctional system from			
28	local and regional jails at such time as he determines that sufficient, secure and appropriate			
29	housing is available, placing a priority on receiving inmates diagnosed and being treated for			
30	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,			
31	consistent with inmate and staff safety, the use of bed space in the state correctional system.			
32	The director shall report monthly to the Secretary of Public Safety and Homeland Security			
33	and the Department of Planning and Budget on the number of inmates housed in the state			
34	correctional system, the number of inmate beds available, and the number of offenders housed			
35	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.			
36	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
37	placed, erected or constructed on, or removed or demolished from the property of the			
38	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
39	subject to review and approval by the Art and Architectural Review Board as contemplated by			
40	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
41	facility that is not a secure correctional facility or a structure located on the property of a			
42	secure correctional facility, then the Department of Corrections shall submit that structure to			
43	the Art and Architectural Review Board for review and approval by that board. Such other			
44	structures could include probation and parole district offices or regional offices.			
45	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
46	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
47	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
48	construction of water capacity and service line(s) adequate to serve the needs of the			
49	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
50	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
51	improvements necessary to serve the facilities, including an eight-inch water service line, and			
52	including engineering and land/easement acquisition costs, shall be paid by the			
53	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
54	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
55	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	twelve inches, in order to accommodate planned county needs.				
2	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
3	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
4	any county, city, or town.				
5	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and				
6	shall work with the Virginia Community College System and its workforce development				
7	programs and services to provide fidelity bonds to those offenders released from jails or				
8	state correctional centers who are required to provide fidelity bonds as a condition of				
9	employment. The department is authorized to use funds from the Contract Prisoners				
10	Special Revenue Fund to pay the costs of this activity.				
11	I. In the event the Department of Corrections closes a correctional facility for which it has				
12	entered into an agreement with any locality to pay a proportionate share of the debt service				
13	for the establishment of utilities to serve the facility, the department shall continue to pay				
14	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
15	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
16	the second year from the general fund for the costs of security technology and hardware				
17	for the inmate telephone system.				
18	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
19	year from the general fund shall be used to present seminars on overcoming obstacles to				
20	re-entry and to promote family integration in the correctional centers designated for				
21	intensive re-entry programs. The department shall submit a report by October 15 of each				
22	year to the chairmen of the House Appropriations and Senate Finance Committees, the				
23	Secretary of Public Safety and Homeland Security, and the Department of Planning and				
24	Budget on the use of this funding.				
25	L. Included in the appropriation for this Item is \$370,125 the first year and \$426,832 the				
26	second year from the general fund and four positions to assist the Board of Corrections in				
27	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review				
28	deaths of inmates in local correctional facilities.				
29	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
30	Assembly, the Director, Department of Corrections, shall implement the recommendations				
31	relating to the Department of Corrections made by the Department of Medical Assistance				
32	Services in its November 30, 2017 report on streamlining the Medicaid application and				
33	enrollment process for incarcerated individuals.				
34	2. For the purpose of implementing these recommendations, included in the appropriation				
35	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,				
36	and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two				
37	positions.				
38	N. By September 1 of each year, the Department of Corrections shall remit data to the				
39	Director of the Department of Planning and Budget and the Chairmen of the House				
40	Appropriations and Senate Finance Committees regarding medical treatment provided to				
41	offenders at each facility. The data shall include, as a proportion of average daily				
42	population at each facility, the levels of inmates who received care, including: the specific				
43	proportions of inmates from each facility who were treated as inpatients, the specific				
44	proportion of inmates from each facility who were treated as outpatients, data on				
45	prescription drug administration, and the proportion of inmates from each facility who				
46	received other discrete services. When negotiating contracts with healthcare vendors, the				
47	Department of Corrections shall include the reporting of data required under this				
48	paragraph as a requirement within the contract.				
49	O. The Department of Corrections is authorized to purchase from the Town of Craigsville				
50	approximately 122 acres, more or less, located adjacent to the Augusta Correctional				
51	Center. In consideration for this acreage, the Department will provide wastewater				
52	treatment services to the Town at no cost for a period adequate to equal the value of the				
53	property conveyed. The value of the property shall be established by averaging the value				
54	of one appraisal provided by the Department of Corrections and one by the Town of				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Craigsville.				
2	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
3	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
4	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
5	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of				
6	Clarke County to promote the use of the land for economic development purposes. The VIP				
7	shall enter into a memorandum-of-understanding with Clarke County on the development and				
8	execution of mutually advantageous economic development proposals.				
9	Q. Included within the appropriation for this item is \$10,807,975 the first year and				
10	\$16,217,315 the second year from the general fund and \$7,592,004 the first year and				
11	\$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for				
12	implementation of an electronic health records system in all facilities.				
13	R. The Department of Corrections shall evaluate and determine the costs for assuming state				
14	management of Lawrenceville Correctional Center at the end of the current contract and				
15	report on its findings to the Chairs of the House Appropriations and Senate Finance and				
16	Appropriations Committees by October 15, 2020. The report shall include an implementation				
17	timeline for transitioning from private management to state agency management and propose				
18	a structure and cost estimate for the delivery of healthcare services to offenders housed in the				
19	facility.				
20	S. Out of this appropriation, \$370,125 the first year and \$426,832 the second year from the				
21	general fund is provided for four full-time jail death investigators for the Board of				
22	Corrections.				
23	T. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
24	contract with third parties for an evaluation of the Department of Corrections' medical				
25	services delivery model that may include best practices in correctional healthcare, quality				
26	management, and other innovative strategies in creating a more efficient system of providing				
27	cost effective and quality healthcare. The department shall provide an update with any				
28	findings or recommendations to the Chairs of the House Appropriations and Senate Finance				
29	and Appropriations Committees by December 1, 2020.				
30	U. The Department of Corrections shall evaluate options to increase programs that increase				
31	hours of exposure to mental health or behavioral health counseling, spiritual counseling, and				
32	or recreation, for persons in restrictive housing and report its findings to the Chairs of the				
33	House Appropriations and Senate Finance and Appropriations Committees by January 1,				
34	2021.				
35	V. Included in the appropriation for this Item is <del>\$950,000</del> \$1,100,000 the first year from the				
36	general fund for the estimated net increase in the operating cost of adult correctional facilities				
37	resulting from the enactment of sentencing legislation as listed below. This amount shall be				
38	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of				
39	Virginia.				
40	1. House Bill 2 and Senate Bill 70 -- \$50,000				
41	2. House Bill 4 and Senate Bill 36 -- \$50,000				
42	3. House Bill 123 and Senate Bill 838 -- \$50,000				
43	4. House Bill 253 -- \$50,000				
44	5. House Bill 298 and Senate Bill 724 -- \$50,000				
45	6. House Bill 557 -- \$50,000				
46	7. House Bill 618 -- \$50,000				
47	8. House Bill 623 -- \$50,000				
48	9. House Bill 666 -- \$50,000				
49	10. House Bill 674 and Senate Bill 240 -- \$50,000				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	11. House Bill 1004 and Senate Bill 479 -- \$50,000				
2	12. House Bill 1211 -- \$50,000				
3	13. House Bill 1414 and Senate Bill 890 -- \$50,000				
4	14. House Bill 1524 -- \$50,000				
5	15. House Bill 1553 -- \$50,000				
6	16. Senate Bill 14 -- \$50,000				
7	17. Senate Bill 42 -- \$50,000				
8	18. Senate Bill 64 -- \$50,000				
9	19. Senate Bill 439 -- \$50,000				
10	20. <i>House Bill 5045 and Senate Bill 5030 -- \$50,000</i>				
11	21. <i>House Bill 5049 -- \$50,000</i>				
12	22. <i>House Bill 5098 -- \$50,000</i>				
13	W.1. Notwithstanding any other provision of law, upon the declaration by the Governor of				
14	a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a				
15	communicable disease of public health threat as defined in § 44-146.16 of the Code of				
16	Virginia, the Director shall, during the duration of the declared emergency, have the				
17	authority to (i) discharge from incarceration or (ii) place into a lower level of supervision,				
18	including probation supervision, home electronic incarceration, or other forms of				
19	community corrections, any prisoner committed to the Department who has less than one				
20	year of his sentence remaining to be served prior to his scheduled release if the Director				
21	determines that (a) any such discharge or placement during the declared emergency will				
22	assist in maintaining the health, safety, and welfare of any prisoner discharged or placed				
23	or the prisoners remaining in state correctional facilities and (b) any such discharge or				
24	placement is compatible with the interests of society and public safety.				
25	2. The provisions of this section shall not apply to a prisoner convicted of a Class 1 felony				
26	or a sexually violent offense as defined in § 37.2-900 of the Code of Virginia.				
27	3. The Director shall develop procedures for implementing the provisions of this section				
28	which shall include provisions addressing reentry planning in accordance with § 53.1-32.2				
29	of the Code of Virginia. To the extent practicable, the Director shall comply with all				
30	provisions of the Virginia Code relating to providing notice of a prisoner's discharge;				
31	however, any failure to comply with such notice provisions shall not affect the Director's				
32	authority to discharge a prisoner pursuant to this section.				
33	4. The provisions of this section shall expire on July 1, 2021.				
34	<i>X. Included in the appropriation for this item is \$1,304,753 in the first year and</i>				
35	<i>\$4,486,555 in the second year and twelve positions from the general fund for the</i>				
36	<i>Department to implement the time computation provisions of House Bill 5148 and Senate</i>				
37	<i>Bill 5034 of the 2020 Special Session I.</i>				
38	402:10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
39	with increased general fund spending within this agency shall be immediately unallotted				
40	upon enactment of these appropriations from the applicable Items of this agency and any				
41	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
42	language associated with the spending listed below shall not be applicable unless, after				
43	such unallotment, a base amount of funding remains to which such language would be				
44	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
45	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
46	include the spending amounts listed below shall have no effect. These amounts shall				
47	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
48	forecast that confirms the revenues estimated within this Act. No agency shall spend,				

ITEM 402.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	commit, or otherwise obligate the amounts listed below from any source of funds for any of			
2	the purposes stated below or any other funds that may be unallotted:			
3		<b>FY 2021</b>		<b>FY 2022</b>
4	Implement an electronic healthcare	\$0		\$8,935,649
5	records system in all state correctional			
6	facilities			
7	Fund pilot programs between the	\$3,646,925		\$5,935,253
8	Department of Corrections and university			
9	health systems to provide offender			
10	medical care			
11	Adjust salaries for correctional officers	\$6,831,121		\$7,864,561
12	Provide funding to study offender medical	\$500,000		\$0
13	service delivery in state correctional			
14	facilities			
15	Provide additional operating funds for	\$994,331		\$994,331
16	Lawrenceville Correctional Center			
17	Transfer funding for the Department of	\$3,000,000		\$3,000,000
18	Corrections' electronic health records			
19	system			
20	Provide funding and two positions to	\$170,125		\$226,832
21	support Board of Corrections jail			
22	investigations			
23	<b>Agency Total</b>	<b>\$15,142,502</b>		<b>\$26,956,626</b>
24	Total for Department of Corrections.....		<b>\$1,391,608,214</b>	<b>\$1,403,539,116</b>
25			<b>\$1,393,062,967</b>	<b>\$1,408,025,671</b>
26	General Fund Positions.....	12,331.00	12,331.00	
27		12,343.00	12,343.00	
28	Nongeneral Fund Positions.....	233.50	233.50	
29	Position Level.....	12,564.50	12,564.50	
30		12,576.50	12,576.50	
31	Fund Sources: General.....	\$1,321,178,538	\$1,336,109,440	
32		\$1,322,633,291	\$1,340,595,995	
33	Special.....	\$65,859,284	\$62,859,284	
34	Dedicated Special Revenue.....	\$2,739,074	\$2,739,074	
35	Federal Trust.....	\$1,831,318	\$1,831,318	
36	<b>§ 1-73. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>			
37	403. Criminal Justice Training and Standards (30300).....		\$4,544,348	\$4,544,348
38			\$6,205,778	\$5,817,209
39	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994	
40	Standards and Training (30304).....	\$1,059,769	\$1,059,769	
41		\$2,412,673	\$1,473,254	
42	Criminal Justice Academy Inspections and Audit			
43	Services (30307).....	\$541,585	\$541,585	
44		\$850,111	\$1,400,961	
45	Fund Sources: General.....	\$4,292,613	\$4,292,613	
46		\$5,954,043	\$5,565,474	
47	Special.....	\$251,735	\$251,735	
48	Authority: Title 9.1, Chapter 1, Code of Virginia.			
49	A. The Director of the Department of Criminal Justice Services (the Director) and the Board			
50	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,			
51	review all of the compulsory minimum training standards which are applicable to law-			
52	enforcement officers and update them as needed. The Director and the Board shall ensure that			
53	the training standards appropriately educate law-enforcement officers in the areas of mental			
54	health, community policing, and serving individuals who are disabled. The updated			

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	compulsory minimum training standards shall, where appropriate, include consideration				
2	of, but not be limited to, the recommendations of the President's Task Force on 21st				
3	Century Policing. The Director shall identify current resources available to officers in				
4	dealing with situations related to mental health and identify what resources are needed.				
5	Any updates to the compulsory minimum training standards shall be completed by June				
6	30, 2022, and shall be reported to the Chairmen of the House Committees on Militia,				
7	Police, and Public Safety, Courts of Justice, and Appropriations, and to the Chairmen of				
8	the Senate Committees for Courts of Justice and Finance.				
9	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
10	\$280,000 the second year from the general fund for the Department to provide annual				
11	trainings on active shooter scenarios to school and community personnel.				
12	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
13	\$427,630 the second year from the general fund for oversight and management of the				
14	school resource officer and school security officer certification and training programs, the				
15	provision of basic training courses for school resource officers and school personnel, and				
16	development and update Virginia-specific training resources for school resource officers				
17	and school security officers.				
18	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
19	\$595,630 the second year from the general fund for the purpose of expanding training				
20	provided to members of threat assessment teams.				
21	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
22	\$125,000 the second year from the general fund for the development of a case				
23	management tool for use by threat assessment teams, consistent with the provisions of				
24	House Bill 1734 of the 2019 Session of the General Assembly.				
25	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
26	\$871,890 the second year from the general fund to enhance school safety training				
27	provided to Virginia school personnel, to include hosting live trainings and conferences,				
28	developing online training and curricula, and developing Virginia-specific school safety				
29	resources.				
30	<i>F. Included in the appropriation for this item is \$124,848 the first year and \$249,695 the</i>				
31	<i>second year from the general fund and two positions to support proposed legislation in the</i>				
32	<i>2020 Special Session I of the General Assembly related to the decertification of law-</i>				
33	<i>enforcement officers.</i>				
34	<i>G. Included in the appropriation for this item is \$56,895 the first year and \$113,790 the</i>				
35	<i>second year from the general fund and one position to support proposed legislation in the</i>				
36	<i>2020 Special Session I of the General Assembly related to the expansion of the</i>				
37	<i>decertification process of law-enforcement personnel.</i>				
38	<i>H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the</i>				
39	<i>second year from the general fund to support proposed legislation in the 2020 Special</i>				
40	<i>Session I of the General Assembly related to the development of a statewide officer</i>				
41	<i>database for purposes of sharing information between law-enforcement agencies.</i>				
42	<i>I. Included in the appropriation for this item is \$1,363,561 the first year and \$727,122 the</i>				
43	<i>second year from the general fund and six positions to support proposed legislation in the</i>				
44	<i>2020 Special Session I of the General Assembly to establish statewide mandatory</i>				
45	<i>minimum training standards for law-enforcement training academies. The funding in the</i>				
46	<i>first year under this paragraph includes \$1.0 million for the Department to contract with a</i>				
47	<i>third party to develop curriculum and training standards required by the provisions of</i>				
48	<i>House Bill 5109 and Senate Bill 5030 of the 2020 Special Session I.</i>				
49	<i>J. Included within the appropriation for this item is \$66,127 in the first year and \$132,</i>				
50	<i>254 in the second year from the general fund and one position to support a data analyst to</i>				
51	<i>analyze data from the Community Policing Database.</i>				
52	404. Criminal Justice Research, Planning and				
53	Coordination (30500).....			\$868,563	\$868,563
54				\$929,766	\$990,968

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Criminal Justice Research, Statistics, Evaluation, and				
2	Information Services (30504).....	\$868,563	\$868,563		
3		\$929,766	\$990,968		
4	Fund Sources: General.....	\$868,563	\$868,563		
5		\$929,766	\$990,968		
6	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
7	A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000				
8	the second year from the general fund for the ongoing costs of conducting the School Climate				
9	Survey.				
10	B. Included in the appropriation for this item is \$145,000 the first year and \$145,000 the				
11	second year from the general fund for the sex trafficking response coordination activities of				
12	the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of the				
13	2019 Session of the General Assembly.				
14	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the				
15	general fund is provided to establish the Virginia sexual assault forensic examiner				
16	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of				
17	the General Assembly.				
18	D. Included in the appropriation for this item is \$61,203 the first year and \$122,405 the				
19	second year and one position from the general fund for the Department to hire a program				
20	manager for the Mental Health Awareness Response and Community Understanding Services				
21	Alert System.				
22	405. Not set out.				
23	406. Financial Assistance for Administration of Justice				
24	Services (39000).....			\$147,575,754	\$148,474,168
25				\$154,034,849	\$148,587,958
26	Criminal Justice Assistance Grants (39002).....	\$138,620,230	\$139,270,230		
27		\$145,022,430			
28	Criminal Justice Grants Fiscal Management Services				
29	(39003).....	\$628,179	\$628,179		
30		\$685,074	\$741,969		
31	Criminal Justice Policy and Program Services				
32	(39004).....	\$8,327,345	\$8,575,759		
33	Fund Sources: General.....	\$53,665,180	\$50,563,594		
34		\$60,124,275	\$50,677,384		
35	Special.....	\$6,624	\$6,624		
36	Trust and Agency.....	\$4,298,130	\$4,298,130		
37	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
38	Federal Trust.....	\$76,000,000	\$80,000,000		
39	Authority: Title 9.1, Chapter 1, Code of Virginia.				
40	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
41	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
42	1968, as amended. Of these amounts, ten percent is available for administration, and the				
43	remainder is available for grants to state agencies and local units of government. The				
44	remaining federal funds are to be passed through as grants to localities, with a required 25				
45	percent local match. Also included in this appropriation is \$452,128 the first year and				
46	\$452,128 the second year from the general fund for the required matching funds for state				
47	agencies.				
48	2. The Department of Criminal Justice Services shall provide a summary report on federal				
49	anti-crime and related grants which will require state general funds for matching purposes				
50	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
51	purpose of the grant, and the amount of federal and state funds recommended, organized by				
52	topical area and fiscal period. The report shall indicate whether each grant represents a new				
53	program or a renewal of an existing grant. Copies of this report shall be provided to the				
54	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				



ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Planning and Budget by January 1 of each year.				
2	B. The Department of Criminal Justice Services is authorized to make grants and provide				
3	technical assistance out of this appropriation to state agencies, local governments,				
4	regional, and nonprofit organizations for the establishment and operation of programs for				
5	the following purposes and up to the amounts specified:				
6	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
7	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
8	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				
9	Justice Services Board shall adopt such rules as may reasonably be required for the				
10	distribution of funds and for the establishment, operation and service boundaries of state-				
11	supported regional criminal justice training academies.				
12	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
13	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
14	for the establishment of any new criminal justice training academy from July 1, 2020,				
15	through June 30, 2022.				
16	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
17	may approve a new regional criminal justice academy serving the Counties of Clarke,				
18	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
19	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
20	the Frederick County Emergency Communications Center, to be established and operated				
21	consistent with a written agreement, provided to the Board, between the local governing				
22	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
23	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
24	shall be eligible to receive state funding in a manner consistent with the currently existing				
25	regional criminal justice training academies. However, no current existing regional				
26	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
27	Academy will receive less funding as a result of the creation of the new regional academy.				
28	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the				
29	second year from dedicated special revenue, and \$943,700 the first year and \$943,700 the				
30	second year from the general fund. The Department of Criminal Justice Services shall				
31	provide a report on the current and projected status of federal, state and local funding for				
32	victim-witness programs supported by the Fund. Copies of the report shall be provided				
33	annually to the Secretary of Public Safety and Homeland Security, the Department of				
34	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations				
35	Committees by October 16 of each year.				
36	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
37	\$1,615,000 the second year from the general fund.				
38	b. In the event that the federal government reduces or removes support for the CASA				
39	programs, the Governor is authorized to provide offsetting funding for those impacted				
40	programs out of the unappropriated balances in this Act.				
41	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year				
42	from the dedicated special revenue fund to provide grants to local programs and				
43	prosecutors that provide services to victims of domestic violence.				
44	5. Pre and Post-Incarceration Services (PAPIS), \$3,286,144 the first year and \$3,286,144				
45	the second year from general fund to support pre and post incarceration professional				
46	services and guidance that increase the opportunity for, and the likelihood of, successful				
47	reintegration into the community by adult offenders upon release from prisons and jails.				
48	6. To the Department of Behavioral Health and Developmental Services for the following				
49	activities and programs: (i) a partnership program between a local community services				
50	board and the district probation and parole office for a jail diversion program; (ii) forensic				
51	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
52	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
53	7. To the Department of Corrections for the following activities and programs: (i)				
54	community residential re-entry programs for female offenders; (ii) establishment of a pilot				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
2	offenders would be housed in a local or regional jail, rather than a prison or other state				
3	correctional facility, with rehabilitative services provided by the jail.				
4	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
5	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
6	be available to provide assistance to low income and previously incarcerated persons to				
7	restore their driving privileges so they can drive to work and keep a job.				
8	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the				
9	first year and \$153,600 the second year from the general fund. The Department of Criminal				
10	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall				
11	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the				
12	Department of Behavioral Health and Developmental Services.				
13	C.1. Out of this appropriation, \$27,690,378 the first year and \$27,690,378 the second year				
14	from the general fund is authorized to make discretionary grants and to provide technical				
15	assistance to cities, counties or combinations thereof to develop, implement, operate and				
16	evaluate programs, services and facilities established pursuant to the Comprehensive				
17	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183				
18	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of				
19	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is				
20	authorized to expend no more than five percent per year for state administration of these				
21	programs.				
22	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
23	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
24	shall conduct information and training sessions for judges and other judicial officials on the				
25	programs, services and facilities available through the Pretrial Services Act and the				
26	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
27	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
28	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
29	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
30	amounts are seventy-five percent of the costs projected in the community-based corrections				
31	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
32	percent as a condition of receiving these funds.				
33	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
34	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
35	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
36	amounts are seventy-five percent of the costs projected in the community-based corrections				
37	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
38	percent as a condition of receiving these funds.				
39	E. In the event the federal government should make available additional funds pursuant to the				
40	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
41	competitive grants to programs providing services to domestic violence and sexual assault				
42	victims.				
43	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year from				
44	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
45	federal funds as are available shall be deposited to the School Resource Officer Incentive				
46	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
47	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877				
48	the first year and \$410,877 the second year from the School Resource Officer Incentive				
49	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of				
50	Virginia.				
51	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
52	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide				
53	administration of the Drug Abuse Resistance Education (DARE) program.				
54	3. Subject to the development of criteria for the distribution of grants from the fund, including				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	procedures for the application process and the determination of the actual amount of any			
2	grant issued by the department, the department shall award grants to either local law-			
3	enforcement agencies, where such local law-enforcement agencies and local school boards			
4	have established a collaborative agreement for the employment of school resource			
5	officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment			
6	of school resource officers, or to local school divisions for the employment of school			
7	security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
8	employment of school security officers in any public school. The application process shall			
9	provide for the selection of either school resource officers, school security officers, or both			
10	by localities. The department shall give priority to localities requesting school resource			
11	officers, school security officers, or both where no such personnel are currently in place.			
12	Localities shall match these funds based on the composite index of local ability-to-pay.			
13	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
14	from the general fund for the implementation of a model critical incident response training			
15	program for public school personnel and others providing services to public schools, and			
16	the maintenance of a model policy for the establishment of threat assessment teams for			
17	each public school, including procedures for the assessment of and intervention with			
18	students whose behavior poses a threat to the safety of public school staff or other			
19	students.			
20	5. Included in the amounts appropriated for this item is \$132,254 the first year and			
21	\$132,254 the second year from the general fund for the purposes of collection and analysis			
22	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session			
23	of the General Assembly.			
24	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
25	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
26	centers (SACCs) and domestic violence programs to provide core and comprehensive			
27	services to victims of sexual and domestic violence, including ensuring such services are			
28	available and accessible to victims of sexual assault and dating violence committed			
29	against college students on- and off-campus.			
30	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and			
31	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as			
32	follows: for the Southern Virginia Internet Crimes Against Children Task Force,			
33	\$1,450,000 the first year and \$1,450,000 the second year; and, for the creation of a grant			
34	program to law enforcement agencies for the prevention of internet crimes against			
35	children, \$1,208,420 the first year and \$1,208,420 the second year.			
36	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
37	Forces shall each provide an annual report, in a format specified by the Department of			
38	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
39	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
40	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
41	Department of Planning and Budget prior to the distribution of these funds each year.			
42	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
43	2 above, the Governor shall allocate all additional funding, not to exceed actual			
44	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
45	<a href="#">17.1-275.12</a> , Code of Virginia.			
46	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
47	second year from the general fund is provided for training to local law enforcement to aid			
48	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
49	dementia.			
50	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000			
51	the second year from the general fund to continue the pilot programs authorized in Item			
52	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
53	beyond those participating in the pilot program the first year.			
54	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
55	spending on these services. Distribution of grant amounts shall be made quarterly pursuant			

ITEM 406.	Item Details(\$)		Appropriations(\$)	
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1	to the conditions of paragraph J.3. of this item.			
2	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
3	site performance, to include: (i) mental health screenings and assessments provided to			
4	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
5	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
6	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
7	following a positive identification for mental health disorders in jail or the receipt of mental			
8	health treatment within the facility. The Department shall provide a report on its findings to			
9	the Chairmen of the House Appropriations and Senate Finance Committees no later than			
10	October 15th each year.			
11	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
12	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
13	health pilot program.			
14	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the			
15	second year from the general fund for the Department of Criminal Justice Services to make			
16	competitive grants to nonprofit organizations to support services for law enforcement,			
17	including post critical incident seminars and peer-supported critical incident stress			
18	management programs to promote officer safety and wellness, under guidelines to be			
19	established by the Department. The Department shall evaluate the effectiveness of the			
20	program and report on its findings to the Secretary of Public Safety and Homeland Security,			
21	the Director of the Department of Planning and Budget, and the Chairmen of the House			
22	Appropriations and Senate Finance Committees by July 1, 2022.			
23	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the			
24	second year from the general fund for the Virginia Beach Correctional Center for the Jail and			
25	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia			
26	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program			
27	consists of diversion, screening, assessment, treatment, and re-entry services for all			
28	incarcerated individuals with an active mental illness or substance use disorder diagnosis.			
29	M. Included in this appropriation for this item, \$2,645,244 the first year and \$193,658 the			
30	second year from the general fund and two positions for the Department of Criminal Justice			
31	Services to make competitive grants to five localities to support evidence-based gun violence			
32	intervention and prevention initiatives. The Department shall evaluate the implementation and			
33	effectiveness of the programs in each locality that received the award, and provide a report			
34	that details the amount awarded, its findings and recommendations to the Governor, Secretary			
35	of Public Safety and Homeland Security, Director of the Department of Planning and Budget,			
36	and the Chairmen of the House Appropriations and the Senate Finance Committees by			
37	November 1, 2021. The funding provided to each locality shall supplement, not supplant,			
38	existing local spending on these services.			
39	N. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the second			
40	year from the general fund is allocated for the Department of Criminal Justice Services to			
41	make competitive grants to localities to combat hate crimes, including but not limited to target			
42	hardening activities, contractual security services, critical technology infrastructure,			
43	cybersecurity resilience activities, monitoring, inspection and screening systems; security-			
44	related training for employed or volunteer security staff; and terrorism awareness training for			
45	employees. The funds appropriated in this item shall be distributed to localities that have			
46	established a partnership program with institutions or nonprofit organizations that have been			
47	targets of or are at risk of being targeted for hate crimes. The Department shall establish grant			
48	guidelines to implement these provisions and shall provide a biennial or annual request for			
49	funding from localities, based on the guidelines. For each grant requested, the application			
50	shall document the need for the grant, goals, and budget expenditure of these funds and any			
51	other sources that may be committed by localities, institutions or nonprofit organizations.			
52	Funding provided in this item shall not be used to supplant the funding provided by localities			
53	to combat hate crimes.			
54	O.1. The Department of Criminal Justice Services shall review the feasibility and costs to the			
55	Commonwealth and localities for the implementation of a pilot program, operated in			
56	partnership with one or more participating localities identified by the department, to assess the			
57	operation of a uniform reporting mechanism for appropriate criminal justice agencies, as			

ITEM 406.		Item Details(\$)		Appropriations(\$)	
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1	identified in § 9.1-101, Code of Virginia, to collect data relating to bail determinations				
2	made by judicial officers conducting hearings pursuant to § 19.2-80, § 19.2-120, or § 19.2-				
3	124 of the Code of Virginia, in order to facilitate the purpose of Article 1 (§ 19.2-119 et				
4	seq.) of Chapter 9 of Title 19.2 of the Code of Virginia.				
5	2. As part of its review, the department shall identify the methods, feasibility and costs				
6	associated with collecting, at minimum, the following information from localities				
7	participating in the pilot program: (i) the hearing date of any hearing conducted pursuant				
8	to § 19.2-80, § 19.2-120, or § 19.2-124 of the Code of Virginia and the date any individual				
9	is admitted to bail; (ii) information about the individual, including the individual's year of				
10	birth, race, ethnicity, gender, primary language, and residential zip code; (iii) the				
11	determination of the individual's indigency pursuant to § 19.2-159 of the Code of Virginia;				
12	(iv) information related to the individual's charges, including the number of charges; the				
13	most serious offense the individual is charged with; the code section for such offense; the				
14	general description of such offense; whether such offense is a felony, misdemeanor, civil				
15	infraction, or other type of offense; and the specific classification of any felony or				
16	misdemeanor offense; (v) if the individual is admitted to bail, information related to the				
17	conditions of bail and the bond, including whether the bond was secured or unsecured; all				
18	monetary amounts set on the bond, including amounts set on both secured and unsecured				
19	bonds; any initial nonmonetary conditions of release imposed; any subsequent				
20	modifications; and whether the individual utilized the services of a bail bondsman; (vi) if				
21	the individual is not admitted to bail, the reason for the denial; (vii) any outstanding arrest				
22	warrants or other bars to release from any other jurisdiction; (viii) any revocation of bail				
23	due to a violation of such individual's conditions of release, failure to appear for a court				
24	hearing, or the commission of a new offense by such individual; (ix) the date the				
25	individual is sentenced to an active term of incarceration and the date such individual				
26	begins serving such active term; (x) all dates the individual is released or discharged from				
27	custody, including release upon satisfaction of the terms of any recognizance, release upon				
28	the disposition of any charges, or release upon completion of any active sentence; (xi) the				
29	reason for any release or discharge from custody, including whether the individual posted				
30	a bond, was released on a recognizance, or was released under terms of supervision, or				
31	whether there was a disposition of the charges that resulted in release of the individual. If				
32	the reason for release is due to a court order or a disposition of the charges resulting in				
33	release, the data collected shall include the specific reason for release, including the nature				
34	of the court order or, if there was a conviction, the particular sentence imposed. The data				
35	shall also include a list of definitions of any terms used by the locality to indicate reasons				
36	for release or discharge; and (xii) the average cost for housing the individual in the local				
37	correctional facility, as defined in § 53.1-1, Code of Virginia, for one night. Collected data				
38	shall be disaggregated by individual, and for each individual case, an anonymous unique				
39	identifier shall be provided.				
40	3. The department shall provide its findings and recommendations to the Chairs of the				
41	House Appropriations, House Courts of Justice, Senate Finance and Appropriations, and				
42	Senate Judiciary Committees no later than October 15, 2020.				
43	P. Out of this appropriation, \$500,000 the first year from the general fund is provided for				
44	the Department of Criminal Justice Services to award grants to localities for training				
45	related to enforcement of the removal of firearms based on substantial risk protective				
46	orders.				
47	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
48	the general fund shall be provided for the Department of Criminal Justice Services to				
49	contract with Ayuda to provide immigrants legal, social, and language services for low-				
50	income victims of crime, including victims of domestic violence, sexual assault, human				
51	trafficking and child abuse, abandonment, and neglect. The services provided shall include				
52	case management, emergency client assistance, and mental health services in the preferred				
53	language of clients.				
54	R. Out of this appropriation, \$150,000 the first year from the general fund is provided for				
55	community assessments for youth and gang violence prevention initiatives in Hampton,				
56	Newport News, Norfolk, Richmond, Roanoke, and Petersburg.				
57	<i>S.1. Included within the appropriation for this item is \$6,402,200 in the first year from the</i>				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>general fund for the Department to make one-time grants to law enforcement agencies located</i>				
2	<i>in the Commonwealth employing law enforcement officers with primary law enforcement</i>				
3	<i>duties, including but not limited to state agencies, local agencies, and colleges and</i>				
4	<i>universities, for the purpose of purchasing, operating, and maintaining body-worn camera</i>				
5	<i>systems. Qualified uses for grant funds shall include one-time costs associated with such</i>				
6	<i>body-worn camera systems, to include equipment, data storage, and technology costs, and</i>				
7	<i>other one-time costs associated with the purchase, operation, and maintenance of body-worn</i>				
8	<i>camera systems, as determined to be eligible by the Department.</i>				
9	2. The funding in this paragraph also includes \$56,895 in the first year and \$113,790 in the				
10	second year from the general fund for a coordinator position to manage the Body Worn				
11	Camera Grant.				
12	3. Any distributions made to a local law enforcement agency under this paragraph shall				
13	require a 50 percent match from local fund sources.				
14	4. The Department shall report on the distributions made under the Grant to the Chairs of the				
15	House Appropriations and the Senate Finance and Appropriations Committees by September				
16	30, 2021. The report shall include information on distributions made by agency, description				
17	and amount of equipment purchased per agency, and any balances remaining from this				
18	funding.				
19	407.	Not set out.			
20	408.	Financial Assistance to Localities - General (72800)...			\$200,374,655
21					\$207,858,483
22		Financial Assistance to Localities Operating Police			
23		Departments (72813).....			\$200,374,655
24			\$200,374,655	\$200,374,655	\$207,858,483
25		Fund Sources: General.....			\$200,374,655
26			\$200,374,655	\$200,374,655	\$207,858,483
27	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
28	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
29	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
30	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
31	also be distributed to a city without a qualifying police force that was created by the				
32	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
33	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
34	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
35	\$200,374,655 the first year and \$200,374,655 the second year. The amount to be distributed to				
36	such a city created by consolidation shall equal the sum distributed to the city during the year				
37	prior to the effective date of the consolidation, net of any additional funds allocated by the				
38	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
39	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
40	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
41	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
42	the amount distributed to that locality in FY 2018.				
43	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
44	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
45	department in operation since the 1980-82 biennium and is therefore eligible for financial				
46	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
47	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
48	police departments be used to fund local public safety services. Funds provided in this item				
49	shall not be used to supplant the funding provided by localities for public safety services.				
50	2. To ensure that state funding provided to localities operating police departments does not				
51	supplant local funding for public safety services, all localities shall annually certify to the				
52	Department of Criminal Justice Services the amount of funding provided by the locality to				
53	support public safety services and that the funding provided in this item was used to				
54	supplement that local funding. This certification shall be provided in such manner and on such				



ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	date as determined by the department. The department shall provide this information to			
2	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days			
3	following the submission of the local certifications.			
4	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
5	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
6	upon notification from the Superintendent of State Police that there is reason to believe			
7	that crime data reported by the locality to the Department of State Police in accordance			
8	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent			
9	notification by the superintendent that the data is accurate, the director shall make			
10	reimbursement of withheld funding due the locality when such corrections are made			
11	within the same fiscal year that funds have been withheld.			
12	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
13	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
14	upon notification from the Superintendent of State Police that there is reason to believe the			
15	police department within a locality is not registering sex offenders as required in § 9.1-			
16	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local			
17	law enforcement agency is compliant with the requirements of § 9.1-903, Code of			
18	Virginia, the Director shall make reimbursement of withheld funding due to the locality in			
19	the same fiscal year in which the local law enforcement agency comes into compliance.			
20	<i>F. Included in the appropriation for this item is \$7,483,828 in the first year from the</i>			
21	<i>general fund, which shall be distributed by the Department of Criminal Justice Services to</i>			
22	<i>local police departments statewide on December 1, 2020. These funds shall be distributed</i>			
23	<i>among the localities based on the respective percentage shares of the most recent</i>			
24	<i>headcount of sworn law enforcement officers employed by each local police department.</i>			
25	<i>These funds shall be used for the purposes of attracting and retaining the most qualified</i>			
26	<i>local police department sworn personnel and support the costs associated with criminal</i>			
27	<i>justice reform.</i>			
28	409.	Not set out.		
29	409.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
30		with increased general fund spending within this agency shall be immediately unallotted		
31		upon enactment of these appropriations from the applicable Items of this agency and any		
32		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
33		language associated with the spending listed below shall not be applicable unless, after		
34		such unallotment, a base amount of funding remains to which such language would be		
35		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
36		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
37		include the spending amounts listed below shall have no effect. These amounts shall		
38		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
39		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
40		commit, or otherwise obligate the amounts listed below from any source of funds for any		
41		of the purposes stated below or any other funds that may be unallotted.		
42		<b>FY 2021</b>	<b>FY 2022</b>	
43	Increase funding for pre-release and	\$1,000,000	\$1,000,000	
44	post-incarceration services			
45	Provide security grant aid to localities	\$1,500,000	\$1,500,000	
46	Immigration Legal and Social Services	\$250,000	\$250,000	
47	Grant Funding			
48	Post Critical Incident Support for Law	\$200,000	\$200,000	
49	Enforcement Personnel			
50	State Aid to Localities with Police	\$8,628,574	\$8,628,574	
51	Departments			
52	Provide funding to expand pretrial and	\$2,300,000	\$2,300,000	
53	local probation services			
54	<b>Agency Total</b>	<b>\$13,878,574</b>	<b>\$13,878,574</b>	

ITEM 409.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Criminal Justice Services.....			<b>\$366,567,423</b>	<b>\$367,465,837</b>
2				<b>\$382,232,979</b>	<b>\$368,974,893</b>
3	General Fund Positions.....	62.50	62.50		
4		74.50	74.50		
5	Nongeneral Fund Positions.....	74.50	74.50		
6	Position Level.....	137.00	137.00		
7		149.00	149.00		
8	Fund Sources: General.....	\$262,164,677	\$259,063,091		
9		\$277,830,233	\$260,572,147		
10	Special.....	\$10,498,796	\$10,498,796		
11	Trust and Agency.....	\$4,298,130	\$4,298,130		
12	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
13	Federal Trust.....	\$76,000,000	\$80,000,000		
14	<b>§ 1-74. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
15	410.	Not set out.			
16	411.	Not set out.			
17	412.	Not set out.			
18	413.	Not set out.			
19	414.	Not set out.			
20	414.10	Not set out.			
21	414.20	Not set out.			
22	414.30	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
23		increased general fund spending within this agency shall be immediately unallotted upon			
24		enactment of these appropriations from the applicable Items of this agency and any other			
25		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
26		associated with the spending listed below shall not be applicable unless, after such			
27		unallotment, a base amount of funding remains to which such language would be applicable			
28		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
29		amounts referenced within any other Items of this Act that reflect or include the spending			
30		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
31		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
32		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
33		amounts listed below from any source of funds for any of the purposes stated below or any			
34		other funds that may be unallotted.			
35			<b>FY 2021</b>		<b>FY 2022</b>
36	Provide funding to migrate software and		\$1,505,760		\$1,043,336
37	agency-owned servers to the cloud				
38	<b>Agency Total</b>		<b>\$1,505,760</b>		<b>\$1,043,336</b>
39	Total for Department of Emergency Management.....			<b>\$93,662,717</b>	<b>\$90,700,293</b>
40	General Fund Positions.....	45.85	45.85		
41	Nongeneral Fund Positions.....	133.15	133.15		
42	Position Level.....	179.00	179.00		
43	Fund Sources: General.....	\$11,451,501	\$8,489,077		
44	Special.....	\$3,211,934	\$3,211,934		
45	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
46	Dedicated Special Revenue.....	\$25,684,099	\$25,684,099		



ITEM 414.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$51,955,708	\$51,955,708		
2	<b>§ 1-75. DEPARTMENT OF FIRE PROGRAMS (960)</b>				
3	415. Not set out.				
4	416. Not set out.				
5	417. Not set out.				
6	417.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
7		with increased general fund spending within this agency shall be immediately unallotted			
8		upon enactment of these appropriations from the applicable Items of this agency and any			
9		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
10		language associated with the spending listed below shall not be applicable unless, after			
11		such unallotment, a base amount of funding remains to which such language would be			
12		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
13		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
14		include the spending amounts listed below shall have no effect. These amounts shall			
15		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
16		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
17		commit, or otherwise obligate the amounts listed below from any source of funds for any			
18		of the purposes stated below or any other funds that may be unallotted.			
19			<b>FY 2021</b>		<b>FY 2022</b>
20	Provide general fund appropriation to		\$24,886		\$24,886
21	support one position				
22	<b>Agency Total</b>		<b>\$24,886</b>		<b>\$24,886</b>
23	Total for Department of Fire Programs.....			<b>\$46,925,841</b>	<b>\$48,844,801</b>
24	General Fund Positions.....	29.25	29.25		
25	Nongeneral Fund Positions.....	49.75	49.75		
26	Position Level.....	79.00	79.00		
27	Fund Sources: General.....	\$2,558,361	\$2,558,361		
28	Special.....	\$44,117,480	\$46,036,440		
29	Federal Trust.....	\$250,000	\$250,000		
30	<b>§ 1-76. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
31	418. Not set out.				
32	418.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
33		with increased general fund spending within this agency shall be immediately unallotted			
34		upon enactment of these appropriations from the applicable Items of this agency and any			
35		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
36		language associated with the spending listed below shall not be applicable unless, after			
37		such unallotment, a base amount of funding remains to which such language would be			
38		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
39		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
40		include the spending amounts listed below shall have no effect. These amounts shall			
41		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
42		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
43		commit, or otherwise obligate the amounts listed below from any source of funds for any			
44		of the purposes stated below or any other funds that may be unallotted.			
45			<b>FY 2021</b>		<b>FY 2022</b>
46	Fund information technology analyst		\$185,160		\$246,880
47	positions				

ITEM 418.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund laboratory equipment maintenance		\$248,000		\$368,000
2	contracts				
3	<b>Agency Total</b>		<b>\$433,160</b>		<b>\$614,880</b>
4	Total for Department of Forensic Science.....			\$55,453,414	\$55,579,834
5	General Fund Positions.....	328.00	328.00		
6	Nongeneral Fund Positions.....	3.00	3.00		
7	Position Level.....	331.00	331.00		
8	Fund Sources: General.....	\$53,039,134	\$53,220,854		
9	Federal Trust.....	\$2,414,280	\$2,358,980		
10	419. Not set out.				
11	420. Not set out.				
12	421. Not set out.				
13	422. Not set out.				
14	423. Not set out.				
15	424. Not set out.				
16	<b>§ 1-77. DEPARTMENT OF STATE POLICE (156)</b>				
17	425. Not set out.				
18	426. Not set out.				
19	427. Administrative and Support Services (39900).....			\$32,070,900	\$32,070,900
20				\$32,236,817	\$32,349,876
21	General Management and Direction (39901).....	\$9,357,522	\$9,357,522		
22		\$9,523,439	\$9,636,498		
23	Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284		
24	Human Resources Services (39914).....	\$2,346,683	\$2,346,683		
25	Physical Plant Services (39915).....	\$7,490,400	\$7,490,400		
26	Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433		
27	Training Academy (39929).....	\$7,037,537	\$7,037,537		
28	Cafeteria (39931).....	\$707,041	\$707,041		
29	Fund Sources: General.....	\$31,338,834	\$31,338,834		
30		\$31,504,751	\$31,617,810		
31	Special.....	\$706,310	\$706,310		
32	Dedicated Special Revenue.....	\$25,756	\$25,756		
33	Authority: §§ 52-1 and 52-4, Code of Virginia.				
34	A. The Superintendent of State Police shall establish written procedures for the timely and				
35	accurate electronic reporting of crime data reported to the Department of State Police in				
36	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
37	principal officer of the reporting organization to certify that the information provided is, to his				
38	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
39	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
40	superintendent shall notify the reporting organization, as well as the Chairman of the				
41	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
42	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
43	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
44	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
45	submitted.				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. The Department of State Police is authorized to charge other law enforcement			
2	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related			
3	to training activities. The fee structure and subsequent changes must be reviewed and			
4	approved by the Secretary of Public Safety and Homeland Security. The Department shall			
5	deposit any moneys received from such fees into the Virginia State Police Blackstone			
6	Training Facility Fund.			
7	2. The State Comptroller shall continue the Virginia State Police Blackstone Training			
8	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the			
9	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
10	including interest thereon, at the end of the fiscal year shall not revert to the general fund			
11	but shall remain in the Fund. The Department of State Police shall utilize the revenue			
12	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police			
13	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the			
14	Virginia State Police Blackstone Training Facility.			
15	<i>C. Included within the appropriation for this item is \$165,917 in the first year and</i>			
16	<i>\$278,976 in the second year and three positions from the general fund for the Department</i>			
17	<i>to uphold the requirements of Senate Bill 5030 to share information with an attorney for</i>			
18	<i>the Commonwealth. Of these amounts, \$100,960 in the first year and \$65,207 in the</i>			
19	<i>second year for operational support for the positions, including information technology</i>			
20	<i>expenses, furniture, and shipping expenses.</i>			
21	428.	Not set out.		
22	<del>428-10</del>	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
23		with increased general fund spending within this agency shall be immediately unallotted		
24		upon enactment of these appropriations from the applicable Items of this agency and any		
25		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
26		language associated with the spending listed below shall not be applicable unless, after		
27		such unallotment, a base amount of funding remains to which such language would be		
28		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
29		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
30		include the spending amounts listed below shall have no effect. These amounts shall		
31		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
32		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
33		commit, or otherwise obligate the amounts listed below from any source of funds for any		
34		of the purposes stated below or any other funds that may be unallotted.		
35			<b>FY 2021</b>	<b>FY 2022</b>
36	Fund record sealing reform legislation		\$108,800	\$0
37	<b>Agency Total</b>		<b>\$108,800</b>	<b>\$0</b>
38	Total for Department of State Police.....		<b>\$395,685,858</b>	<b>\$391,026,088</b>
39			<b>\$395,851,775</b>	<b>\$391,305,064</b>
40	General Fund Positions.....	2,662.00	2,662.00	
41		2,665.00	2,665.00	
42	Nongeneral Fund Positions.....	397.00	397.00	
43	Position Level.....	3,059.00	3,059.00	
44		3,062.00	3,062.00	
45	Fund Sources: General.....	\$325,555,453	\$321,154,524	
46		\$325,721,370	\$321,433,500	
47	Special.....	\$38,003,522	\$37,744,681	
48	Commonwealth Transportation.....	\$9,083,587	\$9,083,587	
49	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381	
50	Federal Trust.....	\$9,135,915	\$9,135,915	

ITEM 429.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	429.	Probation and Parole Determination (35200).....			\$2,330,525	\$2,330,525
2					\$2,350,037	\$2,369,548
3		Adult Probation and Parole Services (35201).....	\$2,330,525	\$2,330,525		
4			\$2,350,037	\$2,369,548		
5		Fund Sources: General.....	\$2,280,525	\$2,280,525		
6			\$2,300,037	\$2,319,548		
7		Federal Trust.....	\$50,000	\$50,000		
8		Authority: Title 53.1, Chapter 4, Code of Virginia.				
9		Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
10		annually consider for conditional release those inmates who meet the criteria for conditional				
11		geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
12		the Board may schedule the next review as many as three years thereafter. If any such inmate				
13		is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
14		Virginia, the board shall not be required to consider that inmate for conditional geriatric				
15		release unless the inmate petitions the board for conditional geriatric release.				
16	429.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
17		increased general fund spending within this agency shall be immediately unallotted upon				
18		enactment of these appropriations from the applicable Items of this agency and any other				
19		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
20		associated with the spending listed below shall not be applicable unless, after such				
21		unallotment, a base amount of funding remains to which such language would be applicable				
22		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
23		amounts referenced within any other Items of this Act that reflect or include the spending				
24		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
25		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
26		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
27		amounts listed below from any source of funds for any of the purposes stated below or any				
28		other funds that may be unallotted:				
29			<b>FY 2021</b>		<b>FY 2022</b>	
30		Provide funding for part-time	\$406,392		\$406,392	
31		investigators				
32		Provide funding for a part-time release	\$42,319		\$42,319	
33		planning coordinator position				
34		<b>Agency Total</b>	<b>\$448,711</b>		<b>\$448,711</b>	
35		Total for Virginia Parole Board.....			\$2,330,525	\$2,330,525
36					\$2,350,037	\$2,369,548
37		General Fund Positions.....	12.00	12.00		
38		Position Level.....	12.00	12.00		
39		Fund Sources: General.....	\$2,280,525	\$2,280,525		
40			\$2,300,037	\$2,319,548		
41		Federal Trust.....	\$50,000	\$50,000		
42		TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
43		HOMELAND SECURITY.....			\$3,426,573,100	\$3,480,696,695
44					\$3,443,878,838	\$3,487,010,305
45		General Fund Positions.....	17,634.10	17,634.10		
46			17,661.10	17,661.10		
47		Nongeneral Fund Positions.....	2,369.90	2,470.90		
48		Position Level.....	20,004.00	20,105.00		
49			20,031.00	20,132.00		
50		Fund Sources: General.....	\$2,201,919,384	\$2,206,567,067		
51			\$2,219,225,122	\$2,212,880,677		
52		Special.....	\$166,556,345	\$165,216,464		
53		Commonwealth Transportation.....	\$10,443,062	\$10,443,062		
54		Enterprise.....	\$837,266,165	\$884,137,258		

ITEM 429.10.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Trust and Agency.....	\$4,298,130	\$4,298,130		
2	Dedicated Special Revenue.....	\$55,984,374	\$55,984,374		
3	Federal Trust.....	\$150,105,640	\$154,050,340		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-79. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
<b>4</b>	General Management and Direction (79901).....	\$953,895	\$953,895	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
<b>10</b>	Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of transportation,			
<b>17</b>	intermodal connectivity, environmental quality, accessibility for people and freight, and			
<b>18</b>	transportation safety. The planning, development, construction, and operations of Virginia's			
<b>19</b>	transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth shall			
<b>23</b>	be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
<b>25</b>	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
<b>26</b>	federal transportation funds are allocated and utilized for the maximum benefit of the			
<b>27</b>	Commonwealth, whether such actions or funds or both are authorized under P.L. 114-94 of			
<b>28</b>	the 114th Congress, or any successor or related federal transportation legislation, or			
<b>29</b>	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
<b>30</b>	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
<b>31</b>	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
<b>32</b>	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
<b>33</b>	neither the secretary nor an agency in the transportation secretariat may materially delay a			
<b>34</b>	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
<b>35</b>	paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>38</b>	with such laws and in support of the transportation policy goals enumerated in section A. of			
<b>39</b>	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
<b>40</b>	required match for federal highway funds to ensure their appropriate and timely obligation			
<b>41</b>	and expenditure within the fiscal constraints of state transportation revenues and in support of			
<b>42</b>	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>43</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>44</b>	transportation funds and the actions taken to provide the required match.			
<b>45</b>	3. The board shall only make allocations providing the required match for federal Regional			
<b>46</b>	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
<b>47</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
<b>48</b>	Intermodal Planning and Investment, have developed regional transportation and land use			
<b>49</b>	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
<b>50</b>	have been approved by the board.			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant			
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or			
37	both of the programs, the secretary shall take all necessary action to ensure that each			
38	program is provided with the same overall amount of monies though the mix of bond			
39	proceeds, state revenues, and federal revenues provided to each program may vary as			
40	deemed appropriate by the secretary.			
41	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
42	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
43	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
44	Commonwealth Transportation Board all allocations of funds made available in			
45	subsections A. and B. of Item 446. The planning and evaluation may be conducted or			
46	managed by the Department of Transportation, Department of Rail and Public			
47	Transportation, or another qualified entity selected and/or approved by the			
48	Commonwealth Transportation Board.			
49	2. The office shall be responsible for implementing the statewide prioritization process			
50	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
51	3. The office shall work directly with affected Metropolitan Planning Organizations to			
52	develop and implement quantifiable and achievable goals relating to congestion reduction			
53	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
54	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Chapters 670 and 690 of the 2009 Acts of Assembly.				
2	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
3	planning grants to (i) regional organizations to analyze various land development scenarios				
4	for their long range transportation plans, (ii) local governments to revise their comprehensive				
5	plans and other applicable local ordinances to designate urban development areas pursuant to				
6	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
7	and (iii) local governments, regional organizations, transit agencies and other appropriate				
8	entities to develop plans for transit oriented development and the expansion of transit service.				
9	Such analyses, plans, and ordinances shall be shared with the regional planning district				
10	commission or metropolitan planning organization and the Commonwealth Transportation				
11	Board.				
12	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
13	and/or endorse applications submitted by private entities or political subdivision of the				
14	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
15	infrastructure projects or facilities to be developed pursuant to the Public-Private				
16	Transportation Act of 1995, as amended. Any such application, agreement and/or				
17	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
18	credit of the Commonwealth as security for any such federal credit assistance.				
19	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
20	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
21	project financings otherwise authorized by this Act or other Acts of Assembly.				
22	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
23	only be used to supplement, not supplant, any local funds provided for transportation				
24	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
25	3221.3, Code of Virginia.				
26	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
27	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
28	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
29	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
30	2007 General Assembly Session.				
31	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
32	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
33	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
34	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
35	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
36	Board shall consider both state and locally-owned bridges.				
37	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
38	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
39	transportation-related funds have been appropriated in conformity with the requirements of				
40	those respective chapters.				
41	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				
42	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-				
43	1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose operation,				
44	maintenance, or financing is not a result of the same comprehensive agreement that resulted in				
45	the facility's construction shall be not less than two.				
46	L. The Department of Rail and Public Transit shall establish within the Transit Ridership				
47	Incentive Program, established pursuant to House Bill 1414 and Senate Bill 890 of the 2020				
48	General Assembly, a Congestion Mitigation Program that will use at least \$5,000,000				
49	annually for operating cost assistance to reduce congestion in urban areas. The funds from this				
50	program will be allocated to transit systems in amounts that collectively achieve maximum				
51	congestion mitigation and passenger miles traveled. The Secretary shall provide to the Chairs				
52	of House Appropriations, Senate Finance and Appropriations, House Transportation and				
53	Senate Transportation Committees the methodology used and the distributions of such funds				
54	to transit systems by June 30, 2021.				



ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. It is the intent of the General Assembly that the Secretary of Transportation and the				
2	Secretary of Natural Resources, in consultation with the Chairs of the House				
3	Appropriations, Senate Finance and Appropriations, House Transportation, Senate				
4	Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate				
5	Agriculture, Conservation and Natural Resources Committees, and counties containing				
6	subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth				
7	originating from Virginia Department of Transportation (VDOT) maintained roads with				
8	no assigned maintaining entity, and recommend cost-effective solutions and means by				
9	which to fund maintenance of such outfalls. The Secretaries shall provide an interim				
10	report detailing their evaluation to the aforementioned committee chairs no later than				
11	December 31, 2020 and a final report of their findings, if not included in the December				
12	report, by September 30, 2021.				
13	N. Prior to the execution of any Memorandum of Understanding on behalf of the				
14	Commonwealth of Virginia for participation in the construction of any potential				
15	improvements to the bridge and related railroad infrastructure located between the Rosslyn				
16	(RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE)				
17	Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the				
18	issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as				
19	may be established by legislation adopted by the 2020 Session of the General Assembly				
20	that becomes law, the Secretary of Transportation shall present, for their review, to the				
21	MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.)				
22	of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or				
23	contract related to the sale of land, or the terms of any agreement between or among any				
24	political subdivision of the Commonwealth of Virginia, any political subdivision of the				
25	United States, federal government agency, the National Passenger Railroad Corporation, a				
26	commuter rail service jointly operated by the Northern Virginia Transportation District				
27	established pursuant to § 33.2-1904 and the Potomac Rappahannock Transportation				
28	District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and				
29	any Class I private railroad corporation.				
30	O.1. Notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19,				
31	2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-				
32	Year Improvement Program is adopted that is based on the official Commonwealth				
33	Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic.				
34	2. Notwithstanding any other provisions of law, the assistance provided for fiscal year				
35	2021 under Item 442 A.1.a and A.1.c may be maintained up to the levels allocated in the				
36	Six Year Improvement Program approved by the Commonwealth Transportation Board on				
37	June 19, 2019 until a Six-Year Improvement Program is adopted pursuant to paragraph				
38	O.1. of this item.				
39	<i>P. It is the intent of the General Assembly that the Commonwealth Transportation Board</i>				
40	<i>shall take steps necessary to address the reduction in revenues available for the</i>				
41	<i>Commonwealth Transportation Fund pursuant to § 33.2-1524, Code of Virginia, in a</i>				
42	<i>manner to reduce the impacts on currently programmed projects and to allow for a</i>				
43	<i>phased implementation of the additional revenues made available by Chapters 1230 and</i>				
44	<i>1275 of the 2020 Acts of Assembly.</i>				
45	<i>1. The Commonwealth Transportation Board may utilize Revenue Sharing Funds</i>				
46	<i>allocated to a project in fiscal year 2020 or previous fiscal years that is not currently</i>				
47	<i>needed to support the project based on the project's current schedule to increase the</i>				
48	<i>funding available to the Commonwealth Transportation Fund (CTF) for distribution to the</i>				
49	<i>funds and programs supported by the CTF to help mitigate the impacts of the reduced</i>				
50	<i>revenues resulting from COVID-19 and reflected in the August 2020 Official Revenue</i>				
51	<i>Forecast. Any project allocations utilized will be replaced in the year or years needed to</i>				
52	<i>maintain the project's current schedule, but no later than FY 2024, from funds made</i>				
53	<i>available pursuant to § 33.2-357, Code of Virginia.</i>				
54	<i>2. The Commonwealth Transportation Board may utilize Revenue Sharing Funds provided</i>				
55	<i>in FY 2020 or prior fiscal years that were not allocated to a specific revenue sharing</i>				
56	<i>project as of June 30, 2020, to increase the funding available to the Commonwealth</i>				
57	<i>Transportation Fund (CTF) for distribution to the funds and programs supported by the</i>				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CTF to help mitigate the impacts of the reduced revenues resulting from COVID-19 and				
2	reflected in the August 2020 Official Revenue Forecast.				
3	3. The Commonwealth Transportation Board may utilize amounts allocated to a project				
4	through the State of Good Repair, High Priority Projects and District Grant Programs				
5	included in the FY2020-2025 Six-Year Improvement Program not needed in the year provided				
6	to support the project based on the project's current schedule to increase the funding				
7	available to the Commonwealth Transportation Fund (CTF) for distribution to the funds and				
8	programs supported by the CTF to help mitigate the impacts of the reduced revenues				
9	resulting from COVID-19 and reflected in the August 2020 Official Revenue Forecast. Any				
10	project allocations utilized shall be replaced in the year or years needed to maintain the				
11	project's schedule, provided that any funding shall be replaced no later than fiscal year 2025				
12	from funds available in the Commonwealth Transportation Fund.				
13	4. That notwithstanding enactment clauses 11 and 13 of Chapters 1230 and 1275 of the 2020				
14	Acts of Assembly, the Commonwealth Transportation Board (i) shall take actions deemed				
15	necessary in fiscal years 2021, 2022 and 2023 to ensure appropriate coverage ratios for any				
16	outstanding debt backed by the Transportation Trust Fund and (ii) shall distribute available				
17	funds, taking into consideration the impacts of the reduced revenues resulting from COVID-				
18	19 and reflected in the August 2020 Official Revenue Forecast, to the modal programs and				
19	the highway maintenance and operating fund in such a manner as to protect core programs,				
20	services, and existing projects, and to provide funding for the purposes set forth in §§ 33.2-				
21	372 and 33.2-373, Code of Virginia.				
22	5. The Commonwealth Transportation Board may for fiscal year 2021 reduce the funding				
23	available pursuant to subdivisions D 2, D 4 and D 5 of § 33.2-1526.1, Code of Virginia, to				
24	increase the funding available for the purposes of subdivision D 1 and D 3 of § 33.2-1526.1,				
25	Code of Virginia.				
26	6. The Secretary shall report to the Governor and Chairs of the House Appropriations and				
27	Senate Finance and Appropriations Committees on the funding actions planned to be taken				
28	under the authority provided by P.1. through 5. of this item, as well as any actions taken				
29	pursuant to language included in Item 444.B of this act, within five [5] business days				
30	following the presentation of such proposed actions to the Commonwealth Transportation				
31	Board. The reporting shall include a listing of the programs and projects impacted,				
32	identifying the amount and timing of the use and subsequent replacement of project				
33	allocations as required to maintain project schedules. Furthermore, within five [5] business				
34	days of a subsequent meeting of the Commonwealth Transportation Board in which official				
35	action related to the proposed funding actions is taken, the Secretary shall report to the				
36	Governor and Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees the funding actions approved by the Commonwealth Transportation Board,				
38	denoting any changes from the previously reported proposed funding actions. Furthermore, in				
39	order to ensure the General Assembly has the opportunity to express its disapproval of any				
40	proposed funding shifts, no changes to project allocations shall be made at the same meeting				
41	at which they are proposed, but shall be delayed until the subsequent meeting of the				
42	Commonwealth Transportation Board.				
43	Total for Secretary of Transportation.....			\$953,895	\$953,895
44	Nongeneral Fund Positions.....	6.00	6.00		
45	Position Level.....	6.00	6.00		
46	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895		
47	431. Not set out.				
48	432. Not set out.				
49	433. Not set out.				
50	434. Not set out.				
51	435. Not set out.				

ITEM 435.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1	<b>§ 1-80. DEPARTMENT OF MOTOR VEHICLES (154)</b>			
2	436. Ground Transportation Regulation (60100).....			\$216,673,180
3	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065	
4	Ground Transportation Regulation and			
5	Enforcement (60103).....	\$45,505,878	\$45,505,878	
6	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237	
7	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580	
8	Trust and Agency.....	\$5,446,600	\$5,446,600	
9	Federal Trust.....	\$2,000,000	\$2,000,000	
10	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through			
11	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United			
12	States Code.			
13	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where			
14	feasible and cost efficient, contracts with private/public partnerships with commercial			
15	operations, to provide for simplification and streamlining of service to citizens through			
16	electronic means. Provided, however, that such commercial operations shall not be			
17	entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at			
18	rates limited to those established by the commissioner.			
19	B. The Department of Motor Vehicles shall work to increase the use of alternative service			
20	delivery methods, which may include offering discounts on certain transactions conducted			
21	online, as determined by the department. As part of its effort to shift customers to internet			
22	usage where applicable, the department shall not charge its customers for the use of credit			
23	cards for internet or other types of transactions; however, this restriction shall not apply			
24	with respect to any credit or debit card transactions the department conducts on behalf of			
25	another agency, provided (i) the other agency is authorized to charge customers for the use			
26	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by			
27	the card issuer are charged to the department.			
28	C. In order to provide citizens of the Commonwealth greater access to the Department of			
29	Motor Vehicles, the agency is authorized to enter into an agreement with any local			
30	constitutional officer or combination of officers to act as a license agent for the			
31	department, with the consent of the chief administrative officer of the constitutional			
32	officer's county or city, and to negotiate a separate compensation schedule for such office			
33	other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other			
34	provision of law, any compensation due to a constitutional officer serving as a license			
35	agent shall be remitted by the department to the officer's county or city on a monthly basis,			
36	and not less than 80 percent of the sums so remitted shall be appropriated by such county			
37	or city to the office of the constitutional officer to compensate such officer for the			
38	additional work involved with processing transactions for the department. Funds			
39	appropriated to the constitutional office for such work shall not be used to supplant			
40	existing local funding for such office, nor to reduce the local share of the Compensation			
41	Board-approved budget for such office below the level established pursuant to general			
42	law.			
43	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross			
44	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of			
45	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place			
46	as a matter of law. The commissioner shall supply the agents with all necessary agency			
47	forms to provide services to the public, and shall cause to be paid all freight and postage,			
48	but shall not be responsible for any extra clerk hire or other business-related expenses or			
49	business equipment expenses occasioned by their duties.			
50	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first			
51	year and \$372,006 the second year from the Commonwealth Transportation Fund shall be			
52	paid to the Washington Metropolitan Area Transit Commission.			
53	F.1. Notwithstanding any other provision of law, the department shall assess a minimum			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
2	expenses of the department.				
3	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
4	all registration renewal transactions that occur after the expiration date. The late fee shall not				
5	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
6	renewal fee the department shall provide a ten day grace period for transactions conducted by				
7	mail to allow for administrative processing. This grace period shall not apply to registration				
8	renewals for vehicles registered under the International Registration Plan. The revenue				
9	generated from this fee shall be set aside to meet the expenses of the department.				
10	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
11	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
12	be set aside to meet the expenses of the department.				
13	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
14	capital leases due to expire during the current biennium for existing customer service centers.				
15	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
16	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
17	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
18	2295, Code of Virginia.				
19	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
20	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
21	E-ZPass program through its customer service channels using such locations and methods as				
22	are practicable.				
23	J. The Department of Motor Vehicles is hereby granted approval to distribute the transactional				
24	charges of the Cardinal accounting system to state agencies, when the transactions involve				
25	funds passed through the department to the benefiting agency. This paragraph shall not				
26	pertain to Direct Aid to Public Education.				
27	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
28	indirect cost allocation charge to another state agency when the charge is related to revenue				
29	collected and transferred by the department to the state agency. Such transfers shall be based				
30	on the agency's proportionate share of the department's total transactions in the immediately				
31	preceding fiscal year. The Department shall annually submit to the Department of Planning				
32	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
33	the internal cost amounts.				
34	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not				
35	be required to refund a proration of the total cost of a motor vehicle registration when less				
36	than six months remain in the registration period. Any resulting savings shall be retained and				
37	used to meet the expenses of the Department.				
38	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
39	not be required to include organ donation brochures with every driver's license renewal notice				
40	or application mailed to licensed drivers.				
41	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
42	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
43	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
44	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
45	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
46	O. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
47	compliant credentials that are acceptable for federal purposes.				
48	<i>P. Notwithstanding any other provision of law, for the duration of a declared state of</i>				
49	<i>emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days after the</i>				
50	<i>declaration of a state of emergency has been rescinded or expires, the Commissioner may</i>				
51	<i>extend the validity or delay the cancellation of driver's licenses, special identification cards,</i>				
52	<i>and vehicle registrations, the time frame during which a driver improvement clinic or</i>				
53	<i>payment plan must be completed, the maximum number of days of residency permitted before</i>				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>a new resident must be licensed in Virginia pursuant to § 46.2-308, Code of Virginia, to</i>			
2	<i>operate a motor vehicle in the Commonwealth, and the time frame during which a new</i>			
3	<i>resident may operate a motor vehicle in the Commonwealth which has been duly</i>			
4	<i>registered in another jurisdiction before registering the vehicle in the Commonwealth.</i>			
5	<i>Q. Notwithstanding any other provision of law, for the duration of a declared</i>			
6	<i>Commonwealth-wide state of emergency as defined in § 44-146.16, Code of Virginia, and</i>			
7	<i>for up to 90 days after the declaration of a state of emergency has been rescinded or</i>			
8	<i>expires, the Commissioner shall ensure that individuals age 65 and older, or with an</i>			
9	<i>immunocompromised or other underlying medical conditions, who are not required to</i>			
10	<i>register pursuant to Chapter 9 of Title 9.1 and appear in person for each renewal or the</i>			
11	<i>requirement to obtain a photograph in accordance with § 46.2-330 F(2), are able to</i>			
12	<i>complete any necessary transactions for existing credentials online or through the mail, so</i>			
13	<i>long as such individuals are otherwise eligible to complete such transactions and federal</i>			
14	<i>law does not require the transactions to be completed in person.</i>			
15	<i>R. Notwithstanding any other provision of law, for the duration of a declared state of</i>			
16	<i>emergency and for up to 90 days after a declaration of a state of emergency has been</i>			
17	<i>rescinded or expires, the Commissioner may permit (1) Class B driver training schools</i>			
18	<i>and (2) computer-based driver education providers, as defined in § 46.2-1700, to</i>			
19	<i>administer the end-of-course driver's education test online subject to the requirements</i>			
20	<i>prescribed by the Commissioner. Notwithstanding any other provision of law, for the</i>			
21	<i>duration of a declared state of emergency and for up to 90 days after a declaration of a</i>			
22	<i>state of emergency has been rescinded or expires, the Commissioner may permit Class B</i>			
23	<i>driver training schools with a valid Virginia license to administer their in-class</i>			
24	<i>curriculum on an online platform subject to the requirements prescribed by the</i>			
25	<i>Commissioner. Notwithstanding the provisions of § 22.1-205, for the duration of a</i>			
26	<i>declared state of emergency and for up to 90 days after a declaration of a state of</i>			
27	<i>emergency has been rescinded or expires, the Commissioner may permit the</i>			
28	<i>parent/student driver education component of the driver's education course to be</i>			
29	<i>administered online subject to the requirements prescribed by the Commissioner.</i>			
30	<i>S. Notwithstanding the provisions of subsection E. of § 18.2-271.1 of the Code of Virginia,</i>			
31	<i>if a person's license to operate a motor vehicle, engine, or train in the Commonwealth has</i>			
32	<i>been suspended or revoked pursuant to former § 18.2-259.1 or 46.2-390.1, a court may, in</i>			
33	<i>its discretion and for good cause shown, issue a restricted permit to operate a motor</i>			
34	<i>vehicle for any purpose set forth in subsection E. of § 18.2-271.1. No restricted license</i>			
35	<i>issued pursuant to this paragraph shall permit any person to operate a commercial motor</i>			
36	<i>vehicle as defined in the Virginia Commercial Driver's License Act (§ 46.2-341.1 et seq.).</i>			
37	<i>The court shall forward to the Commissioner of the Department of Motor Vehicles a copy</i>			
38	<i>of its order entered pursuant to this paragraph, which shall specifically enumerate the</i>			
39	<i>restrictions imposed and contain such information regarding the person to whom such a</i>			
40	<i>permit is issued as is reasonably necessary to identify such person. The court shall also</i>			
41	<i>provide a copy of its order to the person so convicted who may operate a motor vehicle on</i>			
42	<i>the order until receipt from the Commissioner of the Department of Motor Vehicles of a</i>			
43	<i>restricted license, if the order provides for a restricted license for that time period. A copy</i>			
44	<i>of such order and, after receipt thereof, the restricted license shall be carried at all times</i>			
45	<i>by such person while operating a motor vehicle. Any person who operates a motor vehicle</i>			
46	<i>in violation of any restrictions imposed pursuant to this paragraph is guilty of a violation</i>			
47	<i>of § 46.2-301.</i>			
48	437.	Not set out.		
49	438.	Not set out.		
50	Total for Department of Motor Vehicles.....			\$315,532,483      \$319,532,483
51	Nongeneral Fund Positions.....	2,222.00	2,162.00	
52	Position Level.....	2,222.00	2,162.00	
53	Fund Sources: Commonwealth Transportation.....	\$304,116,559	\$308,116,559	
54	Trust and Agency.....	\$5,446,600	\$5,446,600	
55	Federal Trust.....	\$5,969,324	\$5,969,324	



ITEM 439.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 439.	Not set out.			
2 440.	Not set out.			
3	Grand Total for Department of Motor Vehicles.....		\$548,472,121	\$556,784,829
4	Nongeneral Fund Positions.....	2,222.00	2,162.00	
5	Position Level.....	2,222.00	2,162.00	
6	Fund Sources: Commonwealth Transportation.....	\$351,601,168	\$359,913,876	
7	Trust and Agency.....	\$10,946,600	\$10,946,600	
8	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000	
9	Federal Trust.....	\$32,224,353	\$32,224,353	
10	<b>§ 1-81. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>			
11 441.	Not set out.			
12 442.	Not set out.			
13 443.	Financial Assistance for Rail Programs (61000).....		\$137,107,434	\$197,112,195
14	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
15	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
16	Passenger and Freight Rail Financial Assistance			
17	Programs (61003).....	\$119,584,064	\$179,588,825	
18	Fund Sources: Special.....	\$1,000,000	\$1,000,000	
19	Commonwealth Transportation.....	\$136,107,434	\$196,112,195	
20	Authority: Title 33.2, Code of Virginia.			
21	A. Except as provided in Item 444, the Commonwealth Transportation Board shall operate the			
22	Shortline Railway Preservation and Development program in accordance with § 33.2-1602,			
23	Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,			
24	Code of Virginia, shall be appropriated to the Shortline Railway Preservation and			
25	Development Program. Total funding appropriated to the Shortline Railway Preservation and			
26	Development Program from this source shall not exceed \$4,000,000 the first year and			
27	\$4,000,000 the second year.			
28	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			
29	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §			
30	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.			
31	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
32	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
33	between Richmond and the District of Columbia, the Director of the Department of Rail and			
34	Public Transportation is authorized to utilize any remaining funds along the described			
35	corridor for the development of intercity passenger rail enhancements to include rail			
36	improvements and passenger station facilities.			
37	D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the			
38	Commonwealth Rail Fund shall be:			
39	1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to § 33.2-			
40	1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603 shall be			
41	transferred to the Commonwealth Rail Fund.			
42	2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all			
43	cash balances as of July 1, 2020 shall be transferred to the Authority from the Commonwealth			
44	Rail Fund. This transfer shall not be transacted until after an agreement has been fully			
45	executed between the Department and the Authority that requires funds to be transferred from			
46	the Authority to the Department for the prompt payment of any expenditures on the projects			
47	administered by the Department.			

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. During the interim period between July 1, 2020, and the formal establishment of the				
2	Virginia Passenger Rail Authority (Authority), the Department shall be responsible for				
3	conducting all necessary business functions assigned to the Authority. Formal				
4	establishment shall include appointments to the Authority's board of directors, a formal				
5	meeting of the board, the hiring of an executive director, and the execution of the				
6	agreement required in subparagraph D.2.				
7	E. Because of the overwhelming need for the delivery of services provided by the				
8	investment in a balanced transportation system in the Commonwealth, and in an effort to				
9	deliver intercity passenger trains utilizing the Commonwealth's investments and to				
10	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the				
11	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth				
12	Transportation Board may only make further investments in intercity passenger rail				
13	capacity to serve new markets in North Carolina, provided the Six-Year Improvement				
14	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to				
15	complete projects underway to deliver train capacity improvements and provides the				
16	funding for service for additional passenger rail frequency to Norfolk and an extension of				
17	passenger rail to Roanoke.				
18	F. The Department of Rail and Public Transit shall evaluate the operating and capital costs				
19	associated with an extension of the Virginia Railway Express commuter rail service from				
20	Manassas to Gainesville. The Director of the Department of Rail and Public				
21	Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the				
22	House Appropriations Committee and the Senate Finance and Appropriations Committee				
23	by June 30, 2021.				
24	G. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs,				
25	such funding as may be necessary is allocated to study the feasibility of an east-west				
26	Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond,				
27	and the New River Valley consistent with the provisions of Senate Joint Resolution 50 of				
28	the 2020 General Assembly.				
29	444. Administrative and Support Services (69900).....			\$21,949,965	\$21,949,965
30	General Management and Direction (69901).....	\$21,949,965	\$21,949,965		
31	Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965		
32	Authority: Titles 33.2 and 58.1, Code of Virginia.				
33	A. The Director, Department of Planning and Budget, is authorized to adjust				
34	appropriations and allotments for the Department of Rail and Public Transportation to				
35	reflect changes in the official revenue estimates for commonwealth transportation funds.				
36	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
37	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
38	revenues allocated to the Department pursuant to 33.2-1526.24 to support costs of project				
39	development, project administration and project compliance incurred by the Department				
40	of Rail and Public Transportation in implementing rail, public transportation, and				
41	congestion management programs and grants. Due to the negative impact on				
42	transportation revenues from the COVID-19 national crisis, the Commonwealth				
43	Transportation Board may allocate an amount at least equal to the Department of Rail				
44	and Public Transportation's FY2020 allocation to support costs identified in this item for				
45	each year.				
46	Total for Department of Rail and Public				
47	Transportation.....			\$862,250,555	\$935,455,316
48	Nongeneral Fund Positions.....	72.00	72.00		
49	Position Level.....	72.00	72.00		
50	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
51	Commonwealth Transportation.....	\$698,910,711	\$773,915,472		
52	Dedicated Special Revenue.....	\$161,200,000	\$159,400,000		
53	445. Not set out.				

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	446.	Not set out.			
2	447.	Not set out.			
3	448.	Not set out.			
4	449.	Not set out.			
5	450.	Not set out.			
6	451.	Not set out.			
7	452.	Not set out.			
8	453.	Not set out.			
9	454.	Not set out.			
10	455.	Not set out.			
11	456.	Not set out.			
12	457.	Not set out.			
13	458.	Not set out.			
14	459.	Not set out.			
15	460.	Not set out.			
16	TOTAL FOR OFFICE OF TRANSPORTATION.....			<b>\$9,728,996,031</b>	<b>\$9,484,245,803</b>
17	Nongeneral Fund Positions.....	10,357.00	10,297.00		
18	Position Level.....	10,357.00	10,297.00		
19	Fund Sources: General.....	\$30,246	\$30,246		
20	Special.....	\$191,360,549	\$196,315,165		
21	Commonwealth Transportation.....	\$7,774,219,765	\$7,350,038,700		
22	Trust and Agency.....	\$584,690,486	\$727,790,089		
23	Dedicated Special Revenue.....	\$1,125,804,673	\$1,157,452,525		
24	Federal Trust.....	\$52,890,312	\$52,619,078		



ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>			
2	461.	Not set out.		
3	462.	Not set out.		
<b>4</b>	<b>§ 1-82. DEPARTMENT OF VETERANS SERVICES (912)</b>			
5	463.	Not set out.		
6	464.	Not set out.		
7	465.	Not set out.		
8	466.	Not set out.		
9	466.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
10		with increased general fund spending within this agency shall be immediately unallotted		
11		upon enactment of these appropriations from the applicable Items of this agency and any		
12		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
13		language associated with the spending listed below shall not be applicable unless, after		
14		such unallotment, a base amount of funding remains to which such language would be		
15		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
16		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
17		include the spending amounts listed below shall have no effect. These amounts shall		
18		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
19		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
20		commit, or otherwise obligate the amounts listed below from any source of funds for any		
21		of the purposes stated below or any other funds that may be unallotted.		
22			<b>FY 2021</b>	<b>FY 2022</b>
23		Virginia Women Veterans Program	\$106,139	\$106,139
24		Support mental health and benefits	\$1,045,040	\$1,276,753
25		positions and fund maintenance and		
26		information technology needs		
27		Provide funding for the National	\$3,000,000	\$0
28		Museum of the United States Army		
29		<b>Agency Total</b>	<b>\$4,151,179</b>	<b>\$1,382,892</b>
30		Total for Department of Veterans Services.....		<b>\$114,427,473</b> <b>\$123,664,186</b>
31		General Fund Positions.....	236.00	236.00
32		Nongeneral Fund Positions.....	890.00	1,110.00
33		Position Level.....	1,126.00	1,346.00
34		Fund Sources: General.....	\$26,824,257	\$24,055,970
35		Special.....	\$46,268,538	\$46,268,538
36		Dedicated Special Revenue.....	\$796,500	\$796,500
37		Federal Trust.....	\$40,538,178	\$52,543,178
38	467.	Not set out.		
39	468.	Not set out.		
<b>40</b>	<b>§ 1-83. DEPARTMENT OF MILITARY AFFAIRS (123)</b>			
41	469.	Not set out.		

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	470.	Not set out.			
2	471.	Not set out.			
3	472.	Not set out.			
4	473.	Not set out.			
5	473.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
6		increased general fund spending within this agency shall be immediately unallotted upon			
7		enactment of these appropriations from the applicable Items of this agency and any other			
8		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
9		associated with the spending listed below shall not be applicable unless, after such			
10		unallotment, a base amount of funding remains to which such language would be applicable			
11		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
12		amounts referenced within any other Items of this Act that reflect or include the spending			
13		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
14		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
15		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
16		amounts listed below from any source of funds for any of the purposes stated below or any			
17		other funds that may be unallotted:			
18			<b>FY 2021</b>		<b>FY 2022</b>
19	Increase funding for state tuition		\$250,000		\$250,000
20	assistance				
21	<b>Agency Total</b>		<b>\$250,000</b>		<b>\$250,000</b>
22	Total for Department of Military Affairs.....			<b>\$76,911,494</b>	<b>\$76,911,494</b>
23	General Fund Positions.....	54.47	54.47		
24	Nongeneral Fund Positions.....	307.03	307.03		
25	Position Level.....	361.50	361.50		
26	Fund Sources: General.....	\$11,771,448	\$11,771,448		
27	Special.....	\$1,784,927	\$1,784,927		
28	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
29	Federal Trust.....	\$59,139,069	\$59,139,069		
30	TOTAL FOR OFFICE OF VETERANS AND				
31	DEFENSE AFFAIRS.....			<b>\$196,830,760</b>	<b>\$206,067,473</b>
32	General Fund Positions.....	296.47	296.47		
33	Nongeneral Fund Positions.....	1,199.03	1,419.03		
34	Position Level.....	1,495.50	1,715.50		
35	Fund Sources: General.....	\$40,414,105	\$37,645,818		
36	Special.....	\$48,053,465	\$48,053,465		
37	Trust and Agency.....	\$2,500,000	\$2,500,000		
38	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
39	Federal Trust.....	\$100,054,140	\$112,059,140		

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>CENTRAL APPROPRIATIONS</b>			
<b>2</b>	<b>§ 1-84. CENTRAL APPROPRIATIONS (995)</b>			
<b>3</b>	474.	Not set out.		
<b>4</b>	475.	Not set out.		
<b>5</b>	476.	Not set out.		
<b>6</b>	477.	Compensation and Benefit Adjustments (75700).....		\$139,552,150
<b>7</b>				\$104,390,067
<b>8</b>		Adjustments to Employee Compensation (75701)....	\$119,985,353	\$151,893,587
<b>9</b>			\$130,934,435	
<b>10</b>		Adjustments to Employee Benefits (75702).....	\$19,566,797	\$61,937,077
<b>11</b>			(\$26,544,368)	\$41,323,256
<b>12</b>		Fund Sources: General.....	\$139,552,150	\$213,830,664
<b>13</b>			\$104,390,067	\$193,216,843
<b>14</b>	Authority: Discretionary Inclusion.			
<b>15</b>	A. Transfers to or from this Item may be made to decrease or supplement general fund			
<b>16</b>	appropriations to state agencies for:			
<b>17</b>	1. Adjustments to base rates of pay;			
<b>18</b>	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
<b>19</b>	3. Salary changes for positions with salaries listed elsewhere in this act;			
<b>20</b>	4. Salary changes for locally elected constitutional officers and their employees;			
<b>21</b>	5. Employer costs of employee benefit programs when required by salary-based pay			
<b>22</b>	adjustments;			
<b>23</b>	6. Salary changes for local employees supported by the Commonwealth, other than those			
<b>24</b>	funded through appropriations to the Department of Education; and			
<b>25</b>	7. Adjustments to the cost of employee benefits to include but not be limited to health			
<b>26</b>	insurance premiums and retirement and related contribution rates.			
<b>27</b>	B. Transfers from this Item may be made when appropriations to the state agencies			
<b>28</b>	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
<b>29</b>	determined by the Department of Planning and Budget, and subject to guidelines			
<b>30</b>	prescribed by the department. Further, the Department of Planning and Budget may			
<b>31</b>	transfer appropriations within this Item from the second year of the biennium to the first			
<b>32</b>	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
<b>33</b>	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
<b>34</b>	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
<b>35</b>	benefits as required by this Item, subject to the rules and regulations prescribed by the			
<b>36</b>	appointing or governing authority of such agencies. Nongeneral fund revenues and			
<b>37</b>	balances required for this purpose are hereby appropriated.			
<b>38</b>	D. Any supplemental salary payment to a state employee or class of state employees by a			
<b>39</b>	local governing body shall be governed by a written agreement between the agency head			
<b>40</b>	of the employee or class of employees receiving the supplement and the chief executive			
<b>41</b>	officer of the local governing body. Such agreement shall also be reviewed and approved			
<b>42</b>	by the Director of the State Department of Human Resource Management. At a minimum,			
<b>43</b>	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
<b>44</b>	the resultant total salary of the employee or class of employees, the frequency and method			
<b>45</b>	of payment to the agency of the supplement, and whether or not such supplement shall be			
<b>46</b>	included in the employee's state benefit calculations. A copy of the agreement shall be			

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1	made available annually to all employees receiving the supplement. The receipt of a local			
2	salary supplement shall not subject employees to any personnel or payroll rules and practices			
3	other than those promulgated by the State Department of Human Resource Management.			
4	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
5	accounts of participating state employees in such amounts as may be necessary to match the			
6	contributions of the qualified participating employees, consistent with the requirements of the			
7	Code of Virginia governing the deferred compensation cash match program. Such transfers			
8	shall be made consistent with the following:			
9	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
10	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
11	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
12	to meet these requirements.			
13	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
14	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
15	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
16	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
17	and restrictions otherwise placed upon such nongeneral funds.			
18	3. The procurement of services related to the implementation of this program shall be			
19	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
20	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
21	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
22	establish a program that allows for the sharing of cost savings from improved productivity,			
23	efficiency, and performance with agencies and employees. Such gain sharing programs			
24	require a management philosophy of open communication encouraging employee			
25	participation; a system which seeks, evaluates and implements employee input on increasing			
26	productivity; and a formula for measuring productivity gains and sharing these gains between			
27	employees and the agency. The Department of Human Resource Management, in conjunction			
28	with the Department of Planning and Budget, shall develop specific gain sharing program			
29	guidelines for use by agencies. The Department of Human Resource Management shall			
30	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
31	Committees an annual report no later than October 1 of each year detailing identified savings			
32	and their usage.			
33	G.1. Out of the appropriation for this Item, an amount estimated at <del>\$41,227,641</del> \$20,613,820			
34	the second year from the general fund shall be transferred to state agencies and institutions of			
35	higher education to support the general fund portion of costs associated with changes in the			
36	employer's share of premiums paid for the Commonwealth's health benefit plans.			
37	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
38	resulting from the additional funding in this Item shall allow for a portion of employee			
39	medical premiums to be charged to employees.			
40	3. The Department of Human Resource Management shall explore options within the health			
41	insurance plan for state employees to promote value-based health choices aimed at creating			
42	greater employee satisfaction with lower overall health care costs. It is the General			
43	Assembly's intent that any savings associated with this employee health care initiative be			
44	retained and used towards funding state employee salary or fringe benefit cost increases.			
45	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
46	of the Department of Human Resource Management to establish and enforce employer			
47	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
48	Virginia.			
49	5. The Department of Human Resource Management is prohibited from establishing a retail			
50	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
51	maintenance network.			
52	6. The Department of Human Resource Management shall not increase the annual out-of-			
53	pocket maximum included in the plans above the limits in effect for the plan year which			
54	began on July 1, 2014.			

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1	7. The Department of Human Resource Management shall include language in all			
2	contracts, signed on or after July 1, 2018, with third party administrators of the state			
3	employee health plan requiring the third party administrators to: 1) maintain policies and			
4	procedures for transparency in their pharmacy benefit administration programs; 2)			
5	transparently provide information to state employees through an explanation of benefits			
6	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the			
7	amount paid to the dispensing pharmacy for the claim; the amount charged to the third			
8	party administrator for the claim by the third party administrator's pharmacy benefit			
9	manager; and the amount charged by the third party administrator to the Commonwealth;			
10	and 3) provide a report to the Department of Human Resource Management of the			
11	aggregate difference in amounts between reimbursements made to pharmacies for claims			
12	covered by the state employee insurance plan, the amount charged to the third party			
13	administrator for the claim by the third party administrator's pharmacy benefit manager,			
14	and the amount charged by the third party administrator to the Commonwealth as well as			
15	an explanation for any difference.			
16	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
17	effective October 1, 2018, the Department of Human Resource Management shall provide			
18	coverage under the state employee health insurance program for the treatment of autism			
19	spectrum disorder through the age of eighteen.			
20	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
21	of public school teachers, state employees, state police officers, state judges, and state law			
22	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
23	based on a valuation of retirement assets and liabilities that are consistent with the			
24	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
25	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
26	set out below and include both the regular contribution rate and for the public school			
27	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
28	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
29		<b>FY 2021</b>		<b>FY 2022</b>
30	Public school teachers	16.62%		16.62%
31	State employees	14.46%		14.46%
32	State Police Officers' Retirement	26.33%		26.33%
33	System			
34	Virginia Law Officers' Retirement	21.90%		21.90%
35	System			
36	Judicial Retirement System	29.84%		29.84%
37	3. Payments of all required contributions and insurance premiums to the Virginia			
38	Retirement System and its third-party administrators, as applicable, shall be made no later			
39	than the tenth day following the close of each month of the fiscal year.			
40	4. Out of the appropriation for this Item, amounts estimated at \$15,893,697 the first year			
41	and \$16,578,460 the second year, from the general fund shall be transferred to state			
42	agencies and institutions of higher education, to support the general fund portion of costs			
43	associated with changes in employer contributions for state employee retirement as			
44	provided for in this paragraph.			
45	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
46	for retirement contributions are appropriated elsewhere in this act under the Compensation			
47	Board.			
48	6. The funding necessary to support the cost of the employer retirement contribution rate			
49	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
50	Education.			
51	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
52	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
53	the employer contribution rate is not otherwise specified in this act), and (v) other political			

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1	subdivisions shall be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
2				
3	J. The Virginia Retirement System Board of Trustees shall account for the employer retirement contribution payments for the public school teacher plan deferred for the 2010-2012 biennium based on limiting employer retirement contributions to the Virginia Retirement System to the actuarial normal cost. In setting the employer retirement contribution rates for the public school teacher plan for subsequent biennia, the board shall calculate a separate, supplemental employer contribution rate that will amortize such deferred payments over a period of ten years using the board's assumed long-term rate of return. The Governor shall include funds to support payment of the approved state portion of such board-approved, supplemental employer contribution rates for the public school teacher plan in the budget submitted to the General Assembly.			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to include the public employee group life insurance program, the Virginia Sickness and Disability Program, the state employee retiree health insurance credit, and the public school teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities that assume an investment return of seven percent and an amortization period of 30 years, except beginning in fiscal year 2021 the state employee retiree health credit amortization period shall be reduced by 5 years.			
14				
15				
16				
17				
18				
19				
20	2. Contribution rates paid on behalf of public employees for other programs administered by the Virginia Retirement System shall be:			
21				
22		<b>FY 2021</b>		<b>FY 2022</b>
23	State employee retiree health insurance credit	1.25%		1.25%
24				
25	Public school teacher retiree health insurance credit	1.21%		1.21%
26				
27	State employee group life insurance program	1.34%		1.34%
28				
29	Employer share of the public school teacher group life insurance program	0.54%		0.54%
30				
31	Virginia Sickness and Disability Program	0.61%		0.61%
32	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56 percent of total payroll.			
33				
34	4. Out of the appropriation for this Item, amounts estimated at \$3,980,010 the first year and \$4,153,072 the second year, from the general fund shall be transferred to state agencies and institutions of higher education, to support the general fund portion of costs associated with changes in employer contributions for state employee benefits as provided for in this paragraph.			
35				
36				
37				
38				
39	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for public employee group life insurance contributions is appropriated elsewhere in this act under the Compensation Board.			
40				
41				
42	6. The funding necessary to support the cost of the employer public school teacher group life insurance and retiree health insurance credit rates is appropriated elsewhere in this act under Direct Aid to Public Education.			
43				
44				
45	L.1. The retiree health insurance credit contribution rates for the following groups of state supported local public employees shall be: 0.36 percent for constitutional officers and employees of constitutional officers 0.38 percent for employees of local social services boards, and 0.39 percent for General Registrars and employees of General Registrars.			
46				
47				
48				
49	2. The Director, Department of Planning and Budget, shall withhold and transfer to this Item amounts estimated at \$55,805 the first year and \$55,805 the second year to reflect the general fund portion of the net savings resulting from changes in the retiree health insurance credit contribution rates for state supported local public employees through the Compensation			
50				
51				
52				

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1	Board, the Department of Social Services, and the Department of Elections pursuant to §				
2	<a href="#">51.1-1403</a> , Code of Virginia.				
3	M.1. Notwithstanding the provisions of § <a href="#">2.2-3205</a> (A), Code of Virginia, the terminating				
4	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
5	retirement benefits provided for in § <a href="#">2.2-3204</a> (A), Code of Virginia for employees who				
6	are involuntarily separated from employment with the Commonwealth if the Director of				
7	the Department of Planning and Budget certifies that such action results from 1. budget				
8	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
9	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
10	reorganization or reform actions taken by state agencies to increase efficiency of				
11	operations or improve service delivery provided such actions have been previously				
12	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
13	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
14	and if the Director of the Department of Human Resource Management certifies that the				
15	action comports with personnel policy. Under these conditions, the entire cost of such				
16	benefits for involuntarily separated employees shall be factored into the employer				
17	contribution rates paid to the Virginia Retirement System.				
18	2. Notwithstanding the provisions of § <a href="#">2.2-3205</a> (A), Code of Virginia, the terminating				
19	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
20	retirement benefits provided for in § <a href="#">2.2-3204</a> (A), Code of Virginia, for employees who				
21	are involuntarily separated from employment with the Commonwealth if the Speaker of				
22	the House of Delegates and the Chairman of the Senate Committee on Rules have certified				
23	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the				
24	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
25	actions taken by agencies in the legislative branch of state government to increase				
26	efficiency of operations or improve service delivery provided such actions have been				
27	approved by the Speaker of the House of Delegates and the Chairman of the Senate				
28	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch				
29	of state government as the result of the loss of federal or other grants, private donations, or				
30	other nongeneral fund revenue and if the applicable agency certifies that the actions				
31	comport with the provisions of and related policies associated with the Workforce				
32	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily				
33	separated employees shall be factored into the employer contribution rates paid to the				
34	Virginia Retirement System.				
35	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
36	conditions specified, to eligible city, county, school division or other political subdivision				
37	employees who are involuntarily separated from employment with their employer.				
38	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
39	employment with the employer, or being placed on leave without pay-layoff or equivalent				
40	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
41	other causes not related to the job performance or misconduct of the employee, but shall				
42	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
43	shall mean an employee who is involuntarily separated from employment with his				
44	employer.				
45	b. The governing authority of a city, county, school division or other political subdivision				
46	electing to cover its employees under the provisions of this paragraph shall adopt a				
47	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
48	that effect. An election by a school division shall be evidenced by a resolution approved				
49	by the Board of such school division and its local governing authority.				
50	2.a. Any (i) "eligible employee" as defined in § <a href="#">51.1-132</a> , (ii) "teacher" as defined in §				
51	<a href="#">51.1-124.3</a> , and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
52	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
53	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
54	possible because there is no available position for which the employee is qualified or the				
55	position offered to the employee requires relocation or a reduction in salary and (b) whose				
56	involuntary separation was due to causes other than job performance or misconduct, shall				
57	be eligible, under the conditions specified, for the transitional severance benefit conferred				

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1	by this paragraph. The date of involuntary separation shall mean the date an employee was				
2	terminated from employment or placed on leave without pay-layoff or equivalent status.				
3	b. Eligibility shall commence on the date of involuntary separation.				
4	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
5	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
6	four weeks of salary; (ii) three years through and including nine years of consecutive service				
7	to the employer shall be entitled to receive a transitional severance benefit equivalent to four				
8	weeks of salary plus one additional week of salary for every year of service over two years;				
9	(iii) ten years through and including fourteen years of consecutive service to the employer				
10	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of				
11	salary plus two additional weeks of salary for every year of service over nine years; or (iv)				
12	fifteen years or more of consecutive service to the employer shall be entitled to receive a				
13	transitional severance benefit equivalent to two weeks of salary for every year of service, not				
14	to exceed thirty-six weeks of salary.				
15	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
16	department. Partial years of service shall be rounded up to the next highest year of service.				
17	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
18	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
19	date of involuntary separation. The right of any employee who receives a transitional				
20	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.				
21	shall not be denied, abridged, or modified in any way due to receipt of the transitional				
22	severance benefit; however, any employee who is entitled to unemployment compensation				
23	shall have his transitional severance benefit reduced by the amount of such unemployment				
24	compensation. Any offset to a terminated employee's transitional severance benefit due to				
25	reductions for unemployment compensation shall be paid in one lump sum at the time the last				
26	transitional severance benefit payment is made.				
27	d. For twelve months after the employee's date of involuntary separation, the employee shall				
28	continue to be covered under the (i) health insurance plan administered by the employer for its				
29	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
30	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
31	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
32	administered by the employer. During such twelve months, the terminating employer shall				
33	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
34	twelve month period, the terminated employee shall be eligible to purchase continuing health				
35	insurance coverage under COBRA.				
36	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
37	or hired in an individual capacity as an independent contractor or consultant by the employer				
38	during the time he is receiving such payments.				
39	f. All transitional severance benefits payable pursuant to this section shall be subject to				
40	applicable federal laws and regulations.				
41	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
42	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a				
43	vested member of a defined benefit plan within the Virginia Retirement System, including the				
44	hybrid retirement program described in § 51.1-169, and including a member eligible for the				
45	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect				
46	to have the employer purchase on his behalf years to be credited to either his age or creditable				
47	service or a combination of age and creditable service, except that any years of credit				
48	purchased on behalf of a member of the Virginia Retirement System, including a member				
49	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced				
50	retirement shall be added to his creditable service and not his age. The cost of each year of				
51	age or creditable service purchased by the employer shall be equal to fifteen percent of the				
52	employee's present annual compensation. The number of years of age or creditable service to				
53	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash				
54	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and				
55	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years				
56	shall be rounded up to the next highest year. Deferred retirement under the provisions of				



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1	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156			
2	et seq., shall not be available under this paragraph.			
3	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
4	paragraph and (ii) the retirement program provided in this subsection, any employee who			
5	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
6	155.2.			
7	c. The retirement allowance for any employee electing to retire under this paragraph who,			
8	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
9	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
10	d. The retirement program provided in this subparagraph shall be otherwise governed by			
11	policies and procedures developed by the Virginia Retirement System.			
12	e. Costs associated with the provisions of this subparagraph shall be factored into the			
13	employer contribution rates paid to the Virginia Retirement System.			
14	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
15	otherwise eligible employee who is a person who becomes a member on or after July 1,			
16	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			
17	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,			
18	mutatis mutandis.			
19	O.1. a. In order to address the potential for stranded liability in the Virginia Retirement			
20	System, notwithstanding any other contrary provisions of the Appropriation Act or of §			
21	51.1-145, institutions of higher education that have established their own optional			
22	retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the			
23	employer's retirement allowance account in an amount equal to that portion of the state			
24	employer contribution rate designated to pay down the total unfunded accrued liability, for			
25	any positions existing as of December 31, 2011 that are subsequently converted from non-			
26	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-			
27	eligible positions on or after January 1, 2012 and that are filled by an employee who elects			
28	to participate in the ORPHE. In meeting this obligation, each institution shall provide to			
29	the Virginia Retirement System by April 1 of each year a list of all positions converted			
30	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,			
31	and whether current employees in such positions have elected ORPHE participation.			
32	b. Such contributions shall not be required for any new position established by the			
33	institution after January 1, 2012, that may be eligible for participation in the Optional			
34	Retirement Plan for Higher Education.			
35	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
36	universities of higher education shall work to develop a methodology to identify and			
37	report separately personnel services expenditures for university personnel in positions that			
38	use to be classified positions but have been transitioned to university staff positions.			
39	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
40	member of the State Corporation Commission, or member of the Virginia Workers'			
41	Compensation Commission who is retired under the Judicial Retirement System and who			
42	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
43	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
44	exclusive of travel time.			
45	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and			
46	\$500,000 in the second year is provided to support the costs resulting from the changes in			
47	the per diem amounts provided for in paragraph P.1. The Director, Department of			
48	Planning and Budget, shall disburse funding from this Item to all affected judicial and			
49	independent agencies upon request.			
50	Q.1. Notwithstanding § 9.1-400, Code of Virginia, or any contrary provision of law,			
51	"eligible dependent" for purposes of continued health insurance pursuant to § 9.1-401,			
52	Code of Virginia, shall also include the natural or adopted child or children of a "deceased			
53	person", as defined in § 9.1-400, Code of Virginia, or "disabled person", as defined in §			
54	9.1-400, Code of Virginia, born as the result of a pregnancy or adoption that occurred after			

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1	the time of the employee's death or disability and prior to July 1, 2017. Eligibility will			
2	continue until the end of the year in which the eligible dependent reaches age 26 or when the			
3	eligible dependent ceases to be eligible based on the Virginia Administrative Code or			
4	administrative guidance as determined by the Department of Human Resource Management.			
5	2. Notwithstanding § 9.1-400.1 D, Code of Virginia, the annual contribution for each			
6	participating employer shall be based on a premium of \$717.31 per eligible full-time			
7	equivalent employee.			
8	3. The Director, Department of Planning and Budget, shall transfer from this Item general			
9	fund amounts estimated at \$202,639 the first year and \$202,639 the second year to state			
10	agencies and institutions of higher education to support the general fund portion of costs of			
11	Line of Duty Act premiums based on the latest enrollment update from the Virginia			
12	Retirement System and the premium authorized in this paragraph.			
13	R. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
14	general fund amounts estimated at \$457,852 the first year and \$173,038 the second year from			
15	state agencies and institutions of higher education to recognize the general fund portion of			
16	savings associated with the latest workers' compensation premiums provided by the			
17	Department of Human Resource Management.			
18	S. The following agency heads, at their discretion, may utilize agency funds to implement the			
19	provisions of new or existing performance-based pay plans:			
20	1. The heads of agencies in the Legislative and Judicial Departments;			
21	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
22	Compensation Commission;			
23	3. The Attorney General;			
24	4. The Director of the Virginia Retirement System;			
25	5. The Executive Director of the Virginia Lottery;			
26	6. The Director of the University of Virginia Medical Center;			
27	7. The Chief Executive Officer of the Virginia College Savings Plan;			
28	8. The Executive Director of the Virginia Port Authority; and			
29	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
30	T. Out of the amounts included in this item, amounts estimated at \$1,398,067 the first year			
31	and \$4,627,062 the second year from the general fund is available for transfer to state			
32	agencies and institutions of higher education to effectuate the provisions of House Bill 395			
33	and Senate Bill 7 which increases the minimum wage beginning January 1, 2021.			
34	U.1. The Governor is hereby authorized to allocate a sum of up to \$118,087,286 the first year			
35	and up to \$146,766,525 the second year from this appropriation, to the extent necessary to			
36	offset any downward revisions of the general fund revenue estimate prepared for fiscal years			
37	2021 and 2022, after the enactment by the General Assembly of the 2020 Appropriation Act.			
38	If within five days of the preliminary close of the fiscal year ending on June 30, 2020, the			
39	Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to §			
40	2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee			
41	compensation purposes as stated in paragraphs V., W., X., Y., Z., AA. and BB. below.			
42	2. Furthermore, the \$95,205,619 the first year and \$194,971,850 the second year from the			
43	general fund allocated to support the state share of a two percent salary adjustment the first			
44	year and an additional two percent salary adjustment the second year for SOQ funded			
45	positions authorized in Item 145 of this act shall be unallotted, if the provisions of paragraph			
46	U.1. are not met and the actions authorized in paragraphs V., W., X., Y., Z., AA., and BB. of			
47	this item are not effectuated.			
48	V.1. Contingent on the provisions of paragraph U.1. above, \$89,883,598 from the general			
49	fund the first year is available to provide all classified employees of the Executive Branch and			

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1	other full-time employees of the Commonwealth, except elected officials and employees			
2	receiving a salary adjustment pursuant to paragraph Z. below, who were employed on			
3	April 1, 2020, and remain employed until at least November 24, 2020, a one-time bonus			
4	payment equal to three percent of their base pay on December 1, 2020.			
5	2. Employees in the Executive Department subject to the Virginia Personnel Act shall			
6	receive the bonus payment authorized in this paragraph only if they have attained an			
7	equivalent rating of at least "Contributor" on their performance evaluation and have no			
8	active written notices under the Standards of Conduct within the preceding twelve-month			
9	period.			
10	3. The governing authorities of the state institutions of higher education may provide the			
11	bonus for faculty and university staff based on performance and other employment-related			
12	factors, as long as the bonuses do not exceed what the average would have been based on			
13	the general methodology authorized in this paragraph.			
14	W. Contingent on the provisions of paragraph U.1, out of amounts appropriated for			
15	Employee Compensation in this item, \$20,725,124 from the general fund the first year is			
16	provided for a one-time bonus, equal to two percent of their base salary on December 1,			
17	2020 provided that the governing authority of such employees use such funds to support			
18	the provision of a bonus for the following listed employees:			
19	a. Locally-elected constitutional officers;			
20	b. General Registrars and members of local electoral boards;			
21	c. Full-time employees of locally-elected constitutional officers and,			
22	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
23	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
24	prevention and local court service units, local social services boards, local pretrial services			
25	act and comprehensive community corrections act employees, and local health			
26	departments where a memorandum of understanding exists with the Virginia Department			
27	of Health.			
28	X.1. Contingent on the provisions of paragraph U.1. above, \$109,353,218 from the general			
29	fund the second year is provided to increase the base salary of the following employees by			
30	three percent on June 10, 2021:			
31	a. Full-time and other classified employees of the Executive Department subject to the			
32	Virginia Personnel Act;			
33	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
34	Act, except officials elected by popular vote;			
35	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
36	in the agency head salary levels in § 4-6.01 c;			
37	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
38	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
39	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
40	e. Heads of agencies in the Legislative Department;			
41	f. Full-time employees in the Legislative Department, other than officials elected by			
42	popular vote;			
43	g. Legislative Assistants as provided for in Item 1 of this act;			
44	h. Judges and Justices in the Judicial Department;			
45	i. Heads of agencies in the Judicial Department;			
46	j. Full-time employees in the Judicial Department;			
47	k. Commissioners of the State Corporation Commission and the Virginia Workers'			

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1	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
2	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and			
3	1. Full-time employees of the State Corporation Commission, the Virginia College Savings			
4	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
5	Retirement System.			
6	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
7	receive the salary increases authorized in this paragraph only if they attained at least a rating			
8	of "Contributor" on their latest performance evaluation.			
9	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
10	Departments, employees of Independent agencies, and employees of the Executive			
11	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
12	of this paragraph, as determined by the appointing or governing authority. However,			
13	notwithstanding anything herein to the contrary, the governing authorities of those state			
14	institutions of higher education with employees not subject to the Virginia Personnel Act may			
15	implement salary increases for such employees that may vary based on performance and other			
16	employment-related factors. The appointing or governing authority shall certify to the			
17	Department of Human Resource Management that employees receiving the awards are			
18	performing at levels at least comparable to the eligible employees as set out in subparagraph			
19	2.a. of this paragraph.			
20	3. The Department of Human Resource Management shall increase the minimum and			
21	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
22	three percent on June 10, 2021. No salary increase shall be granted to any employee as a			
23	result of this action. The department shall develop policies and procedures to be used in			
24	instances when employees fall below the entry level for a job classification due to poor			
25	performance. Movement through the revised pay band shall be based on employee			
26	performance.			
27	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
28	provided pursuant to this paragraph to implement the provisions of new or existing			
29	performance-based pay plans:			
30	a. The heads of agencies in the Legislative and Judicial Departments;			
31	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
32	Compensation Commission;			
33	c. The Attorney General;			
34	d. The Director of the Virginia Retirement System;			
35	e. The Director of the Virginia Lottery;			
36	f. The Director of the University of Virginia Medical Center;			
37	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
38	h. The Executive Director of the Virginia Port Authority.			
39	5. The base rates of pay, and related employee benefits, for wage employees may be increased			
40	by up to three percent no earlier than June 10, 2021. The cost of such increases for wage			
41	employees shall be borne by existing funds appropriated to each agency.			
42	6. The governing authorities of those state institutions of higher education with employees			
43	may provide a salary adjustment based on performance and other employment-related factors,			
44	as long as the increases do not exceed the three percent increase on average.			
45	Y.1. Contingent on the provisions of paragraph U.1. above, the appropriations in this item			
46	include funds to increase the base salary of the following employees by three percent on July			
47	1, 2021, provided that the governing authority of such employees use such funds to support			
48	salary increases for the following listed employees.			
49	a. Locally-elected constitutional officers;			

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1	b. General Registrars and members of local electoral boards;				
2	c. Full-time employees of locally-elected constitutional officers and,				
3	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
4	secure detention centers supported by Juvenile Block Grants, juvenile delinquency				
5	prevention and local court service units, local social services boards, local pretrial services				
6	act and Comprehensive Community Corrections Act employees, and local health				
7	departments where a memorandum of understanding exists with the Virginia Department				
8	of Health.				
9	2. Out of the appropriation for Supplements to Employee Compensation is included				
10	\$28,897,190 the second year from the general fund to support the costs associated with the				
11	salary increase provided in this paragraph.				
12	Z. Contingent on the provisions of paragraph U.1. above, \$5,187,764 the first year and				
13	\$6,225,317 the second year from the general fund, is available for salary adjustments for				
14	sworn officers of the Department of State Police as follows:				
15	a. Sworn employees of the Department of State Police, who have three or more years of				
16	continuous state service shall receive \$110 for each full year of service up to thirty years,				
17	effective August 10, 2020.				
18	b. Prior to effectuating the salary adjustment authorized in this paragraph, the base salary				
19	of all sworn officers of the State Police shall be increased by two percent, effective August				
20	10, 2020.				
21	c. The Department of Human Resource Management shall adjust the minimum and				
22	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
23	as needed to effectuate the pay action in this paragraph.				
24	AA. Contingent on the provisions of paragraph U.1. above, included in the appropriation				
25	for this item is \$2,290,800 the first year from the general fund to provide a three percent				
26	bonus on December 1, 2020 year for adjunct faculty at Virginia two-year and four-year				
27	public colleges and higher education institutions.				
28	BB. Contingent on the provisions of paragraph U.1. above, included in the appropriation				
29	for this item is \$2,290,800 the second year from the general fund to provide a three				
30	percent increase in base pay for adjunct faculty at Virginia two-year and four-year public				
31	colleges and higher education institutions, effective June 10, 2021.				
32	<i>CC. The Director of the Department of Planning and Budget shall withhold from general</i>				
33	<i>fund appropriations of state agencies and institutions of higher education, and transfer to</i>				
34	<i>this item, the amount of \$46,111,165 the first year representing the savings that will be</i>				
35	<i>realized from providing a premium holiday for members in the state employee health</i>				
36	<i>benefits program, including retirees and COBRA beneficiaries included in the state</i>				
37	<i>employee funding pool, for the two pay periods in December 2020.</i>				
38	<i>DD. Included in the appropriation for this item is \$1,031,287 from the general fund in the</i>				
39	<i>first year, which shall be made available to provide sworn officers of the Department of</i>				
40	<i>State Police, who were employed as of November 24, 2020, a one-time bonus payment of</i>				
41	<i>\$500 on December 1, 2020.</i>				
42	<i>EE. Included in the appropriation for this item is \$44,675 from the general fund in the</i>				
43	<i>first year, which shall be made available to provide sworn officers of the Division of</i>				
44	<i>Capitol Police, who were employed as of November 24, 2020, a one-time bonus payment</i>				
45	<i>of \$500 on December 1, 2020.</i>				
46	<i>FF. Included in the appropriation for this item is \$3,728,996 from the general fund in the</i>				
47	<i>first year, which shall be made available to provide corrections and law-enforcement staff</i>				
48	<i>of the Department of Corrections and the Department of Juvenile Justice, who were</i>				
49	<i>employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,</i>				
50	<i>2020.</i>				
51	<i>GG. Included in the appropriation for this item is \$625,985 from the general fund in the</i>				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>first year, which shall be made available to provide sworn officers of state agencies and</i>			
2	<i>higher education institutions, not otherwise included in paragraphs CC., DD., and EE., who</i>			
3	<i>were employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,</i>			
4	<i>2020.</i>			
5	<i>HH. Included in the appropriation for this item is \$5,518,139 from the general fund in the</i>			
6	<i>first year, which shall be made available to provide sworn constitutional officers and their</i>			
7	<i>staffs, including sheriffs, sheriffs' deputies, regional jail superintendents and corrections</i>			
8	<i>officers, a one-time bonus payment of \$500 on December 1, 2020.</i>			
9	<i>II. If within five days of the preliminary close of the fiscal year ending on June 30, 2021, the</i>			
10	<i>Comptroller's analysis determines that revenues met or exceeded the forecast and there is</i>			
11	<i>sufficient revenue, the Governor is authorized to appropriate \$97,756,001 the second year for</i>			
12	<i>the employee compensation actions included in paragraphs JJ., KK., and LL. below.</i>			
13	<i>JJ.1. Contingent on the provisions of paragraph II. above, \$79,804,059 from the general fund</i>			
14	<i>the second year is available to provide all classified employees of the Executive Branch and</i>			
15	<i>other full-time employees of the Commonwealth, except elected officials, who were employed</i>			
16	<i>on April 1, 2021, and remain employed until at least August 24, 2021, a one-time bonus</i>			
17	<i>payment equal to \$1,500 on September 1, 2021.</i>			
18	<i>2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
19	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent</i>			
20	<i>rating of at least "Contributor" on their performance evaluation and have no active written</i>			
21	<i>notices under the Standards of Conduct within the preceding twelve-month period.</i>			
22	<i>3. The governing authorities of the state institutions of higher education may provide the</i>			
23	<i>bonus for faculty and university staff based on performance and other employment-related</i>			
24	<i>factors, as long as the bonuses do not exceed what the average would have been based on the</i>			
25	<i>general methodology authorized in this paragraph.</i>			
26	<i>KK. Contingent on the provisions of paragraph II. above, \$2,408,099 the second year from</i>			
27	<i>the general fund is provided for a \$750 one-time bonus on September 1, 2021 for adjunct</i>			
28	<i>faculty at Virginia two-year and four-year public colleges and higher education institutions.</i>			
29	<i>LL. Included in the contingent appropriation, \$15,543,843 from the general fund the second</i>			
30	<i>year is provided for a one-time bonus, equal to 1.5 percent of their base salary on September</i>			
31	<i>1, 2021 provided that the governing authority of such employees use such funds to support the</i>			
32	<i>provision of a bonus for the following listed employees:</i>			
33	<i>1. Locally-elected constitutional officers;</i>			
34	<i>2. General Registrars and members of local electoral boards;</i>			
35	<i>3. Full-time employees of locally-elected constitutional officers; and,</i>			
36	<i>4. Full-time employees of Community Services Boards, Centers for Independent Living,</i>			
37	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention</i>			
38	<i>and local court service units, local social services boards, local pretrial services act and</i>			
39	<i>comprehensive community corrections act employees, and local health departments where a</i>			
40	<i>memorandum of understanding exists with the Virginia Department of Health.</i>			
41	<i>MM. If there is no downward revision to the general fund revenue estimate included in this</i>			
42	<i>act for fiscal year 2022 and such revenue estimate includes sufficient revenue to provide both</i>			
43	<i>(i) the bonus payments for state and state-supported employees provided in paragraphs JJ.,</i>			
44	<i>KK. and LL. and (ii) a salary increase incentive for funded SOQ instructional and support</i>			
45	<i>positions in that fiscal year, the Governor shall include such salary increase incentive in his</i>			
46	<i>introduced budget for consideration by the 2021 General Assembly.</i>			
47	478.	Not set out.		
48	479.	Payments for Special or Unanticipated Expenditures		
49		(75800).....		
50			\$6,769,500	\$5,519,500
			\$9,769,500	\$8,519,500

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Miscellaneous Contingency Reserve Account			
2	(75801).....	\$1,300,000	\$1,300,000	
3		\$4,300,000	\$4,300,000	
4	Economic Development Assistance (75804).....	\$2,400,000	\$2,150,000	
5	Undistributed Support for Designated State			
6	Agency Activities (75806).....	\$3,069,500	\$2,069,500	
7	Fund Sources: General.....	\$6,769,500	\$5,519,500	
8		\$9,769,500	\$8,519,500	
9	Authority: Discretionary Inclusion.			
10	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
11	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
12	subtracting the general fund appropriations from the projected general fund revenues in			
13	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
14	this Item shall be made only when (1) sufficient funds are not available within the			
15	agency's appropriation and (2) additional funds must be provided prior to the end of the			
16	next General Assembly Session.			
17	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
18	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
19	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
20	and to provide for costs associated with the payment of a salary supplement for state			
21	classified employees ordered to active duty as part of a reserve component of the Armed			
22	Forces of the United States or the Virginia National Guard. Any salary supplement			
23	provided to state classified employees ordered to active duty, shall apply only to			
24	employees who would otherwise earn less in salary and other cash allowances while on			
25	active duty as compared to their base salary as a state classified employee. Guidelines for			
26	such payments shall be developed by the Department of Human Resource Management in			
27	conjunction with the Departments of Accounts and Planning and Budget.			
28	2. The Governor shall submit a report within thirty days to the Chairmen of House			
29	Appropriations and Senate Finance Committees which itemizes any disbursements made			
30	from this Item for such costs.			
31	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
32	and from existing appropriations, provide such payments to their employees ordered to			
33	active duty as part of a reserve component of the Armed Forces of the United States or the			
34	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
35	employees.			
36	a. Agencies in the Legislative and Judicial Departments;			
37	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
38	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
39	Plan;			
40	c. The Office of the Attorney General and the Department of Law; and			
41	d. State-supported institutions of higher education.			
42	C. The Governor is authorized to expend from the unappropriated general fund balance in			
43	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
44	payments to growers, producers, and owners for losses sustained as a result of an			
45	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
46	Commonwealth. These indemnity payments will compensate growers, producers, and			
47	owners for a portion of the difference between the appraised value of each animal			
48	destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
49	animal disease outbreak and the total of any salvage value plus any compensation paid by			
50	the federal government.			
51	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
52	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
53	determine to be needed for the following purposes:			

ITEM 479.		Item Details(\$)		Appropriations(\$)	
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1	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
2	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
3	commodities, services, and training which cannot be absorbed within agency appropriations				
4	including unbudgeted benefits associated with Workforce Transition Act requirements.				
5	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
6	to participate in the federal Superfund program.				
7	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
8	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
9	other states have made similar grants.				
10	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
11	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
12	\$1,000,000 the second year from the general fund amounts appropriated for the				
13	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.				
14	through paragraph D.5. of this Item.				
15	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
16	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection				
17	Act.				
18	7. The Department of Planning and Budget shall submit a quarterly report of any				
19	disbursements made from, commitments made against, and requests made for such sums				
20	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
21	Appropriations and Senate Finance Committees. This report shall identify each of the				
22	conditions specified in this paragraph for which the transfer is made.				
23	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
24	the general fund to pay for private legal services and the general fund share of unbudgeted				
25	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for				
26	private legal services shall be made by the Director, Department of Planning and Budget upon				
27	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,				
28	Code of Virginia or Item 57, Paragraph D of this act. Transfers for enforcement of the Master				
29	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
30	the request of the Attorney General, pursuant to Item 57, Paragraph B of this act.				
31	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
32	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
33	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
34	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
35	G. Any unexpended balance remaining in this Item on June 30, 2020, shall be carried forward				
36	on the books of the Comptroller and shall be available for expenditure in the second year of				
37	the current biennium. Any unexpended balance remaining in this Item on June 30, 2021, shall				
38	be carried forward on the books of the Comptroller and shall be available for expenditures in				
39	the next biennium.				
40	H.1. Out of this appropriation, \$1,000,000 the first year from the general fund shall be				
41	provided to the City of Richmond for the reimbursement of expenses incurred for the				
42	development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's				
43	Pavilion and Slave Trail improvements. Any unexpended general fund balances remaining				
44	from the appropriation in this paragraph shall not revert to the general fund at the end of the				
45	fiscal year, but shall be brought forward and reappropriated for its original purpose.				
46	2. The City of Richmond shall provide documentation to the Department of General Services				
47	on the progress of this project and actual expenditures incurred for it in a form acceptable to				
48	the Secretaries of Finance and Administration.				
49	3. The Department of General Services shall act as the fiscal agent for these funds. The				
50	director shall oversee the expenditure of state appropriations to ensure that payments to the				
51	City of Richmond are made consistent with the purposes set out in paragraphs and The				
52	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
53	Department of General Services to implement this appropriation.				



ITEM 479.		Item Details(\$)		Appropriations(\$)	
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1	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
2	5.05 of the act.				
3	I.1. The Director, Department of Planning and Budget, is authorized to transfer any				
4	remaining balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia				
5	Acts of Assembly, the first year, to the Department of State Police for unanticipated costs				
6	associated with mitigating security threats, information technology (IT) security gaps, and				
7	the data stored on IT systems used by the Department. The costs eligible for				
8	reimbursement shall be for information technology and telecommunications goods and				
9	services that have been procured in accordance with the regulations, policies, procedures,				
10	standards, and guidelines of the Virginia Information Technologies Agency.				
11	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of				
12	State Police is authorized to procure, develop, operate, and manage the cyber security and				
13	management tools required to protect the information technology used by the Department				
14	that is defined as out-of-scope from the Virginia Information Technologies Agency				
15	pursuant to the Memorandum of Understanding (MOU) between the two agencies dated				
16	August 30, 2013. The Department of State Police shall be solely responsible for securing				
17	all aspects of information technology defined as out-of-scope in the current MOU.				
18	b. Costs expended by the Department of State Police for cyber security and management				
19	tools shall be reimbursed by the Director, Department of Planning and Budget from				
20	unexpended funds provided in paragraph I.1. of this Item, after such expenses have been				
21	approved by the Chief Information Officer and determined to be in compliance with the				
22	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
23	Technologies Agency.				
24	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the				
25	House Committee on Appropriations and Senate Committee on Finance a detailed				
26	transition plan addressing the steps required for the Department of State Police to assume				
27	responsibility for the development, operation, and management of all of its information				
28	technology infrastructure and services. The Department of State Police is authorized to				
29	procure consulting services to assist in the development of the detailed transition plan. The				
30	Virginia Information Technologies Agency shall assist in the development and drafting of				
31	the detailed transition plan.				
32	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and				
33	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)				
34	identifies any one-time and ongoing costs of transitioning responsibility for information				
35	technology services from the Virginia Information Technologies Agency to the				
36	Department of State Police, including the estimated costs to obtain existing information				
37	technology assets or transition services from Northrop Grumman; (iii) identifies the				
38	ongoing costs of staffing, services, and contracts related to enterprise security and				
39	management tools, legacy system replacements or upgrades, construction or lease of				
40	facilities including data centers, labor costs and workload analyses, and training costs; (iv)				
41	identifies any other such factors deemed necessary for discussion as identified by the				
42	Superintendent of State Police or Chief Information Officer of the Commonwealth; (v)				
43	identifies necessary changes required to transition and modernize current statutes related				
44	to basic State Police communication systems consistent with the Criminal Justice				
45	Information Services Security Policy Version 5.5, or its successor; and (vi) provides a				
46	jointly developed and agreed upon MOU between the Department of State Police and the				
47	Virginia Information Technologies Agency that certifies the information.				
48	c. Costs expended by the Department of State Police for the development of the detailed				
49	transition plan shall be reimbursed by the Director, Department of Planning and Budget				
50	from unexpended funds provided in paragraph I.1 of this item, after such expenses have				
51	been approved by the Chief Information Officer and determined to be in compliance with				
52	the regulations, policies, procedures, standards, and guidelines of the Virginia Information				
53	Technologies Agency.				
54	d. The report and accompanying Memorandum shall be provided to the Chairmen of the				
55	House Committee on Appropriations and Senate Committee on Finance as required by				
56	Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer				

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1	of the Commonwealth shall review the report and provide an analysis of the detailed				
2	transition plan no later than 30 days after submission of the report to the Chairmen of the				
3	House Committee on Appropriations and Senate Committee on Finance.				
4	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017				
5	Virginia Acts of Assembly, from the general fund are authorized to be transferred to				
6	reimburse the Department of State Police for costs associated with mitigating information				
7	technology security threats and gaps required to protect and manage out-of-scope information				
8	technology that is not addressed in paragraph 3.b. All such costs shall be eligible for				
9	reimbursement if they have been procured in accordance with the regulations, policies,				
10	procedures, standards, and guidelines of the Virginia Information Technologies Agency. The				
11	Director, Department of Planning and Budget is authorized to release this funding following				
12	certification by the Chief Information Officer that these costs address cyber security threats				
13	and gaps, including upgrades to legacy applications to remediate audit findings by the Auditor				
14	of Public Accounts or Commonwealth Security and Risk Management.				
15	J. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the				
16	general fund is provided to support the advancement of computer science education and				
17	implementation of the Commonwealth's new computer science standards across the public				
18	education continuum. These funds are intended to provide high quality professional				
19	development to current and future teachers; create, curate, and disseminate high quality				
20	computer science curriculum, instructional resources, and assessments; support summer and				
21	after-school computer science related programming for students; and facilitate meaningful				
22	career exposure and work-based learning opportunities in computer science fields for high				
23	school students. Funds shall be disbursed through a competitive grant process and shall				
24	prioritize at-risk students and schools. In consultation with the Secretary of Finance and the				
25	Secretary of Commerce and Trade, the Secretary of Education shall develop a process to				
26	award these funds in accordance with the provisions of this language, with the Governor				
27	providing final approval for distribution of the funds.				
28	K.1. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the second				
29	year from the general fund for the first two phases of the integration and enhancement of				
30	Virginia's workforce technology systems. The project will enable single sign-on access for				
31	users and the addition of new individual, organization, and community-level data from both				
32	current and future agency partners. To the maximum extent allowable under federal law,				
33	regulation, and guidance, functionality will be developed to automatically associate wage and				
34	licensure outcomes to participant records, enabling performance-driven management and				
35	contracting. The project will also support the development of shared customer-facing				
36	applications, analytic tools, and interfaces. All elements of this project will be conducted in				
37	coordination with the Chief Data Officer and Chief Workforce Development Advisor.				
38	2. On or before November 1, 2020, the Chief Data Officer and Chief Workforce Development				
39	Advisor, with input from the Virginia Economic Development Partnership, shall submit a				
40	report detailing the progress of implementation for Phase I of this project among the four				
41	Titles of the Workforce Innovation and Opportunity Act and within the state's one-stop				
42	centers. This report shall also include a plan for sustaining Phase I and Phase II of the project,				
43	including the appropriate agency owner.				
44	L. Out of this appropriation is included up to \$1,069,500 the first year and up to \$1,069,500				
45	the second year from the general fund for the purpose of redistricting, which shall include				
46	expenses related to the Virginia Redistricting Commission if approved by voter referendum in				
47	the November, 2020 general election. The Department of Planning and Budget is authorized				
48	to transfer these amounts to the applicable state agency or agencies to support the purposes of				
49	redistricting, including supporting the Commission if approved.				
50	M.1. Out of this appropriation, the Director of the Department of Planning and Budget is				
51	authorized to transfer an amount up to \$1,000,000 the first year and up to \$1,000,000 the				
52	second year to the Department of Emergency Management for evaluating, upgrading, and				
53	maintaining the Integrated Flood Observation and Warning System (IFLOWS). These funds				
54	may not be transferred until the requirements of Paragraph 2. of this Item have been fulfilled.				
55	2. The State Coordinator of the Department of Emergency Management shall develop a plan				
56	that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of IFLOWS				
57	systems. The Department is directed to provide a report that consists of, but is not limited to,				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
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1	detailed costs to address each project; a phased plan to fund the cost of upgrading,			
2	enhancing, and maintaining the systems, if feasible, giving priority to systems that require			
3	immediate replacement, repairs, and upgrades; and recommendations for offsetting the			
4	costs with federal grants and cost-sharing opportunities with localities that rely on			
5	IFLOWS. The report shall be submitted to the Secretary of Finance, the Director of the			
6	Department of Planning and Budget, and the Chairs of the House Appropriations and			
7	Senate Finance Committees no later than October 15, 2020.			
8	<i>N. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion</i>			
9	<i>to the general fund of \$500,000 from the World War I and World War II Commemoration</i>			
10	<i>Commission (872) from fiscal year 2020 Commission balances.</i>			
11	<i>O. On or before June 30, 2020, the Director of the Department of Planning and Budget</i>			
12	<i>shall authorize the reversion to the general fund of \$38,500,000 in unexpended general</i>			
13	<i>fund year end balances from budget program 722 originally appropriated in Item 476.10</i>			
14	<i>of Chapter 1283 of the 2020 Acts of Assembly.</i>			
15	<i>P. Out of this appropriation is included up to \$3,000,000 the first year and up to</i>			
16	<i>\$3,000,000 the second year from the general fund for the purpose of funding criminal</i>			
17	<i>justice reform legislation adopted by the General Assembly during 2020 Special Session I</i>			
18	<i>and not otherwise funded in this act.</i>			
19	479.10	A.1. The Governor is hereby authorized to appropriate sums to state agencies, institutions		
20		of higher education, and other permissible entities the federal funding provided pursuant		
21		to the Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L.		
22		116-123), the Families First Coronavirus Response Act (P.L. 116-127), and the		
23		Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136), and any		
24		other federal funding provided through subsequent legislation approved by Congress with		
25		regard to the Coronavirus public health emergency. For the purposes of this item, such		
26		federal funding shall be referred collectively to as "federal relief funds". All such federal		
27		relief funds shall be subject to applicable federal rules and regulations governing these		
28		funds. Amounts so allocated are hereby appropriated in this item. <i>Any allocations of</i>		
29		<i>remaining federal relief funds by the Governor shall be included in the Executive Budget</i>		
30		<i>submitted in accordance with § 2.2-1509, Code of Virginia. All allocations of federal</i>		
31		<i>relief funds are subject to the provisions and conditions contained in this item.</i>		
32		<i>2. Any new federal funding approved by Congress through subsequent legislation shall be</i>		
33		<i>appropriated by the Governor in the Executive Budget, submitted in accordance with §</i>		
34		<i>2.2-1509, Code of Virginia and shall be subject to applicable federal rules and</i>		
35		<i>regulations governing these funds.</i>		
36		23. Records Management and Reporting		
37		a. Agencies receiving federal relief funds shall comply with the financial or other data		
38		reporting requirements set forth by the State Comptroller or the Director of the		
39		Department of Planning and Budget and shall compile and maintain all records necessary		
40		to fulfill such reporting requirements and to meet any subsequent audit of the expenditure		
41		of such federal funds.		
42		b. Agencies receiving federal relief funds shall comply with all federal reporting		
43		requirements for the receipt of any funds and shall compile and maintain all records		
44		necessary to fulfill such reporting requirements and to meet any subsequent audit of the		
45		expenditure of such federal funds.		
46		c. Agencies receiving federal relief funds shall comply with any requirements established		
47		to ensure the transparency of the use or expenditure of such federal funds.		
48		3-4. The Governor or his designee shall submit a quarterly report to the Chairs of House		
49		Appropriations and Senate Finance and Appropriations Committees that itemizes any		
50		appropriation action of federal relief funds. <i>The Governor or his designee shall submit the</i>		
51		<i>first such report on October 31, 2020 and each quarter thereafter.</i>		
52		4-5. It is the intent of the General Assembly that the Commonwealth maximize the use of		

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
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1	the federal relief funds. The Governor shall take all reasonable actions necessary to apply for			
2	federal relief funds. The Governor shall further ensure that funds are appropriated, distributed,			
3	and utilized in a manner that is consistent with the provisions of state and federal law.			
4	<i>B. Apportionment</i>			
5	<i>1. Out of the \$3,109,502,836 estimated potential revenues to be received from the federal</i>			
6	<i>distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-</i>			
7	<i>136), the following table represents allocations made as of July 1, 2020:</i>			
8	<b>Item</b>	<b>Amount Appropriated as of 7/1/2020</b>		
9	<i>Allocations to Localities</i>	\$1,289,146,766		
10	<i>FY20 Agency-based Requests</i>	\$80,480,698		
11	<i>DGS - Consolidated Labs</i>	\$6,052,673		
12	<i>DHCD - Emergency Housing for Homeless</i>	\$8,828,998		
13	<i>DHCD - Mortgage and Rental Assistance</i>	\$50,000,000		
14	<i>DMAS - Long-term care facilities</i>	\$55,640,872		
15	<i>DMAS - PPE for Personal Care Attendants</i>	\$9,256,178		
16	<i>DSBSD - Small business assistance grants</i>	\$70,000,000		
17	<i>DSS - Food security - Expand emergency food</i>	\$650,000		
18	<i>supply package</i>			
19	<i>VDACS - Food security - Agriculture surplus &amp;</i>	\$1,211,953		
20	<i>emergency food</i>			
21	<i>VDEM - Food security - 1 million MREs</i>	\$2,000,000		
22	<i>VDEM - PPE</i>	\$97,000,000		
23	<i>VDEM - Testing</i>	\$42,338,400		
24	<i>VDEM - Other</i>	\$33,722,001		
25	<i>VDH - Contract tracing/UVA Equipment</i>	\$59,157,614		
26	<i>VDH - Replace deficit authorization</i>	\$3,291,300		
27	<b>Total</b>	<b>\$1,808,777,453</b>		
28	<i>2. The allocations in this item includes an amount estimated at \$1,215,214,399 the first year</i>			
29	<i>from the estimated revenues to be received from the federal distributions of the Coronavirus</i>			
30	<i>Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1.</i>			
31	<i>above. The allocation shall be as follows:</i>			
32	<b>Item</b>	<b>Amount</b>		
33	<i>SCC - Direct Utility Assistance to Customers</i>	\$100,000,000		
34	<i>DHCD - Emergency Housing for Homeless</i>	\$3,000,000		
35	<i>DOC - PPE, medical observation units, overtime</i>	\$7,700,000		
36	<i>Elections - Voter safety for November election -</i>	\$10,000,000		
37	<i>cleaning, personal protective equipment, additional</i>			
38	<i>pay for election day workers, drop boxes</i>			
39	<i>DMAS - Additional hospital reimbursements for</i>	\$60,000,000		
40	<i>eligible COVID-19 costs</i>			
41	<i>DMAS - Hazard pay for home health workers</i>	\$72,000,000		
42	<i>DMAS - Retainer payments for Medicaid DD</i>	\$25,000,000		
43	<i>Waiver Day Support providers</i>			
44	<i>Higher Education - PPE, Virtual Education,</i>	\$120,000,000		
45	<i>Cleaning , Telework, Other COVID Costs</i>			
46	<i>State Museums and Higher Education Centers -</i>	\$4,500,000		
47	<i>PPE, Virtual Education, Cleaning , Telework,</i>			
48	<i>Other COVID Costs</i>			

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
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1	<i>K-12 - Costs for Re-Opening Schools</i>		\$220,798,208	
2	<i>DSS - Childcare Provider Stabilization Funds</i>		\$60,000,000	
3	<i>DSS - Increase local capacity to provide care for</i>		\$16,600,000	
4	<i>school-age children</i>			
5	<i>DSS - Virginia Federation of Food Banks - \$1.0</i>		\$7,000,000	
6	<i>million per region</i>			
7	<i>Statewide - PPE Plan</i>		\$42,112,285	
8	<i>Statewide - Testing and Contact Tracing</i>		\$71,829,059	
9	<i>Statewide - state agencies telework,</i>		\$60,000,000	
10	<i>PPE/sanitizing, DOLI regulation compliance and</i>			
11	<i>other eligible operational cost increases</i>			
12	<i>VDH - Point of Care Antigen Testing</i>		\$16,010,500	
13	<i>DSBSD - Small business assistance grants</i>		\$5,000,000	
14	<i>supplement</i>			
15	<i>VDEM - Technical assistance, public education</i>		\$37,000,000	
16	<i>and preparedness for COVID-19 pandemic</i>			
17	<i>response</i>			
18	<i>DHCD - Mortgage and Rental Assistance</i>		\$12,000,000	
19	<i>supplement</i>			
20	<i>DHCD - broadband accessibility</i>		\$30,000,000	
21	<i>VEC - Unemployment Assistance</i>		\$210,000,000	
22	<i>UVA Medical Center – capital, PPE, testing,</i>		\$10,000,000	
23	<i>education</i>			
24	<i>VCU Hospital – capital, PPE, testing, education</i>		\$10,000,000	
25	<i>VDH - Executive Order enforcement</i>		\$1,298,038	
26	<i>DBHDS - hospital census support</i>		\$2,800,000	
27	<i>Carilion serology study</i>		\$566,309	
28	<b>Total</b>		<b>\$1,215,214,399</b>	
29	<i>3. The appropriation in this item includes an amount estimated at \$120,000,000 the first</i>			
30	<i>year from federal funds to be distributed to the educational and general program at public</i>			
31	<i>institutions of higher education for the Higher Education - PPE, Virtual Education,</i>			
32	<i>Cleaning, Telework, Other COVID Costs cited in paragraph B.2. above. An allocation for</i>			
33	<i>an individual public institution of higher education shall be based on reimbursement of</i>			
34	<i>allowable expenditures and shall be capped at \$24.0 million. Prior to disbursement of</i>			
35	<i>amounts allocated in this paragraph, each public institution of higher education shall be</i>			
36	<i>given 15 days to submit its reimbursement request. If amounts requested exceed the</i>			
37	<i>\$120,000,000, the requests shall be proportionally prorated.</i>			
38	<i>4. The appropriation in this item includes an amount estimated at \$4,500,000 the first year</i>			
39	<i>from federal funds to be distributed to other education institutions for costs associated</i>			
40	<i>with the COVID-19 pandemic cited in paragraph B.1. above. An allocation for an</i>			
41	<i>individual other education institution shall be based on reimbursement of allowable</i>			
42	<i>expenditures and shall be capped at \$1.0 million. Prior to disbursement of amounts</i>			
43	<i>allocated in this paragraph, each other education institution shall be given 15 days to</i>			
44	<i>submit its reimbursement request. If amounts requested exceed the \$4,500,000, the</i>			
45	<i>requests shall be proportionally prorated.</i>			
46	<i>5.a. The appropriation in this item includes \$100,000,000 the first year from the</i>			
47	<i>Coronavirus Relief Funds cited in paragraph B.2. above to be used to help provide direct</i>			
48	<i>assistance to customers with accounts over 30 days in arrears. In order to be eligible for</i>			
49	<i>the funds provided in this paragraph, utilities must be subject to the utility disconnection</i>			
50	<i>moratorium established in Item 4-14, clause 7.a. of this act. The State Corporation</i>			
51	<i>Commission shall establish an application process in order to distribute funds directly to</i>			

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1	<i>utilities for the purpose of efficiently providing direct assistance to customers. The</i>			
2	<i>Commission shall award funds in a manner that will provide direct assistance to customers</i>			
3	<i>with accounts over 60 days in arrears prior to awarding funds to subsidize customer accounts</i>			
4	<i>30 days in arrears. Any federal Coronavirus Relief Funds from the Coronavirus Aid, Relief,</i>			
5	<i>and Economic Security (CARES) Act (P.L. 116-136) provided to a phase II utility pursuant to</i>			
6	<i>this paragraph shall exclude the forgiveness of jurisdictional customer balances as specified</i>			
7	<i>in Item 4-14, clause 7, paragraph j. of this act. The State Corporation Commission shall</i>			
8	<i>transfer any dollars necessary to address the arrearages held by customers of utilities outside</i>			
9	<i>the jurisdiction of the Commission to the Department of Housing and Community to pass</i>			
10	<i>along to these utilities. Notwithstanding § 2.2-4002, Code of Virginia, the provisions</i>			
11	<i>contained in this paragraph 5.a. establishing the utility direct assistance program shall not be</i>			
12	<i>subject to the Administrative Process Act.</i>			
13	<i>b. Upon receipt of any funds provided in paragraph 5.a., utilities shall create separate</i>			
14	<i>COVID-19 Utility Assistance Funds and record direct assistance payments to customers on</i>			
15	<i>their books in accordance with applicable accounting standards. Utilities may not direct any</i>			
16	<i>funds provided in paragraph 5.a. to new deposits, down payments, fees, late fees, interest</i>			
17	<i>charges, or penalties. Utilities may require the customer to attest to the utility or to a third</i>			
18	<i>party chosen by the utility that the customer has experienced a financial hardship resulting</i>			
19	<i>directly or indirectly from the public health emergency or that they have experienced a</i>			
20	<i>hardship to pay during the public health emergency prior to receiving direct assistance from</i>			
21	<i>the utility's COVID-19 Utility Assistance Fund. While utilities may require attestation of such</i>			
22	<i>hardship, it may be implied that arrearages accrued over 30 days for customer nonpayment of</i>			
23	<i>bills, for which federal relief funds shall be used for direct subsidy payments on behalf of</i>			
24	<i>customers pursuant to Item 4-14, paragraph d. of this act., were incurred as a financial</i>			
25	<i>hardship created by the pandemic. Utilities shall reflect the direct assistance payment on an</i>			
26	<i>eligible customer's monthly bill, after the funds are applied to the customer's account. Utility</i>			
27	<i>customers may only receive a direct payment subsidy from the utility's COVID-19 Utility</i>			
28	<i>Assistance Fund once.</i>			
29	<i>c. The Director of the Department of Planning and Budget shall distribute funds to the State</i>			
30	<i>Corporation Commission within 30 days of the passage of this act. Prior to any distribution</i>			
31	<i>from the amounts appropriated in paragraph 5.a. of this item, the Director of the Department</i>			
32	<i>of Planning and Budget shall work with the State Corporation Commission and the</i>			
33	<i>Department of Housing and Community Development to verify, which utilities that are</i>			
34	<i>eligible to receive funds under this appropriation based on the most recently published</i>			
35	<i>guidance from the United States Department of the Treasury. For the purposes of this</i>			
36	<i>appropriation, utilities include electric companies subject to regulation of the State</i>			
37	<i>Corporation Commission, natural gas suppliers subject to the regulation of the Commission,</i>			
38	<i>electric and gas municipal utilities, and water suppliers and wastewater service providers,</i>			
39	<i>subject to the regulation of Commission or constituting a municipal utility. "Municipal utility"</i>			
40	<i>means a utility providing electric, gas, water, or wastewater service that is owned or operated</i>			
41	<i>by a city, county, town, authority, or other political subdivision of the Commonwealth.</i>			
42	<i>6. The appropriation in this item includes \$10,000,000 the first year from the Coronavirus</i>			
43	<i>Relief Funds cited in paragraph B.2. above to support additional costs anticipated for the</i>			
44	<i>November 3, 2020 General Election. The Commissioner of the Department of Elections shall</i>			
45	<i>distribute these funds directly to offices of general registrars based on population or need</i>			
46	<i>within 30 days of the passage of this act. General registrars may use these funds for printing</i>			
47	<i>of additional ballots and envelopes; additional mailing or postage costs; additional voting</i>			
48	<i>equipment; installation and security for absentee or mail drop-boxes; temporary elections</i>			
49	<i>office staffing; cleaning supplies and protective equipment for staff and poll workers; pre-and</i>			
50	<i>post-election cleaning of polling places; additional laptops and mobile equipment; additional</i>			
51	<i>automated letter opening equipment; public communication campaigns on voting changes;</i>			
52	<i>and other such items that support voter safety during the COVID-19 pandemic.</i>			
53	<i>7. The appropriation in this item includes \$3,000,000 the first year from the Coronavirus</i>			
54	<i>Relief Funds cited in paragraph B.2. above to continue to provide emergency housing for</i>			
55	<i>homeless populations. This is in addition to the \$8,828,998 that was previously allocated to</i>			
56	<i>support this program using the Coronavirus Relief Funds cited in paragraph B.1. of this item.</i>			
57	<i>8. The appropriation in this item includes \$210,000,000 the first year from the Coronavirus</i>			
58	<i>Relief Funds cited in paragraph B.2. above to provide additional support for the Virginia's</i>			

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1	<i>Unemployment Insurance program. The Governor or his designee shall work with the</i>			
2	<i>Virginia Employment Commission to determine the best use of these funds. The Secretary</i>			
3	<i>of Commerce and Trade shall provide the Chairs of the House Appropriations Committee</i>			
4	<i>and Senate Finance and Appropriations Committee a status report on the deployment of</i>			
5	<i>these funds by January 1, 2021.</i>			
6	<i>9. The appropriation in this item includes \$60,000,000 the first year from the Coronavirus</i>			
7	<i>Relief Funds cited in paragraph B.2. above to assist with the operations of state</i>			
8	<i>government. This includes (i) funds to help state agencies comply with the Center for</i>			
9	<i>Disease Control and Prevention's and the Department of Labor and Industry's regulations</i>			
10	<i>for workplace safety during the COVID-19 pandemic, (ii) funds to help state agencies with</i>			
11	<i>increased costs for teleworking, and (iii) funds to help state agencies in acquiring PPE</i>			
12	<i>and sanitizing facilities. The Director of the Department of Planning and Budget shall</i>			
13	<i>within 30 days of the passage of this act solicit and fund requests from state agencies</i>			
14	<i>across all three branches of government to help cover increased expenses due to</i>			
15	<i>teleworking, PPE acquisition, sanitizing state facilities and retrofitting state owned</i>			
16	<i>buildings to comply with COVID-19 safety measures.</i>			
17	<i>10. The appropriation in this item includes \$7,700,000 the first year from the Coronavirus</i>			
18	<i>Relief Funds cited in paragraph B.2. above for the costs for the purchase of personal</i>			
19	<i>protective equipment, establishment and operation of medical observation units, overtime</i>			
20	<i>costs, and other eligible expenses of the Department of Corrections.</i>			
21	<i>11. The appropriation in this item includes \$37,000,000 the first year from the</i>			
22	<i>Coronavirus Relief Funds cited in paragraph B.2. above for the provision of technical</i>			
23	<i>assistance to local governments, the conduct of a public awareness and education</i>			
24	<i>campaign and other preparedness activities by the Department of Emergency</i>			
25	<i>Management.</i>			
26	<i>12. The appropriation in this item includes \$220,798,208 the first year to be distributed to</i>			
27	<i>school divisions to assist with costs associated with the COVID-19 emergency, including</i>			
28	<i>but not limited to costs associated with implementing social distancing measures,</i>			
29	<i>providing distance learning, and providing computer equipment and internet access to</i>			
30	<i>students. In expending such funds, school divisions shall comply with federal CARES Act</i>			
31	<i>requirements and the most recently published United States Treasury Department</i>			
32	<i>guidance for the Coronavirus Relief Fund.</i>			
33	<i>13. The appropriation in this item includes \$60,000,000 the first year from Coronavirus</i>			
34	<i>Relief Funds cited in paragraph B.2. above for the Department of Medical Assistance</i>			
35	<i>Services to make payments to Virginia hospitals for COVID-19 related auditable costs</i>			
36	<i>that have not been reimbursed through other federal relief programs available for this</i>			
37	<i>purpose in calendar year 2020. The Department shall have the authority to implement</i>			
38	<i>such payments in the most efficient and expeditious manner prior to the completion of any</i>			
39	<i>regulatory process to effect such changes.</i>			
40	<i>14. The appropriation in this item includes \$72,000,000 the first year from Coronavirus</i>			
41	<i>Relief Funds cited in paragraph B.2. above for the Department of Medical Assistance</i>			
42	<i>Services for hazard pay for consumer directed and agency directed personal care</i>			
43	<i>attendants who provide Medicaid personal care, respite or companion care services in the</i>			
44	<i>amount of \$1,500 per personal care attendant. The Department shall have the authority to</i>			
45	<i>implement such payments prior to the completion of any regulatory process to effect such</i>			
46	<i>changes.</i>			
47	<i>15. The appropriation in this item includes \$25,000,000 the first year from Coronavirus</i>			
48	<i>Relief Funds cited in paragraph B.2. above for the Department of Medical Assistance for</i>			
49	<i>monthly retainer payments to Medicaid day support providers covering the period of</i>			
50	<i>August through December 2020. The Department shall determine the monthly retainer</i>			
51	<i>based on the monthly average retainer payments made by Medicaid for dates of service</i>			
52	<i>between April 1 and July 31, 2020 and billed, and paid by October 31, 2020. The</i>			
53	<i>Department shall have the authority to implement these payments prior to the completion</i>			
54	<i>of any regulatory process to effect such changes.</i>			
55	<i>16. The appropriation in this item includes \$76,600,000 the first year from Coronavirus</i>			
56	<i>Relief Funds cited in paragraph B.2. above to support stabilization of the child care</i>			



ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>industry and the provision of child care during the COVID-19 emergency.</i>			
2	<i>a. Out of this appropriation, \$60,000,000 is provided to support stabilization grants for child</i>			
3	<i>care providers and local community partnerships. The Department of Social Services, in</i>			
4	<i>collaboration with the Department of Education, shall award such grants with the goals of (i)</i>			
5	<i>preserving the long-term capacity of Virginia's early childhood and care system while</i>			
6	<i>programs are operating at reduced capacity during the COVID-19 emergency, and (2)</i>			
7	<i>providing additional child care slots in the short-term.</i>			
8	<i>b. Out of this appropriation \$16,600,000 is provided for the Department of Social Services to</i>			
9	<i>contract with local partners to provide support to school divisions, local governments, and</i>			
10	<i>other entities, including religious institutions and community centers, for the provision of</i>			
11	<i>space to increase local capacity to provide care for school-age children, purchase personal</i>			
12	<i>protective equipment (PPE) and cleaning supplies, and provide a stable financial</i>			
13	<i>environment for the operation of these programs. School divisions, local governments, and</i>			
14	<i>local departments of social services shall cooperate with local partners receiving these funds</i>			
15	<i>to maximize the number of school-age children served. In addition, local partners are</i>			
16	<i>encouraged to use these funds to support a diverse set of providers with these funds including</i>			
17	<i>existing child day centers, family day homes, religious institutions, and other organizations</i>			
18	<i>seeking to provide such services. These funds shall be used prior to the expenditures of</i>			
19	<i>general fund amounts provided for this purpose as set forth in Item 350 of this act.</i>			
20	<i>c. Funds referenced in paragraphs a. and b. above may be redirected among paragraphs a.</i>			
21	<i>and b. to respond to greater need for either program or to ensure the use of Coronavirus</i>			
22	<i>Relief Funds is maximized prior to the federal deadline to incur Coronavirus Relief Fund</i>			
23	<i>expenses.</i>			
24	<i>17. The appropriation in this item includes \$7,000,000 the first year from Coronavirus Relief</i>			
25	<i>Funds cited in paragraph B.2. above to the Department of Social Services for the Virginia</i>			
26	<i>Federation of Food Banks to provide \$1,000,000 to each of the seven regional food banks.</i>			
27	<i>18. Out of this appropriation, \$5,000,000 is provided for DSBSD - Small business assistance</i>			
28	<i>grants as a supplement to increase the grant size for the Rebuild Virginia program and</i>			
29	<i>expand the eligibility criteria so that small businesses as defined in § 2.2-1604 of the Code of</i>			
30	<i>Virginia that have suffered loss as a result of the COVID-19 pandemic may participate in the</i>			
31	<i>federal coronavirus relief funds available through the program including recreation and</i>			
32	<i>tourism small businesses that are Virginia-based.</i>			
33	<b>B. C. The Governor is authorized to appropriate, within this item or any other item of this act,</b>			
34	<b>any revenues deposited to the COVID-19 Relief Fund created pursuant to <del>House Bill 881 and</del></b>			
35	<b><del>Senate Bill 971 of the 2020 Session of the General Assembly § 2.2-115.1 of the Code of</del></b>			
36	<b><del>Virginia. The Governor shall appropriate an amount up to \$95,227,730 the first year from the</del></b>			
37	<b><del>COVID-19 Relief Fund for COVID-19 Local Relief Payments to be distributed to school</del></b>			
38	<b><del>divisions as provided in Item 145. Such</del> Any additional appropriations shall be used for the</b>			
39	<b>purposes of responding to the impacts of the COVID-19 pandemic which shall include, but</b>			
40	<b>not be limited to, <del>i) assistance for public education, <del>ii) relief to small</del></del></b>			
41	<b><del>businesses, <del>iii) assistance for housing and homelessness, <del>iv) assistance for long term care</del></del></del></b>			
42	<b><del>facilities, and <del>v) any other purpose designated by the Governor to address the impact of the</del></del></b>			
43	<b>COVID-19 pandemic. The Governor is authorized to transfer such appropriations and</b>			
44	<b>associated revenues to agencies designated to carry out the services required to address the</b>			
45	<b>COVID-19 pandemic. The Governor or his designee shall report the use of the COVID-19</b>			
46	<b>Relief Fund to the Chairs of House Appropriations and Senate Finance and Appropriations</b>			
47	<b>Committees on a <del>quarterly</del> monthly basis: (i) the uses of the COVID-19 Relief fund, (ii) the</b>			
48	<b>total amount deposited to the COVID-19 Relief Fund, and (iii) the amount of skill game</b>			
49	<b>revenues distributed to each locality pursuant to enactment clause 2 of Chapters 1217 and</b>			
50	<b>1277, 2020 Acts of Assembly.</b>			
51	<i>D. The Governor is authorized to allocate the remaining amount of the estimated potential</i>			
52	<i>revenues to be received from the federal distributions of the Coronavirus Aid, Relief, and</i>			
53	<i>Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1. above. However, the</i>			
54	<i>Governor shall, within two days of making any allocation action, make such plan available</i>			
55	<i>via electronic means to the Chairs of the House Appropriations and Senate Finance and</i>			
56	<i>Appropriations Committees.</i>			



ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	⊖ E. Any reports required by paragraphs A., or B., or C. above may be submitted				
2	electronically. Further, the reporting requirement shall be considered to have been met if				
3	the required information is posted on a public website. However, reports in paragraphs A.,				
4	B., C., or D. above are not eligible for deferral or delay as permitted under Item 4-8.01,				
5	a.4.a.) of this act.				
6	⊖ F. Any unexpended balance remaining in this item on June 30, 2021, or June 30, 2022,				
7	shall be carried forward on the books of the Comptroller and shall be available for				
8	expenditure in the next biennium.				
9	G. If, as of December 1, 2020, the Governor determines that any of the amounts outlined				
10	in paragraphs B.1. through B.18. of this item cannot be spent for the purposes outlined in				
11	such subparagraphs, he shall have the authority to shift unspent allocations to any other				
12	purpose outlined in paragraph B. If, as of December 18, 2020, the Governor reports				
13	unspent allocations remain, all such amounts shall be transferred to Unemployment				
14	Compensation Fund established pursuant to § 60.2-300. However, if Congress extends the				
15	expiration date for the use of Coronavirus Relief Funds, then the date by which the				
16	Governor shall be allowed to shift allocations is 30 days prior to the new expiration date				
17	for the use of the federal funds and any remaining unallocated funds as of 12 days prior to				
18	the expiration date shall be allocated to the Unemployment Compensation Fund.				
19	480. Not set out.				
20	481. Not set out.				
21	482. Not set out.				
22	482-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
23	with increased general fund spending within this agency shall be immediately unallotted				
24	upon enactment of these appropriations from the applicable Items of this agency and any				
25	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
26	language associated with the spending listed below shall not be applicable unless, after				
27	such unallotment, a base amount of funding remains to which such language would be				
28	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
29	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
30	include the spending amounts listed below shall have no effect. These amounts shall				
31	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
32	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
33	commit, or otherwise obligate the amounts listed below from any source of funds for any				
34	of the purposes stated below or any other funds that may be unallotted.				
35			<b>FY 2021</b>		<b>FY 2022</b>
36	Provide funding for Slavery and		\$1,000,000		\$0
37	Freedom Heritage Site in Richmond				
38	Upgrade the Integrated Flood		\$1,000,000		\$1,000,000
39	Observation and Warning System				
40	(IFLOWS)				
41	Compensation Actions for State		\$118,087,286		\$146,766,525
42	Employees and State-Supported Locals				
43	Adjust general fund support to agencies		\$161,465		\$223,189
44	for increased internal service fund rates				
45	Reduce state employee retiree health		\$3,881,799		\$4,050,565
46	insurance credit amortization period				
47	Adjust funding to agencies for		\$180,746		\$180,746
48	information technology auditors and				
49	security officers				
50	Adjust funding for changes in the cost		\$1,742,906		\$2,518,778
51	of rent for enhanced security				
52	<b>Agency Total</b>		<b>\$126,054,202</b>		<b>\$154,739,803</b>

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	482.20	<i>Miscellaneous Reversion Clearing Account (22600)...</i>			
2				(\$687,159,119)	(\$1,048,408,517)
3		<i>Designated Reversions from Agency Appropriations</i>			
4		<i>(22601).....</i>		(\$687,159,119)	(\$1,048,408,517)
5		<i>Fund Sources: General.....</i>		(\$687,159,119)	(\$1,048,408,517)
6		<i>Authority: Discretionary Inclusion</i>			
7		<i>A.1. It is the intent of the General Assembly to reduce appropriations to recognize the loss of</i>			
8		<i>general fund revenue associated with the COVID-19 pandemic. To accomplish savings</i>			
9		<i>estimated at \$687,159,119 from the general fund the first year and \$1,048,408,517 from the</i>			
10		<i>general fund the second year, and notwithstanding other provisions set forth in this Act, the</i>			
11		<i>Department of Planning and Budget is hereby authorized to reduce general fund</i>			
12		<i>appropriations by the amounts listed below in subparagraph 2 and to transfer such amounts</i>			
13		<i>to this item from the general fund appropriations of each agency associated with the savings</i>			
14		<i>listed in subparagraph 2 below. Further, notwithstanding the provisions of this Act, any</i>			
15		<i>language associated with an appropriation listed in subparagraph 2 below shall not be</i>			
16		<i>applicable unless, after such reduction, a base amount of funding remains to which such</i>			
17		<i>language would be applicable or unless such language previously appeared in Chapter 854,</i>			
18		<i>2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect</i>			
19		<i>or include the amounts listed in subparagraph 2 below shall have no effect:</i>			
20		<i>2. Savings and totals by agency associated with the reduction of certain spending items</i>			
21		<i>included in Chapter 1289, 2020 Acts of Assembly:</i>			
22			<b>FY 2021</b>		<b>FY 2022</b>
23		<b>General District Courts (114)</b>			
24			(\$4,307,758)		\$0
25		<i>Fund additional district court clerk positions</i>			
26			(\$161,718)		\$0
27		<i>Fund additional judgeship for 19th Judicial District</i>			
28			<b>(\$4,469,476)</b>		<b>\$0</b>
29		<b>Indigent Defense Commission (848)</b>			
30			(\$2,849,044)		\$0
31		<i>Provide funding for additional public defenders</i>			
32			<b>(\$2,849,044)</b>		<b>\$0</b>
33		<b>Total</b>			
34		<b>Virginia State Bar (117)</b>			
35			(\$1,500,000)		(\$1,500,000)
36		<i>Additional funding to hire additional housing attorneys to combat Virginia's housing crisis</i>			
37			<b>(\$1,500,000)</b>		<b>(\$1,500,000)</b>
38		<b>Virginia State Bar (117) Total</b>			
39		<b>Compensation Board (157)</b>			
40			(\$600,000)		(\$600,000)
41		<i>Additional funding for Statewide Automated Victim Network System (SAVIN)</i>			
42			(\$2,668,059)		(\$2,910,609)
43		<i>Adjust entry-level salary increases for regional jail officers</i>			
44			(\$1,820,339)		(\$1,985,824)
45		<i>Adjust salary for circuit court clerks</i>			
46			(\$260,230)		(\$260,230)
47		<i>Adjust salary of constitutional office staff based on increases in locality population</i>			
48			(\$358,578)		(\$391,176)
49		<i>Establish a minimum of three staff in each Circuit Court Clerk's office</i>			
50			(\$979,399)		(\$1,113,082)
51		<i>Fund 25 percent of the staffing need in Sheriffs' offices</i>			

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund 25 percent of the staffing need in				
2	the Commonwealth's Attorneys offices		(\$1,350,989)		(\$1,433,928)
3	Fund position to address agency		(\$119,775)		(\$119,775)
4	information technology needs				
5	Provide salary adjustment for		(\$950,656)		(\$1,037,069)
6	Commissioners of Revenue				
7	Provide salary adjustment for		(\$821,028)		(\$1,642,054)
8	Treasurers' offices				
9	Provide technology funding to Circuit		(\$1,000,000)		(\$1,000,000)
10	Court Clerks' offices				
11	<b>Compensation Board (157) Total</b>		<b>(\$10,929,053)</b>		<b>(\$12,493,747)</b>
12	<b>Department of Elections (132)</b>				
13	Increase funding for the salaries of		(\$2,534,575)		(\$2,534,575)
14	state-supported local employees				
15	<b>Department of Elections (132) Total</b>		<b>(\$2,534,575)</b>		<b>(\$2,534,575)</b>
16	<b>Department of Agriculture and</b>				
17	<b>Consumer Services (301)</b>				
18	Enhance economic growth and food		(\$267,201)		(\$256,701)
19	safety in the Commonwealth				
20	Fulfill Virginia's phase III watershed		(\$240,021)		(\$185,021)
21	implementation plan				
22	Holiday Lake 4-H Center Improvements		(\$250,000)		\$0
23	Project				
24	<b>Department of Agriculture and</b>		<b>(\$757,222)</b>		<b>(\$441,722)</b>
25	<b>Consumer Services (301) Total</b>				
26	<b>Department of Forestry (411)</b>				
27	Establish apprenticeship program		(\$51,888)		(\$51,888)
28	Establish hardwood forest habitat		(\$154,000)		(\$521,842)
29	program				
30	Fulfill Virginia's phase III watershed		(\$433,016)		(\$433,016)
31	implementation plan				
32	Plan for replacement of the agency's		(\$44,250)		\$0
33	mission critical business system				
34	<b>Department of Forestry (411) Total</b>		<b>(\$683,154)</b>		<b>(\$1,006,746)</b>
35	<b>Economic Development Incentive</b>				
36	<b>Payments (312)</b>				
37	Provide additional funding for the		(\$1,000,000)		(\$1,000,000)
38	Governor's Motion Picture Opportunity				
39	Fund				
40	Support the Virginia Jobs Investment		\$0		(\$2,000,000)
41	Program				
42	<b>Economic Development Incentive</b>		<b>(\$1,000,000)</b>		<b>(\$3,000,000)</b>
43	<b>Payments (312) Total</b>				
44	<b>Department of Housing and</b>				
45	<b>Community Development (165)</b>				
46	Affordable Housing Pilot Program		(\$2,000,000)		\$0
47	Establish an Eviction Prevention and		\$0		(\$3,300,000)
48	Diversion Pilot Program				
49	Increase funding for Enterprise Zone		(\$250,000)		(\$250,000)
50	Grants				
51	Increase funding for the Southeast Rural		(\$600,000)		(\$600,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Community Assistance Project</i>				
2	<i>Increase support for Planning District</i>		(\$294,000)		(\$294,000)
3	<i>Commissions</i>				
4	<i>Industrial Revitalization Fund</i>		(\$500,000)		(\$500,000)
5	<b><i>Department of Housing and Community</i></b>		<b>(\$3,644,000)</b>		<b>(\$4,944,000)</b>
6	<b><i>Development (165) Total</i></b>				
7	<b><i>Department of Labor and Industry (181)</i></b>				
8	<i>Provide funding to support compliance</i>		(\$1,483,850)		(\$1,483,850)
9	<i>positions in the Virginia Occupational</i>				
10	<i>Safety and Health program</i>				
11	<b><i>Department of Labor and Industry (181)</i></b>		<b>(\$1,483,850)</b>		<b>(\$1,483,850)</b>
12	<b><i>Total</i></b>				
13	<b><i>Department of Small Business and</i></b>				
14	<b><i>Supplier Diversity (350)</i></b>				
15	<i>Provide funding to establish a statewide</i>		(\$370,565)		(\$741,130)
16	<i>strategic sourcing unit</i>				
17	<b><i>Department of Small Business and</i></b>		<b>(\$370,565)</b>		<b>(\$741,130)</b>
18	<b><i>Supplier Diversity (350) Total</i></b>				
19	<b><i>Virginia Economic Development</i></b>				
20	<b><i>Partnership (310)</i></b>				
21	<i>Expand the Custom Workforce Incentive</i>		\$0		(\$4,679,613)
22	<i>Program</i>				
23	<i>Expand the Virginia Business Ready Sites</i>		(\$12,500,000)		\$0
24	<i>Program</i>				
25	<b><i>Virginia Economic Development</i></b>		<b>(\$12,500,000)</b>		<b>(\$4,679,613)</b>
26	<b><i>Partnership (310) Total</i></b>				
27	<b><i>Virginia Tourism Authority (320)</i></b>				
28	<i>Increase funding for the Virginia</i>		(\$100,000)		(\$100,000)
29	<i>Coalfield Regional Tourism Authority</i>				
30	<i>Provide funding for Birthplace of Country</i>		(\$50,000)		\$0
31	<i>Music expansion</i>				
32	<b><i>Virginia Tourism Authority (320) Total</i></b>		<b>(\$150,000)</b>		<b>(\$100,000)</b>
33	<b><i>Department of Education, Central Office</i></b>				
34	<b><i>Operations (201)</i></b>				
35	<i>Address increased workload in the Office</i>		(\$136,514)		(\$136,514)
36	<i>of Teacher Education and Licensure</i>				
37	<i>Develop the Virginia Learner Equitable</i>		\$0		(\$7,131,000)
38	<i>Access Platform (VA LEAP)</i>				
39	<i>Increase support for Virginia Preschool</i>		(\$650,000)		(\$650,000)
40	<i>Initiative class observations and</i>				
41	<i>professional development</i>				
42	<i>Support annual Education Equity Summer</i>		(\$135,000)		(\$135,000)
43	<i>Institute</i>				
44	<b><i>Department of Education, Central Office</i></b>		<b>(\$921,514)</b>		<b>(\$8,052,514)</b>
45	<b><i>Operations (201) Total</i></b>				
46	<b><i>Direct Aid to Public Education (197)</i></b>				
47	<i>Active Learning grants</i>		(\$250,000)		\$0
48	<i>Alleghany-Covington consolidation</i>		\$0		(\$582,000)
49	<i>Blue Ridge PBS</i>		(\$150,000)		(\$500,000)
50	<i>Bonder and Amanda Johnson Community</i>		(\$100,000)		\$0
51	<i>Development Corporation</i>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Brooks Crossing Innovation and		(\$250,000)		(\$250,000)
2	Opportunity Center				
3	Chesterfield Recovery High School		(\$250,000)		(\$250,000)
4	Cost of Competing Adjustment		(\$9,555,229)		(\$9,968,849)
5	Enrollment loss		(\$2,540,119)		(\$2,102,530)
6	Expand access to school meals		(\$2,800,000)		(\$1,200,000)
7	Increase salaries for funded Standards		(\$94,731,247)		(\$192,502,898)
8	of Quality instructional and support				
9	positions				
10	Increase support for at-risk students		(\$26,164,313)		\$0
11	Increase support for Communities in		(\$760,000)		(\$760,000)
12	Schools				
13	Increase support for Jobs for Virginia		\$0		(\$1,670,000)
14	Graduates				
15	Literacy Lab - VPI Minority Educator		(\$300,000)		\$0
16	Fellowship				
17	Maximize pre-kindergarten access for		(\$35,027,435)		(\$11,122,649)
18	at-risk three- and four-year-old children				
19	Provide no loss funding to localities		(\$1,776,174)		(\$1,973,585)
20	Recruit and retain early childhood		\$0		(\$5,000,000)
21	educators				
22	Soundscapes - Newport News		(\$90,000)		\$0
23	Support the Western Virginia Public		(\$50,000)		(\$50,000)
24	Education Consortium				
25	YMCA Power Scholars Academies		(\$450,000)		(\$450,000)
26	<b>Direct Aid to Public Education (197)</b>		<b>(\$175,244,517)</b>		<b>(\$228,382,511)</b>
27	<b>Total</b>				
28	<b>State Council of Higher Education for</b>				
29	<b>Virginia (245)</b>				
30	Add funding for VIVA		\$0		(\$400,000)
31	Increase appropriation for internship		(\$300,000)		(\$1,300,000)
32	program				
33	Increase funding for Virginia Military		(\$750,000)		(\$750,000)
34	Survivors & Dependent Education				
35	Program				
36	Increase funding for Virginia Tuition		(\$4,100,000)		(\$7,900,000)
37	Assistance Grant Program (TAG)				
38	Provide funding for cost study		(\$150,000)		(\$150,000)
39	Provide funding for Grow Your Own		(\$125,000)		(\$125,000)
40	Teacher program				
41	Provide funding for Guidance to		(\$250,000)		(\$250,000)
42	Postsecondary Success				
43	Provide funding for the Virginia Earth		(\$220,375)		(\$220,375)
44	System Scholars program				
45	Provide funding for Title IX training		(\$100,000)		(\$100,000)
46	<b>State Council of Higher Education for</b>		<b>(\$5,995,375)</b>		<b>(\$11,195,375)</b>
47	<b>Virginia (245) Total</b>				
48	<b>Christopher Newport University (242)</b>				
49	Increase undergraduate student		(\$249,600)		(\$249,600)
50	financial assistance				
51	<b>Christopher Newport University (242)</b>		<b>(\$249,600)</b>		<b>(\$249,600)</b>
52	<b>Total</b>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>The College of William and Mary in</b>				
2	<b>Virginia (204)</b>				
3	CWM - Graduate Aid (Research)		(\$79,400)		(\$119,300)
4	Increase undergraduate student financial		(\$133,000)		(\$133,000)
5	assistance				
6	<b>The College of William and Mary in</b>		(\$212,400)		(\$252,300)
7	<b>Virginia (204) Total</b>				
8	<b>Richard Bland College (241)</b>				
9	Increase undergraduate student financial		(\$154,400)		(\$154,300)
10	assistance				
11	RBC - Compliance, Accreditation and		(\$708,000)		(\$708,000)
12	Student Success				
13	<b>Richard Bland College (241) Total</b>		(\$862,400)		(\$862,300)
14	<b>Virginia Institute of Marine Science</b>				
15	<b>(268)</b>				
16	Fund saltwater fisheries survey		(\$250,000)		(\$250,000)
17	VIMS - Graduate Aid (Research)		(\$53,400)		(\$80,000)
18	VIMS - Manage Aquatic Diseases		(\$225,000)		(\$225,000)
19	<b>Virginia Institute of Marine Science</b>		(\$528,400)		(\$555,000)
20	<b>(268) Total</b>				
21	<b>George Mason University (247)</b>				
22	Increase undergraduate student financial		(\$6,945,000)		(\$6,944,900)
23	assistance				
24	Provide additional funding to support		\$0		(\$5,000,000)
25	enrollment growth				
26	Provide funding to support graduate		(\$53,400)		(\$80,000)
27	financial aid				
28	<b>George Mason University (247) Total</b>		(\$6,998,400)		(\$12,024,900)
29	<b>James Madison University (216)</b>				
30	Increase undergraduate student financial		(\$1,279,400)		(\$1,279,400)
31	assistance				
32	<b>James Madison University (216) Total</b>		(\$1,279,400)		(\$1,279,400)
33	<b>Longwood University (214)</b>				
34	Develop a 2 2 degree pathway in Early		(\$137,410)		(\$137,410)
35	Childhood Education				
36	Increase undergraduate student financial		(\$787,400)		(\$787,400)
37	assistance				
38	<b>Longwood University (214) Total</b>		(\$924,810)		(\$924,810)
39	<b>Norfolk State University (213)</b>				
40	Ensure continuation of Spartan Pathways		\$0		(\$150,000)
41	Implement academic advising model		\$0		(\$300,000)
42	Implement UTeach program		\$0		(\$250,000)
43	Increase storage and expand information		\$0		(\$2,500,000)
44	technology services				
45	Increase undergraduate student financial		(\$1,632,200)		(\$1,632,200)
46	assistance				
47	Launch Virginia College Affordability		\$0		(\$4,872,765)
48	Network initiative				
49	NSU - Center for African American		\$0		(\$250,000)
50	Policy				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Support First-Day Success program		\$0		(\$75,000)
2	<b>Norfolk State University (213) Total</b>		<b>(\$1,632,200)</b>		<b>(\$10,029,965)</b>
3	<b>Old Dominion University (221)</b>				
4	Increase undergraduate student	(\$5,337,000)			(\$5,337,000)
5	financial assistance				
6	Provide additional funding to support		\$0		(\$5,000,000)
7	enrollment growth				
8	Provide funding to support graduate	(\$165,800)			(\$248,600)
9	financial aid				
10	Support Virginia Symphony Orchestra	(\$250,000)			(\$250,000)
11	minority fellowships				
12	<b>Old Dominion University (221) Total</b>		<b>(\$5,752,800)</b>		<b>(\$10,835,600)</b>
13	<b>Radford University (217)</b>				
14	Increase undergraduate student	(\$2,538,400)			(\$2,538,400)
15	financial assistance				
16	Provide funding to reduce tuition at	(\$2,000,000)			(\$4,000,000)
17	Carilion Campus in Roanoke				
18	<b>Radford University (217) Total</b>		<b>(\$4,538,400)</b>		<b>(\$6,538,400)</b>
19	<b>University of Mary Washington (215)</b>				
20	Fredericksburg Pipeline Initiative	(\$386,500)			(\$568,000)
21	Increase undergraduate student	(\$470,400)			(\$470,300)
22	financial assistance				
23	<b>University of Mary Washington (215)</b>		<b>(\$856,900)</b>		<b>(\$1,038,300)</b>
24	<b>Total</b>				
25	<b>University of Virginia (207)</b>				
26	Fund Virginia Humanities Curriculum	(\$500,000)			(\$500,000)
27	and Humanities Ambassadors				
28	Increase undergraduate student	(\$320,400)			(\$320,300)
29	financial assistance				
30	Provide funding to support graduate	(\$222,800)			(\$334,200)
31	financial aid				
32	<b>University of Virginia (207) Total</b>		<b>(\$1,043,200)</b>		<b>(\$1,154,500)</b>
33	<b>University of Virginia's College at Wise</b>				
34	<b>(246)</b>				
35	Increase undergraduate student	(\$402,800)			(\$402,700)
36	financial assistance				
37	<b>University of Virginia's College at Wise</b>		<b>(\$402,800)</b>		<b>(\$402,700)</b>
38	<b>(246) Total</b>				
39	<b>Virginia Commonwealth University</b>				
40	<b>(236)</b>				
41	Increase undergraduate student	(\$4,638,400)			(\$4,638,400)
42	financial assistance				
43	Provide additional funding to support	(\$7,500,000)			(\$2,500,000)
44	Massey Cancer Center				
45	Provide additional funding to support	(\$100,000)			(\$100,000)
46	the Center on Aging				
47	Provide additional funding to support	(\$300,000)			(\$300,000)
48	the Education Policy Institute				
49	Provide funding to support the Wilder	(\$250,000)			(\$250,000)
50	School of Government				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide graduate financial aid		(\$140,400)		(\$210,700)
2	Virginia Commonwealth University		(\$12,928,800)		(\$7,999,100)
3	(236) Total				
4	Virginia Community College System				
5	(260)				
6	Fund collaboration with Portsmouth		(\$386,746)		(\$386,746)
7	Public Schools' Minority & Women				
8	Business Enterprise Advisory Committee				
9	Fund hospitality apprenticeship program		(\$250,000)		(\$250,000)
10	Fund Hub for Innovation, Virtual Reality,		(\$1,000,000)		\$0
11	and Entrepreneurship				
12	Fund VWCC Healthcare Programs from		\$0		(\$385,177)
13	RUC Merger				
14	Implement the Get Skilled, Get a Job,		(\$36,000,000)		(\$35,000,000)
15	Give Back program				
16	Increase undergraduate student financial		(\$2,271,000)		(\$2,271,000)
17	assistance				
18	Provide funding for health science and		\$0		(\$350,000)
19	technology pilot				
20	Provide general operating support		(\$4,000,000)		(\$4,000,000)
21	Virginia Community College System		(\$43,907,746)		(\$42,642,923)
22	(260) Total				
23	Virginia Military Institute (211)				
24	Core Leadership course		(\$100,047)		(\$103,048)
25	Increase undergraduate student financial		(\$26,800)		(\$26,700)
26	assistance				
27	Math Education and Miller Academic		(\$122,500)		(\$126,000)
28	Centers				
29	Virginia Military Institute (211) Total		(\$249,347)		(\$255,748)
30	Virginia Polytechnic Institute and State				
31	University (208)				
32	Increase undergraduate student financial		(\$1,623,200)		(\$1,623,200)
33	assistance				
34	Provide funding to support graduate		(\$284,800)		(\$427,200)
35	financial aid				
36	Virginia Polytechnic Institute and State		(\$1,908,000)		(\$2,050,400)
37	University (208) Total				
38	Virginia Cooperative Extension and				
39	Agricultural Experiment Station (229)				
40	Provide funding to support the Richmond		(\$50,000)		(\$50,000)
41	County Extension Agent				
42	Virginia Cooperative Extension and		(\$50,000)		(\$50,000)
43	Agricultural Experiment Station (229)				
44	Total				
45	Virginia State University (212)				
46	Expand Supplemental Instructional		\$0		(\$320,000)
47	program				
48	Implement Summer Bridge program		\$0		(\$442,350)
49	Implement UTeach program		\$0		(\$250,000)
50	Increase undergraduate student financial		(\$1,477,000)		(\$1,477,000)
51	assistance				



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Launch Virginia College Affordability		\$0		(\$4,872,765)
2	Network				
3	Provide funding for data center		\$0		(\$144,000)
4	modernization				
5	Support Intrusive Advising Early		\$0		(\$150,000)
6	Warning System				
7	<b>Virginia State University (212) Total</b>		<b>(\$1,477,000)</b>		<b>(\$7,656,115)</b>
8	<b>Cooperative Extension and</b>				
9	<b>Agricultural Research Services (234)</b>				
10	Increase funding for state match		\$0		(\$1,535,054)
11	<b>Cooperative Extension and</b>		<b>\$0</b>		<b>(\$1,535,054)</b>
12	<b>Agricultural Research Services (234)</b>				
13	<b>Total</b>				
14	<b>Jamestown-Yorktown Foundation</b>				
15	<b>(425)</b>				
16	Commemoration closeout costs		(\$442,870)		(\$8,702)
17	Education Programs		(\$491,200)		(\$345,100)
18	Marketing and tourism promotion		(\$208,000)		(\$245,000)
19	One-time funding for site infrastructure		(\$167,113)		\$0
20	<b>Jamestown-Yorktown Foundation</b>		<b>(\$1,309,183)</b>		<b>(\$598,802)</b>
21	<b>(425) Total</b>				
22	<b>The Library Of Virginia (202)</b>				
23	Increase aid to local libraries		(\$1,000,000)		(\$1,000,000)
24	Provide funding for Virginia's		(\$95,000)		\$0
25	Centennial Commemoration of Women's				
26	Suffrage				
27	Provide funding to expedite release of		\$0		(\$400,000)
28	gubernatorial records				
29	<b>The Library Of Virginia (202) Total</b>		<b>(\$1,095,000)</b>		<b>(\$1,400,000)</b>
30	<b>The Science Museum of Virginia (146)</b>				
31	Security upgrades.		(\$210,000)		(\$210,000)
32	<b>The Science Museum of Virginia (146)</b>		<b>(\$210,000)</b>		<b>(\$210,000)</b>
33	<b>Total</b>				
34	<b>Virginia Commission for the Arts (148)</b>				
35	Increase support for grants		(\$1,645,886)		(\$2,645,886)
36	<b>Virginia Commission for the Arts (148)</b>		<b>(\$1,645,886)</b>		<b>(\$2,645,886)</b>
37	<b>Total</b>				
38	<b>Virginia Museum of Fine Arts (238)</b>				
39	Provide funding for storage lease costs		(\$400,000)		(\$400,000)
40	and IT upgrades				
41	<b>Virginia Museum of Fine Arts (238)</b>		<b>(\$400,000)</b>		<b>(\$400,000)</b>
42	<b>Total</b>				
43	<b>Eastern Virginia Medical School (274)</b>				
44	Provide base operating support		(\$625,000)		(\$625,000)
45	<b>Eastern Virginia Medical School (274)</b>		<b>(\$625,000)</b>		<b>(\$625,000)</b>
46	<b>Total</b>				
47	<b>New College Institute (938)</b>				
48	Provide additional support for staffing		(\$95,000)		(\$95,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b><i>New College Institute (938) Total</i></b>		<b><i>(\$95,000)</i></b>		<b><i>(\$95,000)</i></b>
2	<b><i>Institute for Advanced Learning and</i></b>				
3	<b><i>Research (885)</i></b>				
4	<i>Add funding for staffing</i>		<i>(\$95,000)</i>		<i>(\$95,000)</i>
5	<b><i>Institute for Advanced Learning and</i></b>		<b><i>(\$95,000)</i></b>		<b><i>(\$95,000)</i></b>
6	<b><i>Research (885) Total</i></b>				
7	<b><i>Roanoke Higher Education Authority</i></b>				
8	<b><i>(935)</i></b>				
9	<i>Academic student success center.</i>		<i>(\$213,254)</i>		<i>(\$146,356)</i>
10	<i>Security and safety.</i>		<i>(\$98,817)</i>		<i>(\$47,944)</i>
11	<b><i>Roanoke Higher Education Authority</i></b>		<b><i>(\$312,071)</i></b>		<b><i>(\$194,300)</i></b>
12	<b><i>(935) Total</i></b>				
13	<b><i>Southern Virginia Higher Education</i></b>				
14	<b><i>Center (937)</i></b>				
15	<i>Personnel &amp; Technical Training</i>		<i>(\$293,972)</i>		<i>(\$95,000)</i>
16	<i>Equipment</i>				
17	<b><i>Southern Virginia Higher Education</i></b>		<b><i>(\$293,972)</i></b>		<b><i>(\$95,000)</i></b>
18	<b><i>Center (937) Total</i></b>				
19	<b><i>Southwest Virginia Higher Education</i></b>				
20	<b><i>Center (948)</i></b>				
21	<i>Add funding for staffing</i>		<i>(\$95,000)</i>		<i>(\$95,000)</i>
22	<i>Provide funding for Rural IT</i>		<i>(\$500,000)</i>		<i>(\$500,000)</i>
23	<i>Apprenticeship Program</i>				
24	<b><i>Southwest Virginia Higher Education</i></b>		<b><i>(\$595,000)</i></b>		<b><i>(\$595,000)</i></b>
25	<b><i>Center (948) Total</i></b>				
26	<b><i>Southeastern Universities Research</i></b>				
27	<b><i>Association Doing Business for</i></b>				
28	<b><i>Jefferson Science Associates, LLC (936)</i></b>				
29	<i>Leverage the Center for Nuclear</i>		<i>(\$250,000)</i>		<i>(\$250,000)</i>
30	<i>Femtography</i>				
31	<b><i>Southeastern Universities Research</i></b>		<b><i>(\$250,000)</i></b>		<b><i>(\$250,000)</i></b>
32	<b><i>Association Doing Business for</i></b>				
33	<b><i>Jefferson Science Associates, LLC (936)</i></b>				
34	<b><i>Total</i></b>				
35	<b><i>In-State Undergraduate Tuition</i></b>				
36	<b><i>Moderation (980)</i></b>				
37	<i>Tuition moderation</i>		<i>(\$54,750,000)</i>		<i>(\$25,000,000)</i>
38	<b><i>In-State Undergraduate Tuition</i></b>		<b><i>(\$54,750,000)</i></b>		<b><i>(\$25,000,000)</i></b>
39	<b><i>Moderation (980) Total</i></b>				
40	<b><i>Department of Accounts Transfer</i></b>				
41	<b><i>Payments (162)</i></b>				
42	<i>Provide funding for a voluntary deposit to</i>		<i>\$0</i>		<i>(\$300,000,000)</i>
43	<i>the Revenue Reserve Fund</i>				
44	<b><i>Department of Accounts Transfer</i></b>		<b><i>\$0</i></b>		<b><i>(\$300,000,000)</i></b>
45	<b><i>Payments (162) Total</i></b>				
46	<b><i>Department of the Treasury (152)</i></b>				
47	<i>Increase funding for a new position in the</i>		<i>(\$100,003)</i>		<i>(\$109,093)</i>
48	<i>Cash Management and Investments</i>				
49	<i>Division</i>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Department of the Treasury (152) Total</b>		(\$100,003)		(\$109,093)
2	<b>Children's Services Act (200)</b>				
3	Increase training funds for the		(\$50,000)		(\$50,000)
4	Children's Services Act				
5	<b>Children's Services Act (200) Total</b>		(\$50,000)		(\$50,000)
6	<b>Department of Health (601)</b>				
7	Add funding and a position for a		(\$131,880)		(\$131,880)
8	wastewater infrastructure manager				
9	Add funding for a data management		(\$150,000)		(\$250,000)
10	system for Virginia's Drinking Water				
11	Program				
12	Add funding for building Office of		(\$150,000)		(\$150,000)
13	Health Equity infrastructure and				
14	capacity				
15	Add funding for community health		\$0		(\$289,168)
16	workers - two year pilot				
17	Adds positions for the Shellfish Safety		(\$168,270)		(\$168,270)
18	Division				
19	Establish Behavioral Health Loan		(\$1,600,000)		(\$1,600,000)
20	Repayment Program				
21	Establish Nursing Preceptor Incentive		(\$500,000)		(\$500,000)
22	Program				
23	Establish Sickle Cell Patient Assistance		(\$250,000)		(\$250,000)
24	Program				
25	Establish the Virginia Sexual and		(\$750,000)		(\$750,000)
26	Domestic Violence Prevention Fund				
27	Fund Behavioral Health Loan		(\$88,914)		(\$88,914)
28	Repayment Program and Nursing				
29	Preceptor Incentive Position				
30	Increase general fund and nongeneral		(\$482,400)		(\$482,400)
31	fund appropriation related to the EPA				
32	Drinking Water State Revolving Fund				
33	grant				
34	Increase Hampton Roads Proton		(\$1,500,000)		(\$1,500,000)
35	Therapy Institute funding				
36	Increase support for poison control		(\$1,500,000)		\$0
37	centers				
38	Increase support for Special Olympics		(\$10,000)		(\$10,000)
39	Virginia				
40	Increases in rent for Local Health		(\$75,889)		(\$75,889)
41	Department facilities				
42	Support a position at the Mel Leaman		(\$30,000)		(\$30,000)
43	Free Clinic				
44	<b>Department of Health (601) Total</b>		(\$7,387,353)		(\$6,276,521)
45	<b>Department of Medical Assistance</b>				
46	<b>Services (602)</b>				
47	Add Medicaid Adult Dental Benefits		(\$8,743,420)		(\$7,818,096)
48	Allow FAMIS MOMS to access		(\$307,500)		(\$356,775)
49	substance use disorder treatment in an				
50	institution for mental disease				
51	Allow Overtime for Personal Care		(\$6,399,753)		\$0
52	Attendants				
53	Eliminate 40 quarter work requirement		(\$879,068)		\$0

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>for legal permanent residents</i>				
2	<i>Enhance behavioral health services</i>	(\$3,028,038)			\$0
3	<i>Exempt Live-in Caretakers from EVV</i>	(\$507,500)			(\$373,000)
4	<i>Program</i>				
5	<i>Expand opioid treatment services</i>	(\$421,476)			(\$1,273,633)
6	<i>Expand Tobacco Cessation Coverage</i>	(\$34,718)			(\$34,718)
7	<i>Extend FAMIS MOMS' postpartum</i>	(\$836,202)			\$0
8	<i>coverage to 12 months</i>				
9	<i>Fund costs of Medicaid-reimbursable</i>	(\$486,951)			(\$2,293,826)
10	<i>STEP-VA services</i>				
11	<i>Fund home visiting services</i>		\$0		(\$11,750,159)
12	<i>Fund Managed Care Contract Changes</i>	(\$812,600)			(\$1,014,350)
13	<i>Implement episodic payment models for</i>	(\$75,957)			(\$124,707)
14	<i>certain conditions</i>				
15	<i>Increase DD Waiver Provider Rates</i>	(\$10,697,610)			\$0
16	<i>Using Updated Data</i>				
17	<i>Increase Developmental Disability (DD)</i>	(\$3,639,663)			\$0
18	<i>waiver rates</i>				
19	<i>Increase Medicaid Nursing Facility</i>	(\$6,794,541)			\$0
20	<i>Reimbursement</i>				
21	<i>Increase Medicaid Rates for</i>	(\$253,376)			\$0
22	<i>Anesthesiologists</i>				
23	<i>Increase mental health provider rates</i>	(\$2,374,698)			\$0
24	<i>Increase Payment Rate by 9.5% for</i>	(\$493,097)			(\$506,903)
25	<i>Nursing Homes with Special Populations</i>				
26	<i>Increase Rate for Adult Day Health Care</i>	(\$796,755)			(\$833,109)
27	<i>Increase Rates for Psychiatric Residential</i>	(\$7,599,696)			\$0
28	<i>Treatment Facilities</i>				
29	<i>Increase rates for skilled and private duty</i>	(\$6,245,286)			\$0
30	<i>nursing services</i>				
31	<i>Medicaid MCO Reimbursement for</i>	(\$345,621)			\$0
32	<i>Durable Medical Equipment</i>				
33	<i>Medicaid Works for Individuals with</i>	(\$114,419)			(\$228,838)
34	<i>Disabilities</i>				
35	<i>Modify Capital Reimbursement for</i>	(\$119,955)			(\$119,955)
36	<i>Certain Nursing Facilities</i>				
37	<i>Modify Nursing Facility Operating Rates</i>	(\$733,303)			(\$754,247)
38	<i>at Four Facilities</i>				
39	<i>Provide care coordination prior to</i>	(\$347,803)			(\$465,440)
40	<i>release from incarceration</i>				
41	<i>Supplemental Payments for Children's</i>	(\$354,766)			(\$354,766)
42	<i>National Medical Center</i>				
43	<b>Department of Medical Assistance</b>	<b>(\$63,443,772)</b>			<b>(\$28,302,522)</b>
44	<b>Services (602) Total</b>				
45	<b>Department of Behavioral Health and</b>				
46	<b>Developmental Services (720)</b>				
47	<i>Adverse Childhood Experiences Initiative</i>	(\$143,260)			(\$143,260)
48	<i>Alternative Transportation from State</i>	(\$150,000)			(\$150,000)
49	<i>Hospitals</i>				
50	<i>Increase funding for statewide discharge</i>		\$0		(\$2,500,000)
51	<i>assistance plans</i>				
52	<i>Jewish Foundation for Group Homes</i>	(\$89,396)			(\$35,818)
53	<i>Pilot Programs for facility census</i>	(\$3,750,000)			(\$3,750,000)
54	<i>reduction</i>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide additional funds for the		(\$2,112,194)		\$0
2	Virginia Mental Health Access Program				
3	Provide funds for administrative costs of		(\$726,807)	(\$1,222,908)	
4	STEP-VA				
5	Train workforce in preparation for		(\$129,253)	(\$129,253)	
6	behavioral health redesign				
7	<b>Department of Behavioral Health and</b>		(\$7,100,910)	(\$7,931,239)	
8	<b>Developmental Services (720) Total</b>				
9	<b>Grants to Localities (790)</b>				
10	Expand forensic discharge planning		(\$1,400,000)	(\$2,100,800)	
11	programs in jails				
12	Increase permanent supportive housing		(\$5,500,000)	\$0	
13	capacity				
14	Provide funds for partial		(\$19,704,173)	\$0	
15	implementation of STEP-VA				
16	<b>Grants to Localities (790) Total</b>		(\$26,604,173)	(\$2,100,800)	
17	<b>Mental Health Treatment Centers</b>				
18	<b>(792)</b>				
19	Add critical clinical staffing at the		(\$765,428)	(\$765,428)	
20	Commonwealth Center for Children and				
21	Adolescents				
22	Increase funding for safety and security		(\$2,299,637)	(\$3,066,182)	
23	in state facilities				
24	Provide for increased pharmacy costs at		(\$966,638)	(\$966,638)	
25	state facilities				
26	<b>Mental Health Treatment Centers</b>		(\$4,031,703)	(\$4,798,248)	
27	<b>(792) Total</b>				
28	<b>Virginia Center for Behavioral</b>				
29	<b>Rehabilitation (794)</b>				
30	Support expanded facility and projected		(\$536,003)	(\$5,393,750)	
31	census growth				
32	<b>Virginia Center for Behavioral</b>		(\$536,003)	(\$5,393,750)	
33	<b>Rehabilitation (794) Total</b>				
34	<b>Department for Aging and</b>				
35	<b>Rehabilitative Services (262)</b>				
36	Align personal attendant services hourly		(\$99,320)	(\$99,320)	
37	pay with Medicaid rates				
38	Brain Injury Services		(\$1,000,000)	(\$1,000,000)	
39	Centers for Independent Living		(\$425,000)	(\$425,000)	
40	Dementia Case Management		(\$150,000)	(\$150,000)	
41	Jewish Social Services Agency		\$0	(\$50,000)	
42	<b>Department for Aging and</b>		(\$1,674,320)	(\$1,724,320)	
43	<b>Rehabilitative Services (262) Total</b>				
44	<b>Wilson Workforce and Rehabilitation</b>				
45	<b>Center (203)</b>				
46	Funding for Vehicle Purchase		(\$80,000)	\$0	
47	<b>Wilson Workforce and Rehabilitation</b>		(\$80,000)	\$0	
48	<b>Center (203) Total</b>				
49	<b>Department of Social Services (765)</b>				
50	Adjust local staff minimum salary to		(\$5,592,707)	(\$5,592,707)	
51	stabilize workforce				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Allocate one-time funding for the Laurel		(\$500,000)		\$0
2	Center				
3	Continue Linking Systems of Care		(\$187,443)		(\$467,116)
4	program				
5	Create a driver's license program for		(\$100,000)		(\$200,000)
6	foster care youth				
7	Fund 2-1-1 VIRGINIA contract costs		(\$153,614)		(\$153,614)
8	Fund adult licensing and child welfare		\$0		(\$2,130,394)
9	unit licensing				
10	Fund an evaluation team for evidence-		(\$801,328)		(\$765,187)
11	based practices				
12	Fund child welfare systems improvements		(\$250,000)		\$0
13	Fund emergency shelter management		(\$492,800)		(\$154,000)
14	software and application				
15	Fund foster care and adoptions cost of		(\$2,262,173)		(\$2,262,173)
16	living adjustments				
17	Fund local departments of social services		(\$12,455,329)		(\$8,718,730)
18	prevention services				
19	Fund the child welfare forecast		(\$722,339)		(\$722,339)
20	Fund the replacement of the agency		(\$2,220,134)		(\$431,638)
21	licensing system				
22	Implement emergency approval process		(\$75,000)		(\$75,000)
23	for kinship caregivers				
24	Implement Family First evidence-based		(\$1,074,500)		(\$1,074,500)
25	services				
26	Improve planning and operations of state-		(\$188,945)		(\$152,117)
27	run emergency shelters				
28	Increase TANF cash assistance benefits		(\$579,950)		\$0
29	by five percent				
30	Provide prevention services for children		(\$3,410,050)		(\$8,410,050)
31	and families				
32	<b>Department of Social Services (765)</b>		<b>(\$31,066,312)</b>		<b>(\$31,309,565)</b>
33	<b>Total</b>				
34	<b>Department for the Blind and Vision</b>				
35	<b>Impaired (702)</b>				
36	Increase workforce services for vision		(\$1,583,020)		(\$1,583,020)
37	impaired individuals				
38	Maintain independent living teachers for		(\$397,842)		(\$397,842)
39	blind, vision impaired, or DeafBlind				
40	individuals				
41	<b>Department for the Blind and Vision</b>		<b>(\$1,980,862)</b>		<b>(\$1,980,862)</b>
42	<b>Impaired (702) Total</b>				
43	<b>Department of Conservation and</b>				
44	<b>Recreation (199)</b>				
45	Environmental Literacy Program		(\$170,000)		(\$170,000)
46	Establish a dam safety lead engineer		(\$170,758)		(\$170,758)
47	position				
48	Increase dam safety floodplain		(\$229,637)		(\$229,637)
49	management positions				
50	Pocahontas State Park New Cabin O&M		(\$152,273)		(\$152,273)
51	Provide a supplemental deposit to the		\$0		(\$25,410,000)
52	Water Quality Improvement Fund				
53	Provide for preventative maintenance		(\$500,000)		(\$500,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>needs at state parks</i>				
2	<i>Riverfront Park Danville</i>		(\$740,000)		\$0
3	<i>Support state park operations</i>		(\$556,000)		(\$556,000)
4	<b><i>Department of Conservation and</i></b>		(\$2,518,668)		(\$27,188,668)
5	<b><i>Recreation (199) Total</i></b>				
6	<b><i>Department of Environmental Quality</i></b>				
7	<b><i>(440)</i></b>				
8	<i>Air Protection</i>		(\$1,386,451)		(\$1,978,451)
9	<i>Land Protection</i>		(\$1,659,834)		(\$1,659,834)
10	<i>Water Protection</i>		(\$3,142,973)		(\$8,309,747)
11	<b><i>Department of Environmental Quality</i></b>		(\$6,189,258)		(\$11,948,032)
12	<b><i>(440) Total</i></b>				
13	<b><i>Department of Historic Resources</i></b>				
14	<b><i>(423)</i></b>				
15	<i>Funding for confederate graves</i>		\$0		(\$83,570)
16	<i>Provide additional funding and</i>		(\$159,479)		(\$159,479)
17	<i>positions for underwater archaeology</i>				
18	<i>program</i>				
19	<i>Provide additional funding for the</i>		(\$250,000)		(\$250,000)
20	<i>Battlefield Preservation Fund</i>				
21	<i>Provide additional funding to support</i>		(\$123,360)		(\$123,360)
22	<i>staff salaries</i>				
23	<i>Provide funding to County of Arlington</i>		(\$75,000)		\$0
24	<i>Provide funding to increase the</i>		(\$15,968)		(\$15,968)
25	<i>Director's salary</i>				
26	<i>Provide funding to support a cemetery</i>		(\$108,337)		(\$108,337)
27	<i>preservationist position</i>				
28	<b><i>Department of Historic Resources</i></b>		(\$732,144)		(\$740,714)
29	<b><i>(423) Total</i></b>				
30	<b><i>Marine Resources Commission (402)</i></b>				
31	<i>Provide funding for a coastal resiliency</i>		(\$78,250)		(\$78,150)
32	<i>manager position</i>				
33	<i>Provide funding for a position in the</i>		(\$81,795)		(\$57,695)
34	<i>fisheries observer program</i>				
35	<i>Provide funding for outboard motors</i>		(\$96,436)		\$0
36	<i>Provide funding for the removal of a</i>		(\$250,000)		\$0
37	<i>derelict barge in Belmont Bay</i>				
38	<i>Provide funding for unmanned aerial</i>		(\$18,672)		\$0
39	<i>vehicles</i>				
40	<i>Virginia Aquarium and Marine Science</i>		(\$50,000)		\$0
41	<i>Foundation</i>				
42	<b><i>Marine Resources Commission (402)</i></b>		(\$575,153)		(\$135,845)
43	<b><i>Total</i></b>				
44	<b><i>Department of Corrections (799)</i></b>				
45	<i>Adjust salaries for correctional officers</i>		(\$6,831,121)		(\$7,864,561)
46	<i>Fund pilot programs between the</i>		(\$3,646,925)		(\$5,935,253)
47	<i>Department of Corrections and</i>				
48	<i>university health systems to provide</i>				
49	<i>offender medical care</i>				
50	<i>Implement an electronic healthcare</i>		\$0		(\$8,935,649)
51	<i>records system in all state correctional</i>				
52	<i>facilities</i>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide additional operating funds for		(\$994,331)		(\$994,331)
2	Lawrenceville Correctional Center				
3	Provide funding to study offender medical		(\$500,000)		\$0
4	service delivery in state correctional				
5	facilities				
6	<b>Department of Corrections (799) Total</b>		<b>(\$11,972,377)</b>		<b>(\$23,729,794)</b>
7	<b>Department of Criminal Justice Services</b>				
8	<b>(140)</b>				
9	Immigration Legal and Social Services		(\$250,000)		(\$250,000)
10	Grant Funding				
11	Increase funding for pre-release and post-		(\$500,000)		\$0
12	incarceration services				
13	Provide funding to expand pretrial and		(\$1,150,000)		\$0
14	local probation services				
15	Provide security grant aid to localities		(\$1,500,000)		(\$1,500,000)
16	State Aid to Localities with Police		(\$8,628,574)		(\$8,628,574)
17	Departments				
18	<b>Department of Criminal Justice Services</b>		<b>(\$12,028,574)</b>		<b>(\$10,378,574)</b>
19	<b>(140) Total</b>				
20	<b>Department of Emergency Management</b>				
21	<b>(127)</b>				
22	Provide funding to migrate software and		(\$1,505,760)		(\$1,043,336)
23	agency-owned servers to the cloud				
24	<b>Department of Emergency Management</b>		<b>(\$1,505,760)</b>		<b>(\$1,043,336)</b>
25	<b>(127) Total</b>				
26	<b>Department of Fire Programs (960)</b>				
27	Provide general fund appropriation to		(\$24,886)		(\$24,886)
28	support one position				
29	<b>Department of Fire Programs (960)</b>		<b>(\$24,886)</b>		<b>(\$24,886)</b>
30	<b>Total</b>				
31	<b>Department of Forensic Science (778)</b>				
32	Fund information technology analyst		(\$185,160)		(\$246,880)
33	positions				
34	Fund laboratory equipment maintenance		(\$248,000)		(\$368,000)
35	contracts				
36	<b>Department of Forensic Science (778)</b>		<b>(\$433,160)</b>		<b>(\$614,880)</b>
37	<b>Total</b>				
38	<b>Virginia Parole Board (766)</b>				
39	Provide funding for a part-time release		(\$42,319)		(\$42,319)
40	planning coordinator position				
41	Provide funding for part-time		(\$406,392)		(\$406,392)
42	investigators				
43	<b>Virginia Parole Board (766) Total</b>		<b>(\$448,711)</b>		<b>(\$448,711)</b>
44	<b>Department of Veterans Services (912)</b>				
45	Provide funding for the National Museum		(\$3,000,000)		\$0
46	of the United States Army				
47	Support mental health and benefits		(\$1,045,040)		(\$1,276,753)
48	positions and fund maintenance and				
49	information technology needs				
50	Virginia Women Veterans Program		(\$106,139)		(\$106,139)
51	<b>Department of Veterans Services (912)</b>		<b>(\$4,151,179)</b>		<b>(\$1,382,892)</b>



ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Total</b>				
2	<b>Department of Military Affairs (123)</b>				
3	Increase funding for state tuition		(\$250,000)		(\$250,000)
4	assistance				
5	<b>Department of Military Affairs (123)</b>		(\$250,000)		(\$250,000)
6	<b>Total</b>				
7	<b>Central Appropriations (995)</b>				
8	Adjust funding for changes in the cost of		(\$1,742,906)		(\$2,518,778)
9	rent for enhanced security				
10	Adjust funding to agencies for		(\$180,746)		(\$180,746)
11	information technology auditors and				
12	security officers				
13	Adjust general fund support to agencies		(\$161,465)		(\$223,189)
14	for increased internal service fund rates				
15	Compensation Actions for State		(\$118,087,286)		(\$146,766,525)
16	Employees and State-Supported Locals				
17	Reduce state employee retiree health		(\$3,881,799)		(\$4,050,565)
18	insurance credit amortization period				
19	Upgrade the Integrated Flood		(\$1,000,000)		(\$1,000,000)
20	Observation and Warning System				
21	(IFLOWS)				
22	<b>Central Appropriations (995) Total</b>		(\$125,054,202)		(\$154,739,803)
23	<b>Virginia Workers' Compensation</b>				
24	<b>Commission (191)</b>				
25	Fund medical expenses for victims of		(\$4,708,576)		(\$4,708,576)
26	sexual assault				
27	<b>Virginia Workers' Compensation</b>		(\$4,708,576)		(\$4,708,576)
28	<b>Commission (191) Total</b>				
29			(\$687,159,119)		(\$1,048,408,517)
30	Total for Central Appropriations.....			\$212,791,306	\$298,122,017
31				(\$506,529,896)	(\$767,900,321)
32	Fund Sources: General.....	\$139,937,585	\$225,268,296		
33		(\$579,383,617)	(\$840,754,042)		
34	Higher Education Operating.....	\$3,525,816	\$3,525,816		
35	Trust and Agency.....	\$69,327,905	\$69,327,905		
36	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$212,791,306	\$298,122,017
37				(\$506,529,896)	(\$767,900,321)
38	Fund Sources: General.....	\$139,937,585	\$225,268,296		
39		(\$579,383,617)	(\$840,754,042)		
40	Higher Education Operating.....	\$3,525,816	\$3,525,816		
41	Trust and Agency.....	\$69,327,905	\$69,327,905		
42	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$65,328,824,475	\$67,012,932,236
43				\$65,087,540,817	\$65,711,422,783
44	General Fund Positions.....	48,894.16	49,001.66		
45		48,925.16	49,040.66		
46	Nongeneral Fund Positions.....	66,616.62	66,997.62		
47	Position Level.....	115,510.78	115,999.28		
48		115,541.78	116,038.28		
49	Fund Sources: General.....	\$22,971,591,457	\$23,944,000,424		
50		\$22,062,498,617	\$22,719,991,362		

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Special.....	\$1,645,198,037	\$1,628,820,985		
2		\$1,669,568,037	\$1,628,559,985		
3	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
4	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
5	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
6	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
7	Trust and Agency.....	\$2,338,937,945	\$2,408,398,658		
8	Debt Service.....	\$358,087,772	\$358,087,772		
9	Dedicated Special Revenue.....	\$3,409,178,986	\$3,497,889,726		
10		\$3,491,360,613	\$3,502,349,726		
11	Federal Trust.....	\$13,512,063,008	\$14,209,458,556		
12		\$14,073,320,563	\$14,127,759,165		

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
2	483.	Not set out.		
3	484.	Not set out.		
4	485.	Not set out.		
5	486.	Not set out.		
6	487.	Not set out.		
7	488.	Not set out.		
8	489.	Not set out.		
9	490.	Not set out.		
10	491.	Not set out.		
11	492.	Not set out.		
12	493.	Not set out.		
13	494.	Not set out.		
14	495.	Not set out.		
<b>15</b>	<b>§ 1-85. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>			
16	496.	Not set out.		
17	497.	Not set out.		
18	497.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.		
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31		<b>FY 2021</b>		<b>FY 2022</b>
32	Fund medical expenses for victims of	\$4,708,576		\$4,708,576
33	sexual assault			
34	<b>Agency Total</b>	<b>\$4,708,576</b>		<b>\$4,708,576</b>
35	Total for Virginia Workers' Compensation			
36	Commission.....		<b>\$57,840,183</b>	<b>\$57,799,183</b>
37	Nongeneral Fund Positions.....	299.00	299.00	

ITEM 497.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	299.00	299.00		
2	Fund Sources: General.....	\$6,593,576	\$6,593,576		
3	Dedicated Special Revenue.....	\$49,234,607	\$49,193,607		
4	Federal Trust.....	\$2,012,000	\$2,012,000		
5	TOTAL FOR INDEPENDENT AGENCIES.....			<b>\$1,032,857,999</b>	<b>\$1,036,867,397</b>
6	Nongeneral Fund Positions.....	1,925.00	1,944.00		
7	Position Level.....	1,925.00	1,944.00		
8	Fund Sources: General.....	\$6,777,247	\$6,777,247		
9	Special.....	\$112,163,064	\$117,729,699		
10	Enterprise.....	\$743,397,039	\$741,048,605		
11	Trust and Agency.....	\$114,366,642	\$115,198,839		
12	Dedicated Special Revenue.....	\$52,092,007	\$52,051,007		
13	Federal Trust.....	\$4,062,000	\$4,062,000		

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	498.	Not set out.		
<b>3</b>	TOTAL FOR STATE GRANTS TO NONSTATE			
<b>4</b>	ENTITIES.....		\$0	\$0
<b>5</b>	TOTAL FOR PART 1: OPERATING EXPENSES.		<b>\$67,040,660,815</b>	<b>\$68,731,181,179</b>
<b>6</b>			<b>\$66,801,377,157</b>	<b>\$67,431,671,726</b>
<b>7</b>	General Fund Positions.....	52,983.37	53,130.87	
<b>8</b>		53,014.37	53,169.87	
<b>9</b>	Nongeneral Fund Positions.....	68,769.12	69,080.12	
<b>10</b>	Position Level.....	<del>121,752.49</del>	<del>122,210.99</del>	
<b>11</b>		121,783.49	122,249.99	
<b>12</b>	Fund Sources: General.....	\$23,617,953,674	\$24,592,765,846	
<b>13</b>		\$22,708,860,834	\$23,368,756,784	
<b>14</b>	Special.....	\$1,770,623,415	\$1,759,812,998	
<b>15</b>		\$1,795,993,415	\$1,760,551,998	
<b>16</b>	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107	
<b>17</b>	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659	
<b>18</b>	Enterprise.....	\$2,286,362,801	\$2,331,176,846	
<b>19</b>	Internal Service.....	\$2,115,253,639	\$2,231,861,108	
<b>20</b>	Trust and Agency.....	\$2,453,428,266	\$2,523,721,176	
<b>21</b>	Debt Service.....	\$358,087,772	\$358,087,772	
<b>22</b>	Dedicated Special Revenue.....	\$3,485,826,032	\$3,574,495,772	
<b>23</b>		\$3,569,007,659	\$3,579,955,772	
<b>24</b>	Federal Trust.....	\$13,517,577,347	\$14,214,972,895	
<b>25</b>		\$14,078,834,902	\$14,133,273,504	

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

**1 PART 2: CAPITAL PROJECT EXPENSES**

**2 § 2-0. Not Set Out.**

**3 EXECUTIVE DEPARTMENT**

**4 OFFICE OF ADMINISTRATION**

**5** C-1. Not set out.

**6** TOTAL FOR OFFICE OF ADMINISTRATION..... **\$17,800,000** **\$0**

**7** Fund Sources: Bond Proceeds..... \$17,800,000 \$0

**8 OFFICE OF AGRICULTURE AND FORESTRY**

**9** C-2. Not set out.

**10** TOTAL FOR OFFICE OF AGRICULTURE AND  
**11** FORESTRY..... **\$5,110,191** **\$0**

**12** Fund Sources: Dedicated Special Revenue..... \$5,110,191 \$0

**13 OFFICE OF EDUCATION**

**14** C-3. Not set out.

**15** C-4. Not set out.

**16** C-5. Not set out.

**17** C-6. Not set out.

**18** C-7. Not set out.

**19** C-8. Not set out.

**20 § 2-1. GEORGE MASON UNIVERSITY (247)**

**21** C-9. Not set out.

**22** C-10. Not set out.

**23** C-11. Not set out.

**24** C-12. Not set out.

**25** C-12.10 ~~Planning: Academic VIII-STEM (18498)~~.....  
**26** *Planning: Academic VIII-STEM, Science and*  
**27** *Technology Campus (18498)*..... **\$7,500,000** **\$0**

**28** Fund Sources: Higher Education Operating..... \$7,500,000 \$0

**29** A. In accordance with Chapter 15.1 (§ [2.2-1515](#) et seq.) of Title 2.2 of the Code of Virginia,  
**30** George Mason University shall submit its completed detailed planning documents to the Six-  
**31** Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,  
**32** no planning documents pursuant to this item shall be submitted to the Governor or the

ITEM C-12.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Assembly prior to July 1, 2022.				
2	B. George Mason University shall be reimbursed for all nongeneral funds used when the				
3	project is funded to move into the construction phase.				
4	Total for George Mason University.....			<b>\$274,950,000</b>	<b>\$0</b>
5	Fund Sources: Special.....	\$82,000,000	\$0		
6	Higher Education Operating.....	\$9,200,000	\$0		
7	Bond Proceeds.....	\$183,750,000	\$0		
8	C-13. Not set out.				
9	C-14. Not set out.				
10	C-15. Not set out.				
11	C-16. Not set out.				
12	C-17. Not set out.				
13	C-18. Not set out.				
14	C-19. Not set out.				
15	C-20. Not set out.				
16	C-21. Not set out.				
17	C-22. Not set out.				
18	C-22.10 Not set out.				
19	C-22.20 Not set out.				
20	<b>§ 2-2. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
21	C-23. Not set out.				
22	C-24. Omitted.				
23	C-24.10 Not set out.				
24	Total for Virginia Community College System.....			<b>\$18,200,000</b>	<b>\$0</b>
25	Fund Sources: Bond Proceeds.....	\$18,200,000	\$0		
26	C-25. Not set out.				
27	<b>§ 2-3. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
28	C-26. Not set out.				
29	C-27. Not set out.				
30	C-28. Not set out.				
31	C-29. Not set out.				

ITEM C-29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-30.	Not set out.			
2	C-31.	Not set out.			
3	C-32.	Not set out.			
4	C-33.	Not set out.			
5	C-33.10	Not set out.			
6	C-34.	Omitted.			
7	C-35.	Not set out.			
8	C-36.	Not set out.			
9	C-36.50	Not set out.			
10	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$982,750,798</b>	<b>\$5,512,000</b>
11	Fund Sources: Special.....		\$82,000,000		\$0
12	Higher Education Operating.....		\$84,201,736	\$5,512,000	
13	Bond Proceeds.....		\$816,549,062		\$0
14	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
15	C-37.	Not set out.			
16	C-38.	Not set out.			
17	C-39.	Not set out.			
18	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
19	RESOURCES.....			<b>\$21,470,000</b>	<b>\$1,223,500</b>
20	Fund Sources: Bond Proceeds.....		\$21,470,000	\$1,223,500	
21	<b>OFFICE OF NATURAL RESOURCES</b>				
22	<b>§ 2-4. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
23	C-40.	Not set out.			
24	C-41.	Not set out.			
25	C-42.	Improvements: Make Critical Infrastructure Repairs			
26		and Residences at Various State Parks, Phase I			
27		(18366).....		<del>\$12,500,000</del>	\$0
28				<del>\$13,000,000</del>	
29	Fund Sources: Bond Proceeds.....		<del>\$12,500,000</del>		\$0
30			<del>\$13,000,000</del>		
31	C-43.	Not set out.			
32	C-44.	Omitted.			
33	C-45.	Omitted.			



ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-46.	Not set out.		
2	C-47.	Omitted.		
3	C-48.	Omitted.		
4	Total for Department of Conservation and			
5	Recreation.....		<b>\$37,015,130</b>	<b>\$0</b>
6			<b>\$37,515,130</b>	
7	Fund Sources: Special.....	\$1,945,020	\$0	
8	Dedicated Special Revenue.....	\$1,500,000	\$0	
9	Federal Trust.....	\$4,912,110	\$0	
10	Bond Proceeds.....	<del>\$28,658,000</del>	\$0	
11		<i>\$29,158,000</i>		
12	C-49.	Not set out.		
13	C-50.	Not set out.		
14	C-51.	Not set out.		
15	C-52.	Not set out.		
16	C-53.	Not set out.		
17	C-54.	Not set out.		
18	TOTAL FOR OFFICE OF NATURAL			
19	RESOURCES.....		<b>\$56,265,130</b>	<b>\$9,250,000</b>
20			<b>\$56,765,130</b>	
21	Fund Sources: Special.....	\$1,945,020	\$0	
22	Dedicated Special Revenue.....	\$3,750,000	\$2,250,000	
23	Federal Trust.....	\$11,912,110	\$7,000,000	
24	Bond Proceeds.....	<del>\$38,658,000</del>	\$0	
25		<i>\$39,158,000</i>		
26	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
27	C-55.	Not set out.		
28	C-56.	Not set out.		
29	TOTAL FOR OFFICE OF PUBLIC SAFETY			
30	AND HOMELAND SECURITY.....		<b>\$55,000,000</b>	<b>\$55,000,000</b>
31	Fund Sources: Bond Proceeds.....	\$55,000,000	\$55,000,000	
32	<b>OFFICE OF TRANSPORTATION</b>			
33	C-57.	Not set out.		
34	C-58.	Not set out.		
35	C-59.	Not set out.		
36	C-60.	Not set out.		
37	C-61.	Not set out.		

ITEM C-61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>§ 2-5. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
2	C-61.50	New Construction: Accomack Regional Airport			
3		Hanger (18504).....		\$2,000,000	\$0
4		Fund Sources: <i>General</i> .....	\$1,000,000	\$0	
5			\$0		
6		Commonwealth Transportation.....	\$1,000,000	\$0	
7		<i>Bond Proceeds</i> .....	\$1,000,000	\$0	
8	Notwithstanding the provisions set forth in this Act, the general fund amounts appropriated in				
9	this Item shall be immediately unallotted upon enactment of these appropriations. Any				
10	language associated with these amounts shall not be applicable. Any amounts referenced				
11	within any other Items of this Act that reflect or include the general fund amounts included				
12	within this Item shall have no effect. These amounts shall remain unallotted until re-enacted				
13	by the General Assembly after acceptance of a revenue forecast that confirms the revenues				
14	estimated within this Act.				
15		Total for Virginia Commercial Space Flight			
16		Authority.....		\$2,000,000	\$0
17		Fund Sources: <i>General</i> .....	\$1,000,000	\$0	
18			\$0		
19		Commonwealth Transportation.....	\$1,000,000	\$0	
20		<i>Bond Proceeds</i> .....	\$1,000,000	\$0	
21		<b>TOTAL FOR OFFICE OF TRANSPORTATION.....</b>		<b>\$154,871,839</b>	<b>\$130,750,000</b>
22		Fund Sources: <i>General</i> .....	\$1,000,000	\$0	
23			\$0		
24		Special.....	\$88,000,000	\$65,000,000	
25		Commonwealth Transportation.....	\$58,671,839	\$60,000,000	
26		Federal Trust.....	\$7,200,000	\$5,750,000	
27		<i>Bond Proceeds</i> .....	\$1,000,000	\$0	
28	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
29	C-61.60	Not set out.			
30	C-62.	Not set out.			
31	C-63.	Not set out.			
32		<b>TOTAL FOR OFFICE OF VETERANS AND</b>			
33		<b>DEFENSE AFFAIRS.....</b>		<b>\$7,350,000</b>	<b>\$0</b>
34		Fund Sources: Federal Trust.....	\$3,350,000	\$0	
35		Bond Proceeds.....	\$4,000,000	\$0	
36	<b>CENTRAL APPROPRIATIONS</b>				
37	<b>§ 2-6. CENTRAL CAPITAL OUTLAY (949)</b>				
38	C-64.	Not set out.			
39	C-65.	Not set out.			
40	C-66.	Planning: Detail Planning for Capital Projects			
41		(17968).....		\$11,474,040	\$0
42				\$1,517,750	

ITEM C-66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: <i>General</i> .....	\$9,956,290	\$0		
2		\$0			
3	Dedicated Special Revenue.....	\$1,517,750	\$0		
4	A. Included in the appropriation for this Item is <del>\$9,956,290</del> the first year from the general				
5	<del>fund and</del> \$1,517,750 the first year from the Central Capital Planning Fund (09650),				
6	established under authority of § 2.2-1520, Code of Virginia to be used for pre-planning				
7	and detailed planning of authorized projects. <del>This amount shall be paid into the Central</del>				
8	<del>Capital Planning Fund; established under the authority of § 2.2-1520; Code of Virginia.</del>				
9	B. The following projects shall be funded for detailed planning from amounts in the				
10	Central Capital Planning Fund and such amounts are hereby appropriated.				

	Agency Code	Agency Name	Project Title
11			
12			
13	156	Department of State Police	Replace training academy at
14			department headquarters
15	194	Department of General	Renovate the Supreme Court
16		Services	Building
17	211	Virginia Military Institute	Construct Center for
18			Leadership and Ethics
19			Facility, Phase II
20	213	Norfolk State University	Renovate / Replace Fine Arts
21			Building
22	215	University of Mary	Construct Fine and
23		Washington	Performing Arts Center
24	234	Cooperative Extension and	Renovate Summerseat for
25		Agricultural Research	Urban Agriculture Center
26		Services	
27	417	Gunston Hall	Construction of New
28			Archaeology and
29			Maintenance Facilities
30	720	Department of Behavioral	Food Service Renovations
31		Health and Developmental	Statewide
32		Services	
33	720	Department of Behavioral	Eastern State Hospital Phase 4
34		Health and Developmental	
35		Services	
36	799	Department of Corrections	Powhatan Infirmery
37			Replacement
38	799	Department of Corrections	Deerfield Correctional Center
39			Expansion
40	942	Virginia Museum of Natural	Construct satellite facility in
41		History	Waynesboro, Virginia

42 C. Out of the amounts in the Central Capital Planning Fund, the Department of General  
 43 Services is authorized to begin pre-planning to develop the state-owned property at 703 E.  
 44 Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall  
 45 submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning  
 46 documents, with capital costs for the development of the site.

47 D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and  
 48 agency shall submit its completed detailed planning documents to the Six-Year Capital  
 49 Outlay Plan Advisory Committee for its review and recommendation. However, no  
 50 planning documents pursuant to this item for the Construct Fine and Performing Arts  
 51 Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building  
 52 at Norfolk State University or the Construct Center for Leadership and Ethics Facility,  
 53 Phase II at Virginia Military Institute shall be submitted to the Governor or the General  
 54 Assembly prior to July 1, 2022.

ITEM C-66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Each agency and institution of higher education may use nongeneral funds to complete the				
2	pre-planning or detailed planning documents for projects authorized in this Item.				
3	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and				
4	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for				
5	detailed planning when the project is funded to move into the construction phase.				
6	G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July				
7	1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional				
8	Center Expansion project.				
9	H. <del>Notwithstanding the provisions set forth in this Act, the general fund amounts appropriated</del>				
10	<del>in this Item shall be immediately unallotted upon enactment of these appropriations. Any</del>				
11	<del>language associated with these amounts shall not be applicable. Any amounts referenced</del>				
12	<del>within any other Items of this Act that reflect or include the general fund amounts included</del>				
13	<del>within this Item shall have no effect. These amounts shall remain unallotted until re-enacted</del>				
14	<del>by the General Assembly after acceptance of a revenue forecast that confirms the revenues</del>				
15	<del>estimated within this Act.</del>				
16	C-67. Not set out.				
17	C-68. Not set out.				
18	C-69. Supplement Previously Authorized Capital Project				
19	Construction Pools (18145).....			\$170,700,000	\$0
20	Fund Sources: Bond Proceeds.....	\$170,700,000	\$0		
21	A. 1.A. 1. Included in this item is \$170,700,000 in bond appropriation which may be				
22	transferred between and among the capital project pools listed, <i>or any project within a listed</i>				
23	<i>pool notwithstanding § 2.2-1519 E</i> , in paragraph O. of § 2-0 of this act in order to address any				
24	shortfall in appropriation in one or more of such project pools <i>or project</i> , pursuant to the				
25	provisions of § 2-0, paragraph O., of this act and may be financed in whole or in part through				
26	bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of				
27	Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of				
28	Virginia. Bonds of the Virginia College Building Authority issued to finance these projects				
29	may be sold and issued under the 21st Century College Program at the same time with other				
30	obligations of the Authority as separate issues or as a combined issue. The aggregate principal				
31	amount shall not exceed \$170,700,000 plus amounts needed to fund issuance costs, reserve				
32	funds, original issue discount, interest prior to and during the acquisition or construction and				
33	for one year after completion thereof, and other financing expenses, in accordance with § 2.2-				
34	2263, Code of Virginia.				
35	2. From the list of capital project pools included in paragraph O. of § 2-0 of this act, the				
36	Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia				
37	College Building Authority and the Virginia Public Building Authority the specific projects,				
38	as well as the amounts for these projects, to be financed by each authority within the dollar				
39	limit established by this authorization upon the transfer of any such appropriation in this Item.				
40	3. Included in this item is \$25,000,000 in bond appropriation is provided as a supplement to				
41	the Capital Complex Infrastructure and Security project authorized and funded in paragraph				
42	E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, for				
43	additional scope and security improvements.				
44	4. Debt service on the projects contained in this Item shall be provided from appropriations to				
45	the Treasury Board.				
46	5. The appropriations in this Item are subject to the conditions in § 2-0 F. of this act.				
47	C-70. Not set out.				
48	C-71. Not set out.				

ITEM C-72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 C-72.	Not set out.			
2 C-72.10	Improvements: Virginia Beach Improve Access			
3	(18505).....		\$10,000,000	\$0
4	Fund Sources: <i>General</i> .....	\$10,000,000		\$0
5		\$0		
6	<i>Bond Proceeds</i> .....	\$10,000,000		\$0
7	A. Out of this appropriation, \$10,000,000 the first year from the <del>general fund</del> <i>bond</i>			
8	<i>proceeds of the Virginia Public Building Authority</i> is designated to support improvements			
9	related to the Nimmo Parkway Phase VII-B project in order to provide an adequate			
10	hurricane evacuation route for the Sandbridge residents.			
11	<del>B: Notwithstanding the provisions set forth in this Act, the general fund amounts</del>			
12	<del>appropriated in this Item shall be immediately unallotted upon enactment of these</del>			
13	<del>appropriations. Any language associated with these amounts shall not be applicable. Any</del>			
14	<del>amounts referenced within any other Items of this Act that reflect or include the general</del>			
15	<del>fund amounts included within this Item shall have no effect. These amounts shall remain</del>			
16	<del>unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast</del>			
17	<del>that confirms the revenues estimated within this Act.</del>			
18 C-73.	Not set out.			
19 C-74.	A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40			
20	of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General			
21	Assembly appropriated funds to the Department of General Services (DGS) for Capitol			
22	Complex Infrastructure and Security construction projects. Project work includes			
23	improvements and safety and security enhancements to be constructed or installed within			
24	the right-of-way of North 9th Street (between the area north of where Bank Street			
25	intersects North 9th Street and south of where North 9th Street intersects East Broad			
26	Street) and within the right-of-way of East Broad Street (between the area from where the			
27	western right-of-way line of North 9th Street intersects East Broad Street to where			
28	the <del>western</del> <i>eastern</i> right-of-way line of Governor Street intersects East Broad Street),			
29	which rights-of-way are owned by the City of Richmond (City), and more specifically as			
30	determined by the DGS project team and in collaboration with the City with respect to			
31	such rights-of-way. Accordingly, the City and DGS shall enter into a deed of easement or			
32	other proper instruments, in such form approved by the Offices of the City Attorney and			
33	of the Commonwealth Office of the Attorney General, whereby the City, without charge			
34	to the Commonwealth, shall grant to DGS, as agent of the Commonwealth, where			
35	mutually agreeable across, over, under and above the referenced right-of-way of North 9th			
36	Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and			
37	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,			
38	improve, alter and remove (i) any construction or installation contracted for by DGS either			
39	as part of the referenced construction projects or at any time with respect to safety and			
40	security enhancements around the perimeter of Capitol Square deemed appropriate by			
41	DGS and (ii) all equipment, accessories, utilities and appurtenances necessary to support			
42	such construction projects and such incorporation of safety and security enhancements, (b)			
43	the perpetual and irrevocable right, privilege and easement to inspect, maintain, repair,			
44	replace and rebuild the sidewalks and elements thereof (but not traffic control devices and			
45	signage or street lighting located thereupon) of the referenced right-of-way of North 9th			
46	Street and East Broad Street and (c) any necessary or appropriate temporary construction			
47	easements, upon terms approved by the Mayor of Richmond and the Governor (pursuant			
48	to § 2.2-1149, Code of Virginia); approval by Richmond City Council shall not be			
49	required.			
50	2. The City, without expending City funds, shall cooperate with DGS (i) to support the			
51	referenced construction project work and incorporation of safety and security			
52	enhancements at and along North 9th Street and East Broad Street, (ii) to relocate any			
53	utilities located in the agreed upon easement area, if necessary, and (iii) to coordinate any			
54	closure or other traffic flow controls of North 9th Street and East Broad Street during the			
55	performance of the construction projects and the incorporation of any safety and security			
56	features that will enhance safety and security around the perimeter of Capitol Square. At			

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	no time shall DGS make any permanent changes to the North 9th Street or East Broad Street			
2	rights-of-way without the prior approval of the Chief Administrative Officer of the City or the			
3	City hinder or delay construction of the referenced construction projects. Notwithstanding the			
4	foregoing, DGS may commence the construction project work and safety and security			
5	enhancements within the referenced right-of-way of North 9th Street and East Broad Street			
6	prior to the execution of a deed of easement or other proper instruments, if deemed necessary			
7	by DGS to avoid delay in the implementation of the construction project work or safety and			
8	security enhancements.			
9	B. <del>±</del> Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of Chapter			
10	1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly have			
11	temporarily moved and now operate from the Pocahontas Building bounded by the following			
12	streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of			
13	Richmond. This temporary move has resulted in the Commonwealth's legislative activities to			
14	be concentrated in an area requiring traffic and pedestrian operational safety and security			
15	enhancements. As such, and pursuant to the responsibilities of the Department of General			
16	Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank			
17	Street from 9th to 12th Street in the City of Richmond shall be controlled by the DGS and the			
18	DCP year round while General Assembly operations are located, and conducted, in the			
19	Pocahontas Building. Vehicular travel limitations and pedestrian management needs on and			
20	along Bank Street shall be determined jointly by the DGS and the DCP during this time.			
21	These determinations will be based on the recommendations outlined in the Bank Street			
22	Safety and Security Assessment prepared by Commonwealth Architects dated February 15,			
23	2017 (the Assessment). Funding for materials and contract services needed to address			
24	pedestrian and vehicle management activities are available to DGS from the Chapter			
25	referenced in this item.			
26	<del>2. At no time, will DGS or DCP make permanent changes to Bank Street right-of-way (e.g.</del>			
27	<del>traffic control devices; security fixtures; street lighting; surface treatments) without the</del>			
28	<del>approval of the City of Richmond's Chief Administrative Officer. Additionally, at no time</del>			
29	<del>will the City prevent DGS and DCP from implementing and maintaining the</del>			
30	<del>recommendations outlined in the Assessment. Bank Street operations, as described in</del>			
31	<del>paragraph A, will remain under the control of DGS and DCP year-round until control of Bank</del>			
32	<del>Street is reverts to the City of Richmond upon the General Assembly, and its operations,</del>			
33	<del>vacating the Pocahontas Building; and the General Assembly, with approval of the Governor,</del>			
34	<del>authorizing control of Bank Street back to the City of Richmond.</del>			
35	C-75.	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of		
36		Virginia, is authorized to issue bonds in a principal amount not to		
37		exceed <del>\$194,901,500</del> \$206,401,500 plus amounts needed to fund issuance costs, reserve funds,		
38		original issue discount, interest prior to and during the acquisition or construction and for one		
39		year after completion thereof, and other financing expenses, to finance the capital costs of the		
40		projects described in paragraph C. of this item.		
41		B. Debt service on bonds issued under the authorization in this Item shall be provided from		
42		appropriations to the Treasury Board.		
43		C. The appropriations for the following authorized projects are contained in the appropriation		
44		Items listed:		
45		<b>Agency Name/Project Title</b>	<b>Project Code</b>	<b>Item</b>
46				<b>VPBA Bonds</b>
47		<b>Department of Military</b>		
48		<b>Affairs (123)</b>		
49		Replace/Install Fire Safety	18318	C-62
50		Systems in Readiness Centers		\$3,000,000
51		<b>Department of State Polics</b>		
52		<b>(156)</b>		
53		Upgrade Statewide Radio	18414	C-56
54		System (STARS) Network		\$80,000,000
55		<b>Department of General</b>		
56		<b>Services (194)</b>		

ITEM C-75.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Renovate and Repair Fort	18191		C-1		\$17,800,000
2	Monroe					
3	<b>Department of Conservation</b>					
4	<b>and Recreation (199)</b>					
5	Make Critical Infrastructure	18366		C-42		\$12,500,000
6	Repairs and Residences at					\$13,000,000
7	Various State Parks					
8	Renovation of Existing	18490		C-46		\$16,158,000
9	Revenue Generating Cabins					
10	<b>Virginia Musuem of Fine</b>					
11	<b>Arts (238)</b>					
12	Repairs and Structural Issues	18503		C-36.50		\$2,750,000
13	<b>Marine Resources</b>					
14	<b>Commission (402)</b>					
15	Oyster Reef Restoration	18479		C-54		\$10,000,000
16	<b>Department for the Blind</b>					
17	<b>and Vision Impaired (702)</b>					
18	Improve campus	18488		C-39		\$1,223,500
19	infrastructure					
20	<b>Department of Behavioral</b>					
21	<b>Health and Developmental</b>					
22	<b>Services (720)</b>					
23	Address patient and staff	18365		C-38		\$7,600,000
24	safety issues at state facilities					
25	Make infrastructure repairs to	18307		C-37		\$13,870,000
26	state facilities					
27	<b>Virginia Commercial Space</b>					
28	<b>Flight Authority (509)</b>					
29	Accomack Regional Airport	18504		C-61.50		\$1,000,000
30	Hangar					
31	<b>Central Capital Outlay (949)</b>					
32	Virginia Beach Improve	18505		C-72.10		\$10,000,000
33	Access					
34	<b>Department of Corrections</b>					
35	<b>(799)</b>					
36	DOC Capital Infrastructure	18480		C-55		\$30,000,000
37	Fund					
38	<b>Total VPBA Bonds</b>					<b>\$194,901,500</b>
39						<b>\$206,401,500</b>
40	C-76. Not set out.					
41	<i>C-76.10 A.1. Notwithstanding Item C-47 F.3. of Chapter 1283, 2020 Acts of Assembly, the</i>					
42	<i>Department of General Services (DGS) shall consider the property located in Central</i>					
43	<i>Virginia consisting of approximately 427.97 acres along Old Bon Air Road and Rockaway</i>					
44	<i>Road in the Midlothian Magisterial District of Chesterfield County, Virginia, having a</i>					
45	<i>street address of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as</i>					
46	<i>Chesterfield County Tax Parcel No. 752713101100000, as a location option for a</i>					
47	<i>Department of Juvenile Justice (DJJ) Juvenile Correctional Center to be located in</i>					
48	<i>Central Virginia.</i>					
49	<i>2. All costs incurred by DGS to perform the review in subsection A.1. of this Item shall be</i>					
50	<i>funded by the capital project for the Department of Juvenile Justice previously authorized</i>					
51	<i>in Item C-47 F.1. of Chapter 1283 of the 2020 Acts of Assembly, titled "Construct New</i>					
52	<i>Juvenile Correctional Center," and originally authorized in Enactment 1, § 1 A. of</i>					

ITEM C-76.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Chapters 759 and 769 of the 2016 Acts of Assembly.					
2	Total for Central Capital Outlay.....			<b>\$1,637,450,457</b>	<b>\$138,900,000</b>	
3				<b>\$1,627,494,167</b>		
4	Fund Sources: General.....	\$19,956,290	\$0			
5		\$0				
6	Special.....	\$35,000,000	\$0			
7	Dedicated Special Revenue.....	\$40,951,750	\$0			
8	Federal Trust.....	\$17,015,317	\$0			
9	Bond Proceeds.....	\$1,524,527,100	\$138,900,000			
10		<b>\$1,534,527,100</b>				
11	C-77. Not set out.					
12	C-78. Not set out.					
13	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$1,637,450,457</b>	<b>\$138,900,000</b>	
14				<b>\$1,627,494,167</b>		
15	Fund Sources: General.....	\$19,956,290	\$0			
16		\$0				
17	Special.....	\$35,000,000	\$0			
18	Dedicated Special Revenue.....	\$40,951,750	\$0			
19	Federal Trust.....	\$17,015,317	\$0			
20	Bond Proceeds.....	\$1,524,527,100	\$138,900,000			
21		<b>\$1,534,527,100</b>				
22	TOTAL FOR EXECUTIVE DEPARTMENT.....			<b>\$2,938,068,415</b>	<b>\$340,635,500</b>	
23				<b>\$2,928,612,125</b>		
24	Fund Sources: General.....	\$20,956,290	\$0			
25		\$0				
26	Special.....	\$206,945,020	\$65,000,000			
27	Higher Education Operating.....	\$84,201,736	\$5,512,000			
28	Commonwealth Transportation.....	\$58,671,839	\$60,000,000			
29	Dedicated Special Revenue.....	\$49,811,941	\$2,250,000			
30	Federal Trust.....	\$39,477,427	\$12,750,000			
31	Bond Proceeds.....	\$2,478,004,162	\$195,123,500			
32		<b>\$2,489,504,162</b>				
33	<b>INDEPENDENT AGENCIES</b>					
34	C-79. Not set out.					
35	TOTAL FOR INDEPENDENT AGENCIES.....			<b>\$21,600,000</b>	<b>\$0</b>	
36	Fund Sources: Special.....	\$21,497,962	\$0			
37	Dedicated Special Revenue.....	\$102,038	\$0			
38	TOTAL FOR PART 2: CAPITAL PROJECT					
39	EXPENSES.....			<b>\$2,959,668,415</b>	<b>\$340,635,500</b>	
40				<b>\$2,950,212,125</b>		
41	Fund Sources: General.....	\$20,956,290	\$0			
42		\$0				
43	Special.....	\$228,442,982	\$65,000,000			
44	Higher Education Operating.....	\$84,201,736	\$5,512,000			
45	Commonwealth Transportation.....	\$58,671,839	\$60,000,000			
46	Dedicated Special Revenue.....	\$49,913,979	\$2,250,000			
47	Federal Trust.....	\$39,477,427	\$12,750,000			
48	Bond Proceeds.....	\$2,478,004,162	\$195,123,500			
49		<b>\$2,489,504,162</b>				



**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS**

## § 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2021	FY 2022
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628

1 **TOTAL** **\$74,913,243** **\$74,913,243**

2 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a  
 3 year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall  
 4 be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the  
 5 difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.  
 6 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at  
 7 ~~\$125,100,000~~\$139,500,745 the first year and ~~\$128,700,000~~\$132,700,000 the second year.

8 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record  
 9 the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be  
 10 notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation  
 11 costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in  
 13 violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to  
 14 reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for  
 16 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human  
 17 Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of  
 19 Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts  
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund  
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the  
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this  
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154 Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general  
 26 fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local  
 27 sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by  
 28 the Department of Taxation estimated at \$6,202,002 the first year and \$6,202,002 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the  
 31 Department of Taxation estimated at \$2,993,308 the first year and \$2,993,308 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$12,287,244 the first year and \$12,287,244 the second  
 33 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central  
 34 service agencies:

35	Agency Name	Fund Group	FY 2021	FY 2022
36	Administration of Health	0500	\$618,420	\$618,420
37	Insurance (149)			
38	Department of Forestry	0200	\$5,303	\$5,303
39	(411)			
40	Department of Forestry	0900	\$312	\$312
41	(411)			
42	Department of	0200	\$5,023	\$5,023
43	Professional and			
44	Occupational Regulations			
45	(222)			
46	Tobacco Region	0900	\$19,411	\$19,411
47	Revitalization			
48	Commission (851)			
49	Southwest Virginia	0200	\$9,535	\$9,535
50	Higher Education Center			

1	(948)			
2	The Science Museum of	0200	\$25,000	\$25,000
3	Virginia (146)			
4	Virginia Museum of	0200	\$20,764	\$20,764
5	Fine Arts (238)			
6	Virginia Museum of	0500	\$14,344	\$14,344
7	Fine Arts (238)			
8	Virginia Museum of	0200	\$1,176	\$1,176
9	Natural History (942)			
10	Board of Accountancy	0900	\$13,366	\$13,366
11	(226)			
12	Department for Aging	0200	\$41,215	\$41,215
13	and Rehabilitative			
14	Services (262)			
15	Department for the Deaf	0200	\$4,533	\$4,533
16	and Hard of Hearing			
17	(751)			
18	Department of	0200	\$61,085	\$61,085
19	Behavioral Health and			
20	Developmental Services			
21	(720)			
22	Department of Health	0900	\$123,687	\$123,687
23	(601)			
24	Virginia Foundation for	0900	\$16,548	\$16,548
25	Healthy Youth (852)			
26	State Corporation	0900	\$9,058	\$9,058
27	Commission (171)			
28	Virginia College	0500	\$351,045	\$351,045
29	Savings Plan (174)			
30	Board of Bar Examiners	0200	\$1,324	\$1,324
31	(233)			
32	Supreme Court (111)	0900	\$370,537	\$370,537
33	Department of	0200	\$111,878	\$111,878
34	Conservation and			
35	Recreation (199)			
36	Department of	0900	\$37,175	\$37,175
37	Conservation and			
38	Recreation (199)			
39	Department of Game	0900	\$130,208	\$130,208
40	and Inland Fisheries			
41	(403)			
42	Marine Resources	0900	\$2,525	\$2,525
43	Commission (402)			
44	Department of Criminal	0200	\$56,351	\$56,351
45	Justice Services (140)			

1	Department of Criminal	0900	\$1,153	\$1,153
2	Justice Services (140)			
3	Department of Fire	0200	\$106,205	\$106,205
4	Programs (960)			
5	Division of Community	0900	\$17,156	\$17,156
6	Corrections (767)			
7	Department of Aviation	0400	\$79,561	\$79,561
8	(841)			
9	Department of Motor	0400	\$3,878,102	\$3,878,102
10	Vehicles (154)			
11	Department of Rail and	0400	\$740,647	\$740,647
12	Public Transportation			
13	(505)			
14	Department of	0400	\$5,128,092	\$5,128,092
15	Transportation (501)			
16	Motor Vehicle Dealer	0200	\$16,447	\$16,447
17	Board (506)			
18	Virginia Port Authority	0200	\$172,599	\$172,599
19	(407)			
20	Virginia Port Authority	0400	\$86,102	\$86,102
21	(407)			
22	Department of Military	0900	\$11,357	\$11,357
23	Affairs (123)			
24			<b>\$12,287,244</b>	<b>\$12,287,244</b>

25 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer  
 26 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee  
 27 revenue.

28 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an  
 29 amount estimated at \$657,959,397 the first year and \$666,104,670 the second year, from the Virginia Lottery Fund. The transfer  
 30 each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the balance of the  
 31 Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis, or  
 32 until the amount estimated at \$616,156,022 the first year and \$622,317,582 the second year has been transferred to the Lottery  
 33 Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Executive Director shall estimate the amount of profits in the  
 34 Virginia Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to  
 35 the Lottery Proceeds Fund prior to June 22.

36 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller  
 37 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If  
 38 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State  
 39 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual  
 40 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect  
 41 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the  
 42 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,  
 43 Code of Virginia.

44 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
 45 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the  
 46 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general  
 47 fund of the state treasury.

48 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the

- 1 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
 2 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
 3 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
 4 paid into the general fund of the state treasury.
- 5 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
 6 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
 7 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be  
 8 paid into the general fund of the state treasury.
- 9 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
 10 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
 11 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
 12 \$50,000 the second year, and shall be paid into the general fund of the state treasury.
- 13 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
 14 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
 15 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 16 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
 17 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 18 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,  
 19 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of  
 20 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$5,500,000 the first year and  
 21 \$5,500,000 the second year.
- 22 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller  
 23 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the  
 24 official revenue forecast for such collections.
- 25 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
 26 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed  
 27 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly  
 28 estimated amounts to the Trust Fund on July 15 of each year.
- 29 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical  
 30 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the  
 31 biennium.
- 32 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the  
 33 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-  
 34 638 E, this transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E,  
 35 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port  
 36 Authority \$1,500,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and  
 37 improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and  
 38 facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of  
 39 the General Assembly.
- 40 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
 41 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This  
 42 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of  
 43 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement  
 44 and § 3.2-4201, Code of Virginia.
- 45 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
 46 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
 47 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the  
 48 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 49 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and  
 50 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 51 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and  
 52 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from  
 53 the share that would otherwise have been transferred to the State Corporation Commission.

- 1 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an  
2 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
3 Department of Criminal Justice Services.
- 4 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585  
5 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 6 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the  
7 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 8 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
9 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
10 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
11 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
12 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
13 restore certain balances that have been transferred.
- 14 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter  
15 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local  
16 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 17 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
18 Brunswick Correctional Center shall be paid into the general fund.
- 19 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund  
20 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 354, 406, and 426 of this act, for the purposes enumerated in  
21 Section 17.1-275.12.
- 22 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second year  
23 to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund  
24 contained in the Department of Health's Emergency Medical Services Program (40200).
- 25 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
26 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the  
27 Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and \$106,451 the second year.
- 28 Y. Any amount designated by the State Comptroller from the June 30, 2020, or June 30, 2021, general fund balance for  
29 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 30 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the  
31 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource  
32 Management.
- 33 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of  
34 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post  
35 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.  
36 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall  
37 be deposited into the general fund.
- 38 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,  
39 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 40 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
41 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
42 05220) at the Department of Human Resource Management.
- 43 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits  
44 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment  
45 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 46 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of  
47 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 48 FF. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer  
49 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers Market,  
50 including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia  
51 23410. The Department of Agriculture and Consumer Services, with the recommendation of the Department of General Services, is

1 authorized to grant any easement necessary to facilitate the sale of this portion of the Eastern Shore Farmer's Market.  
 2 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be applied toward  
 3 remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction of the  
 4 expenses incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited to the  
 5 general fund. Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

6 GG. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances  
 7 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of  
 8 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum  
 9 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall  
 10 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

11 HH. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of  
 12 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's  
 13 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State  
 14 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or  
 15 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.

16 II. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund  
 17 to the general fund pursuant to Item 59 of this act is estimated at \$500,000 the first year and \$500,000 the second year.

18 JJ. On or before June 30, 2021, the State Comptroller shall transfer \$1,000,000 in Speical Funds from the Corrections Special  
 19 Reserve Fund, pursuant to § 30-19.1:4 of the Code of Viginia, to the capital planning project authorized in Item C-66,  
 20 Paragraph G of this act.

21 *KK. On or before June 30, 2021, the State Comptroller shall transfer to the general fund an amount estimated at \$275,000 from*  
 22 *the Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.*

23 *LL. On or before June 30, 2021, the State Comptroller shall transfer to the general fund, the balance of the Aerospace*  
 24 *Manufacturer Workforce Training Grant Fund estimated at \$1,203,000.*

25 § 3-1.02. Not set out.

26 § 3-1.03. Not set out.

27 § 3-2.01. Not set out.

28 § 3-2.02. Not set out.

29 § 3-2.03 LINES OF CREDIT

30 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

31	Administration of Health Insurance, Health Benefits Services	\$75,000,000
32	Administration of Health Insurance, Line of Duty Act	\$10,000,000
33	Department of Accounts, for the Payroll Service Bureau	\$400,000
34	Department of Accounts, Transfer Payments	\$5,250,000
35	Alcoholic Beverage Control Authority	\$80,000,000
36	Department of Corrections, for Virginia Correctional	\$1,000,000
37	Enterprises	
38	Department of Corrections, for Federal Grant Processing	\$1,000,000
39	Department of Emergency Management, for Hazardous	\$150,000
40	Material Incident Response	
41	Department of Emergency Management, for Federal Grant	\$500,000
42	Processing	
43	Department of Environmental Quality	\$5,000,000
44	Department of Human Resource Management, for the	\$10,000,000
45	Workers' Compensation Self Insurance Trust Fund	
46	Department of Behavioral Health and Developmental Services	\$30,000,000
47	Department of Medical Assistance Services, for the Virginia	\$12,000,000
48	Health Care Fund	



1	Department of Motor Vehicles	\$30,600,000
2	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
3	Fund	
4	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
5	Trust Fund	
6	Virginia Lottery	\$56,000,000
7	Virginia Information Technologies Agency	\$165,000,000
8	Virginia Tobacco Settlement Foundation	\$3,000,000
9	Department of Historic Resources	\$600,000
10	Department of Fire Programs	\$30,000,000
11	Compensation Board	\$8,000,000
12	Department of Conservation and Recreation	\$4,000,000
13	Department of Military Affairs, for State Active Duty	\$5,000,000
14	Department of Military Affairs, for Federal Cooperative	\$21,000,000
15	Agreements	
16	Virginia Parole Board	\$50,000
17	Commonwealth's Attorneys' Services Council	\$200,000
18	Department of State Police, for the Internet Crimes Against	\$3,700,000
19	Children Grant	
20	Department of State Police, for Federal Grant Processing	\$1,500,000

21 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,  
 22 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not  
 23 apply to these lines of credit.

24 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 25 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation  
 26 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the  
 27 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation  
 28 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of  
 29 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall  
 30 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the  
 31 implementation or extend beyond a repayment period of seven years.

32 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and  
 33 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's  
 34 establishment of Uniform Carrier Registration.

35 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
 36 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
 37 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of  
 38 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia  
 39 Lottery if necessary to meet operating needs.

40 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to  
 41 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is  
 42 reimbursed from federal or other funds, other than Department of Military Affairs funds.

43 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,  
 44 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not  
 45 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

46 *h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the*  
 47 *development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the*  
 48 *line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of*  
 49 *allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund*  
 50 *pursuant to § 10.1-603.25, Code of Virginia.*

51 § 3-3.01. Not set out.

52 § 3-3.02. Not set out.



**§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the investment of funds of their auxiliary enterprise programs.

2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium.

3. Institutions of higher education shall have the authority to reduce the recovery of the full indirect cost of auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium as a result of the significant financial impact on auxiliary enterprise programs caused by the COVID-19 pandemic.

*4. a. Institutions of higher education shall have the authority to use available fund balances from other fund sources, to include educational and general program reserves, to support operations, increased costs or revenue reductions, for auxiliary enterprise programs for the 2020-2022 biennium. However, with the exception of transfer payments, educational and general program reserves may not be used to directly support intercollegiate athletics.*

*b. Any use of available fund balances pursuant to these temporary provisions shall be subject to approval by the Board of Visitors of the institution, provided that the Board has also reviewed the measures of financial status included in the most recent Auditor of Public Account Higher Education Comparative Report. Prior to any transfer, the institution shall provide the approval resolution to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.*

B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly.

§ 3-5.01. Not set out.

§ 3-5.02. Not set out.

§ 3-5.03. Not set out.

§ 3-5.04. Not set out.

§ 3-5.05. Not set out.

§ 3-5.06. Not set out.

§ 3-5.07. Not set out.

§ 3-5.08. Not set out.

§ 3-5.09. Not set out.

§ 3-5.10. Not set out.

§ 3-5.11. Not set out.

§ 3-5.12. Not set out.

§ 3-5.13. Not set out.

§ 3-5.14. Not set out.

1 § 3-5.15. Not set out.

2 § 3-5.16. Not set out.

3 § 3-5.17. Not set out.

4 § 3-5.18. Not set out.

5 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

6 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but  
7 before January 1, ~~2020~~2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including  
8 amounts carried over from prior taxable years, shall not exceed \$20,000.

9 § 3-5.20. Not set out.

10 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

11 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia  
12 shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

13 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of  
14 Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after  
15 such date.

16 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
17 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on  
18 and after such date.

19 *D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
20 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or  
21 purchases occurring on and after such date.*

22 *DE.* The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the  
23 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on  
24 liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall  
25 be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

26 *F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a  
27 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require  
28 registration under § 58.1-1021.04:1, if such distributor:*

29 *1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of  
30 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a  
31 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be  
32 aggregated; or*

33 *2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal  
34 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's  
35 retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be  
36 aggregated.*

37 § 3-5.22. Not set out.

38 § 3-6.01. Not set out.

39 § 3-6.02. Not set out.

40 § 3-6.03. Not set out.

41 § 3-6.04. Not set out.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, *or any joint meeting of such entities*, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 *h. Notwithstanding § 2.2-1510 B., Code of Virginia, the Chairs of the House Appropriations and Senate Finance and Appropriations*  
 2 *Committees, during a state of emergency as declared by the Governor, shall hold at least one, but up to four, public hearings, on the*  
 3 *budget bill the Governor submits for the 2021 Regular Session and may hold such hearings through electronic means, if deemed*  
 4 *necessary, to ensure the safety of all participants*

5 § 4-1.01. Not set out.

6 § 4-1.02. Not set out.

7 § 4-1.03. Not set out.

8 § 4-1.04. Not set out.

9 § 4-1.05. Not set out.

10 § 4-1.06. Not set out.

11 § 4-1.07. Not set out.

12 § 4-2.01. Not set out.

13 § 4-2.02. Not set out.

14 § 4-2.03. Not set out.

15 § 4-3.01. Not set out.

16 § 4-3.02. Not set out.

17 § 4-3.03. Not set out.

18 § 4-4.01. Not set out.

19 § 4-4.02. Not set out.

20 § 4-5.01. Not set out.

21 § 4-5.02. Not set out.

22 § 4-5.03. Not set out.

23 § 4-5.04. Not set out.

24 § 4-5.05. Not set out.

25 § 4-5.06. Not set out.

26 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

27 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
 28 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost  
 29 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the  
 30 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General  
 31 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state  
 32 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management  
 33 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies  
 34 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing

1 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education  
2 that have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

3 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
4 that funds are available within the agency's appropriations made by this act for the cost of the lease.

5 c. *The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of*  
6 *Agriculture, United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a*  
7 *template for use by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or*  
8 *permit. The template may allocate liability, including indemnification, for the use of USFS land between the USFS and the*  
9 *Commonwealth, which liability may be secured by a separate insurance policy procured by the Division of Risk Management,*  
10 *which may charge the cost thereof to the agencies using USFS lands.*

11 § 4-5.08. Not set out.

12 § 4-5.09. Not set out.

13 § 4-5.10. Not set out.

14 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

15 In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of  
16 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway  
17 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified  
18 as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank  
19 Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General  
20 Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-  
21 of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per  
22 year authorized to be transferred under § 33.2-314(A). *The City of Richmond shall transfer fee ownership of the rights-of-way*  
23 *identified in this section to DGS by deed or other instrument, as determined by DGS.*

24 § 4-6.01. Not set out.

25 § 4-6.02. Not set out.

26 § 4-6.03. Not set out.

27 § 4-6.04. Not set out.

28 § 4-6.05. Not set out.

29 § 4-6.06. Not set out.

30 § 4-7.01. Not set out.

31 **§ 4-8.00 REPORTING REQUIREMENTS**

32 § 4-8.01 GOVERNOR

33 a. General:

34 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
35 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in  
36 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in  
37 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved  
38 for public inspection in the Department of Planning and Budget.

39 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House  
40 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
41 appropriated, their sources, and the amounts for each agency affected.

42 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be

1 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and  
2 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting  
3 requirements that the Governor may consider suspending.

4 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,  
5 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the  
6 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

7 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
8 modified as specified below:

9	Agency	Report Title of Descriptor	Authority	Action
10 11	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
12 13	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
14 15	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
16 17	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
18 19	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
20 21 22 23	Department of Human Resource Management	Human Capital Report (Full- Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
24 25 26 27	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
28 29	Governor's Office	Small, Women-and Minority- owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
30 31	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

32 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
33 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
34 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
35 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
36 nongeneral fund revenue from institutions of higher education.

37 4.a) ~~Notwithstanding any other provision of law or of any provision of this Act, Except for the reports required under Item 479.10 of~~  
38 ~~this act~~, the Governor may delay or defer the submission of any report or study that is required by the Code of Virginia or by this  
39 Act of a state entity, including agencies, boards, commissions, and authorities, and that is due prior to June 30, 2021, if in the  
40 opinion of the Governor, meeting the reporting deadline is either not possible or is impractical due to impacts of the COVID-19  
41 pandemic on the reporting entity. Reporting entities seeking approval of the Governor to grant such a delay must submit a written  
42 request to the Governor no less than 30 days prior to the reporting deadline. Upon receiving approval from the Governor, the  
43 reporting entity shall provide the parties designated to receive the report with notice of an approved delay. This notice shall be in lieu  
44 of the required report until such time as the required report is submitted. Any report receiving approval for delayed submission shall  
45 be submitted as soon as the reporting entity can resume normal business operations and can complete the work necessary to compile  
46 the report; however, no report shall be submitted later than 12 months from the original reporting requirement.

47 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

- 1 b. Operating Appropriations Reports:
- 2 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
3 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
4 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
5 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless  
6 otherwise specified in § 4-1.03.
- 7 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
8 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
9 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
10 current biennium.
- 11 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
12 economic contingency.
- 13 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 14 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 15 6. Status of approvals of deficits.
- 16 c. Employment Reports:
- 17 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
18 positions and the agencies affected.
- 19 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
20 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
21 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
22 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 23 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
24 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
25 emergency.
- 26 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
27 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
28 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which  
29 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
30 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
31 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
32 Committee on General Laws and Technology each year by October 1.
- 33 d. Capital Appropriations Reports:
- 34 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 35 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 36 e. Utilization of State Owned and Leased Real Property:
- 37 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
38 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
39 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
40 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
41 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
42 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
43 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
44 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 45 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
46 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
47 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
48 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 49 f. Services Reports:



1 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
2 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the  
3 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

4 g. Standard State Agency Abbreviations:

5 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state  
6 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis  
7 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of  
8 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

9 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
10 Budget:

11 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
12 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on  
13 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public  
14 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral  
15 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide  
16 the justification for the increase or transfer and the relative impact on student groups.

17 § 4-8.02. Not set out.

18 § 4-8.03. Not set out.

19 § 4-9.01. Not set out.

20 § 4-9.02. Not set out.

21 § 4-9.03. Not set out.

22 § 4-9.04. Not set out.

23 § 4-11. Not set out.

24 § 4-12. Not set out.

25 § 4-13. Not set out.

26 **§ 4-14.00 EFFECTIVE DATE**

27 This act is effective ~~on July 1, 2020~~ on its passage as provided in § 1-214, Code of Virginia.

28 **ADDITIONAL ENACTMENTS**

29 **23. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed by**  
30 **the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111 of this act. Any**  
31 **authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this act shall be executed**  
32 **by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the Governor.**

33 **34. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center for**  
34 **Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership**  
35 **Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.**

36 **45. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:**

37 **§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.**

38 Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such services  
39 are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be included in the  
40 taxed costs and shall not be refundable, except in case of error or as herein provided.

41 For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of



1 motion, garnishment, attachment issued, or other civil proceeding, the fee shall be ~~\$30~~ \$36. No such fee shall be collected (i) in  
 2 any tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book  
 3 rental fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology  
 4 Fund established under § 17.1-132.

5 The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall  
 6 collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is  
 7 returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of  
 8 motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of  
 9 such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within  
 10 three months after the original return day.

11 The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not  
 12 otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the  
 13 first two pages and \$.50 for each page thereafter.

14 The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks,  
 15 and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates  
 16 for the prescribed services.

17 **56. a. In anticipation of the collection of taxes and revenues of the Commonwealth, for fiscal years 2021 and 2022, the**  
 18 **Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X,**  
 19 **Section 9 (a)(2) of the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue**  
 20 **anticipation notes ("9(a)(2) Notes") of the Commonwealth, including 9(a)(2) Notes issued as commercial paper. The**  
 21 **proceeds of such 9(a)(2) Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing**  
 22 **expenses, shall be used exclusively for the purpose of providing funds, together with any other available funds, to help**  
 23 **manage the cash flow impact of actual or potential reductions of tax and other revenues or increases in expenses related to**  
 24 **or resulting from the COVID-19 pandemic, and including the payment of operating expenses incurred or to be incurred in**  
 25 **anticipation of the collection of taxes and revenues by the Commonwealth.**

26 **b. In addition, in anticipation of the collection of taxes and revenues of the Commonwealth, and its counties, cities and**  
 27 **towns, for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor,**  
 28 **to sell and issue, pursuant to Article X, Section 9 (d) of the Constitution of Virginia, as the case may be, at one time or from**  
 29 **time to time, tax and revenue anticipation notes of the Commonwealth ("9(d) Notes" and together with the 9(a)(2) Notes**  
 30 **authorized in the foregoing paragraph, "Notes"), including 9(d) Notes issued as commercial paper. The proceeds of such**  
 31 **9(d) Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used**  
 32 **exclusively for the purpose of providing funds, together with any other available funds, to help manage the cash flow**  
 33 **impact of actual or potential reductions of tax and other revenues or increases in expenses related to or resulting from the**  
 34 **COVID-19 pandemic, and including the payment of operating expenses incurred or to be incurred in anticipation of the**  
 35 **collection of taxes and revenues by the Commonwealth and its counties, cities and towns, and to purchase or acquire**  
 36 **similar notes issued by, or otherwise to assist, cities, counties and towns of the Commonwealth for such purpose. The**  
 37 **Governor is authorized to select the counties, cities and towns to participate in the undertakings authorized hereunder and**  
 38 **direct the distribution of 9(d) Note proceeds to the particular counties, cities and town, and shall, after consultation with**  
 39 **all interested parties, develop a guidance document governing eligibility and priority criteria.**

40 **c. The Treasury Board is authorized to issue Notes hereunder in an aggregate principal amount not exceeding**  
 41 **\$500,000,000 for the benefit of the Commonwealth and in an aggregate principal amount not exceeding \$250,000,000 for**  
 42 **the benefit of counties, cities and towns, plus in either case amounts needed to fund issuance costs, reserve funds,**  
 43 **capitalized interest, and other financing expenses.**

44 **d. 9(a)(2) Notes shall mature at such time or times within twelve months from their date or dates, and 9(d) Notes shall**  
 45 **mature at such time or times not exceeding two years from their date or dates.**

46 **e. The full faith and credit of the Commonwealth shall be pledged to any 9(a)(2) Notes issued under the provisions of this**  
 47 **Item. 9(d) Notes issued under the provisions of this item shall not be deemed to constitute a debt of the Commonwealth of**  
 48 **Virginia or a pledge of the full faith and credit of the Commonwealth, but such obligations shall be payable solely, subject**  
 49 **to appropriation by the General Assembly, from amounts appropriated from time to time by the General Assembly and**  
 50 **from amounts paid by counties, cities and towns that issue bonds, notes or obligations with respect to this Item. There is**  
 51 **hereby appropriated a sum sufficient to the Treasury Board for the purpose of paying the debt service on the Notes.**

52 **f. The Virginia Resources Authority is authorized to purchase and acquire through proceeds of 9(d) Notes bonds, notes or**  
 53 **obligations of counties, cities and towns of the Commonwealth issued for the purposes authorized hereunder and establish**  
 54 **the interest rates and repayment terms of such bonds, notes or obligations in accordance with a memorandum of**  
 55 **agreement with the Treasury Board and the Authority shall recover its reasonable costs and expenses for doing so from**  
 56 **the proceeds of such Notes and for its role in the administration and management of such proceeds.**

1 g. Each county, city, and town is hereby authorized to issue bonds, notes or obligations for the purposes set forth in paragraph  
 2 (b) above. The authority of any county, city, and town to contract and to issue bonds, notes or obligations pursuant to such  
 3 authorization is in addition to any existing authority to contract and issue bonds, notes or obligations, anything in the laws of  
 4 the Commonwealth, including any local charter, to the contrary notwithstanding. The provisions of Virginia Code § 15.2-2659  
 5 and § 62.1-216.1 shall apply, mutatis mutandis, with respect to any bond, note or obligation issued by a county, city or town  
 6 hereunder.

7 h. The proceeds, including any premium, of the Notes shall be deposited in a special account in the state treasury and, together  
 8 with the investment income thereon, shall be disbursed by the State Treasurer from time to time for paying all or any part of  
 9 the expenses or undertakings as set forth in paragraphs (a) and (b) above. The Notes shall be dated and may be made  
 10 redeemable before their maturity or maturities at such price or prices or within such price parameters, all as may be  
 11 determined by the Treasury Board, by and with the consent of the Governor, and shall be in such form, shall bear interest at  
 12 such rate or rates, either at fixed rates or at rates established by formula or other method, and may contain such other  
 13 provisions, all as determined by the Treasury Board or, when authorized by the Treasury Board, the State Treasurer. The  
 14 principal of and premium, if any, and the interest on Notes shall be payable in lawful money of the United States of America.  
 15 Notes may be certificated or uncertificated as determined by the Treasury Board. The Treasury Board may contract for  
 16 services of such registrars, transfer agents, or other authenticating agents as it deems appropriate to maintain a record of the  
 17 persons entitled to the Notes. Notes issued in certificated form may be issued under a system of book entry for recording the  
 18 ownership and transfer of ownership of rights to receive payments on the Notes. The Treasury Board shall fix the authorized  
 19 denomination or denominations of the Notes and the place or places of payment of certificated Notes, which may be at the  
 20 Office of the State Treasurer or at any bank or trust company within or without the Commonwealth. The Treasury Board may  
 21 sell Notes in such manner, by competitive bidding, negotiated sale, or private placement with private lenders or governmental  
 22 agencies, and for such price or within such price parameters as it may determine, by and with the consent of the Governor, to  
 23 be in the best interest of the Commonwealth. In the discretion of the Treasury Board, Notes may be issued at one time or from  
 24 time to time. Certificated Notes shall be signed on behalf of the Commonwealth by the Governor and by the State Treasurer, or  
 25 shall bear their facsimile signatures, and shall bear the lesser seal of the Commonwealth or a facsimile thereof. If the Notes bear  
 26 the facsimile signature of the State Treasurer, they shall be signed by such administrative assistant as the State Treasurer shall  
 27 determine or by such registrar or paying agent as may be designated to sign them by the Treasury Board. If any officer whose  
 28 signature or facsimile signature appears on any Notes ceases to be such officer before delivery, such signature or facsimile  
 29 signature shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such  
 30 delivery, and any Note may bear the facsimile signature of, or may be signed by, such persons as at the actual time of execution  
 31 are the proper officers to sign such Note, although at the date of such Note, such persons may not have been such officers.

32 i. The Treasury Board is authorized to create debt service and sinking funds for the payments of the principal of, premium, if  
 33 any, and interest on the Notes and other funds or reserves desirable or required by any purchaser. Pending the application of  
 34 the proceeds of the Notes to the purpose for which they have been authorized and the application of funds set aside for the  
 35 purpose to the payment of Notes, they may be invested by the State Treasurer in securities that are legal investments under the  
 36 laws of the Commonwealth for public funds and sinking funds, as the case may be. Whenever the State Treasurer receives  
 37 interest from the investment of the proceeds of Notes, such interest shall become a part of the principal of the Notes and shall  
 38 be used in the same manner as required for principal of the Notes.

39 *7.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-*  
 40 *146.17, Code of Virginia, in response to a communicable disease of public health threat as defined in § 44-146.16, Code of Virginia,*  
 41 *electric companies subject to regulation of the State Corporation Commission ("Commission"), natural gas suppliers subject to the*  
 42 *regulation of the Commission, electric and gas municipal utilities, and water suppliers and wastewater service providers, subject to*  
 43 *the regulation of Commission or constituting a municipal utility ("utilities") are prohibited from disconnecting service to residential*  
 44 *customers for non-payment of bills or fees until the Governor determines that the economic and public health conditions have*  
 45 *improved such that the prohibition does not need to be in place, or until at least 60 days after such declared state of emergency ends,*  
 46 *whichever is sooner. "Municipal utility" means a utility providing electric, gas, or water or wastewater service that is owned or*  
 47 *operated by a city, county, town, authority, or other political subdivision of the Commonwealth. The utilities shall notify all*  
 48 *customers who are at least 30 days in arrears of this utility disconnection moratorium, which may be by bill insert or bill notice.*

49 *b. No more than 60 days after the enactment of this act, the utilities shall notify all customers who are at least 30 days in arrears of*  
 50 *the COVID-19 Relief Repayment Plan (Repayment Plan), which may be by bill insert or bill notice, such notice shall include*  
 51 *eligibility, billing information, applicable financial assistance resources, and contact information where customers may file an*  
 52 *initial complaint on Repayment Plan related disputes. All utilities within 60 days after the enactment of this act must offer*  
 53 *customers a Repayment Plan for past due accounts while the universal prohibition on service disconnections is in effect that*  
 54 *includes, at minimum, the following provisions:*

55 *1. The Repayment Plan shall not require any new deposits, down payments, fees, late fees, interest charges, or penalties, nor shall*  
 56 *such plan accrue any fees, interest, or penalties, including prepayment penalties;*

57 *2. The Repayment Plan shall amortize the repayment of a customer's utility debt over a minimum period of 6 months and up to 24*  
 58 *months for each utility. The utility will work with the customer to establish a Repayment Plan that meets the requirements of this*  
 59 *clause 7.b. and that the customer determines is sustainable and affordable for them. A customer may satisfy the Repayment Plan in*

1 *part or in full at any time; and*

2 *3. The utilities shall not apply eligibility criteria, such as installment plan history. However, the utilities may require the*  
 3 *customer to attest to the utility or to a third party chosen by the utility that the customer has experienced a financial hardship*  
 4 *resulting directly or indirectly from the public health emergency or that they have experienced a hardship to pay during the*  
 5 *public health emergency.*

6 *4. If a utility reports to a consumer reporting agency or debt collector regarding a consumer who is on a Repayment Plan, the*  
 7 *utility shall report the account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and*  
 8 *Economic Security Act. If the provisions of Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act expire*  
 9 *prior to the end of the universal moratorium established in clause 7.a., the utility may only resume reporting any default on the*  
 10 *Repayment Plan at the end of the universal moratorium established in clause 7.a.*

11 *5. However, no utility that has received an order exempting it from the provisions of this clause 7.a. shall disconnect from*  
 12 *service a customer who is making timely payments under the Repayment Plan at the time of the order and until such time as a*  
 13 *customer ceases to make timely payments under the Repayment Plan. A utility that has received an order exempting it from the*  
 14 *provisions of this clause 7.a. shall attempt to establish a Repayment Plan with its customers prior to any disconnection of*  
 15 *service.*

16 *c. Nothing herein shall limit or prevent the utilities or the residential customers from applying or seeking debt relief or*  
 17 *mitigation from any available resource, from entering into another payment plan offered by the utility, or from renegotiating*  
 18 *the terms of the Repayment Plan.*

19 *d. In accordance with the provisions of Item 479.10, paragraph B.5. of this act, utilities shall use any funding allocated from*  
 20 *the federal Coronavirus Relief Funds of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) to*  
 21 *provide direct subsidy payments on behalf of customers whose accounts are over 30 days in arrears, provided such use meets*  
 22 *eligibility requirements pursuant to United States Department of the Treasury guidance. In applying these funds to customer*  
 23 *accounts, utilities shall prioritize providing financial assistance to customers who are over 60 days in arrears prior to using the*  
 24 *funds to assist customers with accounts 31 to 60 days in arrears. To the extent possible, utilities shall use available funding to*  
 25 *cover one-hundred percent of the customer's arrearage.*

26 *In addition to the funds provided in Item 479.10, paragraph B.2. of this act, where applicable, utilities must accept financial*  
 27 *assistance from other utility assistance programs funded with federal Coronavirus Relief Funds from the Coronavirus Aid,*  
 28 *Relief, and Economic Security (CARES) Act (P.L. 116-136) for customers who are at least 30 days in arrears. To the extent*  
 29 *possible, utilities must direct customers in writing to these resources when establishing a Repayment Plan.*

30 *e. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to regulation of*  
 31 *the Commission has accounts receivable arrearages for Virginia customers that exceed 2% of an investor-owned electric*  
 32 *utility's, or 1% of any other utility's, annual Virginia jurisdictional operating revenues, then the utility may obtain relief from*  
 33 *the moratorium established in clause 7.a. by filing an informational letter notice with the clerk of the Commission, stating such*  
 34 *facts to demonstrate the exceedance and contemporaneously tendering associated workpapers to the staff of the*  
 35 *Commission. The Commission staff shall verify the information as filed by the utility and shall file a verification letter with the*  
 36 *Clerk of the Commission. The Commission, upon receipt of a favorable verification letter, shall issue a final order within five*  
 37 *days. Upon issuance of an order, a utility shall thereafter be exempt from the moratorium provisions of this clause 7.a.*

38 *f. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to this clause 7 but*  
 39 *not subject to regulation of the Commission has accounts receivable arrearages that exceed 1% of the utility's annual*  
 40 *operating revenues, then the utility may obtain relief from the moratorium established in clause 7.a. if (i) the utility provides a*  
 41 *written analysis stating such facts to demonstrate the exceedance to staff of the governing body, (ii) the utility*  
 42 *contemporaneously makes available for public inspection associated workpapers verifying such facts to staff of the governing*  
 43 *body, and (iii) the governing body verifies the exceedance, provides public notice, takes public comment on, and votes to*  
 44 *approve that the exceedance is accurate in an open public meeting. In the event of an affirmative vote of the utility's governing*  
 45 *body, the utility shall thereafter be exempt from the moratorium provisions of this clause 7.a.*

46 *g. The Commission shall allow for the timely recovery of bad debt obligations, reasonable late payment fees suspended, and*  
 47 *prudently incurred implementation costs resulting from a Repayment Plan for electric, gas, water, or wastewater utilities,*  
 48 *including through a rate adjustment clause or through base rates, however, the Commission shall exclude from recovery all*  
 49 *costs associated with any jurisdictional customer balances forgiven by a Phase II utility pursuant to paragraph j. below. The*  
 50 *Commission may apply any applicable earnings test in the Commission rules governing utility rate applications and annual*  
 51 *informational filings when assessing the recovery of such costs. The Commission shall also require the utilities subject to*  
 52 *regulation by the Commission to submit information on the status of customer accounts, including (a) the number and value of*  
 53 *outstanding aged account balances, categorized by customer type; (b) the number and value of associated collections from*  
 54 *customers, categorized by customer type; (c) the number and value of associated additions to aged accounts receivable*  
 55 *balances, categorized by customer type; (d) the number and value of aged accounts receivable balances, net of collections and*  
 56 *additions; (e) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or another*  
 57 *repayment plan as set forth by the utility; (f) the number of accounts removed from the Repayment Plan, or another repayment*

1 plan as set forth by the utility, categorized by reason; (g) the amount of and average debt still remaining for customer accounts  
 2 removed from the Repayment Plan or another repayment plan as set forth by the utility; (h) the carrying costs of the debt for  
 3 accounts participating in a repayment plan and any associated administrative costs incurred; (i) the number, total value, and  
 4 average debt of customer accounts receiving direct assistance by the funds provided in Item 479.10, paragraph B.2. of this act,  
 5 categorized by days in arrears and customer account type; (j) the cumulative level of customer arrearages by locality; and (k) any  
 6 cost recorded as regular asset authorized by that certain order of the Commission in Case Number PUR-2020-00074. The  
 7 Commission shall provide the Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate  
 8 Committees on Commerce and Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an aggregated  
 9 anonymized report by utility containing such compiled information by December 31, 2020, within 90 days of the expiration of the  
 10 universal prohibition established in clause 7.a., and annually, on or before December 31st, thereafter for the following two years.  
 11 The report due on December 31, 2020 shall cover the period from March 16, 2020 through December 15, 2020. The report due  
 12 within 90 days of the end of the universal prohibition established in clause 7.a. shall cover the period from December 16, 2020 to  
 13 the end of the universal prohibition established in clause 7.a. Annual reports shall cover the period from the end of the universal  
 14 prohibition established in clause 7.a. to December 16th of the year the report is due.

15 h. Utilities not subject to regulation by the Commission shall submit information on the status of customer accounts to the  
 16 Commission on Local Government managed by the Department of Housing and Community Development, including (a) the  
 17 number and value of accounts that are at least 30 days in arrears; (b) the number and value of accounts that are at least 60 days in  
 18 arrears; (c) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or another  
 19 repayment plan as set forth by the utility; (d) the number of accounts removed from the Repayment Plan, or another repayment  
 20 plan as set forth by the utility, categorized by reason; (e) the amount of and average debt still remaining for accounts removed from  
 21 the Repayment Plan or another repayment plan as set forth by the utility; (f) the carrying costs of the debt for accounts participating  
 22 in a repayment plan and any associated administrative costs incurred; (g) the number, total value, and average debt of accounts  
 23 offset by the funds provided in Item 479.10, paragraph B.2. of this act and local programs using Coronavirus Relief Funds,  
 24 categorized by days in arrears, customer account type, and Coronavirus Relief Fund type; and, (h) the cumulative level of customer  
 25 arrearages by locality. The Commission on Local Government shall provide the Chairs of the House Committees on Labor and  
 26 Commerce and Appropriations, the Senate Committees on Commerce and Labor and Finance and Appropriations, and the  
 27 Secretary of Commerce and Trade an aggregated anonymized report by utility containing such compiled information by December  
 28 31, 2020, within 90 days of the expiration of the universal prohibition established in clause 7.a., and annually, on or before  
 29 December 31st, thereafter for the following two years. The report due on December 31, 2020 shall cover the period from March 16,  
 30 2020 through December 15, 2020. The report due within 90 days of the end of the universal prohibition established in clause 7.a.  
 31 shall cover the period from December 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports shall  
 32 cover the period from the end of the universal prohibition established in clause 7.a. to December 16th of the year the report is due.

33 i. The reports required in paragraphs g. and h. of this clause 7 are not eligible for deferral or delay as permitted under Item 4-8.01,  
 34 a.4.a. of this act.

35 j. Within 60 days after the enactment of this act, a Phase II Utility shall forgive all such utility's jurisdictional customer balances  
 36 more than 30 days in arrears as of September 30, 2020.

37 1. In the utility's 2021 triennial review, any forgiven amounts shall be excluded from the utility's cost of service for purposes of  
 38 determining any test period earnings and determining any future rates of the utility. In determining any customer bill credits, in the  
 39 utility's 2021 triennial review, the Commission shall first offset any forgiven amounts against the total earnings for the 2017  
 40 through 2020 test periods that are determined to be above the utility's authorized earnings band. Such offset shall be made prior to  
 41 any offset to customer bill credits by customer credit reinvestment offsets.

42 2. Each Phase II Utility shall, no later than December 31, 2020, submit a report to the Governor, the Chairs of the House  
 43 Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and Finance and  
 44 Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it pursuant to this act to  
 45 forgive customer balances.

46 8.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-  
 47 146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16 of the Code  
 48 of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of a dwelling unit, for non-  
 49 payment of rent through December 31, 2020, unless such eligible tenant refuses to apply for Virginia Rent and Mortgage Relief  
 50 Program assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and  
 51 Mortgage Relief Program. Such landlords and tenants must also comply with the following:

52 1. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental  
 53 dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the landlord  
 54 shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due and owed. The  
 55 written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement certifying that the tenant has  
 56 experienced additional expenses or a loss of income due to the declared state of emergency, the tenant may, but is not required to,  
 57 enter into a payment plan under which the tenant shall be required to pay the total amount due and owed in equal monthly  
 58 installments over a period of the lesser of six months or the time remaining under the rental agreement. The total amount due and

1 owed under a payment plan shall not include any late fees, and no late fees shall be assessed during any time period in which a  
 2 tenant is making timely payments under a payment plan. If the tenant fails to pay in full, enter into a written payment plan  
 3 with the landlord, or pay any installment required by the plan, the landlord may not terminate the tenancy nor take any action  
 4 to obtain possession of the dwelling unit until the provisions of subsection 8.b. are effectuated on January 1, 2021. However,  
 5 during the time the provisions of this subsection 8.a. are in effect, the landlord may proceed to obtain possession of the  
 6 premises as provided in § 55.1-1251 in the event that the tenant refuses to apply for Virginia Rent and Mortgage Relief  
 7 Program assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and  
 8 Mortgage Relief Program, as described in subsection 8.a.2. below. Nothing in this subsection shall preclude a tenant from  
 9 availing himself of any other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate  
 10 or participation in any rent relief program offered by a nonprofit organization or under the provisions of any federal, state, or  
 11 local law, regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.

12 2. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve  
 13 upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief  
 14 Program and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief  
 15 programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for  
 16 rental assistance with the Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate  
 17 with the tenant's application for rental assistance with the Virginia Rent and Mortgage Relief Program, or with another  
 18 federal, state, or local rent relief program, by providing required documentation for such application, including the W-9 IRS  
 19 form and any supporting affidavit. If the tenant refuses to apply for Virginia Rent and Mortgage Relief Program assistance  
 20 and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and Mortgage Relief  
 21 Program, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251 for non-payment of  
 22 rent, during such time the provisions of 8.a. are in effect. Before January 1, 2021, a landlord may not terminate a tenancy nor  
 23 take action to obtain possession of a dwelling unit based solely on failure to receive written approval from the Virginia Rent  
 24 and Mortgage Relief Program or any other federal, state, or local rent relief program. After the provisions of subsection 8.b.  
 25 are effectuated on January 1, 2021, the landlord may terminate the tenancy or take action to obtain possession of the dwelling  
 26 unit based on failure to receive written approval from the Virginia Rent and Mortgage Relief Program or any other federal,  
 27 state, or local rent relief program, but only in compliance with the applicable provisions of subsection 8.b.3. For any  
 28 application by the owner, landlord, owner's licensed agent, or the tenant to the Virginia Rent and Mortgage Relief Program or  
 29 any other federal, state, or local rent relief program, the administrator of the Virginia Rent and Mortgage Relief Program or  
 30 the administrator of any other federal, state, or local rent relief program shall work diligently to process such application  
 31 within fourteen days of submission of such application.

32 b. Beginning January 1, 2021, notwithstanding any other provision of law, upon the declaration by the Governor of a state of  
 33 emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as  
 34 defined in § 44-146.16 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain  
 35 possession of a dwelling unit, for non-payment of rent due to lost income or additional expenses resulting from the declared  
 36 state of emergency until such time the declared state of emergency ends, except as follows:

37 1. For an owner who owns four or fewer rental dwelling units in the Commonwealth, if rent is unpaid when due and the tenant  
 38 fails to pay rent within fourteen days after written notice is served on him, pursuant to § 55.1-1202, notifying the tenant of his  
 39 nonpayment and of the landlord's intention to obtain possession of the premises if the rent is not paid within the fourteen-day  
 40 period, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord  
 41 also complies with subsection 3. below.

42 2. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental  
 43 dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the  
 44 landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due  
 45 and owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement  
 46 certifying that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency, the  
 47 tenant may, but is not required to, enter into a payment plan under which the tenant shall be required to pay the total amount  
 48 due and owed in equal monthly installments over a period of the lesser of six months or the time remaining under the rental  
 49 agreement. The total amount due and owed under a payment plan shall not include any late fees, and no late fees shall be  
 50 assessed during any time period in which a tenant is making timely payments under a payment plan. The written notice shall  
 51 also inform the tenant that if the tenant fails to either pay the total amount due and owed or enter into the payment plan  
 52 offered, or an alternative payment arrangement acceptable to the landlord, within fourteen days of receiving the written notice  
 53 from the landlord, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the tenant fails  
 54 to pay in full or enter into a written payment plan with the landlord within fourteen days of when the notice is served on him,  
 55 the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord also  
 56 complies with subsection 3. below. If the tenant enters into a payment plan and, after the plan becomes effective, fails to pay  
 57 any installment required by the plan within fourteen days of its due date, the landlord may proceed to obtain possession of the  
 58 premises as provided in § 55.1-1251, provided that he has sent the tenant a new notice, pursuant to § 55.1-1202, advising the  
 59 tenant of the landlord's intention to obtain possession of the premises unless the tenant pays the total amount due and owed as  
 60 stated on the notice within fourteen days of receipt and provided that the landlord complies with subsection 3. below. The

1 option of entering into a payment plan or alternative payment arrangement pursuant to this subdivision may only be utilized once  
 2 during the time period of the rental agreement. Nothing in this subsection shall preclude a tenant from availing himself of any  
 3 other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in any rent  
 4 relief program offered by a nonprofit organization or under the provisions of any federal, state, or local law, regulation, or action  
 5 prohibit the tenant from taking advantage of the provisions of this subsection.

6 3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve upon  
 7 the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief Program and  
 8 information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief programs. The written  
 9 notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for rental assistance with the  
 10 Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate with the tenant's application for  
 11 rental assistance with the Virginia Rent and Mortgage Relief Program, or with another federal, state, or local rent relief program,  
 12 by providing required documentation for such application, including the W-9 IRS form and any supporting affidavit. Unless the  
 13 tenant has communicated to the landlord that they are applying for rental assistance funds, the landlord shall apply for rental  
 14 assistance on behalf of the tenant to the Virginia Rent and Mortgage Relief program, or another federal, state, or local rental  
 15 assistance program no later than fourteen days from the time the written notice is served. If the tenant refuses to apply for rental  
 16 assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and Mortgage  
 17 Relief Program, or with another federal, state, or local rent relief program, the landlord may take action to obtain possession of a  
 18 dwelling unit for non-payment of rent as provided in § 55.1-1251. If the landlord or the tenant does not receive written approval  
 19 from the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program within forty-five days  
 20 of when the application for assistance is made by the tenant or the landlord, the landlord may proceed to obtain possession of the  
 21 premises as provided in § 55.1-1251. For any subsequent application by the owner, landlord, owner's licensed agent, or the tenant to  
 22 the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program, the administrator of the  
 23 Virginia Rent and Mortgage Relief Program or the administrator of any other federal, state, or local rent relief program shall work  
 24 diligently to process such application within fourteen days of submission of such application. If the landlord or tenant does not  
 25 receive written approval from the Virginia Rent and Mortgage Relief program or any other federal, state, or local rent relief  
 26 program within fourteen days of submission of the subsequent application, the landlord may proceed to obtain possession of the  
 27 premises as provided in § 55.1-1251. If the tenant does not qualify for the Virginia Rent and Mortgage Relief Program or any other  
 28 federal, or state rent relief program, or there are no longer funds available from these sources, then the provisions of this  
 29 subsection, 8.b.3. do not apply.

30 c. If a landlord reports to a consumer reporting agency or debt collector regarding a tenant who is participating in the repayment  
 31 plan or receiving assistance from a federal, state, or local rent relief program, the landlord shall report the account as "current" in  
 32 accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act.

33 d. If a tenant is complying with a written payment plan with the landlord or has resolved any non-payment of rent, the landlord  
 34 cannot take any action to obtain possession of a dwelling unit for non-payment of rent.

35 e. Nothing in this section relieves either the landlord or the tenant from their obligations to maintain the dwelling as those  
 36 obligations are set forth in Article 2 and Article 3 of Chapter 12 of Title 55.1.

37 f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to the effective date of this  
 38 section; however, the court shall not issue a writ of execution thereunder, following the effective date, unless it complies with the  
 39 provisions of this Section 8.

40 69. That the provisions of the first, second, third, fourth, ~~and fifth~~ sixth, seventh, and eighth enactments of this act shall expire  
 41 at midnight on June 30, 2022.

42 710. That the provisions of the fourth fifth enactment of this act shall have no expiration date.



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