

2020 SPECIAL SESSION I

Biennium 2020-22

THE BUDGET BILL

(2020 Special Session I Amendments)

SENATE BILL 5015

Offered August 18, 2020

A BILL to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

Patron - Howell

Referred to the Committee on Finance & Appropriations

Be it enacted by the General Assembly of Virginia:

1. That Items 43, 52, 79, 86, 113, 114, 145, 274, 282, 312, 313, 315, 349, 350, 354, 356, 357, 359, 372, 373, 377, 403, 427, 430, 436, 443, 444, C-61.50, C-66, § 3-2.03, § 3-5.19, § 3-5.21, § 4-5.07, and § 4-14 of Chapter 1289 of the 2020 Acts of Assembly, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 482.20 and C-76.10, and that the cited chapter be further amended by striking therefrom Items 42.10, 48.10, 51.10, 75.10, 82.10, 87.10, 106.10, 107.10, 112.10, 118.10, 123.10, 126.10, 128.10, 130.10, 134.10, 143.10, 146.10, 155.10, 159.10, 163.10, 167.10, 170.10, 174.10, 178.10, 182.10, 186.10, 190.10, 195.10, 202.10, 206.10, 213.10, 219.10, 225.10, 230.10, 235.10, 236.10, 240.10, 241.10, 244.10, 248.10, 249.10, 252.10, 253.10, 255.10, 256.10, 257.10, 258.10, 259.10, 260.10, 261.10, 262.10, 262.60, 279.10, 287.10, 293.10, 307.10, 317.10, 321.10, 322.10, 328.10, 338.10, 346.10, 348.10, 361.10, 369.10, 375.10, 380.10, 386.10, 390.10, 402.10, 409.10, 414.30, 417.10, 418.10, 428.10, 429.10, 466.10, 473.10, 482.10, 497.10, and C-72.10.

§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$1,185,284,382	\$0	\$1,185,284,382
	\$2,874,058,799		\$2,874,058,799
Additions to Balance	\$120,137,243	(\$500,000)	\$119,637,243
	(\$1,287,058,965)	\$33,675,400	(\$1,253,383,565)
Official Revenue Estimates	\$22,687,832,509	\$23,538,284,514	\$46,226,117,023
	\$21,353,132,509	\$22,185,484,514	\$43,538,617,023
Transfer	\$655,758,189	\$666,158,189	\$1,321,916,378
	\$594,558,189	\$608,358,189	\$1,202,916,378
Total General Fund Resources			
Available for			
Appropriation	\$24,649,012,323	\$24,203,942,703	\$48,852,955,026
	\$23,534,690,532	\$22,827,518,103	\$46,362,208,635

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
Official Revenue Estimates	\$38,801,241,971	\$39,604,200,895	\$78,405,442,866
	\$39,404,473,571		\$79,008,674,466
Lottery Proceeds Fund	\$657,959,397	\$666,104,670	\$1,324,064,067
Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
Bond Proceeds	\$2,478,004,162	\$195,123,500	\$2,673,127,662
Total Nongeneral Fund Revenues Available for			
Appropriation	\$51,648,691,767	\$42,697,290,173	\$94,345,981,940
	\$52,251,923,367		\$94,949,213,540
TOTAL PROJECTED REVENUES	\$76,297,704,090	\$66,901,232,876	\$143,198,936,966
	\$75,786,613,899	\$65,524,808,276	\$141,311,422,175

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand twenty-two, inclusive.

B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand twenty, inclusive.

C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two thousand twenty-four, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2020-22			
	General Fund	Nongeneral Fund	Total
OPERATING EXPENSES	\$48,210,719,520	\$87,561,122,474	\$135,771,841,994
	\$45,837,306,115	\$88,164,354,074	\$134,001,660,189
LEGISLATIVE			

1	DEPARTMENT	\$212,883,582	\$8,050,998	\$220,934,580
2	JUDICIAL DEPARTMENT	\$1,068,689,563	\$70,735,744	\$1,139,425,307
3	EXECUTIVE DEPARTMENT	\$46,915,591,881	\$85,426,164,830	\$132,341,756,711
4		\$44,542,178,476	\$86,029,396,430	\$130,571,574,906
5	INDEPENDENT AGENCIES	\$13,554,494	\$2,056,170,902	\$2,069,725,396
6	STATE GRANTS TO			
7	NONSTATE AGENCIES	\$0	\$0	\$0
8	CAPITAL OUTLAY			
9	EXPENSES	\$20,956,290	\$3,279,347,625	\$3,300,303,915
10		\$0		\$3,279,347,625
11	TOTAL	\$48,231,675,810	\$90,840,470,099	\$139,072,145,909
12		\$45,837,306,115	\$91,443,701,699	\$137,281,007,814

13 § 8. This chapter shall be known and may be cited as the "2020 Special Session I Amendments to the 2020 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	1.	Not set out.		
4	2.	Not set out.		
5	3.	Not set out.		
6	4.	Not set out.		
7	5.	Not set out.		
8	6.	Not set out.		
9	7.	Not set out.		
10	8.	Not set out.		
11	9.	Not set out.		
12	10.	Not set out.		
13	11.	Not set out.		
14	12.	Not set out.		
15	13.	Not set out.		
16	14.	Not set out.		
17	15.	Not set out.		
18	16.	Not set out.		
19	17.	Not set out.		
20	18.	Not set out.		
21	19.	Not set out.		
22	20.	Not set out.		
23	21.	Not set out.		
24	22.	Not set out.		
25	23.	Not set out.		
26	24.	Not set out.		
27	25.	Not set out.		

ITEM 26.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	26.	Not set out.				
2	27.	Not set out.				
3	27.10	Not set out.				
4	27.20	Not set out.				
5	27.30	Not set out.				
6	27.40	Not set out.				
7	28.	Not set out.				
8	29.	Not set out.				
9	30.	Not set out.				
10	31.	Not set out.				
11	32.	Not set out.				
12	33.	Not set out.				
13	34.	Not set out.				
14	35.	Not set out.				
15	TOTAL FOR LEGISLATIVE DEPARTMENT.....				\$110,440,509	\$110,494,071
16	General Fund Positions.....		608.50	618.50		
17	Nongeneral Fund Positions.....		32.50	32.50		
18	Position Level.....		641.00	651.00		
19	Fund Sources: General.....		\$106,415,010	\$106,468,572		
20	Special.....		\$3,764,226	\$3,764,226		
21	Trust and Agency.....		\$123,679	\$123,679		
22	Federal Trust.....		\$137,594	\$137,594		

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	JUDICIAL DEPARTMENT			
2	§ 1-1. SUPREME COURT (111)			
3	36.	Not set out.		
4	37.	Not set out.		
5	38.	Not set out.		
6	39.	Not set out.		
7	40.	Not set out.		
8	41.	Not set out.		
9	General District Courts (114)			
10	42.	Not set out.		
11	42.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:		
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24		FY 2021		FY 2022
25	Fund additional district court clerk	\$5,732,280		\$7,596,300
26	positions			
27	Fund additional judgeship for 19th	\$323,437		\$323,437
28	Judicial District			
29	Agency Total	\$6,055,717		\$7,919,737
30	Total for General District Courts.....		\$129,538,848	\$130,943,333
31	General Fund Positions.....	1,146.10	1,176.10	
32	Position Level.....	1,146.10	1,176.10	
33	Fund Sources: General.....	\$129,538,848	\$130,943,333	
34	Juvenile and Domestic Relations District Courts (115)			
35	43.	Pre-Trial, Trial, and Appellate Processes (32100).....	\$107,875,063	\$107,675,016
36		Trial Processes (32103).....	\$71,056,587	\$71,056,587
37		Other Court Costs And Allowances (Criminal Fund)		
38		(32104).....	\$36,553,729	\$36,353,682
39		Involuntary Mental Commitments (32105).....	\$264,747	\$264,747
40		Fund Sources: General.....	\$107,875,063	\$107,675,016

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-				
2	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of				
3	Virginia.				
4	A. Out of the amounts in this Item for Trial Processes shall be paid:				
5	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court				
6	Judges, \$158,252 from July 1, 2020 to June 9, 2021, \$ 158,252 from June 10, 2021 to June				
7	30, 2022. Such salary shall be 90 percent of the annual salary fixed by law for judges of				
8	the Circuit Courts and shall represent the total compensation for Juvenile and Domestic				
9	Relations District Court Judges.				
10	2. The salaries of substitute judges and court personnel.				
11	B. There is hereby reappropriated the unexpended balances remaining at the close of				
12	business on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of				
13	Assembly of 2019, in the Item details Other Court Costs and Allowances (Criminal Fund)				
14	and Involuntary Mental Commitments and the balances remaining in these item details on				
15	June 30, 2021.				
16	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
17	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits				
18	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
19	Medical Assistance Services.				
20	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
21	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
22	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
23	second year from the general fund is included to cover the cost of fee changes to				
24	mediators appointed in any custody and support or visitation cases.				
25	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to				
26	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first				
27	year and \$303,000 the second year from the general fund is included in the appropriation				
28	for this item.				
29	G. Notwithstanding any other provision of law, during a declared judicial state of				
30	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the				
31	declaration has been rescinded or expires, a chief judge may waive the ceremonial				
32	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile				
33	licensing ceremonies in an alternative manner prescribed by the court. The judge may				
34	mail or otherwise deliver driver's licenses to licensees at the time such licenses are				
35	received by the judge. The Chief judge may also coordinate with the Department of Motor				
36	Vehicles to have licenses mailed directly to licensees.				
37	Total for Juvenile and Domestic Relations District				
38	Courts.....			\$107,875,063	\$107,675,016
39	General Fund Positions.....	617.10	617.10		
40	Position Level.....	617.10	617.10		
41	Fund Sources: General.....	\$107,875,063	\$107,675,016		
42	44. Not set out.				
43	45. Not set out.				
44	Grand Total for Supreme Court.....			\$472,963,550	\$473,413,830
45	General Fund Positions.....	2,807.71	2,837.71		
46	Nongeneral Fund Positions.....	8.00	8.00		
47	Position Level.....	2,815.71	2,845.71		
48	Fund Sources: General.....	\$462,511,302	\$462,961,582		

ITEM 45.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Special.....	\$303,655	\$303,655		
2		Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
3		Federal Trust.....	\$1,314,745	\$1,314,745		
4	46.	Not set out.				
5	47.	Not set out.				
6	§ 1-2. INDIGENT DEFENSE COMMISSION (848)					
7	48.	Not set out.				
8	48.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:				
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21			FY 2021			FY 2022
22		Provide funding for additional public	\$3,798,726			\$5,698,089
23		defenders				
24		Agency Total	\$3,798,726			\$5,698,089
25		Total for Indigent Defense Commission.....			\$61,249,487	\$63,148,850
26		General Fund Positions.....	660.00	660.00		
27		Position Level.....	660.00	660.00		
28		Fund Sources: General.....	\$61,237,507	\$63,136,870		
29		Special.....	\$11,980	\$11,980		
30	49.	Not set out.				
31	§ 1-3. VIRGINIA STATE BAR (117)					
32	50.	Not set out.				
33	51.	Not set out.				
34	51.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:				
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ITEM 51.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		FY 2021		FY 2022	
2	Additional funding to hire additional	\$1,500,000		\$1,500,000	
3	housing attorneys to combat Virginia's				
4	housing crisis				
5	Agency Total	\$1,500,000		\$1,500,000	
6	Total for Virginia State Bar.....			\$30,643,103	\$30,643,103
7	Nongeneral Fund Positions.....	178.00	89.00		
8	Position Level.....	178.00	89.00		
9	Fund Sources: General.....	\$7,571,912	\$7,571,912		
10	Special.....	\$7,350,000	\$7,350,000		
11	Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
12	TOTAL FOR JUDICIAL DEPARTMENT.....			\$568,537,832	\$570,887,475
13	General Fund Positions.....	3,480.71	3,510.71		
14	Nongeneral Fund Positions.....	195.00	106.00		
15	Position Level.....	3,675.71	3,616.71		
16	Fund Sources: General.....	\$533,169,960	\$535,519,603		
17	Special.....	\$9,498,088	\$9,498,088		
18	Dedicated Special Revenue.....	\$24,555,039	\$24,555,039		
19	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-4. OFFICE OF THE GOVERNOR (121)			
4	52.	Administrative and Support Services (79900).....	\$6,508,769	\$6,572,269
5			\$6,808,769	
6		General Management and Direction (79901).....	\$6,508,769	\$6,572,269
7			\$6,808,769	
8		Fund Sources: General.....	\$6,508,122	\$6,571,622
9			\$6,808,122	
10		Federal Trust.....	\$647	\$647
11		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.		
12		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from the		
13		general fund to pay the salary of the Governor.		
14		B. Out of the amounts for General Management and Direction, \$75,000 each year is included		
15		for the Governor's discretionary expenses.		
16		C. This item includes \$599,192 \$899,192 the first year and \$599,192 the second year to fund		
17		the Office of the Chief Diversity Officer.		
18		D. This item includes \$599,192 the first year and \$599,192 the second year to fund the Office		
19		of the Chief Workforce Advisor.		
20		E. Out of the appropriation for this item \$103,800 from the general fund is provided each year		
21		for the Governor's Fellows program. Any balances remaining from the appropriation		
22		identified in this paragraph shall be brought forward and made available to support the		
23		Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget is		
24		authorized to transfer amounts from the appropriation in this paragraph to applicable state		
25		agencies as required to execute the purposes of this paragraph.		
26		F. This item includes \$416,000 the first year and \$479,500 the second year from the general		
27		fund and four and a half positions to establish the Office of the Children's Ombudsman in the		
28		Executive Branch.		
29	53.	Not set out.		
30	54.	Not set out.		
31	55.	Not set out.		
32		Total for Office of the Governor.....	\$7,849,409	\$7,912,909
33			\$8,149,409	
34		General Fund Positions.....	50.17	50.17
35		Nongeneral Fund Positions.....	1.33	1.33
36		Position Level.....	51.50	51.50
37		Fund Sources: General.....	\$7,684,495	\$7,747,995
38			\$7,984,495	
39		Commonwealth Transportation.....	\$164,267	\$164,267
40		Federal Trust.....	\$647	\$647
41	56.	Not set out.		
42	57.	Not set out.		
43	58.	Not set out.		

ITEM 58.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	59.	Not set out.				
2	60.	Not set out.				
3	61.	Not set out.				
4	62.	Not set out.				
5	63.	Not set out.				
6	64.	Not set out.				
7	65.	Not set out.				
8	TOTAL FOR EXECUTIVE OFFICES.....				\$78,343,882	\$78,407,382
9					\$78,643,882	
10	General Fund Positions.....		339.92	339.92		
11	Nongeneral Fund Positions.....		247.58	247.58		
12	Position Level.....		587.50	587.50		
13	Fund Sources: General.....		\$41,905,043	\$41,968,543		
14			\$42,205,043			
15	Special.....		\$22,141,424	\$22,141,424		
16	Commonwealth Transportation.....		\$2,248,113	\$2,248,113		
17	Dedicated Special Revenue.....		\$118,337	\$118,337		
18	Federal Trust.....		\$11,930,965	\$11,930,965		

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF ADMINISTRATION			
2 66.	Not set out.			
3 67.	Not set out.			
4	§ 1-5. COMPENSATION BOARD (157)			
5 68.	Not set out.			
6 69.	Not set out.			
7 70.	Not set out.			
8 71.	Not set out.			
9 72.	Not set out.			
10 73.	Not set out.			
11 74.	Not set out.			
12 75.	Not set out.			
13 75-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
14	increased general fund spending within this agency shall be immediately unallotted upon			
15	enactment of these appropriations from the applicable Items of this agency and any other			
16	relevant Item of this act. Further; notwithstanding the provisions of this Act; any language			
17	associated with the spending listed below shall not be applicable unless; after such			
18	unallotment; a base amount of funding remains to which such language would be applicable			
19	or unless such language previously appeared in Chapter 854; 2019 Acts of Assembly: Any			
20	amounts referenced within any other Items of this Act that reflect or include the spending			
21	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
22	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
23	revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the			
24	amounts listed below from any source of funds for any of the purposes stated below or any			
25	other funds that may be unallotted:			
26		FY 2021	FY 2022	
27	Establish a minimum of three staff in each	\$358,578	\$391,176	
28	Circuit Court Clerk's office			
29	Fund 25 percent of the staffing need in	\$979,399	\$1,113,082	
30	Sheriffs' offices			
31	Fund 25 percent of the staffing need in	\$1,350,989	\$1,433,928	
32	the Commonwealth's Attorneys offices			
33	Fund position to address agency	\$119,775	\$119,775	
34	information technology needs			
35	Provide salary adjustment for	\$950,656	\$1,037,069	
36	Commissioners of Revenue			
37	Provide salary adjustment for Treasurers'	\$821,028	\$1,642,054	
38	offices			
39	Provide technology funding to Circuit	\$1,000,000	\$1,000,000	
40	Court Clerks' offices			
41	Additional funding for Statewide	\$600,000	\$600,000	
42	Automated Victim Network System			
43	(SAVIN)			

ITEM 75.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Adjust salary for circuit court clerks		\$1,820,339		\$1,985,824
2	Adjust entry-level salary increases for		\$2,668,059		\$2,910,609
3	regional jail officers				
4	Adjust salary of constitutional office		\$260,230		\$260,230
5	staff based on increases in locality				
6	population				
7	Agency Total		\$10,929,053		\$12,493,747
8	Total for Compensation Board.....			\$745,264,213	\$749,100,297
9	General Fund Positions.....	20.00	20.00		
10	Nongeneral Fund Positions.....	1.00	1.00		
11	Position Level.....	21.00	21.00		
12	Fund Sources: General.....	\$728,657,985	\$732,494,069		
13	Trust and Agency.....	\$8,003,370	\$8,003,370		
14	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
15	§ 1-6. DEPARTMENT OF GENERAL SERVICES (194)				
16	76. Not set out.				
17	77. Not set out.				
18	78. Not set out.				
19	79. Physical Plant Management Services (74100).....			\$56,751,163	\$57,668,843
20				\$57,834,163	
21	Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350		
22	Statewide Building Management (74106).....	\$45,215,900	\$46,389,195		
23		\$46,298,900			
24	Statewide Engineering and Architectural Services				
25	(74107).....	\$5,484,480	\$5,228,865		
26	Seat of Government Mail Services (74108).....	\$582,433	\$582,433		
27	Fund Sources: General.....	\$1,666,623	\$1,316,623		
28		\$2,749,623			
29	Special.....	\$5,468,350	\$5,468,350		
30	Internal Service.....	\$49,616,190	\$50,883,870		
31	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403 , Code of Virginia.				
32	A.1. Out of this appropriation, \$44,645,792 the first year and \$45,819,087 the second year				
33	for Statewide Building Management represent a sum sufficient internal service fund which				
34	shall be paid from revenues from rental charges assessed to occupants of seat of				
35	government buildings controlled, maintained, and operated by the Department of General				
36	Services and fees paid for other building maintenance and operation services provided				
37	through service agreements and special work orders. The internal service fund shall				
38	support the facilities at the seat of government and maintenance and operation of such				
39	other state-owned facilities as the Governor or department may direct, as otherwise				
40	provided by law.				
41	2. The rent rate for occupants of office space in seat of government facilities operated and				
42	maintained by the Department of General Services, excluding the building occupants that				
43	currently have maintenance service agreements with the department, shall be \$17.51 per				
44	square foot the first year and \$18.24 the second year.				
45	3. On or before September 1 of each year, the Department of General Services shall report				
46	to the Chairmen of the House Appropriations and Senate Finance Committees, the				
47	Secretary of Administration, and the Department of Planning and Budget regarding the				
48	operations and maintenance costs of all buildings controlled, maintained, and operated by				
49	the Department of General Services. The report shall include, but not be limited to, the				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	cost and fund source associated with the following: utilities, maintenance and repairs, security, custodial services, groundskeeping, direct administration and other overhead, and any other operations or maintenance costs for the most recently concluded fiscal year. The amount of unleased space in each building shall also be reported.				
2					
3					
4					
5	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for Statewide Building Management, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:				
6					
7					
8					
9					
10		FY 2021		FY 2022	
11	Alcoholic Beverage Control Authority	\$79,698		\$79,698	
12	Department of Motor Vehicles	\$196,017		\$196,017	
13	Department of State Police	\$639		\$639	
14	Department of Transportation	\$186,030		\$186,030	
15	Department for the Blind and Vision	\$4,630		\$4,630	
16	Impaired				
17	Science Museum of Virginia	\$17,904		\$17,904	
18	Virginia Employment Commission	\$57,662		\$57,662	
19	Virginia Museum of Fine Arts	\$158,513		\$158,513	
20	Virginia Retirement System	\$42,920		\$42,920	
21	Veterans Services	\$135,180		\$135,180	
22	Workers' Compensation Commission	\$64,116		\$64,116	
23	TOTAL	\$943,309		\$943,309	
24	B.1. Out of this appropriation, \$4,970,398 the first year and \$5,064,783 the second year for Statewide Engineering and Architectural Services provided by the Division of Engineering and Buildings represent a sum sufficient internal service fund which shall be paid from revenues from fees paid by state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects.				
25					
26					
27					
28					
29	2. In administering this internal service fund, the Division of Engineering and Buildings (DEB) shall provide capital project cost review services to state agencies and institutions of higher education and produce capital project cost analysis work products for the Department of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in paragraph B.1, from state agencies and institutions of higher education for completed capital project cost review services or work products.				
30					
31					
32					
33					
34					
35	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year and \$154.00 the second year, excluding contracted services and other special rates as authorized pursuant to § 4-5.03 of this act.				
36					
37					
38	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the second year from the general fund is provided for the Division of Engineering and Buildings to support the Commonwealth's capital budget and capital pool process for which fees authorized in this paragraph cannot otherwise be assessed.				
39					
40					
41					
42	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be added to the fund as earned.				
43					
44	D. The Department of General Services shall, in conjunction with affected agencies, develop, implement, and administer a consolidated mail function to process inbound and outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail function shall include the establishment of a centralized mail receiving and outbound processing location or locations, and the enhancement of mail security capabilities within these location(s).				
45					
46					
47					
48					
49					
50	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent of the structure's assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S.				
51					
52					

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Green Building Council's LEED rating system or the Green Globes rating system.				
2	F. Effective July 1, 2009, the total service charge for the property known as the General				
3	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal				
4	year.				
5	G. The Director of the Department of General Services shall work with the Commissioner				
6	of the Department of Transportation and other agencies to maximize the use of light-				
7	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
8	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
9	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
10	effective.				
11	H. Out of this appropriation, \$350,000 the first year from the general fund is designated				
12	for the Department of General Services (DGS), with the cooperation of the Department of				
13	Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital				
14	outlay, maintenance reserve, maintenance and operations and real estate activities across				
15	the DBHDS agency. DGS shall develop system-wide recommendations that are cost				
16	effective and promote operational efficiency. DGS shall report its findings and				
17	recommendations to the Governor and Chairs of the House Appropriations and Senate				
18	Finance and Appropriations Committees no later than October 1, 2021.				
19	<i>I. The Department of General Services, in accordance with the direction and instruction of</i>				
20	<i>the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.</i>				
21	80. Not set out.				
22	81. Not set out.				
23	82. Not set out.				
24	82:10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
25	with increased general fund spending within this agency shall be immediately unallotted				
26	upon enactment of these appropriations from the applicable Items of this agency and any				
27	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
28	language associated with the spending listed below shall not be applicable unless, after				
29	such unallotment, a base amount of funding remains to which such language would be				
30	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
31	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
32	include the spending amounts listed below shall have no effect. These amounts shall				
33	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
34	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
35	commit, or otherwise obligate the amounts listed below from any source of funds for any				
36	of the purposes stated below or any other funds that may be unallotted.				
37		FY 2021		FY 2022	
38	DGS review of DBHDS capital outlay	\$350,000		\$0	
39	operations				
40	Agency Total	\$350,000		\$0	
41	Total for Department of General Services.....			\$264,962,491	\$266,335,604
42				\$266,045,491	
43	General Fund Positions.....	248.50	248.50		
44	Nongeneral Fund Positions.....	435.50	435.50		
45	Position Level.....	684.00	684.00		
46	Fund Sources: General.....	\$25,302,532	\$24,724,963		
47		\$26,385,532			
48	Special.....	\$9,121,076	\$9,121,076		
49	Enterprise.....	\$42,156,754	\$40,948,140		
50	Internal Service.....	\$181,087,297	\$184,246,593		

ITEM 82.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Federal Trust.....	\$7,294,832	\$7,294,832		
2	83.	Not set out.				
3	84.	Not set out.				
4	85.	Not set out.				
5		§ 1-7. DEPARTMENT OF ELECTIONS (132)				
6	86.	Electoral Services (72300).....			\$18,858,038	\$16,823,166
7					\$20,858,038	
8		Electoral Administration, Uniformity, Legality, and				
9		Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		
10			\$3,621,062			
11		Statewide Voter Registration System and Associated				
12		Information Technology Services (72304).....	\$13,422,132	\$11,386,990		
13		Campaign Finance Disclosure Administration				
14		Services (72309).....	\$178,568	\$178,568		
15		Voter Services and Communications (72311).....	\$1,060,726	\$1,060,726		
16		Administrative Services (72312).....	\$2,575,550	\$2,575,820		
17		Fund Sources: General.....	\$15,805,788	\$13,770,916		
18			\$17,805,788			
19		Special.....	\$52,250	\$52,250		
20		Trust and Agency.....	\$3,000,000	\$3,000,000		
21		Authority: Title 24.2, Chapter 1, Code of Virginia.				
22		A. It is the intention of the General Assembly that all local precincts, other than central				
23		absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
24		pollbooks for elections held beginning in November, 2010.				
25		B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
26		be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
27		using paper pollbooks for elections held after November, 2010 may be required to reimburse				
28		the Department of Elections for state costs associated with providing paper pollbooks.				
29		C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
30		including those costs incurred by the Department of Elections.				
31		D. The State Board of Elections shall by regulation provide for an administrative fee up to				
32		\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
33		regulation shall provide for waiver of the fee based upon indigence.				
34		E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
35		the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
36		Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
37		F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
38		general fund is provided for voter outreach and education required to inform voters about the				
39		photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
40		is the intent of the General Assembly that registration cards containing the voter's photograph				
41		and signature be provided free to any eligible voter upon request to the general registrar.				
42		G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
43		general fund is provided for conducting list maintenance mailings as required by the National				
44		Voter Registration Act.				
45		H. Out of this appropriation, \$6,800 each year from the general fund is provided to increase				
46		the membership of the State Board of Elections from three members to five members,				
47		consistent with the provisions of § 24.2-102, Code of Virginia.				
48		I. It is the intent of the General Assembly that federal awards from the Help America Vote				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
2	Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in				
3	this item, \$2,035,142 the first year from the general fund shall serve as the state's required				
4	match to receive the federal HAVA award.				
5	J. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second				
6	year from the general fund and one position shall support a permanent, full-time director				
7	of operations position subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the				
8	Department.				
9	<i>K.1. For the general election and special elections to be held November 3, 2020, upon</i>				
10	<i>receipt of an absentee ballot returned by mail before Election Day, each general registrar</i>				
11	<i>shall examine the ballot envelopes to verify completion of the required voter affirmation.</i>				
12	<i>2. If the general registrar finds during the examination of a returned absentee ballot</i>				
13	<i>envelope that the required voter affirmation was not correctly or completely filled out or</i>				
14	<i>that a procedure required by § 24.2-707 was not properly followed, and such error or</i>				
15	<i>failure shall render the ballot void by law, the general registrar shall, within three days of</i>				
16	<i>such finding, notify the voter of the error or failure. Such notice shall be made by phone,</i>				
17	<i>email, or in writing, and shall provide information to the voter on how to correct the issue</i>				
18	<i>so his ballot may be counted. The voter shall be entitled to make such necessary</i>				
19	<i>corrections before noon on the third day after the election, and his ballot shall then be</i>				
20	<i>counted pursuant to the procedures set forth in § 24.2-709.1 if he is found to be entitled to</i>				
21	<i>vote.</i>				
22	<i>3. The general registrar may issue a new absentee ballot to the voter if necessary and</i>				
23	<i>shall preserve the first ballot with other spoiled ballots.</i>				
24	<i>L.1. Notwithstanding any other provision of law, for the general election and special</i>				
25	<i>elections to be held on November 3, 2020, mailed absentee ballots shall be returned (i) by</i>				
26	<i>mail to the office of the general registrar; (ii) by the voter in person to the general</i>				
27	<i>registrar; or (iii) to a drop-off location.</i>				
28	<i>2. Mailed absentee ballots shall include instructions which include information on the</i>				
29	<i>locations of all drop-off locations in the locality.</i>				
30	<i>3. The governing body of each county or city shall establish at the office of the general</i>				
31	<i>registrar and each voter satellite office in operation for an election a drop-off location for</i>				
32	<i>the purpose of allowing voters to deposit completed absentee ballots for such election. On</i>				
33	<i>the day of the election, there shall also be a drop-off location at each polling place in</i>				
34	<i>operation for the election. The governing body may, in consultation with the general</i>				
35	<i>registrar, establish additional drop-off locations within the county or city as it deems</i>				
36	<i>necessary. All drop-off locations shall be accessible, on public property, and otherwise</i>				
37	<i>comply with any criteria for drop-off locations set by the Department.</i>				
38	<i>4. The State Board shall promulgate regulations for the establishment and operation of</i>				
39	<i>drop-off locations, including necessary security requirements.</i>				
40	<i>5. Not later than 55 days prior to any election, the general registrar of a county or city</i>				
41	<i>utilizing drop-off locations shall post notice of the locations of the drop-off locations in</i>				
42	<i>the locality in the office of the general registrar and on the official website for the county</i>				
43	<i>or city. Such notice shall remain in the office of the general registrar and on the official</i>				
44	<i>website for the county or city for the duration of the period during which absentee ballots</i>				
45	<i>may be returned.</i>				
46	<i>6. Absentee ballots shall be collected from drop-off locations in accordance with the</i>				
47	<i>instructions provided by the Department. Such instructions shall include chain of custody</i>				
48	<i>requirements and recordkeeping requirements. Absentee ballots shall be collected at least</i>				
49	<i>daily, by two officers of election representing the two major political parties, unless the</i>				
50	<i>drop-off location is in the office of the general registrar, in which case the general</i>				
51	<i>registrar or an assistant general registrar may collect the absentee ballots.</i>				
52	<i>7. Any ballot returned to a drop-off location in any manner except as prescribed by law</i>				
53	<i>shall be void. Absentee ballots shall be returned to a drop-off location before the closing</i>				
54	<i>of the polls.</i>				
55	<i>M.1. The general registrar shall include with the absentee ballot prescribed in § 24.2-706,</i>				
56	<i>an envelope, properly addressed and postage prepaid, for the return of the ballot to the</i>				
57	<i>general registrar by mail for the general election and special elections held on November</i>				
58	<i>3, 2020.</i>				
59	<i>2. Included in this appropriation is up to \$2,000,000 the first year from the general fund to</i>				
60	<i>reimburse localities for the cost of prepaid postage required in subparagraph M.1. of this</i>				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Item. This amount shall remain unallotted until the Department of Elections provides				
2	documentation of qualifying amounts to be reimbursed to localities for prepaid postage of				
3	return absentee ballots and shall not be used or otherwise obligated for any other purposes.				
4	87. Not set out.				
5	87.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
6	increased general fund spending within this agency shall be immediately unallotted upon				
7	enactment of these appropriations from the applicable Items of this agency and any other				
8	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
9	associated with the spending listed below shall not be applicable unless, after such				
10	unallotment, a base amount of funding remains to which such language would be applicable				
11	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
12	amounts referenced within any other Items of this Act that reflect or include the spending				
13	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
14	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
15	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
16	amounts listed below from any source of funds for any of the purposes stated below or any				
17	other funds that may be unallotted.				
18		FY 2021			FY 2022
19	Increase funding for the salaries of state-	\$2,534,575			\$2,534,575
20	supported local employees				
21	Agency Total	\$2,534,575			\$2,534,575
22	Total for Department of Elections.....			\$27,667,991	\$25,633,119
23				\$29,667,991	
24	General Fund Positions.....	57.00	57.00		
25	Position Level.....	57.00	57.00		
26	Fund Sources: General.....	\$24,615,741	\$22,580,869		
27		\$26,615,741			
28	Special.....	\$52,250	\$52,250		
29	Trust and Agency.....	\$3,000,000	\$3,000,000		
30	§ 1-8. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
31	88. Omitted.				
32	89. Omitted.				
33	90. Not set out.				
34	91. Not set out.				
35	92. Not set out.				
36	93. Not set out.				
37	Total for Virginia Information Technologies Agency.			\$332,185,763	\$332,375,486
38	General Fund Positions.....	2.00	2.00		
39	Nongeneral Fund Positions.....	237.40	237.40		
40	Position Level.....	239.40	239.40		
41	Fund Sources: General.....	\$282,252	\$282,252		
42	Special.....	\$10,428,054	\$10,428,054		
43	Internal Service.....	\$321,475,457	\$321,665,180		

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TOTAL FOR OFFICE OF ADMINISTRATION....			\$3,681,918,697	\$3,788,422,438
2				\$3,685,001,697	
3	General Fund Positions.....	385.40	385.40		
4	Nongeneral Fund Positions.....	745.00	747.00		
5	Position Level.....	1,130.40	1,132.40		
6	Fund Sources: General.....	\$787,682,285	\$788,581,528		
7		\$790,765,285			
8	Special.....	\$21,406,431	\$21,344,231		
9	Enterprise.....	\$632,208,993	\$631,000,379		
10	Internal Service.....	\$2,086,465,334	\$2,193,340,646		
11	Trust and Agency.....	\$138,257,964	\$138,257,964		
12	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
13	Federal Trust.....	\$7,294,832	\$7,294,832		

ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	94.	Not set out.		
3	§ 1-9. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
4	95.	Not set out.		
5	96.	Not set out.		
6	97.	Not set out.		
7	98.	Not set out.		
8	99.	Not set out.		
9	100.	Not set out.		
10	101.	Not set out.		
11	102.	Not set out.		
12	103.	Not set out.		
13	104.	Not set out.		
14	105.	Not set out.		
15	106.	Not set out.		
16	106:10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:		
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29		FY 2021		FY 2022
30	Enhance economic growth and food	\$267,201		\$256,701
31	safety in the Commonwealth			
32	Fulfill Virginia's phase III watershed	\$240,021		\$185,021
33	implementation plan			
34	Holiday Lake 4-H Center Improvements	\$250,000		\$0
35	Project			
36	Agency Total	\$757,222		\$441,722
37	Total for Department of Agriculture and Consumer			
38	Services.....		\$80,619,801	\$78,635,573
39	General Fund Positions.....	344.00		344.00

ITEM 106.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	214.00	214.00		
2	Position Level.....	558.00	558.00		
3	Fund Sources: General.....	\$42,378,884	\$40,394,656		
4	Special.....	\$7,347,613	\$7,347,613		
5	Trust and Agency.....	\$7,288,394	\$7,288,394		
6	Dedicated Special Revenue.....	\$10,464,327	\$10,464,327		
7	Federal Trust.....	\$13,140,583	\$13,140,583		
8	§ 1-10. DEPARTMENT OF FORESTRY (411)				
9	107. Not set out.				
10	107.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
11	with increased general fund spending within this agency shall be immediately unallotted				
12	upon enactment of these appropriations from the applicable Items of this agency and any				
13	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
14	language associated with the spending listed below shall not be applicable unless, after				
15	such unallotment, a base amount of funding remains to which such language would be				
16	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
17	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
18	include the spending amounts listed below shall have no effect. These amounts shall				
19	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
20	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
21	commit, or otherwise obligate the amounts listed below from any source of funds for any				
22	of the purposes stated below or any other funds that may be unallotted.				
23		FY 2021		FY 2022	
24	Establish apprenticeship program	\$51,888		\$51,888	
25	Establish hardwood forest habitat	\$154,000		\$521,842	
26	program				
27	Fulfill Virginia's phase III watershed	\$433,016		\$433,016	
28	implementation plan				
29	Plan for replacement of the agency's	\$44,250		\$0	
30	mission critical business system				
31	Agency Total	\$683,154		\$1,006,746	
32	Total for Department of Forestry.....			\$36,508,061	\$36,831,653
33	General Fund Positions.....	165.59	165.59		
34	Nongeneral Fund Positions.....	113.41	113.41		
35	Position Level.....	279.00	279.00		
36	Fund Sources: General.....	\$21,094,319	\$21,417,911		
37	Special.....	\$10,927,516	\$10,927,516		
38	Trust and Agency.....	\$106,538	\$106,538		
39	Dedicated Special Revenue.....	\$89,535	\$89,535		
40	Federal Trust.....	\$4,290,153	\$4,290,153		
41	108. Not set out.				
42	109. Not set out.				
43	110. Not set out.				
44	TOTAL FOR OFFICE OF AGRICULTURE AND				
45	FORESTRY.....			\$121,345,573	\$119,684,937
46	General Fund Positions.....	512.59	512.59		
47	Nongeneral Fund Positions.....	337.41	337.41		

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	850.00	850.00		
2	Fund Sources: General.....	\$63,991,584	\$62,330,948		
3	Special.....	\$21,483,784	\$21,483,784		
4	Trust and Agency.....	\$7,394,932	\$7,394,932		
5	Dedicated Special Revenue.....	\$11,044,537	\$11,044,537		
6	Federal Trust.....	\$17,430,736	\$17,430,736		

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-11. SECRETARY OF COMMERCE AND TRADE (192)				
3	111.	Not set out.			
4	Economic Development Incentive Payments (312)				
5	112.	Not set out.			
6	112.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19		FY 2021		FY 2022	
20	Provide additional funding for the	\$1,000,000		\$1,000,000	
21	Governor's Motion Picture Opportunity				
22	Fund				
23	Support the Virginia Jobs Investment	\$2,000,000		\$2,000,000	
24	Program				
25	Agency Total	\$3,000,000		\$3,000,000	
26	Total for Economic Development Incentive				
27	Payments.....			\$77,898,533	\$55,528,283
28	Fund Sources: General.....	\$77,118,533	\$55,117,283		
29	Special.....	\$630,000	\$261,000		
30	Dedicated Special Revenue.....	\$150,000	\$150,000		
31	Grand Total for Secretary of Commerce and Trade.			\$79,009,362	\$56,639,112
32	General Fund Positions.....	9.00	9.00		
33	Position Level.....	9.00	9.00		
34	Fund Sources: General.....	\$78,229,362	\$56,228,112		
35	Special.....	\$630,000	\$261,000		
36	Dedicated Special Revenue.....	\$150,000	\$150,000		
37	§ 1-12. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
38	113.	Housing Assistance Services (45800).....		\$130,060,089	\$126,060,089
39				\$155,060,089	
40		Housing Assistance (45801).....	\$61,370,766	\$59,370,766	
41			\$86,370,766		
42		Homeless Assistance (45804).....	\$16,477,905	\$16,477,905	
43		Financial Assistance for Housing Services (45805).	\$52,211,418	\$50,211,418	
44		Fund Sources: General.....	\$50,975,897	\$48,975,897	
45			\$75,975,897		
46		Special.....	\$349,976	\$349,976	

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$100,000	\$100,000		
2	Federal Trust.....	\$78,634,216	\$76,634,216		
3	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code				
4	of Virginia.				
5	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
6	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
7	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
8	from federal trust funds the second year shall be provided to support services for persons at				
9	risk of or experiencing homelessness and housing for populations with special needs, and				
10	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
11	provided for homeless prevention. Of the general fund amount provided, the department is				
12	authorized to use up to two percent in each year for program administration. The amounts				
13	allocated for services for persons at risk of or experiencing homelessness may be matched				
14	through local or private sources. Any balances for the purposes specified in this paragraph				
15	which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to the general				
16	fund but shall be carried forward and reappropriated.				
17	B. The department shall report to the Chairmen of the Senate Finance, the House				
18	Appropriations Committees, and the Director, Department of Planning and Budget, by				
19	November 4 of each year on the state's homeless programs, including, but not limited to, the				
20	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
21	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
22	programs, and (vi) the number of homeless individuals supported by the permanent housing				
23	state funding on a locality and statewide basis and the accomplishments achieved by the				
24	additional state funding provided to the program in the first year. The report shall also include				
25	the number of Virginians served by these programs, the costs of the programs, and the				
26	financial and in-kind support provided by localities and nonprofit groups in these programs.				
27	In preparing the report, the department shall consult with localities and community-based				
28	groups.				
29	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
30	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
31	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
32	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
33	days. These funds shall be used to supplement other state and federal programs, shall be				
34	directed to areas throughout the state where federal funds are not available, and shall be used				
35	to serve those veterans ineligible for federal benefits.				
36	D. The department shall continue to collaborate with the Department of Veteran Services to				
37	ensure coordinated efforts towards reducing homelessness among veterans.				
38	E.1. Out of the amounts in this Item, \$30,000,000 \$55,000,000 the first year and \$30,000,000				
39	the second year from the general fund shall be deposited to the Virginia Housing Trust Fund,				
40	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of				
41	Virginia, when awarding grants through eligible organizations for targeted efforts to reduce				
42	homelessness, priority consideration shall be given to efforts to reduce the number of				
43	homeless youth and families and to expand permanent supportive housing. Notwithstanding §				
44	36-142, Code of Virginia, the department may use funds appropriated in paragraph E. of this				
45	Item to address housing issues resulting from the COVID-19 pandemic.				
46	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
47	report on the impact of the loans and grants awarded through the fund, including but not				
48	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)				
49	the number of individuals receiving down payments and/or closing assistance, (iii) the				
50	progress and accomplishments in reducing homelessness achieved by the additional support				
51	provided through the fund, and (iv) the progress in expanding permanent supportive housing				
52	options.				
53	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
54	from federal trust funds shall be provided to support Virginia affordable housing programs				
55	and the Indoor Plumbing Program.				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year				
2	from the general fund and one position shall be provided to support the administrative				
3	costs associated with administering the tax credits authorized pursuant to § 58.1-435,				
4	Code of Virginia.				
5	H. The department shall develop and implement strategies, that may include potential				
6	Medicaid financing, for housing individuals with serious mental illness. The department				
7	shall include other agencies in the development of such strategies including the Virginia				
8	Housing Development Authority, Department of Behavioral Health and Developmental				
9	Services, Department of Aging and Rehabilitative Services, Department of Medical				
10	Assistance Services, and Department of Social Services. The department shall also include				
11	stakeholders whose constituents have an interest in expanding supportive housing for				
12	people with serious mental illness, including the National Alliance on Mental Illness				
13	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual				
14	report on such strategies and the progress on implementation shall be provided to the				
15	Chairmen of the House Appropriations and Senate Finance Committees by the first day of				
16	each General Assembly Regular Session.				
17	I. The Department of Housing and Community Development shall work with the Virginia				
18	Housing Commission to identify the impact of legislation that passed the 2019 session of				
19	the General Assembly that is designed to mitigate eviction rates and recommend if any				
20	further action is necessary to complement these efforts. The Department shall consider				
21	current federal, state and local resources, including but not limited to the following: (a)				
22	current counseling and social services provided by state agencies and authorities; (b) the				
23	potential needs of the cities of Richmond, Newport News, Hampton, Norfolk, and				
24	Chesapeake, as well as eviction prevention and diversion programs established in the				
25	cities of Arlington and Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts				
26	of Assembly; and, (d) eviction prevention and diversion programs in other states. The				
27	Department shall analyze and recommend how to better coordinate current public and				
28	private resources and programs to reduce eviction rates in Virginia, as well as how current				
29	prevention efforts can coordinate with existing and newly created eviction diversion laws				
30	and programs.				
31	J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000				
32	the second year from the general fund shall be used to establish a competitive Eviction				
33	Prevention and Diversion Pilot Program that will support local or regional eviction				
34	prevention and diversion programs that utilize a systems approach with linkages to local				
35	departments of social services and legal aid resources. This program shall prioritize grant				
36	applications that provide a local match at an amount deemed appropriate by the				
37	Department.				
38	2. The resources provided in J.1. may be used to facilitate the development of a statement				
39	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-				
40	1204, Code of Virginia.				
41	K. Out of the amounts in this item, \$2,000,000 the first year from the general fund is				
42	provided to establish an affordable housing pilot program in the City of Falls Church, for				
43	the purpose of providing grants or loans for the development or preservation of affordable				
44	housing units for individuals and families meeting income requirements. The department,				
45	with the cooperation of the Virginia Housing Development Authority, shall develop				
46	guidelines and procedures for administering the pilot program.				
47	114. Community Development Services (53300).....			\$115,532,362	\$111,082,362
48				\$130,532,362	
49	Community Development and Revitalization				
50	(53301).....	\$58,017,794	\$58,017,794		
51		\$73,017,794			
52	Financial Assistance for Regional Cooperation				
53	(53303).....	\$39,338,251	\$34,888,251		
54	Financial Assistance for Community Development				
55	(53305).....	\$18,176,317	\$18,176,317		
56	Fund Sources: General.....	\$86,061,590	\$81,611,590		
57		\$101,061,590			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$5,221,893	\$5,221,893		
2	Trust and Agency.....	\$150,000	\$150,000		
3	Federal Trust.....	\$24,098,879	\$24,098,879		
4	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
5	and Title 59.1, Chapter 22, Code of Virginia.				
6	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
7	the general fund is provided for annual membership dues to the Appalachian Regional				
8	Commission. These dues are payable from the amounts for Financial Assistance for Regional				
9	Cooperation.				
10	B. The department and local program administrators shall make every reasonable effort to				
11	provide participants basic financial counseling to enhance their ability to benefit from the				
12	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
13	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
14	installments each year:				
15	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the				
16	second year, which includes \$38,610 the first year and \$38,610 the second year for				
17	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
18	Virginia, and the Virginia Coalfield Economic Development Authority.				
19	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and				
20	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
21	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
22	Virginia, and the Virginia Coalfield Economic Development Authority.				
23	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971 the				
24	second year.				
25	4. To the New River Valley Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
26	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and				
27	\$89,971 the second year.				
28	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and				
29	\$89,971 the second year.				
30	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and				
31	\$89,971 the second year.				
32	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
33	second year.				
34	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
	the second year.				
35	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
36	\$89,971 the second year.				
37	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
38	second year.				
39	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
40	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
41	second year.				
42	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
43	year.				
44	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$127,957 the second year.				
2	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the second year.				
3	17. To the Northern Neck Planning District Commission, \$89,971 the first year and				
4	\$89,971 the second year.				
5	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and				
6	\$89,971 the second year.				
7	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the				
8	second year.				
9	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year				
10	and \$89,971 the second year.				
11	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and				
12	\$165,943 the second year.				
13	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second				
14	year from the general fund shall be provided for the Southeast Rural Community				
15	Assistance Project (formerly known as the Virginia Water Project) operating costs and				
16	water and wastewater grants. The department shall disburse the total payment each year in				
17	twelve equal monthly installments.				
18	E. The department shall leverage any appropriation provided for the capital costs for safe				
19	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
20	Rogers planning districts with other state moneys, federal grants or loans, local				
21	contributions, and private or nonprofit resources.				
22	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year				
23	from the general fund shall be provided for the Center for Rural Virginia. The department				
24	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
25	Committees on the status, needs and accomplishments of the center.				
26	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of				
27	the budget initiatives approved by the 2005 Session of the General Assembly for rural				
28	Virginia and shall report periodically to the Chairmen of the Senate Finance and House				
29	Appropriations Committees on the effectiveness of these various programs in addressing				
30	rural economic development problems.				
31	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year				
32	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
33	Music Trail.				
34	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second				
35	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of				
36	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this				
37	paragraph, \$1,000,000 each year from the general fund is designated for removing,				
38	renovating or modernizing port-related buildings and facilities in the cities of Portsmouth,				
39	Norfolk, Newport News, Richmond or Front Royal.				
40	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
41	from the general fund shall be provided for the Virginia Main Street Program. This				
42	amount shall be in addition to other appropriations for this activity.				
43	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
44	Plumbing Rehabilitation Program, and the water and wastewater planning and				
45	construction projects in Southwest Virginia, the department is authorized to use up to two				
46	percent of the appropriation in each year for program administration.				
47	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
48	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
49	Foundation.				

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
2	of the House Appropriations and Senate Finance Committees on the expenditures of the				
3	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
4	L.1. Out of the amounts in this Item, \$34,725,000 \$49,725,000 the first year and \$34,725,000				
5	the second year from the general fund is provided for the Virginia Telecommunication				
6	Initiative. The funds shall be used for providing financial assistance to supplement				
7	construction costs by private sector broadband service providers to extend service to areas that				
8	presently are unserved by any broadband provider. Any balances for the purposes specified in				
9	this paragraph which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to				
10	the general fund but shall be carried forward and reappropriated.				
11	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
12	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)				
13	facilitate the extension of broadband networks by the private sector and shall focus on				
14	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed				
15	technology and speed that is desired; (iii) give consideration to proposals that are public-				
16	private partnerships in which the private sector will own and operate the completed project;				
17	(iv) consider the number of locations where the applicant states that service will be made				
18	available, in addition to whether customers take the service in both evaluating applications				
19	and in establishing completion and accountability requirements; and, (v) require investment				
20	from the private sector partner in the project prior to making any award from the fund at an				
21	appropriate level determined by the Department. The department shall encourage additional				
22	assistance from the local governments in areas designated to receive funds to lower the				
23	overall cost and further assist in the timely completion of construction, including assistance				
24	with permits, rights of way, easement and other issues that may hinder or delay timely				
25	construction and increase the cost.				
26	3. The department shall post electronic copies of all submitted applications to the department's				
27	website after the deadline for application submissions has passed but before project approval,				
28	and shall establish a process for providers to challenge applications where providers assert the				
29	proposed area is served by another broadband provider.				
30	4. The department shall consult with the Broadband Advisory Council to designate the				
31	unserved areas to receive funds. The department shall report annually to the Governor's				
32	Broadband Advisory Council on the progress by the private sector on the designated projects.				
33	M. Out of the amounts in this item, \$1,158,647 the first year and \$1,158,647 the second year				
34	from the general fund is provided for administrative support for the the Virginia				
35	Telecommunications Initiative.				
36	N.1. Out of the amounts in this Item, \$34,450,000 the first year and \$30,000,000 the second				
37	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
38	encourage regional cooperation among business, education, and government on strategic				
39	economic and workforce development efforts in accordance with § 2.2-2487, Code of				
40	Virginia.				
41	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
42	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be				
43	allocated to qualifying regions to support organizational and capacity building activities,				
44	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a				
45	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon				
46	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund				
47	shall be allocated to qualifying regions based on each region's share of the state population;				
48	and (iii) \$15,300,000 the first year and \$10,850,000 the second year from the general fund				
49	shall be awarded to regional councils on a competitive basis.				
50	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions				
51	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,				
52	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based the				
53	region's share of state population shall be eligible to receive an additional allocation, and the				
54	amount shall be limited such that the total allocation does not exceed \$1,000,000 in a fiscal				
55	year.				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a broadband telecommunications advisory workgroup in cooperation with the Secretary of Commerce and Trade and the Commonwealth Chief Broadband Advisor, including representatives of the Department of Housing and Community Development, the Center for Innovative Technology, Virginia Economic Development Partnership, Mid-Atlantic Broadband Communities Corporation, staff from the House Appropriations Committee and Senate Finance Committee, and representatives from the broadband telecommunications industry, to develop a framework for policies related to broadband telecommunications across the Commonwealth of Virginia. The framework shall be used to provide guidance on statewide policies for commercial and economic planning and project development, including regional solutions, to improve access to and utilization of broadband to support economic development goals, including those developed by qualifying regions and those areas of the Commonwealth recognized as having high unemployment. Such framework shall include, but not be limited to, the following principles: (i) potential broadband telecommunications development and deployment solutions must be technology-neutral in order to leverage all available or emerging technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds greater than the minimum technology standards as prescribed by the Virginia Telecommunications Initiative for unserved areas; (iii) maximize opportunities for private sector driven models related to construction, operations, and maintenance and open access to private-sector Internet Service Providers where public ownership of infrastructure may be proposed; (iv) facilitate broadband development and deployment-friendly policies at the regional and local level to expedite implementation of plans and projects, as well as mitigate costs, and (v) opportunities to leverage new and existing broadband infrastructure, including transoceanic and transcontinental backbone lines, to encourage new private sector job creation and investment in the Commonwealth.			
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27	5. The Virginia Growth and Opportunity Board may approve grants for assessments of commercial economic development demand and current access, and to advance the planning and engineering of broadband infrastructure that are aligned with the framework recommended by the working group, and shall give priority consideration for broadband technology development and deployment to facilitate the connectivity or upgrade of services to current and proposed business-ready sites in areas of high unemployment in qualifying regions.			
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34	6. The department shall report one month after the close of each calendar quarter to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, cash balances, and balances available for future commitments. The report shall further summarize such amounts by the allocations provided in paragraph N.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a competitive basis.			
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44	115.	Not set out.		
45	116.	Not set out.		
46	117.	Not set out.		
47	118.	Not set out.		
48	118.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
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ITEM 118.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assembly: Any amounts referenced within any other Items of this Act that reflect or include				
2	the spending amounts listed below shall have no effect. These amounts shall remain				
3	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast				
4	that confirms the revenues estimated within this Act. No agency shall spend; commit; or				
5	otherwise obligate the amounts listed below from any source of funds for any of the purposes				
6	stated below or any other funds that may be unallotted.				
7		FY 2021		FY 2022	
8	Increase funding for Enterprise Zone	\$250,000		\$250,000	
9	Grants				
10	Affordable Housing Pilot Program	\$2,000,000		\$0	
11	Increase support for Planning District	\$294,000		\$294,000	
12	Commissions				
13	Establish an Eviction Prevention and	\$3,300,000		\$3,300,000	
14	Diversion Pilot Program				
15	Increase funding for the Southeast Rural	\$600,000		\$600,000	
16	Community Assistance Project				
17	Increase funding for the Virginia Housing	\$23,000,000		\$23,000,000	
18	Trust Fund				
19	Increase support for the Virginia	\$16,000,000		\$16,000,000	
20	Telecommunication Initiative (VA-TI) for				
21	broadband deployment				
22	Industrial Revitalization Fund	\$500,000		\$500,000	
23	Agency Total	\$45,944,000		\$43,944,000	
24	Total for Department of Housing and Community				
25	Development.....			\$267,537,822	\$259,087,822
26				\$307,537,822	
27	General Fund Positions.....	73.25	73.25		
28	Nongeneral Fund Positions.....	60.75	60.75		
29	Position Level.....	134.00	134.00		
30	Fund Sources: General.....	\$155,986,878	\$149,536,878		
31		\$195,986,878			
32	Special.....	\$8,267,849	\$8,267,849		
33	Trust and Agency.....	\$150,000	\$150,000		
34	Dedicated Special Revenue.....	\$400,000	\$400,000		
35	Federal Trust.....	\$102,733,095	\$100,733,095		
36	§ 1-13. DEPARTMENT OF LABOR AND INDUSTRY (181)				
37	119.	Not set out.			
38	120.	Not set out.			
39	121.	Not set out.			
40	122.	Not set out.			
41	123.	Not set out.			
42	123.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly: Any			
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ITEM 123.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	amounts referenced within any other Items of this Act that reflect or include the spending					
2	amounts listed below shall have no effect. These amounts shall remain unallotted until re-					
3	enacted by the General Assembly after acceptance of a revenue forecast that confirms the					
4	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate					
5	the amounts listed below from any source of funds for any of the purposes stated below or					
6	any other funds that may be unallotted.					
7			FY 2021		FY 2022	
8	Provide funding to support compliance		\$1,483,850		\$1,483,850	
9	positions in the Virginia Occupational					
10	Safety and Health program					
11	Agency Total		\$1,483,850		\$1,483,850	
12	Total for Department of Labor and Industry.....			\$21,078,050	\$21,824,988	
13	General Fund Positions.....	134.55	134.55			
14	Nongeneral Fund Positions.....	73.45	73.45			
15	Position Level.....	208.00	208.00			
16	Fund Sources: General.....	\$12,989,331	\$13,736,269			
17	Special.....	\$1,974,282	\$1,974,282			
18	Federal Trust.....	\$6,114,437	\$6,114,437			
19	§ 1-14. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)					
20	124.	Not set out.				
21	125.	Not set out.				
22	126.	Not set out.				
23	126.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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36			FY 2021		FY 2022	
37	Establish office of offshore wind		\$387,500		\$387,500	
38	Agency Total		\$387,500		\$387,500	
39	Total for Department of Mines, Minerals and			\$38,986,116	\$38,986,116	
40	Energy.....					
41	General Fund Positions.....	162.43	162.43			
42	Nongeneral Fund Positions.....	74.57	74.57			
43	Position Level.....	237.00	237.00			
44	Fund Sources: General.....	\$14,424,823	\$14,424,823			
45	Special.....	\$7,664,914	\$7,664,914			
46	Trust and Agency.....	\$525,000	\$525,000			
47	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283			
48	Federal Trust.....	\$15,282,096	\$15,282,096			

ITEM 127.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	127.	Not set out.				
2		§ 1-15. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
3	128.	Not set out.				
4	128.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
5		increased general fund spending within this agency shall be immediately unallotted upon				
6		enactment of these appropriations from the applicable Items of this agency and any other				
7		relevant Item of this act. Further; notwithstanding the provisions of this Act, any language				
8		associated with the spending listed below shall not be applicable unless; after such				
9		unallotment; a base amount of funding remains to which such language would be applicable				
10		or unless such language previously appeared in Chapter 854; 2019 Acts of Assembly. Any				
11		amounts referenced within any other Items of this Act that reflect or include the spending				
12		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
13		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
14		revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the				
15		amounts listed below from any source of funds for any of the purposes stated below or any				
16		other funds that may be unallotted:				
17			FY 2021		FY 2022	
18		Provide funding to establish a statewide	\$370,565		\$741,130	
19		strategic sourcing unit				
20		Agency Total	\$370,565		\$741,130	
21		Total for Department of Small Business and Supplier				
22		Diversity.....			\$7,401,214	\$7,771,779
23		General Fund Positions.....	33.00	33.00		
24		Nongeneral Fund Positions.....	24.00	24.00		
25		Position Level.....	57.00	57.00		
26		Fund Sources: General.....	\$4,758,407	\$5,128,972		
27		Special.....	\$837,232	\$837,232		
28		Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
29		Trust and Agency.....	\$100,000	\$100,000		
30		Dedicated Special Revenue.....	\$65,000	\$65,000		
31	129.	Not set out.				
32		§ 1-16. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
33	130.	Not set out.				
34	130.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
35		increased general fund spending within this agency shall be immediately unallotted upon				
36		enactment of these appropriations from the applicable Items of this agency and any other				
37		relevant Item of this act. Further; notwithstanding the provisions of this Act, any language				
38		associated with the spending listed below shall not be applicable unless; after such				
39		unallotment; a base amount of funding remains to which such language would be applicable				
40		or unless such language previously appeared in Chapter 854; 2019 Acts of Assembly. Any				
41		amounts referenced within any other Items of this Act that reflect or include the spending				
42		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
43		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
44		revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the				
45		amounts listed below from any source of funds for any of the purposes stated below or any				
46		other funds that may be unallotted:				
47			FY 2021		FY 2022	

ITEM 130.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Expand the Virginia Business Ready	\$12,500,000			\$0
2	Sites Program				
3	Expand the Custom Workforce		\$0		\$4,679,613
4	Incentive Program				
5	Agency Total	\$12,500,000			\$4,679,613
6	Total for Virginia Economic Development				
7	Partnership.....			\$47,302,309	\$39,481,922
8	Fund Sources: General.....	\$47,302,309	\$39,481,922		
9	131. Not set out.				
10	132. Not set out.				
11	133. Not set out.				
12	§ 1-17. VIRGINIA TOURISM AUTHORITY (320)				
13	134. Not set out.				
14	134.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
15	with increased general fund spending within this agency shall be immediately unallotted				
16	upon enactment of these appropriations from the applicable Items of this agency and any				
17	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
18	language associated with the spending listed below shall not be applicable unless, after				
19	such unallotment, a base amount of funding remains to which such language would be				
20	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
21	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
22	include the spending amounts listed below shall have no effect. These amounts shall				
23	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
24	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
25	commit, or otherwise obligate the amounts listed below from any source of funds for any				
26	of the purposes stated below or any other funds that may be unallotted.				
27		FY 2021		FY 2022	
28	Increase funding for the Virginia	\$100,000		\$100,000	
29	Coalfield Regional Tourism Authority				
30	Provide funding for Birthplace of	\$50,000		\$0	
31	Country Music expansion				
32	Agency Total	\$150,000		\$100,000	
33	Total for Virginia Tourism Authority.....			\$21,143,272	\$21,093,272
34	Fund Sources: General.....	\$21,143,272	\$21,093,272		
35	135. Not set out.				
36	TOTAL FOR OFFICE OF COMMERCE AND				
37	TRADE.....			\$1,097,790,900	\$1,071,011,102
38				\$1,137,790,900	
39	General Fund Positions.....	412.23	412.23		
40	Nongeneral Fund Positions.....	1,301.77	1,301.77		
41	Position Level.....	1,714.00	1,714.00		
42	Fund Sources: General.....	\$366,709,056	\$345,504,922		
43		\$406,709,056			
44	Special.....	\$30,174,018	\$29,805,018		
45	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
46	Trust and Agency.....	\$549,733,725	\$546,529,069		

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$25,068,898	\$25,066,890		
2	Federal Trust.....	\$124,464,628	\$122,464,628		

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		OFFICE OF EDUCATION			
2	136.	Not set out.			
3		§ 1-18. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
4	137.	Not set out.			
5	138.	Not set out.			
6	139.	Not set out.			
7	140.	Not set out.			
8	141.	Not set out.			
9	142.	Not set out.			
10	143.	Not set out.			
11	143.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
12		with increased general fund spending within this agency shall be immediately unallotted			
13		upon enactment of these appropriations from the applicable Items of this agency and any			
14		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
15		language associated with the spending listed below shall not be applicable unless, after			
16		such unallotment, a base amount of funding remains to which such language would be			
17		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
18		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
19		include the spending amounts listed below shall have no effect. These amounts shall			
20		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
21		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
22		commit, or otherwise obligate the amounts listed below from any source of funds for any			
23		of the purposes stated below or any other funds that may be unallotted.			
24			FY 2021		FY 2022
25	Address increased workload in the		\$136,514		\$136,514
26	Office of Teacher Education and				
27	Licensure				
28	Develop the Virginia Learner Equitable		\$0		\$7,131,000
29	Access Platform (VA LEAP)				
30	Increase support for Virginia Preschool		\$650,000		\$650,000
31	Initiative class observations and				
32	professional development				
33	Support annual Education Equity		\$135,000		\$135,000
34	Summer Institute				
35	Agency Total		\$921,514		\$8,052,514
36	Total for Department of Education, Central Office				
37	Operations.....			\$131,667,988	\$314,325,715
38	General Fund Positions.....	151.00	153.50		
39	Nongeneral Fund Positions.....	185.50	335.50		
40	Position Level.....	336.50	489.00		
41	Fund Sources: General.....	\$74,250,381	\$78,891,881		
42	Special.....	\$5,269,257	\$5,269,257		
43	Commonwealth Transportation.....	\$279,612	\$279,612		
44	Trust and Agency.....	\$679,678	\$679,678		

ITEM 143.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Federal Trust.....	\$51,189,060	\$229,205,287		
2		Direct Aid to Public Education (197)				
3	144.	Not set out.				
4	145.	State Education Assistance Programs (17800).....			\$7,827,549,539	\$8,016,751,006
5					\$7,732,305,702	\$7,923,143,959
6		Standards of Quality for Public Education (SOQ)				
7		(17801).....	\$6,715,643,181	\$6,760,121,905		
8			\$6,620,415,451	\$6,666,530,687		
9		Financial Incentive Programs for Public Education				
10		(17802).....	\$399,412,674	\$534,660,025		
11			\$399,396,567	\$534,644,196		
12		Financial Assistance for Categorical Programs				
13		(17803).....	\$54,534,287	\$55,864,406		
14		Distribution of Lottery Funds (17805).....	\$657,959,397	\$666,104,670		
15		Fund Sources: General.....	\$7,004,595,142	\$7,265,201,336		
16			\$6,892,751,305	\$7,171,674,289		
17		Special.....	\$895,000	\$895,000		
18		Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
19		Trust and Agency.....	\$819,959,397	\$749,104,670		
20		Federal Trust.....	\$16,600,000	\$0		
21		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
22		Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
23		198 , 22.1-199.1 , 22.1-199.2 , 22.1-213 through 22.1-221 , 22.1-227 through 22.1-237 , 22.1-				
24		253.13:1 through 22.1-253.13:8 , 22.1-254.01 , Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
25		7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
26		as amended; P.L. 98-524, as amended, Federal Code.				
27		Financial Incentive Programs for Public Education (17802): §§ 22.1-24 , 22.1-289.1 through				
28		22.1-318 , Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
29		as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
30		Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
31		1677 between Virginia and the Indians; §§ 22.1-3.4 , 22.1-108 , 22.1-199 through 22.1-212.2:2 ,				
32		22.1-213 through 22.1-221 , 22.1-223 through 22.1-237 , 22.1-254 , Code of Virginia; P.L. 89-				
33		10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
34		amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
35		amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
36		amended, Federal Code.				
37		Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1 , Code of Virginia				
38		Appropriation Detail of Education				
39		Assistance Programs (17800)				
40		Standards of Quality (17801)	FY 2021		FY 2022	
41		Basic Aid	\$3,609,565,746		\$3,612,499,672	
42			\$3,729,638,016		\$3,730,508,454	
43		Sales Tax	\$1,541,700,000		\$1,566,200,000	
44			\$1,326,400,000		\$1,354,600,000	
45		Textbooks	\$75,370,476		\$75,647,111	
46		Vocational Education	\$62,115,030		\$62,037,147	
47		Gifted Education	\$37,649,935		\$37,796,975	
48		Special Education	\$432,323,121		\$433,527,914	
49		Prevention, Intervention, and	\$121,073,126		\$121,259,822	
50		Remediation				
51		English as a Second Language	\$82,232,407		\$95,145,149	
52		VRS Retirement (includes RHCC)	\$500,930,006		\$502,639,077	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Social Security	\$214,915,707			\$215,609,194
2	Group Life	\$15,142,348			\$15,174,856
3	Remedial Summer School	\$22,625,279			\$22,584,988
4	Total	\$6,715,643,181			\$6,760,121,905
5		\$6,620,415,451			\$6,666,530,687
6	Incentive Programs (17802)				
7	Compensation Supplement	\$94,322,745			\$191,668,158
8	Governor's Schools	\$19,504,533			\$20,130,033
9	At-Risk Add-On (split funded)	\$149,902,435			\$173,236,717
10		\$149,886,328			\$173,220,888
11	Clinical Faculty	\$318,750			\$318,750
12	Career Switcher Mentoring Grants	\$279,983			\$279,983
13	Special Education - Endorsement	\$437,186			\$437,186
14	Program				
15	Special Education – Vocational	\$200,089			\$200,089
16	Education				
17	Virginia Workplace Readiness Skills	\$308,655			\$308,655
18	Assessment				
19	Math/Reading Instructional Specialists	\$1,834,538			\$1,834,538
20	Initiative				
21	Early Reading Specialists Initiative	\$1,476,790			\$1,476,790
22	Breakfast After the Bell Incentive	\$1,074,000			\$1,074,000
23	School Meals Expansion	\$5,300,000			\$5,300,000
24	Virginia Preschool Initiative - Per Pupil	\$97,139,047			\$107,086,043
25	Amount				
26	Early Childhood Expansion	\$22,691,530			\$26,344,868
27	Virginia Preschool Initiative -	\$306,100			\$306,100
28	Provisional Teacher Licensure				
29	No Loss Funding	\$1,776,174			\$1,973,585
30	Enrollment Loss	\$2,540,119			\$2,102,530
31	Alleghany County - Covington City	\$0			\$582,000
32	School Division Consolidation Incentive				
33	Total	\$399,412,674			\$534,660,025
34		\$399,396,567			\$534,644,196
35	Categorical Programs (17803)				
36	Adult Education	\$1,051,800			\$1,051,800
37	Adult Literacy	\$2,480,000			\$2,480,000
38	American Indian Treaty Commitment	\$39,795			\$42,938
39	School Lunch Program	\$5,801,932			\$5,801,932
40	Special Education - Homebound	\$4,934,272			\$4,983,617
41	Special Education - Jails	\$3,635,221			\$3,957,457
42	Special Education - State Operated	\$36,591,267			\$37,546,662
43	Programs				
44	Total	\$54,534,287			\$55,864,406
45	Lottery Funded Programs (17805)				
46	At-Risk Add-On (split funded)	\$58,195,186			\$60,940,599
47		\$58,211,291			\$60,956,428
48	Foster Care	\$10,667,347			\$11,528,816

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special Education - Regional Tuition	\$101,152,929		\$101,152,929	
2	Early Reading Intervention	\$28,874,557		\$28,952,264	
3	Mentor Teacher	\$1,000,000		\$1,000,000	
4	K-3 Primary Class Size Reduction	\$141,698,697		\$141,828,973	
5	School Breakfast Program	\$7,238,768		\$7,920,136	
6	SOL Algebra Readiness	\$15,194,903		\$15,239,492	
7	Infrastructure and Operations Per Pupil	\$262,983,700		\$266,241,801	
8	Funds				
9	Regional Alternative Education	\$9,526,559		\$9,834,814	
10	Individualized Student Alternative	\$2,247,581		\$2,247,581	
11	Education Program (ISAEP)				
12	Career and Technical Education –	\$12,400,829		\$12,400,829	
13	Categorical				
14	Project Graduation	\$1,387,240		\$1,387,240	
15	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
16	Path to Industry Certification	\$1,831,464		\$1,831,464	
17	(NCLB/EFAL)				
18	Supplemental Basic Aid	\$1,148,649		\$1,186,744	
19		\$1,132,544		\$1,170,915	
20	Total	\$657,959,397		\$666,104,670	
21	Technology – VPSA	\$57,533,200		\$57,832,400	
22	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
23	Payments out of the above amounts shall be subject to the following conditions:				
24	A. Definitions				
25	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
26	division's average daily membership for grades K-12 including (1) handicapped students ages				
27	5-21 and (2) students for whom English is a second language who entered school for the first				
28	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
29	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
30	of the school year through March 31 in which state funds are distributed from this				
31	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
32	a. School divisions shall take a count of September 30 fall membership and report this				
33	information to the Department of Education no later than October 15 of each year.				
34	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
35	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
36	kindergarten programs, estimated at 1,257,188.55 the first year and 1,262,626.85 the second				
37	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
38	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
39	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
40	in any mathematics, science, English, history, social science, vocational education, health				
41	education or physical education, fine arts or foreign language course, or receiving special				
42	education services required by a student's individualized education plan, shall be counted in				
43	the funded fall membership and March 31 ADM of the responsible school division. Each				
44	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
45	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
46	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
47	responsible school division. School divisions shall report these students separately in their				
48	March 31 reports of Average Daily Membership.				
49	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
50	prescribed by the Board of Education subject to revision by the General Assembly.				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
2	instructional personnel required by the Standards of Quality for each school division with				
3	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
4	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
5	computed, and including provision for driver, gifted, occupational-vocational, and special				
6	education, library materials and other teaching materials, teacher sick leave, general				
7	administration, division superintendents' salaries, free textbooks (including those for free				
8	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,				
9	transportation of pupils, instructional television, professional and staff improvement,				
10	remedial work, fixed charges and other costs in programs not funded by other state and/or				
11	federal aid.				
12	b. The state and local shares of funding resulting from the support cost calculation for				
13	school nurses shall be specifically identified as such and reported to school divisions				
14	annually. School divisions may spend these funds for licensed school nurse positions				
15	employed by the school division or for licensed nurses contracted by the local school				
16	division to provide school health services.				
17	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each				
18	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in				
19	unadjusted March 31 ADM reported for the first seven (7) months of the 2017-2018				
20	school year and 1/3 of the index of wealth per capita (population estimates for 2017 as				
21	determined by the Weldon Cooper Center for Public Service of the University of Virginia)				
22	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in				
23	each year. The indices of wealth are determined by combining the following constituent				
24	index elements with the indicated weighting: (1) true values of real estate and public				
25	service corporations as reported by the State Department of Taxation for the calendar year				
26	2017 - 50 percent; (2) adjusted gross income for the calendar year 2017 as reported by the				
27	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2017 which				
28	are subject to the state general sales and use tax, as reported by the State Department of				
29	Taxation - 10 percent. Each constituent index element for a locality is its sum per March				
30	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,				
31	or per capita, for the same element. A locality whose composite index exceeds 0.8000				
32	shall be considered as having an index of 0.8000 for purposes of distributing all payments				
33	based on the composite index of local ability-to-pay. Each constituent index element for a				
34	locality used to determine the composite index of local ability-to-pay for the current				
35	biennium shall be the latest available data for the specified official base year provided to				
36	the Department of Education by the responsible source agencies no later than November				
37	15, 2019.				
38	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is				
39	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident				
40	income shall be excluded in computing the composite index of ability-to-pay. The				
41	Department of Education shall compute the composite index for such localities by using				
42	adjusted gross income data which exclude nonresident income, but shall not adjust the				
43	composite index of any other localities. The Department of Taxation shall furnish to the				
44	Department of Education such data as are necessary to implement this provision.				
45	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional				
46	state funding for future consolidations shall be as set forth in future Appropriation Acts.				
47	2) In the case of the consolidation of Bedford County and Bedford City school divisions,				
48	the fifteen year period for the application of a new composite shall apply beginning with				
49	the fiscal year that starts on July 1, 2013. The composite index established by the Board of				
50	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,				
51	of any individual localities involved in such consolidation, and this index shall remain in				
52	effect for a period of fifteen years, unless a lower composite index is calculated for the				
53	combined division through the process for computing an index as set forth above.				
54	3) If the composite index of a consolidated school division is reduced during the course of				
55	the fifteen year period to a level that would entitle the school division to a lower interest				
56	rate for a Literary Fund loan than it received when the loan was originally released, the				
57	Board of Education shall reduce the interest rate of such loan for the remainder of the				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	period of the loan. Such reduction shall be based on the interest rate that would apply at the				
2	time of such adjustment. This rate shall remain in effect for the duration of the loan and shall				
3	apply only to those years remaining to be paid.				
4	d.1) When it is determined that a substantial error exists in a constituent index element, the				
5	Department of Education will make adjustments in funding for the current school year only in				
6	the division where the error occurred. The composite index of any other locality shall not be				
7	changed as a result of the adjustment. No adjustment during the biennium will be made as a				
8	result of updating of data used in a constituent index element.				
9	2.) A payment estimated at \$197,155 the first year and \$198,755 the second year from the				
10	general fund shall be disbursed to Montgomery County school division for a substantial error				
11	in the composite index of the locality for the 2020-2022 biennium. The composite index of				
12	any other locality shall not be changed as a result of the adjustment for Montgomery County.				
13	e. In the event that any school division consolidates two or more small schools, the division				
14	shall continue to receive Standards of Quality funding and provide for the required local				
15	expenditure for a period of five years as if the schools had not been consolidated. Small				
16	schools are defined as any elementary, middle, or high school with enrollment below 200, 300				
17	and 400 students, respectively.				
18	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on				
19	the composite index of local ability-to-pay of the cost required by all the Standards of Quality				
20	minus its estimated revenues from the state sales and use tax dedicated to public education				
21	and those sales tax revenues transferred to the general fund from the Public Education				
22	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this				
23	Item, both of which are returned on the basis of the latest yearly estimate of school age				
24	population provided by the Weldon Cooper Center for Public Service, as specified in this				
25	Item, collected by the Department of Education and distributed to school divisions in the				
26	fiscal year in which the school year begins.				
27	6. "Required Local Match" - The locality's required share of program cost based on the				
28	composite index of local ability-to-pay for all Lottery and Incentive programs, where				
29	required, in which the school division has elected to participate in a fiscal year.				
30	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
31	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria				
32	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
33	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
34	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
35	division's estimated revenues from the state sales and use tax dedicated to public education				
36	based on the latest yearly estimate of school age population provided by the Weldon Cooper				
37	Center for Public Service, adjusted for the state's share of the composite index of local ability				
38	to pay.				
39	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility				
40	percentages to determine the entitlement amounts are based on the most recent data available				
41	as of the biennial rebenchmarking calculations made for the current biennium. For schools				
42	that participate in the Community Eligibility Provision program, such entitlements are based				
43	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the				
44	Community Eligibility Provision program.				
45	10. In the event that the general fund appropriations in this Item are not sufficient to meet the				
46	entitlements payable to school divisions pursuant to the provisions of this Item, the				
47	Department of Education is authorized to transfer any available general fund funds between				
48	these Items to address such insufficiencies. If the total general fund appropriations after such				
49	transfers remain insufficient to meet the entitlements of any program funded with general				
50	fund dollars, the Department of Education is authorized to prorate such shortfall				
51	proportionately across all of the school divisions participating in any program where such				
52	shortfall occurred.				
53	11. The Department of Education is directed to apply a cap on inflation rates in the same				
54	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	divisions during the biennial rebenchmarking process.				
2	12. Notwithstanding any other provision in statute or in this Item, the Department of				
3	Education is directed to combine the end-of-year Average Daily Membership (ADM) for				
4	those school divisions who have partnered together as a fiscal agent division and a				
5	contractual division for the purposes of calculating prevailing costs included in the				
6	Standards of Quality (SOQ).				
7	13. Notwithstanding any other provision in statute or in this Item, the Department of				
8	Education is directed to include zeroes in the linear weighted average calculation of				
9	support non-personal costs for the purpose of calculating prevailing costs included in the				
10	Standards of Quality (SOQ).				
11	14. Notwithstanding any other provision in statute or in this Item, the Department of				
12	Education is directed to eliminate the corresponding and appropriate object code(s) related				
13	to reported travel expenditures included the linear weighted average non-personal cost				
14	calculations for the purpose of calculating prevailing costs included in the Standards of				
15	Quality (SOQ).				
16	15. Notwithstanding any other provision in statute or in this Item, the Department of				
17	Education is directed to eliminate the corresponding and appropriate object code(s) related				
18	to reported leases and rental and facility expenditures included the linear weighted average				
19	non-personal cost calculations for the purpose of calculating prevailing costs included in				
20	the Standards of Quality (SOQ).				
21	16. Notwithstanding any other provision in statute or in this Item, the Department of				
22	Education is directed to fund transportation costs using a 15 year replacement schedule,				
23	which is the national standard guideline, for school bus replacement schedule for the				
24	purpose of calculating funded transportation costs included in the Standards of Quality				
25	(SOQ).				
26	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code				
27	of Virginia, any school division that was granted a waiver regarding the opening date of				
28	the school year for the 2011-2012 school year under the good cause requirements shall				
29	continue to be granted a waiver for the 2020-2021 school year and the 2021-2022 school				
30	year.				
31	18. In the first year, to provide temporary flexibility, notwithstanding any other provision				
32	in statute or in this item, school divisions may elect to increase the teacher to pupil staffing				
33	ratios in kindergarten through grade 7 and English classes for grades 6 through 12 by one				
34	additional student; the teacher to pupil staffing ratio requirements for Elementary				
35	Resource teachers, Prevention, Intervention and Remediation, Gifted and Talented, Career				
36	and Technical funded programs (other than on Career and Technical courses where school				
37	divisions will have to maintain a maximum class size based on federal Occupational				
38	Safety & Health Administration safety requirements) are waived; and the instructional and				
39	support technology positions, and librarian staffing ratios for new hires are waived.				
40	In the first year, school divisions shall report to the Board of Education the number and				
41	type of positions that were not filled in the previous school year and during the current				
42	school year through these flexibility provisions. The Board of Education shall include a				
43	compilation of such responses in its report on the conditions and needs of public education				
44	in the Commonwealth, that is required to be submitted to the Governor and General				
45	Assembly no later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the				
46	Code of Virginia.				
47	B. General Conditions				
48	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for				
49	instructional staff members to the employer's cost for a number not exceeding the number				
50	of instructional positions required by the Standards of Quality for each school division and				
51	for their salaries at the statewide prevailing salary levels as printed below.				
52	Instructional Position	First Year Salary		Second Year Salary	
53	Elementary Teachers	\$51,371		\$51,371	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Elementary Assistant Principals	\$71,532		\$71,532	
2	Elementary Principals	\$89,378		\$89,378	
3	Secondary Teachers	\$53,777		\$53,777	
4	Secondary Assistant Principals	\$77,181		\$77,181	
5	Secondary Principals	\$99,215		\$99,215	
6	Instructional Aides	\$18,995		\$18,995	
7	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
8	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
9	index.				
10	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index				
11	of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
12	3) The state payment to each school division for retirement, social security, and group life				
13	insurance costs for non-instructional personnel is included in and distributed through Basic				
14	Aid.				
15	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
16	Daily Membership adjusted for half-day kindergarten programs.				
17	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
18	Aid.				
19	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
20	the Department of Education as conforming to the Standards of Quality program				
21	requirements.				
22	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
23	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
24	Aid shall be reduced proportionately so that this general fund appropriation will not be				
25	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
26	proportionately to the reduction in the state's share.				
27	4. The Department of Education shall make equitable adjustments in the computation of				
28	indices of wealth and in other state-funded accounts for localities affected by annexation,				
29	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
30	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
31	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
32	education and those sales tax revenues transferred to the general fund from the Public				
33	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
34	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
35	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
36	year in which the school year begins are different from the number estimated as the basis for				
37	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
38	6. This appropriation shall be apportioned to the public schools with guidelines established by				
39	the Department of Education consistent with legislative intent as expressed in this act.				
40	7.a. Appropriations of state funds in this Item include the number of positions required by the				
41	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
42	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
43	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
44	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
45	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
46	support of one hour of additional instruction per day based on the percent of students eligible				
47	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
48	upon a school division's combined failure rate on the English and Math Standards of				
49	Learning, is included in Remedial Education Payments (C 9).				
50	b. No actions provided in this section signify any intent of the General Assembly to mandate				
51	an increase in the number of instructional personnel per 1,000 students above the numbers				
52	explicitly stated in the preceding paragraph.				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	c. Appropriations in this Item include programs supported in part by transfers to the				
2	general fund from the Public Education Standards of Quality/Local Real Estate Property				
3	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with				
4	other appropriations from the general fund in this Item funds the state's share of the				
5	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the				
6	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one				
7	support technology position per 1,000 students; one instructional technology position per				
8	1,000 students; and a full daily planning period for teachers at the middle and high school				
9	levels in order to relieve the financial pressure these education programs place on local				
10	real estate taxes.				
11	d. To provide flexibility, school divisions may use the state and local funds for				
12	instructional technology resource teachers required by the Standards of Quality to employ				
13	a data coordinator position, an instructional technology resource teacher position, or a data				
14	coordinator/instructional resource teacher blended position. The data coordinator position				
15	is intended to serve as a resource to principals and classroom teachers in the area of data				
16	analysis and interpretation for instructional and school improvement purposes, as well as				
17	for overall data management and administration of state assessments. School divisions				
18	using these SOQ funds in this manner shall only employ instructional personnel licensed				
19	by the Board of Education.				
20	e. To provide flexibility in the provision of reading intervention services, school divisions				
21	may use the state Early Reading Intervention initiative funding provided from the Lottery				
22	Proceeds Fund and the required local matching funds to employ reading specialists to				
23	provide the required reading intervention services. School divisions using the Early				
24	Reading Intervention Initiative funds in this manner shall only employ instructional				
25	personnel licensed by the Board of Education.				
26	f. To provide flexibility in the provision of mathematics intervention services, school				
27	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
28	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
29	mathematics teacher specialists to provide the required mathematics intervention services.				
30	School divisions using the Standards of Learning Algebra Readiness initiative funding in				
31	this manner shall only employ instructional personnel licensed by the Board of Education.				
32	g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia,				
33	each school board shall employ the following full-time equivalent school counselor				
34	positions for any school that reports fall membership, according to the type of school and				
35	student enrollment: in elementary schools, one hour per day per 91 students, one full-time				
36	at 455 students, one hour per day additional time per 91 students or major fraction thereof;				
37	in middle schools, one period per 74 students, one full-time at 370 students, one additional				
38	period per 74 students or major fraction thereof; in high schools, one period per 65				
39	students, one full-time at 325 students, one additional period per 65 students or major				
40	fraction thereof.				
41	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
42	make calculations at the start of the school year to ensure that school divisions have				
43	appropriated adequate funds to support their estimated required local expenditure for the				
44	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
45	divisions resulting from state data collections, such as the one needed to make the				
46	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
47	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
48	certification by each division superintendent at the beginning of each school year that				
49	sufficient local funds have been budgeted to meet all state required local effort and				
50	required local match amounts. This provision shall only apply to calculations required of				
51	the Department of Education related to estimated required local expenditures and shall not				
52	pertain to the calculations associated with actual required local expenditures after the close				
53	of the school year.				
54	2) The Department of Education shall also make calculations after the close of the school				
55	year to verify that the required local effort level, based on actual March 31 Average Daily				
56	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
57	Education shall report annually, no later than the first day of the General Assembly				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	session, to the House Committees on Education and Appropriations and the Senate				
2	Committees on Finance and Education and Health, the results of such calculations made after				
3	the close of the school year and the degree to which each school division has met, failed to				
4	meet, or surpassed its required local expenditure. The Department of Education shall specify				
5	the calculations to determine if a school division has expended its required local expenditure				
6	for the Standards of Quality. This calculation may include but is not limited to the following				
7	calculations:				
8	b. The total expenditures for operation, defined as total expenditures less all capital outlays,				
9	expenditures for debt service, facilities, non-regular day school programs (such as adult				
10	education, preschool, and non-local education programs), and any transfers to regional				
11	programs will be calculated.				
12	c. The following state funds will be deducted from the amount calculated in paragraph a.				
13	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
14	estimate of school age population provided by the Weldon Cooper Center for Public Service,				
15	as specified in this Item) for sales in the fiscal year in which the school year begins; total				
16	receipts from state funds (except state funds for non-regular day school programs and state				
17	funds used for capital or debt service purposes); and the state share of any balances carried				
18	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the				
19	end of the fiscal year will be added to the amount calculated in paragraph a. above.				
20	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
21	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain				
22	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
23	be added to the amount calculated in paragraph a. above.				
24	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers				
25	will also be deducted from the amount calculated in paragraph a, then				
26	f. The final amount calculated as described above must be equal to or greater than the required				
27	local expenditure defined in paragraph A. 5.				
28	g. The Department of Education shall collect the data necessary to perform the calculations of				
29	required local expenditure as required by this section.				
30	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
31	reduce its expenditures unless it first complies with all of the Standards of Quality.				
32	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
33	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality				
34	into the general fund of the state treasury. Such payments shall be made not later than the end				
35	of the school year following that in which the under expenditure occurs.				
36	b. Whenever the Department of Education has recovered funds as defined in the preceding				
37	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that				
38	action, seventy-five percent (75%) of those funds upon his determination that:				
39	1) The local school board agrees to include the funds in its June 30 ending balance for the				
40	year following that in which the under expenditure occurs;				
41	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
42	to the approved budget for the second year following that in which the under expenditure				
43	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
44	of the students;				
45	3) The local school board agrees to expend these funds, over and above the funds required to				
46	meet the required local expenditure for the second year following that in which the under				
47	expenditure occurs, for a special project, the details of which must be furnished to the				
48	Department of Education for review and approval;				
49	4) The local school board agrees to submit quarterly reports to the Department of Education				
50	on the use of funds provided through this project award; and				
51	5) The local governing body and the local school board agree that the project award will be				

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1	cancelled and the funds withdrawn if the above conditions have not been met as of June				
2	30 of the second year following that in which the under expenditure occurs.				
3	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum				
4	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to				
5	the preceding paragraph a.				
6	10. The Department of Education shall specify the manner for collecting the required				
7	information and the method for determining if a school division has expended the local				
8	funds required to support the actual local match based on all Lottery and Incentive				
9	programs in which the school division has elected to participate. Unless specifically stated				
10	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
11	program that requires a local funding match in order to receive state funding, shall certify				
12	to the Department of Education its intent to participate in each program by July 1 each				
13	fiscal year in a manner prescribed by the Department of Education. As part of this				
14	certification process, each division superintendent must also certify that adequate local				
15	funds have been appropriated, above the required local effort for the Standards of Quality,				
16	to support the projected required local match based on the Lottery and Incentive programs				
17	in which the school division has elected to participate. State funding for such program(s)				
18	shall not be made until such time that the school division can certify that sufficient local				
19	funding has been appropriated to meet required local match. The Department of Education				
20	shall make calculations after the close of the fiscal year to verify that the required local				
21	match was met based on the state funds that were received.				
22	11. Any sum of local matching funds for Lottery and Incentive program which a locality				
23	has not expended as of the end of a fiscal year in support of the required local match				
24	pursuant to this Item shall be paid by the locality into the general fund of the state treasury				
25	unless the carryover of those unspent funds is specifically permitted by other provisions of				
26	this act. Such payments shall be made no later than the end of the school year following				
27	that in which the under expenditure occurred.				
28	12. The Superintendent of Public Instruction shall provide a report annually, no later than				
29	the first day of the General Assembly session, on the status of teacher salaries, by local				
30	school division, to the Governor and the Chairmen of the Senate Finance and House				
31	Appropriations Committees. In addition to information on average salaries by school				
32	division and statewide comparisons with other states, the report shall also include				
33	information on starting salaries by school division and average teacher salaries by school.				
34	13. All state and local matching funds required by the programs in this Item shall be				
35	appropriated to the budget of the local school board.				
36	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
37	with the Department of Education, shall prepare and submit a preliminary forecast of				
38	Standards of Quality expenditures, based upon the most current data available, to the				
39	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
40	years, the forecast for the current and subsequent two fiscal years shall be provided. In				
41	even-numbered years, the forecast for the current and subsequent fiscal year shall be				
42	provided. The forecast shall detail the projected March 31 Average Daily Membership and				
43	the resulting impact on the education budget.				
44	15. School divisions may choose to use state payments provided for Standards of Quality				
45	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
46	purposes, without restrictions or reporting requirements, other than reporting necessary as				
47	a basis for determining funding for the program.				
48	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
49	provide guidelines for the distribution and expenditure of general fund appropriations and				
50	such additional federal, private and other funds as may be made available to aid in the				
51	establishment and maintenance of the public schools.				
52	17. At the Department of Education's option, fees for audio-visual services may be				
53	deducted from state Basic Aid payments for individual local school divisions.				
54	18. For distributions not otherwise specified, the Department of Education, at its option,				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	may use prior year data to calculate actual disbursements to individual localities.				
2	19. Payments for accounts related to the Standards of Quality made to localities for public				
3	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
4	monthly installments at the middle and end of each month.				
5	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
6	Department of Education shall, for purposes of calculating the state and local shares of the				
7	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
8	sales tax revenues transferred to the general fund from the Public Education Standards of				
9	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
10	2018, estimate of school age population provided by the Weldon Cooper Center for Public				
11	Service and, in the second year, based on the July 1, 2019, estimate of school age population				
12	provided by the Weldon Cooper Center for Public Service.				
13	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
14	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
15	and those sales tax revenues transferred to the general fund from the Public Education				
16	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
17	the July 1, 2018, estimate of school age population provided by the Weldon Cooper Center for				
18	Public Service and, in the second year, based on the July 1, 2019, estimate of school age				
19	population provided by the Weldon Cooper Center for Public Service.				
20	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
21	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
22	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
23	22. This Item includes appropriations totaling an estimated \$657,959,397 the first year and				
24	\$666,104,670 the second year from the revenues deposited to the Lottery Proceeds Fund.				
25	These amounts are appropriated for distribution to counties, cities, and towns to support				
26	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any				
27	county, city, or town which accepts a distribution from this fund shall provide its portion of				
28	the cost of maintaining an educational program meeting the Standards of Quality pursuant to				
29	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.				
30	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
31	as state funds.				
32	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
33	for FY 2021 and that has met its required local match for incentive or Lottery-funded				
34	programs in which the locality elected to participate in FY 2021 may carry over into FY 2022				
35	any remaining state Direct Aid to Public Education fund balances available to help minimize				
36	any FY 2022 revenue adjustments that may occur in state funding to that locality. Localities				
37	electing to carry forward such unspent state funds must appropriate the funds to the school				
38	division for expenditure in FY 2022.				
39	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
40	FY 2022 and that has met its required local match for incentive or Lottery-funded programs in				
41	which the locality elected to participate in FY 2022 may carry over into FY 2023 any				
42	remaining state Direct Aid to Public Education fund balances available to help minimize any				
43	FY 2023 revenue adjustments that may occur in state funding to that locality. Localities				
44	electing to carry forward such unspent state funds must appropriate the funds to the school				
45	division for expenditure in FY 2023.				
46	25. Localities are encouraged to allow school boards to carry over any unspent local				
47	allocations into the next fiscal year. Localities are also encouraged to provide increased				
48	flexibility to school boards by appropriating state and local funds for public education in a				
49	lump sum.				
50	26. The Department of Education shall include in the annual School Performance Report Card				
51	for school divisions the percentage of each division's annual operating budget allocated to				
52	instructional costs. For this report, the Department of Education shall establish a methodology				
53	for allocating each school division's expenditures to instructional and non-instructional costs				
54	in a manner that is consistent with the funding of the Standards of Quality as approved by the				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	General Assembly.				
2	27. It is the intent of the General Assembly that all school divisions annually provide their				
3	employees, upon request, with a user-friendly statement of total compensation, including				
4	contract duration if less than 12 months.				
5	28. The Department of Education, in collaboration with the Virginia Community College				
6	System, will ensure that the same policies regarding the cost for dual enrollment courses				
7	held at a community college, are consistently applied to public school students and home-				
8	schooled students alike. These policies will clearly address the school division				
9	contributions and any student charges for dual enrollment courses, and will ensure that				
10	public school students and home-school students are treated in the same manner.				
11	29. Each school division shall report each year to the Department of Education the				
12	individual uses for the prior year of the following funds prescribed by this item: (i)				
13	Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading				
14	Intervention. The Department shall prescribe the format and timeline required for the				
15	reporting of such information, which shall include, permitted categories of spending,				
16	personnel, both state and local contributions, and to the extent possible, the individual				
17	schools which these funds were expended. The Department shall compile and submit this				
18	information to the Chairs of the House Appropriations and Senate Finance and				
19	Appropriations Committees no later than the first day of the General Assembly session.				
20	C. Apportionment				
21	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
22	locality shall receive sums as listed above within this program for the basic operation cost				
23	and payments in addition to that cost. The apportionment herein directed shall be inclusive				
24	of, and without further payment by reason of, state funds for library and other teaching				
25	materials.				
26	2. School Employee Retirement Contributions				
27	a. This Item provides funds to each local school board for the state share of the employer's				
28	retirement cost incurred by it, on behalf of instructional and support personnel, for				
29	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter				
30	1, Code of Virginia.				
31	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide				
32	payments for only the state share of the Standards of Quality fringe benefit cost of the				
33	retiree health care credit. This Item includes payments in both years based on the state				
34	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of				
35	Quality instructional and support positions, distributed based on the composite index of				
36	the local ability-to-pay.				
37	3. School Employee Social Security Contributions				
38	a. This Item provides funds to each local school board for the state share of the employer's				
39	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
40	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
41	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from				
42	funds derived from the principal of the Literary Fund in accordance with Article VIII,				
43	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund				
44	for these purposes shall not exceed \$162,000,000 the first year and \$83,000,000 the				
45	second year.				
46	4. School Employee Insurance Contributions				
47	This Item provides funds to each local school board for the state share of the employer's				
48	Group Life Insurance cost incurred by it on behalf of instructional personnel who				
49	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of				
50	Virginia.				
51	5. Basic Aid Payments				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
2	established individually for each local school division based on the number of instructional				
3	personnel required by the Standards of Quality and the statewide prevailing salary levels				
4	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
5	costs calculated on a prevailing basis for an estimated March 31 ADM.				
6	2) This appropriation includes funding to recognize the common labor market in the				
7	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
8	Standards of Quality salary payments for instructional and support positions in school				
9	divisions of the localities set out below have been adjusted for the equivalent portion of the				
10	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in				
11	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,				
12	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments				
13	for instructional and support positions have been increased by 25 percent each year of the				
14	COCA rates paid to school divisions in Planning District Eight.				
15	The support COCA rate is 16.0 percent.				
16	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
17	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
18	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
19	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
20	and less the required local expenditure.				
21	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
22	estimates are as cited in this Item.				
23	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
24	Education shall deduct the locality's share for the education of handicapped pupils residing in				
25	institutions within the Department of Behavioral Health and Developmental Services from the				
26	locality's Basic Aid payments.				
27	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
28	shall be transferred to the Department of Behavioral Health and Developmental Services in				
29	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
30	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
31	incurred in the education of such persons. The Department of Education shall establish				
32	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
33	due from each local school division to the Department of Behavioral Health and				
34	Developmental Services and for Special Education categorical payments. The amount of the				
35	actual transfers will be based on data accumulated during the prior school year.				
36	e. 1) The apportionment to localities of all driver education revenues received during the				
37	school year shall be made as an undesignated component of the state share of Basic Aid in				
38	accordance with the provisions of this Item. Only school divisions complying with the				
39	standardized program established by the Board of Education shall be entitled to participate in				
40	the distribution of state funds appropriated for driver education. The Department of Education				
41	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
42	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				
43	will be computed by dividing the current appropriation for the Driver Education Fund by				
44	actual March 31 ADM.				
45	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
46	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				
47	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a				
48	pro rata reduction in Basic Aid payments to school divisions.				
49	f. Textbooks				
50	1) The appropriation in this Item includes \$75,370,476 the first year and \$75,647,111 the				
51	second year from the general fund as the state's share of the cost of textbooks based on a per				
52	pupil amount of \$107.47 the first year and \$107.47 the second year. A school division shall				
53	appropriate these funds for textbooks or any other public education instructional expenditure				
54	by the school division. The state's distributions for textbooks shall be based on adjusted				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	March 31 ADM. These funds shall be matched by the local government, based on the				
2	composite index of local ability-to-pay.				
3	2) School divisions shall provide free textbooks to all students.				
4	3) School divisions may use a portion of this funding to purchase Standards of Learning				
5	instructional materials. School divisions may also use these funds to purchase electronic				
6	textbooks or other electronic media resources integral to the curriculum and classroom				
7	instruction and the technical equipment required to read and access the electronic				
8	textbooks and electronic curriculum materials.				
9	4) Any funds provided to school divisions for textbook costs that are unexpended as of				
10	June 30, 2021, or June 30, 2022, shall be carried on the books of the locality to be				
11	appropriated to the school division the following year to be used for same purpose. School				
12	divisions are permitted to carry forward any remaining balance of textbook funds until the				
13	funds are expensed for a qualifying purpose.				
14	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
15	transferred to the general fund from the Public Education Standards of Quality/Local Real				
16	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
17	localities on the basis of the latest yearly estimate of school age population provided by				
18	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in				
19	each locality's annual budget for educational purposes as a separate revenue source for the				
20	current fiscal year.				
21	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes				
22	amounts estimated at \$426,900,000 the first year and \$433,700,000 the second year from				
23	the amounts transferred to the general fund from the Public Education Standards of				
24	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which				
25	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §				
26	58.1-638 , Code of Virginia. These additional funds are provided to local school divisions				
27	and local governments in order to relieve the financial pressure education programs place				
28	on local real estate taxes.				
29	i. From the total amounts in paragraph h. above, an amount estimated at \$284,600,000 the				
30	first year and \$289,200,000 the second year (approximately 1/4 cent of sales and use tax)				
31	is appropriated to support a portion of the cost of the state's share of the following				
32	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of				
33	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and				
34	one instructional technology position per 1,000 students; a full daily planning period for				
35	teachers at the middle and high school levels in order to relieve the pressure on local real				
36	estate taxes and shall be taken into account by the governing body of the county, city, or				
37	town in setting real estate tax rates.				
38	j. From the total amounts in paragraph h. above, an amount estimated at \$142,300,000 the				
39	first year and \$144,600,000 the second year (approximately 1/8 cent of sales and use tax)				
40	is appropriated in this Item to distribute the remainder of the revenues collected and				
41	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax				
42	Relief Fund on the basis of the latest yearly estimate of school age population provided by				
43	the Weldon Cooper Center for Public Service as specified in this Item.				
44	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio				
45	methodology is used based upon the prevailing ratio of actual support positions, consistent				
46	with those recognized for SOQ funding, to actual instructional positions, consistent with				
47	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.				
48	For the purposes of making the required spending adjustments, the appropriation and				
49	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have				
50	the discretion as to where the adjustment may be made, consistent with the Standards of				
51	Quality funded in this Act.				
52	6. Education of the Gifted Payments				
53	a. An additional payment shall be disbursed by the Department of Education to local				
54	school divisions to support the state share of one full-time equivalent instructional position				

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1	per 1,000 students in adjusted March 31 ADM.				
2	b. Local school divisions are required to spend, as part of the required local expenditure for				
3	the Standards of Quality the established per pupil cost for gifted education (state and local				
4	share) on approved programs for the gifted.				
5	7. Occupational-Vocational Education Payments				
6	a. An additional payment shall be disbursed by the Department of Education to the local				
7	school divisions to support the state share of the number of Vocational Education instructors				
8	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
9	payment is calculated.				
10	b. An amount estimated at \$129,097,464 the first year and \$129,160,173 the second year from				
11	the general fund included in Basic Aid Payments relates to vocational education programs in				
12	support of the Standards of Quality.				
13	8. Special Education Payments				
14	a. An additional payment shall be disbursed by the Department of Education to the local				
15	school divisions to support the state share of the number of Special Education instructors				
16	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
17	payment is calculated.				
18	b. Out of the amounts for special education payments, general fund support is provided to				
19	fund the caseload standards for speech pathologists at 68 students for each year of the				
20	biennium.				
21	9. Remedial Education Payments				
22	a. An additional payment estimated at \$121,073,126 the first year and \$121,259,822 the				
23	second year from the general fund shall be disbursed by the Department of Education to				
24	support the Board of Education's Standards of Quality Prevention, Intervention, and				
25	Remediation program adopted in June 2003.				
26	b. The payment shall be calculated based on one hour of additional instruction per day for				
27	identified students, using the three year average percent of students eligible for the federal				
28	Free Lunch program as a proxy for students needing such services. Fall membership shall be				
29	multiplied by the three year average division-level Free Lunch eligibility percentage to				
30	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
31	applied to the estimated number of eligible students to determine the number of instructional				
32	positions needed for each school division. The pupil-teacher ratio applied for each school				
33	division shall range from 10:1 for those divisions with the most severe combined three year				
34	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
35	divisions with the lowest combined three year average failure rates for English and math				
36	Standards of Learning test scores.				
37	c. Funding shall be matched by the local government based on the composite index of local				
38	ability-to-pay.				
39	d. To provide flexibility in the instruction of English Language Learners who have limited				
40	English proficiency and who are at risk of not meeting state accountability standards, school				
41	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
42	Remediation account to employ additional English Language Learner teachers to provide				
43	instruction to identified limited English proficiency students. Using these funds in this manner				
44	is intended to supplement the instructional services provided through the staffing standard of				
45	20 instructional positions per 1,000 limited English proficiency students. School divisions				
46	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only				
47	employ instructional personnel licensed by the Board of Education.				
48	e. An additional state payment estimated at \$149,902,435 \$149,886,328 the first year and				
49	\$173,236,717 \$173,220,888 the second year from the general fund and \$58,195,186				
50	\$58,211,291 the first year and \$60,940,599 \$60,956,428 the second year from the Lottery				
51	Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch				
52	participants, in support of programs for students who are educationally at risk. The additional				

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1	payment shall be based on the state share of:				
2	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each				
3	child who qualifies for the federal Free Lunch Program; and				
4	2) An addition to the Add-On, based on the concentration of children qualifying for the				
5	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each				
6	school division will receive a total between 1.0 and 23.0 percent in the first year and				
7	between 1.0 and 26.0 percent in the second year in additional basic aid per Free Lunch				
8	participant. These funds shall be matched by the local government, based on the				
9	composite index of local ability-to-pay.				
10	3a) Local school divisions are required to spend the established At-Risk Add-On payment				
11	(state and local share) on approved programs for students who are educationally at risk.				
12	b) To receive these funds, each school division shall certify to the Department of				
13	Education that the state and local share of the At-Risk Add-On payment will be used to				
14	support approved programs for students who are educationally at risk. These programs				
15	may include: teacher recruitment programs and incentives, Dropout Prevention,				
16	community and school-based truancy officer programs, Advancement Via Individual				
17	Determination (AVID), Project Discovery, Reading Recovery, programs for students who				
18	speak English as a Second Language, hiring additional school guidance counselors, testing				
19	coordinators, and licensed behavior analysts, or programs related to increasing the success				
20	of disadvantaged students in completing a high school degree and providing opportunities				
21	to encourage further education and training. Further, in the first year only each school				
22	division shall report by August 1 to the Department the individual uses of these funds. The				
23	Department shall compile the responses and provide them to the Chairmen of House				
24	Appropriations and Senate Finance Committees no later than the first day of each Regular				
25	General Assembly Session.				
26	4) If the Board of Education has required a local school board to submit a corrective				
27	action plan pursuant to § 22.1-253.13:3 , Code of Virginia, either for the school division				
28	pursuant to a division level review, or for any schools within its division that have been				
29	designated as not meeting the standards as approved by the Board of Education, the				
30	Superintendent of Public Instruction shall determine and report to the Board of Education				
31	whether each such local school board has met its obligation to develop and submit such				
32	corrective action plan(s) and is making adequate and timely progress in implementing the				
33	plan(s). Additionally, if an academic or other review process undertaken pursuant to §				
34	22.1-253.13:3 , Code of Virginia, has identified actions for a local school board to				
35	implement, the Superintendent of Public Instruction shall determine and report to the				
36	Board of Education whether the local school board has implemented required actions. If				
37	the Superintendent certifies that a local school board has failed or refused to meet any of				
38	those obligations as referenced in a memorandum of understanding between the local				
39	school board and the Board of Education, the Board of Education shall withhold payment				
40	of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant				
41	to this allocation for the pending fiscal year. In determining the amount of At-Risk Add-				
42	On funds to be withheld, the Board of Education shall take into consideration the extent to				
43	which such funds have already been expended or contractually obligated. The local school				
44	board shall be given an opportunity to correct its failure and, if successful in a timely				
45	manner, may have some or all of its At-Risk Add-On funds restored at the Board of				
46	Education's discretion.				
47	f. Regional Alternative Education Programs				
48	1) An additional state payment of \$9,526,559 the first year and \$9,834,814 the second				
49	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative				
50	Education programs. Such programs shall be for the purpose of educating certain expelled				
51	students and, as appropriate, students who have received suspensions from public schools				
52	and students returned to the community from the Department of Juvenile Justice.				
53	2) Each regional program shall have a small student/staff ratio. Such staff shall include,				
54	but not be limited to education, mental health, health, and law enforcement professionals,				
55	who will collaborate to provide for the academic, psychological, and social needs of the				
56	students. Each program shall be designed to ensure that students make the transition back				

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1	into the "mainstream" within their local school division.				
2	3) a) Regional alternative education programs are funded through this Item based on the				
3	state's share of the incremental per pupil cost for providing such programs. This incremental				
4	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the				
5	school division that counts such students attending such program in its March 31 Average				
6	Daily Membership. It is the intent of the General Assembly that this incremental per pupil				
7	amount be in addition to the basic aid per pupil funding provided to the affected school				
8	division for such students. Therefore, local school divisions are encouraged to provide the				
9	appropriate portion of the basic aid per pupil funding to the regional programs for students				
10	attending these programs, adjusted for costs incurred by the school division for transportation,				
11	administration, and any portion of the school day or school year that the student does not				
12	attend such program.				
13	b) In the event a school division does not use all of the student slots it is allocated under this				
14	program, the unused slots may be reallocated or transferred to another school division.				
15	1. A school division must request from the Department of Education the availability and				
16	possible use of any unused student slots. If any unused slots are available and if the requesting				
17	school division chooses to utilize any of the unused slots, the requesting school division shall				
18	only receive the state's share of tuition for the unused slot that was allocated in this Item for				
19	the originally designated school division.				
20	2. However, no requesting school division shall receive more tuition funding from the state				
21	for any requested unused slot than what would have been the calculated amount for the				
22	requesting school division had the unused slot been allocated to the requesting school division				
23	in the original budget. Furthermore, the requesting school division shall pay for any remaining				
24	tuition payment necessary for using a previously unused slot.				
25	3. The Department of Education shall provide assistance for the state share of the incremental				
26	cost of Regional Alternative Education program operations based on the composite index of				
27	local ability-to-pay.				
28	4) Out of the appropriation included in paragraph C.38. of this item, \$304,117 the first year				
29	and \$612,979 the second year from the Lottery Proceeds Fund are provided for a				
30	compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a				
31	compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for				
32	Regional Alternative Education Program instructional and support positions, as referenced in				
33	paragraph C. 38. of this item.				
34	5) The Department of Education shall develop a plan to determine and biennially				
35	rebenchmark the allocation of existing regional alternative education program slots to				
36	participating school divisions. In developing a plan, the Department shall (i) identify a				
37	mechanism to calculate slot distribution based on the number of students in a participating				
38	division requiring regional alternative education, (ii) identify needs to implement such a plan,				
39	including reporting from local school divisions, (iii) identify any legislative and				
40	Appropriation Act amendments necessary for implementation, and (iv) plan for the full				
41	implementation to rebenchmark the slot allocation of regional alternative education programs.				
42	The Department shall report the recommendation to the Secretary of Education, and the				
43	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
44	August 1, 2021.				
45	g. Remedial Summer School				
46	1) This appropriation includes \$22,625,279 the first year and \$22,584,988 the second year				
47	from the general fund for the state's share of Remedial Summer School Programs. These				
48	funds are available to school divisions for the operation of programs designed to remediate				
49	students who are required to attend such programs during a summer school session or during				
50	an intersession in the case of year-round schools. These funds may be used in conjunction				
51	with other sources of state funding for remediation or intervention. School divisions shall				
52	have maximum flexibility with respect to the use of these funds and the types of remediation				
53	programs offered; however, in exercising this flexibility, students attending these programs				
54	shall not be charged tuition and no high school credit may be awarded to students who				
55	participate in this program.				

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1	2) For school divisions charging students tuition for summer high school credit courses,				
2	consideration shall be given to students from households with extenuating financial				
3	circumstances who are repeating a class in order to graduate.				
4	10. K-3 Primary Class Size Reduction Payments				
5	a. An additional payment estimated at \$141,698,697 the first year and \$141,828,973 the				
6	second year from the Lottery Proceeds Fund shall be disbursed by the Department of				
7	Education as an incentive for reducing class sizes in the primary grades.				
8	b. The Department of Education shall calculate the payment based on the incremental cost				
9	of providing the lower class sizes based on the lower of the division average per pupil cost				
10	of all divisions or the actual division per pupil cost.				
11	c. Localities are required to provide a match for these funds based on the composite index				
12	of local ability-to-pay.				
13	d. By October 15 of each year school divisions must provide data to the Department of				
14	Education that each participating school has a September 30 pupil/teacher ratio in grades				
15	K through 3 that meet the following criteria:				
16	Qualifying School Percentage of	Grades K-3	Maximum Individual		
17	Students Approved				
18	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size		
19	Average				
20	30% but less than 45%	19 to 1	24		
21	45% but less than 55%	18 to 1	23		
22	55% but less than 65%	17 to 1	22		
23	65% but less than 70%	16 to 1	21		
24	70% but less than 75%	15 to 1	20		
25	75% or more	14 to 1	19		
26	e. School divisions may elect to have eligible schools participate at a higher ratio, or only				
27	in a portion of grades kindergarten through three, with a commensurate reduction of state				
28	and required local funds, if local conditions do not permit participation at the established				
29	ratio and/or maximum individual class size. In the event that a school division requires				
30	additional actions to ensure participation at the established ratio and/or maximum				
31	individual class size, such actions must be completed by December 1 of the impacted				
32	school year. Special education teachers and instructional aides shall not be counted				
33	towards meeting these required pupil/teacher ratios in grades kindergarten through three.				
34	f. The Superintendent of Public Instruction may grant waivers to school divisions for the				
35	class size requirement in eligible schools that have only one class in an affected grade				
36	level in the school.				
37	11. Literary Fund Subsidy Program Payments				
38	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
39	provide a program of funding for school construction and renovation through the Literary				
40	Fund and through VPSA bond sales. The program shall be used to provide funds, through				
41	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the				
42	projects on the First or Second Literary Fund Waiting List, or other critical projects which				
43	may receive priority placement on the First or Second Literary Fund Waiting List by the				
44	Department of Education. Interest rate subsidies will provide school divisions with the				
45	present value difference in debt service between a Literary Fund loan and a borrowing				
46	through the VPSA. To qualify for an interest rate subsidy, the school division's project				
47	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The				
48	VPSA shall work with the Department of Education in selecting those projects to be				
49	funded through the interest rate subsidy/bond financing program, so as to ensure the				
50	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond				
51	Pool.				
52	b. The Department of Education may offer Literary Fund loans from the uncommitted				

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1	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales				
2	and the amounts set aside from the Literary Fund for Debt Service Payments for Education				
3	Technology and Security Equipment in this Item.				
4	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
5	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
6	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
7	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
8	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
9	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
10	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
11	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
12	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
13	sum equal to such deficiency.				
14	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
15	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
16	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
17	together with interest at the rate of the defaulting locality's bonds.				
18	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
19	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
20	setting forth his estimate of total debt service during each fiscal year of the biennium on				
21	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the				
22	bond resolution referred to in paragraph a above. The Governor's budget submission each year				
23	shall include provisions for the payment of debt service pursuant to paragraph 1) above.				
24	12. Educational Technology Payments				
25	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
26	on a pro rata basis to localities. The additional funds shall be used for technology needs				
27	identified in the division's technology plan approved by the Department of Education.				
28	b. The Department of Education shall authorize estimated amounts as indicated in Table 1				
29	from the Literary Fund to provide debt service payments for the education technology grant				
30	program conducted through the Virginia Public School Authority in the referenced years.				
31	Table 1				
32		Grant Year	FY 2021	FY 2022	
33		2016	\$13,755,000		
34		2017	\$13,952,250	\$13,954,500	
35		2018	\$12,473,250	\$12,469,500	
36		2019	\$11,978,250	\$11,975,500	
37		2020	\$12,291,266	\$12,291,266	
38		2021		\$12,568,314	
39	c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
40	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
41	education technology grant programs. In developing the proposed 2022-2024, 2024-2026, and				
42	2026-2028 biennial budgets for public education, the Department of Education shall include a				
43	recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt				
44	service payments for these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.				
45	d. 1) An education technology grant program shall be conducted through the Virginia Public				
46	School Authority, through the issuance of equipment notes in an amount estimated at				
47	\$57,533,200 in fiscal year 2021 and \$57,832,400 in fiscal year 2022. Proceeds of the notes				
48	will be used to establish a computer-based instructional and testing system for the Standards				
49	of Learning (SOL) and to develop the capability for high speed Internet connectivity at high				
50	schools followed by middle schools followed by elementary schools. School divisions shall				
51	use these funds first to develop and maintain the capability to support the administration of				
52	online SOL testing for all students with the exception of students with a documented need for				
53	a paper SOL test.				

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1	2) Grant funds from the issuance of \$57,533,200 in fiscal year 2021 and \$57,832,400 in				
2	fiscal year 2022 in equipment notes are based on a grant of \$26,000 per school and				
3	\$50,000 per school division. For purposes of this grant program, eligible schools shall				
4	include schools that are subject to state accreditation and reporting membership in grades				
5	K through 12 as of September 30, 2020, for the fiscal year 2021 issuance, and September				
6	30, 2021, for the fiscal year 2022 issuance, as well as regional vocational centers, special				
7	education centers, alternative education centers, regular school year Governor's Schools,				
8	CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that				
9	serve only pre-kindergarten students shall not be eligible for this grant.				
10	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that				
11	are not fully accredited in accordance with this paragraph. Schools that include a ninth				
12	grade that administer SOL tests in Spring 2020 and that are not fully accredited for the				
13	second consecutive year, based on school accreditation ratings in effect for fiscal year				
14	2020 and fiscal year 2021 will qualify to participate in the Virginia e-Learning Backpack				
15	Initiative in fiscal year 2021 and receive: (1) a supplemental grant of \$400 per student				
16	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop				
17	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to				
18	purchase two content creation packages for teachers. Schools eligible to receive this				
19	supplemental grant in fiscal year 2021 shall continue to receive the grant for the number of				
20	subsequent years equaling the number of grades 9 through 12 in the qualifying school up				
21	to a maximum of four years. Schools that administer SOL tests in Spring 2021 and that are				
22	not fully accredited for the second consecutive year based on school accreditation ratings				
23	in effect for fiscal year 2021 and fiscal year 2022 will qualify to participate in the				
24	initiative in fiscal year 2022. Schools eligible for the supplemental grants in previous				
25	fiscal years shall continue to be eligible for the remaining years of their grant award.				
26	Schools eligible to receive this supplemental grant in fiscal year 2022 shall continue to				
27	receive the grant for the number of subsequent years equaling the number of grades 9				
28	through 12 in the qualifying school up to a maximum of four years. Grants awarded to				
29	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to				
30	the primary receiving school for all years subsequent to grade 9. Schools are eligible to				
31	receive these grants for a period of up to four years beginning in fiscal year 2014 and shall				
32	not be eligible to receive a separate award in the future once the original award period has				
33	concluded. Schools that are fully accredited or that are new schools with conditional				
34	accreditation in their first year shall not be eligible to receive this supplemental grant.				
35	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-				
36	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for				
37	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,				
38	and (2) the purchase of two content creation packages for teachers per grant. The amounts				
39	for such grants shall remain unchanged.				
40	4) Required local match:				
41	a) Localities are required to provide a match for these funds equal to 20 percent of the				
42	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At				
43	least 25 percent of the local match, including the match for supplemental grants, shall be				
44	used for teacher training in the use of instructional technology, with the remainder spent				
45	on other required uses. The Superintendent of Public Instruction is authorized to reduce				
46	the required local match for school divisions with a composite index of local ability-to-pay				
47	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
48	requirement.				
49	b) School divisions that administer 100 percent of SOL tests online in all elementary,				
50	middle, and high schools may use up to 75 percent of their required local match to				
51	purchase targeted technology-based interventions. Such interventions may include the				
52	necessary technology and software to support online learning, technology-based content				
53	systems, content management systems, technology equipment systems, information and				
54	data management systems, and other appropriate technologies that support the individual				
55	needs of learners. School divisions that receive supplemental grants pursuant to paragraph				
56	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for				
57	ninth grade students reported in fall membership and content creation packages for				
58	teachers.				

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1	5) The goal of the education technology grant program is to improve the instructional,				
2	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
3	to increase the number of schools achieving full accreditation.				
4	6) Funds shall be used in the following manner:				
5	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
6	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
7	access to the Internet. School connectivity (computers, LANs and network access) shall				
8	include sufficient download/upload capability to ensure that each student will have adequate				
9	access to Internet-based instructional, remedial and assessment programs.				
10	b) When each high school in a division meets the goals established in paragraph a) above, the				
11	remaining funds shall be used to develop similar capability in first the middle schools and				
12	then the elementary schools.				
13	c) For purposes of establishing or enhancing a computer-based instructional program				
14	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
15	may be used to purchase handheld multifunctional computing devices that support a broad				
16	range of applications and that are controlled by operating systems providing full multimedia				
17	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
18	to purchase such qualifying handheld devices must continue to meet the on-line testing				
19	requirements stated in paragraph g. 1) above.				
20	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
21	above. These supplemental grants shall be used in qualifying schools for the purchase of				
22	laptops and tablets for ninth grade students reported in fall membership and content creation				
23	packages for teachers. Participating school divisions will be required to select a core set of				
24	electronic textbooks, applications and online services for productivity, learning management,				
25	collaboration, practice, and assessment to be included on all devices. In addition, participating				
26	school divisions will assume recurring costs for electronic textbook purchases and				
27	maintenance.				
28	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
29	divisions became one school division, whether by consolidation of only the school divisions				
30	or by consolidation of the local governments, such resulting division shall be provided				
31	funding through this program on the basis of having the same number of school divisions as				
32	existed prior to September 30, 2000.				
33	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
34	Funds, and to the extent possible, use such funds to supplement the program and meet the				
35	goals of this program.				
36	e. The Department of Education shall maintain criteria to determine if high schools, middle				
37	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
38	Department of Education shall be responsible for the project management of this program.				
39	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
40	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
41	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
42	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
43	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
44	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
45	deficiency.				
46	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
47	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
48	setting forth his estimate of total debt service during each fiscal year of the biennium on				
49	bonds and notes of the VPSA issued and projected to be issued during such biennium				
50	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
51	submission each year shall include provisions for the payment of debt service pursuant to				
52	paragraph 1) above.				
53	g. Unobligated proceeds of the notes, including investment income derived from the proceeds				

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1	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund				
2	a portion of such other educational technology grants as authorized by the General				
3	Assembly.				
4	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
5	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered				
6	by a Telephone Company for the State Government" shall be deemed to include				
7	communications lines into public schools which are used for educational technology. The				
8	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction				
9	and the Chief Information Officer of the Virginia Information Technologies Agency.				
10	Further, the Superintendent and Director are authorized to encourage the development of				
11	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices				
12	consistent with the best rates obtained in other parts of the state.				
13	2) The State Corporation Commission, in its consideration of the discount for services				
14	provided to elementary schools, secondary schools, and libraries and the universal service				
15	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is				
16	hereby encouraged to make the discounts for intrastate services provided to elementary				
17	schools, secondary schools, and libraries for educational purposes as large as is prudently				
18	possible and to fund such discounts through the universal fund as provided in § 254 of the				
19	Telecommunications Act of 1996. The commission shall proceed as expeditiously as				
20	possible in implementing these discounts and the funding mechanism for intrastate				
21	services, consistent with the rules of the Federal Communications Commission aimed at				
22	the preservation and advancement of universal service.				
23	13. Security Equipment Payments				
24	1) A security equipment grant program shall be conducted through the Virginia Public				
25	School Authority, through the issuance of equipment notes in an amount estimated at up to				
26	\$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with				
27	the Virginia Public School Authority technology notes program authorized in C.12. of this				
28	Item. Proceeds of the notes will be used to help offset the related costs associated with the				
29	purchase of appropriate security equipment that will improve and help ensure the safety of				
30	students attending public schools in Virginia.				
31	2) The Department of Education shall authorize estimated amounts as indicated in Table 1				
32	from the Literary Fund to provide debt service payments for the security equipment grant				
33	programs conducted through the Virginia Public School Authority in the referenced years.				
34	Table 1				
35		Grant Year	FY 2021	FY 2022	
36		2016	\$1,233,750		
37		2017	\$1,246,000	\$1,249,500	
38		2018	\$1,273,500	\$1,273,500	
39		2019	\$1,258,500	\$1,261,750	
40		2020	\$2,620,255	\$2,620,255	
41		2021		\$2,620,255	
42	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
43	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
44	this program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial				
45	budgets for public education, the Department of Education shall include a				
46	recommendation to the Governor to authorize sufficient Literary Fund revenues to make				
47	debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026, and				
48	2027.				
49	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
50	Public School Authority issued for the purpose described in § 22.1-166.2, Code of				
51	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
52	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
53	Fund are less than the amounts authorized for debt service due on such bonds or notes on				
54	such date, there is hereby appropriated to the Virginia Public School Authority from the				

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1	general fund a sum equal to such deficiency.				
2	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority				
3	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of				
4	Finance a certificate setting forth his estimate of total debt service during each fiscal year of				
5	the biennium on bonds and notes issued and projected to be issued during such biennium. The				
6	Governor's budget submission each year shall include provisions for the payment of debt				
7	service pursuant to paragraph 1) above.				
8	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and				
9	\$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school				
10	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per				
11	school division. School divisions will be permitted to apply annually for grant funding. For				
12	purposes of this program, eligible schools shall include schools that are subject to state				
13	accreditation and reporting membership in grades K through 12 as of September 30, 2020, for				
14	the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022 issuance, as				
15	well as regional vocational centers, special education centers, alternative education centers,				
16	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.				
17	7) School divisions would submit their application to Department of Education by August 1				
18	of each year based on the criteria developed by the Department of Education in collaboration				
19	with the Department of Criminal Justice Services who will provide requested technical				
20	support. Furthermore, the Department of Education will have the authority to make such grant				
21	awards to such school divisions.				
22	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total				
23	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five				
24	year period.				
25	9) Required local match:				
26	a) Localities are required to provide a match for these funds equal to 25 percent of the grant				
27	amount. The Superintendent of Public Instruction is authorized to reduce the required local				
28	match for school divisions with a composite index of local ability-to-pay below 0.2000. The				
29	Virginia School for the Deaf and the Blind is exempt from the match requirement.				
30	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
31	divisions became one school division, whether by consolidation of only the school divisions				
32	or by consolidation of the local governments, such resulting division shall be provided				
33	funding through this program on the basis of having the same number of school divisions as				
34	existed prior to September 30, 2000.				
35	c) Local school divisions shall maximize the use of available federal funds, including E-Rate				
36	Funds, and to the extent possible, use such funds to supplement the program and meet the				
37	goals of this program.				
38	14. Virginia Preschool Initiative Payments				
39	a.1) It is the intent of the General Assembly that a payment estimated at \$97,139,047				
40	\$80,539,047 the first year and \$107,086,043 the second year from the general fund <i>and</i>				
41	<i>\$16,600,000 the first year from federal funds</i> shall be disbursed by the Department of				
42	Education to schools and community-based organizations to provide quality preschool				
43	programs for at-risk four-year-olds who are residents of Virginia and unserved by Head Start				
44	program funding and for at-risk five-year-olds who are not eligible to attend kindergarten.				
45	2) These state funds and required local matching funds shall be used to provide programs for				
46	at-risk four-year-old children, which include quality preschool education, health services,				
47	social services, parental involvement and transportation. It shall be the policy of the				
48	Commonwealth that state funds and required local matching funds for the Virginia Preschool				
49	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds				
50	provided for local early education programs, and not be used until the local Head Start grantee				
51	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day				
52	and, at least, school-year services.				
53	3) The Department of Education shall establish academic standards that are in accordance				

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1	with appropriate preparation for students to be ready to successfully enter kindergarten.				
2	These standards shall be established in such a manner as to be measurable for student				
3	achievement and success. Students shall be required to be evaluated in the fall and in the				
4	spring by each participating school division and the school divisions must certify that the				
5	Virginia Preschool Initiative program follows the established standards in order to receive				
6	the funding for quality preschool education and criteria for the service components. Such				
7	standards shall align with the Virginia Standards of Learning for Kindergarten.				
8	4) a) Grants shall be distributed based on an allocation formula providing the state share of				
9	a \$6,959 per pupil grant in the first year and a \$7,655 per pupil grant in the second year for				
10	100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.				
11	The number of unserved at-risk four-year-olds in each locality shall be based on the				
12	projected number of kindergarten students, updated once each biennium for the				
13	Governor's introduced biennial budget. Grants to half-day programs shall be funded based				
14	on the state share of \$3,480 in the first year and \$3,828 in the second year per unserved at-				
15	risk four-year-old in each locality.				
16	b) Out of this appropriation, \$2,837,266 the first year and \$6,117,049 the second year				
17	from the general fund is provided to serve at-risk three-year-olds who are residents of				
18	Virginia and unserved by Head Start funding on a pilot basis using criteria as determined				
19	by the Department of Education. Localities may apply to participate in the pilot by May				
20	15 each year and shall be selected on a competitive basis. Pilot providers shall be required				
21	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating				
22	children, (iii) demonstrate how they will maximize federal and state funds to preserve				
23	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)				
24	support inclusive practices of children with identified special needs, and (v) collaborate				
25	among the school division, local department of social services, programs accepting child				
26	care subsidy payments, and providers for Head Start, private child care, and early				
27	childhood special education and early intervention programs. In addition, localities shall				
28	be selected using other criteria that include prioritizing: (i) communities with limited child				
29	care options; (ii) programs serving children in private, mixed-delivery settings; or (iii)				
30	communities that demonstrate full support of public and private providers. Grants shall be				
31	distributed based on an allocation formula providing the state share of a \$6,959 per pupil				
32	grant in the first year, and a \$7,655 per pupil grant in the second year. Grants to half-day				
33	programs shall be funded based on the state share of \$3,480 in the first year, and \$3,828 in				
	the second year.				
34	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,				
35	excluding breaks for meals, and half-day programs shall operate for a minimum of three				
36	hours of classroom instructional time per day, excluding breaks for lunch. Virginia				
37	Preschool Initiative programs may include unstructured recreational time that is intended				
38	to develop teamwork, social skills, and overall physical fitness in any calculation of total				
39	instructional time, provided that such unstructured recreational time does not exceed 15				
40	percent of total instructional time or teaching hours. No additional state funding is				
41	provided for programs operating greater than three hours per day but less than five and				
42	one-half hours per day. In determining the state and local shares of funding, the composite				
43	index of local ability-to-pay is capped at 0.5000.				
44	d) For new programs in the first year of implementation only, programs operating less				
45	than a full school year shall receive state funds on a fractional basis determined by the				
46	pro-rata portion of a school year program provided. In determining the prorated state				
47	funds to be received, a school year shall be 180 days or 990 teaching hours.				
48	b.1) Any locality that desires to participate in this grant program must submit a proposal				
49	through its chief administrator (county administrator or city manager) by May 15 of each				
50	year. The chief administrator, in conjunction with the school superintendent, shall identify				
51	a lead agency for this program within the locality. The lead agency shall be responsible for				
52	developing a local plan for the delivery of quality preschool services to at-risk children,				
53	which demonstrates the coordination of resources and the combination of funding streams				
54	in an effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal				
55	year 2021, localities may apply for additional funds to serve at-risk three-year-old children				
56	on a pilot basis.				

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1	2) The proposal must demonstrate coordination with all parties necessary for the successful				
2	delivery of comprehensive services, including the schools, child care providers, local social				
3	services agency, Head Start, local health department, and other groups identified by the lead				
4	agency. The proposal must identify which entities were consulted and how the locality will				
5	ensure that federal funds are preserved and maximized including demonstrating compliance				
6	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local				
7	Educational Agency receiving Title I funding coordinates with Head Start programs and other				
8	early learning programs receiving federal funds by developing Memorandums of				
9	Understanding with such agencies to coordinate services. The proposal must also demonstrate				
10	a plan for supporting inclusive practices for children with identified special needs.				
11	3) A local match, based on the composite index of local ability-to-pay, shall be required. For				
12	purposes of meeting the local match, localities may use local expenditures for existing				
13	qualifying programs, however, at least fifty percent of the local match will be cash and no				
14	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that				
15	are made by the locality that benefit the program but are not directly charged to the program.				
16	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or				
17	other private funds may be contributed to the locality to be appropriated in their local budget				
18	and then utilized as local match. Localities shall also continue to pursue and coordinate other				
19	funding sources, including child care subsidies. Funds received through this program must be				
20	used to supplement, not supplant, any funds currently provided for programs within the				
21	locality. However, in the event a locality is unable to continue the previous level of support to				
22	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary				
23	Education Act (ESEA), the state and local funds provided in this grants program may be used				
24	to continue services to these Title I students. Such inability may occur due to adjustments to				
25	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of				
26	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any				
27	locality so affected shall provide written evidence to the Superintendent of Public Instruction				
28	and request his approval to continue the services to Title I students.				
29	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
30	the per child cost for the service, increasing the number of at-risk children served and/or				
31	extending services for the entire year. Examples of these include:				
32	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars				
33	administered by local social service agencies with dollars for quality preschool education				
34	programs.				
35	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
36	to at-risk four-year-old children through an existing child care setting by purchasing				
37	comprehensive services within a setting which currently provides quality preschool education.				
38	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
39	programs, such as Head Start, which provides comprehensive services to at-risk three- and				
40	four-year-old children.				
41	d. Local plans must indicate the number of at-risk four-year-old children to be served, and the				
42	eligibility criteria for participation in this program shall be consistent with the economic and				
43	educational risk factors stated in the 2015-2016 programs guidelines that are specific to: (i)				
44	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii)				
45	student's parents or guardians are school dropouts, or (iv) family income is above 200 percent				
46	but at or below 350 percent of federal poverty guidelines in the case of students with special				
47	needs or disabilities. Up to 15 percent of a division's slots may be filled based on locally				
48	established eligibility criteria so as to meet the unique needs of at-risk children in the				
49	community. If applicable, local plans must also indicate the number of at-risk three-year-old				
50	children to be served using the same eligibility criteria listed above. Localities that can				
51	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children				
52	in their community may apply for a waiver from the Superintendent of Public Instruction to				
53	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility				
54	will enable the maximization of federal funds and will not have a negative impact on access				
55	for other individuals currently being served.				
56	e.1) The Department of Education shall provide technical assistance for the administration of				
57	this grant program to provide assistance to localities in developing a comprehensive,				

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1	coordinated, quality preschool program that prepares all participants for kindergarten.				
2	2) The Department shall provide interested localities with information on models for				
3	service delivery, methods of coordinating funding streams, such as funds to match federal				
4	IV-A child care dollars, to maximize funding without supplanting existing sources of				
5	funding for the provision of services to at-risk three- and four-year-old children. A priority				
6	for technical assistance in the design of programs shall be given to localities where the				
7	majority of the at-risk three- and four-year-old population is currently unserved.				
8	f. The Department of Education shall include in the program's application package specific				
9	information regarding the potential availability of funding for supplemental grants that				
10	may be used for one-time expenses, other than capital, related to start-up or expansion of				
11	programs, with priority given to proposals for expanding the use of partnerships with				
12	either nonprofit or for-profit providers. Furthermore, the Department is mandated to				
13	communicate to all eligible school divisions the remaining available balances in the				
14	program's adopted budget, after the fall participation reports have been submitted and				
15	finalized for such grants.				
16	g. Out of this appropriation, \$3,982,079 the first year and \$3,285,258 the second year from				
17	the general fund is provided to support Virginia Preschool Initiative slots to serve children				
18	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of				
19	this Item shall be redistributed based on guidelines established by the Department of				
20	Education subject to the appropriation available for this purpose. Such guidelines shall				
21	provide the criteria used to redistribute grants and provide for the notification of grants				
22	redistribution to programs no later than July 1 of each year. The Department shall conduct				
23	this process annually, and the redistribution shall not affect the allocation formula for the				
24	subsequent year.				
25	h.1) Out of this appropriation, \$5,020,000 the first year and \$5,005,000 the second year				
26	from the general fund is provided to support an add-on grant per child for approximately				
27	2,000 children to incentivize mixed-delivery of services through private providers. These				
28	add-on grants are intended to provide funds to minimize the difference between the				
29	amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a				
30	community-based or private provider setting. Recipients of the add-on grants will be				
31	encouraged to support classrooms that support inclusive practices of children with special				
32	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1 of this Item				
33	how many of their Virginia Preschool Initiative slots will be provided in community-based				
34	or private provider settings to receive the add-on grant.				
35	2) The amount of these add-on grants shall vary by region in fiscal year 2021 and provide				
36	a grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for				
37	divisions in Planning District 15, Planning District 23, and for the counties of Stafford,				
38	Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of				
39	Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.				
40	3) The Department of Education shall develop a plan to determine the magnitude of the				
41	gap between regional prevailing child care market rates and the Virginia Preschool				
42	Initiative per pupil amount. The Department shall establish a schedule designating the				
43	amount of the add-on grants for each school division for fiscal year 2022. The amount of				
44	the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed				
45	prevailing child care market rates in a particular region. The Department shall report on				
46	the established schedule to the Chairs of the House Appropriations and Senate Finance				
47	and Appropriations Committees by December 1, 2020.				
48	i. The Department of Education shall develop a plan to determine, recognize, and				
49	biennially rebenchmark the per-student funding amount of the Virginia Preschool				
50	Initiative, similar to the current formula supporting public K-12 education in Virginia. In				
51	developing such plan, the Department shall (i) identify needs to implement such plan,				
52	including reporting from local school divisions, (ii) include relevant stakeholders,				
53	including school division finance staff and local Virginia Preschool Initiative				
54	administrators, (iii) identify any legislative or Appropriation Act amendments necessary				
55	for implementation, and (iv) plan for full implementation to benchmark the per-student				
56	funding amount of the Virginia Preschool Initiative.				

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1	j. Out of this appropriation, \$6,419,996 the first year and \$7,062,088 the second year from the				
2	general fund is provided to support increased Virginia Preschool Initiative teacher to student				
3	ratios and class sizes, as follows:				
4	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as				
5	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
6	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide				
7	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
8	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any				
9	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does				
10	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum				
11	class size shall be 18 students.				
12	k. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the				
13	general fund is allocated for the Department of Education to provide grants of no more than				
14	\$30,000 each for local school divisions that have applied for such funds for the sole purpose				
15	of providing financial incentives to provisionally licensed teachers teaching students enrolled				
16	in the Virginia Preschool Initiative and who are actively engaged in coursework and				
17	professional development, toward achieving the required degree and license that satisfy the				
18	licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must				
19	submit applications to the Department of Education by December 1 of each year. Priority for				
20	awarding grants shall be given to hard-to-staff schools and schools with the highest number of				
21	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative.				
22	The Department of Education shall develop the application process to be provided to school				
23	divisions that have provisionally licensed teachers employed and are teaching students				
24	enrolled in the Virginia Preschool Initiative.				
25	l. 1.) The Department of Education shall collect information from local programs and from				
26	pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-				
27	Delivery Preschool Initiative established in Item 144 as needed to compile a comprehensive				
28	report on the usage of state funds detailing, but not limited to the number of calculated slots				
29	and funding allocated to each local program or pilot provider, and the number of such slots				
30	that have been filled.				
31	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the				
32	number of slots used to serve a student in a public school and non-public school setting, (ii)				
33	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)				
34	the number of students served whose families are at or below 130 percent poverty, above 130				
35	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent				
36	of poverty, and above 350 percent of poverty.				
37	3.) Such comprehensive report shall include details regarding any supplemental grants				
38	awarded pursuant to paragraph f.				
39	4.) The Department shall submit such comprehensive report to the Chairs of the House				
40	Appropriations and Senate Finance and Appropriations Committees no later than December				
41	31 each year.				
42	5.) The Department shall develop a plan for comprehensive public reporting on early				
43	childhood expenditures, outcomes, and program quality to replace this reporting requirement.				
44	Such plan shall consider the components included in this reporting requirement, and include				
45	all publicly-funded providers as defined in House Bill 1012 and Senate Bill 578. The plan				
46	shall identify any fiscal, legislative, or regulatory barriers to implementing such public				
47	reporting, and shall consider integration with the Department's School Quality Profiles. Such				
48	plan shall be submitted to the Chairs of the House Appropriations and Senate Finance and				
49	Appropriations Committees by December 1, 2020.				
50	m. Out of this appropriation, \$2,042,044 the first year and \$2,246,277 the second year from				
51	the general fund is provided to support approximately an additional 609 Virginia Preschool				
52	Initiative slots that were previously filled under the Virginia Preschool Initiative Plus (VPI				
53	Plus). These slots are intended to hold harmless eight school divisions that participated in VPI				
54	Plus during the 2019-2020 school year, by allocating the same number of slots to those eight				
55	school divisions.				

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1	n. Out of this appropriation, \$4,432,189 the first year and \$4,875,473 the second year from				
2	the general fund is provided as flexible funding available to supplement any of the other				
3	initiatives provided in section C.14 of this item.				
4	15. Early Reading Intervention Payments				
5	a. An additional payment of \$28,874,557 the first year and \$28,952,264 the second year				
6	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to				
7	local school divisions for the purposes of providing early reading intervention services to				
8	students in grades kindergarten through 3 who demonstrate deficiencies based on their				
9	individual performance on diagnostic tests which have been approved by the Department				
10	of Education. The Department of Education shall review the tests of any local school				
11	board which requests authority to use a test other than the state-provided test to ensure that				
12	such local test uses criteria for the early diagnosis of reading deficiencies which are				
13	similar to those criteria used in the state-provided test. The Department of Education shall				
14	make the state-provided diagnostic test used in this program available to local school				
15	divisions. School divisions shall report the results of the diagnostic tests to the Department				
16	of Education on an annual basis at a time to be determined by the Superintendent of Public				
17	Instruction.				
18	b. These payments shall be based on the state's share of the cost of providing two and one-				
19	half hours of additional instruction each week for an estimated number of students in each				
20	school division at a student to teacher ratio of five to one. The estimated number of				
21	students in each school division in each year shall be determined by multiplying the				
22	projected number of students reported in each school division's fall membership in grades				
23	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services				
24	based on diagnostic tests administered in the previous year in that school division and				
25	adjusted in the following manner:				
26		Year 1		Year 2	
27	Kindergarten	100%		100%	
28	Grade 1	100%		100%	
29	Grade 2	100%		100%	
30	Grade 3	100%		100%	
31	c. These payments are available to any school division that certifies to the Department of				
32	Education that an intervention program will be offered to such students and that each				
33	student who receives an intervention will be assessed again at the end of that school year.				
34	At the beginning of the school year, local school divisions shall partner with the parents of				
35	those third grade students in the division who demonstrate reading deficiencies, discussing				
36	with them a developed plan for remediation and retesting. Such intervention programs, at				
37	the discretion of the local school division, may include, but not be limited to, the use of:				
38	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors				
39	under the supervision of a certified teacher; computer-based reading tutorial programs;				
40	aides to instruct in-class groups while the teacher provides direct instruction to the				
41	students who need extra assistance; or extended instructional time in the school day or				
42	year for these students. Localities receiving these payments are required to match these				
43	funds based on the composite index of local ability-to-pay.				
44	d. In the event that a school division does not use the diagnostic test provided by the				
45	Department of Education in the year that serves as the basis for updating the funding				
46	formula for this program but has used it in past years, the Department of Education shall				
47	use the most recent data available for the division for the state-provided diagnostic test.				
48	e. The results of all reading diagnostic tests and reading remediation shall be discussed				
49	with the student and the student's parent prior to the student being promoted to grade four.				
50	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
51	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements				
52	of this program.				
53	16. Standards of Learning Algebra Readiness Payments				

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1	a. An additional payment of \$15,194,903 the first year and \$15,239,492 the second year from				
2	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school				
3	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8				
4	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their				
5	individual performance on diagnostic tests which have been approved by the Department of				
6	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year				
7	apportioned to each school division to account for the cost of the diagnostic test. The				
8	Department of Education shall review the tests to ensure that such local test uses state-				
9	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in				
10	the state-provided test. The Department of Education shall make the state-provided diagnostic				
11	test used in this program available to local school divisions. School divisions shall report the				
12	results of the diagnostic tests to the Department of Education on an annual basis at a time to				
13	be determined by the Superintendent of Public Instruction.				
14	b. These payments shall be based on the state's share of the cost of providing two and one-half				
15	hours of additional instruction each week for an estimated number of students in each school				
16	division at a student to teacher ratio of ten to one. The estimate number of students in each				
17	school division shall be determined by multiplying the projected number of students reported				
18	in each school division's fall membership by the percent of students that qualify for the				
19	federal Free Lunch Program.				
20	c. These payments are available to any school division that certifies to the Department of				
21	Education that an intervention program will be offered to such students and that each student				
22	who receives an intervention will be assessed again at the end of that school year. Localities				
23	receiving these payments are required to match these funds based on the composite index of				
24	local ability-to-pay.				
25	17. School Construction Grants Program Escrow				
26	Notwithstanding the requirements of § 22.1-175.5 , Code of Virginia, school divisions are				
27	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
28	to pay for recurring operational expenses incurred by the school division. Localities are not				
29	required to provide a local match of the withdrawn funds.				
30	18. English as a Second Language Payments				
31	A payment of \$82,232,407 the first year and \$95,145,149 the second year from the general				
32	fund shall be disbursed by the Department of Education to local school divisions to support				
33	the state share of 20 professional instructional positions per 1,000 students for whom English				
34	is a second language. Local school divisions shall provide a local match based on the				
35	composite index of local ability-to-pay.				
36	19. Special Education Instruction Payments				
37	a. The Department of Education shall establish rates for all elements of Special Education				
38	Instruction Payments.				
39	b. Out of the appropriations in this Item, the Department of Education shall make available,				
40	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
41	\$101,152,929 the first year and \$101,152,929 the second year from the Lottery Proceeds Fund				
42	for the purpose of the state's share of the tuition rates for approved public Special Education				
43	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's				
44	share of the tuition rates shall be based on the composite index of local ability-to-pay.				
45	c. Out of the amounts for Financial Assistance for Categorical Programs, \$36,591,267 the first				
46	year and \$37,546,662 the second year from the general fund is appropriated to permit the				
47	Department of Education to enter into agreements with selected local school boards for the				
48	provision of educational services to children residing in certain hospitals, clinics, and				
49	detention homes by employees of the local school boards. The portion of these funds provided				
50	for educational services to children residing in local or regional detention homes shall only be				
51	determined on the basis of children detained in such facilities through a court order issued by				
52	a court of the Commonwealth. The selection and employment of instructional and				
53	administrative personnel under such agreements will be the responsibility of the local school				
54	board in accordance with procedures as prescribed by the local school board. State payments				

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1	for the first year to the local school boards operating these programs will be based on				
2	certified expenditures from the fourth quarter of FY 2020 and the first three quarters of FY				
3	2021. State payments for the second year to the local school boards operating these				
4	programs will be based on certified expenditures from the fourth quarter of FY 2021 and				
5	the first three quarters of FY 2022.				
6	20. Vocational Education Instruction Payments				
7	a. It is the intention of the General Assembly that the Department of Education explore				
8	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
9	Community College System in meeting the needs of public school systems.				
10	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year				
11	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base				
12	allocation of \$2,000 each year shall be available for all divisions, with the remainder of				
13	the funding distributed on the basis of student enrollment in secondary vocational-				
14	technical courses. State funds received for secondary vocational-technical equipment must				
15	be used to supplement, not supplant, any funds currently provided for secondary				
16	vocational-technical equipment within the locality. Local school divisions are not required				
17	to provide a local match in order to receive these state funds.				
18	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
19	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
20	industry standards providing students with classroom experience that translates to the				
21	workforce.				
22	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided				
23	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry				
24	sectors as identified by the Virginia Board of Workforce Development and based on data				
25	from the Bureau of Labor Statistics and the Virginia Employment Commission.				
26	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
27	based on competitive innovative program grants for high-demand and fast-growth industry				
28	sectors with priority given to state-identified challenged schools, the Governor's Science				
29	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's				
30	Health Science Academies.				
31	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
32	the Lottery Proceeds Fund to support credentialing testing materials for students and				
33	professional development for instructors in science, technology, engineering, and				
34	mathematics-health sciences (STEM-H) career and technical education programs.				
35	21. Adult Education Payments				
36	State funds shall be used to reimburse general adult education programs on a fixed cost				
37	per pupil or cost per class basis. No state funds shall be used to support vocational				
38	noncredit courses.				
39	22. General Education Payments				
40	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year				
41	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,				
42	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.				
43	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year				
44	from the Lottery Proceeds Fund to support Project Graduation and any associated				
45	administrative and contractual service expenditures related to this initiative.				
46	23. Individual Student Alternative Education Program (ISAE) Payments				
47	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
48	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
49	Alternative Education Program (ISAE), pursuant to Chapter 488 and Chapter 552 of the				
50	1999 Session of the General Assembly.				
51	24. Foster Children Education Payments				

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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
2	local operations costs, as determined by the Department of Education, for each pupil of school				
3	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing				
4	his education (a) who has been placed in foster care or other custodial care within the				
5	geographical boundaries of such school division by a Virginia agency, whether state or local,				
6	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
7	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
8	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
9	caring institution or group home.				
10	b. This appropriation provides \$10,667,347 the first year and \$11,528,816 the second year				
11	from the Lottery Proceeds Fund to support children attending public school who have been				
12	placed in foster care or other such custodial care across jurisdictional lines, as provided by				
13	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not				
14	adequate to cover the full costs specified therein, the Department is authorized to expend				
15	unobligated balances in this Item for this support.				
16	25. Sales Tax Payments				
17	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
18	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
19	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
20	b. Certification of payments and distribution of this appropriation shall be made by the State				
21	Comptroller.				
22	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
23	middle and end of each month.				
24	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-				
25	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
26	26. Adult Literacy Payments				
27	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
28	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
29	Community College.				
30	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
31	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
32	grants to support programs for adult literacy including those delivered by community-based				
33	organizations and school divisions providing services for adults with 0-9th grade reading				
34	skills.				
35	27. Governor's School Payments				
36	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
37	provide assistance for the state share of the incremental cost of regular school year Governor's				
38	Schools based on each participating locality's composite index of local ability-to-pay.				
39	Participating school divisions must certify that no tuition is assessed to students for				
40	participation in this program.				
41	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall				
42	provide assistance for the state share of the incremental cost of summer residential Governor's				
43	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
44	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
45	certify that no tuition is assessed to students for participation in this program if they are				
46	enrolled in a public school.				
47	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the				
48	second year is provided to support the Hanover Regional Summer Governor's School for				
49	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014				
50	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
51	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				

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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of				
2	programs offered, length of programs, and the number of students enrolled in order to				
3	maintain costs within the available state and local funds for these programs.				
4	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
5	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
6	associated with initiation of existing or proposed Governor's schools. State general fund				
7	appropriations may be used for the purchase of instructional equipment for such schools,				
8	subject to certification by the Superintendent of Public Instruction that at least an equal				
9	amount of funds has been committed by participating school divisions to such purchases.				
10	e. The Board of Education shall not take any action that would increase the state's share of				
11	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
12	not prohibit the Department of Education from submitting requests for the increased costs				
13	of existing programs resulting from updates to student enrollment for school divisions				
14	currently participating in existing programs or for school divisions that begin participation				
15	in existing programs.				
16	f.1) Regular school year Governor's Schools are funded through this Item based on the				
17	state's share of the incremental per pupil cost for providing such programs for each student				
18	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
19	first year and a cap of 1,800 students per Governor's School in the second year. This				
20	incremental per pupil payment shall be adjusted for the composite index of the school				
21	division that counts such students attending an academic year Governor's School in their				
22	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
23	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
24	the affected school division for such students. Therefore, local school divisions are				
25	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
26	Governor's Schools for students attending these programs, adjusted for costs incurred by				
27	the school division for transportation, administration, and any portion of the day that the				
28	student does not attend a Governor's School.				
29	2) Students attending a revolving Academic Year Governor's School program for only one				
30	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for				
31	only fifty percent of the full-year funded per pupil amount. Funding for students attending				
32	a revolving Academic Year program will be adjusted based upon actual September 30th				
33	and January 30th enrollment each fiscal year. For purposes of this Item, revolving				
34	programs shall mean Academic Year Governor's School programs that admit students on a				
35	semester basis.				
36	3) Students attending a continuous, non-revolving Academic Year Governor's School				
37	program shall be counted as a full-time equivalent student and will be funded for the full-				
38	year funded per pupil amount. Funding for students attending a continuous, non-revolving				
39	Academic Year Governor's School program will be adjusted based upon actual September				
40	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-				
41	revolving programs shall mean Academic Year Governor's School programs that only				
42	admit students at the beginning of the school year. Fairfax County Public Schools shall not				
43	reduce local per pupil funding for the Thomas Jefferson Governor's School below the				
44	amounts appropriated for the 2003-2004 school year.				
45	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12				
46	programs.				
47	h. Out of the appropriation included in paragraph C. 38. of this item, \$408,502 the first				
48	year and \$834,740 the second year from the general fund is provided in the Academic				
49	Year Governor's School funding allocation to increase the per pupil amount the second				
50	year as an add-on for a compensation supplement payment equal to 2.0 percent of base				
51	pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of				
52	base pay on July 1, 2021, for Academic Year Governor's School instructional and support				
53	positions.				
54	i. Each Academic Year Governor's School shall set diversity goals for its student body and				
55	faculty, and develop a plan to meet said goals in collaboration with community partners at				
56	public meetings. Each school shall submit a report to the Governor by October 1 of each				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	year on its goals and status of implementing its plan. The report shall include, but not be				
2	limited to the following: utilization of universal screenings in feeder divisions; admission				
3	processes in place or under consideration that promote access for historically underserved				
4	students; and outreach and communication efforts deployed to recruit historically underserved				
5	students. The report shall include the racial/ethnic make-up and socioeconomic diversity of its				
6	students, faculty, and applicants.				
7	28. School Nutrition Payments				
8	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
9	disbursement shall be made out of the appropriation for school nutrition to any locality in				
10	which the schools permit the sale of competitive foods in food service facilities or areas				
11	during the time of service of food funded pursuant to this Item.				
12	29. School Breakfast Payments				
13	a. Out of this appropriation, \$7,238,768 the first year and \$7,920,136 the second year from the				
14	Lottery Proceeds Fund is included to continue a state funded incentive program to maximize				
15	federal school nutrition revenues and increase student participation in the school breakfast				
16	program. These funds are available to any school division as a reimbursement for breakfast				
17	meals served that are in excess of the baseline established by the Department of Education.				
18	The per meal reimbursement shall be \$0.22; however, the department is authorized, but not				
19	required to reduce this amount proportionately in the event that the actual number of meals to				
20	be reimbursed exceeds the number on which this appropriation is based so that this				
21	appropriation is not exceeded.				
22	b. In order to receive these funds, school divisions must certify that these funds will be used to				
23	supplement existing funds provided by the local governing body and that local funds derived				
24	from sources that are not generated by the school nutrition programs have not been reduced or				
25	eliminated. The funds shall be used to improve student participation in the school breakfast				
26	program. These efforts may include, but are not limited to, reducing the per meal price paid				
27	by students, reducing competitive food sales in order to improve the quality of nutritional				
28	offerings in schools, increasing access to the school breakfast program, or providing programs				
29	to increase parent and student knowledge of good nutritional practices. In no event shall these				
30	funds be used to reduce local tax revenues below the level appropriated to school nutrition				
31	programs in the prior year. Further, these funds must be provided to the school nutrition				
32	programs and may not be used for any other school purpose.				
33	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from				
34	the general fund is provided to fund an After-the-Bell Model breakfast program available on a				
35	voluntary basis to elementary, middle, and high schools where student eligibility for free or				
36	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide				
37	additional reimbursement for eligible meals served in the current traditional school breakfast				
38	program at all grade levels in any participating school. The Department of Education is				
39	directed to ensure that only eligible schools receive reimbursement funding for participating				
40	in the After-the-Bell school breakfast model. The schools participating in the program shall				
41	evaluate the educational impact of the models implemented that provide school breakfasts to				
42	students after the first bell of the school day, based on the guidelines developed by the				
43	Department of Education and submit the required report to the Department of Education no				
44	later than August 31 each year.				
45	2) The Department of Education shall communicate, through Superintendent's Memo, to				
46	school divisions the types of breakfast serving models and the criteria that will meet the				
47	requirements for this State reimbursement, which may include, but are not limited to,				
48	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School				
49	divisions may determine the breakfast serving model that best applies to its students, so long				
50	as it occurs after the instructional day has begun. The Department of Education shall monthly				
51	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets				
52	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per				
53	breakfast meal that meets either of the established criteria in middle or high schools.				
54	3) No later than July 1 each year, the Department of Education shall provide for a breakfast				
55	program application process for school divisions with eligible schools, including guidelines				
56	regarding specified required data to be compiled from the prior school year or years and for				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	the upcoming school year program. The number of approved applications shall be based				
2	on the estimated number of sites that can be accommodated within the approved funding				
3	level. The Department of Education shall set criteria for establishing priority should the				
4	number of applications from eligible schools exceed the approved funding level. The				
5	reporting requirements must include: chronic absenteeism rates, student attendance and				
6	tardy arrivals, office discipline referrals, student achievement measures, teachers' and				
7	administrators' responses to the impact of the program on student hunger, student				
8	attentiveness, and overall classroom learning environment before and after				
9	implementation, and the financial impact on the division's school food program. Funded				
10	schools that do not provide data by August 31 are subject to exclusion from funding in the				
11	following year. The Department of Education shall collect and compile the results of the				
12	breakfast program and shall submit the report to the Governor and the Chairmen of the				
13	House Appropriations and Senate Finance Committees no later than November 1				
14	following each school year.				
15	30. Clinical Faculty and Mentor Teacher Program Payments				
16	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from				
17	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor				
18	Teacher Programs to assist pre-service teachers and beginning teachers to make a				
19	successful transition into full-time teaching. This appropriation also includes \$318,750 the				
20	first year and \$318,750 the second year from the general fund for Clinical Faculty				
21	programs to assist pre-service teachers and beginning teachers to make a successful				
22	transition into full-time teaching. Such programs shall include elements which are				
23	consistent with the following:				
24	a. An application process for localities and school/higher education partnerships that wish				
25	to participate in the programs;				
26	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
27	commitment of 50 percent, to match state grants of 50 percent;				
28	c. Program plans which include a description of the criteria for selection of clinical faculty				
29	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
30	teachers, collaboration between the school division and institutions of higher education,				
31	the clinical faculty and mentor teacher assignment process, and a process for evaluation of				
32	the programs;				
33	d. The Department of Education shall allow flexibility to local school divisions and higher				
34	education institutions regarding compensation for clinical faculty and mentor teachers				
35	consistent with these elements of the programs; and				
36	e. It is the intent of the General Assembly that no preference between pre-service or				
37	beginning teacher programs be construed by the language in this Item. School divisions				
38	operating beginning teacher mentor programs shall receive equal consideration for				
39	funding.				
40	31. Career Switcher/Alternative Licensure Payments				
41	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
42	from the general fund to provide grants to school divisions that employ mentor teachers				
43	for new teachers entering the profession through the alternative route to licensure as				
44	prescribed by the Board of Education.				
45	32. Virginia Workplace Readiness Skills Assessment				
46	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
47	from the general fund to provide support grants to school divisions for standard diploma				
48	graduates. To provide flexibility, school divisions may use the state grants for the actual				
49	assessment or for other industry certification preparation and testing.				
50	33. Early Reading Specialists Initiative				
51	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
52	the general fund shall be disbursed by the Department of Education to qualifying local				

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1	school divisions for the purpose of providing a reading specialist for schools with a third				
2	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.				
3	Funding for a reading specialist during the 2020-2022 biennium shall be based on the results				
4	of the Spring 2019 reading SOL assessments. Such schools shall be eligible to receive the				
5	state share of funding for both years of the biennium. Following certification from a school				
6	division that it will not participate in the program, the Department is authorized to identify				
7	additional eligible schools based upon the list of schools that rank lowest on the Spring 2019				
8	SOL reading assessment.				
9	b. These payments shall be based on the state's share of the cost of providing one reading				
10	specialist per qualifying school.				
11	c. These payments are available to any school division with a qualifying school that (1)				
12	certifies to the Department of Education that the division has hired a reading specialist to				
13	provide direct services to children reading below grade level in the school to improve reading				
14	achievement and (2) applies and receives a waiver for up to two years from the Board of				
15	Education for the administration of third grade SOL assessments in science or history and				
16	social science or both for the purpose of creating additional instructional time for reading				
17	specialists to work with students reading below grade level to improve reading achievement.				
18	d. These payments also are available to any school division with a qualifying school that				
19	certifies to the Department of Education that the division is supporting tuition for collegiate				
20	programs and instruction for currently employed instructional school personnel to earn the				
21	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
22	e. School divisions receiving these payments are required to match these funds based on the				
23	composite index of local ability-to-pay.				
24	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible				
25	schools under the Math/Reading Instructional Specialist Initiative.				
26	34. Math/Reading Instructional Specialist Initiative				
27	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
28	from the general fund in additional payments for reading or math instructional specialists at				
29	underperforming schools. From this amount, the state share of one reading or math specialist				
30	shall be provided to local school divisions with schools which rank lowest statewide on the				
31	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or				
32	reading specialist during the 2020-2022 biennium shall be based on the results of the Spring				
33	2019 SOL assessments. Such schools shall be eligible to receive the state share of funding for				
34	both years of the biennium. If, following certification from a school division that it will not				
35	participate in the program, the Department is authorized to identify additional eligible schools				
36	based upon the list of schools that rank lowest on the Spring 2019 SOL math or reading				
37	assessment.				
38	b. These payments are available to any school division with a qualifying school that certifies				
39	to the Department of Education that the division has (1) hired a math or reading instructional				
40	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently				
41	employed instructional school personnel to earn the credentials necessary to meet licensure				
42	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving				
43	these payments are required to match these funds based on the composite index of local				
44	ability-to-pay.				
45	c. The Department of Education is authorized to utilize available funding appropriated to the				
46	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at				
47	additional eligible schools, or to support tuition for collegiate programs and instruction for				
48	currently employed instructional school personnel at additional eligible schools to earn the				
49	credentials necessary to meet licensure requirements to be endorsed as an instructional				
50	specialist.				
51	d. Within the fiscal year, any funds not awarded from this program may be awarded to				
52	eligible schools under the Early Reading Specialists Initiative.				
53	35. Broadband Connectivity Capabilities				

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1	By November 1 each year, school divisions shall report to the Department of Education				
2	the status of broadband connectivity capability of schools in the division on a form to be				
3	provided by the Department. Such report shall include school-level information on the				
4	method of Internet service delivery, the level of bandwidth capacity and the degree such				
5	capacity is sufficient for delivery of school-wide digital resources and instruction, degree				
6	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data				
7	security, and such other pertinent information as determined by the Department of				
8	Education. The Department shall provide a summary of the division responses in a report				
9	to be made available on its agency Web site.				
10	36. Infrastructure and Operations Per Pupil Funds				
11	a. Out of this appropriation, an amount estimated at \$262,983,700 the first year and				
12	\$266,241,801 the second year from the Lottery Proceeds Fund shall be disbursed by the				
13	Department of Education to local school divisions to support the state share of an				
14	estimated \$375.27 per pupil the first year and \$378.52 per pupil the second year in				
15	adjusted March 31 average daily membership. These per pupil amounts are subject to				
16	change for the purpose of payment to school divisions based on the actual March 31 ADM				
17	collected each year. Beginning in the second year, these funds shall be matched by the				
18	local government, based on the composite index of local ability-to-pay. Further, in order				
19	to receive this funding, the locality in which the school division is located shall				
20	appropriate these funds solely for educational purposes and shall not use such funds to				
21	reduce total local operating expenditures for public education below the amount expended				
22	by the locality for such purposes in the year upon which the 2018-20 biennial Standards of				
23	Quality expenditure data were based; provided however that no locality shall be required				
24	to maintain a per-pupil expenditure which is greater than the per pupil amount expended				
25	by the locality for such purposes in the year upon which the 2018-20 biennial Standards of				
26	Quality expenditure data were based. The Department of Education is authorized each				
27	year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments				
28	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue				
29	can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation				
30	payments to be made for the year.				
31	b. From the amounts listed above, funds are provided to ensure that small school divisions				
32	receive an Infrastructure and Operations payment of at least \$200,000 each year.				
33	Beginning in the second year, divisions receiving additional funds for a payment of at				
34	least \$200,000 shall only be required to provide the local match on the per pupil amount				
35	distributed in paragraph C.36.a.				
36	c. Of the amounts listed above, no more than 70 percent the first year and no more than 60				
37	percent the second year shall be used for recurring costs and at least 30 percent the first				
38	year and at least 40 percent the second year shall be spent on nonrecurring expenditures by				
39	the relevant school divisions. Nonrecurring costs shall include school construction,				
40	additions, infrastructure, site acquisition, renovations, school buses, technology, and other				
41	expenditures related to modernizing classroom equipment, and debt service payments on				
42	school projects completed during the last 10 years.				
43	d. Any lottery funds provided to school divisions from this item that are unexpended as of				
44	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be				
45	appropriated to the school division in the following year.				
46	37. Special Education Endorsement Program				
47	a. Notwithstanding § 22.1-290.02 , Code of Virginia, out of this appropriation, \$437,186				
48	the first year and \$437,186 the second year from the general fund is provided for				
49	traineeships and program operation grants that shall be awarded to public Virginia				
50	institutions of higher education to prepare persons who are employed in the public schools				
51	of Virginia, state operated programs, or regional special education centers as special				
52	educators with a provisional license and enrolled either part-time or full-time in programs				
53	for the education of children with disabilities. Applicants shall be graduates of a regionally				
54	accredited college or university.				
55	b. The award of such grants shall be made by the Department of Education, and the				
56	number of awards during any one year shall depend upon the amounts appropriated by the				

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1	General Assembly for this purpose. The amount awarded for each traineeship shall be \$600				
2	for a minimum of three semester hours of course work in areas required for the special				
3	education endorsement to be taken by the applicant during a single semester or summer				
4	session. Only one traineeship shall be awarded to a single applicant in a single semester or				
5	summer session.				
6	38. Compensation Supplement				
7	a.1) Out of this appropriation, \$94,731,247 the first year from the general fund and \$304,117				
8	the first year from the Lottery Proceeds Fund are provided and \$192,502,898 the second year				
9	from the general fund and \$612,979 the second year from the Lottery Proceeds Fund is				
10	provided for the state share of a payment of the following salary increases for funded SOQ				
11	instructional and support positions. Funded SOQ instructional positions shall include the				
12	teacher, school counselor, librarian, instructional aide, principal, and assistant principal				
13	positions funded through the SOQ staffing standards for each school division in the biennium.				
14	This amount includes \$408,502 the first year and \$834,740 the second year from the general				
15	fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for the state				
16	share of a payment of the following salary increases for instructional and support positions,				
17	and this amount includes \$304,117 the first year and \$612,979 the second year from the				
18	Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education				
19	Programs for the state share of a payment of the following salary increases for instructional				
20	and support positions.				
21	2) For the first year, the state share of a payment equivalent to a 2.0 percent salary increase				
22	effective July 1, 2020, for SOQ instructional and support positions.				
23	It is the intent that the instructional and support position salaries are increased in school				
24	divisions throughout the state by at least an average of 2.0 percent during the first year.				
25	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of				
26	a 2.0 percent salary increase the first year for funded SOQ instructional and support positions,				
27	effective July 1, 2020, to school divisions that certify to the Department of Education that				
28	salary increases of a minimum average of 2.0 percent have been or will have been provided				
29	during the the first year to instructional and support personnel, excluding any increases				
30	referenced in paragraph 3. The state funds for which the division is eligible to receive shall be				
31	matched by the local government, based on the composite index of local ability-to-pay, which				
32	shall be calculated using an effective date of July 1, 2020, as the basis for the local match				
33	requirement for both funded SOQ instructional and support positions.				
34	3) For the second year, the state share of a payment equivalent to a 2.0 percent salary increase				
35	effective July 1, 2021, for SOQ instructional and support positions.				
36	It is the intent that the instructional and support position salaries are increased in school				
37	divisions throughout the state by at least an average of 2.0 percent during the second year.				
38	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of				
39	a 2.0 percent salary increase the second year for funded SOQ instructional and support				
40	positions, effective July 1, 2021, to school divisions that certify to the Department of				
41	Education that salary increases of a minimum average of 2.0 percent have been or will have				
42	been provided during the 2020-2022 biennium, either in the first year or in the second year or				
43	through a combination of the two years, to instructional and support personnel, excluding any				
44	increases referenced in paragraph 2. The state funds for which the division is eligible to				
45	receive shall be matched by the local government, based on the composite index of local				
46	ability-to-pay, which shall be calculated using an effective date of July 1, 2021, as the basis				
47	for the local match requirement for both funded SOQ instructional and support positions				
48	b. This funding is not intended as a mandate to increase salaries.				
49	39. School Meals Expansion				
50	Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the				
51	general fund is provided for local school divisions to reduce or eliminate the cost of school				
52	breakfast and school lunch for students who are eligible for reduced price meals under the				
53	federal National School Lunch Program and School Breakfast Program. The Department of				
54	Education is authorized to reduce this amount proportionately so as not to exceed this				
55	appropriation.				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	40. No Loss Funding				
2	Out of this appropriation, \$1,776,174 the first year and \$1,973,585 the second year from				
3	the general fund is provided to ensure that no school division loses state funding in fiscal				
4	year 2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state				
5	distribution.				
6	41. Enrollment Loss				
7	Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from				
8	the general fund is provided for enrollment loss payments to school divisions with a				
9	September 30 fall membership count of 10,000 or less that has decreased by more than				
10	two percent from the previous September 30 fall membership count. Such payment shall				
11	be calculated based on the state share per pupil of Basic Aid for each locality, for a				
12	percentage of the enrollment loss (as determined below) between the September 30 fall				
13	membership count and the subsequent September 30 fall membership count.				
14	Local Composite Index	Percentage			
15	0.0000-0.1999	85%			
16	0.2000-0.3499	70%			
17	0.3500-0.4999	45%			
18	0.5000 or more	30%			
19	42. Alleghany County - Covington City School Division Consolidation Incentive				
20	Out of this appropriation, \$582,000 the second year from the general fund is provided as				
21	an incentive for the consolidation of the Alleghany County and Covington City school				
22	divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of				
23	Alleghany County and the Covington City Council adopting resolutions in support of the				
24	consolidation and (ii) the Board of Education's approval of such consolidation pursuant to				
25	§ 22.1-25 of the Code of Virginia. This incentive payment shall be made following the				
26	execution of such consolidation, and such payments shall be provided for no more than				
27	five fiscal years, beginning in fiscal year 2022.				
28	146. Not set out.				
29	146.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
30	with increased general fund spending within this agency shall be immediately unallotted				
31	upon enactment of these appropriations from the applicable Items of this agency and any				
32	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
33	language associated with the spending listed below shall not be applicable unless, after				
34	such unallotment, a base amount of funding remains to which such language would be				
35	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
36	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
37	include the spending amounts listed below shall have no effect. These amounts shall				
38	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
39	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
40	commit, or otherwise obligate the amounts listed below from any source of funds for any				
41	of the purposes stated below or any other funds that may be unallotted.				
42		FY 2021		FY 2022	
43	Alleghany-Covington consolidation	\$0		\$582,000	
44	Support the Western Virginia Public	\$50,000		\$50,000	
45	Education Consortium				
46	Maximize pre-kindergarten access for	\$35,027,435		\$48,436,297	
47	at-risk three- and four-year-old children				
48	Recruit and retain early childhood	\$3,000,000		\$5,000,000	
49	educators				
50	Support African American history	\$1,300,000		\$0	
51	education				
52	Support history education through the	\$1,000,000		\$0	

ITEM 146.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	American Civil War Museum				
2	Provide no loss funding to localities	\$1,776,174			\$1,973,585
3	Expand access to school meals	\$5,300,000			\$5,300,000
4	Increase salaries for funded Standards of	\$94,731,247			\$192,502,898
5	Quality instructional and support				
6	positions				
7	Increase support for at-risk students	\$26,164,313			\$35,173,962
8	Increase support for Communities in	\$760,000			\$760,000
9	Schools				
10	Increase support for Jobs for Virginia	\$1,670,000			\$1,670,000
11	Graduates				
12	Enrollment loss	\$2,540,119			\$2,102,530
13	Chesterfield Recovery High School	\$250,000			\$250,000
14	YMCA Power Scholars Academies	\$450,000			\$450,000
15	Brooks Crossing Innovation and	\$250,000			\$250,000
16	Opportunity Center				
17	Emil and Grace Shihadeh Innovation	\$250,000			\$0
18	Center				
19	Literacy Lab - VPI Minority Educator	\$300,000			\$0
20	Fellowship				
21	Soundscapes - Newport News	\$90,000			\$0
22	Cost of Competing Adjustment	\$9,555,229			\$9,968,849
23	Active Learning grants	\$250,000			\$0
24	Blue Ridge PBS	\$500,000			\$500,000
25	Bonder and Amanda Johnson Community	\$100,000			\$0
26	Development Corporation				
27	Agency Total	\$185,314,517			\$304,970,121
28	Total for Direct Aid to Public Education.....			\$8,939,846,326	\$9,127,470,380
29				\$8,844,602,489	\$9,033,863,333
30	Fund Sources: General.....	\$7,050,366,696	\$7,309,475,477		
31		\$6,938,522,859	\$7,215,868,430		
32	Special.....	\$895,000	\$895,000		
33	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
34	Trust and Agency.....	\$819,959,397	\$749,104,670		
35	Federal Trust.....	\$1,066,525,233	\$1,066,525,233		
36		\$1,083,125,233			
37	Grand Total for Department of Education, Central				
38	Office Operations.....			\$9,071,514,314	\$9,441,796,095
39				\$8,976,270,477	\$9,348,189,048
40	General Fund Positions.....	151.00	153.50		
41	Nongeneral Fund Positions.....	185.50	335.50		
42	Position Level.....	336.50	489.00		
43	Fund Sources: General.....	\$7,124,617,077	\$7,388,367,358		
44		\$7,012,773,240	\$7,294,760,311		
45	Special.....	\$6,164,257	\$6,164,257		
46	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
47	Trust and Agency.....	\$820,639,075	\$749,784,348		
48	Federal Trust.....	\$1,117,714,293	\$1,295,730,520		
49		\$1,134,314,293			
50	147. Not set out.				
51	148. Not set out.				
52	149. Not set out.				

ITEM 149.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	§ 1-19. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
2	150.	Not set out.		
3	151.	Not set out.		
4	152.	Not set out.		
5	153.	Not set out.		
6	154.	Not set out.		
7	155.	Not set out.		
8	155.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly: Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.		
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21		FY 2021		FY 2022
22	Provide funding for cost study	\$150,000		\$150,000
23	Provide funding for Title IX training	\$100,000		\$100,000
24	Provide funding for Grow Your Own	\$125,000		\$125,000
25	Teacher program			
26	Provide funding for Guidance to	\$250,000		\$250,000
27	Postsecondary Success			
28	Increase funding for Virginia Tuition	\$4,100,000		\$7,900,000
29	Assistance Grant Program (TAG)			
30	Increase funding for Virginia Military	\$750,000		\$750,000
31	Survivors & Dependent Education			
32	Program			
33	Increase appropriation for internship	\$300,000		\$1,300,000
34	program			
35	Add funding for VIVA	\$400,000		\$400,000
36	Provide funding for the Virginia Earth	\$220,375		\$220,375
37	System Scholars program			
38	Agency Total	\$6,395,375		\$11,195,375
39	Total for State Council of Higher Education for			
40	Virginia.....		\$122,845,178	\$127,595,178
41	General Fund Positions.....	46.00	46.00	
42	Nongeneral Fund Positions.....	17.00	17.00	
43	Position Level.....	63.00	63.00	
44	Fund Sources: General.....	\$115,525,499	\$120,275,499	
45	Special.....	\$1,439,253	\$1,439,253	
46	Trust and Agency.....	\$190,000	\$190,000	

ITEM 155.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Dedicated Special Revenue.....	\$250,000	\$250,000		
2		Federal Trust.....	\$5,440,426	\$5,440,426		
3		§ 1-20. CHRISTOPHER NEWPORT UNIVERSITY (242)				
4	156.	Not set out.				
5	157.	Not set out.				
6	158.	Not set out.				
7	159.	Not set out.				
8	159.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:				
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21			FY 2021			FY 2022
22		Increase undergraduate student financial	\$249,600			\$249,600
23		assistance				
24		Agency Total	\$249,600			\$249,600
25		Total for Christopher Newport University.....			\$173,962,717	\$173,962,717
26		General Fund Positions.....	341.56	341.56		
27		Nongeneral Fund Positions.....	596.18	596.18		
28		Position Level.....	937.74	937.74		
29		Fund Sources: General.....	\$39,460,881	\$39,460,881		
30		Higher Education Operating.....	\$114,797,967	\$114,797,967		
31		Debt Service.....	\$19,703,869	\$19,703,869		
32		§ 1-21. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
33	160.	Not set out.				
34	161.	Not set out.				
35	162.	Not set out.				
36	163.	Not set out.				
37	163.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
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ITEM 163.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	amounts referenced within any other Items of this Act that reflect or include the spending				
2	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
3	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
4	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate				
5	the amounts listed below from any source of funds for any of the purposes stated below or				
6	any other funds that may be unallotted.				
7		FY 2021			FY 2022
8	CWM - Graduate Aid (Research)	\$79,400			\$119,300
9	Increase undergraduate student financial	\$133,000			\$133,000
10	assistance				
11	Agency Total	\$212,400			\$252,300
12	Total for The College of William and Mary in				
13	Virginia.....			\$398,641,097	\$398,680,997
14	General Fund Positions.....	552.16	552.16		
15	Nongeneral Fund Positions.....	882.96	882.96		
16	Position Level.....	1,435.12	1,435.12		
17	Fund Sources: General.....	\$54,876,562	\$54,916,462		
18	Higher Education Operating.....	\$312,616,241	\$312,616,241		
19	Debt Service.....	\$31,148,294	\$31,148,294		
20	Richard Bland College (241)				
21	164. Not set out.				
22	165. Not set out.				
23	166. Not set out.				
24	167. Not set out.				
25	167.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
26	with increased general fund spending within this agency shall be immediately unallotted				
27	upon enactment of these appropriations from the applicable Items of this agency and any				
28	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
29	language associated with the spending listed below shall not be applicable unless, after				
30	such unallotment, a base amount of funding remains to which such language would be				
31	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
32	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
33	include the spending amounts listed below shall have no effect. These amounts shall				
34	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
35	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
36	commit, or otherwise obligate the amounts listed below from any source of funds for any				
37	of the purposes stated below or any other funds that may be unallotted.				
38		FY 2021			FY 2022
39	Increase undergraduate student financial	\$154,400			\$154,300
40	assistance				
41	RBC - Compliance, Accreditation and	\$708,000			\$708,000
42	Student Success				
43	Agency Total	\$862,400			\$862,300
44	Total for Richard Bland College.....			\$21,362,904	\$21,362,804
45	General Fund Positions.....	78.43	78.43		
46	Nongeneral Fund Positions.....	41.41	41.41		
47	Position Level.....	119.84	119.84		

ITEM 167.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$10,663,494	\$10,663,394		
2	Higher Education Operating.....	\$10,699,410	\$10,699,410		
3	Virginia Institute of Marine Science (268)				
4	168. Not set out.				
5	169. Not set out.				
6	170. Not set out.				
7	170.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
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19					
20		FY 2021			FY 2022
21	Fund saltwater fisheries survey	\$250,000			\$250,000
22	VIMS - Manage Aquatic Diseases	\$225,000			\$225,000
23	VIMS - Graduate Aid (Research)	\$53,400			\$80,000
24	Agency Total	\$528,400			\$555,000
25	Total for Virginia Institute of Marine Science.....			\$52,144,523	\$52,171,123
26	General Fund Positions.....	298.82	298.82		
27	Nongeneral Fund Positions.....	96.60	96.60		
28	Position Level.....	395.42	395.42		
29	Fund Sources: General.....	\$25,687,165	\$25,713,765		
30	Higher Education Operating.....	\$26,457,358	\$26,457,358		
31	Grand Total for The College of William and Mary in Virginia.....			\$472,148,524	\$472,214,924
32					
33	General Fund Positions.....	929.41	929.41		
34	Nongeneral Fund Positions.....	1,020.97	1,020.97		
35	Position Level.....	1,950.38	1,950.38		
36	Fund Sources: General.....	\$91,227,221	\$91,293,621		
37	Higher Education Operating.....	\$349,773,009	\$349,773,009		
38	Debt Service.....	\$31,148,294	\$31,148,294		
39	§ 1-22. GEORGE MASON UNIVERSITY (247)				
40	171. Not set out.				
41	172. Not set out.				
42	173. Not set out.				
43	174. Not set out.				

ITEM 174.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	174.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
2		with increased general fund spending within this agency shall be immediately unallotted			
3		upon enactment of these appropriations from the applicable Items of this agency and any			
4		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
5		language associated with the spending listed below shall not be applicable unless, after			
6		such unallotment, a base amount of funding remains to which such language would be			
7		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
8		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
9		include the spending amounts listed below shall have no effect. These amounts shall			
10		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
11		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
12		commit, or otherwise obligate the amounts listed below from any source of funds for any			
13		of the purposes stated below or any other funds that may be unallotted.			
14			FY 2021		FY 2022
15		Increase undergraduate student financial	\$6,945,000		\$6,944,900
16		assistance			
17		Provide funding to support graduate	\$53,400		\$80,000
18		financial aid			
19		Provide additional funding to support	\$10,000,000		\$12,000,000
20		enrollment growth			
21		Agency Total	\$16,998,400		\$19,024,900
22		Total for George Mason University.....		\$1,206,202,420	\$1,210,228,920
23		General Fund Positions.....	1,082.14	1,082.14	
24		Nongeneral Fund Positions.....	4,185.49	4,185.49	
25		Position Level.....	5,267.63	5,267.63	
26		Fund Sources: General.....	\$206,221,193	\$208,247,693	
27		Higher Education Operating.....	\$945,839,027	\$947,839,027	
28		Debt Service.....	\$54,142,200	\$54,142,200	
29		§ 1-23. JAMES MADISON UNIVERSITY (216)			
30	175.	Not set out.			
31	176.	Not set out.			
32	177.	Not set out.			
33	178.	Not set out.			
34	178.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
35		with increased general fund spending within this agency shall be immediately unallotted			
36		upon enactment of these appropriations from the applicable Items of this agency and any			
37		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
38		language associated with the spending listed below shall not be applicable unless, after			
39		such unallotment, a base amount of funding remains to which such language would be			
40		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
41		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
42		include the spending amounts listed below shall have no effect. These amounts shall			
43		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
44		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
45		commit, or otherwise obligate the amounts listed below from any source of funds for any			
46		of the purposes stated below or any other funds that may be unallotted.			
47			FY 2021		FY 2022
48		Increase undergraduate student financial	\$1,279,400		\$1,279,400

ITEM 178.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		assistance				
2		Agency Total		\$1,279,400		\$1,279,400
3		Total for James Madison University.....			\$652,214,945	\$652,214,945
4		General Fund Positions.....	1,278.00	1,278.00		
5		Nongeneral Fund Positions.....	2,631.52	2,631.52		
6		Position Level.....	3,909.52	3,909.52		
7		Fund Sources: General.....	\$109,435,498	\$109,435,498		
8		Higher Education Operating.....	\$498,529,554	\$498,529,554		
9		Debt Service.....	\$44,249,893	\$44,249,893		
10		§ 1-24. LONGWOOD UNIVERSITY (214)				
11	179.	Not set out.				
12	180.	Not set out.				
13	181.	Not set out.				
14	182.	Not set out.				
15	182.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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28				FY 2021		FY 2022
29		Increase undergraduate student financial		\$787,400		\$787,400
30		assistance				
31		Develop a 2 2 degree pathway in Early		\$137,410		\$137,410
32		Childhood Education				
33		Agency Total		\$924,810		\$924,810
34		Total for Longwood University.....			\$152,141,553	\$152,141,553
35		General Fund Positions.....	288.89	288.89		
36		Nongeneral Fund Positions.....	471.67	471.67		
37		Position Level.....	760.56	760.56		
38		Fund Sources: General.....	\$38,213,482	\$38,213,482		
39		Higher Education Operating.....	\$106,340,760	\$106,340,760		
40		Debt Service.....	\$7,587,311	\$7,587,311		
41		§ 1-25. NORFOLK STATE UNIVERSITY (213)				
42	183.	Not set out.				
43	184.	Not set out.				

ITEM 185.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	185.	Not set out.				
2	186.	Not set out.				
3	186.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
4		with increased general fund spending within this agency shall be immediately unallotted				
5		upon enactment of these appropriations from the applicable Items of this agency and any				
6		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
7		language associated with the spending listed below shall not be applicable unless, after				
8		such unallotment, a base amount of funding remains to which such language would be				
9		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
10		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
11		include the spending amounts listed below shall have no effect. These amounts shall				
12		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
13		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
14		commit, or otherwise obligate the amounts listed below from any source of funds for any				
15		of the purposes stated below or any other funds that may be unallotted.				
16			FY 2021		FY 2022	
17		NSU - Center for African American	\$250,000		\$250,000	
18		Policy				
19		Support First-Day Success program	\$75,000		\$75,000	
20		Launch Virginia College Affordability	\$3,459,590		\$4,872,765	
21		Network initiative				
22		Increase undergraduate student financial	\$1,632,200		\$1,632,200	
23		assistance				
24		Increase storage and expand information	\$3,000,000		\$2,500,000	
25		technology services				
26		Implement UTeach program	\$250,000		\$250,000	
27		Implement academic advising model	\$300,000		\$300,000	
28		Ensure continuation of Spartan	\$150,000		\$150,000	
29		Pathways				
30		Agency Total	\$9,116,790		\$10,029,965	
31		Total for Norfolk State University.....			\$181,770,548	\$182,683,723
32		General Fund Positions.....	517.15	517.15		
33		Nongeneral Fund Positions.....	689.97	689.97		
34		Position Level.....	1,207.12	1,207.12		
35		Fund Sources: General.....	\$72,567,161	\$73,480,336		
36		Higher Education Operating.....	\$105,409,605	\$105,409,605		
37		Debt Service.....	\$3,793,782	\$3,793,782		
38		§ 1-26. OLD DOMINION UNIVERSITY (221)				
39	187.	Not set out.				
40	188.	Not set out.				
41	189.	Not set out.				
42	190.	Not set out.				
43	190.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
44		with increased general fund spending within this agency shall be immediately unallotted				
45		upon enactment of these appropriations from the applicable Items of this agency and any				
46		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
47		language associated with the spending listed below shall not be applicable unless, after				

ITEM 190.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	such unallotment; a base amount of funding remains to which such language would be				
2	applicable or unless such language previously appeared in Chapter 854; 2019 Acts of				
3	Assembly. Any amounts referenced within any other Items of this Act that reflect or include				
4	the spending amounts listed below shall have no effect. These amounts shall remain				
5	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast				
6	that confirms the revenues estimated within this Act. No agency shall spend; commit; or				
7	otherwise obligate the amounts listed below from any source of funds for any of the purposes				
8	stated below or any other funds that may be unallotted.				
9		FY 2021		FY 2022	
10	Provide funding to support graduate	\$165,800		\$248,600	
11	financial aid				
12	Support Virginia Symphony Orchestra	\$250,000		\$250,000	
13	minority fellowships				
14	Provide additional funding to support	\$10,000,000		\$12,000,000	
15	enrollment growth				
16	Increase undergraduate student financial	\$5,337,000		\$5,337,000	
17	assistance				
18	Agency Total	\$15,752,800		\$17,835,600	
19	Total for Old Dominion University.....			\$503,707,808	\$505,790,608
20	General Fund Positions.....	1,084.51	1,084.51		
21	Nongeneral Fund Positions.....	1,525.98	1,525.98		
22	Position Level.....	2,610.49	2,610.49		
23	Fund Sources: General.....	\$180,275,234	\$182,358,034		
24	Higher Education Operating.....	\$296,957,212	\$296,957,212		
25	Debt Service.....	\$26,475,362	\$26,475,362		
26	§ 1-27. RADFORD UNIVERSITY (217)				
27	191.	Not set out.			
28	192.	Not set out.			
29	193.	Not set out.			
30	194.	Not set out.			
31	195.	Not set out.			
32	195.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
33		increased general fund spending within this agency shall be immediately unallotted upon			
34		enactment of these appropriations from the applicable Items of this agency and any other			
35		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
36		associated with the spending listed below shall not be applicable unless, after such			
37		unallotment; a base amount of funding remains to which such language would be applicable			
38		or unless such language previously appeared in Chapter 854; 2019 Acts of Assembly. Any			
39		amounts referenced within any other Items of this Act that reflect or include the spending			
40		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
41		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
42		revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the			
43		amounts listed below from any source of funds for any of the purposes stated below or any			
44		other funds that may be unallotted.			
45		FY 2021		FY 2022	
46	Increase undergraduate student financial	\$2,538,400		\$2,538,400	
47	assistance				

ITEM 195.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding to reduce tuition at	\$2,000,000			\$4,000,000
2	Carilion Campus in Roanoke				
3	Agency Total	\$4,538,400			\$6,538,400
4	Total for Radford University.....			\$253,490,809	\$255,490,809
5	General Fund Positions.....	631.39	631.39		
6	Nongeneral Fund Positions.....	964.69	964.69		
7	Position Level.....	1,596.08	1,596.08		
8	Fund Sources: General.....	\$74,596,008	\$76,596,008		
9	Higher Education Operating.....	\$174,694,801	\$174,694,801		
10	Debt Service.....	\$4,200,000	\$4,200,000		
11	§ 1-28. UNIVERSITY OF MARY WASHINGTON (215)				
12	196. Not set out.				
13	197. Not set out.				
14	198. Not set out.				
15	199. Not set out.				
16	200. Not set out.				
17	201. Not set out.				
18	202. Not set out.				
19	202-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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31					
32		FY 2021			FY 2022
33	Fredericksburg Pipeline Initiative	\$386,500			\$568,000
34	Increase undergraduate student financial	\$470,400			\$470,300
35	assistance				
36	Agency Total	\$856,900			\$1,038,300
37	Total for University of Mary Washington.....			\$144,448,609	\$145,130,009
38	General Fund Positions.....	228.66	228.66		
39	Nongeneral Fund Positions.....	465.00	465.00		
40	Position Level.....	693.66	693.66		
41	Fund Sources: General.....	\$36,332,579	\$36,513,979		
42	Special.....	\$821,971	\$821,971		
43	Higher Education Operating.....	\$101,855,431	\$102,355,431		
44	Debt Service.....	\$5,438,628	\$5,438,628		

ITEM 202.10.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1			§ 1-29. UNIVERSITY OF VIRGINIA (207)			
2	203.	Not set out.				
3	204.	Not set out.				
4	205.	Not set out.				
5	206.	Not set out.				
6	206.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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18						
19			FY 2021			FY 2022
20		Provide funding to support graduate	\$222,800			\$334,200
21		financial aid				
22		Fund Virginia Humanities Curriculum	\$500,000			\$500,000
23		and Humanities Ambassadors				
24		Increase undergraduate student financial	\$320,400			\$320,300
25		assistance				
26		Agency Total	\$1,043,200			\$1,154,500
27		Total for University of Virginia.....			\$1,733,156,202	\$1,733,267,502
28		General Fund Positions.....	1,088.78	1,088.78		
29		Nongeneral Fund Positions.....	5,955.32	5,955.32		
30		Position Level.....	7,044.10	7,044.10		
31		Fund Sources: General.....	\$165,778,160	\$165,889,460		
32		Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042		
33		Debt Service.....	\$47,548,000	\$47,548,000		
34	207.	Not set out.				
35	208.	Not set out.				
36	209.	Not set out.				
37			University of Virginia's College at Wise (246)			
38	210.	Not set out.				
39	211.	Not set out.				
40	212.	Not set out.				

ITEM 213.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	213.	Not set out.				
2	213.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
3		with increased general fund spending within this agency shall be immediately unallotted				
4		upon enactment of these appropriations from the applicable Items of this agency and any				
5		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
6		language associated with the spending listed below shall not be applicable unless, after				
7		such unallotment, a base amount of funding remains to which such language would be				
8		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
9		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
10		include the spending amounts listed below shall have no effect. These amounts shall				
11		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
12		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
13		commit, or otherwise obligate the amounts listed below from any source of funds for any				
14		of the purposes stated below or any other funds that may be unallotted.				
15			FY 2021			FY 2022
16		Increase undergraduate student financial	\$402,800			\$402,700
17		assistance				
18		Agency Total	\$402,800			\$402,700
19		Total for University of Virginia's College at Wise...			\$50,631,473	\$50,534,989
20		General Fund Positions.....	171.46	171.46		
21		Nongeneral Fund Positions.....	202.24	202.24		
22		Position Level.....	373.70	373.70		
23		Fund Sources: General.....	\$22,494,957	\$22,494,857		
24		Higher Education Operating.....	\$25,146,516	\$25,050,132		
25		Debt Service.....	\$2,990,000	\$2,990,000		
26		Grand Total for University of Virginia.....			\$3,905,131,340	\$4,035,942,502
27		General Fund Positions.....	1,260.24	1,260.24		
28		Nongeneral Fund Positions.....	13,836.78	13,951.78		
29		Position Level.....	15,097.02	15,212.02		
30		Fund Sources: General.....	\$188,273,117	\$188,384,317		
31		Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720		
32		Debt Service.....	\$68,184,465	\$68,184,465		
33		§ 1-30. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
34	214.	Not set out.				
35	215.	Not set out.				
36	216.	Not set out.				
37	217.	Not set out.				
38	218.	Not set out.				
39	219.	Not set out.				
40	219.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
41		with increased general fund spending within this agency shall be immediately unallotted				
42		upon enactment of these appropriations from the applicable Items of this agency and any				
43		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
44		language associated with the spending listed below shall not be applicable unless, after				

ITEM 219.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	such unallotment; a base amount of funding remains to which such language would be				
2	applicable or unless such language previously appeared in Chapter 854; 2019 Acts of				
3	Assembly. Any amounts referenced within any other Items of this Act that reflect or include				
4	the spending amounts listed below shall have no effect. These amounts shall remain				
5	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast				
6	that confirms the revenues estimated within this Act. No agency shall spend; commit; or				
7	otherwise obligate the amounts listed below from any source of funds for any of the purposes				
8	stated below or any other funds that may be unallotted.				
9		FY 2021		FY 2022	
10	Provide additional funding to support the	\$100,000		\$100,000	
11	Center on Aging				
12	Provide graduate financial aid	\$140,400		\$210,700	
13	Provide additional funding to support the	\$300,000		\$300,000	
14	Education Policy Institute				
15	Provide additional funding to support	\$7,500,000		\$2,500,000	
16	Massey Cancer Center				
17	Increase undergraduate student financial	\$4,638,400		\$4,638,400	
18	assistance				
19	Provide funding to support the Wilder	\$250,000		\$250,000	
20	School of Government				
21	Agency Total	\$12,928,800		\$7,999,100	
22	Total for Virginia Commonwealth University.....			\$1,315,434,061	\$1,310,504,361
23	General Fund Positions.....	1,507.80	1,507.80		
24	Nongeneral Fund Positions.....	3,792.29	3,792.29		
25	Position Level.....	5,300.09	5,300.09		
26	Fund Sources: General.....	\$259,740,228	\$254,810,528		
27	Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673		
28	Debt Service.....	\$53,974,160	\$53,974,160		
29	§ 1-31. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
30	220.	Not set out.			
31	221.	Not set out.			
32	222.	Not set out.			
33	223.	Not set out.			
34	224.	Not set out.			
35	225.	Not set out.			
36	225.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
37		increased general fund spending within this agency shall be immediately unallotted upon			
38		enactment of these appropriations from the applicable Items of this agency and any other			
39		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
40		associated with the spending listed below shall not be applicable unless, after such			
41		unallotment; a base amount of funding remains to which such language would be applicable			
42		or unless such language previously appeared in Chapter 854; 2019 Acts of Assembly. Any			
43		amounts referenced within any other Items of this Act that reflect or include the spending			
44		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
45		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
46		revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the			
47		amounts listed below from any source of funds for any of the purposes stated below or any			

ITEM 225.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other funds that may be unallotted:				
2		FY 2021			FY 2022
3	Increase undergraduate student financial	\$2,271,000			\$2,271,000
4	assistance				
5	Implement the Get Skilled; Get a Job;	\$36,000,000			\$35,000,000
6	Give Back program				
7	Fund hospitality apprenticeship program	\$250,000			\$250,000
8	Fund VWCC Healthcare Programs from	\$0			\$385,177
9	RUC Merger				
10	Provide funding for health science and	\$0			\$350,000
11	technology pilot				
12	Provide general operating support	\$4,000,000			\$4,000,000
13	Fund Hub for Innovation; Virtual	\$1,000,000			\$0
14	Reality; and Entrepreneurship				
15	Fund collaboration with Portsmouth	\$386,746			\$386,746
16	Public Schools' Minority & Women				
17	Business Enterprise Advisory				
18	Committee				
19	Agency Total	\$43,907,746			\$42,642,923
20	Total for Virginia Community College System.....			\$1,293,875,181	\$1,292,960,358
21	General Fund Positions.....	5,558.57	5,558.57		
22	Nongeneral Fund Positions.....	5,296.58	5,296.58		
23	Position Level.....	10,855.15	10,855.15		
24	Fund Sources: General.....	\$516,312,598	\$515,047,775		
25	Higher Education Operating.....	\$761,451,820	\$761,801,820		
26	Debt Service.....	\$16,110,763	\$16,110,763		
27	§ 1-32. VIRGINIA MILITARY INSTITUTE (211)				
28	226. Not set out.				
29	227. Not set out.				
30	228. Not set out.				
31	229. Not set out.				
32	230. Not set out.				
33	230.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
34	with increased general fund spending within this agency shall be immediately unallotted				
35	upon enactment of these appropriations from the applicable Items of this agency and any				
36	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
37	language associated with the spending listed below shall not be applicable unless, after				
38	such unallotment, a base amount of funding remains to which such language would be				
39	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
40	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
41	include the spending amounts listed below shall have no effect. These amounts shall				
42	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
43	forecast that confirms the revenues estimated within this Act. No agency shall spend;				
44	commit; or otherwise obligate the amounts listed below from any source of funds for any				
45	of the purposes stated below or any other funds that may be unallotted.				
46		FY 2021			FY 2022
47	Increase undergraduate student financial	\$26,800			\$26,700

ITEM 230.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assistance				
2	Core Leadership course		\$100,047		\$103,048
3	Math Education and Miller Academic		\$122,500		\$126,000
4	Centers				
5	Agency Total		\$249,347		\$255,748
6	Total for Virginia Military Institute.....			\$91,306,333	\$91,312,734
7	General Fund Positions.....	188.71	188.71		
8	Nongeneral Fund Positions.....	281.06	281.06		
9	Position Level.....	469.77	469.77		
10	Fund Sources: General.....	\$19,663,595	\$19,669,996		
11	Higher Education Operating.....	\$69,246,738	\$69,246,738		
12	Debt Service.....	\$2,396,000	\$2,396,000		
13	§ 1-33. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
14	231. Not set out.				
15	232. Not set out.				
16	233. Not set out.				
17	234. Not set out.				
18	235. Not set out.				
19	235.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
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31					
32		FY 2021		FY 2022	
33	Provide funding to support graduate	\$284,800		\$427,200	
34	financial aid				
35	Increase undergraduate student financial	\$1,623,200		\$1,623,200	
36	assistance				
37	Agency Total	\$1,908,000		\$2,050,400	
38	Total for Virginia Polytechnic Institute and State				
39	University.....			\$1,513,129,016	\$1,513,271,416
40	General Fund Positions.....	1,890.53	1,890.53		
41	Nongeneral Fund Positions.....	4,933.45	4,933.45		
42	Position Level.....	6,823.98	6,823.98		
43	Fund Sources: General.....	\$213,332,939	\$213,475,339		
44	Higher Education Operating.....	\$1,289,445,577	\$1,289,445,577		
45	Debt Service.....	\$10,350,500	\$10,350,500		

ITEM 235.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Cooperative Extension and Agricultural Experiment Station (229)			
2	236.	Not set out.		
3	236.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
4		with increased general fund spending within this agency shall be immediately unallotted		
5		upon enactment of these appropriations from the applicable Items of this agency and any		
6		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
7		language associated with the spending listed below shall not be applicable unless, after		
8		such unallotment, a base amount of funding remains to which such language would be		
9		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
10		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
11		include the spending amounts listed below shall have no effect. These amounts shall		
12		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
13		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
14		commit, or otherwise obligate the amounts listed below from any source of funds for any		
15		of the purposes stated below or any other funds that may be unallotted.		
16		FY 2021	FY 2022	
17	Provide funding to support the	\$50,000	\$50,000	
18	Richmond County Extension Agent			
19	Agency Total	\$50,000	\$50,000	
20	Total for Virginia Cooperative Extension and			
21	Agricultural Experiment Station.....		\$93,914,832	\$93,914,832
22	General Fund Positions.....	731.24	731.24	
23	Nongeneral Fund Positions.....	388.27	388.27	
24	Position Level.....	1,119.51	1,119.51	
25	Fund Sources: General.....	\$74,873,528	\$74,873,528	
26	Higher Education Operating.....	\$19,041,304	\$19,041,304	
27	Grand Total for Virginia Polytechnic Institute and			
28	State University.....		\$1,607,043,848	\$1,607,186,248
29	General Fund Positions.....	2,621.77	2,621.77	
30	Nongeneral Fund Positions.....	5,321.72	5,321.72	
31	Position Level.....	7,943.49	7,943.49	
32	Fund Sources: General.....	\$288,206,467	\$288,348,867	
33	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881	
34	Debt Service.....	\$10,350,500	\$10,350,500	
35	§ 1-34. VIRGINIA STATE UNIVERSITY (212)			
36	237.	Not set out.		
37	238.	Not set out.		
38	239.	Not set out.		
39	240.	Not set out.		
40	240.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
41		with increased general fund spending within this agency shall be immediately unallotted		
42		upon enactment of these appropriations from the applicable Items of this agency and any		
43		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
44		language associated with the spending listed below shall not be applicable unless, after		
45		such unallotment, a base amount of funding remains to which such language would be		

ITEM 240.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of					
2	Assembly. Any amounts referenced within any other Items of this Act that reflect or include					
3	the spending amounts listed below shall have no effect. These amounts shall remain					
4	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast					
5	that confirms the revenues estimated within this Act. No agency shall spend, commit, or					
6	otherwise obligate the amounts listed below from any source of funds for any of the purposes					
7	stated below or any other funds that may be unallotted.					
8			FY 2021		FY 2022	
9	Expand Supplemental Instructional		\$320,000		\$320,000	
10	program					
11	Support Intrusive Advising Early		\$150,000		\$150,000	
12	Warning System					
13	Provide funding for data center		\$1,644,000		\$144,000	
14	modernization					
15	Launch Virginia College Affordability		\$3,773,490		\$4,872,765	
16	Network					
17	Increase undergraduate student financial		\$1,477,000		\$1,477,000	
18	assistance					
19	Implement Summer Bridge program		\$319,900		\$442,350	
20	Implement UTeach program		\$250,000		\$250,000	
21	Agency Total		\$7,934,390		\$7,656,115	
22	Total for Virginia State University.....			\$185,263,289	\$184,985,014	
23	General Fund Positions.....	335.47	335.47			
24	Nongeneral Fund Positions.....	489.89	489.89			
25	Position Level.....	825.36	825.36			
26	Fund Sources: General.....	\$56,582,685	\$56,304,410			
27	Higher Education Operating.....	\$118,348,059	\$118,348,059			
28	Debt Service.....	\$10,332,545	\$10,332,545			
29	Cooperative Extension and Agricultural Research Services (234)					
30	241.	Not set out.				
31	241.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
32		increased general fund spending within this agency shall be immediately unallotted upon				
33		enactment of these appropriations from the applicable Items of this agency and any other				
34		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
35		associated with the spending listed below shall not be applicable unless, after such				
36		unallotment, a base amount of funding remains to which such language would be applicable				
37		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
38		amounts referenced within any other Items of this Act that reflect or include the spending				
39		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
40		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
41		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
42		amounts listed below from any source of funds for any of the purposes stated below or any				
43		other funds that may be unallotted.				
44			FY 2021		FY 2022	
45	Increase funding for state match		\$1,461,956		\$1,535,054	
46	Agency Total		\$1,461,956		\$1,535,054	
47	Total for Cooperative Extension and Agricultural			\$13,952,280	\$14,025,378	
48	Research Services.....					
49	General Fund Positions.....	31.75	31.75			
50	Nongeneral Fund Positions.....	67.00	67.00			

ITEM 241.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	98.75	98.75		
2	Fund Sources: General.....	\$7,126,822	\$7,199,920		
3	Higher Education Operating.....	\$6,825,458	\$6,825,458		
4	Grand Total for Virginia State University.....			\$199,215,569	\$199,010,392
5	General Fund Positions.....	367.22	367.22		
6	Nongeneral Fund Positions.....	556.89	556.89		
7	Position Level.....	924.11	924.11		
8	Fund Sources: General.....	\$63,709,507	\$63,504,330		
9	Higher Education Operating.....	\$125,173,517	\$125,173,517		
10	Debt Service.....	\$10,332,545	\$10,332,545		
11	242. Not set out.				
12	243. Not set out.				
13	§ 1-35. JAMESTOWN-YORKTOWN FOUNDATION (425)				
14	244. Not set out.				
15	244.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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28		FY 2021		FY 2022	
29	Commemoration closeout costs	\$442,870		\$8,702	
30	One-time funding for site infrastructure	\$167,113		\$0	
31	Education Programs	\$491,200		\$345,100	
32	Marketing and tourism promotion	\$208,000		\$245,000	
33	Agency Total	\$1,309,183		\$598,802	
34	Total for Jamestown-Yorktown Foundation.....			\$20,975,663	\$20,265,282
35	General Fund Positions.....	111.00	111.00		
36	Nongeneral Fund Positions.....	63.00	63.00		
37	Position Level.....	174.00	174.00		
38	Fund Sources: General.....	\$12,042,431	\$11,332,050		
39	Special.....	\$8,933,232	\$8,933,232		
40	§ 1-36. THE LIBRARY OF VIRGINIA (202)				
41	245. Not set out.				
42	246. Not set out.				
43	247. Not set out.				

ITEM 248.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	248.	Not set out.				
2	248.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
3		increased general fund spending within this agency shall be immediately unallotted upon				
4		enactment of these appropriations from the applicable Items of this agency and any other				
5		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
6		associated with the spending listed below shall not be applicable unless, after such				
7		unallotment, a base amount of funding remains to which such language would be applicable				
8		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
9		amounts referenced within any other Items of this Act that reflect or include the spending				
10		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
11		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
12		revenues estimated within this Act. No agency shall spend; commit, or otherwise obligate the				
13		amounts listed below from any source of funds for any of the purposes stated below or any				
14		other funds that may be unallotted:				
15			FY 2021		FY 2022	
16		Provide funding for Virginia's Centennial	\$95,000		\$0	
17		Commemoration of Women's Suffrage				
18		Provide funding to expedite release of	\$400,000		\$400,000	
19		gubernatorial records				
20		Increase aid to local libraries	\$1,000,000		\$1,000,000	
21		Agency Total	\$1,495,000		\$1,400,000	
22		Total for The Library Of Virginia.....			\$41,944,316	\$41,849,316
23		General Fund Positions.....	134.09	134.09		
24		Nongeneral Fund Positions.....	63.91	63.91		
25		Position Level.....	198.00	198.00		
26		Fund Sources: General.....	\$32,619,775	\$32,524,775		
27		Special.....	\$4,671,792	\$4,671,792		
28		Federal Trust.....	\$4,652,749	\$4,652,749		
29		§ 1-37. THE SCIENCE MUSEUM OF VIRGINIA (146)				
30	249.	Not set out.				
31	249.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
32		increased general fund spending within this agency shall be immediately unallotted upon				
33		enactment of these appropriations from the applicable Items of this agency and any other				
34		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
35		associated with the spending listed below shall not be applicable unless, after such				
36		unallotment, a base amount of funding remains to which such language would be applicable				
37		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
38		amounts referenced within any other Items of this Act that reflect or include the spending				
39		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
40		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
41		revenues estimated within this Act. No agency shall spend; commit, or otherwise obligate the				
42		amounts listed below from any source of funds for any of the purposes stated below or any				
43		other funds that may be unallotted:				
44			FY 2021		FY 2022	
45		Security upgrades	\$210,000		\$210,000	
46		Agency Total	\$210,000		\$210,000	
47		Total for The Science Museum of Virginia.....			\$11,883,283	\$11,883,283
48		General Fund Positions.....	58.19	58.19		
49		Nongeneral Fund Positions.....	34.81	34.81		

ITEM 249.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	93.00	93.00		
2	Fund Sources: General.....	\$5,654,487	\$5,654,487		
3	Special.....	\$5,228,192	\$5,228,192		
4	Federal Trust.....	\$1,000,604	\$1,000,604		
5	250. Not set out.				
6	§ 1-38. VIRGINIA COMMISSION FOR THE ARTS (148)				
7	251. Not set out.				
8	252. Not set out.				
9	252.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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22		FY 2021			FY 2022
23	Increase support for grants	\$1,645,886			\$2,645,886
24	Agency Total	\$1,645,886			\$2,645,886
25	Total for Virginia Commission for the Arts.....			\$6,377,928	\$7,377,928
26	General Fund Positions.....	6.00	6.00		
27	Position Level.....	6.00	6.00		
28	Fund Sources: General.....	\$5,627,134	\$6,627,134		
29	Dedicated Special Revenue.....	\$11,000	\$11,000		
30	Federal Trust.....	\$739,794	\$739,794		
31	§ 1-39. VIRGINIA MUSEUM OF FINE ARTS (238)				
32	253. Not set out.				
33	253.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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46		FY 2021			FY 2022

ITEM 253.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for storage lease costs		\$400,000		\$400,000
2	and FF upgrades				
3	Agency Total		\$400,000		\$400,000
4	Total for Virginia Museum of Fine Arts.....			\$44,032,450	\$44,032,450
5	General Fund Positions.....	141.50	141.50		
6	Nongeneral Fund Positions.....	212.00	212.00		
7	Position Level.....	353.50	353.50		
8	Fund Sources: General.....	\$11,371,438	\$11,371,438		
9	Special.....	\$6,452,595	\$6,452,595		
10	Enterprise.....	\$7,479,910	\$7,479,910		
11	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507		
12	Federal Trust.....	\$250,000	\$250,000		
13	§ 1-40. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
14	254. Not set out.				
15	255. Not set out.				
16	255.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
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29		FY 2021		FY 2022	
30	Provide base operating support	\$625,000		\$625,000	
31	Agency Total	\$625,000		\$625,000	
32	Total for Eastern Virginia Medical School.....			\$30,990,881	\$30,990,881
33	Fund Sources: General.....	\$30,990,881	\$30,990,881		
34	§ 1-41. NEW COLLEGE INSTITUTE (938)				
35	256. Not set out.				
36	256.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any			
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ITEM 256.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other funds that may be unallotted:				
2			FY 2021		FY 2022
3	Provide additional support for staffing		\$95,000		\$95,000
4	Agency Total		\$95,000		\$95,000
5	Total for New College Institute.....			\$4,292,196	\$4,292,196
6	General Fund Positions.....	17.00	17.00		
7	Nongeneral Fund Positions.....	6.00	6.00		
8	Position Level.....	23.00	23.00		
9	Fund Sources: General.....	\$2,747,051	\$2,747,051		
10	Special.....	\$1,545,145	\$1,545,145		
11	§ 1-42. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
12	257. Not set out.				
13	257.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
14	with increased general fund spending within this agency shall be immediately unallotted				
15	upon enactment of these appropriations from the applicable Items of this agency and any				
16	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
17	language associated with the spending listed below shall not be applicable unless, after				
18	such unallotment, a base amount of funding remains to which such language would be				
19	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
20	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
21	include the spending amounts listed below shall have no effect. These amounts shall				
22	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
23	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
24	commit, or otherwise obligate the amounts listed below from any source of funds for any				
25	of the purposes stated below or any other funds that may be unallotted.				
26			FY 2021		FY 2022
27	Add funding for staffing		\$95,000		\$95,000
28	Agency Total		\$95,000		\$95,000
29	Total for Institute for Advanced Learning and				
30	Research.....			\$6,510,193	\$6,510,193
31	Fund Sources: General.....	\$6,510,193	\$6,510,193		
32	§ 1-43. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
33	258. Not set out.				
34	258.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
35	with increased general fund spending within this agency shall be immediately unallotted				
36	upon enactment of these appropriations from the applicable Items of this agency and any				
37	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
38	language associated with the spending listed below shall not be applicable unless, after				
39	such unallotment, a base amount of funding remains to which such language would be				
40	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
41	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
42	include the spending amounts listed below shall have no effect. These amounts shall				
43	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
44	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
45	commit, or otherwise obligate the amounts listed below from any source of funds for any				
46	of the purposes stated below or any other funds that may be unallotted.				
47			FY 2021		FY 2022

ITEM 258.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Academic student success center		\$213,254		\$146,356
2	Security and safety		\$98,817		\$47,944
3	Agency Total		\$312,071		\$194,300
4	Total for Roanoke Higher Education Authority.....			\$1,790,791	\$1,673,020
5	Fund Sources: General.....	\$1,790,791	\$1,673,020		
6	§ 1-44. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
7	259. Not set out.				
8	259.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
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21		FY 2021		FY 2022	
22	Personnel & Technical Training	\$293,972		\$95,000	
23	Equipment				
24	Agency Total	\$293,972		\$95,000	
25	Total for Southern Virginia Higher Education Center.			\$8,243,669	\$8,044,697
26	General Fund Positions.....	34.80	34.80		
27	Nongeneral Fund Positions.....	29.50	29.50		
28	Position Level.....	64.30	64.30		
29	Fund Sources: General.....	\$4,097,837	\$3,898,865		
30	Special.....	\$4,145,832	\$4,145,832		
31	§ 1-45. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
32	260. Not set out.				
33	260.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
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46		FY 2021		FY 2022	
47	Add funding for staffing	\$95,000		\$95,000	

ITEM 260.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for Rural IF		\$500,000		\$500,000
2	Apprenticeship Program				
3	Agency Total		\$595,000		\$595,000
4	Total for Southwest Virginia Higher Education				
5	Center.....			\$3,981,650	\$3,981,650
6	General Fund Positions.....	30.00	30.00		
7	Nongeneral Fund Positions.....	3.00	3.00		
8	Position Level.....	33.00	33.00		
9	Fund Sources: General.....	\$2,766,000	\$2,766,000		
10	Special.....	\$1,215,650	\$1,215,650		
11	§ 1-46. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
12	SCIENCE ASSOCIATES, LLC (936)				
13	261. Not set out.				
14	261.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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27			FY 2021		FY 2022
28	Leverage the Center for Nuclear		\$250,000		\$250,000
29	Femtography				
30	Agency Total		\$250,000		\$250,000
31	Total for Southeastern Universities Research				
32	Association Doing Business for Jefferson Science				
33	Associates, LLC.....			\$1,797,683	\$1,797,683
34	Fund Sources: General.....	\$1,797,683	\$1,797,683		
35	§ 1-47. ONLINE VIRGINIA NETWORK AUTHORITY (244)				
36	262. Not set out.				
37	262.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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ITEM 262.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1			FY 2021		FY 2022
2	Online Virginia Network - JMU		\$1,000,000		\$1,000,000
3	Agency Total		\$1,000,000		\$1,000,000
4	Total for Online Virginia Network Authority.....			\$4,000,000	\$4,000,000
5	Fund Sources: General.....	\$4,000,000	\$4,000,000		
6	§ 1-48. IN-STATE UNDERGRADUATE TUITION MODERATION (980)				
7	262.50	Not set out.			
8	262.60	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
9		increased general fund spending within this agency shall be immediately unallotted upon			
10		enactment of these appropriations from the applicable Items of this agency and any other			
11		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
12		associated with the spending listed below shall not be applicable unless, after such			
13		unallotment, a base amount of funding remains to which such language would be applicable			
14		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
15		amounts referenced within any other Items of this Act that reflect or include the spending			
16		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
17		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
18		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
19		amounts listed below from any source of funds for any of the purposes stated below or any			
20		other funds that may be unallotted:			
21			FY 2021		FY 2022
22	Tuition moderation		\$54,750,000		\$25,000,000
23	Agency Total		\$54,750,000		\$25,000,000
24	Total for In-State Undergraduate Tuition Moderation.			\$54,750,000	\$25,000,000
25	Fund Sources: General.....	\$54,750,000	\$25,000,000		
26	263.	Not set out.			
27	TOTAL FOR OFFICE OF EDUCATION.....			\$21,609,049,740	\$22,088,889,935
28				\$21,513,805,903	\$21,995,282,888
29	General Fund Positions.....	18,874.60	18,877.10		
30	Nongeneral Fund Positions.....	42,279.01	42,544.01		
31	Position Level.....	61,153.61	61,421.11		
32	Fund Sources: General.....	\$9,619,348,655	\$9,859,107,388		
33		\$9,507,504,818	\$9,765,500,341		
34	Special.....	\$42,442,364	\$42,442,364		
35	Higher Education Operating.....	\$9,608,949,753	\$9,742,499,715		
36	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
37	Enterprise.....	\$7,479,910	\$7,479,910		
38	Trust and Agency.....	\$820,829,075	\$749,974,348		
39	Debt Service.....	\$358,087,772	\$358,087,772		
40	Dedicated Special Revenue.....	\$18,739,507	\$18,739,507		
41	Federal Trust.....	\$1,130,793,092	\$1,308,809,319		
42		\$1,147,393,092			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF FINANCE			
2	264.	Not set out.		
3	§ 1-49. DEPARTMENT OF ACCOUNTS (151)			
4	265.	Not set out.		
5	266.	Not set out.		
6	267.	Not set out.		
7	268.	Not set out.		
8	269.	Not set out.		
9	270.	Not set out.		
10	271.	Not set out.		
11	272.	Not set out.		
12	Department of Accounts Transfer Payments (162)			
13	273.	Not set out.		
14	274.	Revenue Stabilization Fund (73500).....	\$77,409,780	\$17,513,177
15				\$89,027,631
16		Payments to the Revenue Stabilization Fund		
17		(73501).....	\$77,409,780	\$17,513,177
18				\$89,027,631
19		Fund Sources: General.....	\$77,409,780	\$17,513,177
20				\$89,027,631
21	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
22	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
23	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
24	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
25	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
26	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
27	additional deposit requirement of § 2.2-1829, Code of Virginia.			
28	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable			
29	to actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or			
30	before June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of			
31	Virginia. This amount is based on the certification of the Auditor of Public Accounts of			
32	actual tax revenues for fiscal year 2019. This appropriation meets the mandatory deposit			
33	requirement of Article X, Section 8 of the Constitution of Virginia.			
34	C. Out of this appropriation, \$17,513,177 \$89,027,631 the second year from the general			
35	fund shall be paid by the State Comptroller on or before June 30, 2022, into the Revenue			
36	Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount represents an			
37	estimate of the required deposit to the Revenue Stabilization Fund attributable to tax			
38	collections for fiscal year 2021 2022, which the Auditor of Public Accounts shall			
39	determine for the year ending June 30, 2021 2022.			
40	275.	Not set out.		

ITEM 276.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	276.	Not set out.				
2	277.	Not set out.				
3	278.	Not set out.				
4	279.	Not set out.				
5	279.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
6		increased general fund spending within this agency shall be immediately unallotted upon				
7		enactment of these appropriations from the applicable Items of this agency and any other				
8		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
9		associated with the spending listed below shall not be applicable unless, after such				
10		unallotment, a base amount of funding remains to which such language would be applicable				
11		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
12		amounts referenced within any other Items of this Act that reflect or include the spending				
13		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
14		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
15		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
16		amounts listed below from any source of funds for any of the purposes stated below or any				
17		other funds that may be unallotted:				
18			FY 2021		FY 2022	
19		Provide funding for a voluntary deposit to		\$0		\$300,000,000
20		the Revenue Reserve Fund				
21		Agency Total		\$0		\$300,000,000
22		Total for Department of Accounts Transfer Payments				
23					\$1,644,485,110	\$1,884,809,001
24						\$1,956,323,455
25		Nongeneral Fund Positions.....	1.00	1.00		
26		Position Level.....	1.00	1.00		
27		Fund Sources: General.....	\$1,056,304,780	\$1,296,408,177		
28				\$1,367,922,631		
29		Trust and Agency.....	\$81,244,219	\$81,554,712		
30		Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
31		Grand Total for Department of Accounts.....			\$1,687,841,470	\$1,937,732,518
32						\$2,009,246,972
33		General Fund Positions.....	115.00	115.00		
34		Nongeneral Fund Positions.....	55.00	55.00		
35		Position Level.....	170.00	170.00		
36		Fund Sources: General.....	\$1,069,877,146	\$1,309,815,543		
37				\$1,381,329,997		
38		Special.....	\$995,689	\$995,689		
39		Internal Service.....	\$28,788,305	\$38,520,462		
40		Trust and Agency.....	\$81,244,219	\$81,554,712		
41		Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
42	280.	Not set out.				
43		§ 1-50. DEPARTMENT OF TAXATION (161)				
44	281.	Not set out.				
45	282.	Revenue Administration Services (73200).....			\$61,232,085	\$61,589,772
46		Tax Return Processing (73214).....	\$6,467,197	\$6,467,197		

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Customer Services (73217).....	\$12,353,531	\$12,353,531		
2	Compliance Audit (73218).....	\$22,761,388	\$23,119,075		
3	Compliance Collections (73219).....	\$16,695,927	\$16,695,927		
4	Legal and Technical Services (73222).....	\$2,954,042	\$2,954,042		
5	Fund Sources: General.....	\$50,392,070	\$50,749,757		
6	Special.....	\$10,118,172	\$10,118,172		
7	Dedicated Special Revenue.....	\$721,843	\$721,843		
8	Authority: Title 3.2; Title 58.1, Code of Virginia.				
9	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized				
10	to contract with private collection agencies for the collection of delinquent accounts. The				
11	State Comptroller is hereby authorized to deposit collections from such agencies into the				
12	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract				
13	Collector Fund may be used to pay private collection agencies/attorneys and perform				
14	oversight of their operations, upgrade audit and collection systems and data interfaces, and				
15	retain experts to perform analysis of receivables and collection techniques. Any balance in				
16	the fund remaining after such payment shall be deposited into the appropriate general,				
17	nongeneral, or local fund no later than June 30 of each year.				
18	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
19	share of any court fines and fees to reimburse the department for any ongoing operational				
20	collection expenses.				
21	2. Any form of state debt assigned to the Department of Taxation for collection may be				
22	collected by the department in the same manner and means as state taxes may be collected				
23	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
24	C. The Department of Taxation is hereby appropriated revenues from the Communications				
25	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
26	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
27	Virginia.				
28	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions				
29	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
30	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
31	hardship to taxpayers who were, or would be, unable to use electronic means to file a				
32	return or pay a tax because of a power or systems failure that causes the department's				
33	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or				
34	about the due date for a return or payment.				
35	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act				
36	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of				
37	the donated interest. The Code of Virginia specifies such fees will be used by the				
38	Departments of Taxation and Conservation and Recreation to recover the direct cost of				
39	administration incurred in implementing the Virginia Land Conservation Act.				
40	F. In the event that the United States Congress adopts legislation allowing local				
41	governments, with the assistance of the Commonwealth, to collect delinquent local taxes				
42	using offsets from federal income taxes, the Department of Accounts shall provide a				
43	treasury loan to the Department of Taxation to finance the costs of modifying the agency's				
44	computer systems to implement this federal debt setoff program. This treasury loan shall				
45	be repaid from the proceeds collected from the offsets of federal income taxes collected on				
46	behalf of localities by the Department of Taxation.				
47	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
48	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
49	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
50	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's				
51	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
52	deposits to and disbursements from the Fund shall be accounted for as part of the general				
53	fund of the state treasury.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
2	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
3	administering the Virginia Communications Sales and Use Tax.				
4	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
5	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
6	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
7	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
8	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
9	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
10	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
11	submitted to the Tax Commissioner in writing.				
12	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
13	required to mail its forms and instructions unless requested by a taxpayer or his				
14	representative.				
15	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
16	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
17	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
18	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
19	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
20	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
21	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
22	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
23	total amount of corporate income tax relief provided in Virginia shall be required after the				
24	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
25	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
26	corporate income tax relief provided in Virginia by publishing its Annual Report on its				
27	website.				
28	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
29	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
30	their annual income tax return and final payment using an electronic medium in a format				
31	prescribed by the Tax Commissioner .				
32	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
33	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a				
34	format prescribed by the Tax Commissioner.				
35	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,				
36	not later than January 31 of the calendar year succeeding the calendar year in which wages				
37	were withheld from employees.				
38	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every				
39	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and				
40	make related payments using an electronic medium in a format prescribed by the Tax				
41	Commissioner.				
42	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax				
43	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return				
44	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a				
45	format prescribed by the Tax Commissioner.				
46	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant				
47	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined				
48	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format				
49	prescribed by the Tax Commissioner.				
50	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay				
51	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an				
52	electronic medium in a format prescribed by the Tax Commissioner all installment payments				
53	of estimated tax and all payments made with regard to a return or an extension of time to file				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	if (i) any one such payment exceeds or is required to exceed \$7,500, or if (ii) the				
2	taxpayer's total tax liability exceeds or can be reasonably expected to exceed \$30,000 in				
3	any taxable year beginning on or after January 1, 2018. The Department of Taxation shall				
4	provide reasonable advanced notice to taxpayers affected by this requirement.				
5	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
6	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
7	requirement creates an unreasonable burden on the person required to use an electronic				
8	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
9	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
10	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this				
11	requirement creates an unreasonable burden on the person required to file or pay by				
12	January 31. All requests for waiver shall be submitted to the Tax Commissioner in				
13	writing.				
14	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
15	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
16	beginning with the June 2012 return, due July 2012, for monthly filers and, for less				
17	frequent filers, with the first return they are required to file after July 1, 2013.				
18	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and				
19	Business Consumer's Use Tax returns and payments shall be made using an electronic				
20	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due				
21	August 2017, for monthly filers and, for less frequent filers, with the first return they are				
22	required to file after August 1, 2017.				
23	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
24	electronic means upon a determination that the requirement would cause an undue				
25	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
26	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
27	Vehicle Rental Tax to recover the direct cost of administration incurred by the department				
28	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
29	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
30	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
31	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
32	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,				
33	Code of Virginia, the department may so advise taxpayers.				
34	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
35	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
36	return, declaration or voucher to the Department of Taxation using an electronic medium				
37	in a format prescribed by the Tax Commissioner.				
38	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
39	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
40	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
41	electronic version of the form.				
42	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
43	Tax to recover the direct cost of administration incurred by the department in				
44	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
45	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
46	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
47	related to the Insurance Premiums License Tax that are incurred by the Department of				
48	Taxation, as provided in § 58.1-2533, Code of Virginia.				
49	R. The Department of Taxation is authorized to recover the administrative costs associated				
50	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §				
51	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt				
52	collection initiatives. Such sums are in addition to any fees charged by outside collections				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	contractors and/or enhanced collection revenues returned to the Commonwealth.				
2	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
3	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of				
4	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.				
5	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
6	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
7	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
8	Commissioner in writing.				
9	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
10	effective January 1, 2016, the Department of Taxation shall not provide to the local				
11	commissioners of the revenue or any other local officials copies of federal tax forms or				
12	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
13	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
14	unless such schedules or forms are attached to a Virginia income tax return and submitted to				
15	the department in an electronic format by the taxpayer.				
16	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
17	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
18	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
19	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
20	first return they are required to file after July 1, 2016.				
21	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
22	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
23	beginning with the first return required to be filed after January 1, 2018.				
24	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
25	electronic means upon a determination that the requirement would cause an undue hardship.				
26	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
27	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of				
28	Taxation shall charge a fee of \$275 for each request, except those requested by the local				
29	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or				
30	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;				
31	\$50 for each request for an offer in compromise with respect to doubtful collectability				
32	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to				
33	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.				
34	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
35	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
36	the person making such request. All requests for waiver shall be submitted to the Tax				
37	Commissioner in writing.				
38	3. Revenues received from the above fees shall be deposited into the general fund in the state				
39	treasury.				
40	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
41	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
42	after the completion of such report due on December 31, 2016.				
43	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
44	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16				
45	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
46	without unreasonable delay after the discovery or notification of unauthorized access and				
47	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
48	identification number in combination with the income tax withheld for that taxpayer that				
49	compromises the confidentiality of such data and that creates a reasonable belief that an				
50	unencrypted and unredacted version of such information was accessed and acquired by an				
51	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
52	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
53	applies only to information regarding the employer's employees, and does not apply to				
54	information regarding the employer's customers or other non-employees.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Such employer or payroll service provider shall provide the Office of the Attorney				
2	General with the name and federal employer identification number of the employer as				
3	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon				
4	receipt of such notice, the Office of the Attorney General shall notify the Department of				
5	Taxation of the compromise in confidentiality. The notification required under this				
6	provision that does not otherwise require notification under subsections A through L of §				
7	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,				
8	exemption, or penalty contained in that section.				
9	2. Notwithstanding any other provision of law, any income tax return preparer, as defined				
10	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar				
11	year for which he has the primary responsibility for the overall substantive accuracy of the				
12	preparation thereof shall notify the Department of Taxation without unreasonable delay				
13	after the discovery or notification of unauthorized access and acquisition of unencrypted				
14	and unredacted return information that compromises the confidentiality of such				
15	information and that creates a reasonable belief that an unencrypted and unredacted				
16	version of such information was accessed and acquired by an unauthorized person, and				
17	causes, or such preparer reasonably believes has caused or will cause, identity theft or				
18	other fraud.				
19	Such income tax return preparer shall provide the Department of Taxation with the name				
20	and taxpayer identifying number of any taxpayer that may be affected by the compromise				
21	in confidentiality, as well as the name of the income tax return preparer, his preparer tax				
22	identification number, and such other information as the Department may prescribe.				
23	Y.1. Every payment settlement entity required to file information returns under § 6050W				
24	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for				
25	filing such returns, submit to the Department of Taxation electronically either (i) a				
26	duplicate of all such information returns or (ii) a duplicate of such information returns				
27	related to participating payees with a Virginia state address or Virginia state taxpayers.				
28	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue				
29	Code, shall report to the Department of Taxation electronically, and to any participating				
30	payee, within 30 days of the relevant federal deadline for reporting such information, all				
31	information specified by § 6050W of the Internal Revenue Code with respect to reportable				
32	payment transactions made on or after January 1, 2020 to such participating payee. For				
33	purposes of determining whether a third-party settlement organization is subject to this				
34	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall				
35	apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal				
36	Revenue Code. This requirement shall apply only with respect to participating payees with				
37	a Virginia mailing address.				
38	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
39	information upon a determination that the requirement would cause an unreasonable				
40	burden. In addition, the Tax Commissioner shall have the authority to waive the				
41	requirement to submit this information electronically upon a determination that the				
42	requirement would cause an unreasonable burden. All requests for waiver shall be				
43	transmitted to the Tax Commissioner in writing.				
44	Z. The Department of Taxation is hereby appropriated revenues from the Disposable				
45	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the				
46	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
47	AA. The Department of Taxation is hereby appropriated revenues from the tobacco				
48	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any				
49	administrative costs for implementing the tax on heated tobacco products incurred by the				
50	Department of Taxation as provided by Item 3-5.21(D) of this Act.				
51	283. Not set out.				
52	284. Not set out.				
53	Total for Department of Taxation.....			\$119,592,795	\$119,950,482

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	905.00	905.00		
2	Nongeneral Fund Positions.....	56.00	56.00		
3	Position Level.....	961.00	961.00		
4	Fund Sources: General.....	\$107,110,104	\$107,467,791		
5	Special.....	\$11,760,848	\$11,760,848		
6	Dedicated Special Revenue.....	\$721,843	\$721,843		
7	§ 1-51. DEPARTMENT OF THE TREASURY (152)				
8	285. Not set out.				
9	286. Not set out.				
10	287. Not set out.				
11	287-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24		FY 2021		FY 2022	
25	Increase funding for a new position in the	\$100,003		\$109,093	
26	Cash Management and Investments				
27	Division				
28	Agency Total	\$100,003		\$109,093	
29	Total for Department of the Treasury.....			\$50,393,960	\$50,190,712
30	General Fund Positions.....	32.20	32.20		
31	Nongeneral Fund Positions.....	91.80	91.80		
32	Position Level.....	124.00	124.00		
33	Fund Sources: General.....	\$8,427,411	\$8,114,163		
34	Special.....	\$469,116	\$469,116		
35	Commonwealth Transportation.....	\$185,187	\$185,187		
36	Trust and Agency.....	\$40,662,882	\$40,772,882		
37	Dedicated Special Revenue.....	\$649,364	\$649,364		
38	288. Not set out.				
39	289. Not set out.				
40	290. Not set out.				
41	TOTAL FOR OFFICE OF FINANCE.....			\$2,745,750,071	\$3,051,204,336
42					\$3,122,718,790
43	General Fund Positions.....	1,123.20	1,123.20		
44	Nongeneral Fund Positions.....	218.80	218.80		
45	Position Level.....	1,342.00	1,342.00		

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,028,981,299	\$2,325,067,785		
2			\$2,396,582,239		
3	Special.....	\$13,225,653	\$13,225,653		
4	Higher Education Operating.....	\$31,526,576	\$31,526,576		
5	Commonwealth Transportation.....	\$185,187	\$185,187		
6	Internal Service.....	\$28,788,305	\$38,520,462		
7	Trust and Agency.....	\$121,907,101	\$122,327,594		
8	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477		
9	Federal Trust.....	\$9,855,474	\$9,160,602		

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
OFFICE OF HEALTH AND HUMAN RESOURCES				
§ 1-52. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
291.	Not set out.			
Children's Services Act (200)				
292.	Not set out.			
293.	Not set out.			
293.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
		FY 2021		FY 2022
	Finalize rate study for private day special education programs	\$250,000		\$0
	Increase training funds for the Children's Services Act	\$50,000		\$50,000
	Agency Total	\$300,000		\$50,000
	Total for Children's Services Act.....		\$373,686,223	\$381,213,700
	General Fund Positions.....	14.00	14.00	
	Position Level.....	14.00	14.00	
	Fund Sources: General.....	\$321,078,477	\$328,605,954	
	Federal Trust.....	\$52,607,746	\$52,607,746	
	Grand Total for Secretary of Health and Human Resources.....		\$374,564,287	\$382,091,764
	General Fund Positions.....	19.00	19.00	
	Position Level.....	19.00	19.00	
	Fund Sources: General.....	\$321,956,541	\$329,484,018	
	Federal Trust.....	\$52,607,746	\$52,607,746	
294.	Not set out.			
§ 1-53. DEPARTMENT OF HEALTH (601)				
295.	Not set out.			
296.	Not set out.			

ITEM 297.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	297.	Not set out.				
2	298.	Not set out.				
3	299.	Not set out.				
4	300.	Not set out.				
5	301.	Not set out.				
6	302.	Not set out.				
7	303.	Not set out.				
8	304.	Not set out.				
9	305.	Not set out.				
10	306.	Not set out.				
11	307.	Not set out.				
12	307.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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24						
25			FY 2021		FY 2022	
26	Support a position at the Mel Leaman		\$30,000		\$30,000	
27	Free Clinic					
28	Add funding for community health		\$0		\$289,168	
29	workers - two year pilot					
30	Fund Behavioral Health Loan		\$88,914		\$88,914	
31	Repayment Program and Nursing					
32	Preceptor Incentive Position					
33	Establish Nursing Preceptor Incentive		\$500,000		\$500,000	
34	Program					
35	Establish Behavioral Health Loan		\$1,600,000		\$1,600,000	
36	Repayment Program					
37	Increase support for poison control		\$1,500,000		\$0	
38	centers					
39	Establish the Virginia Sexual and		\$750,000		\$750,000	
40	Domestic Violence Prevention Fund					
41	Increases in rent for Local Health		\$75,889		\$75,889	
42	Department facilities					
43	Increase Hampton Roads Proton		\$1,500,000		\$1,500,000	
44	Therapy Institute funding					
45	Establish Sickle Cell Patient Assistance		\$250,000		\$250,000	

ITEM 307.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Program				
2	Increase support for Special Olympics		\$10,000		\$10,000
3	Virginia				
4	Add funding for a data management		\$150,000		\$250,000
5	system for Virginia's Drinking Water				
6	Program				
7	Add funding for building Office of Health		\$150,000		\$150,000
8	Equity infrastructure and capacity				
9	Adds positions for the Shellfish Safety		\$168,270		\$168,270
10	Division				
11	Increase general fund and nongeneral		\$482,400		\$482,400
12	fund appropriation related to the EPA				
13	Drinking Water State Revolving Fund				
14	grant				
15	Add funding and a position for a		\$131,880		\$131,880
16	wastewater infrastructure manager				
17	Agency Total		\$7,387,353		\$6,276,521
18	Total for Department of Health.....			\$785,787,377	\$781,129,340
19	General Fund Positions.....	1,513.50	1,517.50		
20	Nongeneral Fund Positions.....	2,198.00	2,198.00		
21	Position Level.....	3,711.50	3,715.50		
22	Fund Sources: General.....	\$200,240,415	\$198,041,753		
23	Special.....	\$169,842,442	\$169,842,442		
24	Dedicated Special Revenue.....	\$116,052,192	\$116,052,192		
25	Federal Trust.....	\$299,652,328	\$297,192,953		
26	308. Not set out.				
27	309. Not set out.				
28	§ 1-54. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
29	310. Not set out.				
30	311. Not set out.				
31	312. Children's Health Insurance Program Delivery				
32	(44600).....			\$249,622,837	\$270,236,306
33				\$251,771,102	
34	Reimbursements for Medical Services Provided				
35	Under the Family Access to Medical Insurance				
36	Security Plan (44602).....	\$249,622,837	\$270,236,306		
37		\$251,771,102			
38	Fund Sources: General.....	\$66,286,945	\$80,511,386		
39		\$61,513,795			
40	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
41	Federal Trust.....	\$169,270,265	\$175,659,293		
42		\$176,191,680			
43	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
44	Code.				
45	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
46	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
47	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
48	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
49	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
2	Security Plan Trust Fund as established on the books of the State Comptroller.				
3	B. As a condition of this appropriation, revenues from the Family Access to Medical				
4	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
5	Health Insurance Program.				
6	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
7	Code of Virginia, shall be enrolled and served in the program.				
8	D. To the extent that appropriations in this Item are insufficient, the Department of				
9	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
10	Program Services (45600) and Medical Assistance Services for Low Income Children				
11	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
12	E. The Department of Medical Assistance Services shall make the monthly capitation				
13	payment to managed care organizations for the member months of each month in the first				
14	week of the subsequent month.				
15	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
16	application thereof is declared by the United States Department of Health and Human				
17	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
18	law or regulation, such decisions shall not affect the validity of the remaining portions of				
19	this Item, which shall remain in force as if this Item had passed without the conflicting				
20	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
21	Department of Health and Human Services or the Centers for Medicare and Medicaid				
22	Services determines that the process for accomplishing the intent of a part, section,				
23	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
24	with federal law and regulation and recommends another method of accomplishing the				
25	same intent, the Director, Department of Medical Assistance Services, after consultation				
26	with the Attorney General, is authorized to pursue the alternative method.				
27	313. Medicaid Program Services (45600).....			\$16,030,222,525	\$17,137,554,276
28				\$16,358,800,776	
29	Reimbursements to State-Owned Mental Health				
30	and Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714		
31	Reimbursements for Behavioral Health Services				
32	(45608).....	\$62,787,880	\$66,242,284		
33	Reimbursements for Medical Services (45609).....	\$10,104,253,522	\$10,782,495,276		
34		\$10,304,221,703			
35	Reimbursements for Long-Term Care Services				
36	(45610).....	\$1,660,622,491	\$1,735,055,863		
37	Payments for Healthcare Coverage for Low-				
38	Income Uninsured Adults (45611).....	\$4,126,872,918	\$4,496,350,139		
39		\$4,255,482,988			
40	Fund Sources: General.....	\$5,139,243,074	\$5,478,352,267		
41		\$4,905,770,301			
42	Dedicated Special Revenue.....	\$1,323,656,931	\$1,396,986,240		
43		\$1,309,330,828			
44	Federal Trust.....	\$9,567,322,520	\$10,262,215,769		
45		\$10,143,699,647			
46	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
47	XIX, Social Security Act, Federal Code.				
48	A. Out of this appropriation, \$37,842,857 the first year and \$28,705,357 the second year				
49	from the general fund and \$37,842,857 the first year and \$28,705,357 the second year				
50	from the federal trust fund is provided for reimbursement to the institutions within the				
51	Department of Behavioral Health and Developmental Services.				
52	B.1. Included in this appropriation is \$10,753,903 the first year and \$12,370,807 the				
53	second year from the general fund and \$29,942,662 the first year and \$31,559,566 the				
54	second year from nongeneral funds to reimburse the Virginia Commonwealth University				
55	Health System for indigent health care costs as reported by the hospital and adjusted by				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the department for indigent care savings related to Medicaid expansion. This funding is				
2	composed of disproportionate share hospital (DSH) payments, indirect medical education				
3	(IME) payments, and any Medicaid profits realized by the Health System. Payments made				
4	from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
5	2. Included in this appropriation is \$19,394,915 the first year and \$20,621,854 the second year				
6	from the general fund and \$34,109,693 the first year and \$35,336,632 the second year from				
7	nongeneral funds to reimburse the University of Virginia Health System for indigent health				
8	care costs as reported by the hospital and adjusted by the department for indigent care savings				
9	related to Medicaid expansion. This funding is comprised of disproportionate share hospital				
10	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
11	realized by the Health System. Payments made from the federal DSH fund shall be made in				
12	accordance with 42 USC 1396r-4.				
13	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
14	general fund impact of reduced and no inflation for inpatient services in prior years. It also				
15	includes reductions associated with prior year indigent care reductions. However, the				
16	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
17	amount of the general fund appropriated, the health systems shall certify the public				
18	expenditures.				
19	4. The Department of Medical Assistance Service shall have the authority to increase				
20	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
21	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
22	hospitals that the department would otherwise make. In particular, the department shall have				
23	the authority to amend the State Plan for Medical Assistance to increase physician				
24	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
25	the average commercial rate as demonstrated by University of Virginia Health System and				
26	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
27	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
28	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
29	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
30	authority to implement these changes prior to completion of any regulatory process				
31	undertaken in order to effect such change.				
32	C.1. The estimated revenue for the Virginia Health Care Fund is \$472,802,840 the first year				
33	and \$486,936,557 the second year, to be used pursuant to the uses stated in § 32.1-367, Code				
34	of Virginia.				
35	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care				
36	Fund shall only be used as the state share of Medicaid unless specifically authorized by this				
37	Act.				
38	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
39	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
40	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health				
41	Care Fund.				
42	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
43	thereof is declared by the United States Department of Health and Human Services or the				
44	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
45	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
46	remain in force as if this Item had passed without the conflicting part, section, subsection,				
47	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
48	Services or the Centers for Medicare and Medicaid Services determines that the process for				
49	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
50	Item is out of compliance or in conflict with federal law and regulation and recommends				
51	another method of accomplishing the same intent, the Director, Department of Medical				
52	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
53	alternative method.				
54	E.1. At least 45 days prior to the submission of any state plan or waiver amendment or				
55	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the				
56	contracts with managed care organizations that may impact the capitation rates, the				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Medical Assistance Services (DMAS) shall provide written notification to				
2	the Director, Department of Planning and Budget as to the purpose of such change. This				
3	notice shall also assess whether the amendment will require any future state regulatory				
4	action or expenditure beyond that which is appropriated in this Act. If the Department of				
5	Planning and Budget, after review of the proposed change, determines that it may likely				
6	result in a material fiscal impact on the general fund, for which no legislative				
7	appropriation has been provided, then the Department of Medical Assistance Services				
8	shall delay the proposed change until the General Assembly authorizes such action and				
9	notify the Chairs of the House Appropriations and Senate Finance and Appropriations				
10	Committees of such action.				
11	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the				
12	authority to include the following modifications to the Commonwealth Coordinated Care				
13	Plus and Medallion 4.0 contracts:				
14	a) Expand care coordination for adoption assistance members;				
15	b) Require that all foster care children receive a physician and dental visit within the first				
16	30 days of plan enrollment;				
17	c) Provide cultural competency training and case management initiatives specific to the				
18	LGBTQI community;				
19	d) Require Patient utilization Management and Safety (PUMS) Program “lock-in” re-				
20	evaluations for members changing plans;				
21	e) Require additional care coordinators for the early intervention population;				
22	f) Develop advisory groups for member feedback and engagement surrounding maternal,				
23	child, and women's health;				
24	g) Develop strategies to keep mom and baby together during residential SUD treatment;				
25	h) Require plans to identify and address racial disparities in maternal, reproductive and				
26	child health;				
27	i) Improve care coordination of the high-risk maternity program;				
28	j) Require maternal screenings for substance abuse (SBIRT);				
29	k) Require maternal screenings for mental health;				
30	l) Waive the signature requirement for non-emergency transportation providers;				
31	m) Establish payment targets for the total portion of medical spending covered under a				
32	value based payment arrangement; and				
33	n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to				
34	Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).				
35	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its				
36	CCC Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to				
37	include the following provisions related to community mental health and rehabilitation				
38	services:				
39	a) Clarify that required response times are based on calendar days, not business days.				
40	b) Require that, in any case where a service authorization or reauthorization for				
41	community mental health and rehabilitation services, is not approved or denied within the				
42	National Committee for Quality Assurance (NCQA) response time standard, the provider				
43	shall assume to have approval to provide the service and receive payment until date of				
44	denial.				
45	c) Clarify response time requirements for weekends and holidays, to the extent that they				
46	differ from the NCQA response time standards.				
47	d) Clarify how MCOs are to determine if a service authorization is considered urgent or				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	non-urgent as it pertains to the NCQA response time standards.				
2	4. The department shall amend its contracts with managed care organizations to direct the				
3	MCOs to modify their contracts with providers to include the requirements from paragraphs a.				
4	through d. above.				
5	5. The department shall track and report on compliance with NCQA response time standards				
6	for each MCO, broken down by service type. Such tracking shall include: (i) How often total				
7	response time, from initial submittal until service authorization or denial, exceeds the NCQA				
8	standards; and (ii) How often appeals are filed, and of those, how often are services				
9	subsequently approved and how often they are denied. The department shall publish the data				
10	on these items on a quarterly basis to the department's website.				
11	6. In addition to the changes specified in E.2., DMAS shall have authority to include				
12	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts as				
13	necessary to implement actions specifically authorized through language included in this Act.				
14	7. The department shall conduct an analysis and report on the costs and benefits to amending				
15	the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any				
16	applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the				
17	applicability of those provisions to the Joint Subcommittee for Health and Human Resources				
18	Oversight. The report shall be completed by November 15, 2020.				
19	8. The Department of Medical Assistance Services shall develop a plan to merge the				
20	Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall				
21	submit the plan with a feasible timeline for such a merger to the Governor and the Chairs of				
22	the House Appropriations and Senate Finance and Appropriations Committees by November				
23	15, 2020.				
24	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
25	waivers from the United States Department of Health and Human Services to authorize the				
26	Commonwealth to cover health care services and delivery systems, as may be permitted by				
27	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
28	State Plan for Medical Assistance.				
29	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
30	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
31	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
32	pending application and provide information on the purpose and justification for the waiver				
33	along with any fiscal impact. If the department receives an official letter from either Chairmen				
34	raising an objection about the waiver during the 30-day period, the department shall not				
35	submit the waiver application and shall request authority for such waiver as part of the normal				
36	legislative or budgetary process. If the department receives no objection, then the application				
37	may be submitted. Any waiver specifically authorized elsewhere in this Item is not subject to				
38	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
39	3. The director shall promulgate such regulations as may be necessary to implement those				
40	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
41	conformance with all requirements of the Administrative Process Act.				
42	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
43	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
44	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
45	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
46	funds.				
47	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
48	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
49	shall not be reappropriated in the following fiscal year.				
50	I. It is the intent of the General Assembly that the medically needy income limits for the				
51	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
52	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				

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1	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983				
2	slots.				
3	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
4	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
5	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall				
6	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
7	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				
8	authorized specifically to support the Money Follows the Person Demonstration,				
9	individuals who are exiting state institutions, any slots authorized under Chapters 724 and				
10	729 of the 2011 Virginia Acts of Assembly or §37.2-319 , Code of Virginia, or authorized				
11	elsewhere in this Act.				
12	3. Upon approval by the Centers for Medicare and Medicaid Services of the application				
13	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions				
14	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative				
15	Process Act. Therefore, to meet this emergency situation, the Department of Medical				
16	Assistance Services shall promulgate emergency regulations to implement the provisions				
17	of this Act.				
18	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver				
19	to add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1,				
20	2021. An amount estimated at \$5,653,333 the first year and \$9,357,240 the second year				
21	from the general fund and \$5,653,333 the first year and \$9,357,240 the second year from				
22	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
23	estimated amounts assume that 20 of the additional slots in each year may be filled with				
24	individuals transitioning from facility care. DMAS shall seek federal approval for				
25	necessary changes to the CL waiver to add the additional slots.				
26	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
27	add 640 new slots effective July 1, 2020 and an additional 455 slots effective July 1, 2021.				
28	An amount estimated at \$10,581,760 the first year and \$18,104,730 the second year from				
29	the general fund and \$10,581,760 the first year and \$18,104,730 the second year from				
30	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
31	estimated amounts assumes that five of the additional slots in each year may be filled with				
32	individuals transitioning from facility care. DMAS shall seek federal approval for				
33	necessary changes to the FIS waiver to add the additional slots.				
34	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
35	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020				
36	and an additional 15 slots effective July 1, 2021. The Department of Medical Assistance				
37	Services (DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020				
38	and an additional 10 slots effective July 1, 2021. These slots shall be held as reserve				
39	capacity by the Department of Behavioral Health and Developmental Services (DBHDS)				
40	to address emergency situations. An amount estimated at \$750,168 the first year and				
41	\$1,500,335 the second year from the general fund and \$750,168 the first year and				
42	\$1,500,335 the second year from nongeneral funds is provided to cover the anticipated				
43	costs of the emergency slots. DMAS shall seek federal approval for necessary changes to				
44	the CL and FIS waivers to add the additional slots. Beginning July 1, 2018, DBHDS shall				
45	provide a quarterly report on the use of the emergency slots provided in this paragraph.				
46	d. The Department of Medical Assistance Services, in collaboration with the Department				
47	of Behavioral Health and Developmental Services, shall separately track all costs,				
48	placements and services associated with the additional slots added in paragraphs J.4.a.,				
49	J.4.b., and J.4.c. above. By October 1 of each year, the department shall report this data to				
50	the Chairmen of the House Appropriations and Senate Finance Committees and the				
51	Director, Department of Planning and Budget.				
52	K. The Department of Medical Assistance Services and the Virginia Department of Health				
53	shall work with representatives of the dental community: to expand the availability and				
54	delivery of dental services to pediatric Medicaid recipients; to streamline the				
55	administrative processes; and to remove impediments to the efficient delivery of dental				
56	services and reimbursement thereof. The Department of Medical Assistance Services shall				

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1	report its efforts to expand dental services to the Chairmen of the House Appropriations and				
2	Senate Finance Committees and the Director, Department of Planning and Budget by				
3	December 15 each year.				
4	L. The Department of Medical Assistance Services shall not require dentists who agree to				
5	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
6	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
7	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
8	managed care vendor, unless the dentist is a willing participant in the commercial managed				
9	care plan.				
10	M.1. The Department of Medical Assistance Services shall implement continued				
11	enhancements to the drug utilization review (DUR) program. The department shall continue				
12	the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work				
13	with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement				
14	initiatives for the promotion of cost-effective services delivery as may be appropriate. The				
15	department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy				
16	provisions in the development and enforcement of all managed care contracts. The department				
17	shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the				
18	Board of Medical Assistance Services and to the Chairmen of the House Appropriations and				
19	Senate Finance Committees and the Department of Planning and Budget no later than				
20	December 15 each year of the biennium.				
21	2. The department shall add a representative to the Pharmacy Liaison Committee from the				
22	Virginia Community Healthcare Association to represent pharmacy operations and issues at				
23	federally qualified health centers in Virginia.				
24	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
25	strategies internally and with the cooperation of the Department of Social Services, Virginia				
26	Department of Health, Office of the Attorney General, Children's Services Act program,				
27	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
28	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
29	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
30	Health System Authority, Department of Corrections, federally qualified health centers, local				
31	health departments, local school divisions, community service boards, local hospitals, and				
32	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
33	revenues generated through these activities shall be transferred to the Virginia Health Care				
34	Fund to be used for the purposes specified in this Item.				
35	2. The Department of Medical Assistance Services shall retain the savings necessary to				
36	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However, prior to				
37	reimbursement, the department shall identify for the Secretary of Health and Human				
38	Resources each of the vendor's revenue maximization efforts and the manner in which each				
39	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
40	approval of the above plan by the Secretary.				
41	O. The Department of Medical Assistance Services shall have the authority to pay				
42	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
43	generated by those activities. All recoveries from these contractors shall be deposited to a				
44	special fund. After payment of the contingency fee any prior year recoveries shall be				
45	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
46	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
47	Committees the increase in recoveries associated with this program as well as the areas of				
48	audit targeted by contractors by November 1 each year.				
49	P. The Department of Medical Assistance Services in cooperation with the State Executive				
50	Council, shall provide semi-annual training to local Children's Services Act teams on the				
51	procedures for use of Medicaid for residential treatment and treatment foster care services,				
52	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
53	and related reporting requirements. The department shall include in this training information				
54	on the proper utilization of inpatient and outpatient mental health services as covered by the				
55	Medicaid State Plan.				
56	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				

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1	Assistance Services, in consultation with the Department of Behavioral Health and				
2	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
3	modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
4	In developing the modifications, the department shall consider input from physicians,				
5	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
6	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
7	development and ongoing administration of the Preferred Drug List program. The				
8	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
9	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
10	designee. Other members shall be selected or approved by the department. The				
11	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
12	shall ensure that at least one-half of the physicians and pharmacists are either direct				
13	providers or are employed with organizations that serve recipients for all segments of the				
14	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
15	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
16	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				
17	clinical expertise in mental health drugs, and one of whom has clinical expertise in				
18	community-based mental health treatment. The Pharmacy and Therapeutics Committee				
19	shall recommend to the department (i) which therapeutic classes of drugs should be				
20	subject to the Preferred Drug List program and prior authorization requirements; (ii)				
21	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)				
22	appropriate exclusions for medications, including atypical anti-psychotics, used for the				
23	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and				
24	depression; (iv) appropriate exclusions for medications used for the treatment of brain				
25	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic				
26	classes in which there is only one drug in the therapeutic class or there is very low				
27	utilization, or for which it is not cost-effective to include in the Preferred Drug List				
28	program; and (vi) appropriate grandfather clauses when prior authorization would				
29	interfere with established complex drug regimens that have proven to be clinically				
30	effective. In developing and maintaining the preferred drug list, the cost effectiveness of				
31	any given drug shall be considered only after it is determined to be safe and clinically				
32	effective.				
33	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-				
34	annually and may meet at other times at the discretion of the chairperson and members. At				
35	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class				
36	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug				
37	Administration, provided there is at least thirty (30) days notice of such approval prior to				
38	the date of the quarterly meeting.				
39	3. The department shall establish a process for acting on the recommendations made by				
40	the Pharmacy and Therapeutics Committee, including documentation of any decisions				
41	which deviate from the recommendations of the committee.				
42	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
43	hour emergency supply of the prescribed drug when requested by a physician and a				
44	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization				
45	decisions to be made within 24 hours and timely notification of the recipient and/or the				
46	prescribing physician of any delays or negative decisions; (iii) an expedited review				
47	process of denials by the department; and (iv) consumer and provider education, training				
48	and information regarding the Preferred Drug List prior to implementation, and ongoing				
49	communications to include computer access to information and multilingual material.				
50	5. The Preferred Drug List program shall generate savings as determined by the				
51	department that are net of any administrative expenses to implement and administer the				
52	program.				
53	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
54	the Department of Medical Assistance Services shall promulgate emergency regulations to				
55	become effective within 280 days or less from the enactment of this Act. With respect to				
56	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
57	of Virginia, shall not apply. In addition, the department shall work with the Department of				

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1	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
2	program for its non-Medicaid clients.				
3	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
4	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
5	(ii) ensure appropriate use of these medications according to federal Food and Drug				
6	Administration (FDA) approved indications and dosage levels. The department may also				
7	require retrospective clinical justification according to FDA approved indications and dosage				
8	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
9	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
10	department may implement clinical edits that target inefficient, ineffective, or potentially				
11	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
12	8. The Department of Medical Assistance Services shall ensure that in the process of				
13	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
14	value of including those prescription medications which improve drug regimen compliance,				
15	reduce medication errors, or decrease medication abuse through the use of medication				
16	delivery systems that include, but are not limited to, transdermal and injectable delivery				
17	systems.				
18	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
19	Assistance Services to modify the delivery system of pharmaceutical products to include a				
20	specialty drug program. In developing the modifications, the department shall consider input				
21	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
22	Liaison Committee, and others as appropriate.				
23	2. In developing the specialty drug program to implement appropriate care management and				
24	control drug expenditures, the department shall contract with a vendor who will develop a				
25	methodology for the reimbursement and utilization through appropriate case management of				
26	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
27	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
28	of the specialty drug program and publish the same on the department's website.				
29	3. In the event that the Department of Medical Assistance Services contracts with a vendor,				
30	the department shall establish the fee paid to any such contractor based on the reasonable cost				
31	of services provided. The department may not offer or pay directly or indirectly any material				
32	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
33	administrative delay of medically appropriate prescription drug therapy, or on the decreased				
34	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
35	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on				
36	the percentage of cost savings generated under the benefit management of services.				
37	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
38	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
39	revise the list or modify specialty drug program utilization guidelines and rates, consistent				
40	with changes in the marketplace; and (iii) provide an administrative appeals procedure to				
41	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.				
42	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
43	the Administrative Process Act to effect these provisions.				
44	S.1. The Department of Medical Assistance Services shall reimburse school divisions who				
45	sign an agreement to provide administrative support to the Medicaid program and who				
46	provide documentation of administrative expenses related to the Medicaid program 50 percent				
47	of the Federal Financial Participation by the department.				
48	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
49	Financial Participation for reimbursement to school divisions for medical and transportation				
50	services.				
51	T. In the event that the Department of Medical Assistance Services decides to contract for				
52	pharmaceutical benefit management services to administer, develop, manage, or implement				
53	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
54	based on the reasonable cost of services provided. The department may not offer or pay				

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1	directly or indirectly any material inducement, bonus, or other financial incentive to a				
2	program contractor based on the denial or administrative delay of medically appropriate				
3	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
4	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
5	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
6	generated under the benefit management of services.				
7	U. The Department of Medical Assistance Services, in cooperation with the Department of				
8	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
9	third party coverage where a medical support order has required a custodial or				
10	noncustodial parent to enroll a child in a health insurance plan. The Department of				
11	Medical Assistance Services shall also report to the DCSE third party information that has				
12	been identified through their third party identification processes for children handled by				
13	DCSE.				
14	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
15	that an overpayment for medical assistance services has been made to a provider, the				
16	Director, Department of Medical Assistance Services shall notify the provider of the				
17	amount of the overpayment. Such notification of overpayment shall be issued within the				
18	earlier of (i) four years after payment of the claim or other payment request, or (ii) four				
19	years after filing by the provider of the complete cost report as defined in the Department				
20	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider				
21	of the final complete cost report as defined in the Department of Medical Assistance				
22	Services' regulations subsequent to sale of the facility or termination of the provider.				
23	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall				
24	issue an informal fact-finding conference decision concerning provider reimbursement in				
25	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code				
26	of Virginia, and applicable federal law. The informal fact-finding conference decision				
27	shall be issued within 180 days of the receipt of the appeal request, except as provided				
28	herein. If the agency does not render an informal fact-finding conference decision within				
29	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the				
30	appeal decision as detailed below, within the time remaining after the stay expires and the				
31	appeal timeframes resume, the decision is deemed to be in favor of the provider. An				
32	appeal of the director's informal fact-finding conference decision concerning provider				
33	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process				
34	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-				
35	325, Code of Virginia. The Department of Medical Assistance Services and the provider				
36	may jointly agree to stay the deadline for the informal appeal decision or for the formal				
37	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days				
38	to facilitate settlement discussions. If the parties reach a resolution as reflected by a				
39	written settlement agreement within the sixty-day period, then the stay shall be extended				
40	for such additional time as may be necessary for review and approval of the settlement				
41	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case				
42	decision has been made, the director shall undertake full recovery of such overpayment				
43	whether or not the provider disputes, in whole or in part, the informal fact-finding				
44	conference decision or the final agency case decision. Interest charges on the unpaid				
45	balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from				
46	the date the Director's agency case decision becomes final.				
47	W. Any hospital that was designated a Medicare-dependent small rural hospital, as				
48	defined in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be				
49	designated a rural hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after				
50	September 30, 2004.				
51	X.1. The Department of Medical Assistance Services shall make programmatic changes in				
52	the provision of Intensive In-Home services and Community Mental Health services in				
53	order to ensure appropriate utilization and cost efficiency. The department shall consider				
54	all available options including, but not limited to, prior authorization, utilization review				
55	and provider qualifications. The Department of Medical Assistance Services shall				
56	promulgate regulations to implement these changes within 280 days or less from the				
57	enactment date of this Act.				

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1	2. The Department of Medical Assistance Services shall have the authority to implement prior				
2	authorization and utilization review for community-based mental health services for children				
3	and adults. The department shall have the authority to promulgate emergency regulations to				
4	implement this amendment within 280 days or less from the enactment of this Act.				
5	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of				
6	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
7	quarter of the following year. Quarterly payments that shall be delayed from each June to				
8	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
9	payments, and Direct Medical Education payments. The department shall have the authority				
10	to implement this reimbursement change effective upon passage of this Act, and prior to the				
11	completion of any regulatory process undertaken in order to effect such change.				
12	Z. The Department of Medical Assistance Services shall make the monthly capitation				
13	payment to managed care organizations for the member months of each month in the first				
14	week of the subsequent month. The department shall have the authority to implement this				
15	reimbursement schedule change effective upon passage of this Act, and prior to the				
16	completion of any regulatory process undertaken in order to effect such change.				
17	AA. In every June the remittance that would normally be paid to providers on the last				
18	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
19	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
20	change does not apply to providers who are paid a per-month capitation payment. The				
21	department shall have the authority to implement this reimbursement change effective upon				
22	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
23	to effect such change.				
24	BB. The Department of Medical Assistance Services shall impose an assessment equal to 6.0				
25	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
26	collecting the assessment, including penalties for non-compliance. The department shall have				
27	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
28	CC. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the				
29	State Plan for Medical Assistance to revise per diem rates paid to Virginia-based psychiatric				
30	residential treatment facilities using the provider's audited cost per day from the facility's cost				
31	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based				
32	residential psychiatric facilities must submit proforma cost report data, which will be used to				
33	set the initial per diem rate for up to two years. After this period, the department shall				
34	establish a per diem rate based on an audited cost report for a 12-month period within the first				
35	two years of operation. Virginia-based residential psychiatric facilities that do not submit cost				
36	reports shall be paid at 75 percent of the established rate ceiling. If necessary to enroll out-of-				
37	state providers for network adequacy, the department shall negotiate rates. If there is				
38	sufficient utilization, the department may require out-of-state providers to submit a cost report				
39	to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to				
40	a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost				
41	reports. The department shall have the authority to implement these changes effective July 1,				
42	2020 and prior to the completion of any regulatory process undertaken in order to effect such				
43	change.				
44	DD. The Department of Medical Assistance Services shall work with the Department of				
45	Behavioral Health and Developmental Services in consultation with the Virginia Association				
46	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
47	Coalition of Private Provider Associations, and the Association of Community Based				
48	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
49	standards, such as the use of evidence-based practices.				
50	EE. The Department of Medical Assistance Services shall seek federal authority through the				
51	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
52	Security Act to expand principles of care coordination to all geographic areas, populations,				
53	and services under programs administered by the department. The expansion of care				
54	coordination shall be based on the principles of shared financial risk such as shared savings,				
55	performance benchmarks or risk and improving the value of care delivered by measuring				
56	outcomes, enhancing quality, and monitoring expenditures. The department shall engage				
57	stakeholders, including beneficiaries, advocates, providers, and health plans, during the				

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1	development and implementation of the care coordination projects. Implementation shall				
2	include specific requirements for data collection to ensure the ability to monitor				
3	utilization, quality of care, outcomes, costs, and cost savings. The department shall report				
4	by November 1 of each year to the Governor and the Chairmen of the House				
5	Appropriations and Senate Finance Committees detailing implementation progress				
6	including, but not limited to, the number of individuals enrolled in care coordination, the				
7	geographic areas, populations and services affected and cost savings achieved. Unless				
8	otherwise delineated, the department shall have authority to implement necessary changes				
9	upon federal approval and prior to the completion of any regulatory process undertaken in				
10	order to effect such change. The intent of this Item may be achieved through several steps,				
11	including, but not limited to, the following:				
12	a. In fulfillment of this Item, the department and the Department of Behavioral Health and				
13	Developmental Services, in collaboration with the Community Services Boards and in				
14	consultation with appropriate stakeholders, shall develop a blueprint for the development				
15	and implementation of a care coordination model for individuals in need of behavioral				
16	health services not currently provided through a managed care organization. The overall				
17	goal of the project is to improve the value of behavioral health services purchased by the				
18	Commonwealth of Virginia without compromising access to behavioral health services for				
19	vulnerable populations. Targeted case management services will continue to be the				
20	responsibility of the Community Services Boards. The blueprint shall: (i) describe the				
21	steps for development and implementation of the program model(s) including funding,				
22	populations served, services provided, timeframe for program implementation, and				
23	education of clients and providers; (ii) set the criteria for medical necessity for community				
24	mental health rehabilitation services; and (iii) include the following principles:				
25	1. Improves value so that there is better access to care while improving equity.				
26	2. Engages consumers as informed and responsible partners from enrollment to care				
27	delivery.				
28	3. Provides consumer protections with respect to choice of providers and plans of care.				
29	4. Improves satisfaction among providers and provides technical assistance and incentives				
30	for quality improvement.				
31	5. Improves satisfaction among consumers by including consumer representatives on				
32	provider panels for the development of policy and planning decisions.				
33	6. Improves quality, individual safety, health outcomes, and efficiency.				
34	7. Develops direct linkages between medical and behavioral services in order to make it				
35	easier for consumers to obtain timely access to care and services, which could include up				
36	to full integration.				
37	8. Builds upon current best practices in the delivery of behavioral health services.				
38	9. Accounts for local circumstances and reflects familiarity with the community where				
39	services are provided.				
40	10. Develops service capacity and a payment system that reduces the need for involuntary				
41	commitments and prevents default (or diversion) to state hospitals.				
42	11. Reduces and improves the interface of vulnerable populations with local law				
43	enforcement, courts, jails, and detention centers.				
44	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
45	Services Boards and Behavioral Health Authorities.				
46	13. Promotes availability of access to vital supports such as housing and supported				
47	employment.				
48	14. Achieves cost savings through decreasing avoidable episodes of care and				
49	hospitalizations, strengthening the discharge planning process, improving adherence to				
50	medication regimens, and utilizing community alternatives to hospitalizations and				
51	institutionalization.				

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1	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
2	and medical health services for the coordinating entity, providers, and consumers.				
3	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
4	and reports to track costs, utilization of services, and outcomes. Performance data should be				
5	explicit, benchmarked, standardized, publicly available, and validated.				
6	17. Provides actionable data and feedback to providers.				
7	18. In accordance with federal and state regulations, includes provisions for effective and				
8	timely grievances and appeals for consumers.				
9	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
10	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
11	model, that is consistent with the principles in paragraph a., for individuals in need of				
12	behavioral health services to be effective July 1, 2019. This model may be applied to				
13	individuals on a mandatory basis. The department shall have authority to promulgate				
14	emergency regulations to implement this amendment within 280 days or less from the				
15	enactment date of this Act.				
16	FF. The Department of Medical Assistance Services shall make programmatic changes in the				
17	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
18	(group homes) for children with serious emotional disturbances in order ensure appropriate				
19	utilization and cost efficiency. The department shall consider all available options including,				
20	but not limited to, prior authorization, utilization review and provider qualifications. The				
21	department shall have authority to promulgate regulations to implement these changes within				
22	280 days or less from the enactment date of this Act.				
23	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to				
24	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
25	centers accredited by the Commission for the Accreditation of Birthing Centers.				
26	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
27	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
28	centers. The department shall have authority to implement necessary changes upon federal				
29	approval and prior to the completion of any regulatory process undertaken in order to effect				
30	such change.				
31	HH. The department may seek federal authority through amendments to the State Plans under				
32	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
33	and implement programmatic and system changes that allow expedited enrollment of				
34	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
35	women. The department shall have the authority to promulgate emergency regulations to				
36	implement this amendment within 280 days or less from the enactment date of this Act.				
37	II.1. The Department of Medical Assistance Services, related to appeals administered by and				
38	for the department, shall have authority to amend regulations to:				
39	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
40	electronic transmission.				
41	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
42	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
43	summary that do not relate to DMAS's obligation to substantively address all issues specified				
44	in the provider's written notice of informal appeal. A process shall be added, by which the				
45	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
46	receipt of the DMAS case summary, a written notice that specifies any such alleged				
47	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
48	calendar days after receipt of the provider's timely written notification to address or cure any				
49	of said alleged deficiencies. The current requirement that the case summary address each				
50	adjustment, patient, service date, or other disputed matter identified in the provider's written				
51	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
52	and effect, and failure to file a written case summary with the Appeals Division in the detail				
53	specified within 30 days of the filing of the provider's written notice of informal appeal shall				

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1	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
2	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision				
3	or court order shall reset the timetable under DMAS' appeals regulations to start running				
4	from the date of the remand.				
5	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
6	requests.				
7	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
8	vii. Clarify that settlement proposals may be tendered during the appeal process and that				
9	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended				
10	regulations shall develop a framework for the submission of the settlement proposal and				
11	state that the Department of Medical Assistance Services and the provider may jointly				
12	agree to stay the deadline for the informal appeal decision or for the formal appeal				
13	recommended decision of the Hearing Officer for a period of up to sixty (60) days to				
14	facilitate settlement discussions. If the parties reach a resolution as reflected by a written				
15	settlement agreement within the sixty-day period, then the stay shall be extended for such				
16	additional time as may be necessary for review and approval of the settlement agreement				
17	in accordance with law.				
18	2. The Department of Medical Assistance Services shall have authority to promulgate				
19	regulations to implement these changes within 280 days or less from the enactment date of				
20	this Act.				
21	JJ. It is the intent of the General Assembly that the implementation and administration of				
22	the care coordination contract for behavioral health services be conducted in a manner that				
23	insures system integrity and engages private providers in the independent assessment				
24	process. In addition, it is the intent that in the provision of services that ethical and				
25	professional conflicts are avoided and that sound clinical decisions are made in the best				
26	interests of the individuals receiving behavioral health services. As part of this process, the				
27	department shall monitor the performance of the contract to ensure that these principles				
28	are met and that stakeholders are involved in the assessment, approval, provision, and use				
29	of behavioral health services provided as a result of this contract.				
30	KK. The Department of Medical Assistance Services shall amend the State Plan for				
31	Medical Assistance to allow for delivery of notices of program reimbursement or other				
32	items referred to in the regulations related to provider appeals by electronic means				
33	consistent with the Uniform Electronic Transactions Act. The department shall implement				
34	this change effective July 1, 2013, and prior to completion of any regulatory process				
35	undertaken in order to effect such changes.				
36	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
37	Services shall amend the State Plan for Medical Assistance to pay nursing facilities				
38	located in the former Danville Metropolitan Statistical Area (MSA) the operating rates				
39	calculated for the Other MSA peer group. For purposes of calculating rates under the				
40	rebasings effective July 1, 2017, the department shall use the peer groups based on the				
41	existing regulations. For future rebasings, the department shall permanently move these				
42	facilities to the Other MSA peer group. The department shall have the authority to				
43	implement this reimbursement change effective July 1, 2017 and prior to completion of				
44	any regulatory process undertaken in order to effect such change.				
45	MM. The Department of Medical Assistance Services shall amend its State Plan under				
46	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of				
47	incurred dental expenses allowed as a deduction from income for nursing facility				
48	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental				
49	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once				
50	every three years; and (iii) deductions for extractions and fillings shall be permitted only if				
51	medically necessary as determined by the department.				
52	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,				
53	and effective upon the availability of subsidized private health insurance offered through a				
54	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection				

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1	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
2	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
3	Moms program offerings to populations eligible for and enrolled in said subsidized coverage				
4	in order to remove disincentives for subsidized private healthcare coverage through publicly-				
5	offered alternatives. To ensure, to the extent feasible, a smooth transition from public				
6	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once				
7	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The				
8	department shall implement any necessary changes upon federal approval and prior to the				
9	completion of any regulatory process undertaken in order to effect such change.				
10	OO. The Department of Medical Assistance Services shall have authority to amend the State				
11	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
12	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
13	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
14	determination and case management standards and practices, including the Modified Adjusted				
15	Gross Income (MAGI) methodology. The department shall have authority to implement such				
16	standards and practices upon federal approval and prior to the completion of any regulatory				
17	process undertaken in order to effect such change.				
18	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
19	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
20	representatives from the following organizations: the Virginia Academy of Family				
21	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
22	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
23	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
24	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
25	Virginia. The committee shall also include representatives from each of the department's				
26	contracted managed care organizations and a representative from the Virginia Association of				
27	Health Plans. The committee will work with the department to investigate the implementation				
28	of quality, cost-effective health care initiatives, to identify means to increase provider				
29	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
30	effective patient care, and to address other matters as raised by the department or members of				
31	the committee. The Committee shall establish an Emergency Department Care Coordination				
32	work group comprised of representatives from the Committee, including the Virginia College				
33	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
34	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
35	Association of Health Plans to review the following issues: (i) how to improve coordination				
36	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
37	provider incentive funding on improved interoperability between hospital and provider				
38	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
39	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
40	Medicaid program, including recognized best practices for emergency departments. The				
41	committee shall meet semi-annually, or more frequently if requested by the department or				
42	members of the committee. The department, in cooperation with the committee, shall report				
43	on the committee's activities annually to the Board of Medical Assistance Services and to the				
44	Chairmen of the House Appropriations and Senate Finance Committees and the Department				
45	of Planning and Budget no later than October 1 each year.				
46	QQ.1. The Department of Medical Assistance Services shall seek federal authority through				
47	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
48	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
49	Virginia Medicaid/FAMIS programs.				
50	2. The department is authorized to contract with qualified health plans to offer recipients a				
51	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
52	behavioral health services covered under contract with qualified health plans or through other				
53	means shall adhere to the principles outlined in paragraph EE.a. This reformed service				
54	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
55	by the federal government and shall, at a minimum, include (i) limited high-performing				
56	provider networks and medical/health homes; (ii) financial incentives for high quality				
57	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
58	reporting, and oversight; (iv) standardization of administrative and other processes for				
59	providers; and (v) support of the health information exchange.				

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1	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
2	Department of Medical Assistance Services shall have the authority to (1) amend the State				
3	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
4	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
5	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the				
6	process of implementing a § 1115 demonstration project to transform the Medicaid				
7	program for newly eligible individuals pursuant to the provisions of 4.c. and eligible				
8	individuals enrolled in the existing Medicaid program. DMAS shall submit the § 1115				
9	demonstration waiver application to CMS for approval. The department shall provide				
10	updates on the progress of the State Plan amendments and demonstration waiver				
11	applications to the Chairmen of the House Appropriations and Senate Finance				
12	Committees, or their designees, upon request, and provide for participation in discussions				
13	with CMS staff. The department shall respond to all requests for information from CMS				
14	on the State Plan Amendments and demonstration waiver applications in a timely manner.				
15	b. The demonstration project shall include the following elements in the design: The				
16	Department of Medical Assistance Services shall develop a supportive employment and				
17	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance				
18	use disorder, or other complex, chronic conditions who need intensive, ongoing support to				
19	obtain and maintain employment and stable housing.				
20	c. The department shall have the authority to promulgate emergency regulations to				
21	implement these changes within 280 days or less from the enactment date of this Act.				
22	4. In the event that the increased federal medical assistance percentages for newly eligible				
23	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified				
24	through federal law or regulation from the methodology in effect on January 1, 2014,				
25	resulting in a reduction in federal medical assistance as determined by the department in				
26	consultation with the Department of Planning and Budget, the Department of Medical				
27	Assistance Services shall disenroll and eliminate coverage for individuals who obtained				
28	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment				
29	process shall include written notification to affected Medicaid beneficiaries, Medicaid				
30	managed care plans, and other providers that coverage will cease as soon as allowable				
31	under federal law following the date the department is notified of a reduction in Federal				
32	Medical Assistance Percentage.				
33	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
34	the current Disproportionate Share Hospital (DSH) methodology with the following				
35	methodology:				
36	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
37	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a				
38	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
39	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid				
40	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.				
41	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
42	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state				
43	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be				
44	recalculated annually with an updated base year. DSH payments are subject to applicable				
45	federal limits.				
46	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
47	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out				
48	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals				
49	shall be the higher of the number of eligible days based on the calculation in the first				
50	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total				
51	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU				
52	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid				
53	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but				
54	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days				
55	that would have otherwise been eligible DSH days.				

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1	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
2	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
3	e) The DSH per diem shall be calculated in the following manner:				
4	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two				
5	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For				
6	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings				
7	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated				
8	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to				
9	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal				
10	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the				
11	state fiscal year.				
12	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the				
13	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.				
14	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid				
15	in state FY 2013 increased annually by the percent change in the federal allotment, including				
16	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.				
17	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two				
18	hospitals.				
19	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type				
20	Two hospitals.				
21	2. Each year, the department shall determine how much Type Two DSH has been reduced as				
22	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient				
23	hospital reimbursement.				
24	3. The department shall convene the Hospital Payment Policy Advisory Council at least once				
25	a year to consider additional changes to the DSH methodology.				
26	4. The department shall have the authority to implement these reimbursement changes				
27	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
28	such changes.				
29	SS. The Department of Medical Assistance Services shall have authority to amend the State				
30	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
31	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
32	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP				
33	eligibility determination and case management standards and practices, including the				
34	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the				
35	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of				
36	MAGI-related eligibility determinations. The department shall have authority to implement				
37	such standards and practices upon federal approval and prior to the completion of any				
38	regulatory process undertaken in order to effect such changes.				
39	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
40	Assistance Services shall improve the preadmission screening process for individuals who				
41	will be eligible for long-term care services, as defined in the state plan for medical assistance.				
42	The community-based screening team shall consist of a licensed health care professional and				
43	a social worker who are employees or contractors of the Department of Health or the local				
44	department of social services, or other assessors contracted by the department. The				
45	department shall not contract with any entity for whom there exists a conflict of interest. For				
46	community-based screening for children, the screening shall be performed by an individual or				
47	entity with whom the department has entered into a contract for the performance of such				
48	screenings.				
49	2. The department shall track and monitor all requests for screenings and report on those				
50	screenings that have not been completed within 30 days of an individual's request for				
51	screening. The screening teams and contracted entities shall use the reimbursement and				
52	tracking mechanisms established by the department.				
53	3. The Department of Medical Assistance Services shall promulgate regulations to implement				

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1	these provisions to be effective within 280 days of its enactment. The department may				
2	implement any changes necessary to implement these provisions prior to the promulgation				
3	of regulations undertaken in order to effect such changes.				
4	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
5	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
6	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
7	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
8	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
9	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
10	has a non-majority interest. The supplemental payments shall be based upon the				
11	reimbursement methodology established for such payments in Attachments 4.19-A and				
12	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
13	agreement with any Type One hospital whose private hospital partner qualifies for such				
14	supplemental payments, under which the Type One hospital shall provide the state share				
15	in order to match federal Medicaid funds for the supplemental payments to the private				
16	hospital partner. The department shall have the authority to implement these				
17	reimbursement changes consistent with the effective date in the State Plan amendment				
18	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
19	completion of any regulatory process in order to effect such changes.				
20	b. The department shall adjust capitation payments to Medicaid managed care				
21	organizations for the purpose of securing access to Medicaid hospital services for the				
22	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
23	teaching hospitals). The department shall revise its contracts with managed care				
24	organizations to incorporate these supplemental capitation payments and provider				
25	payment requirements. DMAS shall enter into a transfer agreement with any Type One				
26	hospital whose private hospital partner qualifies for such supplemental payments, under				
27	which the Type One hospital shall provide the state share in order to match federal				
28	Medicaid funds for the supplemental payments to the private hospital partner. The				
29	department shall have the authority to implement these reimbursement changes consistent				
30	with the effective date approved by the Centers for Medicare and Medicaid Services				
31	(CMS). No payment shall be made without approval from CMS.				
32	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
33	supplemental payments to Medicaid physician providers with a medical school located in				
34	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
35	supplemental payment shall be based on the difference between the average commercial				
36	rate approved by CMS and the payments otherwise made to physicians. The department				
37	shall have the authority to implement these reimbursement changes consistent with the				
38	effective date in the State Plan amendment approved by CMS and prior to completion of				
39	any regulatory process in order to effect such changes.				
40	b. The department shall increase payments to Medicaid managed care organizations for				
41	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
42	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
43	is a political subdivision of the Commonwealth subject to applicable limits. The				
44	department shall revise its contracts with managed care organizations to incorporate these				
45	supplemental capitation payments, and provider payment requirements, subject to				
46	approval by CMS. No payment shall be made without approval from CMS.				
47	c. Funding for the state share for these Medicaid payments is authorized in Item 254.				
48	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
49	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
50	supplemental Medicaid payment for local government-owned nursing homes. The total				
51	supplemental Medicaid payment for local government-owned nursing homes shall be				
52	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
53	approved by CMS and all other Medicaid payments subject to such limit made to such				
54	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
55	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
56	submit such State Plan amendment to CMS until it has entered into an intergovernmental				
57	agreement with eligible local government-owned nursing homes or the local government				

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1	itself which requires them to transfer funds to DMAS for use as the state share for the				
2	supplemental Medicaid payment each nursing home is entitled to and to represent that each				
3	has the authority to transfer funds to DMAS and that the funds used will comply with federal				
4	law for use as the state share for the supplemental Medicaid payment. If a local government-				
5	owned nursing home or the local government itself is unable to comply with the				
6	intergovernmental agreement, DMAS shall have the authority to modify the State Plan. The				
7	department shall have the authority to implement the reimbursement change consistent with				
8	the effective date in the State Plan amendment approved by CMS and prior to the completion				
9	of any regulatory process undertaken in order to effect such change.				
10	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured				
11	approval from the Centers for Medicare and Medicaid Services to use a minimum fee				
12	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes				
13	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in				
14	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:				
15	(i) exclude Medicaid recipients who elect to receive nursing home services in local				
16	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's				
17	nursing home services on a fee-for-service basis, including the related supplemental Medicaid				
18	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in				
19	any way limiting Medicaid recipients from electing to receive nursing home services from				
20	local government-owned nursing homes. The department may include in CCC Plus Medicaid				
21	recipients who elect to receive nursing home services in local government-owned nursing				
22	homes in the future when it has secured federal CMS approval to use a minimum fee schedule				
23	as described above.				
24	4. The Department of Medical Assistance Services shall have the authority to amend the State				
25	Plan for Medical Assistance Services to implement a supplemental payment for clinic services				
26	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total				
27	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the				
28	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may				
29	transfer general fund to the department from funds already appropriated to VDH to cover the				
30	non-federal share of the Medicaid payments. The department shall have the authority to				
31	implement the reimbursement change effective July 1, 2015, and prior to the completion of				
32	any regulatory process undertaken in order to effect such changes.				
33	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
34	Assistance to increase the supplemental physician payments for physicians employed at a				
35	freestanding children's hospital serving children in Planning District 8 with more than 50				
36	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
37	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
38	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
39	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
40	Medicaid fee-for-service payments. The department shall have the authority to implement				
41	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
42	regulatory process undertaken in order to effect such change.				
43	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
44	supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison				
45	Committee on Medical Education (LCME) accredited medical school located in Planning				
46	District 23 that is a political subdivision of the Commonwealth and an LCME accredited				
47	medical school located in Planning District 5 that has a partnership with a public university.				
48	The amount of the supplemental payment shall be based on the reimbursement methodology				
49	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
50	Medical Assistance and/or the department's contracts with managed care organizations. The				
51	department shall have the authority to implement these reimbursement changes consistent				
52	with the effective date in the State Plan amendment or the managed care contracts approved				
53	by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any				
54	regulatory process in order to effect such changes. No payment shall be made without				
55	approval from CMS.				
56	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and Item				
57	4-5.03.				

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1	c. Payments authorized in this subsection shall sunset after the effective date of a				
2	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.				
3	For purposes of the upper payment limit, the department shall prorate the upper payment				
4	limit if the sunset date is mid-fiscal year. The department shall have the authority to				
5	implement this change prior to the completion of any regulatory process undertaken in				
6	order to effect such change.				
7	7. The department shall amend the State plan for Medical Assistance to implement a				
8	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based				
9	on the difference between reimbursement with rates using an adjustment factor of 100%				
10	minus current authorized reimbursement subject to the inpatient and outpatient Upper				
11	Payment Limits for non-state government owned hospitals. The department shall include				
12	in its contracts with managed care organizations a minimum fee schedule for Chesapeake				
13	Regional Hospital consistent with rates using an adjustment factor of 100%. The				
14	department shall adjust capitation payments to Medicaid managed care organizations to				
15	fund this minimum fee schedule. Both the contract changes and capitation rate				
16	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS				
17	approval. Prior to submitting the State Plan Amendment or making the managed care				
18	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the				
19	department to transfer the non-federal share for these payments. The department shall				
20	have the authority to implement these reimbursement changes consistent with the effective				
21	date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be				
22	made without CMS approval.				
23	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to				
24	pay the state share of supplemental payments for nursing homes owned by Type One				
25	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for				
26	Medical Assistance Services. The total supplemental payment shall be based on the				
27	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS				
28	and all other Medicaid payments subject to such limit made to such nursing homes.				
29	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing				
30	home qualifies for such supplemental payments, under which the Type One hospital shall				
31	provide the state share in order to match federal Medicaid funds for the supplemental				
32	payments. The department shall have the authority to implement these reimbursement				
33	changes consistent with the effective date in the State Plan amendment approved by CMS				
34	and prior to completion of any regulatory process in order to effect such changes.				
35	b. The department shall adjust capitation payments to Medicaid managed care				
36	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §				
37	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for				
38	nursing homes owned by Type One hospitals. The department shall revise its contracts				
39	with managed care organizations to incorporate these supplemental capitation payments				
40	and provider payment requirements. DMAS shall enter into a transfer agreement with any				
41	Type One hospitals whose nursing home qualifies for such supplemental payments, under				
42	which the Type One hospital shall provide the state share in order to match federal				
43	Medicaid funds for the supplemental payments. The department shall have the authority to				
44	implement these reimbursement changes consistent with the effective date approved by				
45	CMS. No payment shall be made without approval from CMS.				
46	VV. The Department of Medical Assistance Services shall amend the State Plan for				
47	Medical Assistance to provide coverage for cessation services for tobacco users, including				
48	pharmacology, group and individual counseling, and other treatment services including				
49	the most current version of or an official update to the Clinical Health Guideline "Treating				
50	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
51	Department of Health and Human Services. These services shall be subject to copayment				
52	requirements. The department shall have authority to implement this reimbursement				
53	change effective July 1, 2014 and prior to the completion of any regulatory process				
54	undertaken in order to effect such changes.				
55	WW. The Department of Medical Assistance Services shall have the authority to				
56	implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide				
57	Medicaid benefits up until the age of 26 to individuals who are or were in foster care at				
58	least until the age of 18 in any state.				

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1	XX.1.	The Department of Medical Assistance Services is authorized to amend the State Plan			
2		under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
3		to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			
4		(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both			
5		removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.			
6	2.	The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS			
7		and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees			
8		to add coverage for dental services to align with pregnant women's coverage under Medicaid.			
9	3.	The Department of Medical Assistance Services is authorized to amend the State Plan			
10		under Title XXI of the Social Security Act to plan to allow enrollment for dependent children			
11		of state employees who are otherwise eligible for coverage.			
12	4.	The department shall have authority to implement necessary changes upon federal approval			
13		and prior to the completion of any regulatory process undertaken in order to effect such			
14		changes.			
15	YY.	The Department of Medical Assistance Services shall convene a workgroup to evaluate			
16		and develop strategies and recommendations to improve payment policies and coordination of			
17		care in the Medicaid program to encourage the effective and efficient provision of care by			
18		providers and health care systems serving Medicaid members. The workgroup shall include			
19		representatives from the Virginia Hospital and Healthcare Association, hospitals, the Virginia			
20		Association of Health Plans, managed care organizations, emergency department and primary			
21		care physicians, and other stakeholders deemed necessary by the department. The workgroup			
22		shall: (i) evaluate the appropriate coordination of services and cooperation among Medicaid			
23		managed care organizations (MCOs), hospitals, physicians, social services organizations, and			
24		nonprofit organizations to achieve a reduction in hospital readmissions, improved health			
25		outcomes, and reduced overall costs of care for conditions with high rates of hospital			
26		readmission in the Medicaid program; (ii) examine the role of hospital discharge planning and			
27		MCO care coordinators in assisting Medicaid beneficiaries with access to appropriate care			
28		and services post-discharge and other factors that may contribute to higher rates of			
29		readmission such as social determinants of health that could impact a patient's readmission			
30		status; (iii) assess the effectiveness of past and current mechanisms to improve outcomes and			
31		readmission rates by hospitals and health care systems and best practices and models from			
32		federal programs and other states; (iv) assess how to prevent inappropriate utilization of			
33		emergency department services; (v) examine the role of MCO care coordinators in assisting			
34		Medicaid beneficiaries access to appropriate care, including Medicaid beneficiary access to			
35		and the availability and use of alternative non-emergency care options, adequacy of MCO			
36		provider networks and reimbursement for primary care and alternative non-emergency care			
37		options, and the effectiveness of past and current mechanisms to improve the use of			
38		alternative non-emergent care by Medicaid beneficiaries; (vi) evaluate the impact of			
39		freestanding emergency departments and hospital emergency department marketing on			
40		emergency department utilization along with lower-cost options for triage of non-emergency			
41		cases to alternative settings; (vii) consider other states efforts to address emergency			
42		department utilization, including the use of medical and health homes, alternative primary			
43		care sites, and programs to coordinate the health needs of "super-utilizers"; and (viii) consider			
44		strategies to engage in value-based payment arrangements and other forms of financial			
45		incentives to encourage appropriate utilization of services and cooperation by health care			
46		providers and systems in improving health care outcomes, including a review of designated			
47		Performance Withhold Program measures, Clinical Efficiency measures, and other existing or			
48		potential programs. The department shall provide data on emergency room utilization and			
49		hospital readmissions of Medicaid beneficiaries to the workgroup to assist in its evaluation			
50		and analysis. The department shall report on the workgroup's findings and recommendations			
51		to the Joint Subcommittee for Health and Human Resources Oversight by December 15,			
52		2020.			
53	ZZ.	The Department of Medical Assistance Services shall amend the State Plan for Medical			
54		Assistance to increase the supplemental physician payments for practice plans affiliated with			
55		a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in			
56		fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.			
57		The department shall have the authority to implement these reimbursement changes effective			
58		July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect			

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1	such change.				
2	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
3	2016, managed care contracts in order to conform to the requirement pursuant to House				
4	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
5	authorization of drug benefits.				
6	BBB.1. Out of this appropriation, \$3,100,000 the first year and \$3,850,000 the second				
7	year from the general fund and \$3,100,000 the first year and \$3,850,000 the second year				
8	from nongeneral funds shall be used for supplemental payments to fund the fourth year of				
9	graduate medical education for two residents who began their residencies in July 2017, the				
10	second and third years of graduate medical education of 13 funded slots for residents				
11	beginning their residencies in July 2018, the second year of graduate medical education of				
12	16 funded slots for residencies in July 2019, the first and second years of graduate medical				
13	education for two residents in July 2020, who were awarded last year but their hiring was				
14	delayed, 27 slots for residents beginning their residencies in July 2020, provided to				
15	hospitals as awarded by the Virginia Health Care Workforce Authority, and 25 slots for				
16	residents beginning their residencies in July 2021.				
17	2. The supplemental payment for each qualifying residency slot shall be \$100,000				
18	annually minus any Medicare residency payment for which the sponsoring institution is				
19	eligible. For any residency program at a facility whose Medicaid payments are capped by				
20	the Centers for Medicare and Medicaid Services, the supplemental payments for each				
21	qualifying residency slot shall be \$50,000 from the general fund annually minus any				
22	Medicare residency payments for which the residency program is eligible. Supplemental				
23	payments shall be made for up to four years for each qualifying resident. Payments shall				
24	be made quarterly following the same schedule used for other medical education				
25	payments.				
26	3.The Department of Medical Assistance Services shall submit a State Plan amendment				
27	based on the authorization in BBB.1. of this Item to make supplemental payments for				
28	graduate medical education residency slots. The supplemental payments are subject to				
29	federal Centers for Medicare and Medicaid Services approval. The department shall have				
30	the authority to promulgate emergency regulations to implement this amendment within				
31	280 days or less from the enactment of this Act.				
32	4.a. Effective July 1, 2017, the department shall make supplemental payments to the				
33	following sponsoring institutions for the specified number of primary care residencies:				
34	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra				
35	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2				
36	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department				
37	shall make supplemental payments to Carilion Medical Center for 2 psychiatry				
38	residencies.				
39	b. Effective July 1, 2018, the department shall make supplemental payments to the				
40	following sponsoring institutions for the specified number of primary care residencies:				
41	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency) and Carilion				
42	Medical Center (6 residencies). The department shall make supplemental payments to				
43	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1				
44	OB/GYN residencyand 2 psychiatric residencies.				
45	c. Effective July 1, 2019, the department shall make supplemental payments to the				
46	following sponsoring institutions for the specified number of primary care residencies:				
47	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion				
48	Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional				
49	Medical Center (2 residencies). The department shall make supplemental payments to				
50	Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for				
51	2 psychiatric residencies. The department shall make supplemental payments to Sentara				
52	Norfolk General 1 OB/GYN residency and 1 urology residency. The department shall				
53	make supplemental payments to the University of Virginia Health System for a one year				
54	fellowship in Addiction Medicine and to the Virginia Commonwealth University Health				
55	System for a one year fellowship in Addiction Medicine.				
56	d. Effective July 1, 2020, the department shall make supplemental payments for a primary				

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1	care residency to Riverside Regional Medical Center. The department shall make				
2	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1				
3	urology residency.				
4	5. Preference shall be given for residency slots located in underserved areas. Applications for				
5	slots that involve multiple medical care providers collaborating in training residents and that				
6	involve providing residents the opportunity to train in underserved areas are encouraged. A				
7	majority of the new residency slots funded each year shall be for primary care. The				
8	department shall adopt criteria for primary care, high need specialties and underserved areas				
9	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,				
10	2018, the department shall also review and consider applications from non-hospital				
11	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).				
12	6. If the number of qualifying residency slots exceeds the available number of supplemental				
13	payments, the Virginia Health Workforce Development Authority shall determine which new				
14	residency slots to fund based on priorities developed by the authority.				
15	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
16	maintains the number of residency slots in total and by category as a result of the increase.				
17	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
18	criteria for the supplemental payments and report any changes during the year to the number				
19	of residents.				
20	8. The department shall require all sponsoring institutions receiving Medicaid medical				
21	education funding to report annually by September 15 on the number of residents in total and				
22	by specialty/subspecialty. Medical education funding includes payments for graduate medical				
23	education (GME) and indirect medical education (IME).				
24	9. The department shall include in the Official Medicaid Forecast funding for cohorts				
25	previously funded and funding for up to 25 new or replacement slots each year. Hospitals				
26	applying for a slot that replaces a residency previously funded under this program shall				
27	qualify for funding as a new residency.				
28	CCC.1. The Department of Medical Assistance Services, in consultation with the appropriate				
29	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority				
30	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient				
31	detoxification, inpatient substance abuse treatment, residential detoxification, residential				
32	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-				
33	Service and Managed Care Delivery Systems.				
34	2. The Department of Medical Assistance Services shall have the authority to make				
35	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
36	Community Based and Residential Treatment services (group homes and facilities) for				
37	individuals with substance abuse disorders in order to ensure parity between the substance				
38	abuse treatment services and the medical and mental health services covered by the				
39	department and to ensure comprehensive treatment planning and care coordination for				
40	individuals receiving behavioral health and substance use disorder services. The department				
41	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
42	the limits of the funding appropriated for this purpose based on current industry standards.				
43	The department shall consider all available options including, but not limited to, service				
44	definitions, prior authorization, utilization review, provider qualifications, and reimbursement				
45	rates for the following Medicaid services: substance abuse day treatment for pregnant women,				
46	substance abuse residential treatment for pregnant women, substance abuse case management,				
47	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.				
48	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph				
49	shall not exceed funding appropriated in this Act for this purpose. The department shall have				
50	the authority to promulgate regulations to implement these changes within 280 days or less				
51	from the enactment date of this Act.				
52	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
53	Assistance and any waivers thereof to include peer support services to children and adults				
54	with mental health conditions and/or substance use disorders. The department shall work with				
55	its contractors, the Department of Behavioral Health and Developmental Services, and				
56	appropriate stakeholders to develop service definitions, utilization review criteria and provider				

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1	qualifications. Any amendments to the State Plan or waivers initiated under the provisions				
2	of this paragraph shall not exceed funding appropriated in this Act for this purpose. The				
3	department shall have the authority to promulgate regulations to implement these changes				
4	within 280 days or less from the enactment date of this Act.				
5	4. The Department of Medical Assistance Services shall, prior to the submission of any				
6	state plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3.,				
7	submit a plan detailing the changes in provider rates, new services added, other				
8	programmatic changes, and a certification of budget neutrality to the Director, Department				
9	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance				
10	Committees.				
11	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the				
12	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
13	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
14	department shall promulgate emergency regulations to implement this amendment within				
15	280 days or less from the enactment of this Act.				
16	EEE. The Department of Medical Assistance Services shall not expend any appropriation				
17	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver				
18	unless the General Assembly appropriates the funding. The department shall notify the				
19	Chairmen of the House Appropriations and Senate Finance Committees within 15 days of				
20	any final negotiated waiver agreement with the Centers for Medicare and Medicaid				
21	Services.				
22	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
23	the managed care regulations to specify that all contracts with health plans in a Medicaid				
24	managed care delivery model, including long-term services and supports, require				
25	reimbursement to nursing facility and specialized care services at no less than the				
26	Medicaid established per diem rate for Medicaid covered days, using the department's				
27	methodologies, unless the managed care organization and the nursing facility or				
28	specialized care services provider mutually agree to an alternative payment. The				
29	department shall have authority to implement this provision prior to the completion of any				
30	regulatory process in order to effect such change.				
31	GGG.1. The Department of Medical Assistance Services shall monitor the capacity				
32	available under the Upper Payment Limit (UPL) for all hospital supplemental payments				
33	and adjust payments accordingly when the UPL cap is reached. The department shall				
34	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary				
35	supplemental payments to hospitals based on when the first supplemental payments were				
36	actually made so that the newest supplemental payments to hospitals would be impacted				
37	first and so on.				
38	2. The Department of Medical Assistance Services shall have the authority to implement				
39	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
40	to the completion of any regulatory process in order to effect such changes.				
41	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require				
42	consumer-directed aides providing personal care, respite care and companion services in				
43	the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental				
44	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
45	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system. Nothing in				
46	this paragraph shall apply to live-in caretakers, who shall be exempt from the EVV				
47	requirements beginning January 1, 2021. The department is authorized to contract with a				
48	vendor to provide access to an EVV system for use by consumer-directed aides.				
49	2. For personal care, respite care and companion services agencies, the department shall				
50	work with the appropriate stakeholders to develop standards for electronic visit				
51	verification systems and certification requirements to ensure EVV systems used by such				
52	agencies meet all federal requirements and are capable of providing the necessary data the				
53	department may require.				
54	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
55	provider in a DBHDS licensed program site such as a group home, sponsored residential				

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1	home, supervised living, supported living or similar facility/location licensed to provide				
2	respite, as allowed by the Centers for Medicare and Medicaid.				
3	4. The department shall ensure that implementation of electronic visit verification complies				
4	with all requirements of the federal Centers of Medicare and Medicaid Services. The				
5	department shall have authority to implement these provisions prior to the completion of any				
6	regulatory process in order to effect such changes.				
7	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
8	State Plan for Medical Assistance to increase the formula for indirect medical education				
9	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
10	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
11	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
12	capitated managed care providers shall be identical to the formula for Type One hospitals.				
13	The IME payments shall continue to be limited such that total payments to freestanding				
14	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
15	uncompensated care cost limit to which disproportionate share hospital payments are				
16	subject,excluding third party reimbursement for Medicaid eligible patients. The department				
17	shall have the authority to implement these changes effective July 1, 2017, and prior to				
18	completion of any regulatory action to effect such changes.				
19	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
20	additional hospital supplemental payments for freestanding children's hospitals with greater				
21	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
22	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
23	These new payments shall equal what would have been paid to the freestanding children's				
24	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
25	the uncompensated care cost limit. These additional hospital supplemental payments shall				
26	take precedence over supplemental payments for private acute care hospitals. If the federal				
27	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
28	adjust the additional hospital supplemental payments authorized in this paragraph				
29	accordingly. The department shall have the authority to implement these changes prior to				
30	completion of any regulatory process undertaken in order to effectuate such change.				
31	JJJ. For the period beginning September 1, 2016 until 180 days after publication and				
32	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
33	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
34	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
35	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
36	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
37	being audited.				
38	KKK. The Department of Medical Assistance Services shall submit a report annually on all				
39	supplemental payments made to hospitals through the Medicaid program. This report shall				
40	include information for each hospital and by type of supplemental payment (Disproportionate				
41	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment				
42	Limit program, and others). The report shall include total Medicaid payments from all sources				
43	and calculate the percent of overall payments that are supplemental payments. Furthermore, it				
44	shall include a description of each type of supplemental payment and the methodology used to				
45	calculate the payments. Each report shall reflect the data for the prior three fiscal years and				
46	shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
47	Committees by September 1 each year.				
48	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the				
49	State Plan for Medical Assistance to make the following changes. The department shall: (i)				
50	eliminate eligibility for Disproportionate Share Hospital (DSH) payments for Children's				
51	National Medical Center (CNMC); (ii) increase the annual indirect medical education (IME)				
52	payments for CNMC by the amount of DSH the hospital was eligible for in fiscal year 2018;				
53	and (iii) reduce the Type 2 DSH allocation by this same amount. The department shall have				
54	the authority to implement these changes effective July 1, 2018, and prior to completion of				
55	any regulatory action to effect such change.				
56	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to				
57	review and adjust medical necessity criteria for Medicaid-funded nursing services including				

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1	private duty nursing, skilled nursing, and home health. The department shall adjust the				
2	medical necessity criteria to reflect advances in medical treatment, new technologies, and				
3	use of integrated care models including behavioral supports. The department shall have				
4	the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and				
5	XXI of the Social Security Act to include changes to services covered, provider				
6	qualifications, medical necessity criteria, and rates and rate methodologies for private duty				
7	nursing. The adjustments to these services shall meet the needs of members and maintain				
8	budget neutrality by not requiring any additional expenditure of general fund beyond the				
9	current projected appropriation for such nursing services.				
10	2. The department shall have authority to implement these changes to be effective July 1,				
11	2019. The department shall also have authority to promulgate any emergency regulations				
12	required to implement these necessary changes within 280 days or less from the enactment				
13	dated of this act. The department shall submit a report and estimates of any projected cost				
14	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30				
15	days prior to implementation of such changes.				
16	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical				
17	Assistance to clarify payment rules for new nursing homes or renovations that qualify for				
18	mid-year rate adjustments, to include the following:				
19	1. For any facility whose Fair Rental Value report has less than 12 months of experience,				
20	the department shall develop an occupancy schedule that represents average statewide				
21	occupancy by month of operation for use in calculating the per diem rate in lieu of a				
22	minimum occupancy requirement or actual occupancy.				
23	2. Any new beds or renovations placed in service between the reporting year and the rate				
24	year shall be treated as a mid-year rate adjustment. No new rate will be made after April				
25	30. Rate updates that fall between May 1 and June 30 shall be effective July 1 of the same				
26	year.				
27	3. The department shall annualize real estate taxes, property taxes and property insurance				
28	costs that do not represent a full year's cost.				
29	4. Costs shall be based on currently available documentation at the time but are subject to				
30	audit. The department may use any reasonable method to estimate costs for which there is				
31	inadequate documentation. Any adjustments based on subsequent documentation or audit				
32	for a current rate year shall be applied beginning with the next rate year.				
33	5. The department shall have 15 days from the date of the provider's submission to				
34	determine if the filing is complete for purposes of setting a rate for a new or renovated				
35	facility. The facility shall have 15 days from the date the filing is deemed incomplete to				
36	submit the required information. The deadline for setting the rate shall be extended for 30				
37	days after the filing is deemed complete.				
38	6. Providers may propose a phased renovation subject to approval by the department. The				
39	phased renovation may include reductions to available beds. Any modifications to the				
40	proposed renovation are also subject to approval by the department.				
41	7. The department shall have the authority to implement these reimbursement changes				
42	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in				
43	order to effect such change.				
44	OOO. The Department of Medical Assistance Services shall amend the State Plan for				
45	Medical Assistance and any relevant waivers thereof to modify reimbursement for				
46	Hospice services provided to patients residing in facilities to include at least 100 percent				
47	of the relevant Medicaid facility rate for that individual, a component commonly referred				
48	to as "room and board." To the extent allowed under federal law and regulation, the				
49	Department shall further amend the State plan and/or relevant waivers thereof to pay this				
50	"room and board" rate in effect with no discount applied to the facility directly, thus				
51	eliminating the Hospice from its role in passing-through this facility payment to the				
52	facility. To the extent federal approval of this direct payment component is dependent on				
53	whether it is in the State Plan or in relevant waivers, the Department shall implement the				
54	direct payment where federal approval is achieved. The department shall have authority to				

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1	implement these changes effective July 1, 2019 and prior to the completion of any regulatory				
2	process undertaken in order to effect such change.				
3	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the				
4	telehealth originating site facility fee to 100 percent of the Medicare rate and shall reflect				
5	changes annually based on any changes in the Medicare rate. The department shall exempt				
6	Federally Qualified Health Centers and Rural Health Centers from this reimbursement				
7	change. The department shall have the authority to implement these changes prior to				
8	completion of any regulatory process undertaken in order to effect such change.				
9	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
10	Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment				
11	factor or percent of cost reimbursement of 100% for inpatient operating and capital rates and				
12	outpatient rates effective July 1, 2019. The department shall have the authority to implement				
13	these changes effective July 1, 2019 and prior to completion of any regulatory action to effect				
14	such change.				
15	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives				
16	and cost based reimbursement models to allow a private hospital in rural Southwest Virginia				
17	that has closed in the last five years to recoup capital startup costs and minimize operating				
18	losses for the next five years, including but not limited to optimizing federal matching dollars				
19	in accordance with federal law.				
20	SSS. The Department of Medical Assistance Services and the Department of Behavioral				
21	Health and Developmental Services shall recognize the Certified Employment Support				
22	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
23	certifications in lieu of competency requirements for supported employment staff in the				
24	Medicaid Community Living, Family and Individual Support and Building Independence				
25	Waiver programs and shall allow providers that are Department for the Aging and				
26	Rehabilitative Services vendors that hold a national three-year accreditation from the				
27	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to				
28	meet employment staff competency requirements, provided the provider submits the results				
29	from their CARF surveys including recommendations received to the Department of				
30	Behavioral Health and Developmental Services so that the agency can verify that there are no				
31	recommendations for the standards that address staff competency.				
32	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the				
33	State Plan for Medical Assistance to increase the practitioner rates for primary care services				
34	by five percent and rates for Emergency Department services by one percent to reflect the				
35	equivalent of 70 percent of the 2018 Medicare rates. The department shall ensure through its				
36	contracts with managed care organizations that the rate increase is reflected in their rates to				
37	providers. The department shall have the authority to implement these reimbursement changes				
38	prior to the completion of the regulatory process.				
39	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the				
40	State Plan for Medical Assistance to create a separate service category for psychiatric services				
41	and to increase practitioner rates for psychiatric services by 21 percent to reflect the				
42	equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these services				
43	shall receive new rates. The department shall have the authority to implement these				
44	reimbursement changes prior to the completion of the regulatory process.				
45	VVV. The Department of Medical Assistance Services shall amend its contracts with				
46	managed care organizations to require written notification and training to agency-directed				
47	personal care providers at least 60 days prior to the implementation of all changes to Quality				
48	Management Review and prior authorization policies and processes consistent with state and				
49	federal regulations.				
50	WWW. The Department of Medical Assistance Services shall seek federal authority through				
51	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
52	offer medically necessary treatment for substance use disorder in an Institution for Mental				
53	Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits				
54	offered to pregnant women under the Medicaid state plan and 1115 substance use disorder				
55	demonstration waiver. The department shall have the authority to promulgate emergency				
56	regulations to implement these amendments within 280 days or less from the enactment of				

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1	this Act.				
2	XXX. Effective July 1, 2020, the Department of Medical Assistance Services shall amend				
3	the State Plan under Title XIX of the Social Security Act to eliminate the 40 quarter work				
4	requirement for Lawful Permanent Residents who otherwise meet all Medicaid eligibility				
5	requirements. The department shall have the authority to promulgate emergency				
6	regulations to implement this amendment within 280 days or less from the enactment of				
7	this Act.				
8	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority				
9	to implement programmatic changes to service definitions, prior authorization and				
10	utilization review criteria, provider qualifications, and reimbursement rates for the				
11	following existing Medicaid behavioral health services: assertive community treatment,				
12	mental health partial hospitalization programs, crisis intervention and crisis stabilization				
13	services.				
14	2. The department shall have the authority to develop new service definitions, prior				
15	authorization and utilization review criteria, provider qualifications, and reimbursement				
16	rates for the following new Medicaid behavioral health services: multi-systemic therapy,				
17	family functional therapy, intensive outpatient services, mobile crisis intervention				
18	services, 23 hour temporary observation services and residential crisis stabilization unit				
19	services.				
20	3. Effective on or after January 1, 2021, DMAS shall implement programmatic changes				
21	and reimbursement rates for the following services: assertive community treatment, multi-				
22	systemic therapy and family functional therapy.				
23	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
24	reimbursement rates for the following services: intensive outpatient services, partial				
25	hospitalization programs, mobile crisis intervention services, 23 hour temporary				
26	observation services, crisis stabilization services and residential crisis stabilization unit				
27	services.				
28	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553 the				
29	second year from the general fund and \$4,127,378 the first year and \$14,070,322 the				
30	second year from nongeneral funds to effect the changes required by paragraphs above. In				
31	the development and implementation of these changes, the department shall ensure				
32	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
33	neutral and must not exceed the funding appropriated in the Act for these services.				
34	6. The Department of Medical Assistance Services shall, prior to the submission of any				
35	state plan amendment or waivers to implement these paragraphs, submit a plan detailing				
36	the changes in provider rates, new services added and other programmatic changes to the				
37	Director, Department of Planning and Budget and the Chairmen of the House				
38	Appropriation and Senate Finance Committees.				
39	7. The department shall have the authority to promulgate emergency regulations to				
40	implement this amendment within 280 days or less from the enactment of this Act.				
41	ZZZ. The Department of Medical Assistance Services shall seek federal authority through				
42	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act				
43	to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include				
44	individuals with substance use disorders (SUD) that are covered in the Addiction and				
45	Recovery Treatment Services (ARTS) benefit. The department shall have the authority to				
46	promulgate emergency regulations to implement these amendments within 280 days or				
47	less from the enactment of this Act.				
48	AAAA. The Department of Medical Assistance Services shall seek federal authority				
49	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
50	Security Act to extend coverage for pregnant women between 138% and 205% of the				
51	Federal Poverty Level to up to one year postpartum. The department shall have the				
52	authority to promulgate emergency regulations to implement these amendments within				
53	280 days or less from the enactment of this Act.				
54	BBBB.1. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS)				

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1	shall seek federal authority through waiver and State Plan amendments under Titles XIX and				
2	XXI of the Social Security Act to implement a home visiting benefit for pregnant women at				
3	risk and postpartum women at risk of poor health outcomes. Prior to implementation, DMAS				
4	shall engage all relevant stakeholders in the development of the benefit and gaining the				
5	necessary federal approvals.				
6	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the second				
7	year from the general fund and \$3,514,556 the first year and \$34,216,923 the second year				
8	from nongeneral funds to effect the changes required by paragraph BBBB.1. above. DMAS				
9	shall prepare a report that 1) identifies the services included in the proposed benefit; and 2) if				
10	the estimated cost of the benefit is consistent with the funding provided in this Act. DMAS				
11	shall provide this report, 30 days prior to the submission of a state plan amendment, to the				
12	Director, Department of Planning and Budget and the Chairmen of the House Appropriation				
13	and Senate Finance Committees. The department shall have the authority to promulgate				
14	emergency regulations to implement these amendments within 280 days or less from the				
15	enactment of this Act.				
16	CCCC. The Department of Medical Assistance Services shall develop and implement				
17	episode-based payment models, or bundled payments, for the following conditions: maternity				
18	care, asthma, and congestive heart failure. The department shall develop these models with a				
19	goal of reducing costs and improving the quality of care for Medicaid members.				
20	DDDD.1. Effective July 1, 2020, Department of Medical Assistance Services (DMAS), in				
21	consultation with the Department of Behavioral Health and Developmental Services, shall				
22	increase provider payment rates for services delivered through the Developmental Disability				
23	(DD) waivers.				
24	2. Included in this Item is an additional \$25,034,884 the first year and \$25,785,930 the second				
25	year from the general fund and \$25,034,884 the first year and \$25,785,930 the second year				
26	from the nongeneral funds to effect the changes required by the paragraph DDDD.1. above.				
27	The DMAS shall prepare a report that 1) identifies the implemented rate and rate increase				
28	percentage for each service impacted by this action; and 2) determines whether the estimated				
29	cost of each service is consistent with the funding provided in this Act. DMAS shall provide				
30	this report to the Director, Department of Planning and Budget and the Chairmen of the				
31	House Appropriation and Senate Finance Committees by September 1, 2020.				
32	3. The department shall have the authority to implement these changes prior to the completion				
33	of any regulatory process to effect such changes.				
34	EEEE. Effective July 1, 2020, the Department of Medical Assistance Services shall increase				
35	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare				
36	rates. The department shall have the authority to implement these reimbursement changes				
37	prior to the completion of any regulatory process to effect such changes.				
38	FFFF. The Department of Medical Assistance Services, shall seek federal authority through				
39	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
40	provide care coordination services to individuals who are Medicaid eligible 30 days prior to				
41	release from incarceration. The department shall have the authority to promulgate emergency				
42	regulations to implement this amendment within 280 days or less from the enactment of this				
43	Act.				
44	GGGG. Effective on and after July 1, 2020, the Department of Medical Assistance Services				
45	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing				
46	facility services such that the direct peer group price percentage shall be increased to 109.3				
47	percent and the indirect peer group price percentage shall be increased to 103.3 percent. The				
48	department shall have the authority to implement these changes effective July 1, 2020 and				
49	prior to the completion of any regulatory process undertaken in order to effect such change.				
50	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
51	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
52	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share				
53	hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4.				
54	The payment shall be made annually based upon the hospital's disproportionate share limit for				
55	the most recent year for which the disproportionate share limit has been calculated subject to				

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1	the availability of DSH funds under the federal allotment of such funds to the department.				
2	Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter				
3	into an agreement with the department to transfer the non-federal share of the				
4	supplemental DSH payment. Payment of the supplemental DSH payment is contingent				
5	upon receipt of intergovernmental transfer of funds or certified public expenditures from				
6	Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is				
7	ineligible to transfer or certify necessary funds pursuant to federal law, the department				
8	may amend the State Plan for Medical Assistance to terminate the supplemental DSH				
9	payment program. The department shall have the authority to implement these				
10	reimbursement changes consistent with effective date(s) approved by the Centers for				
11	Medicare and Medicaid Services (CMS). No payments shall be made without CMS				
12	approval. In the event, that CMS recoups supplemental DSH hospital funds from the				
13	department, Chesapeake Regional Hospital shall reimburse such funds to the department.				
14	IIII. Out of this appropriation, \$733,303 the first year and \$754,247 the second year from				
15	the general fund and \$733,303 the first year and \$754,247 the second year from				
16	nongeneral funds shall be used to increase the nursing facility direct and indirect operating				
17	rates by a uniform percentage for any nursing facilities that underwent a change in				
18	ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor				
19	operator being used by the department to rebase Medicaid price-based operating rates				
20	effective July 1, 2020, was audited and the operating costs thereon were materially				
21	adjusted due to such predecessor not providing documentation of such costs to the				
22	department. The department shall amend the State Plan for Medical Assistance effective				
23	July 1, 2020 through June 30, 2023 in order to implement this Item. The department shall				
24	also have the authority to implement these reimbursement changes prior to the completion				
25	of any regulatory process undertaken in order to effect such change.				
26	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for				
27	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid				
28	capital reimbursement status as a hospital-based nursing facility because a replacement				
29	hospital was built at a different location and Medicare rules no longer allow the nursing				
30	home's cost to be included on the hospital's Medicare cost report shall have its first fair				
31	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new				
32	free-standing nursing facility with the date of acquisition for its capital assets being the				
33	date the replacement hospital is licensed. The department shall have the authority to				
34	implement these reimbursement changes effective July 1, 2020 and prior to the completion				
35	of the regulatory process.				
36	KKKK. Effective July 1, 2020, the department shall amend the State Plan for Medical				
37	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4				
38	percent above a facility's calculated price-based rates where at least 80 percent of the				
39	resident population have one or more of the following diagnoses: quadriplegia, traumatic				
40	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying				
41	facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or				
42	higher in fiscal year 2014. The department shall have the authority to implement this				
43	reimbursement methodology change for rates on or after July 1, 2020, and prior to				
44	completion of any regulatory process in order to effect such change.				
45	LLLL. The Department of Medical Assistance Services shall amend the State Plan for				
46	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and				
47	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After				
48	fiscal year 2022, the department shall revert to the existing cost-based methodology. The				
49	department has the authority to implement this change notwithstanding current regulations				
50	and consistent with the approved State Plan amendment.				
51	MMMM. The Department of Medical Assistance Services shall require Medicaid				
52	managed care organizations to reimburse at no less than 90 percent of the state Medicaid				
53	program Durable Medical Equipment fee schedule for the same service or item of durable				
54	medical equipment, prosthetics, orthotics, and supplies. The department shall have the				
55	authority to implement this reimbursement change effective July 1, 2020 and prior to the				
56	completion of any regulatory process undertaken in order to effect such change.				
57	NNNN. The Department of Medical Assistance Services (DMAS) shall convene an				

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1	advisory panel of representatives chosen by the Virginia Association of Community Services				
2	Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the				
3	Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia				
4	Network of Private Providers (VNPP), and the Virginia Hospital and Healthcare Association.				
5	The advisory panel shall meet at least every two months with the appropriate staff from				
6	DMAS to review and advise on all aspects of the plan for and implementation of the redesign				
7	of behavioral health services with a specific focus on ensuring that the systemic plan				
8	incorporates development, and maintenance of sustainable business models. Upon advice of				
9	the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample				
10	of providers to examine the process for service authorization, the interpretation of the medical				
11	necessity criteria, and the claims processing by all Medicaid managed care organizations.				
12	DMAS will report their findings from this review to the advisory panel and to the Secretary of				
13	Health and Human Resources, and the Chairs of House Appropriations and Senate Finance by				
14	December 31, 2020.				
15	OOOO. The Department of Medical Assistance Services (DMAS) shall convene a workgroup				
16	of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored				
17	Residential Provider Group, the Virginia Association of Community Services Boards, the				
18	Virginia Network of Private Providers and the Department of Behavioral Health and				
19	Developmental Services to review the existing and any proposed regulations governing the				
20	provision of respite or personal assistance services to determine the barriers to the provision				
21	of these services in a center or residential setting other than the individual's home. DMAS				
22	shall consider the option of basing the reimbursement for center-based respite and personal				
23	assistance on the Level/Tier as determined by the individual's Supports Intensity Scale score.				
24	DMAS shall report on the conclusions of the workgroup to the Chairs of House				
25	Appropriations and Senate Finance and Appropriations Committees by December 1, 2020,				
26	including whether the department needs emergency regulatory authority to make changes in				
27	order to minimize barriers to services and support broader appropriate utilization of the				
28	identified services.				
29	PPPP. The Department of Medical Assistance Services shall review and consider amending				
30	regulations governing the practice and requirements for peer recovery services for individuals				
31	with mental illness and/or substance use disorder. In reviewing the regulations, the				
32	department shall convene stakeholders to assess the existing barriers to providing the service				
33	and assist in the development of emergency regulations. Stakeholders shall include, but not be				
34	limited to, the Virginia Organization of Consumers Asserting Leadership (VOCAL),				
35	Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private				
36	Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of				
37	Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia				
38	(NAMI-V). The department shall have the authority to promulgate emergency regulations to				
39	implement changes that are budget neutral within 280 days or less from the enactment of this				
40	act. The department shall submit changes that have a fiscal impact as part of the normal				
41	budget process for consideration in the 2021 Session.				
42	QQQQ. The Department of Medical Assistance Services shall adjust the post eligibility				
43	special earnings allowance for individuals in the CCC Plus, Community Living, Family and				
44	Individual Support and Building Independence waiver programs to incentivize employment				
45	for individuals receiving waiver services. DMAS shall lower the number of hours from at				
46	least eight hours but less than 20 hours per week requirement to at least four hours but less				
47	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a				
48	percentage of earned income to be disregarded when calculating an individual's contribution				
49	to the cost of their waiver services when earning income. The current requirement is at least				
50	eight hours but less than 20 hours per week for a disregard of up to 200 percent of				
51	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that				
52	work 20 hours or more per week.				
53	RRRR. The Department of Medical Assistance Services shall conduct an analysis to				
54	determine if any additional payment opportunities could be directed to the primary teaching				
55	hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited				
56	medical school located in Planning District 23 that is a political subdivision of the				
57	Commonwealth, based on the department's reimbursement methodology established for such				
58	payments. If such opportunity does exist, the department shall work with the entities to				
59	determine the framework for implementing such payments, including a reasonable cap on				

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1	such payments so other qualifying entities are not adversely affected in future years.				
2	SSSS.1. Effective July 1, 2020, the Department of Medical Assistance Services shall				
3	increase the rates for agency and consumer directed personal care, respite and companion				
4	services in the home and community based services waivers and Early Periodic Screening,				
5	and Diagnosis and Treatment (EPSDT) program by five percent. The department shall				
6	have the authority to implement these changes prior to completion of any regulatory				
7	process undertaken in order to effect such change.				
8	2. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
9	the rates for agency and consumer directed personal care, respite and companion services				
10	in the home and community based services waivers and Early Periodic Screening, and				
11	Diagnosis and Treatment (EPSDT) program by two percent. The department shall have				
12	the authority to implement these changes prior to completion of any regulatory process				
13	undertaken in order to effect such change.				
14	TTTT. Out of this appropriation, \$796,755 from the general fund and \$796,755 from				
15	nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from				
16	nongeneral funds the second year shall be used to increase reimbursement rates for adult				
17	day health services provided through Medicaid home- and community-based waiver				
18	programs by 10 percent effective July 1, 2020. The department shall have the authority to				
19	implement these reimbursement changes prior to the completion of any regulatory process				
20	undertaken in order to effect such changes.				
21	UUUU. Effective July 1, 2020, the Department of Medical Assistance Services shall				
22	amend the State Plan for Medical Assistance to increase the practitioner rates for				
23	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The				
24	department shall ensure through its contracts with managed care organizations that the rate				
25	increase is reflected in their rates to providers. The department shall have the authority to				
26	implement these reimbursement changes prior to the completion of any regulatory process				
27	undertaken in order to effect such changes.				
28	VVVV. The Department of Medical Assistance Services shall amend the State Plan for				
29	Medical Assistance to increase the supplemental physician payments for physicians				
30	employed at a freestanding children's hospital serving children in Planning District 8 to the				
31	maximum allowed by the Centers for Medicare and Medicaid Services within the limit of				
32	the appropriation provided for this purpose. The total supplemental Medicaid payment				
33	shall be based on the Upper Payment Limit approved by the Centers for Medicare and				
34	Medicaid Services and all other Virginia Medicaid fee-for-service payments. The				
35	department shall have the authority to implement these reimbursement changes effective				
36	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to				
37	effect such change.				
38	WWWW. The Department of Medical Assistance Services shall have the authority to				
39	amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social				
40	Security Act to increase the income eligibility for participation in the Medicaid Works				
41	program to 138 percent of the Federal Poverty Level. The department shall have the				
42	authority to implement this change prior to the completion of the regulatory process				
43	necessary to implement such change.				
44	XXXX. The Department of Medical Assistance Services shall amend the State Plan under				
45	Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults				
46	who are not enrolled pursuant to the Patient Protection and Affordable Care Act. The				
47	department shall have the authority to implement these changes effective July 1, 2020, and				
48	prior to the completion of any regulatory process undertaken in order to effect such				
49	changes.				
50	YYYY. Effective July 1, 2020, the Department of Medical Assistance Services shall				
51	increase rates for skilled and private duty nursing services to 80 percent of the benchmark				
52	rate developed by the department and consistent with the appropriation available for this				
53	purpose. The department shall have the authority to implement these changes prior to the				
54	completion of any regulatory process to effect such changes.				
55	ZZZZ. Effective, July 1, 2020, the Department of Medical Assistance Services shall				

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1	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and				
2	any necessary waivers, to authorize time and a half up to 16 hours for a single attendant who				
3	works more than 40 hours per week for attendants providing Medicaid-reimbursed consumer-				
4	directed (CD) personal assistance, respite and companion services. The department shall have				
5	authority to implement this provision prior to the completion of any regulatory process				
6	undertaken in order to effect such change.				
7	AAAAA. The Department of Medical Assistance Services shall amend the State Plan for				
8	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for				
9	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and				
10	facility. The department shall utilize the avoidable emergency room diagnosis code list				
11	currently used for Managed Care Organization clinical efficiency rate adjustments. If the				
12	emergency room claim is identified as a preventable emergency room diagnosis, the				
13	department shall direct the Managed Care Organizations to default to the payment amount for				
14	code 99281, commensurate with the acuity of the visit. The department shall have the				
15	authority to implement this reimbursement change effective July 1, 2020, and prior to the				
16	completion of any regulatory process undertaken in order to effect such change.				
17	BBBBB. The Department of Medical Assistance Services shall amend the State Plan for				
18	Medical Assistance Services under Title XIX to modify the definition of readmissions to				
19	include cases when patients are readmitted to a hospital for the same or a similar diagnosis				
20	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,				
21	admissions to critical access hospitals, or in any case where the patient was originally				
22	discharged against medical advice. If the patient is readmitted to the same hospital for a				
23	potentially preventable readmission then the payment for such cases shall be paid at 50				
24	percent of the normal rate, except that a readmission within five days of discharge shall be				
25	considered a continuation of the same stay and shall not be treated as a new case. Similar				
26	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The				
27	department shall have the authority to implement this reimbursement change effective July 1,				
28	2020, and prior to the completion of any regulatory process undertaken in order to effect such				
29	change. The department shall report quarterly on the number of hospital readmissions, the				
30	cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health				
31	and Human Resources Oversight.				
32	CCCCC. The Department of Medical Assistance Services shall establish a workgroup of				
33	Medicaid managed care organizations, physicians and pharmacists and other stakeholders, as				
34	necessary, to assess policies and procedures, including risk sharing arrangements,				
35	reimbursement methods or other mechanisms to determine Medicaid coverage and				
36	reimbursement of FDA fast-track drugs and emerging-break-through technologies. The				
37	assessment shall include an examination of other states' approaches to determine Medicaid				
38	coverage, clinical criteria for coverage across the fee-for-service and managed care programs,				
39	risk sharing arrangements, and reimbursement methodologies including kick-payments or				
40	other pass-through arrangements that are consistent with the utilization and cost of the drug or				
41	technology. The assessment will also examine and make recommendations regarding the				
42	timeline for providing coverage from the date of FDA approval of the drug or technology.				
43	The workgroup shall report on issues and recommendations to the Joint Subcommittee for				
44	Health and Human Resources Oversight by September 1, 2020, including any budgetary or				
45	regulatory authority required to implement changes for such coverage.				
46	DDDDD. The Department of Medical Assistance Services shall continue working with the				
47	Department of Behavioral Health and Developmental Services to complete the actions				
48	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness				
49	and/or Serious Emotional Disturbance. The department shall develop such a waiver				
50	application at the appropriate time that shall be consistent with the Addiction Treatment and				
51	Recovery Services substance abuse waiver program. The department shall develop a plan with				
52	a timeline and potential costs savings of such a waiver to the Commonwealth. The department				
53	shall provide an update on the status of the waiver by November 1 of each year to the Chairs				
54	of the House Appropriations and Senate Finance and Appropriations Committees.				
55	EEEEEE.1. Effective January 1, 2021, the Department of Medical Assistance Services shall				
56	develop and implement an actuarially sound risk adjustment model that addresses the				
57	behavioral health acuity differences among the Medicaid managed care organizations for the				
58	community well population of individuals who are dually eligible for Medicare and Medicaid				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	currently served through the Commonwealth Coordinated Care (CCC) Plus program.				
2	Behavioral Health services shall be defined to include the following: case management				
3	services, community behavioral health, early intervention services, and addiction and				
4	recovery treatment services. The risk adjustment shall be based on nationally accepted				
5	models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical				
6	Classifications Software Refined (CCSR), and shall incorporate variables predictive of				
7	behavioral health service utilization. Managed care experience shall be utilized as the				
8	basis for the risk adjustment.				
9	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop				
10	and implement differential capitation rates for members in behavioral health treatment				
11	versus those who are not, for the community well population of individuals who are dually				
12	eligible for Medicare and Medicaid currently served through the CCC Plus program. The				
13	rates shall be actuarially sound and the behavioral health rates shall additionally				
14	incorporate risk adjustment to account for acuity differences amongst the managed care				
15	organizations. Behavioral health services shall be defined to include the following: case				
16	management services, community behavioral health, early intervention services, and				
17	addiction and recovery treatment services. The risk adjustment shall be based on				
18	nationally accepted models, such as The Chronic Illness and Disability Payment System				
19	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate				
20	variables predictive of behavioral health service utilization. Managed care experience shall				
21	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.				
22	3. The risk adjustment model and differential capitation rates in these paragraphs shall be				
23	implemented such that the impact is budget neutral.				
24	FFFFF.1. The Department of Medical Assistance Services shall accept from any county,				
25	city, or town provider assessment funds that have been collected, pursuant to an				
26	ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to				
27	the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The				
28	Department of Medical Assistance Services shall pay such funds into the state treasury to				
29	be credited to the Medicaid Supplemental Payment Program Fund established in				
30	subsection 2.				
31	2. There is hereby created in the state treasury a special nonreverting fund to be known as				
32	the Medicaid Supplemental Payment Program Fund, referred to in this section as "the				
33	Fund." The Fund shall be established on the books of the Comptroller. All funds accepted				
34	by the Department of Medical Assistance Services from any county, city, or town to make				
35	Medicaid supplemental payments pursuant to the State Plan for Medical Assistance				
36	Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited				
37	to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be				
38	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of				
39	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys				
40	in the Fund shall be used solely for the purpose of funding the non-federal share of the				
41	Medicaid supplemental payment programs authorized by the State Plan for Medical				
42	Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements				
43	from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller				
44	upon written request signed by the Director of the Department of Medical Assistance				
45	Services.				
46	3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are				
47	strictly applicable to the period October 25, 2011 through June 30, 2017 and will				
48	necessarily be applied against the private hospital upper payment limit for each state fiscal				
49	year therein. No Medicaid supplemental payments authorized under amendments 11-018				
50	and 11-019 may apply to any state fiscal year or any related private hospital upper				
51	payment limit beginning July 1, 2017.				
52	4. In the event of any federal disallowance action associated with Medicaid supplemental				
53	payments paid to qualifying hospitals by the Department of Medical Assistance Services				
54	under the authority of amendments 11-018 and 11-019, hospitals in receipt of the				
55	Medicaid supplemental payments in dispute or the hospital health system owner shall				
56	return to the Department of Medical Assistance Services all federal funds associated with				
57	the Medicaid supplemental payments subject to the disallowance action.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. The authority of a local government to enact an ordinance to impose an assessment shall be				
2	governed by the charter of such local government or pursuant to the Uniform Charters Powers				
3	Act.				
4	6. The authority of the Department of Medical Assistance Services to appropriate monies				
5	under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.				
6	7. The Department of Medicaid Assistance services shall retain five percent of the federal				
7	funding for state costs related to administration of the supplemental payment program and				
8	shall deposit such funds into the Health Care Fund.				
9	8. The provisions of this paragraph are contingent on approval from CMS waiving the two				
10	year timely filing requirement and federal approval of the local provider assessment program.				
11	GGGGG. The Department of Medical Assistance Services shall review reimbursement of				
12	services covered under the state's Medicaid program provided by local education agencies to				
13	Medicaid eligible children and determine what services can be covered outside of a student's				
14	Individualized Education Plan consistent with federal rules and regulations. The department				
15	shall evaluate options to consider to allow school divisions to draw down additional federal				
16	resources in supporting the needs of school children. The department shall report its findings				
17	and recommendations to the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees by December 15, 2020.				
19	HHHHH. Free-standing emergency departments, also referred to as dedicated emergency				
20	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital				
21	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42				
22	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,				
23	shall submit to the payor upon billing for services rendered (i) the campus location in which				
24	their services were rendered, and (ii) an indicator specifying that the services were rendered in				
25	a free-standing emergency department.				
26	IIIII. Effective January 1, 2021, the Department of Medical Assistance Services shall have the				
27	authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
28	Security Act to provide a comprehensive dental benefit to adults. The department shall work				
29	with its Dental Advisory Committee, including members of the Virginia Dental Association,				
30	the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the				
31	Virginia Dental Hygienists Association, the Virginia Health Care Association, a				
32	representative of the developmental and intellectual disability community, the Virginia				
33	Department of Health and the administrator of the Smiles for Children program to develop the				
34	benefit. The benefit shall be modeled after the existing benefit for pregnant women. The				
35	benefit shall include preventive and restorative services and shall not include any cosmetic				
36	services or orthodontic services. The Dental Advisory Committee shall design a benefit that				
37	does not exceed the appropriated funds to provide such services. The department shall work				
38	with its dental benefit administrator, the Virginia Dental Association, the Virginia Association				
39	of Free and Charitable Clinics, the Virginia Community Healthcare Association and other				
40	stakeholders to ensure an adequate network of providers and awareness among beneficiaries.				
41	The department shall report to the Chairs of the House Appropriations and Senate Finance				
42	and Appropriations Committees on the benefit design and plans for the implementation of the				
43	benefit by November 1, 2020. The department shall have authority to promulgate emergency				
44	regulations to implement these changes within 280 days or less from the enactment date of				
45	this act.				
46	JJJJJ. The Department of Medical Assistance Services shall conduct a review of other state				
47	methods and strategies for providing sick leave to personal care attendants and evaluate				
48	feasible options for the Commonwealth to consider. The department shall report its findings				
49	and recommendations to the Chairs of the House Appropriations and Senate Finance and				
50	Appropriations Committees by November 1, 2020.				
51	KKKKK.1. The Department of Medical Assistance Services, in collaboration with the				
52	Virginia Department of Social Services, state workforce agencies and programs, and				
53	appropriate stakeholders, shall develop a referral system designed to connect current and				
54	newly eligible Medicaid enrollees to employment, training, education assistance and other				
55	support services. The department shall review current federal law and regulations that may				
56	allow through State Plan amendments, contracts, or other policy changes, the department to				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	support such a referral program. The department shall provide new enrollees in the				
2	Medicaid program, that have been identified as being potentially unemployed or				
3	underemployed with information on all available state and federal programs available to				
4	them that offer training, education assistance or other types of employment support				
5	services. The department shall work with its contracted managed care organizations to				
6	facilitate referrals to employment related services. To the degree that resources are				
7	available in other state agencies or from federal grants to support the referral program and				
8	existing authority permits such use, the department shall coordinate the use of such				
9	programs to provide assistance to Medicaid enrollees.				
10	2. The department shall report on development of the referral program and make				
11	recommendations to the Chairs of the House Appropriations and Senate Finance and				
12	Appropriations Committees by October 1, 2020.				
13	LLLLL. The Department of Medical Assistance Services shall increase nursing home and				
14	specialized care per diem rates by \$20 per day per patient effective for the period of the				
15	Governor's Declaration of a State of Emergency due to COVID-19. Such adjustment shall				
16	be made through existing managed care capitation rates as a mandated specified rate				
17	increase for the period of the Governor's emergency declaration. DMAS shall adjust				
18	capitation rates to account for the nursing facility rate increase and reflect the duration of				
19	the Governor's emergency. Should the nursing facility rate increase necessitate state				
20	spending in excess of those funds appropriated in this Item; then, notwithstanding the				
21	provisions of §4-3.02 of this Act, the Secretary of Finance may authorize an interest-free				
22	treasury loan for DMAS to offset the cost of the required nursing facility rate increase.				
23	The department shall have the authority to file all necessary regulatory authorities without				
24	delay, make any necessary contract changes, and implement these reimbursement changes				
25	without regard to existing regulations. The specified rate increase in this paragraph applies				
26	across fee-for-service and Medicaid managed care.				
27	314. Not set out.				
28	315. Medical Assistance Services for Low Income				
29	Children (46600).....			\$218,013,796	\$237,496,600
30				\$221,663,925	
31	Reimbursements for Medical Services Provided to				
32	Low-Income Children (46601).....	\$218,013,796	\$237,496,600		
33		\$221,663,925			
34	Fund Sources: General.....	\$68,121,628	\$81,366,975		
35		\$64,476,562			
36	Federal Trust.....	\$149,892,168	\$156,129,625		
37		\$157,187,363			
38	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
39	Titles XIX and XXI, Social Security Act, Federal Code.				
40	To the extent that appropriations in this Item are insufficient, the Department of Planning				
41	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
42	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
43	available, into this Item to be used as state match for federal Title XXI funds.				
44	316. Not set out.				
45	317. Not set out.				
46	317.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
47	with increased general fund spending within this agency shall be immediately unallotted				
48	upon enactment of these appropriations from the applicable Items of this agency and any				
49	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
50	language associated with the spending listed below shall not be applicable unless, after				
51	such unallotment, a base amount of funding remains to which such language would be				
52	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				

ITEM 317.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assembly: Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
2					
3					
4					
5					
6					
7			FY 2021		FY 2022
8	Supplemental Payments for Children's		\$354,766		\$354,766
9	National Medical Center				
10	Fund Managed Care Contract Changes		\$812,600		\$1,014,350
11	Increase Medicaid Rates for		\$253,376		\$262,491
12	Anesthesiologists				
13	Increase Payment Rate by 9.5% for		\$493,097		\$506,903
14	Nursing Homes with Special Populations				
15	Increase mental health provider rates		\$2,374,698		\$2,458,479
16	Add 250 DD Waiver Slots in FY 2022		\$0		\$4,133,500
17	Modify Nursing Facility Operating Rates		\$733,303		\$754,247
18	at Four Facilities				
19	Increase Medicaid Nursing Facility		\$6,794,541		\$6,984,788
20	Reimbursement				
21	Implement episodic payment models for		\$75,957		\$124,707
22	certain conditions				
23	Increase DD Waiver Provider Rates		\$21,395,221		\$22,037,077
24	Using Updated Data				
25	Increase Developmental Disability (DD)		\$3,639,663		\$3,740,853
26	waiver rates				
27	Increase rates for skilled and private duty		\$6,245,286		\$6,245,286
28	nursing services				
29	Provide care coordination prior to release		\$347,803		\$465,440
30	from incarceration				
31	Increase Rates for Psychiatric Residential		\$7,599,696		\$7,599,696
32	Treatment Facilities				
33	Medicaid Rate Setting Analysis		\$300,000		\$0
34	Add Medicaid Adult Dental Benefits		\$8,743,420		\$25,304,935
35	Allow Overtime for Personal Care		\$9,609,223		\$9,609,223
36	Attendants				
37	Expand opioid treatment services		\$421,476		\$1,273,633
38	Medicaid MCO Reimbursement for		\$345,621		\$352,534
39	Durable Medical Equipment				
40	Modify Capital Reimbursement for		\$119,955		\$119,955
41	Certain Nursing Facilities				
42	Allow FAMIS MOMS to access		\$307,500		\$356,775
43	substance use disorder treatment in an				
44	institution for mental disease				
45	Fund home visiting services		\$0		\$11,750,159
46	Fund costs of Medicaid-reimbursable		\$486,951		\$2,293,826
47	STEP-VA services				
48	Extend FAMIS MOMS' postpartum		\$1,114,936		\$2,116,376
49	coverage to 12 months				
50	Enhance behavioral health services		\$3,028,038		\$10,273,553
51	Medicaid Works for Individuals with		\$114,419		\$228,838
52	Disabilities				
53	Exempt Live-in Caretakers from EVV		\$507,500		\$373,000
54	Program				
55	Expand Tobacco Cessation Coverage		\$34,718		\$34,718

ITEM 317.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Adjust medical residency award	\$1,350,000			\$2,600,000
2	language				
3	Increase Rate for Adult Day Health Care	\$796,755			\$833,109
4	Eliminate 40 quarter work requirement	\$1,172,091			\$3,289,890
5	for legal permanent residents				
6	Agency Total	\$79,572,610			\$127,501,107
7	Total for Department of Medical Assistance				
8	Services.....			\$16,837,588,064	\$17,981,096,468
9				\$17,171,964,709	
10	General Fund Positions.....	260.02	260.02		
11	Nongeneral Fund Positions.....	269.98	269.98		
12	Position Level.....	530.00	530.00		
13	Fund Sources: General.....	\$5,374,833,685	\$5,741,826,660		
14		\$5,132,942,696			
15	Special.....	\$2,585,000	\$3,575,000		
16	Dedicated Special Revenue.....	\$1,349,813,042	\$1,422,956,718		
17		\$1,335,486,939			
18	Federal Trust.....	\$10,110,356,337	\$10,812,738,090		
19		\$10,700,950,074			
20	§ 1-55. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
21	318. Not set out.				
22	319. Not set out.				
23	320. Not set out.				
24	321. Not set out.				
25	321.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
26	with increased general fund spending within this agency shall be immediately unallotted				
27	upon enactment of these appropriations from the applicable Items of this agency and any				
28	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
29	language associated with the spending listed below shall not be applicable unless, after				
30	such unallotment, a base amount of funding remains to which such language would be				
31	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
32	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
33	include the spending amounts listed below shall have no effect. These amounts shall				
34	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
35	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
36	commit, or otherwise obligate the amounts listed below from any source of funds for any				
37	of the purposes stated below or any other funds that may be unallotted.				
38		FY 2021		FY 2022	
39	Provide additional funds for the Virginia	\$4,224,388		\$4,224,388	
40	Mental Health Access Program				
41	Provide funds for administrative costs of	\$726,807		\$1,222,908	
42	STEP-VA				
43	Train workforce in preparation for	\$129,253		\$129,253	
44	behavioral health redesign				
45	Jewish Foundation for Group Homes	\$89,396		\$35,818	
46	Adverse childhood experiences	\$143,260		\$143,260	
47	initiative				
48	Alternative transportation from state	\$150,000		\$150,000	
49	hospitals				

ITEM 321.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Increase funding for statewide discharge	\$7,500,000			\$12,500,000
2	assistance plans				
3	Provide grants to recovery residences	\$250,000			\$250,000
4	Pilot Programs for facility census	\$7,500,000			\$7,500,000
5	reduction				
6	Agency Total	\$20,713,104			\$26,155,627
7	Total for Department of Behavioral Health and				
8	Developmental Services.....			\$178,602,337	\$170,068,820
9	General Fund Positions.....	474.50	474.50		
10	Nongeneral Fund Positions.....	31.75	31.75		
11	Position Level.....	506.25	506.25		
12	Fund Sources: General.....	\$116,540,991	\$124,648,403		
13	Special.....	\$21,152,603	\$15,711,674		
14	Dedicated Special Revenue.....	\$11,200,000	\$0		
15	Federal Trust.....	\$29,708,743	\$29,708,743		
16	Grants to Localities (790)				
17	322. Not set out.				
18	322.10 A: Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
19	with increased general fund spending within this agency shall be immediately unallotted upon				
20	enactment of these appropriations from the applicable Items of this agency and any other				
21	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
22	associated with the spending listed below shall not be applicable unless, after such				
23	unallotment, a base amount of funding remains to which such language would be applicable				
24	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
25	amounts referenced within any other Items of this Act that reflect or include the spending				
26	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
27	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
28	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
29	amounts listed below from any source of funds for any of the purposes stated below or any				
30	other funds that may be unallotted:				
31		FY 2021		FY 2022	
32	Increase permanent supportive housing	\$8,500,000		\$17,000,000	
33	capacity				
34	Expand forensic discharge planning	\$1,400,000		\$2,100,800	
35	programs in jails				
36	Provide funds for partial implementation	\$19,704,173		\$30,151,414	
37	of STEP-VA				
38	Agency Total	\$29,604,173		\$49,252,214	
39	B: Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, and				
40	paragraph MM. of Item 322 of this Act, no Community Services Board or Behavioral Health				
41	Authority shall be required to provide any service pursuant to the to the System				
42	Transformation, Excellence and Performance in Virginia (STEP-VA) process, beyond those				
43	services funded in Chapter 854, 2019 Acts of Assembly. Any new service requirements shall				
44	be subject to appropriation and allotment of funds for that purpose:				
45	Total for Grants to Localities.....			\$540,317,960	\$562,590,641
46	Fund Sources: General.....	\$446,517,960	\$472,590,641		
47	Dedicated Special Revenue.....	\$3,800,000	\$0		
48	Federal Trust.....	\$90,000,000	\$90,000,000		
49	Mental Health Treatment Centers (792)				

ITEM 323.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	323.	Not set out.				
2	324.	Not set out.				
3	325.	Not set out.				
4	326.	Not set out.				
5	327.	Not set out.				
6	328.	Not set out.				
7	328.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly: Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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11						
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19						
20			FY 2021			FY 2022
21		Provide for increased pharmacy costs at	\$966,638			\$966,638
22		state facilities				
23		Increase funding for safety and security	\$2,299,637			\$3,066,182
24		in state facilities				
25		Add critical clinical staffing at the	\$765,428			\$765,428
26		Commonwealth Center for Children and				
27		Adolescents				
28		Agency Total	\$4,031,703			\$4,798,248
29		Total for Mental Health Treatment Centers.....			\$447,627,285	\$445,056,219
30		General Fund Positions.....	4,260.00	4,260.00		
31		Nongeneral Fund Positions.....	613.00	613.00		
32		Position Level.....	4,873.00	4,873.00		
33		Fund Sources: General.....	\$388,498,317	\$390,927,251		
34		Special.....	\$58,928,968	\$53,928,968		
35		Federal Trust.....	\$200,000	\$200,000		
36	329.	Not set out.				
37	330.	Not set out.				
38	331.	Not set out.				
39	332.	Not set out.				
40	333.	Not set out.				

ITEM 334.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	334.	Not set out.				
2	335.	Not set out.				
3	336.	Not set out.				
4	337.	Not set out.				
5	338.	Not set out.				
6	338.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:				
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19			FY 2021			FY 2022
20		Support expanded facility and projected	\$536,003			\$5,393,750
21		census growth				
22		Agency Total	\$536,003			\$5,393,750
23		Total for Virginia Center for Behavioral				
24		Rehabilitation.....			\$51,782,685	\$56,640,432
25		General Fund Positions.....	793.50	886.50		
26		Position Level.....	793.50	886.50		
27		Fund Sources: General.....	\$51,782,685	\$56,640,432		
28		Grand Total for Department of Behavioral Health				
29		and Developmental Services.....			\$1,293,779,984	\$1,292,811,471
30		General Fund Positions.....	5,634.00	5,727.00		
31		Nongeneral Fund Positions.....	1,247.75	1,247.75		
32		Position Level.....	6,881.75	6,974.75		
33		Fund Sources: General.....	\$1,021,968,939	\$1,056,435,713		
34		Special.....	\$136,702,302	\$116,267,015		
35		Dedicated Special Revenue.....	\$15,000,000	\$0		
36		Federal Trust.....	\$120,108,743	\$120,108,743		
37		§ 1-56. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
38	339.	Not set out.				
39	340.	Not set out.				
40	341.	Not set out.				
41	342.	Not set out.				
42	343.	Not set out.				

ITEM 344.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	344.	Not set out.				
2	345.	Not set out.				
3	346.	Not set out.				
4	346.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
5		with increased general fund spending within this agency shall be immediately unallotted				
6		upon enactment of these appropriations from the applicable Items of this agency and any				
7		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
8		language associated with the spending listed below shall not be applicable unless, after				
9		such unallotment, a base amount of funding remains to which such language would be				
10		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
11		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
12		include the spending amounts listed below shall have no effect. These amounts shall				
13		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
14		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
15		commit, or otherwise obligate the amounts listed below from any source of funds for any				
16		of the purposes stated below or any other funds that may be unallotted.				
17			FY 2021		FY 2022	
18		Dementia Case Management	\$150,000		\$150,000	
19		Centers for Independent Living	\$425,000		\$425,000	
20		Brain Injury Services	\$1,000,000		\$1,000,000	
21		Align personal attendant services hourly	\$99,320		\$99,320	
22		pay with Medicaid rates				
23		Jewish Social Services Agency	\$50,000		\$50,000	
24		Agency Total	\$1,724,320		\$1,724,320	
25		Total for Department for Aging and Rehabilitative				
26		Services.....			\$237,907,115	\$237,907,115
27		General Fund Positions.....	82.76	82.76		
28		Nongeneral Fund Positions.....	882.26	882.26		
29		Position Level.....	965.02	965.02		
30		Fund Sources: General.....	\$63,378,200	\$63,378,200		
31		Special.....	\$12,849,556	\$12,849,556		
32		Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
33		Federal Trust.....	\$159,854,422	\$159,854,422		
34		Wilson Workforce and Rehabilitation Center (203)				
35	347.	Not set out.				
36	348.	Not set out.				
37	348.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
38		with increased general fund spending within this agency shall be immediately unallotted				
39		upon enactment of these appropriations from the applicable Items of this agency and any				
40		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
41		language associated with the spending listed below shall not be applicable unless, after				
42		such unallotment, a base amount of funding remains to which such language would be				
43		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
44		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
45		include the spending amounts listed below shall have no effect. These amounts shall				
46		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
47		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
48		commit, or otherwise obligate the amounts listed below from any source of funds for any				

ITEM 348.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of the purposes stated below or any other funds that may be unallotted:				
2		FY 2021		FY 2022	
3	Funding for Vehicle Purchase	\$80,000		\$0	
4	Agency Total	\$80,000		\$0	
5	Total for Wilson Workforce and Rehabilitation				
6	Center.....			\$23,126,402	\$23,046,402
7	General Fund Positions.....	58.80	58.80		
8	Nongeneral Fund Positions.....	193.20	193.20		
9	Position Level.....	252.00	252.00		
10	Fund Sources: General.....	\$5,722,704	\$5,642,704		
11	Special.....	\$17,215,735	\$17,215,735		
12	Federal Trust.....	\$187,963	\$187,963		
13	Grand Total for Department for Aging and				
14	Rehabilitative Services.....			\$261,033,517	\$260,953,517
15	General Fund Positions.....	141.56	141.56		
16	Nongeneral Fund Positions.....	1,075.46	1,075.46		
17	Position Level.....	1,217.02	1,217.02		
18	Fund Sources: General.....	\$69,100,904	\$69,020,904		
19	Special.....	\$30,065,291	\$30,065,291		
20	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
21	Federal Trust.....	\$160,042,385	\$160,042,385		
22	§ 1-57. DEPARTMENT OF SOCIAL SERVICES (765)				
23	349. Program Management Services (45100).....			\$52,444,822	\$49,918,659
24				\$56,005,680	
25	Training and Assistance to Local Staff (45101).....	\$5,177,672	\$5,177,672		
26	Central Administration and Quality Assurance for				
27	Benefit Programs (45102).....	\$14,774,193	\$12,682,884		
28		\$18,335,051			
29	Central Administration and Quality Assurance for				
30	Family Services (45103).....	\$15,639,009	\$15,846,400		
31	Central Administration and Quality Assurance for				
32	Community Programs (45105).....	\$10,890,414	\$10,845,088		
33	Central Administration and Quality Assurance for				
34	Child Care Activities (45107).....	\$5,963,534	\$5,366,615		
35	Fund Sources: General.....	\$22,988,078	\$21,282,524		
36	Special.....	\$100,000	\$100,000		
37	Federal Trust.....	\$29,356,744	\$28,536,135		
38		\$32,917,602			
39	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
40	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
41	Federal Code.				
42	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
43	shall provide training to local staff serving on Family Assessment and Planning Teams and				
44	Community Policy and Management Teams. Training shall include, but need not be limited				
45	to, the federal and state requirements pertaining to the provision of the foster care services				
46	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
47	concerning which services remain the financial responsibility of the local departments of				
48	social services. Training shall be provided on a regional basis at least once per year. Written				
49	guidance shall be updated and provided to local Office of Children's Services teams whenever				
50	there is a change in allowable expenses under federal or state guidelines. In addition, the				
51	Department of Social Services shall provide ongoing local oversight of its federal and state				
52	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
2	with the Department of Social Services, shall prepare and submit a forecast of				
3	expenditures for cash assistance provided through the Temporary Assistance for Needy				
4	Families (TANF) program, mandatory child day care services under TANF, foster care				
5	maintenance and adoption subsidy payments, upon which the Governor's budget				
6	recommendations will be based, for the current and subsequent two years to the Chairmen				
7	of the House Appropriations and Senate Finance Committees.				
8	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
9	adjustments required by the forecast each year in the biennial budget. The Department of				
10	Planning and Budget shall convene a meeting on or before October 15 of each year with				
11	the appropriate staff from the Department of Social Services, and the House				
12	Appropriations and Senate Finance Committees to review current trends and assumptions				
13	used in the forecasts prior to their finalization.				
14	C. The Department of Social Services shall provide administrative support and technical				
15	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
16	in Sections 63.2-2100 through 63.2-2103 , Code of Virginia.				
17	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
18	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
19	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
20	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
21	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated				
22	to providing on-going financial oversight of foster care services. Each of the ten positions,				
23	with two working out of each regional office, shall assess and review all foster care				
24	spending to ensure that state and federal standards are met. None of these positions shall				
25	be used for quality, information technology, or clerical functions.				
26	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
27	of the House Appropriations and Senate Finance Committees, and the Director,				
28	Department of Planning and Budget regarding the foster care program's statewide				
29	spending, error rates and compliance with state and federal reviews.				
30	F. Out of this appropriation, \$187,549 the first year from the Temporary Assistance for				
31	Needy Families block grant shall be provided to manage the summer feeding pilot				
32	program, beginning June 2020 and ending August 2020.				
33	G. The Department of Social Services shall provide an annual report on the activities of				
34	the Office of New Americans by December 1 of each year.				
35	<i>H. Out of this appropriation, \$3,560,858 the first year from the federal Temporary</i>				
36	<i>Assistance for Needy Families (TANF) grant shall be provided to fund a one-time food</i>				
37	<i>benefit payment to families with children enrolled in Head Start.</i>				
38	350. Financial Assistance for Self-Sufficiency Programs				
39	and Services (45200).....			\$293,632,171	\$148,847,863
40				\$310,443,424	
41	Temporary Assistance for Needy Families (TANF)				
42	Cash Assistance (45201).....	\$81,777,467	\$76,773,813		
43	Temporary Assistance for Needy Families (TANF)				
44	Employment Services (45212).....	\$21,657,833	\$21,657,833		
45	Supplemental Nutrition Assistance Program				
46	Employment and Training (SNAPET) Services				
47	(45213).....	\$1,017,741	\$1,017,741		
48	Temporary Assistance for Needy Families (TANF)				
49	Child Care Subsidies (45214).....	\$59,216,801	\$38,707,424		
50	At-Risk Child Care Subsidies (45215).....	\$124,635,948	\$5,364,671		
51		\$141,235,948			
52	Unemployed Parents Cash Assistance (45216).....	\$5,326,381	\$5,326,381		
53		\$5,537,634			
54	Fund Sources: General.....	\$79,487,600	\$79,487,600		
55		\$96,087,600			

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$214,144,571	\$69,360,263		
2		\$214,355,824			
3	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
4	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
5	Federal Code.				
6	A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal				
7	government an unexpended balance of \$151,404,869 in federal Temporary Assistance for				
8	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
9	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the				
10	TANF program. Based on projected spending levels and appropriations in this act, the				
11	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
12	estimated at \$132,072,240 on June 30, 2020; \$78,587,022 on June 30, 2021; and \$33,342,303				
13	on June 30, 2022.				
14	B. No less than 30 days prior to submitting any amendment to the federal government related				
15	to the State Plan for the Temporary Assistance for Needy Families program, the				
16	Commissioner of the Department of Social Services shall provide the Chairmen of the House				
17	Appropriations and Senate Finance Committees as well as the Director, Department of				
18	Planning and Budget written documentation detailing the proposed policy changes. This				
19	documentation shall include an estimate of the fiscal impact of the proposed changes and				
20	information summarizing public comment that was received on the proposed changes.				
21	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
22	maintain a separate state program, as that term is defined by federal regulations governing the				
23	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
24	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
25	The separate state program shall be funded by state funds and operated outside of the TANF				
26	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
27	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state				
28	program provided for in this paragraph. Although various conditions and eligibility				
29	requirements may be different under the separate state program, the basic benefit payment for				
30	which two-parent families are eligible under the separate state program shall not be less than				
31	what they would have received under TANF. The Department of Social Services shall				
32	establish regulations to govern this separate state program.				
33	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
34	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
35	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
36	program for able-bodied two-parent families.				
37	E. The Department of Social Services, in collaboration with local departments of social				
38	services, shall maintain minimum performance standards for all local departments of social				
39	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)				
40	program. The department shall allocate VIEW funds to local departments of social services				
41	based on these performance standards and VIEW caseloads. The allocation formula shall be				
42	developed and revised in cooperation with the local social services departments and the				
43	Department of Planning and Budget.				
44	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
45	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
46	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
47	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
48	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive				
49	employment and training assistance for up to 12 months after termination, if needed, in				
50	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
51	G. The Department of Social Services, in conjunction with the Department of Correctional				
52	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
53	parenting programs for non-custodial incarcerated parent offenders committed to the				
54	Department of Corrections, including but not limited to the following grant programs:				
55	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
56	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
2	programs authorized under the federal Temporary Assistance for Needy Families (TANF)				
3	block grant program.				
4	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year				
5	from nongeneral funds is included for Head Start wraparound child care services.				
6	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
7	Council on Child Day Care and Early Childhood Programs. Nongeneral fund				
8	appropriations allocated for uses associated with the Head Start program shall not be				
9	transferred for any other use until eligible Head Start families have been fully served. Any				
10	remaining funds may be used to provide services to enrolled low-income families in				
11	accordance with federal and state requirements. Families, who are working or in education				
12	and training programs, with income at or below the poverty level, whose children are				
13	enrolled in Head Start wraparound programs paid for with the federal block grant funding				
14	in this Item shall not be required to pay fees for these wraparound services.				
15	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
16	the general fund and \$72,503,762 the first year and from federal funds shall be provided to				
17	support state child care programs which will be administered on a sliding scale basis to				
18	income eligible families. The sliding fee scale and eligibility criteria are to be set				
19	according to the rules and regulations of the State Board of Social Services, except that the				
20	income eligibility thresholds for child care assistance shall account for variations in the				
21	local cost of living index by metropolitan statistical areas. The Department of Social				
22	Services shall make the necessary amendments to the Child Care and Development Funds				
23	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of				
24	assistance with child care costs. Localities may exceed the standards established by the				
25	state by supplementing state funds with local funds.				
26	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to				
27	provide scholarships to students in early childhood education and related majors who plan				
28	to work in the field, or already are working in the field, whether in public schools, child				
29	care or other early childhood programs, and who enroll in a state community college or a				
30	state supported senior institution of higher education.				
31	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used				
32	to provide training of individuals in the field of early childhood education.				
33	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used				
34	to provide child care assistance for children in homeless and domestic violence shelters.				
35	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the				
36	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
37	Families (TANF) block grant to provide to each TANF recipient with two or more				
38	children in the assistance unit a monthly TANF supplement equal to the amount the				
39	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed				
40	through to such recipient. The TANF child support supplement shall be paid within two				
41	months following collection of the child support payment or payments used to determine				
42	the amount of such supplement. For purposes of determining eligibility for medical				
43	assistance services, the TANF supplement described in this paragraph shall be				
44	disregarded. In the event there are sufficient federal TANF funds to provide all other				
45	assistance required by the TANF State Plan, the Commissioner may use unobligated				
46	federal TANF block grant funds in excess of this appropriation to provide the TANF				
47	supplement described in this paragraph.				
48	N. The Board of Social Services shall combine Groups I and II for the purposes of				
49	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the				
50	new group.				
51	O. The Department of Social Services shall increase the Temporary Assistance for Needy				
52	Families (TANF) cash benefits and income eligibility threshold by 15 percent effective				
53	July 1, 2020.				
54	P. Out of this appropriation, \$5,240,499 the first year from the Temporary Assistance for				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Needy Families block grant shall be provided for a one-year summer feeding program pilot.				
2	This pilot shall provide fifty dollars for each of the months of June, July, and August on a				
3	qualifying child's family electronic benefits transaction (EBT) card. The funding shall be used				
4	to purchase meals for qualifying low-income children in areas that are currently unserved by				
5	but summer feeding programs. The pilot shall end on August 31, 2020. The department shall				
6	report on program performance and shall include monthly expenditures, number of children				
7	served, and localities in which children were served. This report shall be provided to the				
8	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
9	House Appropriations and Senate Finance committees by November 1, 2020.				
10	Q. The Department of Social Services shall study the resource cliff faced by families				
11	receiving public assistance when income increases enough to reduce or terminate the family's				
12	eligibility for public assistance. The report shall address how the structure and terms of				
13	eligibility affect the ability of participants to move toward self-sufficiency. The report shall be				
14	submitted to the Governor and Chairmen of the House Appropriations and Senate Finance				
15	committees on or before August 1, 2021.				
16	R. Out of this appropriation, \$16,600,000 the first year from the Temporary Assistance for				
17	Needy Families block grant shall be transferred to Direct Aid for Public Education to fund				
18	current Virginia Preschool Initiative (VPI) slots.				
19	S. Out of this appropriation, \$16,600,000 the first year from the Child Care Development				
20	Fund block grant balance shall be used to support child care funding in Virginia for TANF				
21	recipients currently receiving child care and for families receiving child care subsidies,				
22	including Head Start wraparound services.				
23	T. Out of this appropriation, \$16,600,000 the first year from the general fund, shall be used to				
24	contract with local partners to provide support to school divisions and local governments in				
25	leasing space to increase their capacity to provide care for school-age children, purchase				
26	personal protective equipment (PPE) and cleaning supplies, and provide a stable financial				
27	environment for the operation of these programs.				
28	U. Out of this appropriation, \$211,253 the first year from the federal Temporary Assistance				
29	for Needy Families (TANF) grant shall fund a one-time payment to TANF UP recipients.				
30	351. Not set out.				
31	352. Not set out.				
32	353. Not set out.				
33	354. Child Welfare Services (46900).....			\$272,522,205	\$268,732,264
34	Foster Care Payments (46901).....	\$60,738,976	\$60,735,138		
35		\$62,693,500			
36	Supplemental Child Welfare Activities (46902).....	\$47,356,349	\$43,570,246		
37	Adoption Subsidy Payments (46903).....	\$147,606,780	\$147,606,780		
38		\$145,652,256			
39	Prevention Services (46905).....	\$16,820,100	\$16,820,100		
40	Fund Sources: General.....	\$125,977,900	\$131,074,062		
41		\$120,214,088			
42	Special.....	\$2,434,593	\$2,434,593		
43	Dedicated Special Revenue.....	\$585,265	\$585,265		
44	Federal Trust.....	\$143,524,447	\$134,638,344		
45		\$149,288,259			
46	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
47	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
48	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
49	reimbursed except that expenditures otherwise subject to a standard local matching share				
50	under applicable state policy, including local staffing, shall continue to require local match.				
51	The commissioner shall ensure that local social service boards obtain reimbursement for all				
52	children eligible for Title IV-E coverage.				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
2	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
3	room and board maximum rates paid to foster parents. However, this provision shall apply				
4	only in fiscal years following a fiscal year in which salary increases are provided for state				
5	employees.				
6	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund shall be provided for the purchase of services for victims child abuse and				
8	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
9	with regulations promulgated by the Board of Social Services.				
10	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
11	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
12	funds shall be provided to continue respite care for foster parents.				
13	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
14	adoption assistance subsidies and supportive services shall not be available for children				
15	adopted through parental placements, except parental placements where the legal guardian				
16	is a child placing agency at the time of the adoption. This restriction does not apply to				
17	existing adoption assistance agreements.				
18	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
19	from the general fund shall be provided to implement pilot programs that increase the				
20	number of foster care children adopted.				
21	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
22	days after the end of the state fiscal year, on the use and effectiveness of this funding				
23	including, but not limited to, the additional number of special needs children adopted from				
24	foster care as a result of this effort and the types of ongoing supportive services provided,				
25	to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and				
26	the Director, Department of Planning and Budget.				
27	G. Out of this appropriation, \$14,864,476 the first year and \$14,864,476 the second year				
28	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
29	nongeneral funds shall be provided for special needs adoptions.				
30	H. Out of this appropriation \$61,019,627 \$57,160,459 the first year and \$61,019,627 the				
31	second year from the general fund and \$61,019,627 the first year and \$61,019,627 the				
32	second year from nongeneral funds shall be provided for Title IV-E adoption subsidies.				
33	I. The Commissioner, Department of Social Services, shall ensure that local departments				
34	that provide independent living services to persons between 18 and 21 years of age make				
35	certain information about and counseling regarding the availability of independent living				
36	services is provided to any person who chooses to leave foster care or who chooses to				
37	terminate independent living services before his twenty-first birthday. Information shall				
38	include the option for restoration of independent living services following termination of				
39	independent living services, and the processes whereby independent living services may				
40	be restored should he choose to seek restoration of such services in accordance with §				
41	63.2-905.1 of the Code of Virginia.				
42	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
43	Social Services shall negotiate all adoption assistance agreements with both existing and				
44	prospective adoptive parents on behalf of local departments of social services. This				
45	provision shall not alter the legal responsibilities of the local departments of social				
46	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
47	adoptive parents to appeal.				
48	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
49	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
50	funds shall be provided for five positions to execute these negotiations.				
51	K.1. The Department of Social Services shall partner with Patrick Henry Family Services				
52	to implement a pilot program in the area encompassing Planning District 11 (Amherst,				
53	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
54	placements of children for children and families in crisis. The pilot program will allow a				

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1	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to				
2	delegate to another person by a properly executed power of attorney any powers regarding				
3	care, custody, or property of the minor for a temporary placement for a period that is not				
4	greater than 90 days. The program will allow for an option of a one-time 90 day extension.				
5	2. The department shall ensure that this pilot program meets the following specific				
6	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
7	(i) The pilot program organization shall meet the background check requirements described in				
8	22 VAC 40-191.				
9	(ii) The pilot program organization shall develop and implement written policies and				
10	procedures for governing active and closed cases, admissions, monitoring the administration				
11	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
12	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
13	child's back-up emergency care plan, assigning designated casework staff, management of all				
14	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
15	(iii) The pilot program organization shall provide pre-service and ongoing training for				
16	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
17	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from				
18	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
19	nongeneral funds shall be available for the expansion of foster care and adoption assistance as				
20	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008				
21	(P.L. 110-351; P.L. 11-148).				
22	2. In order to implement the Fostering Futures program, the Department of Social Services				
23	shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8)				
24	(B) (iv) and shall provide the format of an agreement to be signed by the local department of				
25	social services and the youth. The definition of a child for the purpose of the Fostering				
26	Futures program shall be any natural person who has reached the age of 18 years but has not				
27	reached the age of 21. The Department of Social Services shall develop guidance setting out				
28	the requirements for local implementation including a requirement for six-month reviews of				
29	each case and reasons for termination of participation by a youth. The guidance shall also				
30	include a definition of a supervised independent living arrangement which does not include				
31	group homes or residential facilities. Implementation of this program includes the extension				
32	of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet				
33	the program participation requirements set out in guidance by the Department of Social				
34	Services.				
35	3. The Department of Social Services shall issue guidance for the program's eligibility				
36	requirements and shall be available, on a voluntary basis, to an individual upon reaching the				
37	age of 18 who:				
38	(i) was in the custody of a local department of social services either:				
39	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or				
40	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
41	transitioning from such commitment to self-sufficiency.				
42	(ii) and who is:				
43	(a) completing secondary education or an equivalent credential; or				
44	(b) enrolled in an institution that provides post-secondary or vocational education; or				
45	(c) employed for at least 80 hours per month; or				
46	(d) participating in a program or activity designed to promote employment or remove barriers				
47	to employment; or				
48	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a				
49	medical condition, which incapability is supported by regularly updated information in the				
50	program participant's case plan.				

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1	4. Implementation of extended foster care services shall be available for those eligible				
2	youth reaching age 18 on or after July 1, 2016.				
3	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year				
4	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
5	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
6	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
7	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
8	second year from the general fund shall be used to develop a case management module for				
9	a comprehensive child welfare information system (CCWIS). In the development of the				
10	CCWIS, the department shall not create any future obligation that will require the				
11	appropriation of general fund in excess of that provided in this Act. Should additional				
12	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
13	development of this or any other module for the CCWIS, the department shall notify the				
14	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
15	Department of Planning and Budget.				
16	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
17	reports that includes current project summary, implementation status, accounting of				
18	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
19	of the House Appropriations and Senate Finance Committees, and Director, Department of				
20	Planning and Budget.				
21	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year				
22	from nongeneral funds shall be used to fund ten positions that support the child protective				
23	services hotline.				
24	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
25	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral				
26	funds shall be used to fund one position that supports Virginia Fosters.				
27	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
28	general fund is provided for training, consultation and technical support, and licensing				
29	costs associated with establishing evidence-based programming as identified in the federal				
30	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
31	Q. The Department of Social Services shall develop a plan to provide access statewide to a				
32	Kinship Navigator Program which will provide services to kinship caregivers who are				
33	having trouble finding assistance for their unique needs and to help these caregivers				
34	navigate their locality's service system, as well as federal and state benefits.				
35	R. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from				
36	the general fund shall be provided to support the development and implementation of a				
37	statewide driver's licensing program to support foster care youth in obtaining a driver's				
38	license. Funding shall be made available, up to the limits of this appropriation, to local				
39	departments of social services to reimburse foster care providers for increases to their				
40	existing motor vehicle insurance premiums that occur because a foster care youth in their				
41	care has been added to their insurance policy. The program may also reimburse foster care				
42	providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides				
43	liability protection should a foster care youth get into or cause a catastrophic accident.				
44	Additionally, funding shall be made available to foster care youth in Virginia's Fostering				
45	Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The				
46	department shall develop reimbursement policies for foster care providers and foster care				
47	youth. The department shall coordinate and administer the driver's licensing program				
48	based on best practices from similar programs in other states, to include developing				
49	educational or training materials that educate foster parents, private providers, and foster				
50	youth about (i) liability issues, insurance laws, and common insurance practices (to				
51	include laws about renewal and cancellation, how long an accident can affect premiums,				
52	how to establish that a foster youth is no longer living in the residence, and other				
53	applicable topics); (ii) Department of Motor Vehicles requirements to obtain a learner's				
54	permit and driver's license; (iii) what funding and resources are available to assist in this				
55	process, to include, paying school lab fees for "Behind the Wheel" or paying a private				

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1	driving education company; and (iv) why getting a driver's license on time is important for				
2	normalcy and a successful transition to adulthood. The department shall provide information				
3	on how many foster care youth were supported by this program and any recommendations to				
4	improve the program to the Chairs of the House Appropriations and Senate Finance and				
5	Appropriations Committees by December 1, 2020.				
6	S. The Department of Social Services shall create an emergency approval process for kinship				
7	caregivers and develop foster home certification standards for kinship caregivers using as a				
8	guide the Model Family Foster Home Licensing Standards developed by the American Bar				
9	Association Center on Children and the Law, the Annie E. Casey Foundation, Generations				
10	United, and the National Association for Regulatory Administration. The adopted standards				
11	should align, as much as reasonably possible, to the Model Family Foster Home Licensing				
12	Standards, and should ensure that children in foster care: (i) live in safe and appropriate				
13	homes under local department of social services and court oversight; (ii) receive monthly				
14	financial assistance and supportive services to help meet their needs; and (iii) can access the				
15	permanency options offered by Virginia's Kinship Guardianship Assistance Program.				
16	T. The Department of Social Services shall offset \$5,000,000 the first year of the general fund				
17	cost of implementing the Family First Prevention Services Act with federal Family First				
18	Transition Act funding for approved services and activities.				
19	U. The Commissioner shall establish a five-year plan for the Commonwealth to prevent child				
20	abuse and neglect. In developing this plan, the Department shall collaborate with the				
21	Department for Behavioral Health & Developmental Services, Department of Health,				
22	Department of Education, Family and Children's Trust and other relevant state agencies and				
23	stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a				
24	public health framework on abuse prevention, promote positive youth development, and be				
25	asset and strength based. The plan shall reference and coordinate with any other state plans or				
26	programs that deal with issues related to child abuse prevention such as, but not limited to,				
27	teen pregnancy prevention, youth substance use, school dropout, domestic violence/family				
28	violence, and foster care prevention. The Commissioner shall convene a work group to assist				
29	with developing this plan. The workgroup shall include, but not be limited to, the following				
30	stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia				
31	Poverty Law Center. The Commissioner shall report the plan to the Governor and the Chairs				
32	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
33	Commission on Youth by July 1, 2021.				
34	V. Within 10 days of the enactment of this Act, the Department of Social Services (DSS) shall				
35	generate an estimate of the annual impact of enhanced federal Medical Assistance				
36	Percentages (FMAP), associated with federal H.R. 6021, the Families First Coronavirus				
37	Response Act (FFCRA), on all Title IV-E foster care and adoptions programs as appropriated				
38	in this Act. The agency shall report these estimates by fiscal year, fiscal quarter, service area				
39	and fund detail, to the Department of Planning and Budget (DPB) and the Chairs of the House				
40	Appropriations and Senate Finance and Appropriations Committees within the required				
41	timeframe. DPB is authorized to unallot an amount of state funds equal to the general fund				
42	savings identified in the DSS report. Upon expiration of the enhanced FMAP, DPB is				
43	authorized to re-allot funding for those quarters for which assumed enhanced FMAP is not				
44	available.				
45	355. Not set out.				
46	356. Financial Assistance to Community Human Services				
47	Organizations (49200).....			\$59,707,967	\$56,207,967
48				\$60,357,967	
49	Community Action Agencies (49201).....	\$21,263,048	\$21,263,048		
50	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
51	Other Payments to Human Services Organizations				
52	(49203).....	\$34,578,579	\$31,078,579		
53		\$35,228,579			
54	Fund Sources: General.....	\$1,174,500	\$674,500		
55	Federal Trust.....	\$58,533,467	\$55,533,467		
56		\$59,183,467			

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1	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
2	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
3	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
4	be distributed as follows: The funds shall be distributed to all local Community Action				
5	Agencies according to the Department of Social Services funding formula (75 percent				
6	based on low-income population, 20 percent based on number of jurisdictions served, and				
7	five percent based on square mileage served), adjusted to ensure that no agency receives				
8	less than 1.5 percent of any increase.				
9	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
10	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
11	contract with the Virginia Community Action Partnership to provide outreach, education				
12	and tax preparation services via the Virginia Earned Income Tax Coalition and other				
13	community non-profit organizations to citizens who may be eligible for the federal Earned				
14	Income Tax Credit. The contract shall require the Virginia Community Action Partnership				
15	to report on its efforts to expand the number of Virginians who are able to claim the				
16	federal EITC, including the number of individuals identified who could benefit from the				
17	credit, the number of individuals counseled on the availability of federal EITC, and the				
18	number of individuals assisted with tax preparation to claim the federal EITC. The annual				
19	report from the Virginia Community Action Partnership shall also detail actual				
20	expenditures for the program including the sub-contractors that were utilized. This report				
21	shall be provided to the Governor and the Chairmen of the House Appropriations and				
22	Senate Finance Committees by December 1 each year.				
23	3. Out of this appropriation, \$7,750,000 the first year and \$7,750,000 the second year from				
24	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
25	contract with local Community Action Agencies to provide an array of services designed				
26	to meet the needs of low-income individuals and families, including the elderly and				
27	migrant workers. Services may include, but are not limited to, child care, community and				
28	economic development, education, employment, health and nutrition, housing, and				
29	transportation.				
30	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
31	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
32	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
33	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
34	project shall provide a match of no less than 20 percent of the grant, including in-kind				
35	services. The Department of Social Services shall report to the General Assembly annually				
36	on the progress of the pilot project and shall complete a final report on the project no later				
37	than six years after the commencement of the project.				
38	B. The department shall continue to fund from this Item all organizations recognized by				
39	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
40	C. Out of this appropriation, \$8,617,679 the first year and \$8,617,679 the second year				
41	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
42	to contract with programs that follow the evidence-based Healthy Families America home				
43	visiting model that promotes positive parenting, improves child health and development,				
44	and reduces child abuse and neglect. The Department of Social Services shall use a				
45	portion of the funds from this item to contract with the statewide office of Prevent Child				
46	Abuse Virginia for providing the coordination, technical support, quality assurance,				
47	training and evaluation of the Virginia Healthy Families programs.				
48	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
49	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
50	administered by Virginia Repertory Theatre. The contract shall include production and				
51	live performances of the play that teach child safety awareness to prevent child abuse.				
52	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
53	general fund shall be provided to contract with the Virginia Alzheimer's Association				
54	Chapters to provide dementia-specific training to long-term care workers in licensed				
55	nursing facilities, assisted living facilities and adult day care centers who deal with				
56	Alzheimer's disease and related disorders.				

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1	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
2	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
3	contract with Northern Virginia Family Services (NVFS) to provide supportive services that				
4	address the basic needs of families in crisis, including the provision of food, financial				
5	assistance to prevent homelessness, access to health services, and adult workforce				
6	development programs. The contract shall require NVFS to provide an intake process that				
7	identifies the needs and appropriate services for those in crisis. Outcomes will be measured				
8	utilizing surveys provided to those who receive services and NVFS will report quarterly on				
9	survey results.				
10	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the				
11	general fund and \$1,136,500 the first year and \$1,136,500 the second year from the				
12	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
13	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team				
14	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall				
15	require CACs to provide forensic interviews, victim support and advocacy services, medical				
16	evaluations, and mental health services to victims of child abuse and neglect with the				
17	expected outcome of reducing child abuse and neglect. The department shall allocate four				
18	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the				
19	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of				
20	assisting and supporting the development, continuation, and sustainability of community-				
21	coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the				
22	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by				
23	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;				
24	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities				
25	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to				
26	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent				
27	determined by child population; and (c) 50 percent determined by the number of counties and				
28	independent cities serviced.				
29	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
30	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
31	contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
32	school readiness of Virginia's young children prior to school entry. These funds shall be				
33	matched with local public and private resources with a goal of leveraging a dollar for each				
34	state dollar provided.				
35	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
36	second year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
37	used to provide information and assistance to parents and families and to facilitate				
38	partnerships with both public and private providers of early childhood services. VECF will				
39	track and report statewide and local progress on a biennial basis. The Foundation shall				
40	account for the expenditure of these funds by providing the Governor, Secretary of Health and				
41	Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
42	Committees with a certified audit and full report on Foundation initiatives and results not later				
43	than October 1 of each year for the preceding fiscal year ending June 30.				
44	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
45	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
46	amount, by fiscal year, of private and local government funds received by the foundation.				
47	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the				
48	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
49	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
50	mentoring programs.				
51	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from				
52	the Temporary Assistance for Needy Families (TANF) block grant shall be provided for				
53	competitive grants for community employment and training programs designed to move low-				
54	income individuals out of poverty through programs designed to assist TANF recipients in				
55	obtaining and retaining competitive employment with the prospect of a career path and wage				
56	growth and other supportive services designed to break the cycle of poverty and permanently				
57	move individuals out of poverty. Of this amount, \$2,000,000 shall be provided for				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
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1	competitive grants provided through Employment Services Organizations (ESOs).				
2	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
3	from the Temporary Assistance for Needy Families (TANF) block grant the shall be				
4	provided for a second round of grants for community employment and training programs				
5	designed to move low-income individuals out of poverty by obtaining and retaining				
6	competitive employment with the prospect of a career path and wage growth. The local				
7	match requirement shall be reduced to 10 percent, including in-kind services, for grant				
8	recipients located in Virginia counties or cities with high fiscal stress as defined by the				
9	Commission on Local Government fiscal stress index.				
10	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year				
11	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
12	through a contract with the City of Richmond, Office of Community Wealth for services				
13	provided through the Center for Workforce Innovation.				
14	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
15	the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
16	a third round of competitive grants for community employment and training programs.				
17	Out of this amount, \$450,000 each year shall be provided for competitive grants through				
18	Employment Services Organizations. The department may encourage applicants to				
19	consider developing programs that align or coordinate with the Medicaid Referral program				
20	to be developed pursuant to language in Item 313 of this act.				
21	4. The Department of Social Services shall award grants to qualifying programs through a				
22	memorandum of understanding which articulates performance measures and outcomes				
23	including the number of individuals participating in services, number of individuals hired				
24	into employment, the number of unique employers hiring individuals through				
25	organizational programs and activities, the average starting wage of individuals hired,				
26	reductions in the rate of poverty, as well as process measures such as how the program				
27	targets improvement in poverty over a three to five year period and fits in with long term				
28	community goals for reducing poverty. Grants shall require local matching funds of at				
29	least a 25 percent, including in-kind services.				
30	5. Community employment and training programs and ESOs shall report on annual				
31	program performance and outcome measures contained in the memorandum of				
32	understanding with the Department of Social Services. The department shall report on the				
33	implementation of the programs and any performance and outcome data collected through				
34	the memorandum of understanding by June 1 of each year.				
35	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
36	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
37	comprehensive residential, education and counseling services to at-risk youth of the				
38	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
39	trafficking. The contract shall require YFT to provide individual assessments/individual				
40	service planning; individual and group counseling; room and board; coordination of				
41	medical and mental health services and referrals; independent living services for youth				
42	transitioning out of foster care; active supervision; education; and family reunification				
43	services. Youth for Tomorrow shall submit monthly progress reports on activities				
44	conducted and progress achieved on outputs, outcomes and other functions/activities				
45	during the reporting period. On October 1 of each year, YFT shall provide an annual				
46	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
47	Committees that details program services, outputs and outcomes.				
48	M. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
49	federal Temporary Assistance for Needy Families block grant shall be provided to				
50	contract with Visions of Truth Community Development Corporation in Portsmouth,				
51	Virginia. The funding will support the Students Taking Responsibility in Valuing				
52	Education (STRIVE) suspension/dropout prevention program.				
53	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
54	the the federal Temporary Assistance for Needy Families block grant shall be provided to				
55	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary				
56	home visiting programs. These funds may be used to hire three full-time staff, including a				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	director and an evaluator, and to continue Early Impact Virginia's training partnerships. Early				
2	Impact Virginia shall have the authority and responsibility to determine, systematically track,				
3	and report annually on the key activities and outcomes of Virginia's home visiting programs;				
4	conduct systematic and statewide needs assessments for Virginia's home visiting programs at				
5	least once every three years; and to support continuous quality improvement, training, and				
6	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact				
7	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate				
8	Finance Committees by July 1, 2019 and annually thereafter.				
9	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
10	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
11	with the Laurel Center in Winchester to provide program services to survivors of domestic				
12	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren				
13	County at the Center's residential facility for survivors.				
14	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
15	general fund shall be provided for the Department of Social Services to contract with				
16	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
17	application, which is an online matching tool for state case workers to use in matching foster				
18	care children with the best families.				
19	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
20	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS				
21	to provide homeless assistance services in Northern Virginia.				
22	R. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for				
23	Needy Families block grant shall be provided for one-time funding to contract with the				
24	Virginia Federation of Food Banks to provide child nutrition programs.				
25	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for the				
26	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				
27	Transit Association to offer competitive grants for public transportation (as defined in				
28	Virginia Code §33.2-100) and public transportation demand management service fare passes.				
29	The Virginia Transit Association shall report on annual program performance and outcome				
30	measures contained in the memorandum of understanding with the Department of Social				
31	Services. The department shall report on any performance and outcome data collected through				
32	the memorandum of understanding by July 1 of each year. This report shall be provided to the				
33	Governor, Director of the Department of Planning and Budget, and the Chairmen of the House				
34	Appropriations and Senate Finance committees.				
35	T. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
36	Temporary Assistance for Needy Families block grant shall be provided to United				
37	Community to offer wrap-around services for low-income families. United Community shall				
38	report on annual program performance and outcome measures contained in the memorandum				
39	of understanding with the Department of Social Services. The department shall report on any				
40	performance and outcome data collected through the memorandum of understanding by July 1				
41	of each year. This report shall be provided to the Governor, Director of the Department of				
42	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
43	committees.				
44	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
45	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
46	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide				
47	housing assistance, or other eligible services, for individuals transitioning out of the criminal				
48	justice system and domestic violence situations contingent on contracting for services eligible				
49	under the TANF block grant.				
50	V. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to				
51	the Laurel Center for expansion of education, outreach, program services, and new career and				
52	education support.				
53	W. Out of this appropriation, \$650,000 the first year from the federal Temporary Assistance				
54	for Needy Families (TANF) grant shall be provided to food banks for the emergency food				
55	supply package program for fall 2020 and winter 2021. Funding authorized in this paragraph				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>shall only be expended when no other federal funding source is available for this purpose.</i>				
2	357.	Regulation of Public Facilities and Services			
3		(56100).....		\$35,317,447	\$15,956,745
4		Regulation of Adult and Child Welfare Facilities			
5		(56101).....	\$32,251,460	\$12,890,758	
6		Background Investigation Services (56106).....	\$3,065,987	\$3,065,987	
7		Fund Sources: General.....	\$6,246,227	\$6,588,125	
8		Special.....	\$3,143,517	\$3,143,517	
9		Federal Trust.....	\$25,927,703	\$6,225,103	
10	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
11	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
12	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
13	delivery of training for operators and staff of assisted living facilities, adult day care				
14	centers, and child welfare agencies.				
15	B. As a condition of this appropriation, the Department of Social Services shall (i)				
16	promptly fill all position vacancies that occur in licensing offices so that positions shall				
17	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
18	specialists to ensure that all child care facilities receive, at a minimum, the two visits per				
19	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance				
20	problems receive additional inspection visits as necessary to ensure compliance with state				
21	laws and regulations.				
22	C. As a condition of this appropriation, the Department of Social Services shall utilize a				
23	risk assessment instrument for child and adult care enforcement. This instrument shall				
24	include criteria for determining when the following sanctions may be used: (i) the				
25	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of				
26	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)				
27	additional inspections and intensive oversight of a facility by the Department of Social				
28	Services.				
29	D. Out of this appropriation, the Department of Social Services shall implement training				
30	for new assisted living facility owners and managers to focus on health and safety issues,				
31	and resident rights as they pertain to adult care residences.				
32	E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal				
33	Child Care and Development Fund (CCDF) shall be provided to address the workload				
34	associated with licensing, inspecting and monitoring family day homes, pursuant to §				
35	63.2-1704, Code of Virginia. The Department of Social Services shall provide an annual				
36	report, not later than October 1 of each year for the preceding state fiscal year ending June				
37	30, on the implementation of this initiative to the Governor, the Chairmen of the House				
38	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
39	and Budget.				
40	F. The Department of Social Services shall work with localities that currently inspect child				
41	day care centers and family day homes to minimize duplication and overlap of inspections				
42	pursuant to § 63.2-1701.1, Code of Virginia.				
43	G. No child day center, family day home, or family day system licensed in accordance				
44	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-				
45	1716; registered family day home; family day home approved by a family day system; or				
46	any child day center or family day home that enters into a contract with the Department of				
47	Social Services or a local department of social services to provide child care services				
48	funded by the Child Care and Development Block Grant shall employ; continue to				
49	employ; or permit to serve as a volunteer who will be alone with, in control of, or				
50	supervising children any person who has an offense as defined in § 63.2-1719. All				
51	employees and volunteers shall undergo the following background check by July 1, 2017				
52	and every 5 years thereafter, as required by the federal Child Care and Development Block				
53	Grant Act of 2014 (CCDBG).				
54	H. 1. A child day program that operates for children of essential personnel <i>or those who</i>				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	have been identified as needing in-person services, who are in need of child care as a result of the COVID-19 pandemic, shall be exempt from licensure. Programs operating under this emergency licensing exemption must file an exemption with the Department and abide by the requirements set forth in § 63.2-1715(C) and (D), Code of Virginia. The Commissioner shall have the authority to inspect these programs only upon receipt of a complaint, except as otherwise provided by law.				
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3					
4					
5					
6					
7	2. An instructional program operating under § 63.2-1715 (A), Code of Virginia solely for children of essential personnel must file with the Commissioner a statement indicating the intent to operate the program and identifying that the program will operate solely for the children of essential personnel or those who have been identified as needing in-person services. All emergency child care programs shall follow Centers for Disease Control and Prevention and Virginia Department of Health guidance on safety measures to prevent the spread of COVID-19.				
8					
9					
10					
11					
12					
13	I. When a child day program operates in response to the COVID-19 pandemic, a background check for an individual associated with a child day program operating solely for children of essential personnel or those who have been identified as needing in-person services shall not be required for any individual who has completed a background check under the provisions of § 63.2-1720.1 or § 63.2-1721.1, Code of Virginia within the previous two years and who continues to be eligible. The Department shall establish a process regarding background check portability, and child day program providers seeking portability must follow this process.				
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16					
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18					
19	J. Any public or accredited private school may operate emergency child care for preschool or school aged children of essential personnel or those who have been identified as needing in-person services during a declared state or local emergency due to COVID-19. Such programs shall be exempt from licensure (§ 63.2-1715, Code of Virginia) and shall be subject to safety and supervisory standards, including background checks, established by the local school division or accredited private school offering the program. All emergency child care programs shall follow Centers for Disease Control and Prevention and Virginia Department of Health guidance on safety measures to prevent the spread of COVID-19.				
20					
21					
22					
23					
24					
25	358. Not set out.				
26					
27					
28					
29					
30					
31	359. Administrative and Support Services (49900).....			\$119,439,453	\$113,236,291
32				\$119,617,496	
33	General Management and Direction (49901).....	\$5,172,009	\$5,172,009		
34	Information Technology Services (49902).....	\$86,563,405	\$80,360,243		
35		\$86,741,448			
36	Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962		
37	Human Resources Services (49914).....	\$5,714,069	\$5,714,069		
38	Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012		
39	Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031		
40	Public Information Services (49919).....	\$3,004,654	\$3,004,654		
41	Financial and Operational Audits (49929).....	\$386,311	\$386,311		
42	Fund Sources: General.....	\$45,867,828	\$45,582,828		
43	Special.....	\$175,000	\$175,000		
44	Federal Trust.....	\$73,396,625	\$67,478,463		
45		\$73,574,668			
46	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
47					
48	A. The Department of Social Services shall require localities to report all expenditures on designated social services, regardless of reimbursement from state and federal sources. The Department of Social Services is authorized to include eligible costs in its claim for Temporary Assistance for Needy Families Maintenance of Effort requirements.				
49					
50					
51	B. It is the intent of the General Assembly that the Commissioner, Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be				
52					
53					
54					

ITEM 359.		Item Details(\$)		Appropriations(\$)	
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1	used to require a locality to merge or consolidate local departments of social services.				
2	C.1. Out of this appropriation, \$627,458 the first year and \$627,458 the second year from				
3	the general fund and \$969,542 the first year and \$969,542 the second year from				
4	nongeneral funds shall be provided to support the statewide 2-1-1 Information and				
5	Referral System which provides resource and referral information on many of the				
6	specialized health and human resource services available in the Commonwealth, including				
7	child day care availability and providers in localities throughout the state, and publish				
8	consumer-oriented materials for those interested in learning the location of child day care				
9	providers.				
10	2. The Department of Social Services shall request that all state and local child-serving				
11	agencies within the Commonwealth be included in the Virginia Statewide Information and				
12	Referral System as well as any agency or entity that receives state general fund dollars and				
13	provides services to families and youth. The Secretary of Health and Human Resources,				
14	the Secretary of Education and Workforce, and the Secretary of Public Safety and				
15	Homeland Security shall assist in this effort by requesting all affected agencies within				
16	their secretariats to submit information to the statewide Information and Referral System				
17	and ensure that such information is accurate and updated annually. Agencies shall also				
18	notify the Virginia Information and Referral System of any changes in services that may				
19	occur throughout the year.				
20	3. The Department of Social Services shall communicate with child-serving agencies				
21	within the Commonwealth about the availability of the statewide Information and Referral				
22	System. This information shall also be communicated via the Department of Social				
23	Services' broadcast system on their agency-wide Intranet so that all local and regional				
24	offices can be better informed about the Statewide Information and Referral System.				
25	Information on the Statewide Information and Referral System shall also be included				
26	within the department's electronic mailings to all local and regional offices at least				
27	biannually.				
28	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
29	Management System (VaCMS), the Department of Social Services (DSS) shall provide				
30	the Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
31	Department of Planning and Budget with a copy of the contract, including any fiscal				
32	implications.				
33	2. Prior to the award of any contract that will potentially obligate the Commonwealth to				
34	future unappropriated spending, the department shall receive prior written concurrence				
35	from Director, Department of Planning and Budget. Any approved increases in funding				
36	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate				
37	Finance Committees within 30 days.				
38	E. At least 60 days prior to the modification of any public guidance document, handbook,				
39	manual, or state plan, the Department of Social Services (DSS) shall provide written				
40	notification to the Governor and the Director of the Department of Planning and Budget as				
41	to the purpose of such change. This notice shall also assess whether the amendment may				
42	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state				
43	expenditure beyond that which is appropriated in this Act. This notice does not exempt the				
44	agency from any requirements set forth within § 4-5.03 of this Act.				
45	F. The Superintendent of Public Instruction shall convene a work group to develop and				
46	establish a plan to transfer the Child Care Development Fund grant from the Virginia				
47	Department of Social Services to the Virginia Department of Education no later than July				
48	1, 2021. The work group shall include representatives of (i) the Secretariats of Education				
49	and Health and Human Resources; (ii) relevant state agencies, including the Department				
50	of Planning and Budget, the Office of the Attorney General, the Department of Education,				
51	and the Department of Social Services; (iii) relevant regulatory boards, including the				
52	Board of Education; and (iv) the House Committee on Appropriations and the Senate				
53	Committee on Finance and Appropriations. The goal of this transfer is to house				
54	responsibility of child care and education programs under one agency. The plan shall be				
55	submitted to the Governor, the Chairs of the House Appropriations and Senate Finance				
56	and Appropriations Committees, and Director of the Department of Planning and Budget				
57	no later than August 15, 2020. Such plan shall confirm the funding amounts and positions				

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	that need to be transferred between the impacted agencies, and shall identify any savings or				
2	additional costs associated with the transfer of these programs. The review shall also assess				
3	any potential administrative impacts on the Department of Social Services and the				
4	Department of Education.				
5	G. Out of this appropriation, \$250,000 the first year from the general fund is provided for the				
6	agency to contract with a vendor for assistance in evaluating the agency's needs for a new				
7	child welfare system, developing detailed cost estimates and a timeline for implementation.				
8	The department shall submit a plan for a new child welfare system to the Governor and the				
9	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
10	October 1, 2020.				
11	H. The Department of Social Services shall report a detailed accounting, annually, of the				
12	agency's organization and operations. This report shall include an organizational chart that				
13	shows all full- and part-time positions (by job title) employed by the agency as well as the				
14	current management structure and unit responsibilities. The report shall also provide a				
15	summary of organization changes implemented over the previous year. The report shall be				
16	made available on the department's website by August 15 of each year. For the report due				
17	August 15, 2020, the department shall provide a summary of all organizational changes				
18	implemented since January 1, 2018.				
19	I. Notwithstanding any other provision of law, the Department of Social Services (DSS) shall				
20	have temporary authority to make any changes to relevant State Plans, request waivers from				
21	applicable Federal agencies, change eligibility criteria for benefits and services, and payment				
22	levels for applicable programs in response to the COVID-19 pandemic and new authorities				
23	and funding made available by the federal government to effect those policies necessary to				
24	ensure that benefits are available to eligible populations in response to COVID-19. Prior to				
25	the implementation of any change, DSS must receive written approval from the Governor.				
26	Within 15 days of implementing changes in response to COVID-19, DSS shall send a list of				
27	such actions to the Director, Department of Planning and Budget and the Chairs of the House				
28	Appropriations and Senate Finance and Appropriations Committees. The provisions of this				
29	paragraph, as well as any actions implemented under its authority, shall be in accordance with				
30	the Governor's emergency declaration for COVID-19 and be in effect for the period specified				
31	therein.				
32	<i>J. Out of this appropriation, \$178,043 the first year from the federal Temporary Assistance</i>				
33	<i>for Needy Families (TANF) grant shall be provided to fund payment structure changes to</i>				
34	<i>implement one-time food benefit payments to families with children enrolled in Head Start.</i>				
35	360. Not set out.				
36	361. Not set out.				
37	361-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
38	increased general fund spending within this agency shall be immediately unallotted upon				
39	enactment of these appropriations from the applicable Items of this agency and any other				
40	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
41	associated with the spending listed below shall not be applicable unless, after such				
42	unallotment, a base amount of funding remains to which such language would be applicable				
43	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
44	amounts referenced within any other Items of this Act that reflect or include the spending				
45	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
46	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
47	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
48	amounts listed below from any source of funds for any of the purposes stated below or any				
49	other funds that may be unallotted.				
50		FY 2021		FY 2022	
51	Create a driver's license program for	\$100,000		\$200,000	
52	foster care youth				
53	Increase TANF benefits and income	\$1,159,901		\$1,159,901	
54	eligibility				

ITEM 361.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide prevention services for children	\$3,410,050			\$8,410,050
2	and families				
3	Adjust local staff minimum salary to	\$5,592,707			\$5,592,707
4	stabilize workforce				
5	Allocate one-time funding for the Laurel	\$500,000			\$0
6	Center				
7	Implement emergency approval process	\$75,000			\$75,000
8	for kinship caregivers				
9	Continue Linking Systems of Care	\$187,443			\$467,116
10	program				
11	Improve planning and operations of	\$188,945			\$152,117
12	state-run emergency shelters				
13	Fund 2-1-1 VIRGINIA contract costs	\$153,614			\$153,614
14	Fund adult licensing and child welfare	\$0			\$2,130,394
15	unit licensing				
16	Fund an evaluation team for evidence-	\$801,328			\$765,187
17	based practices				
18	Implement Family First evidence-based	\$1,074,500			\$1,074,500
19	services				
20	Fund the child welfare forecast	\$722,339			\$722,339
21	Fund local departments of social	\$12,455,329			\$17,437,461
22	services prevention services				
23	Fund foster care and adoptions cost of	\$2,262,173			\$2,262,173
24	living adjustments				
25	Fund emergency shelter management	\$492,800			\$154,000
26	software and application				
27	Fund child welfare systems	\$250,000			\$0
28	improvements				
29	Fund the replacement of the agency	\$2,220,134			\$431,638
30	licensing system				
31	Agency Total	\$31,646,263			\$41,188,197
32	Total for Department of Social Services.....			\$2,259,041,962	\$2,073,260,415
33				\$2,280,242,116	
34	General Fund Positions.....	653.00	661.00		
35	Nongeneral Fund Positions.....	1,224.50	1,074.50		
36	Position Level.....	1,877.50	1,735.50		
37	Fund Sources: General.....	\$469,712,196	\$477,257,300		
38		\$480,548,384			
39	Special.....	\$697,516,427	\$697,516,427		
40	Dedicated Special Revenue.....	\$9,244,920	\$9,244,920		
41	Federal Trust.....	\$1,082,568,419	\$889,241,768		
42		\$1,092,932,385			
43	362. Not set out.				
44	363. Not set out.				
45	§ 1-58. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
46	364. Not set out.				
47	365. Not set out.				
48	366. Not set out.				

ITEM 367.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	367.	Not set out.				
2	368.	Not set out.				
3	369.	Not set out.				
4	369.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
5		increased general fund spending within this agency shall be immediately unallotted upon				
6		enactment of these appropriations from the applicable Items of this agency and any other				
7		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
8		associated with the spending listed below shall not be applicable unless, after such				
9		unallotment, a base amount of funding remains to which such language would be applicable				
10		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
11		amounts referenced within any other Items of this Act that reflect or include the spending				
12		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
13		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
14		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
15		amounts listed below from any source of funds for any of the purposes stated below or any				
16		other funds that may be unallotted:				
17			FY 2021			FY 2022
18		Maintain independent living teachers for	\$397,842			\$397,842
19		blind, vision impaired, or DeafBlind				
20		individuals				
21		Increase workforce services for vision	\$1,583,020			\$1,583,020
22		impaired individuals				
23		Agency Total	\$1,980,862			\$1,980,862
24		Total for Department for the Blind and Vision				
25		Impaired.....			\$77,242,746	\$78,742,746
26		General Fund Positions.....	62.60	62.60		
27		Nongeneral Fund Positions.....	92.40	92.40		
28		Position Level.....	155.00	155.00		
29		Fund Sources: General.....	\$9,270,198	\$9,270,198		
30		Special.....	\$1,964,409	\$1,964,409		
31		Enterprise.....	\$52,868,817	\$54,368,817		
32		Trust and Agency.....	\$278,109	\$278,109		
33		Federal Trust.....	\$12,861,213	\$12,861,213		
34	370.	Not set out.				
35	371.	Not set out.				
36		Grand Total for Department for the Blind and Vision				
37		Impaired.....			\$80,315,474	\$81,815,474
38		General Fund Positions.....	62.60	62.60		
39		Nongeneral Fund Positions.....	118.40	118.40		
40		Position Level.....	181.00	181.00		
41		Fund Sources: General.....	\$9,624,306	\$9,624,306		
42		Special.....	\$2,008,409	\$2,008,409		
43		Enterprise.....	\$52,918,817	\$54,418,817		
44		Trust and Agency.....	\$298,109	\$298,109		
45		Federal Trust.....	\$15,465,833	\$15,465,833		
46		TOTAL FOR OFFICE OF HEALTH AND HUMAN				
47		RESOURCES.....			\$21,933,306,865	\$22,894,276,509
48					\$22,288,883,664	

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	8,293.65	8,398.65		
2	Nongeneral Fund Positions.....	6,404.12	6,257.12		
3	Position Level.....	14,697.77	14,655.77		
4	Fund Sources: General.....	\$7,468,723,560	\$7,882,977,228		
5		\$7,237,668,759			
6	Special.....	\$1,041,223,626	\$1,021,778,339		
7	Enterprise.....	\$52,918,817	\$54,418,817		
8	Trust and Agency.....	\$1,724,096	\$1,724,096		
9	Dedicated Special Revenue.....	\$1,525,759,093	\$1,584,024,629		
10		\$1,511,432,990			
11	Federal Trust.....	\$11,842,957,673	\$12,349,353,400		
12		\$12,443,915,376			

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF NATURAL RESOURCES			
2	§ 1-59. SECRETARY OF NATURAL RESOURCES (183)			
3	372. Administrative and Support Services (79900).....		\$748,431	\$748,431
4	General Management and Direction (79901).....	\$748,431	\$748,431	
5	Fund Sources: General.....	\$640,939	\$640,939	
6	Federal Trust.....	\$107,492	\$107,492	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies.			
13	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
14	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
15	resources, and other relevant measures for the General Assembly to evaluate the progress and			
16	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
17	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do			
25	not exceed the official revenue estimates contained in the general appropriation act, the			
26	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
27	within the general appropriation act.			
28	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
29	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
30	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
31	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
32	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
33	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
34	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.			
35	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall			
36	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the			
37	House Appropriations and Senate Finance Committees within 15 days.			
38	D.1. There is hereby established the Interagency Environmental Justice Working Group, to be			
39	comprised of 10 environmental justice coordinators representing each of the Governor's			
40	Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman			
41	from among the membership of the Working Group.			
42	2. The Working Group shall conduct an assessment of the processes and resources required of			
43	state agencies to develop agency-specific environmental justice policies. In conducting its			
44	assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure			
45	environmental justice is meaningfully considered in the administration of agency regulations;			
46	(ii) consistently identify environmental justice communities and fenceline communities; (iii)			
47	identify how such communities are affected by agencies' regulatory activities; (iv) consider			
48	the economic development and infrastructure needs of environmental justice communities and			
49	fenceline communities in agency decision-making processes; and (v) contain robust public			
50	participation plans for residents of environmental justice communities and fenceline			
51	communities potentially affected by agency actions.			
52	3. The Working Group shall provide the findings of its assessment, and associated			
53	recommendations, to the Chairs of the House Appropriations and Senate Finance and			

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations Committees by December 1, 2020.				
2	<i>E.The Secretary of Natural Resources, in consultation with the Secretary of Agriculture</i>				
3	<i>and Forestry, shall study and develop a plan to require landfill operators pay a solid</i>				
4	<i>waste disposal fee, or a tipping fee, for each ton of solid waste received at the landfill.</i>				
5	<i>Such fee shall be in addition to any fee established by a locality pursuant to § 15.2-2159,</i>				
6	<i>Code of Virginia. The plan shall include recommendations for the amount and structure of</i>				
7	<i>any proposed fee, and recommendations for use of any revenue that may be generated</i>				
8	<i>from such fee. The plan shall be submitted to the Governor and General Assembly no later</i>				
9	<i>than November 1, 2020.</i>				
10	Total for Secretary of Natural Resources.....			\$748,431	\$748,431
11	General Fund Positions.....	5.00	5.00		
12	Position Level.....	5.00	5.00		
13	Fund Sources: General.....	\$640,939	\$640,939		
14	Federal Trust.....	\$107,492	\$107,492		
15	§ 1-60. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
16	373. Land and Resource Management (50300).....			\$105,847,453	\$65,391,756
17					\$99,567,156
18	Soil and Water Conservation (50301).....	\$64,707,113	\$39,251,416		
19			\$73,426,816		
20	Dam Inventory, Evaluation and Classification and				
21	Flood Plain Management (50314).....	\$18,788,552	\$3,788,552		
22	Natural Heritage Preservation and Management				
23	(50317).....	\$4,660,697	\$4,660,697		
24	Financial Assistance to Soil and Water				
25	Conservation Districts (50320).....	\$7,691,091	\$7,691,091		
26	Technical Assistance to Soil and Water				
27	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
28	Agricultural Best Management Practices Cost				
29	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
30	Fund Sources: General.....	\$84,681,496	\$44,225,799		
31			\$78,401,199		
32	Special.....	\$995,861	\$995,861		
33	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
34	Federal Trust.....	\$7,918,894	\$7,918,894		
35	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
36	Virginia.				
37	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
38	Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from				
39	the general fund shall be provided to soil and water conservation districts for				
40	administrative and operational support as well as base funding for technical assistance.				
41	These funds shall be distributed upon approval by the Virginia Soil and Water				
42	Conservation Board to the districts in accordance with the Board's established financial				
43	allocation policy. These amounts shall be in addition to any other funding provided to the				
44	districts for technical assistance pursuant to subsections B. and C. of this Item for				
45	appropriations in excess of \$35,000,000. Of this amount, \$6,209,091 the first year and				
46	\$6,209,091 the second year from the general fund shall be distributed to the districts for				
47	core administrative and operational expenses (personnel, training, travel, rent, utilities,				
48	office support, and equipment) based on identified budget projections and in accordance				
49	with the Board's financial allocation policy; \$4,550,000 the first year and \$4,550,000 the				
50	second year for base technical assistance support; \$312,000 the first year and \$312,000 the				
51	second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
52	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
53	for small dam repairs of known or suspected deficiencies; \$400,000 the first year and				
54	\$400,000 the second year from the general fund for the purchase and installation of remote				

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	monitoring equipment for District-owned high and significant hazard dams; and \$170,000 the				
2	first year and \$170,000 the second year to the department to provide district support in				
3	accordance with Board policy, including, but not limited to, services related to auditing,				
4	bonding, contracts, and training. The amount appropriated for small dam repairs of known or				
5	suspected deficiencies and the purchase and installation of remote monitoring equipment is				
6	authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair,				
7	and Rehabilitation Fund.				
8	2. The department shall provide a semi-annual report on or before February 15 and August 15				
9	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
10	each Virginia soil and water conservation district's budget, revised budget, previous year's				
11	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
12	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
13	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
14	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
15	Assistance funding. The August 15 report shall reflect cumulative amounts.				
16	3. As part of the semi-annual report, the department shall assess the impact of settlement				
17	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
18	achieving an effective level of Soil and Water Conservation District technical assistance				
19	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
20	546.1., Code of Virginia. The department shall include in its report any amounts from the				
21	settlements including: 1) estimation of the timeline and amount for each fiscal year to				
22	implement agricultural best management practices; and 2) estimation of the timeline and				
23	amount for each fiscal year of additional technical assistance provided as a result of the				
24	additional funding from the settlements.				
25	B.1. Notwithstanding §10.1-2129A., Code of Virginia, \$46,315,697 the first year from the				
26	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
27	under the Water Quality Improvement Act of 1997. Of this amount in the first year,				
28	\$2,250,000 shall be appropriated to the Department for the following specified statewide uses:				
29	\$500,000 shall be used for the Commonwealth's match for participation in the Federal				
30	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the				
31	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia				
32	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint				
33	source reduction projects to include, but not be limited to, poultry litter transport and grants				
34	related to the development and certification of Resource Management Plans developed				
35	pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water				
36	quality grants; and \$250,000 to the Department for the development and continued				
37	maintenance of the Conservation Application Suite including costs related to servers and				
38	necessary software licenses. The Department of Forestry shall submit a report by August 15,				
39	2020, to the Department of Conservation and Recreation specifying uses of funds received.				
40	Pursuant to paragraph B of Item 372, \$4,857,829 is designated for deposit to the reserve				
41	within the Virginia Water Quality Improvement Fund.				
42	2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the				
43	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement				
44	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia				
45	Natural Resources Commitment Fund shall be distributed by the Department upon approval				
46	of the Virginia Soil and Water Conservation Board in accordance with the board's developed				
47	policies, as follows: \$27,062,591, shall be used for matching grants for Agricultural Best				
48	Management Practices on lands in the Commonwealth exclusively or partly within the				
49	Chesapeake Bay watershed, \$11,598,254 shall be used for matching grants for Agricultural				
50	Best Management Practices on lands in the Commonwealth exclusively outside the				
51	Chesapeake Bay watershed, and an additional \$547,023 in addition to the base funding				
52	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water				
53	Conservation Districts.				
54	3. This appropriation meets the mandatory deposit requirements associated with the FY 2019				
55	excess general fund revenue collections and discretionary year-end general fund balances.				
56	C.1. Out of the appropriation in this Item, \$20,860,000 the second year from the general fund				
57	shall be deposited to the Virginia Water Quality Improvement Fund established under the				

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Water Quality Improvement Act of 1997. Of this amount in the second year, \$2,250,000				
2	shall be appropriated to the department for the following specified statewide uses:				
3	\$500,000 shall be used for the Commonwealth's match for participation in the Federal				
4	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the				
5	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia				
6	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special				
7	nonpoint source reduction projects to include but not be limited to poultry litter transport				
8	and grants related to the development and certification of Resource Management Plans				
9	developed pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department of				
10	Forestry for water quality grants; and \$250,000 to the Department for the development				
11	and continued maintenance of the Conservation Application Suite including costs related				
12	to servers and necessary software licenses. The Department of Forestry shall submit a				
13	report by August 15, 2021, to the Department of Conservation and Recreation specifying				
14	uses of funds received.				
15	2. Of the remaining amount in the second year, \$18,610,000 is authorized for transfer to				
16	the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality				
17	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to				
18	the Virginia Natural Resources Commitment Fund shall be distributed by the department				
19	upon approval of the Virginia Soil and Water Conservation Board in accordance with the				
20	board's developed policies, as follows: \$13,027,000 shall be used for matching grants for				
21	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
22	partly within the Chesapeake Bay watershed, \$5,583,000 shall be used for matching grants				
23	for Agricultural Best Management Practices on lands in the Commonwealth exclusively				
24	outside the Chesapeake Bay watershed.				
25	D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-				
26	2132, Code of Virginia, the department is authorized to make Water Quality Improvement				
27	Grants to state agencies.				
28	E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
29	second year from the Virginia Natural Resources Commitment Fund, a subfund of the				
30	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be				
31	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.				
32	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
33	second year to support the nongeneral fund appropriation to the Virginia Natural				
34	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this				
35	act.				
36	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall				
37	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance				
38	to farmers implementing agricultural best management practices, and \$8,700,000 for				
39	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited				
40	for Cost-Share Assistance, seventy percent shall be used for matching grants for				
41	agricultural best management practices on lands in the Commonwealth exclusively or				
42	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching				
43	grants for agricultural best management practices on lands in the Commonwealth				
44	exclusively outside of the Chesapeake Bay watershed.				
45	F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in				
46	the second year from the funds designated in Item 3-1.01.C. of this act are hereby				
47	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit				
48	to the reserve fund established pursuant to paragraph B of Item 372. It is the intent of the				
49	General Assembly that all interest earnings of the Water Quality Improvement Fund shall				
50	be spent only upon appropriation by the General Assembly, after the recommendation of				
51	the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.				
52	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
53	Virginia, it is the intent of the General Assembly that the department use interest earnings				
54	from the Water Quality Improvement Fund and the Virginia Natural Resources				
55	Commitment Fund to support one position to administer grants from the fund.				
56	G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second				

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year from the general fund is provided to support the Rappahannock River Basin				
2	Commission. The funds shall be matched by the participating localities and planning district				
3	commissions.				
4	H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
5	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
6	within the district and to recover a portion of the cost for use of district-owned conservation				
7	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
8	services and equipment.				
9	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
10	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
11	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
12	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
13	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
14	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
15	The department shall encourage lawn care operators to voluntarily establish nutrient				
16	management plans and annual reporting of fertilizer application. If appropriate, then the				
17	program may be transferred to another state agency.				
18	K. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second year				
19	from the general fund is provided to the department to make available competitive grants to				
20	provide Chesapeake Bay meaningful watershed educational experiences. The department may				
21	enter into two-year contracts contingent on funding being available in the second year of the				
22	biennium.				
23	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
24	from the general fund is provided to the department for technical assistance to support				
25	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
26	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
27	from the general fund shall be provided to the Natural Heritage Program in support of active				
28	preserve management activities across Virginia's 63 Natural Area Preserves as identified by				
29	the Board of Conservation and Recreation.				
30	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
31	Resources Conservation Service and Department of Conservation and Recreation Central				
32	Office staff may provide engineering services to the Department of Conservation and				
33	Recreation and the local Soil and Water Conservation Districts for design and construction of				
34	agriculture best management practices.				
35	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
36	Flood Plain Management, \$15,732,147 the first year and \$732,147 the second year from the				
37	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
38	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
39	2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection				
40	Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for the				
41	major modification, upgrade, or rehabilitation of dams owned or maintained by the				
42	Department of Conservation and Recreation and the Virginia Soil and Water Conservation				
43	Districts to bring impounding structures into compliance with the Dam Safety Act				
44	requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to §				
45	10.1-605, Code of Virginia.				
46	3. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
47	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
48	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
49	these activities are complete, the department will maintain and update the plan as needed				
50	within existing resources.				
51	<i>P.1. Notwithstanding any other provision of law, this appropriation includes \$34,175,400 the</i>				
52	<i>second year from the general fund which shall be deposited to the Virginia Water Quality</i>				
53	<i>Improvement Fund established pursuant to the Water Quality Improvement Act of 1997. The</i>				
54	<i>Secretary of Natural Resources shall develop and submit a plan for the allocation of these</i>				

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	funds no later than November 1, 2020.				
2	2. This appropriation meets the mandatory deposit requirements associated with the FY				
3	2020 discretionary year-end general fund balances.				
4	374. Not set out.				
5	375. Not set out.				
6	375.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
7	with increased general fund spending within this agency shall be immediately unallotted				
8	upon enactment of these appropriations from the applicable Items of this agency and any				
9	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
10	language associated with the spending listed below shall not be applicable unless, after				
11	such unallotment, a base amount of funding remains to which such language would be				
12	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
13	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
14	include the spending amounts listed below shall have no effect. These amounts shall				
15	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
16	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
17	commit, or otherwise obligate the amounts listed below from any source of funds for any				
18	of the purposes stated below or any other funds that may be unallotted.				
19		FY 2021		FY 2022	
20	Increase dam safety floodplain	\$229,637		\$229,637	
21	management positions				
22	Environmental Literacy Program	\$170,000		\$170,000	
23	Increase funding for the Virginia Land	\$5,500,000		\$5,500,000	
24	Conservation Fund				
25	Riverfront Park Danville	\$740,000		\$0	
26	Natural Bridge State Park Operations	\$376,364		\$376,364	
27	Establish a dam safety lead engineer	\$170,758		\$170,758	
28	position				
29	Mason Neck State Park Staffing	\$160,800		\$160,800	
30	Support state park operations	\$556,000		\$556,000	
31	Pocahontas State Park New Cabin O&M	\$152,273		\$152,273	
32	Provide funding for management of	\$342,678		\$209,509	
33	Green Pastures Recreation Area				
34	Provide for preventative maintenance	\$500,000		\$500,000	
35	needs at state parks				
36	Provide a supplemental deposit to the	\$0		\$25,410,000	
37	Water Quality Improvement Fund				
38	Supplemental Water Quality	\$3,840,000		\$0	
39	Improvement Fund amount				
40	Increase funding for dam rehabilitation	\$15,000,000		\$0	
41	projects				
42	Agency Total	\$27,738,510		\$33,435,341	
43	Total for Department of Conservation and				
44	Recreation.....			\$190,581,067	\$149,252,201
45					\$183,427,601
46	General Fund Positions.....	435.50	435.50		
47	Nongeneral Fund Positions.....	46.50	46.50		
48	Position Level.....	482.00	482.00		
49	Fund Sources: General.....	\$132,722,253	\$91,393,387		
50			\$125,568,787		
51	Special.....	\$28,721,864	\$28,721,864		

ITEM 375.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$15,968,326	\$15,968,326		
2	Federal Trust.....	\$13,168,624	\$13,168,624		
3	§ 1-61. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
4	376. Not set out.				
5	377. Water Protection (51200).....			\$47,728,146	\$52,894,920
6	Water Protection Permitting (51225).....	\$8,954,437	\$11,054,476		
7	Water Protection Compliance and Enforcement				
8	(51226).....	\$8,247,453	\$8,599,703		
9	Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270		
10	Water Protection Planning and Policy (51228).....	\$8,451,889	\$8,569,623		
11	Water Protection Monitoring and Assessment				
12	(51229).....	\$11,525,815	\$14,122,566		
13	Water Protection Stormwater Management (51230)....	\$7,610,282	\$7,610,282		
14	Fund Sources: General.....	\$25,228,739	\$30,395,513		
15	Special.....	\$1,919,279	\$1,919,279		
16	Trust and Agency.....	\$25,500	\$25,500		
17	Dedicated Special Revenue.....	\$12,084,183	\$12,084,183		
18	Federal Trust.....	\$8,470,445	\$8,470,445		
19	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
20	and 25, Code of Virginia.				
21	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
22	general fund is designated for annual membership dues for the Ohio River Valley Water				
23	Sanitation Commission.				
24	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
25	paragraphs B.1. and B.2. of § 62.1-44.15:6 , Code of Virginia, shall be set at an amount				
26	representing not more than 50 percent of the direct costs for the administration, compliance				
27	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
28	Pollution Abatement permits.				
29	2. The regulations adopted by the State Water Control Board to initially implement the				
30	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006 , et seq.) of Chapter 40 of				
31	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
32	any amendments to the fee schedule described by these acts shall not be exempted from				
33	Article 2 (§ 2.2-4006 , et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
34	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
35	from the general fund is designated for the annual membership dues for the Interstate				
36	Commission on the Potomac River Basin.				
37	D.1. Notwithstanding § 62.1-44.15:56 , Code of Virginia, public institutions of higher				
38	education, including community colleges, colleges, and universities, shall be subject to project				
39	review and compliance for state erosion and sediment control requirements by the local				
40	program authority of the locality within which the land disturbing activity is located, unless				
41	such institution submits annual specifications to the Department of Environmental Quality, in				
42	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
43	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
44	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
45	requirement and to clarify the process. These amendments shall be exempt from Article 2				
46	(§ 2.2-4006 et seq.) of the Administrative Process Act.				
47	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
48	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
49	44.19:3P , Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
50	Control Board.				

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F.1. The Department shall work in conjunction with the Virginia Economic Development				
2	Partnership to facilitate the development of long-term offsetting methods within the				
3	Virginia Nutrient Credit Exchange as set out in Item 130 of this act.				
4	2. The Department shall work with permittees operating under the Chesapeake Bay				
5	Watershed Nutrient General Permit and interested stakeholders through a workgroup				
6	including local government representatives, the Chesapeake Bay Foundation and the				
7	James River Association to review the assumptions used in estimating the effluent nutrient				
8	concentrations and trends of wastewater facilities and to identify cost-effective options to				
9	achieve wastewater nutrient load levels with reasonable assurance consistent with the				
10	needs of the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The				
11	review shall be completed and provided to the Chairs of the House Appropriations				
12	Committee, the Senate Finance and Appropriations Committee, the House Committee on				
13	Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture,				
14	Conservation, and Natural Resources and the Virginia delegation of the Chesapeake Bay				
15	Commission by December 1, 2020. The Department shall continue issuing Water Quality				
16	Improvement Fund grants for additional nutrient removal projects in accordance with the				
17	appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of				
18	the Code of Virginia.				
19	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
20	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
21	areas within common plans of development or sale with land-disturbance acreage equal to				
22	or greater than 100 acres for an expedited stormwater management program plan review.				
23	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total				
24	government review time shall not exceed 45 days excluding any applicant's time in				
25	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by				
26	DEQ to increase the staffing level of the reviewers of these applications.				
27	H. Out of the amounts in this Item, \$2,730,601 the first year and \$2,730,601 the second				
28	year from the general fund is included for the purchase of laboratory and field equipment				
29	through the Commonwealth's Master Equipment Leasing Program.				
30	I. The Department shall assess current provisions of the Virginia Erosion and Sediment				
31	Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act				
32	and identify any areas of inconsistency, conflict, and duplication within and among the				
33	existing administrative regulations across the three regulatory programs and analyze the				
34	impact on locally administered programs for MS4 permit localities under the Virginia				
35	Stormwater Management Act. A final report of the assessment, and all associated				
36	recommendations for increasing the efficiency and improving the integration of the				
37	current regulatory framework, shall be submitted to the Governor and the General				
38	Assembly no later than April 1, 2021.				
39	J. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the				
40	second year is provided for regional water resource planning activities.				
41	K. The Department shall assess alternative reimbursement models and reimbursement				
42	amounts for nutrient removal grants provided to projects serving a locality or localities				
43	with: (i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median				
44	household incomes below the Commonwealth's average; and (iii) the capacity of				
45	ratepayers to absorb the additional costs of financing nutrient removal projects. The				
46	Department shall provide a report detailing its findings and recommendations to the				
47	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
48	no later than December 15, 2020.				
49	L. Notwithstanding § 62.1-44.15:35 , Code of Virginia, regardless of whether or not the				
50	effective date of regulations establishing application fees in accordance with § 62.1-				
51	44.19:20 , Code of Virginia, has occurred, the credit provider shall pay the Department a				
52	water quality enhancement fee equal to six percent of the amount paid by the applicant for				
53	the credits. Such fee shall be deposited into the Virginia Stormwater Management Fund				
54	established by § 62.1-44.15:29 , Code of Virginia. The Department shall convene a				
55	workgroup of affected stakeholders, including representatives from the regulated industry,				
56	local governments and members of the public, to produce recommendations for the				
57	Governor and General Assembly to improve the long-term sustainability of the water				

ITEM 377.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<i>quality enhancement fee and Department oversight of nutrient credit use in the</i>				
2		<i>Commonwealth. Such recommendations shall be provided to the Governor and General</i>				
3		<i>Assembly by November 1, 2020.</i>				
4	378.	Not set out.				
5	379.	Not set out.				
6	380.	Not set out.				
7	380-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further; notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
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19						
20			FY 2021		FY 2022	
21		Air Protection	\$1,386,451		\$1,978,451	
22		Land Protection	\$1,659,834		\$1,659,834	
23		Water Protection	\$3,142,973		\$8,309,747	
24		Agency Total	\$6,189,258		\$11,948,032	
25		Total for Department of Environmental Quality.....			\$190,909,048	\$196,667,822
26		General Fund Positions.....	413.50	413.50		
27		Nongeneral Fund Positions.....	564.50	564.50		
28		Position Level.....	978.00	978.00		
29		Fund Sources: General.....	\$49,052,749	\$54,811,523		
30		Special.....	\$9,578,011	\$9,578,011		
31		Enterprise.....	\$13,091,877	\$13,091,877		
32		Trust and Agency.....	\$38,274,531	\$38,274,531		
33		Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
34		Federal Trust.....	\$29,325,322	\$29,325,322		
35	381.	Not set out.				
36	382.	Not set out.				
37	383.	Not set out.				
38	384.	Not set out.				
39		§ 1-62. DEPARTMENT OF HISTORIC RESOURCES (423)				
40	385.	Not set out.				
41	386.	Not set out.				
42	386-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				

ITEM 386.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	increased general fund spending within this agency shall be immediately unallotted upon				
2	enactment of these appropriations from the applicable Items of this agency and any other				
3	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
4	associated with the spending listed below shall not be applicable unless, after such				
5	unallotment, a base amount of funding remains to which such language would be				
6	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
7	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
8	include the spending amounts listed below shall have no effect. These amounts shall				
9	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
10	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
11	commit, or otherwise obligate the amounts listed below from any source of funds for any				
12	of the purposes stated below or any other funds that may be unallotted.				
13		FY 2021			FY 2022
14	Provide funding for the Center for	\$1,000,000			\$0
15	African-American History and Culture				
16	at Virginia Union University				
17	Provide additional funding to support	\$123,360			\$123,360
18	staff salaries				
19	Provide additional funding to support	\$200,000			\$0
20	the Historical Highway Marker program				
21	Provide funding to digitize highway	\$100,000			\$0
22	markers for the Virginia African				
23	American History Trail				
24	Provide funding to increase the	\$15,968			\$15,968
25	Director's salary				
26	Provide funding to support a cemetery	\$108,337			\$108,337
27	preservationist position				
28	Provide additional funding for	\$1,000,000			\$0
29	Montpelier				
30	Provide funding to the County of	\$50,000			\$0
31	Brunswick				
32	Provide funding to County of Fairfax for	\$250,000			\$0
33	NOVA Parks				
34	Provide additional funding for the	\$250,000			\$250,000
35	Battlefield Preservation Fund				
36	Provide funding to County of Arlington	\$75,000			\$0
37	Provide additional funding and positions	\$159,479			\$159,479
38	for underwater archaeology program				
39	Provides funding to the City of	\$1,000,000			\$0
40	Richmond for cultural initiatives				
41	Provides funding to the City of	\$500,000			\$0
42	Charlottesville for cultural initiatives				
43	Provides funding to the City of	\$2,443,000			\$0
44	Alexandria to support cultural initiatives				
45	Provide funding and add language for	\$100,000			\$0
46	the County of Gloucester				
47	Provides funding to the City of Staunton	\$250,000			\$0
48	for the Woodrow Wilson Presidential				
49	Library				
50	Agency Total	\$7,625,144			\$657,144
51	Total for Department of Historic Resources.....			\$16,131,072	\$9,143,072
52	General Fund Positions.....	29.50	29.50		
53	Nongeneral Fund Positions.....	19.00	19.00		
54	Position Level.....	48.50	48.50		
55	Fund Sources: General.....	\$12,887,248	\$5,899,248		

ITEM 386.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$934,668	\$934,668		
2	Commonwealth Transportation.....	\$115,642	\$115,642		
3	Dedicated Special Revenue.....	\$97,799	\$97,799		
4	Federal Trust.....	\$2,095,715	\$2,095,715		
5	§ 1-63. MARINE RESOURCES COMMISSION (402)				
6	387. Not set out.				
7	388. Not set out.				
8	389. Not set out.				
9	390. Not set out.				
10	390.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
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23		FY 2021			FY 2022
24	Provide funding for a coastal resiliency manager position	\$78,250			\$78,150
25					
26	Provide funding for the removal of a derelict barge in Belmont Bay	\$250,000			\$0
27					
28	Provide funding for outboard motors	\$96,436			\$0
29	Provide funding for a position in the fisheries observer program	\$81,795			\$57,695
30					
31	Provide funding for unmanned aerial vehicles	\$18,672			\$0
32					
33	Virginia Aquarium and Marine Science Foundation	\$50,000			\$0
34					
35	Agency Total	\$575,153			\$135,845
36	Total for Marine Resources Commission.....			\$29,805,830	\$29,250,622
37	General Fund Positions.....	138.50	138.50		
38	Nongeneral Fund Positions.....	31.00	31.00		
39	Position Level.....	169.50	169.50		
40	Fund Sources: General.....	\$16,645,466	\$16,205,558		
41	Special.....	\$7,895,835	\$7,780,535		
42	Commonwealth Transportation.....	\$313,768	\$313,768		
43	Dedicated Special Revenue.....	\$1,519,961	\$1,519,961		
44	Federal Trust.....	\$3,430,800	\$3,430,800		
45	TOTAL FOR OFFICE OF NATURAL RESOURCES.....			\$496,127,550	\$451,903,609
46					\$486,079,009
47					
48	General Fund Positions.....	1,022.00	1,022.00		

ITEM 390.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	1,157.00	1,157.00		
2	Position Level.....	2,179.00	2,179.00		
3	Fund Sources: General.....	\$211,948,655	\$168,950,655		
4			\$203,126,055		
5	Special.....	\$47,130,378	\$47,015,078		
6	Commonwealth Transportation.....	\$429,410	\$429,410		
7	Enterprise.....	\$13,091,877	\$13,091,877		
8	Trust and Agency.....	\$38,274,531	\$38,274,531		
9	Dedicated Special Revenue.....	\$120,967,183	\$119,856,542		
10	Federal Trust.....	\$64,285,516	\$64,285,516		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	391.	Not set out.		
3	392.	Not set out.		
4	393.	Not set out.		
5	394.	Not set out.		
6	395.	Not set out.		
7	§ 1-64. DEPARTMENT OF CORRECTIONS (799)			
8	396.	Not set out.		
9	397.	Not set out.		
10	398.	Not set out.		
11	399.	Not set out.		
12	400.	Not set out.		
13	401.	Not set out.		
14	402.	Not set out.		
15	402-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.		
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28		FY 2021	FY 2022	
29	Implement an electronic healthcare	\$0	\$8,935,649	
30	records system in all state correctional			
31	facilities			
32	Fund pilot programs between the	\$3,646,925	\$5,935,253	
33	Department of Corrections and university			
34	health systems to provide offender			
35	medical care			
36	Adjust salaries for correctional officers	\$6,831,121	\$7,864,561	
37	Provide funding to study offender medical	\$500,000	\$0	
38	service delivery in state correctional			
39	facilities			
40	Provide additional operating funds for	\$994,331	\$994,331	
41	Lawrenceville Correctional Center			

ITEM 402.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Transfer funding for the Department of	\$3,000,000			\$3,000,000
2	Corrections' electronic health records				
3	system				
4	Provide funding and two positions to	\$170,125			\$226,832
5	support Board of Corrections jail				
6	investigations				
7	Agency Total	\$15,142,502			\$26,956,626
8	Total for Department of Corrections.....			\$1,391,608,214	\$1,403,539,116
9	General Fund Positions.....	12,331.00	12,331.00		
10	Nongeneral Fund Positions.....	233.50	233.50		
11	Position Level.....	12,564.50	12,564.50		
12	Fund Sources: General.....	\$1,321,178,538	\$1,336,109,440		
13	Special.....	\$65,859,284	\$62,859,284		
14	Dedicated Special Revenue.....	\$2,739,074	\$2,739,074		
15	Federal Trust.....	\$1,831,318	\$1,831,318		
16	§ 1-65. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
17	403. Criminal Justice Training and Standards (30300)....			\$4,544,348	\$4,544,348
18				\$6,601,573	\$5,563,018
19	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
20	Standards and Training (30304).....	\$1,059,769	\$1,059,769		
21		\$2,612,673	\$1,473,254		
22	Criminal Justice Academy Inspections and Audit				
23	Services (30307).....	\$541,585	\$541,585		
24		\$1,045,906	\$1,146,770		
25	Fund Sources: General.....	\$4,292,613	\$4,292,613		
26		\$6,349,838	\$5,311,283		
27	Special.....	\$251,735	\$251,735		
28	Authority: Title 9.1, Chapter 1, Code of Virginia.				
29	A. The Director of the Department of Criminal Justice Services (the Director) and the				
30	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
31	stakeholders, review all of the compulsory minimum training standards which are				
32	applicable to law-enforcement officers and update them as needed. The Director and the				
33	Board shall ensure that the training standards appropriately educate law-enforcement				
34	officers in the areas of mental health, community policing, and serving individuals who				
35	are disabled. The updated compulsory minimum training standards shall, where				
36	appropriate, include consideration of, but not be limited to, the recommendations of the				
37	President's Task Force on 21st Century Policing. The Director shall identify current				
38	resources available to officers in dealing with situations related to mental health and				
39	identify what resources are needed. Any updates to the compulsory minimum training				
40	standards shall be completed by June 30, 2022, and shall be reported to the Chairmen of				
41	the House Committees on Militia, Police, and Public Safety, Courts of Justice, and				
42	Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and				
43	Finance.				
44	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
45	\$280,000 the second year from the general fund for the Department to provide annual				
46	trainings on active shooter scenarios to school and community personnel.				
47	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
48	\$427,630 the second year from the general fund for oversight and management of the				
49	school resource officer and school security officer certification and training programs, the				
50	provision of basic training courses for school resource officers and school personnel, and				
51	development and update Virginia-specific training resources for school resource officers				
52	and school security officers.				
53	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				

ITEM 403.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$595,630 the second year from the general fund for the purpose of expanding training			
2	provided to members of threat assessment teams.			
3	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000			
4	the second year from the general fund for the development of a case management tool for use			
5	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019			
6	Session of the General Assembly.			
7	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890			
8	the second year from the general fund to enhance school safety training provided to Virginia			
9	school personnel, to include hosting live trainings and conferences, developing online training			
10	and curricula, and developing Virginia-specific school safety resources.			
11	<i>F. Included in the appropriation for this item is \$200,000 the first year from the general fund</i>			
12	<i>to support proposed legislation in the 2020 Special Session I of the General Assembly related</i>			
13	<i>to law-enforcement civilian review panels.</i>			
14	<i>G. Included in the appropriation for this item is \$208,079 the first year and \$249,695 the</i>			
15	<i>second year from the general fund and two positions to support proposed legislation in the</i>			
16	<i>2020 Special Session I of the General Assembly related to the decertification of law-</i>			
17	<i>enforcement officers.</i>			
18	<i>H. Included in the appropriation for this item is \$94,825 the first year and \$113,790 the</i>			
19	<i>second year from the general fund and one position to support proposed legislation in the</i>			
20	<i>2020 Special Session I of the General Assembly related to the expansion of the decertification</i>			
21	<i>process of law-enforcement personnel.</i>			
22	<i>I. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second</i>			
23	<i>year from the general fund to support proposed legislation in the 2020 Special Session I of the</i>			
24	<i>General Assembly related to the development of a statewide officer database for purposes of</i>			
25	<i>sharing information between law-enforcement agencies.</i>			
26	<i>J. Included in the appropriation for this item is \$1,504,321 the first year and \$605,185 the</i>			
27	<i>second year from the general fund and five positions to support proposed legislation in the</i>			
28	<i>2020 Special Session I of the General Assembly to establish statewide mandatory minimum</i>			
29	<i>training standards for law-enforcement training academies.</i>			
30	404.	Not set out.		
31	405.	Not set out.		
32	406.	Not set out.		
33	407.	Not set out.		
34	408.	Not set out.		
35	409.	Not set out.		
36	409.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
37		increased general fund spending within this agency shall be immediately unallotted upon		
38		enactment of these appropriations from the applicable Items of this agency and any other		
39		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
40		associated with the spending listed below shall not be applicable unless, after such		
41		unallotment, a base amount of funding remains to which such language would be applicable		
42		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
43		amounts referenced within any other Items of this Act that reflect or include the spending		
44		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
45		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
46		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
47		amounts listed below from any source of funds for any of the purposes stated below or any		
48		other funds that may be unallotted.		

ITEM 409.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		FY 2021		FY 2022	
2	Increase funding for pre-release and	\$1,000,000		\$1,000,000	
3	post-incarceration services				
4	Provide security grant aid to localities	\$1,500,000		\$1,500,000	
5	Immigration Legal and Social Services	\$250,000		\$250,000	
6	Grant Funding				
7	Post Critical Incident Support for Law	\$200,000		\$200,000	
8	Enforcement Personnel				
9	State Aid to Localities with Police	\$8,628,574		\$8,628,574	
10	Departments				
11	Provide funding to expand pretrial and	\$2,300,000		\$2,300,000	
12	local probation services				
13	Agency Total	\$13,878,574		\$13,878,574	
14	Total for Department of Criminal Justice Services...			\$366,567,423	\$367,465,837
15				\$368,624,648	\$368,484,507
16	General Fund Positions.....	62.50	62.50		
17		70.50	70.50		
18	Nongeneral Fund Positions.....	74.50	74.50		
19	Position Level.....	137.00	137.00		
20		145.00	145.00		
21	Fund Sources: General.....	\$262,164,677	\$259,063,091		
22		\$264,221,902	\$260,081,761		
23	Special.....	\$10,498,796	\$10,498,796		
24	Trust and Agency.....	\$4,298,130	\$4,298,130		
25	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
26	Federal Trust.....	\$76,000,000	\$80,000,000		
27	§ 1-66. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
28	410. Not set out.				
29	411. Not set out.				
30	412. Not set out.				
31	413. Not set out.				
32	414. Not set out.				
33	414.10 Not set out.				
34	414.20 Not set out.				
35	414.30	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any			
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ITEM 414.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of the purposes stated below or any other funds that may be unallotted:				
2		FY 2021		FY 2022	
3	Provide funding to migrate software and	\$1,505,760		\$1,043,336	
4	agency-owned servers to the cloud				
5	Agency Total	\$1,505,760		\$1,043,336	
6	Total for Department of Emergency Management.....			\$93,662,717	\$90,700,293
7	General Fund Positions.....	45.85	45.85		
8	Nongeneral Fund Positions.....	133.15	133.15		
9	Position Level.....	179.00	179.00		
10	Fund Sources: General.....	\$11,451,501	\$8,489,077		
11	Special.....	\$3,211,934	\$3,211,934		
12	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
13	Dedicated Special Revenue.....	\$25,684,099	\$25,684,099		
14	Federal Trust.....	\$51,955,708	\$51,955,708		
15	§ 1-67. DEPARTMENT OF FIRE PROGRAMS (960)				
16	415. Not set out.				
17	416. Not set out.				
18	417. Not set out.				
19	417.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
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32		FY 2021		FY 2022	
33	Provide general fund appropriation to	\$24,886		\$24,886	
34	support one position				
35	Agency Total	\$24,886		\$24,886	
36	Total for Department of Fire Programs.....			\$46,925,841	\$48,844,801
37	General Fund Positions.....	29.25	29.25		
38	Nongeneral Fund Positions.....	49.75	49.75		
39	Position Level.....	79.00	79.00		
40	Fund Sources: General.....	\$2,558,361	\$2,558,361		
41	Special.....	\$44,117,480	\$46,036,440		
42	Federal Trust.....	\$250,000	\$250,000		
43	§ 1-68. DEPARTMENT OF FORENSIC SCIENCE (778)				
44	418. Not set out.				

ITEM 418.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	418.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
2		with increased general fund spending within this agency shall be immediately unallotted			
3		upon enactment of these appropriations from the applicable Items of this agency and any			
4		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
5		language associated with the spending listed below shall not be applicable unless, after			
6		such unallotment, a base amount of funding remains to which such language would be			
7		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
8		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
9		include the spending amounts listed below shall have no effect. These amounts shall			
10		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
11		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
12		commit, or otherwise obligate the amounts listed below from any source of funds for any			
13		of the purposes stated below or any other funds that may be unallotted.			
14			FY 2021		FY 2022
15		Fund information technology analyst	\$185,160		\$246,880
16		positions			
17		Fund laboratory equipment maintenance	\$248,000		\$368,000
18		contracts			
19		Agency Total	\$433,160		\$614,880
20		Total for Department of Forensic Science.....		\$55,453,414	\$55,579,834
21		General Fund Positions.....	328.00	328.00	
22		Nongeneral Fund Positions.....	3.00	3.00	
23		Position Level.....	331.00	331.00	
24		Fund Sources: General.....	\$53,039,134	\$53,220,854	
25		Federal Trust.....	\$2,414,280	\$2,358,980	
26	419.	Not set out.			
27	420.	Not set out.			
28	421.	Not set out.			
29	422.	Not set out.			
30	423.	Not set out.			
31	424.	Not set out.			
32		§ 1-69. DEPARTMENT OF STATE POLICE (156)			
33	425.	Not set out.			
34	426.	Not set out.			
35	427.	Administrative and Support Services (39900).....		\$32,070,900	\$32,070,900
36				\$32,570,900	
37		General Management and Direction (39901).....	\$9,357,522	\$9,357,522	
38		Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284	
39		Human Resources Services (39914).....	\$2,346,683	\$2,346,683	
40		Physical Plant Services (39915).....	\$7,490,400	\$7,490,400	
41		Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433	
42		Training Academy (39929).....	\$7,037,537	\$7,037,537	
43			\$7,537,537		
44		Cafeteria (39931).....	\$707,041	\$707,041	

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$31,338,834	\$31,338,834		
2		\$31,838,834			
3	Special.....	\$706,310	\$706,310		
4	Dedicated Special Revenue.....	\$25,756	\$25,756		
5	Authority: §§ 52-1 and 52-4, Code of Virginia.				
6	A. The Superintendent of State Police shall establish written procedures for the timely and				
7	accurate electronic reporting of crime data reported to the Department of State Police in				
8	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
9	principal officer of the reporting organization to certify that the information provided is, to his				
10	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
11	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
12	superintendent shall notify the reporting organization, as well as the Chairman of the				
13	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
14	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
15	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
16	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
17	submitted.				
18	B.1. The Department of State Police is authorized to charge other law enforcement agencies a				
19	fee for the use of the Virginia State Police Blackstone Training Facility related to training				
20	activities. The fee structure and subsequent changes must be reviewed and approved by the				
21	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
22	received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
23	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility				
24	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall				
25	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
26	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall				
27	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the				
28	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
29	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
30	Blackstone Training Facility.				
31	C. Included in the appropriation for this Item is \$500,000 the first year from the general fund				
32	to support proposed legislation in the 2020 Special Session I of the General Assembly related				
33	to law enforcement officer training curriculum.				
34	428.	Not set out.			
35	428.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
36		increased general fund spending within this agency shall be immediately unallotted upon			
37		enactment of these appropriations from the applicable Items of this agency and any other			
38		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
39		associated with the spending listed below shall not be applicable unless, after such			
40		unallotment, a base amount of funding remains to which such language would be applicable			
41		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
42		amounts referenced within any other Items of this Act that reflect or include the spending			
43		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
44		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
45		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
46		amounts listed below from any source of funds for any of the purposes stated below or any			
47		other funds that may be unallotted.			
48		FY 2021		FY 2022	
49	Fund record sealing reform legislation	\$108,800		\$0	
50	Agency Total	\$108,800		\$0	
51	Total for Department of State Police.....			\$395,685,858	\$391,026,088
52				\$396,185,858	
53	General Fund Positions.....	2,662.00	2,662.00		

ITEM 428.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	397.00	397.00		
2	Position Level.....	3,059.00	3,059.00		
3	Fund Sources: General.....	\$325,555,453	\$321,154,524		
4		\$326,055,453			
5	Special.....	\$38,003,522	\$37,744,681		
6	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
7	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381		
8	Federal Trust.....	\$9,135,915	\$9,135,915		
9	§ 1-70. VIRGINIA PAROLE BOARD (766)				
10	429. Not set out.				
11	429.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
12	with increased general fund spending within this agency shall be immediately unallotted				
13	upon enactment of these appropriations from the applicable Items of this agency and any				
14	other relevant item of this act. Further, notwithstanding the provisions of this Act, any				
15	language associated with the spending listed below shall not be applicable unless, after				
16	such unallotment, a base amount of funding remains to which such language would be				
17	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
18	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
19	include the spending amounts listed below shall have no effect. These amounts shall				
20	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
21	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
22	commit, or otherwise obligate the amounts listed below from any source of funds for any				
23	of the purposes stated below or any other funds that may be unallotted.				
24		FY 2021		FY 2022	
25	Provide funding for part-time	\$406,392		\$406,392	
26	investigators				
27	Provide funding for a part-time release	\$42,319		\$42,319	
28	planning coordinator position				
29	Agency Total	\$448,711		\$448,711	
30	Total for Virginia Parole Board.....			\$2,330,525	\$2,330,525
31	General Fund Positions.....	12.00	12.00		
32	Position Level.....	12.00	12.00		
33	Fund Sources: General.....	\$2,280,525	\$2,280,525		
34	Federal Trust.....	\$50,000	\$50,000		
35	TOTAL FOR OFFICE OF PUBLIC SAFETY				
36	AND HOMELAND SECURITY.....			\$3,426,573,100	\$3,480,696,695
37				\$3,429,130,325	\$3,481,715,365
38	General Fund Positions.....	17,634.10	17,634.10		
39		17,642.10	17,642.10		
40	Nongeneral Fund Positions.....	2,369.90	2,470.90		
41	Position Level.....	20,004.00	20,105.00		
42		20,012.00	20,113.00		
43	Fund Sources: General.....	\$2,201,919,384	\$2,206,567,067		
44		\$2,204,476,609	\$2,207,585,737		
45	Special.....	\$166,556,345	\$165,216,464		
46	Commonwealth Transportation.....	\$10,443,062	\$10,443,062		
47	Enterprise.....	\$837,266,165	\$884,137,258		
48	Trust and Agency.....	\$4,298,130	\$4,298,130		
49	Dedicated Special Revenue.....	\$55,984,374	\$55,984,374		
50	Federal Trust.....	\$150,105,640	\$154,050,340		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF TRANSPORTATION			
2	§ 1-71. SECRETARY OF TRANSPORTATION (186)			
3	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
4	General Management and Direction (79901).....	\$953,895	\$953,895	
5	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 114-94 of			
28	the 114th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion				
2	mitigation and air quality improvement, shall be selected as directed by the board. Such				
3	funds shall be federally obligated within 12 months of their allocation by the board and				
4	expended within 36 months of such obligation. If the requirements included in this				
5	paragraph are not met by such agency or recipient, then the board shall use such federal				
6	funds for any other project eligible under 23 USC 149.				
7	5. Funds made available to the Metropolitan Planning Organizations known as the				
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than				
9	200,000 shall be federally obligated within 12 months of their allocation by the board and				
10	expended within 36 months of such obligation. If the requirements included in this				
11	paragraph are not met by the recipient, then the board may rescind the required match for				
12	such federal funds.				
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
14	Transportation Alternatives projects are to be provided by the project sponsor of the				
15	federal-aid funding.				
16	7. Federal transportation funds as well as the required state matching funds may be				
17	allocated by the Commonwealth Transportation Board for transit purposes under the same				
18	rules and conditions authorized by federal law in a manner consistent with the Code of				
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate				
20	local and regional entities, may allocate state revenues to local and regional public transit				
21	operators, for operating and/or capital purposes.				
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
23	with Clean Air Act rules regarding conformity and as a result federal and/or state				
24	allocations, apportionments or obligations cannot be used to fund or support transportation				
25	projects or programs in that area, such funds may be used to finance demand management,				
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any				
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to				
28	the extent possible under law for use in that regional area.				
29	9. Appropriations in this act related to federal revenues outlined in this section may be				
30	adjusted by the Director, Department of Planning and Budget, upon request from the				
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that				
32	may become available.				
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of				
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High				
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant				
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or				
37	both of the programs, the secretary shall take all necessary action to ensure that each				
38	program is provided with the same overall amount of monies though the mix of bond				
39	proceeds, state revenues, and federal revenues provided to each program may vary as				
40	deemed appropriate by the secretary.				
41	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
42	balance and/or cash reserve in the Highway Maintenance and Operating Fund.				
43	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
44	Commonwealth Transportation Board all allocations of funds made available in				
45	subsections A. and B. of Item 446. The planning and evaluation may be conducted or				
46	managed by the Department of Transportation, Department of Rail and Public				
47	Transportation, or another qualified entity selected and/or approved by the				
48	Commonwealth Transportation Board.				
49	2. The office shall be responsible for implementing the statewide prioritization process				
50	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
51	3. The office shall work directly with affected Metropolitan Planning Organizations to				
52	develop and implement quantifiable and achievable goals relating to congestion reduction				
53	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit				
54	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Chapters 670 and 690 of the 2009 Acts of Assembly.				
2	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
3	planning grants to (i) regional organizations to analyze various land development scenarios				
4	for their long range transportation plans, (ii) local governments to revise their comprehensive				
5	plans and other applicable local ordinances to designate urban development areas pursuant to				
6	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
7	and (iii) local governments, regional organizations, transit agencies and other appropriate				
8	entities to develop plans for transit oriented development and the expansion of transit service.				
9	Such analyses, plans, and ordinances shall be shared with the regional planning district				
10	commission or metropolitan planning organization and the Commonwealth Transportation				
11	Board.				
12	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
13	and/or endorse applications submitted by private entities or political subdivision of the				
14	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
15	infrastructure projects or facilities to be developed pursuant to the Public-Private				
16	Transportation Act of 1995, as amended. Any such application, agreement and/or				
17	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
18	credit of the Commonwealth as security for any such federal credit assistance.				
19	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
20	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
21	project financings otherwise authorized by this Act or other Acts of Assembly.				
22	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
23	only be used to supplement, not supplant, any local funds provided for transportation				
24	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
25	3221.3, Code of Virginia.				
26	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
27	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
28	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
29	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
30	2007 General Assembly Session.				
31	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
32	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
33	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
34	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
35	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
36	Board shall consider both state and locally-owned bridges.				
37	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
38	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
39	transportation-related funds have been appropriated in conformity with the requirements of				
40	those respective chapters.				
41	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				
42	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-				
43	1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose operation,				
44	maintenance, or financing is not a result of the same comprehensive agreement that resulted in				
45	the facility's construction shall be not less than two.				
46	L. The Department of Rail and Public Transit shall establish within the Transit Ridership				
47	Incentive Program, established pursuant to House Bill 1414 and Senate Bill 890 of the 2020				
48	General Assembly, a Congestion Mitigation Program that will use at least \$5,000,000				
49	annually for operating cost assistance to reduce congestion in urban areas. The funds from this				
50	program will be allocated to transit systems in amounts that collectively achieve maximum				
51	congestion mitigation and passenger miles traveled. The Secretary shall provide to the Chairs				
52	of House Appropriations, Senate Finance and Appropriations, House Transportation and				
53	Senate Transportation Committees the methodology used and the distributions of such funds				
54	to transit systems by June 30, 2021.				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. It is the intent of the General Assembly that the Secretary of Transportation and the				
2	Secretary of Natural Resources, in consultation with the Chairs of the House				
3	Appropriations, Senate Finance and Appropriations, House Transportation, Senate				
4	Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate				
5	Agriculture, Conservation and Natural Resources Committees, and counties containing				
6	subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth				
7	originating from Virginia Department of Transportation (VDOT) maintained roads with				
8	no assigned maintaining entity, and recommend cost-effective solutions and means by				
9	which to fund maintenance of such outfalls. The Secretaries shall provide an interim				
10	report detailing their evaluation to the aforementioned committee chairs no later than				
11	December 31, 2020 and a final report of their findings, if not included in the December				
12	report, by September 30, 2021.				
13	N. Prior to the execution of any Memorandum of Understanding on behalf of the				
14	Commonwealth of Virginia for participation in the construction of any potential				
15	improvements to the bridge and related railroad infrastructure located between the Rosslyn				
16	(RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE)				
17	Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the				
18	issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as				
19	may be established by legislation adopted by the 2020 Session of the General Assembly				
20	that becomes law, the Secretary of Transportation shall present, for their review, to the				
21	MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.)				
22	of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or				
23	contract related to the sale of land, or the terms of any agreement between or among any				
24	political subdivision of the Commonwealth of Virginia, any political subdivision of the				
25	United States, federal government agency, the National Passenger Railroad Corporation, a				
26	commuter rail service jointly operated by the Northern Virginia Transportation District				
27	established pursuant to § 33.2-1904 and the Potomac Rappahannock Transportation				
28	District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and				
29	any Class I private railroad corporation.				
30	O.1. Notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19,				
31	2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-				
32	Year Improvement Program is adopted that is based on the official Commonwealth				
33	Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic.				
34	2. Notwithstanding any other provisions of law, the assistance provided for fiscal year				
35	2021 under Item 442 A.1.a and A.1.c may be maintained up to the levels allocated in the				
36	Six Year Improvement Program approved by the Commonwealth Transportation Board on				
37	June 19, 2019 until a Six-Year Improvement Program is adopted pursuant to paragraph				
38	O.1. of this item.				
39	<i>P. It is the intent of the General Assembly that the Commonwealth Transportation Board</i>				
40	<i>shall take steps necessary to address the reduction in revenues available for the</i>				
41	<i>Commonwealth Transportation Fund pursuant to § 33.2-1524, Code of Virginia, in a</i>				
42	<i>manner to reduce the impacts on currently programmed projects and to allow for a</i>				
43	<i>phased implementation of the additional revenues made available by Chapters 1230 and</i>				
44	<i>1275 of the 2020 Acts of Assembly.</i>				
45	<i>1. The Commonwealth Transportation Board may utilize Revenue Sharing Funds</i>				
46	<i>allocated to a project in fiscal year 2020 or previous fiscal years that is not currently</i>				
47	<i>needed to support the project based on the project's current schedule to increase the</i>				
48	<i>funding available to the Commonwealth Transportation Fund (CTF) for distribution to the</i>				
49	<i>funds and programs supported by the CTF to help mitigate the impacts of the reduced</i>				
50	<i>revenues resulting from COVID-19 and reflected in the August 2020 Official Revenue</i>				
51	<i>Forecast. Any project allocations utilized will be replaced in the year or years needed to</i>				
52	<i>maintain the project's current schedule, but no later than FY 2024, from funds made</i>				
53	<i>available pursuant to § 33.2-357, Code of Virginia.</i>				
54	<i>2. The Commonwealth Transportation Board may utilize Revenue Sharing Funds provided</i>				
55	<i>in FY 2020 or prior fiscal years that were not allocated to a specific revenue sharing</i>				
56	<i>project as of June 30, 2020, to increase the funding available to the Commonwealth</i>				
57	<i>Transportation Fund (CTF) for distribution to the funds and programs supported by the</i>				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CTF to help mitigate the impacts of the reduced revenues resulting from COVID-19 and				
2	reflected in the August 2020 Official Revenue Forecast.				
3	3. The Commonwealth Transportation Board may utilize amounts allocated to a project				
4	through the State of Good Repair, High Priority Projects and District Grant Programs				
5	included in the FY2020-2025 Six-Year Improvement Program not needed in the year provided				
6	to support the project based on the project's current schedule to increase the funding				
7	available to the Commonwealth Transportation Fund (CTF) for distribution to the funds and				
8	programs supported by the CTF to help mitigate the impacts of the reduced revenues				
9	resulting from COVID-19 and reflected in the August 2020 Official Revenue Forecast. Any				
10	project allocations utilized shall be replaced in the year or years needed to maintain the				
11	project's schedule, provided that any funding shall be replaced no later than fiscal year 2025				
12	from funds available in the Commonwealth Transportation Fund.				
13	4. That notwithstanding enactment clauses 11 and 13 of Chapters 1230 and 1275 of the 2020				
14	Acts of Assembly, the Commonwealth Transportation Board (i) shall take actions deemed				
15	necessary in fiscal years 2021, 2022 and 2023 to ensure appropriate coverage ratios for any				
16	outstanding debt backed by the Transportation Trust Fund and (ii) shall distribute available				
17	funds, taking into consideration the impacts of the reduced revenues resulting from COVID-				
18	19 and reflected in the August 2020 Official Revenue Forecast, to the modal programs and				
19	the highway maintenance and operating fund in such a manner as to protect core programs,				
20	services, and existing projects, and to provide funding for the purposes set forth in §§ 33.2-				
21	372 and 33.2-373, Code of Virginia.				
22	5. The Commonwealth Transportation Board may for fiscal year 2021 reduce the funding				
23	available pursuant to subdivisions D 2, D 4 and D 5 of § 33.2-1526.1, Code of Virginia, to				
24	increase the funding available for the purposes of subdivision D 1 and D 3 of § 33.2-1526.1,				
25	Code of Virginia.				
26	Total for Secretary of Transportation.....			\$953,895	\$953,895
27	Nongeneral Fund Positions.....	6.00	6.00		
28	Position Level.....	6.00	6.00		
29	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895		
30	431. Not set out.				
31	432. Not set out.				
32	433. Not set out.				
33	434. Not set out.				
34	435. Not set out.				
35	§ 1-72. DEPARTMENT OF MOTOR VEHICLES (154)				
36	436. Ground Transportation Regulation (60100).....			\$216,673,180	\$216,673,180
37	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065		
38	Ground Transportation Regulation and Enforcement				
39	(60103).....	\$45,505,878	\$45,505,878		
40	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237		
41	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580		
42	Trust and Agency.....	\$5,446,600	\$5,446,600		
43	Federal Trust.....	\$2,000,000	\$2,000,000		
44	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
45	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
46	Code.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
2	feasible and cost efficient, contracts with private/public partnerships with commercial				
3	operations, to provide for simplification and streamlining of service to citizens through				
4	electronic means. Provided, however, that such commercial operations shall not be				
5	entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at				
6	rates limited to those established by the commissioner.				
7	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
8	delivery methods, which may include offering discounts on certain transactions conducted				
9	online, as determined by the department. As part of its effort to shift customers to internet				
10	usage where applicable, the department shall not charge its customers for the use of credit				
11	cards for internet or other types of transactions; however, this restriction shall not apply				
12	with respect to any credit or debit card transactions the department conducts on behalf of				
13	another agency, provided (i) the other agency is authorized to charge customers for the use				
14	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
15	the card issuer are charged to the department.				
16	C. In order to provide citizens of the Commonwealth greater access to the Department of				
17	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
18	constitutional officer or combination of officers to act as a license agent for the				
19	department, with the consent of the chief administrative officer of the constitutional				
20	officer's county or city, and to negotiate a separate compensation schedule for such office				
21	other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other				
22	provision of law, any compensation due to a constitutional officer serving as a license				
23	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
24	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
25	or city to the office of the constitutional officer to compensate such officer for the				
26	additional work involved with processing transactions for the department. Funds				
27	appropriated to the constitutional office for such work shall not be used to supplant				
28	existing local funding for such office, nor to reduce the local share of the Compensation				
29	Board-approved budget for such office below the level established pursuant to general				
30	law.				
31	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
32	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
33	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
34	as a matter of law. The commissioner shall supply the agents with all necessary agency				
35	forms to provide services to the public, and shall cause to be paid all freight and postage,				
36	but shall not be responsible for any extra clerk hire or other business-related expenses or				
37	business equipment expenses occasioned by their duties.				
38	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first				
39	year and \$372,006 the second year from the Commonwealth Transportation Fund shall be				
40	paid to the Washington Metropolitan Area Transit Commission.				
41	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				
42	fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
43	expenses of the department.				
44	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
45	on all registration renewal transactions that occur after the expiration date. The late fee				
46	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In				
47	assessing the late renewal fee the department shall provide a ten day grace period for				
48	transactions conducted by mail to allow for administrative processing. This grace period				
49	shall not apply to registration renewals for vehicles registered under the International				
50	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
51	expenses of the department.				
52	3. Notwithstanding any other provision of law, the department shall establish a \$20				
53	minimum fee for original driver's licenses and replacements. The revenue generated from				
54	this fee shall be set aside to meet the expenses of the department.				
55	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
56	existing capital leases due to expire during the current biennium for existing customer				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service centers.				
2	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
3	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
4	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
5	2295, Code of Virginia.				
6	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
7	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
8	E-ZPass program through its customer service channels using such locations and methods as				
9	are practicable.				
10	J. The Department of Motor Vehicles is hereby granted approval to distribute the transactional				
11	charges of the Cardinal accounting system to state agencies, when the transactions involve				
12	funds passed through the department to the benefiting agency. This paragraph shall not				
13	pertain to Direct Aid to Public Education.				
14	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
15	indirect cost allocation charge to another state agency when the charge is related to revenue				
16	collected and transferred by the department to the state agency. Such transfers shall be based				
17	on the agency's proportionate share of the department's total transactions in the immediately				
18	preceding fiscal year. The Department shall annually submit to the Department of Planning				
19	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
20	the internal cost amounts.				
21	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not				
22	be required to refund a proration of the total cost of a motor vehicle registration when less				
23	than six months remain in the registration period. Any resulting savings shall be retained and				
24	used to meet the expenses of the Department.				
25	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
26	not be required to include organ donation brochures with every driver's license renewal notice				
27	or application mailed to licensed drivers.				
28	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
29	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
30	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
31	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
32	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
33	O. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
34	compliant credentials that are acceptable for federal purposes.				
35	<i>P. Notwithstanding any other provision of law, for the duration of a declared state of</i>				
36	<i>emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days after the</i>				
37	<i>declaration of a state of emergency has been rescinded or expires, the Commissioner may</i>				
38	<i>extend the validity or delay the cancellation of driver's licenses, special identification cards,</i>				
39	<i>and vehicle registrations, the time frame during which a driver improvement clinic or</i>				
40	<i>payment plan must be completed, the maximum number of days of residency permitted before</i>				
41	<i>a new resident must be licensed in Virginia pursuant to § 46.2-308, Code of Virginia, to</i>				
42	<i>operate a motor vehicle in the Commonwealth, and the time frame during which a new</i>				
43	<i>resident may operate a motor vehicle in the Commonwealth which has been duly registered in</i>				
44	<i>another jurisdiction before registering the vehicle in the Commonwealth.</i>				
45	437. Not set out.				
46	438. Not set out.				
47	Total for Department of Motor Vehicles.....			\$315,532,483	\$319,532,483
48	Nongeneral Fund Positions.....	2,222.00	2,162.00		
49	Position Level.....	2,222.00	2,162.00		
50	Fund Sources: Commonwealth Transportation.....	\$304,116,559	\$308,116,559		

ITEM 438.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$5,446,600	\$5,446,600		
2	Federal Trust.....	\$5,969,324	\$5,969,324		
3	439. Not set out.				
4	440. Not set out.				
5	Grand Total for Department of Motor Vehicles.....			\$548,472,121	\$556,784,829
6	Nongeneral Fund Positions.....	2,222.00	2,162.00		
7	Position Level.....	2,222.00	2,162.00		
8	Fund Sources: Commonwealth Transportation.....	\$351,601,168	\$359,913,876		
9	Trust and Agency.....	\$10,946,600	\$10,946,600		
10	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
11	Federal Trust.....	\$32,224,353	\$32,224,353		
12	§ 1-73. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
13	441. Not set out.				
14	442. Not set out.				
15	443. Financial Assistance for Rail Programs (61000).....			\$137,107,434	\$197,112,195
16	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
17	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
18	Passenger and Freight Rail Financial Assistance				
19	Programs (61003).....	\$119,584,064	\$179,588,825		
20	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
21	Commonwealth Transportation.....	\$136,107,434	\$196,112,195		
22	Authority: Title 33.2, Code of Virginia.				
23	A. Except as provided in Item 444, the Commonwealth Transportation Board shall operate				
24	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
25	1602 , Code of Virginia. As determined by the board, funds apportioned pursuant to §				
26	33.2-1526 , Code of Virginia, shall be appropriated to the Shortline Railway Preservation				
27	and Development Program. Total funding appropriated to the Shortline Railway				
28	Preservation and Development Program from this source shall not exceed \$4,000,000 the				
29	first year and \$4,000,000 the second year.				
30	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
31	Program in accordance with § 33.2-1600 , Code of Virginia. The board may allocate funds				
32	pursuant to § 33.2-358 , Code of Virginia, to the fund for construction of industrial access				
33	railroad tracks.				
34	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
35	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
36	between Richmond and the District of Columbia, the Director of the Department of Rail				
37	and Public Transportation is authorized to utilize any remaining funds along the described				
38	corridor for the development of intercity passenger rail enhancements to include rail				
39	improvements and passenger station facilities.				
40	D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the				
41	Commonwealth Rail Fund shall be:				
42	1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to §				
43	33.2- 1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603				
44	shall be transferred to the Commonwealth Rail Fund.				
45	2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all				
46	cash balances as of July 1, 2020 shall be transferred to the Authority from the				

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Rail Fund. This transfer shall not be transacted until after an agreement has				
2	been fully executed between the Department and the Authority that requires funds to be				
3	transferred from the Authority to the Department for the prompt payment of any expenditures				
4	on the projects administered by the Department.				
5	3. During the interim period between July 1, 2020, and the formal establishment of the				
6	Virginia Passenger Rail Authority (Authority), the Department shall be responsible for				
7	conducting all necessary business functions assigned to the Authority. Formal establishment				
8	shall include appointments to the Authority's board of directors, a formal meeting of the				
9	board, the hiring of an executive director, and the execution of the agreement required in				
10	subparagraph D.2.				
11	E. Because of the overwhelming need for the delivery of services provided by the investment				
12	in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity				
13	passenger trains utilizing the Commonwealth's investments and to increase passenger train				
14	frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and §				
15	33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make				
16	further investments in intercity passenger rail capacity to serve new markets in North				
17	Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of				
18	Virginia includes sufficient funding to complete projects underway to deliver train capacity				
19	improvements and provides the funding for service for additional passenger rail frequency to				
20	Norfolk and an extension of passenger rail to Roanoke.				
21	F. The Department of Rail and Public Transit shall evaluate the operating and capital costs				
22	associated with an extension of the Virginia Railway Express commuter rail service from				
23	Manassas to Gainesville. The Director of the Department of Rail and Public Transportation				
24	shall submit an evaluation of these costs to the Governor, the Chairs of the House				
25	Appropriations Committee and the Senate Finance and Appropriations Committee by June 30,				
26	2021.				
27	G. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs, such				
28	funding as may be necessary is allocated to study the feasibility of an east-west				
29	Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and				
30	the New River Valley consistent with the provisions of Senate Joint Resolution 50 of the 2020				
31	General Assembly.				
32	444. Administrative and Support Services (69900).....			\$21,949,965	\$21,949,965
33	General Management and Direction (69901).....	\$21,949,965	\$21,949,965		
34	Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965		
35	Authority: Titles 33.2 and 58.1, Code of Virginia.				
36	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
37	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
38	official revenue estimates for commonwealth transportation funds.				
39	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
40	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues				
41	allocated to the Department pursuant to 33.2-1526.24 to support costs of project development,				
42	project administration and project compliance incurred by the Department of Rail and Public				
43	Transportation in implementing rail, public transportation, and congestion management				
44	programs and grants. Due to the negative impact on transportation revenues from the COVID-				
45	19 national crisis, the Commonwealth Transportation Board may allocate an amount at least				
46	equal to the Department of Rail and Public Transportation's FY2020 allocation to support				
47	costs identified in this item for each year.				
48	Total for Department of Rail and Public				
49	Transportation.....			\$862,250,555	\$935,455,316
50	Nongeneral Fund Positions.....	72.00	72.00		
51	Position Level.....	72.00	72.00		
52	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
53	Commonwealth Transportation.....	\$698,910,711	\$773,915,472		

ITEM 444.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Dedicated Special Revenue.....	\$161,200,000	\$159,400,000		
2	445.	Not set out.				
3	446.	Not set out.				
4	447.	Not set out.				
5	448.	Not set out.				
6	449.	Not set out.				
7	450.	Not set out.				
8	451.	Not set out.				
9	452.	Not set out.				
10	453.	Not set out.				
11	454.	Not set out.				
12	455.	Not set out.				
13	456.	Not set out.				
14	457.	Not set out.				
15	458.	Not set out.				
16	459.	Not set out.				
17	460.	Not set out.				
18		TOTAL FOR OFFICE OF TRANSPORTATION...			\$9,728,996,031	\$9,484,245,803
19		Nongeneral Fund Positions.....	10,357.00	10,297.00		
20		Position Level.....	10,357.00	10,297.00		
21		Fund Sources: General.....	\$30,246	\$30,246		
22		Special.....	\$191,360,549	\$196,315,165		
23		Commonwealth Transportation.....	\$7,774,219,765	\$7,350,038,700		
24		Trust and Agency.....	\$584,690,486	\$727,790,089		
25		Dedicated Special Revenue.....	\$1,125,804,673	\$1,157,452,525		
26		Federal Trust.....	\$52,890,312	\$52,619,078		

ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	461.	Not set out.		
3	462.	Not set out.		
4	§ 1-74. DEPARTMENT OF VETERANS SERVICES (912)			
5	463.	Not set out.		
6	464.	Not set out.		
7	465.	Not set out.		
8	466.	Not set out.		
9	466.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment; a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:		
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22		FY 2021		FY 2022
23	Virginia Women Veterans Program	\$106,139		\$106,139
24	Support mental health and benefits	\$1,045,040		\$1,276,753
25	positions and fund maintenance and			
26	information technology needs			
27	Provide funding for the National Museum	\$3,000,000		\$0
28	of the United States Army			
29	Agency Total	\$4,151,179		\$1,382,892
30	Total for Department of Veterans Services.....		\$114,427,473	\$123,664,186
31	General Fund Positions.....	236.00	236.00	
32	Nongeneral Fund Positions.....	890.00	1,110.00	
33	Position Level.....	1,126.00	1,346.00	
34	Fund Sources: General.....	\$26,824,257	\$24,055,970	
35	Special.....	\$46,268,538	\$46,268,538	
36	Dedicated Special Revenue.....	\$796,500	\$796,500	
37	Federal Trust.....	\$40,538,178	\$52,543,178	
38	467.	Not set out.		
39	468.	Not set out.		
40	§ 1-75. DEPARTMENT OF MILITARY AFFAIRS (123)			
41	469.	Not set out.		

ITEM 470.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	470.	Not set out.				
2	471.	Not set out.				
3	472.	Not set out.				
4	473.	Not set out.				
5	473.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
6		with increased general fund spending within this agency shall be immediately unallotted				
7		upon enactment of these appropriations from the applicable Items of this agency and any				
8		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
9		language associated with the spending listed below shall not be applicable unless, after				
10		such unallotment, a base amount of funding remains to which such language would be				
11		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
12		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
13		include the spending amounts listed below shall have no effect. These amounts shall				
14		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
15		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
16		commit, or otherwise obligate the amounts listed below from any source of funds for any				
17		of the purposes stated below or any other funds that may be unallotted.				
18			FY 2021		FY 2022	
19		Increase funding for state tuition	\$250,000		\$250,000	
20		assistance				
21		Agency Total	\$250,000		\$250,000	
22		Total for Department of Military Affairs.....			\$76,911,494	\$76,911,494
23		General Fund Positions.....	54.47	54.47		
24		Nongeneral Fund Positions.....	307.03	307.03		
25		Position Level.....	361.50	361.50		
26		Fund Sources: General.....	\$11,771,448	\$11,771,448		
27		Special.....	\$1,784,927	\$1,784,927		
28		Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
29		Federal Trust.....	\$59,139,069	\$59,139,069		
30		TOTAL FOR OFFICE OF VETERANS AND				
31		DEFENSE AFFAIRS.....			\$196,830,760	\$206,067,473
32		General Fund Positions.....	296.47	296.47		
33		Nongeneral Fund Positions.....	1,199.03	1,419.03		
34		Position Level.....	1,495.50	1,715.50		
35		Fund Sources: General.....	\$40,414,105	\$37,645,818		
36		Special.....	\$48,053,465	\$48,053,465		
37		Trust and Agency.....	\$2,500,000	\$2,500,000		
38		Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
39		Federal Trust.....	\$100,054,140	\$112,059,140		

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CENTRAL APPROPRIATIONS			
2	§ 1-76. CENTRAL APPROPRIATIONS (995)			
3	474.	Not set out.		
4	475.	Not set out.		
5	476.	Not set out.		
6	477.	Not set out.		
7	478.	Not set out.		
8	479.	Not set out.		
9	479.10	Not set out.		
10	480.	Not set out.		
11	481.	Not set out.		
12	482.	Not set out.		
13	482.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further; notwithstanding the provisions of this Act; any language associated with the spending listed below shall not be applicable unless; after such unallotment; a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854; 2019 Acts of Assembly: Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:		
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26		FY 2021		FY 2022
27	Provide funding for Slavery and Freedom	\$1,000,000		\$0
28	Heritage Site in Richmond			
29	Upgrade the Integrated Flood Observation	\$1,000,000		\$1,000,000
30	and Warning System (HFLWS)			
31	Compensation Actions for State	\$118,087,286		\$146,766,525
32	Employees and State-Supported Locals			
33	Adjust general fund support to agencies	\$161,465		\$223,189
34	for increased internal service fund rates			
35	Reduce state employee retiree health	\$3,881,799		\$4,050,565
36	insurance credit amortization period			
37	Adjust funding to agencies for	\$180,746		\$180,746
38	information technology auditors and			
39	security officers			
40	Adjust funding for changes in the cost of	\$1,742,906		\$2,518,778
41	rent for enhanced security			
42	Agency Total	\$126,054,202		\$154,739,803

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	482.20	<i>Miscellaneous Reversion Clearing Account</i>		(\$754,015,992)	(\$1,335,540,477)
2		<i>(22600).....</i>			
3		<i>Designated Reversions from Agency</i>			
4		<i>Appropriations (22601).....</i>		(\$754,015,992)	(\$1,335,540,477)
5		<i>Fund Sources: General.....</i>		(\$754,015,992)	(\$1,335,540,477)
6		<i>Authority: Discretionary Inclusion</i>			
7		<i>A.1. It is the intent of the General Assembly to reduce appropriations to recognize the loss</i>			
8		<i>of general fund revenue associated with the COVID-19 pandemic. To accomplish savings</i>			
9		<i>estimated at \$754,015,992 from the general fund the first year and \$1,335,540,477 from</i>			
10		<i>the general fund the second year, and notwithstanding other provisions set forth in this</i>			
11		<i>Act, the Department of Planning and Budget is hereby authorized to reduce general fund</i>			
12		<i>appropriations by the amounts listed below in subparagraph 2 and to transfer such</i>			
13		<i>amounts to this item from the general fund appropriations of each agency associated with</i>			
14		<i>the savings listed in subparagraph 2 below. Further, notwithstanding the provisions of</i>			
15		<i>this Act, any language associated with an appropriation listed in subparagraph 2 below</i>			
16		<i>shall not be applicable unless, after such reduction, a base amount of funding remains to</i>			
17		<i>which such language would be applicable or unless such language previously appeared in</i>			
18		<i>Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of</i>			
19		<i>this Act that reflect or include the amounts listed in subparagraph 2 below shall have no</i>			
20		<i>effect:</i>			
21		<i>2. Savings and totals by agency associated with the reduction of certain spending items</i>			
22		<i>included in Chapter 1289, 2020 Acts of Assembly:</i>			
23			FY 2021		FY 2022
24		General District Courts (114)			
25		<i>Fund additional district court clerk</i>	(\$5,732,280)		(\$7,596,300)
26		<i>positions</i>			
27		<i>Fund additional judgeship for 19th</i>	(\$323,437)		(\$323,437)
28		<i>Judicial District</i>			
29		General District Courts (114) Total	(\$6,055,717)		(\$7,919,737)
30		Indigent Defense Commission (848)			
31		<i>Provide funding for additional public</i>	(\$3,798,726)		(\$5,698,089)
32		<i>defenders</i>			
33		Indigent Defense Commission (848)	(\$3,798,726)		(\$5,698,089)
34		Total			
35		Virginia State Bar (117)			
36		<i>Additional funding to hire additional</i>	(\$1,500,000)		(\$1,500,000)
37		<i>housing attorneys to combat Virginia's</i>			
38		<i>housing crisis</i>			
39		Virginia State Bar (117) Total	(\$1,500,000)		(\$1,500,000)
40		Compensation Board (157)			
41		<i>Additional funding for Statewide</i>	(\$600,000)		(\$600,000)
42		<i>Automated Victim Network System</i>			
43		<i>(SAVIN)</i>			
44		<i>Adjust entry-level salary increases for</i>	(\$2,668,059)		(\$2,910,609)
45		<i>regional jail officers</i>			
46		<i>Adjust salary for circuit court clerks</i>	(\$1,820,339)		(\$1,985,824)
47		<i>Adjust salary of constitutional office</i>	(\$260,230)		(\$260,230)
48		<i>staff based on increases in locality</i>			
49		<i>population</i>			
50		<i>Establish a minimum of three staff in</i>	(\$358,578)		(\$391,176)
51		<i>each Circuit Court Clerk's office</i>			

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund 25 percent of the staffing need in		(\$979,399)		(\$1,113,082)
2	Sheriffs' offices				
3	Fund 25 percent of the staffing need in		(\$1,350,989)		(\$1,433,928)
4	the Commonwealth's Attorneys offices				
5	Fund position to address agency		(\$119,775)		(\$119,775)
6	information technology needs				
7	Provide salary adjustment for		(\$950,656)		(\$1,037,069)
8	Commissioners of Revenue				
9	Provide salary adjustment for Treasurers'		(\$821,028)		(\$1,642,054)
10	offices				
11	Provide technology funding to Circuit		(\$1,000,000)		(\$1,000,000)
12	Court Clerks' offices				
13	Compensation Board (157) Total		(\$10,929,053)		(\$12,493,747)
14	Department of Elections (132)				
15	Increase funding for the salaries of state-		(\$2,534,575)		(\$2,534,575)
16	supported local employees				
17	Department of Elections (132) Total		(\$2,534,575)		(\$2,534,575)
18	Department of Agriculture and				
19	Consumer Services (301)				
20	Enhance economic growth and food		(\$267,201)		(\$256,701)
21	safety in the Commonwealth				
22	Fulfill Virginia's phase III watershed		(\$240,021)		(\$185,021)
23	implementation plan				
24	Holiday Lake 4-H Center Improvements		(\$250,000)		\$0
25	Project				
26	Department of Agriculture and		(\$757,222)		(\$441,722)
27	Consumer Services (301) Total				
28	Department of Forestry (411)				
29	Establish apprenticeship program		(\$51,888)		(\$51,888)
30	Establish hardwood forest habitat		(\$154,000)		(\$521,842)
31	program				
32	Fulfill Virginia's phase III watershed		(\$433,016)		(\$433,016)
33	implementation plan				
34	Plan for replacement of the agency's		(\$44,250)		\$0
35	mission critical business system				
36	Department of Forestry (411) Total		(\$683,154)		(\$1,006,746)
37	Economic Development Incentive				
38	Payments (312)				
39	Provide additional funding for the		(\$1,000,000)		(\$1,000,000)
40	Governor's Motion Picture Opportunity				
41	Fund				
42	Support the Virginia Jobs Investment		\$0		(\$2,000,000)
43	Program				
44	Economic Development Incentive		(\$1,000,000)		(\$3,000,000)
45	Payments (312) Total				
46	Department of Housing and Community				
47	Development (165)				
48	Affordable Housing Pilot Program		(\$2,000,000)		\$0
49	Establish an Eviction Prevention and		\$0		(\$3,300,000)
50	Diversion Pilot Program				
51	Increase funding for Enterprise Zone		(\$250,000)		(\$250,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Grants				
2	Increase funding for the Southeast Rural	(\$600,000)			(\$600,000)
3	Community Assistance Project				
4	Increase support for Planning District	(\$294,000)			(\$294,000)
5	Commissions				
6	Industrial Revitalization Fund	(\$500,000)			(\$500,000)
7	Department of Housing and	(\$3,644,000)			(\$4,944,000)
8	Community Development (165) Total				
9	Department of Labor and Industry				
10	(181)				
11	Provide funding to support compliance	(\$1,483,850)			(\$1,483,850)
12	positions in the Virginia Occupational				
13	Safety and Health program				
14	Department of Labor and Industry	(\$1,483,850)			(\$1,483,850)
15	(181) Total				
16	Department of Small Business and				
17	Supplier Diversity (350)				
18	Provide funding to establish a statewide	(\$370,565)			(\$741,130)
19	strategic sourcing unit				
20	Department of Small Business and	(\$370,565)			(\$741,130)
21	Supplier Diversity (350) Total				
22	Virginia Economic Development				
23	Partnership (310)				
24	Expand the Custom Workforce Incentive		\$0		(\$4,679,613)
25	Program				
26	Expand the Virginia Business Ready	(\$12,500,000)			\$0
27	Sites Program				
28	Virginia Economic Development	(\$12,500,000)			(\$4,679,613)
29	Partnership (310) Total				
30	Virginia Tourism Authority (320)				
31	Increase funding for the Virginia	(\$100,000)			(\$100,000)
32	Coalfield Regional Tourism Authority				
33	Provide funding for Birthplace of	(\$50,000)			\$0
34	Country Music expansion				
35	Virginia Tourism Authority (320) Total	(\$150,000)			(\$100,000)
36	Department of Education, Central				
37	Office Operations (201)				
38	Address increased workload in the	(\$136,514)			(\$136,514)
39	Office of Teacher Education and				
40	Licensure				
41	Develop the Virginia Learner Equitable		\$0		(\$7,131,000)
42	Access Platform (VA LEAP)				
43	Increase support for Virginia Preschool	(\$650,000)			(\$650,000)
44	Initiative class observations and				
45	professional development				
46	Support annual Education Equity	(\$135,000)			(\$135,000)
47	Summer Institute				
48	Department of Education, Central	(\$921,514)			(\$8,052,514)
49	Office Operations (201) Total				
50	Direct Aid to Public Education (197)				
51	Active Learning grants	(\$250,000)			\$0

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Alleghany-Covington consolidation		\$0		(\$582,000)
2	Blue Ridge PBS	(\$500,000)			(\$500,000)
3	Bonder and Amanda Johnson Community	(\$100,000)			\$0
4	Development Corporation				
5	Brooks Crossing Innovation and	(\$250,000)			(\$250,000)
6	Opportunity Center				
7	Chesterfield Recovery High School	(\$250,000)			(\$250,000)
8	Cost of Competing Adjustment	(\$9,555,229)			(\$9,968,849)
9	Emil and Grace Shihadeh Innovation	(\$250,000)			\$0
10	Center				
11	Enrollment loss	(\$2,540,119)			(\$2,102,530)
12	Expand access to school meals	(\$5,300,000)			(\$5,300,000)
13	Increase salaries for funded Standards of	(\$94,731,247)			(\$192,502,898)
14	Quality instructional and support				
15	positions				
16	Increase support for at-risk students	(\$26,164,313)			(\$35,173,962)
17	Increase support for Communities in	(\$760,000)			(\$760,000)
18	Schools				
19	Increase support for Jobs for Virginia		\$0		(\$1,670,000)
20	Graduates				
21	Literacy Lab - VPI Minority Educator	(\$300,000)			\$0
22	Fellowship				
23	Maximize pre-kindergarten access for at-	(\$35,027,435)			(\$48,436,297)
24	risk three- and four-year-old children				
25	Provide no loss funding to localities	(\$1,776,174)			(\$1,973,585)
26	Recruit and retain early childhood		\$0		(\$5,000,000)
27	educators				
28	Soundscapes - Newport News	(\$90,000)			\$0
29	Support the Western Virginia Public	(\$50,000)			(\$50,000)
30	Education Consortium				
31	YMCA Power Scholars Academies	(\$450,000)			(\$450,000)
32	Direct Aid to Public Education (197)	(\$178,344,517)			(\$304,970,121)
33	Total				
34	State Council of Higher Education for				
35	Virginia (245)				
36	Add funding for VIVA	(\$400,000)			(\$400,000)
37	Increase appropriation for internship	(\$300,000)			(\$1,300,000)
38	program				
39	Increase funding for Virginia Military	(\$750,000)			(\$750,000)
40	Survivors & Dependent Education				
41	Program				
42	Increase funding for Virginia Tuition	(\$4,100,000)			(\$7,900,000)
43	Assistance Grant Program (TAG)				
44	Provide funding for cost study	(\$150,000)			(\$150,000)
45	Provide funding for Grow Your Own	(\$125,000)			(\$125,000)
46	Teacher program				
47	Provide funding for Guidance to	(\$250,000)			(\$250,000)
48	Postsecondary Success				
49	Provide funding for the Virginia Earth	(\$220,375)			(\$220,375)
50	System Scholars program				
51	Provide funding for Title IX training	(\$100,000)			(\$100,000)
52	State Council of Higher Education for	(\$6,395,375)			(\$11,195,375)
53	Virginia (245) Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Christopher Newport University (242)				
2	Increase undergraduate student	(\$249,600)			(\$249,600)
3	financial assistance				
4	Christopher Newport University (242)	(\$249,600)			(\$249,600)
5	Total				
6	The College of William and Mary in				
7	Virginia (204)				
8	CWM - Graduate Aid (Research)	(\$79,400)			(\$119,300)
9	Increase undergraduate student	(\$133,000)			(\$133,000)
10	financial assistance				
11	The College of William and Mary in	(\$212,400)			(\$252,300)
12	Virginia (204) Total				
13	Richard Bland College (241)				
14	Increase undergraduate student	(\$154,400)			(\$154,300)
15	financial assistance				
16	RBC - Compliance, Accreditation and	(\$708,000)			(\$708,000)
17	Student Success				
18	Richard Bland College (241) Total	(\$862,400)			(\$862,300)
19	Virginia Institute of Marine Science				
20	(268)				
21	Fund saltwater fisheries survey	(\$250,000)			(\$250,000)
22	VIMS - Graduate Aid (Research)	(\$53,400)			(\$80,000)
23	VIMS - Manage Aquatic Diseases	(\$225,000)			(\$225,000)
24	Virginia Institute of Marine Science	(\$528,400)			(\$555,000)
25	(268) Total				
26	George Mason University (247)				
27	Increase undergraduate student	(\$6,945,000)			(\$6,944,900)
28	financial assistance				
29	Provide additional funding to support	(\$10,000,000)			(\$12,000,000)
30	enrollment growth				
31	Provide funding to support graduate	(\$53,400)			(\$80,000)
32	financial aid				
33	George Mason University (247) Total	(\$16,998,400)			(\$19,024,900)
34	James Madison University (216)				
35	Increase undergraduate student	(\$1,279,400)			(\$1,279,400)
36	financial assistance				
37	James Madison University (216) Total	(\$1,279,400)			(\$1,279,400)
38	Longwood University (214)				
39	Develop a 2+2 degree pathway in Early	(\$137,410)			(\$137,410)
40	Childhood Education				
41	Increase undergraduate student	(\$787,400)			(\$787,400)
42	financial assistance				
43	Longwood University (214) Total	(\$924,810)			(\$924,810)
44	Norfolk State University (213)				
45	Ensure continuation of Spartan		\$0		(\$150,000)
46	Pathways				
47	Implement academic advising model		\$0		(\$300,000)
48	Implement UTeach program		\$0		(\$250,000)
49	Increase storage and expand		\$0		(\$2,500,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	information technology services				
2	Increase undergraduate student financial	(\$1,632,200)			(\$1,632,200)
3	assistance				
4	Launch Virginia College Affordability		\$0		(\$4,872,765)
5	Network initiative				
6	NSU - Center for African American		\$0		(\$250,000)
7	Policy				
8	Support First-Day Success program		\$0		(\$75,000)
9	Norfolk State University (213) Total	(\$1,632,200)			(\$10,029,965)
10	Old Dominion University (221)				
11	Increase undergraduate student financial	(\$5,337,000)			(\$5,337,000)
12	assistance				
13	Provide additional funding to support	(\$10,000,000)			(\$12,000,000)
14	enrollment growth				
15	Provide funding to support graduate	(\$165,800)			(\$248,600)
16	financial aid				
17	Support Virginia Symphony Orchestra	(\$250,000)			(\$250,000)
18	minority fellowships				
19	Old Dominion University (221) Total	(\$15,752,800)			(\$17,835,600)
20	Radford University (217)				
21	Increase undergraduate student financial	(\$2,538,400)			(\$2,538,400)
22	assistance				
23	Provide funding to reduce tuition at	(\$2,000,000)			(\$4,000,000)
24	Carilion Campus in Roanoke				
25	Radford University (217) Total	(\$4,538,400)			(\$6,538,400)
26	University of Mary Washington (215)				
27	Fredericksburg Pipeline Initiative	(\$386,500)			(\$568,000)
28	Increase undergraduate student financial	(\$470,400)			(\$470,300)
29	assistance				
30	University of Mary Washington (215)	(\$856,900)			(\$1,038,300)
31	Total				
32	University of Virginia (207)				
33	Fund Virginia Humanities Curriculum	(\$500,000)			(\$500,000)
34	and Humanities Ambassadors				
35	Increase undergraduate student financial	(\$320,400)			(\$320,300)
36	assistance				
37	Provide funding to support graduate	(\$222,800)			(\$334,200)
38	financial aid				
39	University of Virginia (207) Total	(\$1,043,200)			(\$1,154,500)
40	University of Virginia's College at Wise				
41	(246)				
42	Increase undergraduate student financial	(\$402,800)			(\$402,700)
43	assistance				
44	University of Virginia's College at Wise	(\$402,800)			(\$402,700)
45	(246) Total				
46	Virginia Commonwealth University				
47	(236)				
48	Increase undergraduate student financial	(\$4,638,400)			(\$4,638,400)
49	assistance				
50	Provide additional funding to support	(\$7,500,000)			(\$2,500,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Massey Cancer Center				
2	Provide additional funding to support	(\$100,000)			(\$100,000)
3	the Center on Aging				
4	Provide additional funding to support	(\$300,000)			(\$300,000)
5	the Education Policy Institute				
6	Provide funding to support the Wilder	(\$250,000)			(\$250,000)
7	School of Government				
8	Provide graduate financial aid	(\$140,400)			(\$210,700)
9	Virginia Commonwealth University	(\$12,928,800)			(\$7,999,100)
10	(236) Total				
11	Virginia Community College System				
12	(260)				
13	Fund collaboration with Portsmouth	(\$386,746)			(\$386,746)
14	Public Schools' Minority & Women				
15	Business Enterprise Advisory				
16	Committee				
17	Fund hospitality apprenticeship	(\$250,000)			(\$250,000)
18	program				
19	Fund Hub for Innovation, Virtual	(\$1,000,000)			\$0
20	Reality, and Entrepreneurship				
21	Fund VWCC Healthcare Programs from		\$0		(\$385,177)
22	RUC Merger				
23	Implement the Get Skilled, Get a Job,	(\$36,000,000)			(\$35,000,000)
24	Give Back program				
25	Increase undergraduate student	(\$2,271,000)			(\$2,271,000)
26	financial assistance				
27	Provide funding for health science and		\$0		(\$350,000)
28	technology pilot				
29	Provide general operating support	(\$4,000,000)			(\$4,000,000)
30	Virginia Community College System	(\$43,907,746)			(\$42,642,923)
31	(260) Total				
32	Virginia Military Institute (211)				
33	Core Leadership course	(\$100,047)			(\$103,048)
34	Increase undergraduate student	(\$26,800)			(\$26,700)
35	financial assistance				
36	Math Education and Miller Academic	(\$122,500)			(\$126,000)
37	Centers				
38	Virginia Military Institute (211) Total	(\$249,347)			(\$255,748)
39	Virginia Polytechnic Institute and				
40	State University (208)				
41	Increase undergraduate student	(\$1,623,200)			(\$1,623,200)
42	financial assistance				
43	Provide funding to support graduate	(\$284,800)			(\$427,200)
44	financial aid				
45	Virginia Polytechnic Institute and	(\$1,908,000)			(\$2,050,400)
46	State University (208) Total				
47	Virginia Cooperative Extension and				
48	Agricultural Experiment Station (229)				
49	Provide funding to support the	(\$50,000)			(\$50,000)
50	Richmond County Extension Agent				
51	Virginia Cooperative Extension and	(\$50,000)			(\$50,000)
52	Agricultural Experiment Station (229)				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total				
2	Virginia State University (212)				
3	Expand Supplemental Instructional		\$0		(\$320,000)
4	program				
5	Implement Summer Bridge program		\$0		(\$442,350)
6	Implement UTeach program		\$0		(\$250,000)
7	Increase undergraduate student financial	(\$1,477,000)			(\$1,477,000)
8	assistance				
9	Launch Virginia College Affordability		\$0		(\$4,872,765)
10	Network				
11	Provide funding for data center		\$0		(\$144,000)
12	modernization				
13	Support Intrusive Advising Early Warning		\$0		(\$150,000)
14	System				
15	Virginia State University (212) Total	(\$1,477,000)			(\$7,656,115)
16	Cooperative Extension and Agricultural				
17	Research Services (234)				
18	Increase funding for state match		\$0		(\$1,535,054)
19	Cooperative Extension and Agricultural		\$0		(\$1,535,054)
20	Research Services (234) Total				
21	Jamestown-Yorktown Foundation (425)				
22	Commemoration closeout costs	(\$442,870)			(\$8,702)
23	Education Programs	(\$491,200)			(\$345,100)
24	Marketing and tourism promotion	(\$208,000)			(\$245,000)
25	One-time funding for site infrastructure	(\$167,113)			\$0
26	Jamestown-Yorktown Foundation (425)	(\$1,309,183)			(\$598,802)
27	Total				
28	The Library Of Virginia (202)				
29	Increase aid to local libraries	(\$1,000,000)			(\$1,000,000)
30	Provide funding for Virginia's Centennial	(\$95,000)			\$0
31	Commemoration of Women's Suffrage				
32	Provide funding to expedite release of		\$0		(\$400,000)
33	gubernatorial records				
34	The Library Of Virginia (202) Total	(\$1,095,000)			(\$1,400,000)
35	The Science Museum of Virginia (146)				
36	Security upgrades.	(\$210,000)			(\$210,000)
37	The Science Museum of Virginia (146)	(\$210,000)			(\$210,000)
38	Total				
39	Virginia Commission for the Arts (148)				
40	Increase support for grants	(\$1,645,886)			(\$2,645,886)
41	Virginia Commission for the Arts (148)	(\$1,645,886)			(\$2,645,886)
42	Total				
43	Virginia Museum of Fine Arts (238)				
44	Provide funding for storage lease costs	(\$400,000)			(\$400,000)
45	and IT upgrades				
46	Virginia Museum of Fine Arts (238)	(\$400,000)			(\$400,000)
47	Total				
48	Eastern Virginia Medical School (274)				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide base operating support	(\$625,000)			(\$625,000)
2	Eastern Virginia Medical School (274)	(\$625,000)			(\$625,000)
3	Total				
4	New College Institute (938)				
5	Provide additional support for staffing	(\$95,000)			(\$95,000)
6	New College Institute (938) Total	(\$95,000)			(\$95,000)
7	Institute for Advanced Learning and				
8	Research (885)				
9	Add funding for staffing	(\$95,000)			(\$95,000)
10	Institute for Advanced Learning and	(\$95,000)			(\$95,000)
11	Research (885) Total				
12	Roanoke Higher Education Authority				
13	(935)				
14	Academic student success center.	(\$213,254)			(\$146,356)
15	Security and safety.	(\$98,817)			(\$47,944)
16	Roanoke Higher Education Authority	(\$312,071)			(\$194,300)
17	(935) Total				
18	Southern Virginia Higher Education				
19	Center (937)				
20	Personnel & Technical Training	(\$293,972)			(\$95,000)
21	Equipment				
22	Southern Virginia Higher Education	(\$293,972)			(\$95,000)
23	Center (937) Total				
24	Southwest Virginia Higher Education				
25	Center (948)				
26	Add funding for staffing	(\$95,000)			(\$95,000)
27	Provide funding for Rural IT	(\$500,000)			(\$500,000)
28	Apprenticeship Program				
29	Southwest Virginia Higher Education	(\$595,000)			(\$595,000)
30	Center (948) Total				
31	Southeastern Universities Research				
32	Association Doing Business for				
33	Jefferson Science Associates, LLC				
34	(936)				
35	Leverage the Center for Nuclear	(\$250,000)			(\$250,000)
36	Femtography				
37	Southeastern Universities Research	(\$250,000)			(\$250,000)
38	Association Doing Business for				
39	Jefferson Science Associates, LLC				
40	(936) Total				
41	Online Virginia Network Authority				
42	(244)				
43	Online Virginia Network - JMU	(\$1,000,000)			(\$1,000,000)
44	Online Virginia Network Authority	(\$1,000,000)			(\$1,000,000)
45	(244) Total				
46	In-State Undergraduate Tuition				
47	Moderation (980)				
48	Tuition moderation	(\$54,750,000)			(\$25,000,000)
49	In-State Undergraduate Tuition	(\$54,750,000)			(\$25,000,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Moderation (980) Total				
2	Department of Accounts Transfer				
3	Payments (162)				
4	Provide funding for a voluntary deposit to		\$0		(\$300,000,000)
5	the Revenue Reserve Fund				
6	Department of Accounts Transfer		\$0		(\$300,000,000)
7	Payments (162) Total				
8	Department of the Treasury (152)				
9	Increase funding for a new position in the	(\$100,003)			(\$109,093)
10	Cash Management and Investments				
11	Division				
12	Department of the Treasury (152) Total	(\$100,003)			(\$109,093)
13	Children's Services Act (200)				
14	Finalize rate study for private day special	(\$250,000)			\$0
15	education programs				
16	Increase training funds for the Children's	(\$50,000)			(\$50,000)
17	Services Act				
18	Children's Services Act (200) Total	(\$300,000)			(\$50,000)
19	Department of Health (601)				
20	Add funding and a position for a	(\$131,880)			(\$131,880)
21	wastewater infrastructure manager				
22	Add funding for a data management	(\$150,000)			(\$250,000)
23	system for Virginia's Drinking Water				
24	Program				
25	Add funding for building Office of Health	(\$150,000)			(\$150,000)
26	Equity infrastructure and capacity				
27	Add funding for community health		\$0		(\$289,168)
28	workers - two year pilot				
29	Adds positions for the Shellfish Safety	(\$168,270)			(\$168,270)
30	Division				
31	Establish Behavioral Health Loan	(\$1,600,000)			(\$1,600,000)
32	Repayment Program				
33	Establish Nursing Preceptor Incentive	(\$500,000)			(\$500,000)
34	Program				
35	Establish Sickle Cell Patient Assistance	(\$250,000)			(\$250,000)
36	Program				
37	Establish the Virginia Sexual and	(\$750,000)			(\$750,000)
38	Domestic Violence Prevention Fund				
39	Fund Behavioral Health Loan Repayment	(\$88,914)			(\$88,914)
40	Program and Nursing Preceptor				
41	Incentive Position				
42	Increase general fund and nongeneral	(\$482,400)			(\$482,400)
43	fund appropriation related to the EPA				
44	Drinking Water State Revolving Fund				
45	grant				
46	Increase Hampton Roads Proton Therapy	(\$1,500,000)			(\$1,500,000)
47	Institute funding				
48	Increase support for poison control	(\$1,500,000)			\$0
49	centers				
50	Increase support for Special Olympics	(\$10,000)			(\$10,000)
51	Virginia				
52	Increases in rent for Local Health	(\$75,889)			(\$75,889)
53	Department facilities				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Support a position at the Mel Leaman		(\$30,000)		(\$30,000)
2	Free Clinic				
3	Department of Health (601) Total		(\$7,387,353)		(\$6,276,521)
4	Department of Medical Assistance				
5	Services (602)				
6	Add 250 DD Waiver Slots in FY 2022		\$0		(\$4,133,500)
7	Add Medicaid Adult Dental Benefits	(\$8,743,420)		(\$25,304,935)	
8	Adjust medical residency award	(\$1,350,000)		(\$2,600,000)	
9	language				
10	Allow FAMIS MOMS to access	(\$307,500)		(\$356,775)	
11	substance use disorder treatment in an				
12	institution for mental disease				
13	Allow Overtime for Personal Care	(\$9,609,223)		(\$9,609,223)	
14	Attendants				
15	Eliminate 40 quarter work requirement	(\$1,172,091)		(\$3,289,890)	
16	for legal permanent residents				
17	Enhance behavioral health services	(\$3,028,038)		(\$10,273,553)	
18	Exempt Live-in Caretakers from EVV	(\$507,500)		(\$373,000)	
19	Program				
20	Expand opioid treatment services	(\$421,476)		(\$1,273,633)	
21	Expand Tobacco Cessation Coverage	(\$34,718)		(\$34,718)	
22	Extend FAMIS MOMS' postpartum	(\$1,114,936)		(\$2,116,376)	
23	coverage to 12 months				
24	Fund costs of Medicaid-reimbursable	(\$486,951)		(\$2,293,826)	
25	STEP-VA services				
26	Fund home visiting services		\$0	(\$11,750,159)	
27	Fund Managed Care Contract Changes	(\$812,600)		(\$1,014,350)	
28	Implement episodic payment models for	(\$75,957)		(\$124,707)	
29	certain conditions				
30	Increase DD Waiver Provider Rates	(\$21,395,221)		(\$22,037,077)	
31	Using Updated Data				
32	Increase Developmental Disability (DD)	(\$3,639,663)		(\$3,748,853)	
33	waiver rates				
34	Increase Medicaid Nursing Facility	(\$6,794,541)		(\$6,984,788)	
35	Reimbursement				
36	Increase Medicaid Rates for	(\$253,376)		(\$262,491)	
37	Anesthesiologists				
38	Increase mental health provider rates	(\$2,374,698)		(\$2,458,479)	
39	Increase Payment Rate by 9.5% for	(\$493,097)		(\$506,903)	
40	Nursing Homes with Special				
41	Populations				
42	Increase Rate for Adult Day Health	(\$796,755)		(\$833,109)	
43	Care				
44	Increase Rates for Psychiatric	(\$7,599,696)		(\$7,599,696)	
45	Residential Treatment Facilities				
46	Increase rates for skilled and private	(\$6,245,286)		(\$6,245,286)	
47	duty nursing services				
48	Medicaid MCO Reimbursement for	(\$345,621)		(\$352,534)	
49	Durable Medical Equipment				
50	Medicaid Rate Setting Analysis	(\$300,000)		\$0	
51	Medicaid Works for Individuals with	(\$114,419)		(\$228,838)	
52	Disabilities				
53	Modify Capital Reimbursement for	(\$119,955)		(\$119,955)	

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Certain Nursing Facilities				
2	Modify Nursing Facility Operating Rates	(\$733,303)			(\$754,247)
3	at Four Facilities				
4	Provide care coordination prior to	(\$347,803)			(\$465,440)
5	release from incarceration				
6	Supplemental Payments for Children's	(\$354,766)			(\$354,766)
7	National Medical Center				
8	Department of Medical Assistance	(\$79,572,610)			(\$127,501,107)
9	Services (602) Total				
10	Department of Behavioral Health and				
11	Developmental Services (720)				
12	Adverse Childhood Experiences Initiative	(\$143,260)			(\$143,260)
13	Alternative Transportation from State	(\$150,000)			(\$150,000)
14	Hospitals				
15	Increase funding for statewide discharge	(\$7,500,000)			(\$12,500,000)
16	assistance plans				
17	Jewish Foundation for Group Homes	(\$89,396)			(\$35,818)
18	Pilot Programs for facility census	(\$7,500,000)			(\$7,500,000)
19	reduction				
20	Provide additional funds for the Virginia	(\$4,224,388)			(\$4,224,388)
21	Mental Health Access Program				
22	Provide funds for administrative costs of	(\$726,807)			(\$1,222,908)
23	STEP-VA				
24	Provide grants to recovery residences	(\$250,000)			(\$250,000)
25	Train workforce in preparation for	(\$129,253)			(\$129,253)
26	behavioral health redesign				
27	Department of Behavioral Health and	(\$20,713,104)			(\$26,155,627)
28	Developmental Services (720) Total				
29	Grants to Localities (790)				
30	Expand forensic discharge planning	(\$1,400,000)			(\$2,100,800)
31	programs in jails				
32	Increase permanent supportive housing	(\$8,500,000)			(\$17,000,000)
33	capacity				
34	Provide funds for partial implementation	(\$19,704,173)			(\$30,151,414)
35	of STEP-VA				
36	Grants to Localities (790) Total	(\$29,604,173)			(\$49,252,214)
37	Mental Health Treatment Centers (792)				
38	Add critical clinical staffing at the	(\$765,428)			(\$765,428)
39	Commonwealth Center for Children and				
40	Adolescents				
41	Increase funding for safety and security in	(\$2,299,637)			(\$3,066,182)
42	state facilities				
43	Provide for increased pharmacy costs at	(\$966,638)			(\$966,638)
44	state facilities				
45	Mental Health Treatment Centers (792)	(\$4,031,703)			(\$4,798,248)
46	Total				
47	Virginia Center for Behavioral				
48	Rehabilitation (794)				
49	Support expanded facility and projected	(\$536,003)			(\$5,393,750)
50	census growth				
51	Virginia Center for Behavioral	(\$536,003)			(\$5,393,750)
52	Rehabilitation (794) Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department for Aging and				
2	Rehabilitative Services (262)				
3	Align personal attendant services hourly		(\$99,320)		(\$99,320)
4	pay with Medicaid rates				
5	Brain Injury Services	(\$1,000,000)		(\$1,000,000)	
6	Centers for Independent Living	(\$425,000)		(\$425,000)	
7	Dementia Case Management	(\$150,000)		(\$150,000)	
8	Jewish Social Services Agency		\$0		(\$50,000)
9	Department for Aging and	(\$1,674,320)		(\$1,724,320)	
10	Rehabilitative Services (262) Total				
11	Wilson Workforce and Rehabilitation				
12	Center (203)				
13	Funding for Vehicle Purchase	(\$80,000)			\$0
14	Wilson Workforce and Rehabilitation	(\$80,000)			\$0
15	Center (203) Total				
16	Department of Social Services (765)				
17	Adjust local staff minimum salary to	(\$5,592,707)		(\$5,592,707)	
18	stabilize workforce				
19	Allocate one-time funding for the Laurel	(\$500,000)			\$0
20	Center				
21	Continue Linking Systems of Care	(\$187,443)		(\$467,116)	
22	program				
23	Create a driver's license program for	(\$100,000)		(\$200,000)	
24	foster care youth				
25	Fund 2-1-1 VIRGINIA contract costs	(\$153,614)		(\$153,614)	
26	Fund adult licensing and child welfare		\$0	(\$2,130,394)	
27	unit licensing				
28	Fund an evaluation team for evidence-	(\$801,328)		(\$765,187)	
29	based practices				
30	Fund child welfare systems	(\$250,000)			\$0
31	improvements				
32	Fund emergency shelter management	(\$492,800)		(\$154,000)	
33	software and application				
34	Fund foster care and adoptions cost of	(\$2,262,173)		(\$2,262,173)	
35	living adjustments				
36	Fund local departments of social	(\$12,455,329)		(\$17,437,461)	
37	services prevention services				
38	Fund the child welfare forecast	(\$722,339)		(\$722,339)	
39	Fund the replacement of the agency	(\$2,220,134)		(\$431,638)	
40	licensing system				
41	Implement emergency approval process	(\$75,000)		(\$75,000)	
42	for kinship caregivers				
43	Implement Family First evidence-based	(\$1,074,500)		(\$1,074,500)	
44	services				
45	Improve planning and operations of	(\$188,945)		(\$152,117)	
46	state-run emergency shelters				
47	Increase TANF cash assistance benefits	(\$1,159,901)		(\$1,159,901)	
48	by five percent				
49	Provide prevention services for children	(\$3,410,050)		(\$8,410,050)	
50	and families				
51	Department of Social Services (765)	(\$31,646,263)		(\$41,188,197)	
52	Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department for the Blind and Vision				
2	Impaired (702)				
3	Increase workforce services for vision	(\$1,583,020)			(\$1,583,020)
4	impaired individuals				
5	Maintain independent living teachers for	(\$397,842)			(\$397,842)
6	blind, vision impaired, or DeafBlind				
7	individuals				
8	Department for the Blind and Vision	(\$1,980,862)			(\$1,980,862)
9	Impaired (702) Total				
10	Department of Conservation and				
11	Recreation (199)				
12	Environmental Literacy Program	(\$170,000)			(\$170,000)
13	Establish a dam safety lead engineer	(\$170,758)			(\$170,758)
14	position				
15	Increase dam safety floodplain	(\$229,637)			(\$229,637)
16	management positions				
17	Mason Neck State Park Staffing	(\$160,800)			(\$160,800)
18	Natural Bridge State Park Operations	(\$376,364)			(\$376,364)
19	Pocahontas State Park New Cabin O&M	(\$152,273)			(\$152,273)
20	Provide a supplemental deposit to the	\$0			(\$25,410,000)
21	Water Quality Improvement Fund				
22	Provide for preventative maintenance	(\$500,000)			(\$500,000)
23	needs at state parks				
24	Provide funding for management of	(\$342,678)			(\$209,509)
25	Green Pastures Recreation Area				
26	Riverfront Park Danville	(\$740,000)			\$0
27	Support state park operations	(\$556,000)			(\$556,000)
28	Department of Conservation and	(\$3,398,510)			(\$27,935,341)
29	Recreation (199) Total				
30	Department of Environmental Quality				
31	(440)				
32	Air Protection	(\$1,386,451)			(\$1,978,451)
33	Land Protection	(\$1,659,834)			(\$1,659,834)
34	Water Protection	(\$3,142,973)			(\$8,309,747)
35	Department of Environmental Quality	(\$6,189,258)			(\$11,948,032)
36	(440) Total				
37	Department of Historic Resources (423)				
38	Funding for confederate graves	\$0			(\$83,570)
39	Provide additional funding and positions	(\$159,479)			(\$159,479)
40	for underwater archaeology program				
41	Provide additional funding for the	(\$250,000)			(\$250,000)
42	Battlefield Preservation Fund				
43	Provide additional funding to support	(\$123,360)			(\$123,360)
44	staff salaries				
45	Provide funding and add language for the	(\$100,000)			\$0
46	County of Gloucester				
47	Provide funding to County of Arlington	(\$75,000)			\$0
48	Provide funding to County of Fairfax for	(\$250,000)			\$0
49	NOVA Parks				
50	Provide funding to increase the Director's	(\$15,968)			(\$15,968)
51	salary				
52	Provide funding to support a cemetery	(\$108,337)			(\$108,337)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	preservationist position				
2	Department of Historic Resources				
3	(423) Total		(\$1,082,144)		(\$740,714)
4	Marine Resources Commission (402)				
5	Provide funding for a coastal resiliency		(\$78,250)		(\$78,150)
6	manager position				
7	Provide funding for a position in the		(\$81,795)		(\$57,695)
8	fisheries observer program				
9	Provide funding for outboard motors		(\$96,436)		\$0
10	Provide funding for the removal of a		(\$250,000)		\$0
11	derelict barge in Belmont Bay				
12	Provide funding for unmanned aerial		(\$18,672)		\$0
13	vehicles				
14	Virginia Aquarium and Marine Science		(\$50,000)		\$0
15	Foundation				
16	Marine Resources Commission (402)		(\$575,153)		(\$135,845)
17	Total				
18	Department of Corrections (799)				
19	Adjust salaries for correctional officers		(\$6,831,121)		(\$7,864,561)
20	Fund pilot programs between the		(\$3,646,925)		(\$5,935,253)
21	Department of Corrections and				
22	university health systems to provide				
23	offender medical care				
24	Implement an electronic healthcare		\$0		(\$8,935,649)
25	records system in all state correctional				
26	facilities				
27	Provide additional operating funds for		(\$994,331)		(\$994,331)
28	Lawrenceville Correctional Center				
29	Provide funding and two positions to		(\$170,125)		(\$226,832)
30	support Board of Corrections jail				
31	investigations				
32	Provide funding to study offender		(\$500,000)		\$0
33	medical service delivery in state				
34	correctional facilities				
35	Transfer funding for the Department of		(\$3,000,000)		(\$3,000,000)
36	Corrections' electronic health records				
37	system				
38	Department of Corrections (799) Total		(\$15,142,502)		(\$26,956,626)
39	Department of Criminal Justice				
40	Services (140)				
41	Immigration Legal and Social Services		(\$250,000)		(\$250,000)
42	Grant Funding				
43	Increase funding for pre-release and		(\$1,000,000)		(\$1,000,000)
44	post-incarceration services				
45	Post Critical Incident Support for Law		(\$200,000)		(\$200,000)
46	Enforcement Personnel				
47	Provide funding to expand pretrial and		(\$2,300,000)		(\$2,300,000)
48	local probation services				
49	Provide security grant aid to localities		(\$1,500,000)		(\$1,500,000)
50	State Aid to Localities with Police		(\$8,628,574)		(\$8,628,574)
51	Departments				
52	Department of Criminal Justice		(\$13,878,574)		(\$13,878,574)
53	Services (140) Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Emergency Management				
2	(127)				
3	Provide funding to migrate software and	(\$1,505,760)			(\$1,043,336)
4	agency-owned servers to the cloud				
5	Department of Emergency Management	(\$1,505,760)			(\$1,043,336)
6	(127) Total				
7	Department of Fire Programs (960)				
8	Provide general fund appropriation to	(\$24,886)			(\$24,886)
9	support one position				
10	Department of Fire Programs (960)	(\$24,886)			(\$24,886)
11	Total				
12	Department of Forensic Science (778)				
13	Fund information technology analyst	(\$185,160)			(\$246,880)
14	positions				
15	Fund laboratory equipment maintenance	(\$248,000)			(\$368,000)
16	contracts				
17	Department of Forensic Science (778)	(\$433,160)			(\$614,880)
18	Total				
19	Virginia Parole Board (766)				
20	Provide funding for a part-time release	(\$42,319)			(\$42,319)
21	planning coordinator position				
22	Provide funding for part-time	(\$406,392)			(\$406,392)
23	investigators				
24	Virginia Parole Board (766) Total	(\$448,711)			(\$448,711)
25	Department of Veterans Services (912)				
26	Provide funding for the National Museum	(\$3,000,000)			\$0
27	of the United States Army				
28	Support mental health and benefits	(\$1,045,040)			(\$1,276,753)
29	positions and fund maintenance and				
30	information technology needs				
31	Virginia Women Veterans Program	(\$106,139)			(\$106,139)
32	Department of Veterans Services (912)	(\$4,151,179)			(\$1,382,892)
33	Total				
34	Department of Military Affairs (123)				
35	Increase funding for state tuition	(\$250,000)			(\$250,000)
36	assistance				
37	Department of Military Affairs (123)	(\$250,000)			(\$250,000)
38	Total				
39	Central Appropriations (995)				
40	Adjust funding for changes in the cost of	(\$1,742,906)			(\$2,518,778)
41	rent for enhanced security				
42	Adjust funding to agencies for	(\$180,746)			(\$180,746)
43	information technology auditors and				
44	security officers				
45	Adjust general fund support to agencies	(\$161,465)			(\$223,189)
46	for increased internal service fund rates				
47	Compensation Actions for State	(\$118,087,286)			(\$146,766,525)
48	Employees and State-Supported Locals				
49	Reduce state employee retiree health	(\$3,881,799)			(\$4,050,565)
50	insurance credit amortization period				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Upgrade the Integrated Flood	(\$1,000,000)		(\$1,000,000)	
2	Observation and Warning System				
3	(IFLOWS)				
4	Central Appropriations (995) Total	(\$125,054,202)		(\$154,739,803)	
5	Virginia Workers' Compensation				
6	Commission (191)				
7	Fund medical expenses for victims of	(\$4,708,576)		(\$4,708,576)	
8	sexual assault				
9	Virginia Workers' Compensation	(\$4,708,576)		(\$4,708,576)	
10	Commission (191) Total				
11		(\$754,015,992)		(\$1,335,540,477)	
12	Total for Central Appropriations.....			\$212,791,306	\$298,122,017
13				(\$541,224,686)	(\$1,037,418,460)
14	Fund Sources: General.....	\$139,937,585	\$225,268,296		
15		(\$614,078,407)	(\$1,110,272,181)		
16	Higher Education Operating.....	\$3,525,816	\$3,525,816		
17	Trust and Agency.....	\$69,327,905	\$69,327,905		
18	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$212,791,306	\$298,122,017
19				(\$541,224,686)	(\$1,037,418,460)
20	Fund Sources: General.....	\$139,937,585	\$225,268,296		
21		(\$614,078,407)	(\$1,110,272,181)		
22	Higher Education Operating.....	\$3,525,816	\$3,525,816		
23	Trust and Agency.....	\$69,327,905	\$69,327,905		
24	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$65,328,824,475	\$67,012,932,236
25				\$64,881,081,670	\$65,690,493,236
26	General Fund Positions.....	48,894.16	49,001.66		
27		48,902.16	49,009.66		
28	Nongeneral Fund Positions.....	66,616.62	66,997.62		
29	Position Level.....	115,510.78	115,999.28		
30		115,518.78	116,007.28		
31	Fund Sources: General.....	\$22,971,591,457	\$23,944,000,424		
32		\$21,920,617,052	\$22,621,561,424		
33	Special.....	\$1,645,198,037	\$1,628,820,985		
34	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
35	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
36	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
37	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
38	Trust and Agency.....	\$2,338,937,945	\$2,408,398,658		
39	Debt Service.....	\$358,087,772	\$358,087,772		
40	Dedicated Special Revenue.....	\$3,409,178,986	\$3,497,889,726		
41		\$3,394,852,883			
42	Federal Trust.....	\$13,512,063,008	\$14,209,458,556		
43		\$14,129,620,711			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	INDEPENDENT AGENCIES			
2	483.	Not set out.		
3	484.	Not set out.		
4	485.	Not set out.		
5	486.	Not set out.		
6	487.	Not set out.		
7	488.	Not set out.		
8	489.	Not set out.		
9	490.	Not set out.		
10	491.	Not set out.		
11	492.	Not set out.		
12	493.	Not set out.		
13	494.	Not set out.		
14	495.	Not set out.		
15	§ 1-77. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)			
16	496.	Not set out.		
17	497.	Not set out.		
18	497.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:		
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31		FY 2021		FY 2022
32	Fund medical expenses for victims of	\$4,708,576		\$4,708,576
33	sexual assault			
34	Agency Total	\$4,708,576		\$4,708,576
35	Total for Virginia Workers' Compensation			
36	Commission.....		\$57,840,183	\$57,799,183
37	Nongeneral Fund Positions.....	299.00	299.00	

ITEM 497.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	299.00	299.00		
2	Fund Sources: General.....	\$6,593,576	\$6,593,576		
3	Dedicated Special Revenue.....	\$49,234,607	\$49,193,607		
4	Federal Trust.....	\$2,012,000	\$2,012,000		
5	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,032,857,999	\$1,036,867,397
6	Nongeneral Fund Positions.....	1,925.00	1,944.00		
7	Position Level.....	1,925.00	1,944.00		
8	Fund Sources: General.....	\$6,777,247	\$6,777,247		
9	Special.....	\$112,163,064	\$117,729,699		
10	Enterprise.....	\$743,397,039	\$741,048,605		
11	Trust and Agency.....	\$114,366,642	\$115,198,839		
12	Dedicated Special Revenue.....	\$52,092,007	\$52,051,007		
13	Federal Trust.....	\$4,062,000	\$4,062,000		

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2021	FY2022	FY2021	FY2022
1	STATE GRANTS TO NONSTATE ENTITIES			
2	498.	Not set out.		
3	TOTAL FOR STATE GRANTS TO NONSTATE			
4	ENTITIES.....		\$0	\$0
5	TOTAL FOR PART 1: OPERATING EXPENSES....		\$67,040,660,815	\$68,731,181,179
6			\$66,592,918,010	\$67,408,742,179
7	General Fund Positions.....	52,983.37	53,130.87	
8		52,991.37	53,138.87	
9	Nongeneral Fund Positions.....	68,769.12	69,080.12	
10	Position Level.....	121,752.49	122,210.99	
11		121,760.49	122,218.99	
12	Fund Sources: General.....	\$23,617,953,674	\$24,592,765,846	
13		\$22,566,979,269	\$23,270,326,846	
14	Special.....	\$1,770,623,415	\$1,759,812,998	
15	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107	
16	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659	
17	Enterprise.....	\$2,286,362,801	\$2,331,176,846	
18	Internal Service.....	\$2,115,253,639	\$2,231,861,108	
19	Trust and Agency.....	\$2,453,428,266	\$2,523,721,176	
20	Debt Service.....	\$358,087,772	\$358,087,772	
21	Dedicated Special Revenue.....	\$3,485,826,032	\$3,574,495,772	
22		\$3,471,499,929		
23	Federal Trust.....	\$13,517,577,347	\$14,214,972,895	
24		\$14,135,135,050		

			Item Details(\$)		Appropriations(\$)	
			First Year	Second Year	First Year	Second Year
			FY2021	FY2022	FY2021	FY2022
1	PART 2: CAPITAL PROJECT EXPENSES					
2	§ 2-0. Not Set Out.					
3	EXECUTIVE DEPARTMENT					
4	OFFICE OF ADMINISTRATION					
5	C-1.	Not set out.				
6	TOTAL FOR OFFICE OF ADMINISTRATION.....				\$17,800,000	\$0
7	Fund Sources: Bond Proceeds.....		\$17,800,000	\$0		
8	OFFICE OF AGRICULTURE AND FORESTRY					
9	C-2.	Not set out.				
10	TOTAL FOR OFFICE OF AGRICULTURE AND					
11	FORESTRY				\$5,110,191	\$0
12	Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0		
13	OFFICE OF EDUCATION					
14	C-3.	Not set out.				
15	C-4.	Not set out.				
16	C-5.	Not set out.				
17	C-6.	Not set out.				
18	C-7.	Not set out.				
19	C-8.	Not set out.				
20	C-9.	Not set out.				
21	C-10.	Not set out.				
22	C-11.	Not set out.				
23	C-12.	Not set out.				
24	C-12.10	Not set out.				
25	C-13.	Not set out.				
26	C-14.	Not set out.				
27	C-15.	Not set out.				
28	C-16.	Not set out.				
29	C-17.	Not set out.				

ITEM C-17.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-18.	Not set out.				
2	C-19.	Not set out.				
3	C-20.	Not set out.				
4	C-21.	Not set out.				
5	C-22.	Not set out.				
6	C-22.10	Not set out.				
7	C-22.20	Not set out.				
8	§ 2-1. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)					
9	C-23.	Not set out.				
10	C-24.	Omitted.				
11	C-24.10	Not set out.				
12	Total for Virginia Community College System.....				\$18,200,000	\$0
13	Fund Sources: Bond Proceeds.....		\$18,200,000	\$0		
14	C-25.	Not set out.				
15	§ 2-2. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
16	C-26.	Not set out.				
17	C-27.	Not set out.				
18	C-28.	Not set out.				
19	C-29.	Not set out.				
20	C-30.	Not set out.				
21	C-31.	Not set out.				
22	C-32.	Not set out.				
23	C-33.	Not set out.				
24	C-33.10	Not set out.				
25	C-34.	Omitted.				
26	C-35.	Not set out.				
27	C-36.	Not set out.				
28	C-36.50	Not set out.				

ITEM C-36.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TOTAL FOR OFFICE OF EDUCATION.....			\$982,750,798	\$5,512,000
2	Fund Sources: Special.....	\$82,000,000	\$0		
3	Higher Education Operating.....	\$84,201,736	\$5,512,000		
4	Bond Proceeds.....	\$816,549,062	\$0		
5	OFFICE OF HEALTH AND HUMAN RESOURCES				
6	C-37. Not set out.				
7	C-38. Not set out.				
8	C-39. Not set out.				
9	TOTAL FOR OFFICE OF HEALTH AND				
10	HUMAN RESOURCES.....			\$21,470,000	\$1,223,500
11	Fund Sources: Bond Proceeds.....	\$21,470,000	\$1,223,500		
12	OFFICE OF NATURAL RESOURCES				
13	§ 2-3. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
14	C-40. Not set out.				
15	C-41. Not set out.				
16	C-42. Not set out.				
17	C-43. Not set out.				
18	C-44. Omitted.				
19	C-45. Omitted.				
20	C-46. Not set out.				
21	C-47. Omitted.				
22	C-48. Omitted.				
23	Total for Department of Conservation and				
24	Recreation.....			\$37,015,130	\$0
25	Fund Sources: Special.....	\$1,945,020	\$0		
26	Dedicated Special Revenue.....	\$1,500,000	\$0		
27	Federal Trust.....	\$4,912,110	\$0		
28	Bond Proceeds.....	\$28,658,000	\$0		
29	C-49. Not set out.				
30	C-50. Not set out.				
31	C-51. Not set out.				
32	C-52. Not set out.				
33	C-53. Not set out.				

ITEM C-53.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-54.	Not set out.				
2		TOTAL FOR OFFICE OF NATURAL				
3		RESOURCES.....			\$56,265,130	\$9,250,000
4		Fund Sources: Special.....	\$1,945,020	\$0		
5		Dedicated Special Revenue.....	\$3,750,000	\$2,250,000		
6		Federal Trust.....	\$11,912,110	\$7,000,000		
7		Bond Proceeds.....	\$38,658,000	\$0		
8		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
9	C-55.	Not set out.				
10	C-56.	Not set out.				
11		TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
12		HOMELAND SECURITY.....			\$55,000,000	\$55,000,000
13		Fund Sources: Bond Proceeds.....	\$55,000,000	\$55,000,000		
14		OFFICE OF TRANSPORTATION				
15	C-57.	Not set out.				
16	C-58.	Not set out.				
17	C-59.	Not set out.				
18	C-60.	Not set out.				
19	C-61.	Not set out.				
20		§ 2-4. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
21	C-61.50	New Construction: Accomack Regional Airport				
22		Hanger (18504).....			\$2,000,000	\$0
23					\$1,000,000	
24		Fund Sources: <i>General</i>	\$1,000,000	\$0		
25			\$0			
26		Commonwealth Transportation.....	\$1,000,000	\$0		
27		Notwithstanding the provisions set forth in this Act, the general fund amounts appropriated in				
28		this Item shall be immediately unallotted upon enactment of these appropriations. Any				
29		language associated with these amounts shall not be applicable. Any amounts referenced				
30		within any other Items of this Act that reflect or include the general fund amounts included				
31		within this Item shall have no effect. These amounts shall remain unallotted until re-enacted				
32		by the General Assembly after acceptance of a revenue forecast that confirms the revenues				
33		estimated within this Act.				
34		Total for Virginia Commercial Space Flight				
35		Authority.....			\$2,000,000	\$0
36					\$1,000,000	
37		Fund Sources: General.....	\$1,000,000	\$0		
38			\$0			
39		Commonwealth Transportation.....	\$1,000,000	\$0		
40		TOTAL FOR OFFICE OF TRANSPORTATION.....			\$154,871,839	\$130,750,000
41					\$153,871,839	

ITEM C-61.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$1,000,000	\$0		
2		\$0			
3	Special.....	\$88,000,000	\$65,000,000		
4	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
5	Federal Trust.....	\$7,200,000	\$5,750,000		
6	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
7	C-61.60 Not set out.				
8	C-62. Not set out.				
9	C-63. Not set out.				
10	TOTAL FOR OFFICE OF VETERANS AND				
11	DEFENSE AFFAIRS.....			\$7,350,000	\$0
12	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
13	Bond Proceeds.....	\$4,000,000	\$0		
14	CENTRAL APPROPRIATIONS				
15	§ 2-5. CENTRAL CAPITAL OUTLAY (949)				
16	C-64. Not set out.				
17	C-65. Not set out.				
18	C-66. Planning: Detail Planning for Capital Projects				
19	(17968).....			\$11,474,040	\$0
20				\$1,517,750	
21	Fund Sources: <i>General</i>	\$9,956,290	\$0		
22		\$0			
23	Dedicated Special Revenue.....	\$1,517,750	\$0		
24	A. Included in the appropriation for this Item is \$9,956,290 the first year from the general				
25	fund and \$1,517,750 the first year from the Central Capital Planning Fund (09650),				
26	established under authority of § 2.2-1520, Code of Virginia to be used for pre-planning				
27	and detailed planning of authorized projects. This amount shall be paid into the Central				
28	Capital Planning Fund, established under the authority of § 2.2-1520, Code of Virginia.				
29	B. The following projects shall be funded for detailed planning from amounts in the				
30	Central Capital Planning Fund and such amounts are hereby appropriated.				
31	Agency	Agency Name	Project Title		
32	Code				
33	156	Department of State Police	Replace training academy at		
34			department headquarters		
35	194	Department of General	Renovate the Supreme Court		
36		Services	Building		
37	211	Virginia Military Institute	Construct Center for		
38			Leadership and Ethics		
39			Facility, Phase II		
40	213	Norfolk State University	Renovate / Replace Fine Arts		
41			Building		
42	215	University of Mary	Construct Fine and		
43		Washington	Performing Arts Center		
44	234	Cooperative Extension and	Renovate Summerseat for		
45		Agricultural Research	Urban Agriculture Center		

ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		Services		
2	417	Gunston Hall	Construction of New	
3			Archaeology and Maintenance	
4			Facilities	
5	720	Department of Behavioral	Food Service Renovations	
6		Health and Developmental	Statewide	
7		Services		
8	720	Department of Behavioral	Eastern State Hospital Phase 4	
9		Health and Developmental		
10		Services		
11	799	Department of Corrections	Powhatan Infirmary	
12			Replacement	
13	799	Department of Corrections	Deerfield Correctional Center	
14			Expansion	
15	942	Virginia Museum of Natural	Construct satellite facility in	
16		History	Waynesboro, Virginia	
17	C. Out of the amounts in the Central Capital Planning Fund, the Department of General			
18	Services is authorized to begin pre-planning to develop the state-owned property at 703 E.			
19	Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall			
20	submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents,			
21	with capital costs for the development of the site.			
22	D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency			
23	shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan			
24	Advisory Committee for its review and recommendation. However, no planning documents			
25	pursuant to this item for the Construct Fine and Performing Arts Center at the University of			
26	Mary Washington, the Renovate / Replace Fine Arts Building at Norfolk State University or			
27	the Construct Center for Leadership and Ethics Facility, Phase II at Virginia Military Institute			
28	shall be submitted to the Governor or the General Assembly prior to July 1, 2022.			
29	E. Each agency and institution of higher education may use nongeneral funds to complete the			
30	pre-planning or detailed planning documents for projects authorized in this Item.			
31	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and			
32	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for			
33	detailed planning when the project is funded to move into the construction phase.			
34	G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July			
35	1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional			
36	Center Expansion project.			
37	H. Notwithstanding the provisions set forth in this Act, the general fund amounts appropriated			
38	in this Item shall be immediately unallotted upon enactment of these appropriations. Any			
39	language associated with these amounts shall not be applicable. Any amounts referenced			
40	within any other Items of this Act that reflect or include the general fund amounts included			
41	within this Item shall have no effect. These amounts shall remain unallotted until re-enacted			
42	by the General Assembly after acceptance of a revenue forecast that confirms the revenues			
43	estimated within this Act.			
44	C-67.	Not set out.		
45	C-68.	Not set out.		
46	C-69.	Not set out.		
47	C-70.	Not set out.		
48	C-71.	Not set out.		

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-72.	Not set out.			
2	C-72.10	Improvements: Virginia Beach Improve Access			
3	(18505).....			\$10,000,000	\$0
4	Fund Sources: General.....	\$10,000,000	\$0		
5	A: Out of this appropriation, \$10,000,000 the first year from the general fund is designated				
6	to support improvements related to the Nimmo Parkway Phase VH-B project in order to				
7	provide an adequate hurricane evacuation route for the Sandbridge residents:				
8	B: Notwithstanding the provisions set forth in this Act, the general fund amounts				
9	appropriated in this Item shall be immediately unallotted upon enactment of these				
10	appropriations. Any language associated with these amounts shall not be applicable. Any				
11	amounts referenced within any other Items of this Act that reflect or include the general				
12	fund amounts included within this Item shall have no effect. These amounts shall remain				
13	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast				
14	that confirms the revenues estimated within this Act.				
15	C-73.	Not set out.			
16	C-74.	Not set out.			
17	C-75.	Not set out.			
18	C-76.	Not set out.			
19	C-76.10	A.1. Notwithstanding Item C-47 F.3. of Chapter 1283, 2020 Acts of Assembly, the			
20		Department of General Services (DGS) shall consider the property located in Central			
21		Virginia consisting of approximately 427.97 acres along Old Bon Air Road and Rockaway			
22		Road in the Midlothian Magisterial District of Chesterfield County, Virginia, having a			
23		street address of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as			
24		Chesterfield County Tax Parcel No. 752713101100000, as a location option for a			
25		Department of Juvenile Justice (DJJ) Juvenile Correctional Center to be located in			
26		Central Virginia.			
27		2. All costs incurred by DGS to perform the review in subsection A.1. of this Item shall be			
28		funded by the capital project for the Department of Juvenile Justice previously authorized			
29		in Item C-47 F.1. of Chapter 1283 of the 2020 Acts of Assembly, titled "Construct New			
30		Juvenile Correctional Center," and originally authorized in Enactment 1, § 1 A. of			
31		Chapters 759 and 769 of the 2016 Acts of Assembly.			
32	Total for Central Capital Outlay.....			\$1,637,450,457	\$138,900,000
33				\$1,617,494,167	
34	Fund Sources: General.....	\$19,956,290	\$0		
35		\$0			
36	Special.....	\$35,000,000	\$0		
37	Dedicated Special Revenue.....	\$40,951,750	\$0		
38	Federal Trust.....	\$17,015,317	\$0		
39	Bond Proceeds.....	\$1,524,527,100	\$138,900,000		
40	C-77.	Not set out.			
41	C-78.	Not set out.			
42	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,637,450,457	\$138,900,000
43				\$1,617,494,167	
44	Fund Sources: General.....	\$19,956,290	\$0		
45		\$0			
46	Special.....	\$35,000,000	\$0		
47	Dedicated Special Revenue.....	\$40,951,750	\$0		
48	Federal Trust.....	\$17,015,317	\$0		

ITEM C-78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$1,524,527,100	\$138,900,000		
2	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$2,938,068,415	\$340,635,500
3				\$2,917,112,125	
4	Fund Sources: General.....	\$20,956,290	\$0		
5		\$0			
6	Special.....	\$206,945,020	\$65,000,000		
7	Higher Education Operating.....	\$84,201,736	\$5,512,000		
8	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
9	Dedicated Special Revenue.....	\$49,811,941	\$2,250,000		
10	Federal Trust.....	\$39,477,427	\$12,750,000		
11	Bond Proceeds.....	\$2,478,004,162	\$195,123,500		
12	INDEPENDENT AGENCIES				
13	C-79. Not set out.				
14	TOTAL FOR INDEPENDENT AGENCIES.....			\$21,600,000	\$0
15	Fund Sources: Special.....	\$21,497,962	\$0		
16	Dedicated Special Revenue.....	\$102,038	\$0		
17	TOTAL FOR PART 2: CAPITAL PROJECT				
18	EXPENSES.....			\$2,959,668,415	\$340,635,500
19				\$2,938,712,125	
20	Fund Sources: General.....	\$20,956,290	\$0		
21		\$0			
22	Special.....	\$228,442,982	\$65,000,000		
23	Higher Education Operating.....	\$84,201,736	\$5,512,000		
24	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
25	Dedicated Special Revenue.....	\$49,913,979	\$2,250,000		
26	Federal Trust.....	\$39,477,427	\$12,750,000		
27	Bond Proceeds.....	\$2,478,004,162	\$195,123,500		

PART 3: MISCELLANEOUS

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§ 3-1.01. Not set out.

§ 3-1.02. Not set out.

§ 3-1.03. Not set out.

§ 3-2.01. Not set out.

§ 3-2.02. Not set out.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	\$75,000,000
Administration of Health Insurance, Line of Duty Act	\$10,000,000
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Alcoholic Beverage Control Authority	\$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Federal Grant Processing	\$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	\$150,000
Department of Emergency Management, for Federal Grant Processing	\$500,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000
Department of Behavioral Health and Developmental Services	\$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
Department of Motor Vehicles	\$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
Virginia Lottery	\$56,000,000
Virginia Information Technologies Agency	\$165,000,000
Virginia Tobacco Settlement Foundation	\$3,000,000
Department of Historic Resources	\$600,000
Department of Fire Programs	\$30,000,000
Compensation Board	\$8,000,000
Department of Conservation and Recreation	\$4,000,000
Department of Military Affairs, for State Active Duty	\$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
Virginia Parole Board	\$50,000
Commonwealth's Attorneys' Services Council	\$200,000
Department of State Police, for the Internet Crimes Against Children Grant	\$3,700,000
Department of State Police, for Federal Grant Processing	\$1,500,000

b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not apply to these lines of credit.

c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration.

e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if necessary to meet operating needs.

f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to § 10.1-603.25, Code of Virginia.

§ 3-3.01. Not set out.

§ 3-3.02. Not set out.

§ 3-4.01. Not set out.

§ 3-5.01. Not set out.

§ 3-5.02. Not set out.

§ 3-5.03. Not set out.

§ 3-5.04. Not set out.

§ 3-5.05. Not set out.

§ 3-5.06. Not set out.

§ 3-5.07. Not set out.

§ 3-5.08. Not set out.

§ 3-5.09. Not set out.

1 § 3-5.10. Not set out.

2 § 3-5.11. Not set out.

3 § 3-5.12. Not set out.

4 § 3-5.13. Not set out.

5 § 3-5.14. Not set out.

6 § 3-5.15. Not set out.

7 § 3-5.16. Not set out.

8 § 3-5.17. Not set out.

9 § 3-5.18. Not set out.

10 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

11 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1,
12 2017, but before January 1, 2020~~2023~~, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,
13 including amounts carried over from prior taxable years, shall not exceed \$20,000.

14 § 3-5.20. Not set out.

15 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

16 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of
17 Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

18 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code
19 of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and
20 after such date.

21 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
22 shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases
23 occurring on and after such date.

24 *D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia*
25 *shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales*
26 *or purchases occurring on and after such date.*

27 ~~D~~E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the
28 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products
29 tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax
30 Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

31 *F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a*
32 *Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require*
33 *registration under § 58.1-1021.04:1, if such distributor:*

34 *1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of*
35 *tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a*
36 *dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be*
37 *aggregated; or*

38 *2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by*
39 *federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a*
40 *dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612*
41 *shall be aggregated.*

- 1 § 3-5.22. Not set out.
- 2 § 3-6.01. Not set out.
- 3 § 3-6.02. Not set out.
- 4 § 3-6.03. Not set out.
- 5 § 3-6.04. Not set out.

PART 4: GENERAL PROVISIONS**1****2** § 4-0.01. Not set out.**3** § 4-1.01. Not set out.**4** § 4-1.02. Not set out.**5** § 4-1.03. Not set out.**6** § 4-1.04. Not set out.**7** § 4-1.05. Not set out.**8** § 4-1.06. Not set out.**9** § 4-1.07. Not set out.**10** § 4-2.01. Not set out.**11** § 4-2.02. Not set out.**12** § 4-2.03. Not set out.**13** § 4-3.01. Not set out.**14** § 4-3.02. Not set out.**15** § 4-3.03. Not set out.**16** § 4-4.01. Not set out.**17** § 4-4.02. Not set out.**18** § 4-5.01. Not set out.**19** § 4-5.02. Not set out.**20** § 4-5.03. Not set out.**21** § 4-5.04. Not set out.**22** § 4-5.05. Not set out.**23** § 4-5.06. Not set out.**24** § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

25 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
26 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
27 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
28 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
29 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
30 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage

services, portfolio management strategies, strategic planning, transaction management, project and construction management, and lease administration strategies consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that funds are available within the agency's appropriations made by this act for the cost of the lease.

c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture, United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability may be secured by a separate insurance policy procured by the Division of Risk Management, which may charge the cost thereof to the agencies using USFS lands.

§ 4-5.08. Not set out.

§ 4-5.09. Not set out.

§ 4-5.10. Not set out.

§ 4-5.11. Not set out.

§ 4-6.01. Not set out.

§ 4-6.02. Not set out.

§ 4-6.03. Not set out.

§ 4-6.04. Not set out.

§ 4-6.05. Not set out.

§ 4-6.06. Not set out.

§ 4-7.01. Not set out.

§ 4-8.01. Not set out.

§ 4-8.02. Not set out.

§ 4-8.03. Not set out.

§ 4-9.01. Not set out.

§ 4-9.02. Not set out.

§ 4-9.03. Not set out.

§ 4-9.04. Not set out.

§ 4-11. Not set out.

§ 4-12. Not set out.

§ 4-13. Not set out.

§ 4-14.00 EFFECTIVE DATE

This act is effective ~~on July 1, 2020~~ *on its passage as provided in § 1-214, Code of Virginia.*

ADDITIONAL ENACTMENTS

23. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111 of this act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this act shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the Governor.

34. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.

45. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:

§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.

Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of motion, garnishment, attachment issued, or other civil proceeding, the fee shall be ~~\$30~~ \$36. No such fee shall be collected (i) in any tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund established under § ~~17.1-132~~.

The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within three months after the original return day.

The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the first two pages and \$.50 for each page thereafter.

The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks, and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates for the prescribed services.

56. a. In anticipation of the collection of taxes and revenues of the Commonwealth, for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X, Section 9 (a)(2) of the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue anticipation notes ("9(a)(2) Notes") of the Commonwealth, including 9(a)(2) Notes issued as commercial paper. The proceeds of such 9(a)(2) Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the purpose of providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential reductions of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and including the payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues by the Commonwealth.

b. In addition, in anticipation of the collection of taxes and revenues of the Commonwealth, and its counties, cities and towns, for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X, Section 9 (d) of the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue anticipation notes of the Commonwealth ("9(d) Notes" and together with the 9(a)(2) Notes authorized in the foregoing paragraph, "Notes")), including 9(d) Notes issued as commercial paper. The proceeds of such 9(d) Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the purpose of providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential reductions of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and including the payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues by the Commonwealth and its counties, cities and towns, and to purchase or acquire similar notes issued by, or otherwise to assist, cities, counties and towns of the Commonwealth for such purpose. The

- 1 Governor is authorized to select the counties, cities and towns to participate in the undertakings authorized hereunder and
 2 direct the distribution of 9(d) Note proceeds to the particular counties, cities and town, and shall, after consultation with all
 3 interested parties, develop a guidance document governing eligibility and priority criteria.
- 4 c. The Treasury Board is authorized to issue Notes hereunder in an aggregate principal amount not exceeding \$500,000,000 for
 5 the benefit of the Commonwealth and in an aggregate principal amount not exceeding \$250,000,000 for the benefit of counties,
 6 cities and towns, plus in either case amounts needed to fund issuance costs, reserve funds, capitalized interest, and other
 7 financing expenses.
- 8 d. 9(a)(2) Notes shall mature at such time or times within twelve months from their date or dates, and 9(d) Notes shall mature
 9 at such time or times not exceeding two years from their date or dates.
- 10 e. The full faith and credit of the Commonwealth shall be pledged to any 9(a)(2) Notes issued under the provisions of this Item.
 11 9(d) Notes issued under the provisions of this item shall not be deemed to constitute a debt of the Commonwealth of Virginia or
 12 a pledge of the full faith and credit of the Commonwealth, but such obligations shall be payable solely, subject to appropriation
 13 by the General Assembly, from amounts appropriated from time to time by the General Assembly and from amounts paid by
 14 counties, cities and towns that issue bonds, notes or obligations with respect to this Item. There is hereby appropriated a sum
 15 sufficient to the Treasury Board for the purpose of paying the debt service on the Notes.
- 16 f. The Virginia Resources Authority is authorized to purchase and acquire through proceeds of 9(d) Notes bonds, notes or
 17 obligations of counties, cities and towns of the Commonwealth issued for the purposes authorized hereunder and establish the
 18 interest rates and repayment terms of such bonds, notes or obligations in accordance with a memorandum of agreement with
 19 the Treasury Board and the Authority shall recover its reasonable costs and expenses for doing so from the proceeds of such
 20 Notes and for its role in the administration and management of such proceeds.
- 21 g. Each county, city, and town is hereby authorized to issue bonds, notes or obligations for the purposes set forth in paragraph
 22 (b) above. The authority of any county, city, and town to contract and to issue bonds, notes or obligations pursuant to such
 23 authorization is in addition to any existing authority to contract and issue bonds, notes or obligations, anything in the laws of
 24 the Commonwealth, including any local charter, to the contrary notwithstanding. The provisions of Virginia Code § 15.2-2659
 25 and § 62.1-216.1 shall apply, mutatis mutandis, with respect to any bond, note or obligation issued by a county, city or town
 26 hereunder.
- 27 h. The proceeds, including any premium, of the Notes shall be deposited in a special account in the state treasury and, together
 28 with the investment income thereon, shall be disbursed by the State Treasurer from time to time for paying all or any part of
 29 the expenses or undertakings as set forth in paragraphs (a) and (b) above. The Notes shall be dated and may be made
 30 redeemable before their maturity or maturities at such price or prices or within such price parameters, all as may be
 31 determined by the Treasury Board, by and with the consent of the Governor, and shall be in such form, shall bear interest at
 32 such rate or rates, either at fixed rates or at rates established by formula or other method, and may contain such other
 33 provisions, all as determined by the Treasury Board or, when authorized by the Treasury Board, the State Treasurer. The
 34 principal of and premium, if any, and the interest on Notes shall be payable in lawful money of the United States of America.
 35 Notes may be certificated or uncertificated as determined by the Treasury Board. The Treasury Board may contract for
 36 services of such registrars, transfer agents, or other authenticating agents as it deems appropriate to maintain a record of the
 37 persons entitled to the Notes. Notes issued in certificated form may be issued under a system of book entry for recording the
 38 ownership and transfer of ownership of rights to receive payments on the Notes. The Treasury Board shall fix the authorized
 39 denomination or denominations of the Notes and the place or places of payment of certificated Notes, which may be at the
 40 Office of the State Treasurer or at any bank or trust company within or without the Commonwealth. The Treasury Board may
 41 sell Notes in such manner, by competitive bidding, negotiated sale, or private placement with private lenders or governmental
 42 agencies, and for such price or within such price parameters as it may determine, by and with the consent of the Governor, to
 43 be in the best interest of the Commonwealth. In the discretion of the Treasury Board, Notes may be issued at one time or from
 44 time to time. Certificated Notes shall be signed on behalf of the Commonwealth by the Governor and by the State Treasurer, or
 45 shall bear their facsimile signatures, and shall bear the lesser seal of the Commonwealth or a facsimile thereof. If the Notes bear
 46 the facsimile signature of the State Treasurer, they shall be signed by such administrative assistant as the State Treasurer shall
 47 determine or by such registrar or paying agent as may be designated to sign them by the Treasury Board. If any officer whose
 48 signature or facsimile signature appears on any Notes ceases to be such officer before delivery, such signature or facsimile
 49 signature shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such
 50 delivery, and any Note may bear the facsimile signature of, or may be signed by, such persons as at the actual time of execution
 51 are the proper officers to sign such Note, although at the date of such Note, such persons may not have been such officers.
- 52 i. The Treasury Board is authorized to create debt service and sinking funds for the payments of the principal of, premium, if
 53 any, and interest on the Notes and other funds or reserves desirable or required by any purchaser. Pending the application of
 54 the proceeds of the Notes to the purpose for which they have been authorized and the application of funds set aside for the
 55 purpose to the payment of Notes, they may be invested by the State Treasurer in securities that are legal investments under the
 56 laws of the Commonwealth for public funds and sinking funds, as the case may be. Whenever the State Treasurer receives
 57 interest from the investment of the proceeds of Notes, such interest shall become a part of the principal of the Notes and shall
 58 be used in the same manner as required for principal of the Notes.

7. a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in §44-146.16 of the Code of Virginia, electric companies, natural gas suppliers, and water service providers (“utilities”) are prohibited from disconnecting service for non-payment of bills or fees until at least 60 days after such declared state of emergency ends. The following provisions shall apply:

1.) The utilities shall notify all customers of this extension of the utility disconnection moratorium and the COVID Relief Repayment Plan (Repayment Plan); and

2.) The customer must provide documentation to the utilities that they have experienced a financial hardship resulting directly or indirectly from the public health emergency or the customer must provide documentation to the utilities that they have experienced a hardship to pay during the public health emergency; and

3.) The utilities and customers shall agree in writing to engage in a Repayment Plan.

b. No more than 60 days after the enactment of this Act, electric companies, natural gas suppliers, and water service providers (“utilities”) must offer customers the right to enter into a Repayment Plan for past due accounts. The following provisions shall apply:

1.) The Repayment Plan shall not require down payments, fees, or penalties;

2.) The Repayment Plan shall amortize the repayment over at least 12 months;

3.) The utilities shall not apply eligibility criteria, such as installment plan history, and customers shall be able to enroll in the extended repayment plan with no deposit or payment down; and

4.) The utilities shall not report anything to credit bureaus or other debt collectors on payments owed while on the COVID Relief Repayment Plan.

8. a. No landlord shall terminate a tenancy, or take any action to obtain possession of a dwelling unit, for any reason other than those constituting a criminal or willful act posing a threat to health or safety pursuant to subsection C of § 55.1-1245 of the Code of Virginia until after April 30, 2021. Landlords shall notify all tenants of this moratorium and the availability, terms, and application process for the COVID-19 Housing Payment Plan (Payment Plan);

b. Within 60 days upon enactment of this Act, landlords must offer tenants the right to enter into a Payment Plan for past due accounts. The Payment Plan must include the following provisions:

1.) The Payment Plan must include monthly payments that amortize the principal over a period of time not less than 12 months, or if less than 12 months remains on the lease agreement, that amortize the principal equally over the remainder of the lease agreement;

2.) The tenant must provide documentation to the landlord that they have experienced a financial hardship resulting directly or indirectly from the public health emergency or the tenant must provide documentation to the landlord that they have experienced a hardship to pay during the public health emergency;

3.) Landlords and tenants shall agree in writing to engage in a Payment Plan;

4.) The landlord must take all reasonable steps to cooperate with the tenant's efforts to secure rental assistance funds or other subsidies or benefits that could pay down or retire the COVID-19 arrearage;

5.) The Payment Plan must include the statement that the Payment Plan is not part of the ongoing rental agreement between the tenant and landlord, and a tenant's noncompliance with the plan does not constitute a breach of the rental agreement;

6.) The Payment Plan does not purport to waive any of the tenant's rights or protections existing apart from the Payment Plan;

7.) The tenant shall be able to enroll in the Payment Plan with no deposit or down payment and no late fees will be imposed on the Payment Plan debt; and

8.) There shall not be reporting to credit bureaus or other debt collectors on delinquent rent while the tenant is on the Payment Plan.

c. Notwithstanding Paragraph a. above, during the public health emergency, a landlord cannot terminate a tenancy, or take any action to obtain possession of a dwelling unit, unless they can demonstrate an agreed Payment Plan in writing was in place and the tenant failed to comply with the agreement. If the tenant refuses to enter into a mutually agreed Payment Plan and there is no Payment Plan in place, the landlord may terminate a tenancy or take action to obtain possession of a dwelling unit if they demonstrate they (a) made reasonable efforts to enter into a written Payment Plan, and (b) made reasonable efforts to secure rental assistance funds or other subsidies or benefits that could pay down or retire the arrearage. Reasonable effort

1 means written documentation that the landlord provided the availability, terms, and application for the Payment Plan to the tenant,
2 considered the tenant's financial circumstances, and established a repayment schedule that would result in repayment of the
3 amount owing within the time period provided in Paragraph b.1.) above, and offered information on rental assistance programs for
4 the tenant and offered to work with the tenant to submit an application for rental assistance.

5 d. Nothing in this Enactment shall be construed to limit the landlord from filing an unlawful detainer for a non-rent violation
6 against the tenant while such tenant is participating in a payment plan agreement.

7 69. That the provisions of the first, second, third, fourth, ~~and fifth~~ sixth, seventh, and eighth enactments of this act shall expire
8 at midnight on June 30, 2022.

9 710. That the provisions of the ~~fourth~~ fifth enactment of this act shall have no expiration date.

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