

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.



*Submitted December 17, 2019*

**By Ralph S. Northam**

GOVERNOR OF VIRGINIA

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**HOUSE DOCUMENT NO. 1**

COMMONWEALTH OF VIRGINIA  
RICHMOND  
2020

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## 2020 SESSION

### BIENNIUM 2020-22

### THE BUDGET BILL

A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

Be it enacted by the General Assembly of Virginia:

§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$562,996,744	\$0	\$562,996,744
Additions to Balance	\$120,137,243	(\$500,000)	\$119,637,243
Official Revenue Estimates	\$22,689,103,446	\$23,529,355,451	\$46,218,458,897
Transfer	\$652,608,189	\$662,808,189	\$1,315,416,378
Total General Fund Resources Available for Appropriation	\$24,024,845,623	\$24,191,663,640	\$48,216,509,263

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
Official Revenue Estimates	\$38,493,016,598	\$39,301,818,154	\$77,794,834,752
Lottery Proceeds Fund	\$616,156,022	\$622,317,582	\$1,238,473,604
Internal Service Fund	\$2,114,805,885	\$2,231,220,240	\$4,346,026,125
Bond Proceeds	\$2,919,327,660	\$194,723,500	\$3,114,051,160
Total Nongeneral Fund Revenues Available for Appropriation	\$51,739,538,763	\$42,350,079,476	\$94,089,618,239
TOTAL PROJECTED REVENUES	\$75,764,384,386	\$66,541,743,116	\$142,306,127,502

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand twenty-two, inclusive.

- 1 B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand  
2 twenty, inclusive.
- 3 C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two  
4 thousand twenty-four, inclusive.
- 5 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
6 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
7 which is designated in this act by title and a three-digit agency code.
- 8 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.
- 9 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
10 are shown.
- 11 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
12 appropriations are shown.
- 13 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
14 employment.
- 15 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
16 Act if required to carry out the purpose for which the appropriation is made.
- 17 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
18 information reference only.
- 19 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
20 instructions for preparation of the Executive Budget.

21 § 7. The total appropriations from all sources in this act have been allocated as follows:

	<b>BIENNIUM 2020-22</b>		
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
23 OPERATING EXPENSES	\$48,179,846,943	\$86,889,853,024	\$135,069,699,967
24 LEGISLATIVE			
25 DEPARTMENT	\$200,617,886	\$8,050,998	\$208,668,884
26 JUDICIAL DEPARTMENT	\$1,059,404,401	\$70,735,744	\$1,130,140,145
27 EXECUTIVE DEPARTMENT	\$46,906,270,162	\$84,732,520,896	\$131,638,791,058
28 INDEPENDENT AGENCIES	\$13,554,494	\$2,078,545,386	\$2,092,099,880
29 STATE GRANTS TO			
30 NONSTATE AGENCIES	\$0	\$0	\$0
31 CAPITAL OUTLAY			
32 EXPENSES	\$22,956,290	\$3,694,253,373	\$3,717,209,663
33 TOTAL	\$48,202,803,233	\$90,584,106,397	\$138,786,909,630

35 § 8. This chapter shall be known and may be cited as the "2020 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$52,712,873	\$52,712,873
6		Legislative Sessions (78204).....	\$52,712,873	\$52,712,873		
7		Fund Sources: General.....	\$52,712,873	\$52,712,873		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$32,498,155 the first year  
 10 and \$32,498,155 the second year from the general fund. The Senate is funded \$20,214,718  
 11 the first year and \$20,214,718 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and  
 14 personnel employed by each House; the mileage of members, officers and employees,  
 15 including salaries and mileage of members of legislative committees sitting during recess;  
 16 public printing and related expenses required by or for the General Assembly; and the  
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,  
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates  
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall  
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200  
 22 each year, to be paid in equal monthly installments during the year.

23 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of  
 24 that section except as otherwise provided in the following paragraphs:

25 a. \$106,845 per calendar year for the compensation of one or more secretaries of the  
 26 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of  
 27 Item 477 of this act.

28 b. \$291,517 per calendar year for the compensation of one or more legislative assistants of  
 29 the Speaker of the House of Delegates. Salary increases shall be governed by the  
 30 provisions of Item 477 of this act.

31 c. \$202,781 per calendar year for the compensation of one or more secretaries or  
 32 legislative assistants for the Senate majority and minority leadership, as determined by the  
 33 Majority Leader in consultation with the Chairman of the Senate Committee on Rules.  
 34 Salary increases shall be governed by the provisions of Item 477 of this act.

35 d.1. \$44,125 per calendar year for the compensation of legislative assistants for each  
 36 member of the House of Delegates and \$49,641 for the compensation of legislative  
 37 assistants for each member of the Senate. Salary increases granted shall be governed by  
 38 the provisions of Item 477 of this act.

39 2. In addition, \$16,547 per calendar year for each member of the House of Delegates and  
 40 \$11,031 per calendar year for each member of the Senate to provide compensation for  
 41 additional legislative assistant support costs incurred during the legislative session and in  
 42 the operation of legislative offices within members' districts. Salary increases granted shall  
 43 be governed by the provisions of Item 477 of this act.

44 e. The per diem for each legislative assistant of each member of the General Assembly,  
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount  
 46 authorized per session day for General Assembly members in paragraph B.5, if such

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$70,578 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate , and to the Chairmen of the			
28	House Appropriations and Senate Finance Committees. Salary increases shall be governed by			
29	the provisions of Item 474 of this act.			
30	4.a All compensation and reimbursement of expenses to members of the General Assembly			
31	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
32	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
33	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
34	regular session of the General Assembly or extension thereof, or during any special session of			
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
36	during any recess of the same.			
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
39	subcommittee, board, commission, authority, council, compact, or other body that has been			
40	created or established by the General Assembly or by resolution of a house of the General			
41	Assembly, provided that the member has been appointed to, or designated an official member			
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
43	pursuant to an act of the General Assembly or a resolution of a house of the General			
44	Assembly that provides for the appointment or designation.			
45	Notwithstanding any other provision of law, each General Assembly member shall also			
46	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
47	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
48	member has been appointed, (ii) any standing committee or subcommittee thereof or			
49	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
50	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
51	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
52	the member shall receive compensation.			
53	Notwithstanding any other provision of law, any General Assembly member whose			
54	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	commission, authority, council, or other body that has been created or established in the			
2	legislative branch of state government by the General Assembly or by resolution of a			
3	house of the General Assembly; (b) any such standing committee of the House of			
4	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
5	Rules Committee of the General Assembly, is required at an official meeting of the body			
6	shall also receive compensation for each day, or portion thereof, of attendance at such			
7	official meeting.			
8	Any General Assembly member receiving compensation pursuant to this paragraph for			
9	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
10	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
11	the reimbursement shall be provided by the respective body holding the meeting or by the			
12	entity that supports the work of the body.			
13	d. Compensation to General Assembly members for attendance at any official meeting			
14	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
15	thereof, of attendance. If the member attends two or more official meetings during the			
16	same day, and at least one of which occurs in the morning and one of which occurs in the			
17	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
18	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
19	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
20	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
21	to General Assembly members for attendance at such official meetings shall be paid by			
22	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
23	The body holding the meeting shall as soon as practicable report the member's attendance			
24	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
25	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
26	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
27	5. Notwithstanding any other provision of law, whenever any General Assembly member			
28	is required to travel for official attendance as a representative of the General Assembly at			
29	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
30	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
31	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
32	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
33	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
34	House of Delegates for members of the House of Delegates and by the Senate Committee			
35	on Rules for members of the Senate.			
36	6. The provisions of this paragraph shall apply only to non-General Assembly members			
37	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
38	body created or established in the legislative branch of state government by the General			
39	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
40	committee or subcommittee.			
41	Notwithstanding any other provision of law, any citizen member of any body described in			
42	this paragraph who is appointed at the state level, or designated an official member of			
43	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
44	General Assembly that provides for the appointment or designation, shall receive			
45	compensation solely for each day, or portion thereof, of attendance at an official meeting			
46	of the same. In no event shall any citizen member be paid compensation for attending a			
47	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
48	provides for a higher amount of compensation to be paid, compensation shall be paid at			
49	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
50	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
51	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
52	a meeting of an advisory committee or advisory body of any body described in this			
53	paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by			
55	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
56	the body on whose behalf the meeting is being held) or by the entity that supports the			
57	work of the body.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
2	local political subdivisions, including any full-time faculty member of a public institution of				
3	higher education, shall not be entitled to compensation under this paragraph and shall be				
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
5	reimbursed by his employer. If such full-time employee who is a citizen member is required				
6	by his employer to take annual, family and personal, or other paid leave or unpaid leave to				
7	attend an official meeting under this paragraph, then such person shall be reimbursed for his				
8	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings				
9	of advisory committees or advisory bodies, the body on whose behalf the meeting is being				
10	held, or by the entity that supports the work of the body. For the purposes of this paragraph,				
11	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a				
12	citizen member who is a full-time employee of the Commonwealth.				
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of				
14	the revenue, or attorney for the Commonwealth by reason of election of the qualified county				
15	or city voters shall not be entitled to compensation under this paragraph and shall be limited				
16	to reimbursement for his reasonable and necessary expenses incurred, which shall be				
17	reimbursed within the budget already established by the Compensation Board and in the same				
18	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time				
19	employees of one of the foregoing constitutional offices shall also not be entitled to				
20	compensation under this paragraph and shall be limited to reimbursement for their reasonable				
21	and necessary expenses incurred, which shall be reimbursed within the budget already				
22	established by the Compensation Board and in the same manner as other reasonable and				
23	necessary expenses of the constitutional office are reimbursed.				
24	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
25	General Assembly during any regular session of the General Assembly or extension thereof or				
26	during any special session of the General Assembly shall be paid in an amount not to exceed				
27	the maximum daily amount permitted by the Internal Revenue Service under rates established				
28	by the U.S. General Services Administration.				
29	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
30	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
31	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
32	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman or				
33	Chairs of the Senate Finance Committee, and the Chairman of the House Appropriations				
34	Committee.				
35	C. One legislative assistant of a member of the General Assembly regularly employed on a				
36	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
37	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
38	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
39	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
40	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
41	Committee, legislative assistants shall be eligible to participate in the short and long-term				
42	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
43	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
44	personal leave benefits under this plan. Short-term disability benefits shall be payable from				
45	the Legislative Reversion Clearing Account.				
46	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
47	maintenance and operating expenses of the General Assembly Building as apportioned to the				
48	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
49	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
50	the Legislative Department for routine maintenance and operating expenses during the current				
51	biennium shall be transferred to the account established for this purpose.				
52	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect				
53	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
54	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker				
55	of the House and the Chairman of the House Appropriations Committee and the Chairman of				
56	the Senate Finance Committee.				



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
2	each appoint four members from their respective committees to a joint subcommittee to				
3	review public higher education funding policies and to make recommendations to their				
4	respective committees. The objective of the review is to develop policies and formulas to				
5	provide the public institutions of higher education with an equitable funding methodology				
6	that: (a) recognizes differences in institutional mission; (b) provides incentives for				
7	achievement and productivity; (c) recognizes enrollment growth; and (d) establishes				
8	funding objectives in areas such as faculty salaries, financial aid, and the appropriate share				
9	of educational and general costs that should be borne by resident students. In addition, the				
10	review shall include the development of comparable cost data concerning the delivery of				
11	higher education through an analysis of the relationship of each public institution to its				
12	national peers. The public institutions of higher education and the staff of the State				
13	Council of Higher Education for Virginia are directed to provide technical assistance, as				
14	required, to the joint subcommittee.				
15	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an				
16	assessment of the adequacy of the current educational and general funding levels for				
17	Virginia's public institutions of higher education. The assessment shall be used to develop				
18	guidelines against which to measure funding requests for higher education. The				
19	assessment shall include, but not be limited to, the following components:				
20	a) Updated student-to-faculty ratios based on current practice or industry norms.				
21	b) Consideration of support staff needs and the changing requirements of support staff due				
22	to technology and privatization of services previously performed by the institutions.				
23	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other				
24	nonpersonal services expenses.				
25	d) Recognition of the individual mission of the institution, student characteristics,				
26	location, or other factors that may influence the costs of instruction.				
27	e) Benchmarking of the funding guidelines against a group of peer institutions, or other				
28	appropriate comparator group, to assess the validity of the guidelines.				
29	f) Means by which measures of institutional performance can be assessed and				
30	incorporated into funding and policy guidelines for higher education.				
31	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more				
32	precise methodology for determining funding needs at Virginia's public institutions of				
33	higher education related to enrollment growth. The methodology should take into				
34	consideration that support staff and operations may need to be expanded when enrollment				
35	growth reaches certain levels.				
36	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and				
37	House Appropriations Committees, the public institutions of higher education, or other				
38	higher education or state agency representatives, as requested by the Joint Subcommittee.				
39	At its discretion, the Joint Subcommittee may contract for consulting services.				
40	5. The Joint Subcommittee is hereby continued to provide direction and oversight of				
41	higher education funding policies. The Joint Subcommittee shall review and articulate				
42	policies and funding methodologies on: (a) the appropriate share of educational and				
43	general costs that should be borne by students; (b) student financial aid; (c) undergraduate				
44	medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of				
45	in-state and out-of-state students as it relates to tuition policy; and (f) the viability of				
46	statewide articulation agreements between four-year and two-year public institutions.				
47	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges				
48	and universities shall be based primarily on the funding guidelines outlined in the				
49	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.				
50	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
51	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary				
52	of Education, and the Department of Planning and Budget in incorporating the higher				
53	education funding guidelines into the development of budget recommendations.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
2	funds among the public institutions of higher education, the State Council of Higher				
3	Education shall incorporate the funding guidelines established by the Joint Subcommittee into				
4	its budget recommendations to the Governor and the General Assembly.				
5	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
6	appoint four members from their respective committees to a joint subcommittee to review				
7	compensation of state agency heads and cabinet secretaries. The Department of Human				
8	Resource Management, the Virginia Retirement System and all other agencies and institutions				
9	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
10	subcommittee.				
11	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
12	appoint up to five members from their respective committees to a joint subcommittee to				
13	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
14	make recommendations to their respective committees.				
15	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study				
16	the Commonwealth's use of the prevailing salary and cost approaches to funding the				
17	Standards of Quality, as compared with alternative approaches, such as a fixed point in time				
18	salary base that is increased annually by some minimum percentage or funding the national				
19	average teacher salary; and b) review the "federal revenue deduct" methodology, including				
20	the current use of a cap on the deduction; and c) review the methodology for establishing a				
21	consistent funding cap process for all state funded instructional and certain support positions.				
22	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
23	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,				
24	as required, to the joint subcommittee.				
25	I. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.				
26	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
27	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules				
28	may establish salary ranges for such agency heads consistent with the provisions and salary				
29	ranges included in § 4-6.01 of this act.				
30	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
31	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
32	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
33	each year to be allocated by the Clerk of the House of Delegates.				
34	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
35	second year from the general fund for the operations of the Virginia Indian Commemorative				
36	Commission and the development of a monument commemorating the life, achievements, and				
37	legacy of Native Americans in the Commonwealth.				
38	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
39	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
40	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
41	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
42	centers and in the community and an explanation of the difference in costs.				
43	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in				
44	collaboration with the Department of Behavioral Health and Developmental Services, shall				
45	develop and evaluate a plan for consideration of operating a smaller state training center to				
46	serve those individuals for which care in a training center is appropriate. The Joint				
47	Subcommittee shall evaluate and determine the operating costs, capital costs, and consider all				
48	other relevant factors in developing the plan for consideration.				
49	O. The Joint Commission on Transportation Accountability shall regularly review, and				
50	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
51	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
52	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Transportation Accountability Commission shall each prepare a report on the uses of the				
2	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia				
3	Transportation Authority Fund, and the Hampton Roads Transportation Fund,				
4	respectively, each year to be presented to the Joint Commission on Transportation				
5	Accountability.				
6	P.1. There is hereby created in the legislative branch the Virginia World War I and World				
7	War II Commemoration Commission. The Commission shall plan, develop, and carry out				
8	programs and activities appropriate to commemorate the 100th anniversary of World War				
9	I and the 75th anniversary of World War II.				
10	2. The Commission shall have a total membership of ten members consisting of six				
11	legislative members, two nonlegislative citizen members, and two ex officio members.				
12	Members shall be appointed as follows: four members of the House of Delegates to be				
13	appointed by the Speaker of the House of Delegates in accordance with the principles of				
14	proportional representation contained in the Rules of the House of Delegates; two				
15	members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one				
16	nonlegislative citizen member who shall be a World War II historian, to be appointed by				
17	the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a				
18	World War II veteran or a family member of a World War II veteran, to be appointed by				
19	the Senate Committee on Rules; and two ex-officio members, to include the				
20	Commissioner of the Virginia Department of Veterans Services or his designee and the				
21	Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio				
22	members shall be non-voting members. The nonlegislative citizen members shall be				
23	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of				
24	the committee and the respective Clerk, and shall only be reimbursed for travel originating				
25	and ending within the Commonwealth of Virginia for the purpose of attending meetings.				
26	The voting members of the Commission shall elect a Chairman and Vice-Chairman from				
27	among its membership, who shall be members of the Virginia General Assembly.				
28	3. Legislative members of the Commission and Advisory Council shall receive such				
29	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen				
30	members of the Commission shall receive such compensation for the performance of their				
31	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
32	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813				
33	and 2.2-2825. Compensation to members of the General Assembly for attendance at				
34	official meetings of the Commission shall be paid by the offices of the Clerk of the House				
35	of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses				
36	shall be paid from existing appropriations to the Commission.				
37	4. There is hereby created in the state treasury a special nonreverting fund to be known as				
38	the Virginia World War I and World War II Commemoration Commission Fund, hereafter				
39	referred to as the "Fund." The Fund shall be established on the books of the Comptroller				
40	and shall consist of gifts, grants, donations, bequests, or other funds from any source as				
41	may be received by the Commission for its work. Moneys shall be paid into the state				
42	treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in				
43	the Fund and be credited to it. Any moneys remaining in the Fund, including interest				
44	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain				
45	in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the				
46	Commission to perform its duties. Expenditures and disbursements from the Fund shall be				
47	made by the State Treasurer on warrants issued by the Comptroller upon written request of				
48	the chairman of the Commission.				
49	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall				
50	provide technical assistance to the Commission. The Division of Legislative Services shall				
51	act as the fiscal agent for the Commission. Administrative staff support shall be provided				
52	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and				
53	other services as requested by the Commission shall be provided by the Division of				
54	Legislative Services, and by other state agencies and institutions as may be requested by				
55	the Commission. The Director of the Division of Legislative Services is authorized to fund				
56	the operations of the Virginia World War I and World War II Commemoration				
57	Commission from the appropriations to the Division and to provide full reimbursement to				
58	the Division from the unexpended balances of such Commission, once allotted.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	6. The Commission may appoint and establish an Advisory Council composed of			
2	nonlegislative citizens at large and public officials who have knowledge of World War I and			
3	World War II and their respective anniversary commemorations, to serve in a consultative			
4	capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory			
5	Council shall serve without compensation but may be reimbursed for travel expenses to attend			
6	a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory			
7	Council shall have a Chairman and Vice-Chairman, one of whom shall be a member of the			
8	House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of			
9	whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules.			
10	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
11	appoint up to five members from their respective committees to a Joint Subcommittee to			
12	provide recommendations for reforming the Virginia Preschool Initiative. The goals and			
13	objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility,			
14	innovation, clarification of the state's role and policy relating to providing a preschool for			
15	economically disadvantaged children, and to further develop the facilitation of partnerships			
16	between school divisions and private providers for the Virginia Preschool Initiative. The			
17	Subcommittee will also review and consider possible recommendations regarding the			
18	development of a competency-based professional development framework for early childhood			
19	teachers in public schools and early learning practitioners in private early learning settings;			
20	further enhancements to the Quality Ratings System; other recommendations and options			
21	included in the 2017 JLARC report on Improving Virginia's Early Childhood Development			
22	Programs; opportunities for the state to leverage improvements in federal Head Start			
23	programs; an integrated early childhood fund to pool and leverage funds for maximum			
24	performance and efficiency; and mandating a minimum percentage of VPI slots be in private			
25	settings.			
26	2. The staff of the elementary and secondary Education subcommittees for the House			
27	Appropriations and Senate Finance Committees and the Department of Education will help			
28	with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia			
29	Early Childhood Foundation will provide support and resources to the members and staff of			
30	the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of			
31	Social Services, the Virginia Community College System, local school divisions, private and			
32	faith-based child day-care providers, accredited organizations, education associations and			
33	businesses may provide additional information if requested. A report of any findings and			
34	recommendations shall be submitted to the Chairmen of House Appropriations and Senate			
35	Finance Committees.			
36	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
37	appoint four members from their respective committees to a Joint Subcommittee on the Future			
38	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve			
39	the quality of higher education, while providing for broad access and affordability; (b)			
40	examine the impact of financial, demographic, and competitive changes on the sustainability			
41	of individual institutions and the system as a whole; (c) identify best practices to make the			
42	system more efficient, including shared services, institutional flexibility, and easily accessible			
43	academic pathways; (d) evaluate the use of distance education and online instruction across			
44	the Commonwealth and appropriate business models for such programs; (e) review current			
45	need-based financial aid programs and alternative models to best provide for student			
46	affordability and completion; (f) review the recommendations of the Joint Legislative Audit			
47	and Review Commission on the study of the cost efficiency of higher education institutions			
48	and make recommendations to their respective committees on the implementation of those			
49	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the			
50	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the			
51	effectiveness of preparing teachers to enter the K-12 system.			
52	b. The Subcommittee will also conduct a focused review of access, affordability, quality, and			
53	autonomy issues related to Virginia's public higher education system. As part of that review			
54	the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review			
55	the autonomy and flexibility granted to Virginia's public higher education institutions,			
56	including the history of restructuring and the expansion of autonomy; (c) examine access and			
57	affordability in higher education, including the cost of education and need-based financial aid			
58	programs; (d) review the impact of financial, demographic, and competitive changes on the			
59	sustainability of Virginia's public higher education system; and (e) identify any practices that			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	would result in more efficient outcomes regarding cost and completion, including dual			
2	enrollment and online programs.			
3	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision,			
4	goals and strategies outlined in the statewide strategic plan for higher education developed			
5	and approved by the State Council of Higher Education for Virginia, and endorsed by the			
6	General Assembly in House Joint Resolution 555 of the 2015 Session of the General			
7	Assembly.			
8	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and			
9	fee structures and programs that could result in lower costs to in-state undergraduate			
10	students.			
11	4. The Joint Subcommittee may seek support and technical assistance from the staff of the			
12	House Appropriations and Senate Finance Committees, the public institutions of higher			
13	education, the staff of the Joint Legislative Audit and Review Commission, and the staff			
14	of the State Council of Higher Education for Virginia. Other state agency or higher			
15	education representatives shall provide support upon request. At its discretion, the Joint			
16	Subcommittee may contract for consulting services.			
17	5. The members of the Joint Subcommittee shall provide a final report to their respective			
18	committees at the conclusion of the review.			
19	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter			
20	777, 2012 Session of the General Assembly, is hereby directed, as part of its work to			
21	undertake a review of the Neighborhood Assistance Act tax credit program and to report			
22	to the General Assembly on any proposed changes to the program structure, eligibility			
23	requirements, distribution of funding or overall funding amounts made available for the			
24	credit.			
25	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
26	each appoint four members from their respective committees to a Joint Subcommittee for			
27	Health and Human Resources Oversight to respond to federal health care changes, provide			
28	ongoing oversight of the Medicaid and children's health insurance programs and oversight			
29	of Health and Human Resources agencies. The members of the Joint Subcommittee shall			
30	elect a chairman and vice chairman annually.			
31	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
32	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
33	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
34	Security Act) or any proposals to block grant or change the method by which these			
35	programs are funded. The joint subcommittee shall recommend actions to be taken by the			
36	General Assembly to address the impact of any such federal legislation that would affect			
37	the state budget and health care coverage now available to Virginians. Furthermore, the			
38	subcommittee shall evaluate federal changes for opportunities to improve Virginia's			
39	Medicaid and other health insurance programs.			
40	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of			
41	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and			
42	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)			
43	innovative and cost effective approaches to Medicaid eligibility screening and renewals,			
44	provider accountability, administrative operations, and fraud prevention; and (iii) progress			
45	in implementing the Training, Education, Employment and Opportunity Program			
46	(TEEOP); (iv) uniform and effective screening for Medicaid eligibility in local and			
47	regional jails; and (v) use of private vendors to facilitate successful implementation when			
48	cost effective. In addition, the workgroup shall examine the role of the current Certificate			
49	of Need program, including a review of past and current studies of the program, in			
50	ensuring access to care.			
51	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
52	the Health and Human Resources agencies. The joint subcommittee shall examine progress			
53	made in implementing changes to: (i) Medicaid managed care programs, including			
54	managed long-term supports and services (the Commonwealth Coordinated Care Plus			
55	program) and changes to the Medallion program; (ii) Medicaid waiver programs including			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid			
2	Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the Medicaid			
3	and CHIP programs; (v) the organizational structure and realignment of staff and resources of			
4	the Department of Medical Assistance Services resulting from the change from a fee-for-			
5	service to a managed care delivery system; (vi) improve the cost effective delivery of services			
6	through the Comprehensive Services Act; and (vii) initiatives and programmatic changes			
7	across the Health and Human Resources agencies to ensure efficient and effective use of			
8	resources across the Secretariat.			
9	4. The Joint Subcommittee may seek support and technical assistance from staff of the House			
10	Appropriations and Senate Finance Committees, the staff of the Joint Legislative Audit and			
11	Review Commission, and the staff of the Department of Medical Assistance Services. Other			
12	state agency staff shall provide support upon request.			
13	5.a. The staff of the House Appropriations and Senate Finance Committees shall help			
14	facilitate the scope of work to be completed by the Joint Subcommittee for Health and Human			
15	Resources Oversight.			
16	b. The staff of the Health and Human Resources and Elementary and Secondary Education			
17	Subcommittees for the House Appropriations and Senate Finance Committees shall facilitate			
18	a workgroup, in cooperation with the Office of Children's Services (OCS), the Virginia			
19	Department of Education (VDOE), the Department of Planning and Budget, the Department			
20	of Social Services, and the Department of Juvenile Justice, to examine the options and			
21	determine the actions necessary to better manage the quality and costs of private day			
22	educational programs currently funded through the Children's Services Act (CSA). Other			
23	stakeholders, such as those from local governments, school superintendents or their designees,			
24	CSA Community Policy and Management Teams and Family Assessment and Planning			
25	Teams, special education administrators, private providers, parents of special education			
26	students and others may provide additional information to the workgroup as requested.			
27	c. In examining the options, the workgroup shall consider: (i) amending the CSA to transfer			
28	the state pool funding for students with disabilities in private day educational programs to the			
29	VDOE; (ii) the identification and collection of data on an array of measures to assess the			
30	efficacy of private special education day school placements; (iii) the identification of the			
31	resources necessary in order to transition students in private day school settings to a less			
32	restrictive environment; (iv) the role of Local Education Agencies in determining placements			
33	and overseeing the quality, cost and outcome of services for students with disabilities in			
34	private day educational programs; and (v) an assessment of the Individualized Education			
35	Program (IEP) process as compared to federal requirements, including how that process			
36	relates to the role of CSA Family Assessment and Planning Team (FAPT) in determining			
37	services for students with disabilities whose IEP requires private day educational placement.			
38	d. The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory or			
39	budgetary changes; and (iii) other relevant actions necessary to implement any recommended			
40	actions.			
41	6. The Joint Subcommittee for Health and Human Resources Oversight shall consider options			
42	for a § 1332 Affordable Care Act waiver to redesign the individual insurance market to better			
43	align with cost saving opportunities and outcomes similar to the large group market. The State			
44	Corporation Commission and Health and Human Resources unit at the Joint Legislative Audit			
45	and Review Commission shall provide assistance to the joint subcommittee, as needed, as the			
46	joint subcommittee evaluates the options. The joint subcommittee shall make			
47	recommendations, if any, to the General Assembly regarding a § 1332 Affordable Care Act			
48	waiver.			
49	U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from their			
50	Committee and the Chairman of the House Appropriations Committee shall appoint four			
51	members from his Committee and two members of the House Finance Committee to a Joint			
52	Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a			
53	chairman and vice-chairman from among its membership.			
54	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
55	opportunities from increased regional cooperation and consolidation of services, including by			
56	jointly operating or merging small school divisions; (ii) local responsibilities for service			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among			
2	local governments, (iv) potential financial incentives and other governmental reforms to			
3	encourage increased regional cooperation; and (v) the different taxing authorities of cities			
4	and counties.			
5	3. Administrative staff support shall be provided by the Office of the Clerks of the House			
6	and Senate. The Joint Subcommittee may seek support and technical assistance from the			
7	staff of the Division of Legislative Services, House Appropriations and Senate Finance			
8	Committees, and the Commission on Local Government. All agencies of the			
9	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
10	request.			
11	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes			
12	against the recommendation. The Joint Subcommittee shall submit to the Division of			
13	Legislative Automated Systems an executive summary of its findings and			
14	recommendations no later than the first day of the next Regular Session of the General			
15	Assembly for each year.			
16	V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014			
17	Session) Joint Subcommittee Studying Mental Health Services in the Commonwealth in			
18	the 21st Century shall continue its work.			
19	W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of			
20	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			
21	will temporarily move to and operate from the Pocahontas Building bounded by the			
22	following streets: 9th Street to the west, 10th Street to the east, Bank Street to the north,			
23	and Main Street to the south in the City of Richmond. Space occupied temporarily by the			
24	General Assembly shall be under the control of the Legislative Support Commission (§			
25	30-34.1). Funding for routine maintenance and operations of the temporary space is			
26	included in Item 1 of this act.			
27	X. Any nonlegislative citizen member appointed by either the Speaker of the House, the			
28	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
29	Commission, Committee, or other deliberative body in the Commonwealth shall serve at			
30	the pleasure of such appointing authority. Any such member may be relieved of his			
31	appointment at any time, with or without cause.			
32	Total for General Assembly of Virginia.....		\$52,712,873	\$52,712,873
33	General Fund Positions.....	224.00	224.00	
34	Position Level.....	224.00	224.00	
35	Fund Sources: General.....	\$52,712,873	\$52,712,873	
36	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>			
37	2. Legislative Evaluation and Review (78300).....		\$14,602,713	\$14,602,713
38	Financial and Compliance Audits (78301).....	\$14,602,713	\$14,602,713	
39	Fund Sources: General.....	\$12,751,429	\$12,751,429	
40	Special.....	\$1,851,284	\$1,851,284	
41	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
42	Virginia.			
43	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public			
44	Accounts, \$193,535 from July 1, 2020 to June 24, 2021 and \$193,535 from June 25, 2021			
45	to June 30, 2022.			
46	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
47	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
48	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,			
49	provide his report on (i) the 15 percent limitation and the amount that could be paid into			
50	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund			
51	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of				
2	Virginia.				
3	C. The specifications of the Auditor of Public Accounts for the independent certified public				
4	accountants auditing localities shall include requirements for any money received by the				
5	sheriff. These requirements shall include that the independent certified public accountant must				
6	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
7	the sheriff has maintained a proper system of internal controls and records in accordance with				
8	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
9	D.1. Each locality establishing a utility or enacting a system of service charges to support a				
10	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
11	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
12	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
13	sediment reductions for each of these programs. For any specific stormwater outfall				
14	generating more than \$200,000 in annual fees, such report shall include identification of				
15	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
16	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
17	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
18	system of service charges to support a local stormwater management program pursuant to §				
19	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
20	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
21	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
22	from the Administrative Process Act and shall be required for all audits completed after July				
23	1, 2014.				
24	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns				
25	and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
26	independent certified public accountants auditing localities and local government entities,				
27	shall include requirements related to the communication of other internal control deficiencies				
28	or financial matters, commonly referred to as a management letter. These requirements shall				
29	include that any such communication issued by the independent certified public accountants				
30	related to other internal control deficiencies or other financial matters that merit the attention				
31	of management and the governing body must be made in the form of official, written				
32	communication.				
33	Total for Auditor of Public Accounts.....			\$14,602,713	\$14,602,713
34	General Fund Positions.....	120.00	120.00		
35	Nongeneral Fund Positions.....	16.00	16.00		
36	Position Level.....	136.00	136.00		
37	Fund Sources: General.....	\$12,751,429	\$12,751,429		
38	Special.....	\$1,851,284	\$1,851,284		
39	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
40	3. Ground Transportation System Safety Services				
41	(60500).....			\$1,581,154	\$1,581,154
42	Ground Transportation Safety Promotion (60503).....	\$1,581,154	\$1,581,154		
43	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
44	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
45	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
46	\$127,534 from July 1, 2020 to June 24, 2021 and \$127,534 from June 25, 2021 to June 30,				
47	2022.				
48	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
49	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
50	Director of the program.				



ITEM 3.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Commission on the Virginia Alcohol				
2	Safety Action Program.....			\$1,581,154	\$1,581,154
3	Nongeneral Fund Positions.....	11.50	11.50		
4	Position Level.....	11.50	11.50		
5	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
6	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
7	4. Administrative and Support Services (39900).....			\$10,964,017	\$10,964,017
8	Security Services (39923).....	\$10,964,017	\$10,964,017		
9	Fund Sources: General.....	\$10,964,017	\$10,964,017		
10	Authority: Title 30, Chapter 3.1, Code of Virginia.				
11	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of				
12	Capitol Police, \$163,800 from July 1, 2020 to June 30, 2021 and \$163,800 from July 1,				
13	2021 to June 30, 2022.				
14	Total for Division of Capitol Police.....			\$10,964,017	\$10,964,017
15	General Fund Positions.....	109.00	109.00		
16	Position Level.....	109.00	109.00		
17	Fund Sources: General.....	\$10,964,017	\$10,964,017		
18	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
19	5. Information Technology Development and				
20	Operations (82000).....			\$5,665,317	\$5,665,317
21	Computer Operations Services (82001).....	\$5,665,317	\$5,665,317		
22	Fund Sources: General.....	\$5,377,648	\$5,377,648		
23	Special.....	\$287,669	\$287,669		
24	Authority: Title 30, Chapter 3.2, Code of Virginia.				
25	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
26	Legislative Automated Systems, \$173,040 from July 1, 2020 to June 24, 2021 and				
27	\$173,040 from June 25, 2021 to June 30, 2022.				
28	B. Included in this appropriation is funding sufficient for the ongoing replacement of a				
29	legacy legislative bill tracking system. The expenditure of these funds is contingent on the				
30	Director of the Division of Legislative Automated Systems developing a detailed				
31	implementation plan and submitting the plan to the Committee on Joint Rules for its				
32	approval. Any procurement of a replacement legislative bill tracking system shall be				
33	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)				
34	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may				
35	propose to procure a replacement legislative bill tracking system using (i) a request for				
36	information or a request for proposal, singly or jointly or in any combination thereof, (ii)				
37	such other industry recognized procurement method for procuring a management				
38	information system, or (iii) such other procurement method that comports with the best				
39	interests of the Commonwealth in the determination of the Director.				
40	Total for Division of Legislative Automated				
41	Systems.....			\$5,665,317	\$5,665,317
42	General Fund Positions.....	19.00	19.00		
43	Position Level.....	19.00	19.00		
44	Fund Sources: General.....	\$5,377,648	\$5,377,648		
45	Special.....	\$287,669	\$287,669		
46	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				

ITEM 5.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1 6.	Legislative Research and Analysis (78400).....		\$7,176,641	\$7,176,641	
2	Bill Drafting and Preparation (78401).....	\$7,176,641	\$7,176,641		
3	Fund Sources: General.....	\$7,156,608	\$7,156,608		
4	Special.....	\$20,033	\$20,033		
5	Authority: Title 30, Chapter 2.2, Code of Virginia.				
6	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
7	Legislative Services, \$157,374 from July 1, 2020 to June 24, 2021 and \$157,374 from June				
8	25, 2021, to June 30, 2022.				
9	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
10	Rules may establish a salary range for the Director, Division of Legislative Services.				
11	C. The Division of Legislative Services shall continue to provide administrative support to				
12	include payroll processing, accounting, and travel expense processing at no charge to the				
13	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
14	Commission on Youth, and the Virginia State Crime Commission.				
15	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
16	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study				
17	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used				
18	to contract for expertise and assistance in its work to evaluate the community-based system of				
19	service delivery or other related topics as required by the work of the Joint Subcommittee.				
20	Any contractor hired shall evaluate the current system along with alternative delivery systems				
21	to provide the necessary information and assistance to the subcommittee in determining the				
22	most appropriate delivery system, or modifications to the current delivery system, that ensures				
23	access, quality, consistency, and accountability. Any remaining balance at year-end shall be				
24	carried forward to the subsequent fiscal year.				
25	Total for Division of Legislative Services.....		<b>\$7,176,641</b>	<b>\$7,176,641</b>	
26	General Fund Positions.....	56.00	56.00		
27	Position Level.....	56.00	56.00		
28	Fund Sources: General.....	\$7,156,608	\$7,156,608		
29	Special.....	\$20,033	\$20,033		
30	<b>Capitol Square Preservation Council (820)</b>				
31 7.	Architectural and Antiquity Research Planning and				
32	Coordination (74800).....		\$217,162	\$217,162	
33	Architectural Research (74801).....	\$217,162	\$217,162		
34	Fund Sources: General.....	\$217,162	\$217,162		
35	Authority: Title 30, Chapter 28, Code of Virginia.				
36	Any net proceeds from the public sale or auction of the surplus property from the General				
37	Assembly Building replacement project, less actual direct costs incurred by the Clerk of the				
38	House of Delegates, the Clerk of the Senate, and the Department of General Services, shall be				
39	deposited into a special non-reverting fund created on the books of the State Comptroller. The				
40	Capitol Square Preservation Council shall transfer these funds to the Virginia Capitol				
41	Preservation Foundation after entering into an agreement to use such funds to support the				
42	restoration and ongoing preservation of Virginia's Capitol and Capitol Square.				
43	Total for Capitol Square Preservation Council.....		<b>\$217,162</b>	<b>\$217,162</b>	
44	General Fund Positions.....	2.00	2.00		
45	Position Level.....	2.00	2.00		
46	Fund Sources: General.....	\$217,162	\$217,162		
47	<b>Virginia Disability Commission (837)</b>				

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	8.	Social Services Research, Planning, and			
2		Coordination (45000).....		\$25,802	\$25,802
3		\$25,802	\$25,802		
4		Social Services Coordination (45001).....			
5		\$25,802	\$25,802		
6		Fund Sources: General.....			
7		\$25,802	\$25,802		
8		Authority: Title 30, Chapter 35, Code of Virginia.			
9		Total for Virginia Disability Commission.....		<b>\$25,802</b>	<b>\$25,802</b>
10		\$25,802	\$25,802		
11		Fund Sources: General.....			
12		\$25,802	\$25,802		
13		<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>			
14	9.	Human Relations Management (14600).....		\$50,643	\$50,643
15		\$50,643	\$50,643		
16		Human Relations Management (14601).....			
17		\$50,643	\$50,643		
18		Fund Sources: General.....			
19		\$50,643	\$50,643		
20		Authority: Title 30, Chapter 27, Code of Virginia.			
21		Total for Dr. Martin Luther King, Jr. Memorial			
22		Commission.....		<b>\$50,643</b>	<b>\$50,643</b>
23		\$50,643	\$50,643		
24		Fund Sources: General.....			
25		\$50,643	\$50,643		
26		<b>Joint Commission on Technology and Science (847)</b>			
27	10.	Technology Research, Planning, and Coordination			
28		(53700).....		\$227,514	\$227,514
29		\$227,514	\$227,514		
30		Technology Research (53701).....			
31		\$227,514	\$227,514		
32		Fund Sources: General.....			
33		\$227,514	\$227,514		
34		Authority: Title 30, Chapter 11, Code of Virginia.			
35		Total for Joint Commission on Technology and			
36		Science.....		<b>\$227,514</b>	<b>\$227,514</b>
37		2.00	2.00		
38		2.00	2.00		
39		Fund Sources: General.....			
40		\$227,514	\$227,514		
41		<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>			
42	11.	Governmental Affairs Services (70100).....		\$87,566	\$87,566
43		\$87,566	\$87,566		
44		Interstate Affairs (70103).....			
45		\$87,566	\$87,566		
46		Fund Sources: General.....			
47		\$87,566	\$87,566		
48		Authority: Title 30, Chapter 29, Code of Virginia.			
49		Commissioners shall receive no compensation for their services from the funds			
50		appropriated in this item, but their necessary travel and hotel expenses shall be			
51		reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval			
52		of the Speaker of the House of Delegates and the Chairman of the Senate Committee on			
53		Rules.			
54		Total for Commissioners for the Promotion of			
55		Uniformity of Legislation in the United States.....		<b>\$87,566</b>	<b>\$87,566</b>
56		\$87,566	\$87,566		
57		Fund Sources: General.....			
58		\$87,566	\$87,566		
59		<b>State Water Commission (971)</b>			

ITEM 12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	12.	Environmental Policy and Program Development			
2		(51600).....		\$10,308	\$10,308
3		Environmental Policy and Program Development			
4		(51601).....		\$10,308	\$10,308
5		Fund Sources: General.....		\$10,308	\$10,308
6		Authority: Title 30, Chapter 24, Code of Virginia.			
7		Total for State Water Commission.....		<b>\$10,308</b>	<b>\$10,308</b>
8		Fund Sources: General.....		\$10,308	\$10,308
9		<b>Virginia Coal and Energy Commission (118)</b>			
10	13.	Resource Management Research, Planning, and			
11		Coordination (50700).....		\$21,630	\$21,630
12		Energy Conservation Advisory Services (50703).....		\$21,630	\$21,630
13		Fund Sources: General.....		\$21,630	\$21,630
14		Authority: Title 30, Chapter 25, Code of Virginia.			
15		Total for Virginia Coal and Energy Commission.....		<b>\$21,630</b>	<b>\$21,630</b>
16		Fund Sources: General.....		\$21,630	\$21,630
17		<b>Virginia Code Commission (108)</b>			
18	14.	Enactment of Laws (78200).....		\$93,643	\$93,643
19		Code Modernization (78201).....		\$93,643	\$93,643
20		Fund Sources: General.....		\$69,557	\$69,557
21		Special.....		\$24,086	\$24,086
22		Authority: Title 30, Chapter 15, Code of Virginia.			
23		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of			
24		the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a			
25		general Appropriation Act addressing the fiscal impact of such an action. The Commission is			
26		authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number			
27		the Code of Virginia, including the proposed re-numbering structure and a detailed estimate			
28		of any potential fiscal impact on state agencies from the restructuring.			
29		Total for Virginia Code Commission.....		<b>\$93,643</b>	<b>\$93,643</b>
30		Fund Sources: General.....		\$69,557	\$69,557
31		Special.....		\$24,086	\$24,086
32		<b>Virginia Freedom of Information Advisory Council (834)</b>			
33	15.	Governmental Affairs Services (70100).....		\$216,456	\$216,456
34		Public Information Services (70109).....		\$216,456	\$216,456
35		Fund Sources: General.....		\$216,456	\$216,456
36		Authority: Title 30, Chapter 21, Code of Virginia.			
37		Total for Virginia Freedom of Information Advisory			
38		Council.....		<b>\$216,456</b>	<b>\$216,456</b>
39		General Fund Positions.....		1.50	1.50
40		Position Level.....		1.50	1.50
41		Fund Sources: General.....		\$216,456	\$216,456
42		<b>Virginia Housing Commission (840)</b>			

ITEM 15.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	16.	Housing Assistance Services (45800).....		\$21,152	\$21,152
2		Housing Research and Planning (45803).....	\$21,152	\$21,152	
3		Fund Sources: General.....	\$21,152	\$21,152	
4		Authority: § 30-257, Code of Virginia.			
5		Total for Virginia Housing Commission.....		<b>\$21,152</b>	<b>\$21,152</b>
6		Fund Sources: General.....	\$21,152	\$21,152	
7		<b>Brown v. Board of Education Scholarship Committee (858)</b>			
8	17.	Human Relations Management (14600).....		\$25,363	\$25,363
9		Human Relations Management (14601).....	\$25,363	\$25,363	
10		Fund Sources: General.....	\$25,363	\$25,363	
11		Authority: Title 30, Chapter 34.1, Code of Virginia.			
12		Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the			
13		general fund to support the operations of the Brown v. Board of Education Scholarship			
14		Awards Committee. This operational support shall be used to provide for the expenses			
15		incurred by the members of the committee and may be used for such other services as			
16		deemed necessary to accomplish the purposes for which it was created.			
17		Total for Brown v. Board of Education Scholarship			
18		Committee.....		<b>\$25,363</b>	<b>\$25,363</b>
19		Fund Sources: General.....	\$25,363	\$25,363	
20		<b>Commission on Unemployment Compensation (860)</b>			
21	18.	Consumer Affairs Services (55000).....		\$6,052	\$6,052
22		Consumer Assistance (55002).....	\$6,052	\$6,052	
23		Fund Sources: General.....	\$6,052	\$6,052	
24		Authority: Title 30, Chapter 33, Code of Virginia.			
25		Total for Commission on Unemployment			
26		Compensation.....		<b>\$6,052</b>	<b>\$6,052</b>
27		Fund Sources: General.....	\$6,052	\$6,052	
28		<b>Small Business Commission (862)</b>			
29	19.	Economic Development Services (53400).....		\$15,191	\$15,191
30		Economic Development Research, Planning, and			
31		Coordination (53401).....	\$15,191	\$15,191	
32		Fund Sources: General.....	\$15,191	\$15,191	
33		Authority: Title 30, Chapter 22, Code of Virginia.			
34		Total for Small Business Commission.....		<b>\$15,191</b>	<b>\$15,191</b>
35		Fund Sources: General.....	\$15,191	\$15,191	
36		<b>Commission on Electric Utility Regulation (863)</b>			
37	20.	Resource Management Research, Planning, and		\$10,013	\$10,013
38		Coordination (50700).....			
39		Resource Management Policy and Program			
40		Development (50701).....	\$10,013	\$10,013	
41		Fund Sources: General.....	\$10,013	\$10,013	

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 30, Chapter 31, Code of Virginia.				
2	Total for Commission on Electric Utility Regulation..			<b>\$10,013</b>	<b>\$10,013</b>
3	Fund Sources: General.....	\$10,013	\$10,013		
4	<b>Manufacturing Development Commission (864)</b>				
5	21. Economic Development Services (53400).....			\$12,039	\$12,039
6	Economic Development Research, Planning, and				
7	Coordination (53401).....	\$12,039	\$12,039		
8	Fund Sources: General.....	\$12,039	\$12,039		
9	Authority: Title 30, Chapter 41, Code of Virginia.				
10	Total for Manufacturing Development Commission...			<b>\$12,039</b>	<b>\$12,039</b>
11	Fund Sources: General.....	\$12,039	\$12,039		
12	<b>Joint Commission on Administrative Rules (865)</b>				
13	22. Governmental Affairs Services (70100).....			\$10,090	\$10,090
14	Intragovernmental Services (70104).....	\$10,090	\$10,090		
15	Fund Sources: General.....	\$10,090	\$10,090		
16	Authority: Title 30, Chapter 8.1, Code of Virginia.				
17	Total for Joint Commission on Administrative Rules..			<b>\$10,090</b>	<b>\$10,090</b>
18	Fund Sources: General.....	\$10,090	\$10,090		
19	<b>Autism Advisory Council (871)</b>				
20	23. Health Research, Planning, and Coordination				
21	(40600).....			\$6,350	\$6,350
22	Health Policy Research (40606).....	\$6,350	\$6,350		
23	Fund Sources: General.....	\$6,350	\$6,350		
24	Authority: Title 30, Chapter 50, Code of Virginia.				
25	Total for Autism Advisory Council.....			<b>\$6,350</b>	<b>\$6,350</b>
26	Fund Sources: General.....	\$6,350	\$6,350		
27	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
28	24. Personnel Management Services (70400).....			\$614,724	\$614,724
29	Personnel Management Services (70400).....	\$598,922	\$598,922		
30	Agency Human Resource Services (70401).....	\$15,802	\$15,802		
31	Fund Sources: General.....	\$614,724	\$614,724		
32	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
33	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
34	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
35	Total for Virginia Conflict of Interest and Ethics				
36	Advisory Council.....			<b>\$614,724</b>	<b>\$614,724</b>
37	General Fund Positions.....	5.00	5.00		
38	Position Level.....	5.00	5.00		
39	Fund Sources: General.....	\$614,724	\$614,724		

ITEM 24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>Joint Commission on Transportation Accountability (875)</b>				
<b>2</b>	25.	Ground Transportation Planning and Research			
<b>3</b>		(60200).....			\$28,267
<b>4</b>		Fund Sources: General.....	\$28,267	\$28,267	
<b>5</b>		Total for Joint Commission on Transportation			
<b>6</b>		Accountability.....			<b>\$28,267</b>
<b>7</b>		Fund Sources: General.....	\$28,267	\$28,267	
<b>8</b>	<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>				
<b>9</b>	26.	Economic Development Services (53400).....			\$10,626
<b>10</b>		Economic Development Research, Planning, and			
<b>11</b>		Coordination (53401).....	\$10,626	\$10,626	
<b>12</b>		Fund Sources: General.....	\$10,626	\$10,626	
<b>13</b>		Authority: Discretionary Inclusion			
<b>14</b>		Total for Commission on Economic Opportunity			
<b>15</b>		for Virginians in Aspiring and Diverse			
<b>16</b>		Communities.....			<b>\$10,626</b>
<b>17</b>		Fund Sources: General.....	\$10,626	\$10,626	
<b>18</b>	<b>Virginia-Israel Advisory Board (330)</b>				
<b>19</b>	27.	Economic Development Services (53400).....			\$219,002
<b>20</b>		Economic Development Research, Planning, and			
<b>21</b>		Coordination (53401).....	\$215,184	\$215,184	
<b>22</b>		Economic Development Services (53412).....	\$3,818	\$3,818	
<b>23</b>		Fund Sources: General.....	\$219,002	\$219,002	
<b>24</b>		Total for Virginia-Israel Advisory Board.....			<b>\$219,002</b>
<b>25</b>		General Fund Positions.....	1.00	1.00	
<b>26</b>		Position Level.....	1.00	1.00	
<b>27</b>		Fund Sources: General.....	\$219,002	\$219,002	
<b>28</b>		Grand Total for Division of Legislative Services.....			<b>\$9,106,234</b>
<b>29</b>		General Fund Positions.....	67.50	67.50	
<b>30</b>		Position Level.....	67.50	67.50	
<b>31</b>		Fund Sources: General.....	\$9,062,115	\$9,062,115	
<b>32</b>		Special.....	\$44,119	\$44,119	
<b>33</b>	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
<b>34</b>	28.	Resource Management Research, Planning, and			
<b>35</b>		Coordination (50700).....			\$337,309
<b>36</b>		Resource Management Policy and Program			
<b>37</b>		Development (50701).....	\$337,309	\$337,309	
<b>38</b>		Fund Sources: General.....	\$337,309	\$337,309	
<b>39</b>		Authority: Title 30, Chapter 36, Code of Virginia.			
<b>40</b>		Total for Chesapeake Bay Commission.....			<b>\$337,309</b>
<b>41</b>		General Fund Positions.....	1.00	1.00	
<b>42</b>		Position Level.....	1.00	1.00	

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$337,309	\$337,309		
2	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
3	29. Health Research, Planning, and Coordination				
4	(40600).....			\$795,343	\$795,343
5	Health Policy Research (40606).....	\$795,343	\$795,343		
6	Fund Sources: General.....	\$795,343	\$795,343		
7	Authority: Title 30, Chapter 18, Code of Virginia.				
8	A. The Joint Commission on Health Care shall examine and identify strategies to ensure that				
9	the public is made fully aware of the risks and concerns related to the use of psychiatric				
10	medications that have dramatically increased over the last 25 years. The Commission shall				
11	identify methods: (i) to raise awareness of risks related to the mental and physical health side				
12	effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks from				
13	potential drug addiction from ADHD medication use; (ii) to compile and track statistics				
14	regarding the number of children in Virginia schools who are diagnosed with ADHD or other				
15	categories such as "specific learning disabilities, other health impairment, multiple disorder,				
16	and emotional disturbances" in the most effective means possible; (iii) used by other states				
17	and countries to limit antipsychotic use and the best methods for developing similar systems				
18	in the Commonwealth, including approaches and interventions which focus on treatment,				
19	recovery, and legal penalties; and (iv) to identify the incidence and prevalence of prescribing				
20	anti-psychotics for off-label use by general physicians and psychiatrists for treatment of				
21	ADHD for which there is no FDA indication. The Joint Commission on Health Care shall				
22	complete its analysis according to the workload priorities set for Commission staff and report				
23	findings to the Chairmen of the House Appropriations and Senate Finance Committees.				
24	B. The Joint Commission on Health Care shall study options for increasing the use of				
25	telemental health services in the Commonwealth. The Joint Commission on Health Care shall				
26	specifically study the issues and recommendations related to telemental health services set				
27	forth in the report of the Service System Structure and Financing Work Group of the Joint				
28	Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.				
29	All agencies of the Commonwealth shall provide assistance to the Joint Commission on				
30	Health Care for this study, upon request. The Joint Commission on Health Care shall submit				
31	an interim report to the Joint Subcommittee Studying Mental Health Services in the				
32	Commonwealth in the 21st Century.				
33	Total for Joint Commission on Health Care.....			<b>\$795,343</b>	<b>\$795,343</b>
34	General Fund Positions.....	6.00	6.00		
35	Position Level.....	6.00	6.00		
36	Fund Sources: General.....	\$795,343	\$795,343		
37	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>				
38	30. Social Services Research, Planning, and				
39	Coordination (45000).....			\$369,344	\$369,344
40	Social Services Research and Planning (45003).....	\$369,344	\$369,344		
41	Fund Sources: General.....	\$369,344	\$369,344		
42	Authority: Title 30, Chapter 20, Code of Virginia.				
43	Total for Virginia Commission on Youth.....			<b>\$369,344</b>	<b>\$369,344</b>
44	General Fund Positions.....	3.00	3.00		
45	Position Level.....	3.00	3.00		
46	Fund Sources: General.....	\$369,344	\$369,344		
47	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>				



ITEM 31.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	31.	Criminal Justice Research, Planning and				
2		Coordination (30500).....			\$1,201,968	\$1,201,968
3		Criminal Justice Research (30503).....	\$1,201,968	\$1,201,968		
4		Fund Sources: General.....	\$1,064,374	\$1,064,374		
5		Federal Trust.....	\$137,594	\$137,594		
6		Authority: Title 30, Chapter 16, Code of Virginia.				
7		Total for Virginia State Crime Commission.....			<b>\$1,201,968</b>	<b>\$1,201,968</b>
8		General Fund Positions.....	8.00	8.00		
9		Nongeneral Fund Positions.....	4.00	4.00		
10		Position Level.....	12.00	12.00		
11		Fund Sources: General.....	\$1,064,374	\$1,064,374		
12		Federal Trust.....	\$137,594	\$137,594		
13		<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
14	32.	Legislative Evaluation and Review (78300).....			\$5,701,520	\$5,701,520
15		Performance Audits and Evaluation (78303).....	\$5,701,520	\$5,701,520		
16		Fund Sources: General.....	\$5,577,841	\$5,577,841		
17		Trust and Agency.....	\$123,679	\$123,679		
18		Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
19		A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
20		Legislative Audit and Review Commission (JLARC), \$169,525 from July 1, 2020, to June				
21		24, 2021, and \$169,525 from June 25, 2021, to June 30, 2022.				
22		B. JLARC, upon request of the Department of Planning and Budget and approval of the				
23		Chairman, shall review and provide comments to the department on its use of performance				
24		measures in the state budget process. JLARC staff shall review the methodology and				
25		proposed uses of such performance measures and provide periodic status reports to the				
26		Commission.				
27		C. Expenses associated with the oversight responsibility of the Virginia Retirement				
28		System by JLARC and the House Appropriations and Senate Finance Committees shall be				
29		reimbursed by the Virginia Retirement System upon documentation by the Director,				
30		JLARC of the expenses incurred.				
31		D. Out of this appropriation, funds are provided to continue the technical support staff of				
32		JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
33		is referred from the Chairman of a standing committee of the House or Senate, and to				
34		conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
35		authority, all agencies of the Commonwealth shall provide access to information				
36		necessary to accomplish these duties.				
37		E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
38		Commission (JLARC) to review and evaluate the Virginia Information Technologies				
39		Agency (VITA) on a continuing basis and to make such special studies and reports as may				
40		be requested by the General Assembly, the House Appropriations Committee, or the				
41		Senate Finance Committee.				
42		2. The areas of review and evaluation to be conducted by the Commission shall include,				
43		but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
44		any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
45		including VITA's oversight of information technology projects and the security of				
46		governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
47		services and its oversight of the procurement activities of State agencies.				
48		3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
49		law, JLARC shall have the legal authority to access the information, records, facilities,				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and employees of VITA.				
2	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
3	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
4	the operation of the Commonwealth's information technology infrastructure shall be exempt				
5	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such				
6	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
7	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets				
8	and financial statements, that are not generally available to the public through regulatory				
9	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded				
10	from the Virginia Freedom of Information Act, the private entity shall make a written request				
11	to VITA:				
12	a. Invoking such exclusion upon submission of the data or other materials for which				
13	protection from disclosure is sought;				
14	b. Identifying with specificity the data or other materials for which protection is sought; and				
15	c. Stating the reasons why protection is necessary.				
16	VITA shall determine whether the requested exclusion from disclosure is necessary to protect				
17	the trade secrets or financial records of the private entity. VITA shall make a written				
18	determination of the nature and scope of the protection to be afforded by it under this				
19	subdivision. Once a written determination is made by VITA, the records afforded protection				
20	under this subdivision shall continue to be protected from disclosure when in the possession				
21	of VITA or JLARC.				
22	Except as specifically provided in this item, nothing in this item shall be construed to				
23	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)				
24	information concerning the terms and conditions of any interim or comprehensive agreement,				
25	service contract, lease, partnership, or any agreement of any kind entered into by VITA and				
26	the private entity; (c) information concerning the terms and conditions of any financing				
27	arrangement that involves the use of any public funds; or (d) information concerning the				
28	performance of the private entity under the comprehensive infrastructure agreement, or any				
29	successor contract, or any contractual amendments thereto for the operation of the				
30	Commonwealth's information technology infrastructure.				
31	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
32	direction for VITA review and evaluation activities, subject to the full Commission's				
33	supervision and such guidelines as the Commission itself may provide.				
34	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
35	performance of its duties under this authority.				
36	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
37	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic				
38	development initiatives and policies and to make such special studies and reports as may be				
39	requested by the General Assembly, the House Appropriations Committee, or the Senate				
40	Finance Committee.				
41	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
42	are not limited to, the following: (i) spending on and performance of individual economic				
43	development incentives, including grants, tax preferences, and other assistance; (ii) economic				
44	benefits to Virginia of total spending on economic development initiatives at least biennially;				
45	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual				
46	economic development initiatives on a cycle approved by the Commission; and (iv) design,				
47	oversight, and accountability of economic development entities, initiatives, and policies as				
48	needed.				
49	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
50	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
51	employees, information, and records, including confidential information, and the public and				
52	executive session meetings and records of the board of VEDP, involved in economic				
53	development initiatives and policies for the purpose of carrying out such duties in accordance				
54	with the established standards, processes, and practices exercised by JLARC pursuant to its				

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	statutory authority. Access shall include the right to attend such meetings for the purpose			
2	of carrying out such duties. Any non-disclosure agreement that VEDP enters into on or			
3	after July 1, 2016, for the provision of confidential and proprietary information to VEDP			
4	by a third party shall require that JLARC also be allowed access to such information for			
5	the purposes of carrying out its duties.			
6	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
7	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
8	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			
9	may be necessary to conduct oversight of economic development initiatives and policies.			
10	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
11	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
12	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
13	JLARC in connection with its oversight of economic development initiatives and policies,			
14	where the records would not be subject to disclosure by the public body providing the			
15	records. The public body providing the records to JLARC shall identify the specific			
16	portion of the records to be protected and the applicable provision of the Freedom of			
17	Information Act or other provision of law that excludes the record or portions thereof from			
18	mandatory disclosure.			
19	(b) confidential proprietary records provided by private entities pursuant to a promise of			
20	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
21	development initiatives and policies where, if such records are made public, the financial			
22	interest of the private entity would be adversely affected.			
23	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
24	JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format			
25	and manner specified by JLARC to ensure that the final report to be submitted by the			
26	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
27	in a meaningful manner for decision-makers.			
28	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
29	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the			
30	agencies work together to effectively develop standard definitions and measures for the			
31	data required to be reported and facilitate the development of appropriate unique project			
32	identifiers to be used by the impacted agencies.			
33	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
34	and direction for ongoing review and evaluation activities, subject to the full			
35	Commission's supervision and such guidelines as the Commission itself may provide.			
36	9. JLARC may employ on a consulting basis such professional or technical experts as may			
37	be reasonably necessary for the Commission to fulfill its responsibilities under this			
38	authority.			
39	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
40	performance of its duties under this authority.			
41	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
42	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
43	JLARC.			
44	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
45	Commission (JLARC) to review and evaluate the agencies and programs under the			
46	Secretary of Health and Human Resources (HHR) on a continuing basis.			
47	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
48	Committee for Health and Human Resources Oversight.			
49	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
50	programs; (ii) targeted analysis of spending trends and other issues warranting			
51	examination; and (iii) assessment of the soundness and accuracy of population and			
52	spending forecasts, including the process, assumptions, methodology, and results.			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
2	law, JLARC shall have the legal authority to access the information, records, facilities, and				
3	employees of all agencies within the HHR secretariat.				
4	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
5	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
6	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
7	in connection with its evaluation of agencies and programs within the HHR secretariat, where				
8	the records would not be subject to disclosure by the public body providing the records. The				
9	public body providing the records to JLARC shall identify the specific portion of the records				
10	to be protected and the applicable provision of the Freedom of Information Act or other				
11	provision of law that excludes the record or portions thereof from mandatory disclosure.				
12	(b) confidential proprietary records provided by private entities pursuant to a promise of				
13	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
14	and programs within the HHR secretariat where, if such records are made public, the financial				
15	interest of the private entity would be adversely affected.				
16	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
17	direction for ongoing review and evaluation of agencies and programs within the HHR				
18	secretariat, subject to the full Commission's supervision and such guidelines as the				
19	Commission itself may provide.				
20	7. JLARC may employ on a consulting basis such professional or technical experts as may be				
21	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
22	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
23	performance of its duties under this authority.				
24	I.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
25	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource				
26	planning and related financial, payroll, personnel management and benefit eligibility systems				
27	(Cardinal) on a continuing basis and to provide such special studies and reports as may be				
28	requested by the General Assembly, the House Appropriations Committee, or the Senate				
29	Finance Committee.				
30	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
31	are not limited to, the following: (i) procurement for the planning, development,				
32	implementation, operation, and maintenance of Cardinal and any subsequent contracts and				
33	amendments thereto; (ii) the development, implementation, performance, and costs of				
34	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the				
35	adequacy of the system of governance for Cardinal, including the responsibility for, and				
36	control of specific data in Cardinal, the responsibility for systems support and maintenance,				
37	and the appropriate role of the Virginia Information Technologies Agency; and (v) the				
38	security of governmental and personally identifiable information contained in Cardinal.				
39	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
40	law, JLARC shall have the legal authority to access the information, records, facilities, and				
41	employees of all state agencies and institutions.				
42	4. The following records shall be excluded from the provisions of the Virginia Freedom of				
43	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
44	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
45	in connection with its evaluation of Cardinal, where the records would not be subject to				
46	disclosure by the public body providing the records. The public body providing the records to				
47	JLARC shall identify the specific portion of the records to be protected and the applicable				
48	provision of the Freedom of Information Act or other provision of law that excludes the				
49	record or portions thereof from mandatory disclosure.				
50	(b) confidential proprietary records provided by private entities pursuant to a promise of				
51	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal				
52	where, if such records are made public, the financial interest of the private entity would be				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	adversely affected.				
2	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
3	and direction for Cardinal review and evaluation activities, subject to the full				
4	Commission's supervision and such guidelines as the Commission itself may provide.				
5	6. JLARC may employ on a consulting basis such professional or technical experts as may				
6	be reasonably necessary for the Commission to fulfill its responsibilities under this				
7	authority.				
8	7. All agencies and institutions of the Commonwealth shall cooperate as requested by				
9	JLARC in the performance of its duties under this authority.				
10	J. The Joint Legislative Audit and Review Commission staff shall have access to all				
11	information and operations of the Board of Corrections and to observe closed or executive				
12	sessions of the Board of Corrections and any of its committees. This authority shall not be				
13	limited by §2.2-3712 or any other provision of law.				
14	Total for Joint Legislative Audit and Review				
15	Commission.....			\$5,701,520	\$5,701,520
16	General Fund Positions.....	42.00	42.00		
17	Nongeneral Fund Positions.....	1.00	1.00		
18	Position Level.....	43.00	43.00		
19	Fund Sources: General.....	\$5,577,841	\$5,577,841		
20	Trust and Agency.....	\$123,679	\$123,679		
21	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
22	33. Governmental Affairs Services (70100).....			\$780,935	\$780,935
23	Interstate Affairs (70103).....	\$780,935	\$780,935		
24	Fund Sources: General.....	\$780,935	\$780,935		
25	Authority: Title 30, Chapter 19, Code of Virginia.				
26	Out of this appropriation may be paid from the general fund the annual assessments:				
27	1. To the National Conference of State Legislatures;				
28	2. To the Council of State Governments;				
29	3. To the Southern Regional Education Board; and				
30	4. To the Education Commission of the States.				
31	Total for Virginia Commission on				
32	Intergovernmental Cooperation.....			\$780,935	\$780,935
33	Fund Sources: General.....	\$780,935	\$780,935		
34	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
35	34. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
36	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
37	Fund Sources: General.....	(\$194,600)	(\$194,600)		
38	Authority: Discretionary Inclusion.				
39	35. Enactment of Laws (78200).....			\$710,315	\$710,315
40	Undesignated Support for Enactment of Laws				
41	Services (78205).....	\$710,315	\$710,315		
42	Fund Sources: General.....	\$710,315	\$710,315		
43	Authority: Discretionary Inclusion.				

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
2	of legislative agencies or other such costs approved by the Joint Rules Committee.				
3	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
4	from the general fund and one position for the operation of the Capitol Guides program. The				
5	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
6	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
7	and the Clerk of the Senate.				
8	C. Included within this appropriation is \$250,000 the first year and \$250,000 the second year				
9	from the general fund to support the development of the Women's Monument on Capitol				
10	Square.				
11	D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year				
12	from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia				
13	Historical Society, that support efforts to commemorate the 100th anniversary of the women's				
14	right to vote.				
15	Total for Legislative Department Reversion Clearing				
16	Account.....			\$515,715	\$515,715
17	General Fund Positions.....	1.00	1.00		
18	Position Level.....	1.00	1.00		
19	Fund Sources: General.....	\$515,715	\$515,715		
20	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$104,334,442	\$104,334,442
21	General Fund Positions.....	600.50	600.50		
22	Nongeneral Fund Positions.....	32.50	32.50		
23	Position Level.....	633.00	633.00		
24	Fund Sources: General.....	\$100,308,943	\$100,308,943		
25	Special.....	\$3,764,226	\$3,764,226		
26	Trust and Agency.....	\$123,679	\$123,679		
27	Federal Trust.....	\$137,594	\$137,594		

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	36. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,367,332	\$14,367,332
<b>4</b>	Appellate Review (32101).....	\$9,181,432	\$9,181,432	
<b>5</b>	Other Court Costs And Allowances (Criminal			
<b>6</b>	Fund) (32104).....	\$5,185,900	\$5,185,900	
<b>7</b>	Fund Sources: General.....	\$14,188,052	\$14,188,052	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>10</b>	and § 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$201,921 from July 1, 2020 to June 9, 2021,			
<b>13</b>	\$201,921 from June 10, 2021 to June 30, 2022.			
<b>14</b>	2. The annual salaries of the six (6) Associate Justices, each \$189,396 from July 1, 2020 to			
<b>15</b>	June 9, 2021, \$189,396 from June 10, 2021 to June 30, 2022.			
<b>16</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>17</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>18</b>	Court.			
<b>19</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>20</b>	business on June 30, 2020, in the appropriation made in Item 35, Chapter 854, Acts of			
<b>21</b>	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>22</b>	and the balance remaining in this item detail on June 30, 2021.			
<b>23</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
<b>24</b>	\$5,175,000 the second year from the general fund is included for increased			
<b>25</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>26</b>	2. The Director, Department of Planning and Budget, shall upon the request of the			
<b>27</b>	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
<b>28</b>	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
<b>29</b>	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
<b>30</b>	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
<b>31</b>	amounts transferred shall be communicated to the Chairmen of the House Appropriations			
<b>32</b>	and Senate Finance Committees no later than 30 days following any such transfer.			
<b>33</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>34</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>35</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>36</b>	remedies.			
<b>37</b>	37. Law Library Services (32300).....		\$1,076,534	\$1,076,534
<b>38</b>	Law Library Services (32301).....	\$1,076,534	\$1,076,534	
<b>39</b>	Fund Sources: General.....	\$1,076,534	\$1,076,534	
<b>40</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>41</b>	38. Adjudication Training, Education, and Standards		\$899,140	\$899,140
<b>42</b>	(32600).....			
<b>43</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>44</b>	Fund Sources: General.....	\$899,140	\$899,140	
<b>45</b>	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-			
<b>46</b>	43, Code of Virginia.			

ITEM 39.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	39.	Administrative and Support Services (39900).....			\$34,457,750	\$34,457,750
2		General Management and Direction (39901).....	\$34,457,750	\$34,457,750		
3		Fund Sources: General.....	\$24,184,782	\$24,184,782		
4		Special.....	\$124,375	\$124,375		
5		Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
6		Federal Trust.....	\$1,314,745	\$1,314,745		
7		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
8		Virginia.				
9		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
10		on or before September 1 of each year, to the Chairmen of the House Appropriations and				
11		Senate Finance Committees and to the Director, Department of Planning and Budget, which				
12		will report the number of individuals for whom legal or medical services were provided and				
13		the nature and cost of such services as are authorized for payment from the criminal fund or				
14		the involuntary mental commitment fund.				
15		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
16		fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
17		discretion of the Supreme Court.				
18		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
19		and the Court of Appeals of Virginia, in order to meet changing workload demands.				
20		D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
21		are requested to submit a fiscal impact assessment of their recommendations for the creation				
22		of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
23		and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
24		Finance Committees.				
25		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
26		general fund, which may support computer system improvements for the several circuit and				
27		district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
28		the Director, Department of Planning and Budget on or before September 1 of each year				
29		outlining the improvement projects undertaken and the project status of each project. Each				
30		project in the report should include the life to date cost of the project, the amount spent on the				
31		project in the most recently completed fiscal year, the year the project began, the estimated				
32		cost to complete the remainder of the project and an estimated project completion date.				
33		F. Given the continued concern about providing adequate compensation levels for court-				
34		appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
35		Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
36		Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
37		Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
38		evaluate all available options to enhance Virginia's Indigent Defense System.				
39		G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
40		charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
41		Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
42		Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
43		of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
44		costs of statewide electronic filing systems.				
45		H. 1. No state funds used to support the operation of drug court programs shall be provided to				
46		programs that serve first-time substance abuse offenders only or do not include probation				
47		violators. This restriction shall not apply to juvenile drug court programs.				
48		2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
49		locality is authorized to establish a drug treatment court supported by existing state resources				
50		and by federal or local resources that may be available. This authorization is subject to the				
51		requirements and conditions regarding the establishment and operation of a local drug				
52		treatment court advisory committee as provided by § 18.2-254.1 and the requirements and				
53		conditions established by the state Drug Treatment Court Advisory Committee. Any drug				



ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	court treatment program established after July 1, 2012, shall limit participation in the			
2	program to offenders who have been determined, through the use of a nationally			
3	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
4	no such drug court treatment program shall limit its participation to first-time substance			
5	abuse offenders only; nor shall it exclude probation violators from participation.			
6	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
7	the collection of data needed for outcome measures, including recidivism. Drug treatment			
8	court programs shall provide to the Office of the Executive Secretary of the Supreme			
9	Court the information needed to conduct such an evaluation.			
10	4. Included in this item is \$100,000 the first year and \$100,000 the second year from the			
11	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult			
12	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-			
13	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and			
14	Henrico County Adult Drug Courts shall utilize these resources to support pilot program			
15	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of			
16	the Supreme Court shall report the results of the pilot program, as well as			
17	recommendations for expansion of the pilot program to other drug courts, to the			
18	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the			
19	Director of the Department of Planning and Budget, the Chairman of the Virginia State			
20	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance			
21	Committees by October 1 each year of the pilot program. The Norfolk and Henrico			
22	County Adult Drug Courts shall provide all necessary information to the Office of the			
23	Executive Secretary to conduct such an evaluation.			
24	5. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
25	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
26	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
27	which have been approved by the Supreme Court of Virginia but have not previously			
28	received state funding.			
29	6. Included in this item is \$50,000 the first year and \$50,000 the second year from the			
30	general fund to support a substance abuse treatment pilot program at the Bristol Adult			
31	Drug Court utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug			
32	treatment regimens. The Bristol Adult Drug Court shall utilize these resources to support			
33	pilot program medication, provider fees, counseling, and patient monitoring. The			
34	Executive Secretary of the Supreme Court shall include the results of this pilot program in			
35	its report pursuant to Item 38.H.3. The Bristol Adult Drug Court program shall provide all			
36	necessary information to the Office of the Executive Secretary to conduct this evaluation.			
37	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
38	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
39	directly into the State Treasury for Item 42 General District Courts, Item 43 Juvenile and			
40	Domestic Relations District Courts, Item 44 Combined District Courts, and Item 45			
41	Magistrate System.			
42	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year			
43	from the general fund is provided to implement the Judicial Performance Evaluation			
44	Program established by § 17.1-100 of the Code of Virginia.			
45	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
46	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
47	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
48	of the Department of General Services, is directed to develop a comprehensive plan that			
49	meets the future space needs of both courts around Capitol Square, which is acceptable to			
50	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of			
51	Appeals of Virginia.			
52	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
53	from nongeneral funds and two positions to support drug treatment court evaluation and			
54	monitoring. The source of funds is the Drug Offender Assessment Fund.			
55	M. Included in the amounts appropriated for this item are \$400,000 the first year and			

ITEM 39.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	\$400,000 the second year from the general fund to be allocated by the State Drug Treatment					
2	Court Advisory Committee for the establishment of drug courts in jurisdictions with high					
3	drug-related caseloads, or to increase funding provided to existing drug court programs					
4	experiencing high caseload growth.					
5	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year from					
6	the general fund to support the creation and expansion of mental health court dockets in					
7	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.					
8	O.1. There is hereby created in the state treasury a special nonreverting fund to be known as					
9	the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established					
10	on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the					
11	Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at					
12	the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund.					
13	Except for transfers pursuant to this Item, there shall be no transfers out of the Fund,					
14	including transfers to the general fund.					
15	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other					
16	fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members of					
17	the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar Fund and					
18	transferred to the Attorney Wellness Fund.					
19	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia					
20	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to					
21	prevent substance abuse and behavioral health disorders. The revenue raised in support of the					
22	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and					
23	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the					
24	Comptroller upon written request of the Executive Secretary of the Supreme Court of					
25	Virginia.					
26	Total for Supreme Court.....			\$50,800,756	\$50,800,756	
27	General Fund Positions.....	150.63	150.63			
28	Nongeneral Fund Positions.....	8.00	8.00			
29	Position Level.....	158.63	158.63			
30	Fund Sources: General.....	\$40,348,508	\$40,348,508			
31	Special.....	\$303,655	\$303,655			
32	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848			
33	Federal Trust.....	\$1,314,745	\$1,314,745			
34	<b>Court of Appeals of Virginia (125)</b>					
35	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,948,128	\$9,948,128	
36	Appellate Review (32101).....	\$9,943,128	\$9,943,128			
37	Other Court Costs And Allowances (Criminal Fund)					
38	(32104).....	\$5,000	\$5,000			
39	Fund Sources: General.....	\$9,948,128	\$9,948,128			
40	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
41	A. Out of the amounts in this Item for Appellate Review shall be paid:					
42	1. 1. The annual salary of the Chief Judge, \$183,008 from July 1, 2020 to June 9, 2021,					
43	\$183,008 from June 10, 2021 to June 30, 2022.					
44	2. The annual salaries of the ten (10) judges, each at \$179,926 from July 1, 2020 to June 9,					
45	2021, \$ 179,926 from June 10, 2021 to June 30, 2022.					
46	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court					
47	except for the Chief Judge, who shall receive an additional \$3,000 annually.					
48	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise					
49	reimbursed, said expenses to be paid out of the current appropriation to the Court.					

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. There is hereby reappropriated the unexpended balance remaining at the close of				
2	business on June 30, 2020, in the appropriation made in Item 39, Chapter 854, Acts of				
3	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)				
4	and the balance remaining in this item detail on June 30, 2021.				
5	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
6	Court of Appeals shall be in the discretion of the court.				
7	Total for Court of Appeals of Virginia.....			\$9,948,128	\$9,948,128
8	General Fund Positions.....	69.13	69.13		
9	Position Level.....	69.13	69.13		
10	Fund Sources: General.....	\$9,948,128	\$9,948,128		
11	<b>Circuit Courts (113)</b>				
12	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$114,661,858	\$114,661,858
13	Trial Processes (32103).....	\$54,071,629	\$54,071,629		
14	Other Court Costs And Allowances (Criminal				
15	Fund) (32104).....	\$60,590,229	\$60,590,229		
16	Fund Sources: General.....	\$114,661,858	\$114,661,858		
17	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
18	163, Code of Virginia.				
19	A. Out of the amounts in this Item for Trial Processes shall be paid:				
20	1. The annual salaries of Circuit Court judges, each at \$175,826 from July 1, 2020 to June				
21	9, 2021, \$175,826 from June 10, 2021 to June 30, 2022. Such salaries shall represent the				
22	total compensation from all sources for Circuit Court judges.				
23	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
24	clerk hire not exceeding \$1,500 a year for each judge.				
25	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
26	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
27	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
28	Court.				
29	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
30	has to travel to a courthouse in a county or city other than the one in which the judge				
31	resides and the distance between the judge's residence and the courthouse is greater than				
32	25 miles.				
33	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
34	conduct involuntary mental commitment hearings to those unusual instances when no				
35	General District Court or Juvenile and Domestic Relations District Court Judge can be				
36	made available or when the volume of the hearings would require more than eight hours a				
37	week.				
38	C. There is hereby reappropriated the unexpended balance remaining at the close of				
39	business on June 30, 2020, in the appropriation made in Item 40, Chapter 854, Acts of				
40	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)				
41	and the balance remaining in this item detail on June 30, 2021.				
42	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
43	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
44	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
45	total \$ 129,614,073 the first year and \$ 129,614,073 the second year in this Item and Items				
46	36, 40, 42, 43 and 44.				
47	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
48	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
2	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
3	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
4	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
5	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
6	most serious noncapital felonies and then, should funds still remain in this appropriation, to				
7	the other statutory caps, in declining order of the severity of the charges to which each cap is				
8	applicable.				
9	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
10	compensation allowed to counsel appointed by the court to defend a felony charge that may				
11	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
12	Court of Virginia.				
13	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
14	shall have presented to it a sentencing revocation report prepared on a form designated by the				
15	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
16	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
17	violated.				
18	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
19	violation of a condition or conditions other than a new criminal offense conviction, the court				
20	shall also have presented to it the applicable probation violation guideline worksheets				
21	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review				
22	and consider the suitability of the discretionary probation violation guidelines. Before				
23	imposing sentence, the court shall state for the record that such review and consideration have				
24	been accomplished and shall make the completed worksheets a part of the record of the case				
25	and open for inspection. In hearings in which the court imposes a sentence that is either				
26	greater or less than that indicated by the discretionary probation violation guidelines, the court				
27	shall file with the record of the case a written explanation of such departure.				
28	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
29	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
30	orders, the original sentencing revocation report, any applicable probation violation guideline				
31	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
32	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
33	days.				
34	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
35	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
36	appeal or the basis of any other post-hearing relief.				
37	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
38	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
39	local governing body in which the court is located until June 30, 2022. The provisions of this				
40	item shall not apply to facilities that were subject to litigation on or before November 30,				
41	2008.				
42	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
43	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code §				
44	53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,				
45	plus reasonable expenses, to be paid from the Criminal Fund.				
46	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
47	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
48	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
49	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
50	determines that the appointment of such Attorney for the Commonwealth or such Assistant				
51	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is				
52	unavailable then the judge must request approval from the Executive Secretary of the				
53	Supreme Court for an exception to this requirement.				
54	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
55	paragraph A. of Item 39 information on the number of exceptions granted related to special				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	prosecutors and the related expenditures.				
2	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
3	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
4	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
5	associated therewith.				
6	Total for Circuit Courts.....			<b>\$114,661,858</b>	<b>\$114,661,858</b>
7	General Fund Positions.....	165.00	165.00		
8	Position Level.....	165.00	165.00		
9	Fund Sources: General.....	\$114,661,858	\$114,661,858		
10	<b>General District Courts (114)</b>				
11	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$126,130,122	\$127,994,142
12	Trial Processes (32103).....	\$100,859,292	\$102,723,312		
13	Other Court Costs And Allowances (Criminal				
14	Fund) (32104).....	\$19,341,665	\$19,341,665		
15	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
16	Fund Sources: General.....	\$126,130,122	\$127,994,142		
17	Authority: Article VI, Section 8, Constitution of Virginia; §§ <a href="#">16.1-69.1</a> through <a href="#">16.1-137,</a>				
18	<a href="#">19.2-163</a> and <a href="#">37.2-809</a> et seq., Code of Virginia.				
19	A. Out of the amounts in this Item for Trial Processes shall be paid:				
20	1. The annual salaries of all General District Court judges, \$158,252 from July 1, 2020 to				
21	June 9, 2021, \$ 158,252 from June 10, 2021 to June 30, 2022. Such salary shall be 90				
22	percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
23	represent the total compensation for General District Court Judges and incorporate all				
24	supplements formerly paid by the various localities.				
25	2. The salaries of substitute judges and court personnel.				
26	B. There is hereby reappropriated the unexpended balances remaining at the close of				
27	business on June 30, 2020, in the appropriation made in Item 41, Chapter 854, Acts of				
28	Assembly of 2019 in the item details Other Court Costs and Allowances (Criminal Fund)				
29	and Involuntary Mental Commitments and the balances remaining in these item details on				
30	June 30, 2021.				
31	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
32	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits				
33	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
34	Medical Assistance Services.				
35	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
36	shall be used to implement the provisions of § <a href="#">8.01-384.1:1</a> , Code of Virginia.				
37	E. A district court judge shall only be reimbursed for mileage for commuting if the judge				
38	has to travel to a courthouse in a county or city other than the one in which the judge				
39	resides and the distance between the judge's residence and the courthouse is greater than				
40	25 miles.				
41	F. Upon the retirement or separation from employment of any chief general district court				
42	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
43	positions in excess of one chief clerk for each general district court shall be reallocated by				
44	the Committee on District Courts to district courts with the highest documented unmet				
45	staffing requirements.				
46	Total for General District Courts.....			<b>\$126,130,122</b>	<b>\$127,994,142</b>
47	General Fund Positions.....	1,086.10	1,116.10		
48	Position Level.....	1,086.10	1,116.10		

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$126,130,122	\$127,994,142		
2	<b>Juvenile and Domestic Relations District Courts (115)</b>				
3	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$108,075,110	\$108,075,110
4	Trial Processes (32103).....	\$71,056,587	\$71,056,587		
5	Other Court Costs And Allowances (Criminal Fund)				
6	(32104).....	\$36,753,776	\$36,753,776		
7	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
8	Fund Sources: General.....	\$108,075,110	\$108,075,110		
9	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
10	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
11	A. Out of the amounts in this Item for Trial Processes shall be paid:				
12	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
13	\$158,252 from July 1, 2020 to June 9, 2021, \$ 158,252 from June 10, 2021 to June 30, 2022.				
14	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
15	Courts and shall represent the total compensation for Juvenile and Domestic Relations District				
16	Court Judges.				
17	2. The salaries of substitute judges and court personnel.				
18	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
19	on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of Assembly of				
20	2019, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
21	Mental Commitments and the balances remaining in these item details on June 30, 2021.				
22	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
23	be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits incurred for				
24	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
25	Assistance Services.				
26	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
27	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
28	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
29	second year from the general fund is included to cover the cost of fee changes to mediators				
30	appointed in any custody and support or visitation cases.				
31	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators				
32	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and				
33	\$303,000 the second year from the general fund is included in the appropriation for this item.				
34	Total for Juvenile and Domestic Relations District				
35	Courts.....			\$108,075,110	\$108,075,110
36	General Fund Positions.....	617.10	617.10		
37	Position Level.....	617.10	617.10		
38	Fund Sources: General.....	\$108,075,110	\$108,075,110		
39	<b>Combined District Courts (116)</b>				
40	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$24,133,853	\$24,133,853
41	Trial Processes (32103).....	\$14,847,290	\$14,847,290		
42	Other Court Costs And Allowances (Criminal Fund)				
43	(32104).....	\$7,737,503	\$7,737,503		
44	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
45	Fund Sources: General.....	\$24,133,853	\$24,133,853		
46	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
2	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of			
3	substitute judges and court personnel.			
4	B. There is hereby reappropriated the unexpended balances remaining at the close of			
5	business on June 30, 2020, in the appropriation made in Item 43, Chapter 854, Acts of			
6	Assembly of 2019, in the item details Other Court Costs and Allowances (Criminal Fund)			
7	and Involuntary Mental Commitments and the balances remaining in these item details on			
8	June 30, 2021.			
9	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
10	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits			
11	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
12	Medical Assistance Services.			
13	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
14	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
15	Total for Combined District Courts.....		\$24,133,853	\$24,133,853
16	General Fund Positions.....	204.55	204.55	
17	Position Level.....	204.55	204.55	
18	Fund Sources: General.....	\$24,133,853	\$24,133,853	
19	<b>Magistrate System (103)</b>			
20	45. Pre-Trial, Trial, and Appellate Processes (32100)....		\$35,364,272	\$35,364,272
21	Pre-Trial Assistance (32102).....	\$35,364,272	\$35,364,272	
22	Fund Sources: General.....	\$35,364,272	\$35,364,272	
23	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of			
24	Virginia.			
25	Total for Magistrate System.....		\$35,364,272	\$35,364,272
26	General Fund Positions.....	446.20	446.20	
27	Position Level.....	446.20	446.20	
28	Fund Sources: General.....	\$35,364,272	\$35,364,272	
29	Grand Total for Supreme Court.....		\$469,114,099	\$470,978,119
30	General Fund Positions.....	2,738.71	2,768.71	
31	Nongeneral Fund Positions.....	8.00	8.00	
32	Position Level.....	2,746.71	2,776.71	
33	Fund Sources: General.....	\$458,661,851	\$460,525,871	
34	Special.....	\$303,655	\$303,655	
35	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848	
36	Federal Trust.....	\$1,314,745	\$1,314,745	
37	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>			
38	46. Regulation of Professions and Occupations		\$1,762,384	\$1,762,384
39	(56000).....			
40	Lawyer Regulation (56019).....	\$1,762,384	\$1,762,384	
41	Fund Sources: Special.....	\$1,762,384	\$1,762,384	
42	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.			
43	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal			
44	system. Revenues collected from fees paid by applicants for admission to the bar shall be			
45	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included			

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
2	retained by the fund.				
3	Total for Board of Bar Examiners.....			<b>\$1,762,384</b>	<b>\$1,762,384</b>
4	Nongeneral Fund Positions.....	9.00	9.00		
5	Position Level.....	9.00	9.00		
6	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
7	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
8	47. Adjudication Training, Education, and Standards				
9	(32600).....			\$678,657	\$678,657
10	Judicial Standards (32602).....	\$678,657	\$678,657		
11	Fund Sources: General.....	\$678,657	\$678,657		
12	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
13	Virginia.				
14	Total for Judicial Inquiry and Review Commission....			<b>\$678,657</b>	<b>\$678,657</b>
15	General Fund Positions.....	3.00	3.00		
16	Position Level.....	3.00	3.00		
17	Fund Sources: General.....	\$678,657	\$678,657		
18	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
19	48. Legal Defense (32700).....			\$61,249,487	\$63,148,850
20	Criminal Indigent Defense Services (32701).....	\$53,908,026	\$55,807,389		
21	Capital Indigent Defense Services (32702).....	\$3,928,516	\$3,928,516		
22	Legal Defense Regulatory Services (32703).....	\$221,798	\$221,798		
23	Administrative Services (32722).....	\$3,191,147	\$3,191,147		
24	Fund Sources: General.....	\$61,237,507	\$63,136,870		
25	Special.....	\$11,980	\$11,980		
26	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
27	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
28	Defense Commission shall serve at the pleasure of the commission.				
29	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
30	the general fund is provided to support two positions to enforce and monitor compliance with				
31	the new Standards of Practice for court-appointed counsel.				
32	C. Out of the amounts in this Item, \$185,092 the first year and \$185,092 the second year from				
33	the general fund is included for the financing costs of purchasing computers through the				
34	state's master equipment lease purchase program.				
35	Total for Indigent Defense Commission.....			<b>\$61,249,487</b>	<b>\$63,148,850</b>
36	General Fund Positions.....	660.00	660.00		
37	Position Level.....	660.00	660.00		
38	Fund Sources: General.....	\$61,237,507	\$63,136,870		
39	Special.....	\$11,980	\$11,980		
40	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
41	49. Adjudicatory Research, Planning, and Coordination				
42	(32400).....			\$1,240,651	\$1,240,651
43	Adjudicatory Research And Planning (32403).....	\$1,240,651	\$1,240,651		



ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$1,170,582	\$1,170,582		
2	Special.....	\$70,069	\$70,069		
3	Authority: Title 17.1, Chapter 8, Code of Virginia				
4	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
5	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
6	not have sufficient information to project the impact, the commission shall assign a				
7	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
8	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
9	shall be applicable to any such bill.				
10	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing				
11	Commission case data in an electronic format from its own case management system or				
12	the statewide Circuit Case Management System. If the statewide Circuit Case				
13	Management System is used by the clerk, when requested by the Commission, the				
14	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the				
15	Commission. The Commission may use the data for research, evaluation, or statistical				
16	purposes only and shall ensure the confidentiality and security of the data. The				
17	Commission shall only publish statistical reports and analyses based on this data as needed				
18	for its annual reports or for other reports as required by the General Assembly. The				
19	Commission shall not publish personal or case identifying information, including names,				
20	social security numbers and dates of birth, that may be included in the data from a case				
21	management system. Upon transfer to the Virginia Criminal Sentencing Commission,				
22	such data shall not be subject to the Virginia Freedom of Information Act. Except for the				
23	publishing of personal or case identifying information, including names, social security				
24	numbers and dates of birth, the restrictions in this section shall not prohibit the				
25	Commission from sharing aggregate data when requested by a member of the General				
26	Assembly, the Office of the Attorney General, the Office of the Governor, or a member of				
27	the Governor's Cabinet.				
28	Total for Virginia Criminal Sentencing				
29	Commission.....			\$1,240,651	\$1,240,651
30	General Fund Positions.....	10.00	10.00		
31	Position Level.....	10.00	10.00		
32	Fund Sources: General.....	\$1,170,582	\$1,170,582		
33	Special.....	\$70,069	\$70,069		
34	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
35	50. Legal Defense (32700).....			\$13,421,912	\$13,421,912
36	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
37	Indigent Defense, Civil (32704).....	\$13,069,412	\$13,069,412		
38	Fund Sources: General.....	\$6,071,912	\$6,071,912		
39	Special.....	\$7,350,000	\$7,350,000		
40	Authority: § 17.1-278, Code of Virginia.				
41	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use				
42	funds provided for in this act, and those available from financial institutions pursuant to §				
43	54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United				
44	States in violation of law.				
45	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
46	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
47	provide indigent defense services in matters related to taxation disputes, and educational				
48	services involving the rights and responsibilities of taxpayers.				
49	2. The amounts for Indigent Defense, Civil, include up to \$5,625,000 the first year and up				
50	to \$5,625,000 the second year from the general fund to provide grants for high quality				
51	civil legal assistance to low income Virginians and to promote equal access to justice.				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
2	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
3	Representation Resource Center for representation to people sentenced to death in Virginia				
4	and to promote equal access to justice.				
5	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
6	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
7	Finance Committees, and the Director, Department of Planning and Budget regarding the				
8	status of legal services assistance programs in the Commonwealth. The report shall include,				
9	but not be limited to, efforts to maintain and improve the accuracy of caseload data, case				
10	opening and case closure information, and program activity levels as it relates to clients.				
11	51. Regulation of Professions and Occupations (56000)...			\$15,721,191	\$15,721,191
12	Lawyer Regulation (56019).....	\$15,721,191	\$15,721,191		
13	Fund Sources: Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
14	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
15	Virginia.				
16	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
17	activities toward the purposes of regulating the legal profession and improving the quality of				
18	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
19	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
20	necessarily or reasonably related to the above stated purposes.				
21	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
22	second year from revenues generated from the assessment of annual fees by the Supreme				
23	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
24	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
25	Bar.				
26	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
27	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
28	balance.				
29	Total for Virginia State Bar.....			\$29,143,103	\$29,143,103
30	Nongeneral Fund Positions.....	89.00	89.00		
31	Position Level.....	89.00	89.00		
32	Fund Sources: General.....	\$6,071,912	\$6,071,912		
33	Special.....	\$7,350,000	\$7,350,000		
34	Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
35	TOTAL FOR JUDICIAL DEPARTMENT.....			\$563,188,381	\$566,951,764
36	General Fund Positions.....	3,411.71	3,441.71		
37	Nongeneral Fund Positions.....	106.00	106.00		
38	Position Level.....	3,517.71	3,547.71		
39	Fund Sources: General.....	\$527,820,509	\$531,583,892		
40	Special.....	\$9,498,088	\$9,498,088		
41	Dedicated Special Revenue.....	\$24,555,039	\$24,555,039		
42	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 52.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>EXECUTIVE DEPARTMENT</b>					
2	<b>EXECUTIVE OFFICES</b>					
3	<b>§ 1-20. OFFICE OF THE GOVERNOR (121)</b>					
4	52.	Administrative and Support Services (79900).....			\$5,988,969	\$5,988,969
5		General Management and Direction (79901).....	\$5,988,969	\$5,988,969		
6		Fund Sources: General.....	\$5,988,322	\$5,988,322		
7		Federal Trust.....	\$647	\$647		
8		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
9		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from				
10		the general fund to pay the salary of the Governor.				
11		B. Out of the amounts for General Management and Direction, \$75,000 each year is				
12		included for the Governor's discretionary expenses.				
13		C. This item includes \$599,192 the first year and \$599,192 the second year to fund the				
14		Office of the Chief Diversity Officer.				
15		D. This item includes \$599,192 the first year and \$599,192 the second year to fund the				
16		Office of the Chief Workforce Advisor.				
17	53.	Historic and Commemorative Attraction			\$801,225	\$801,225
18		Management (50200).....				
19		Executive Mansion Operations (50207).....	\$801,225	\$801,225		
20		Fund Sources: General.....	\$801,225	\$801,225		
21		Authority: Title 2.2, Chapter 1, Code of Virginia.				
22	54.	Governmental Affairs Services (70100).....			\$539,415	\$539,415
23		Intergovernmental Relations (70101).....	\$539,415	\$539,415		
24		Fund Sources: General.....	\$375,148	\$375,148		
25		Commonwealth Transportation.....	\$164,267	\$164,267		
26		Authority: Title 2.2, Chapter 3, Code of Virginia.				
27	55.	Disaster Planning and Operations (72200).....			a sum sufficient	
28		Disaster Operations (72202).....	a sum sufficient			
29		Disaster Assistance (72203).....	a sum sufficient			
30		Authority: Title 44, Chapter 3.2, Code of Virginia.				
31		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
32		constitutionally restricted, and is to be effective only in the event of a declared state of				
33		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-				
34		146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to				
35		state agencies for payment of eligible costs according to written directions of the Governor				
36		or by such other person or persons as may be designated by him for this purpose.				
37		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall				
38		be paid to eligible jurisdictions in accordance with guidelines and procedures established				
39		by the Department of Emergency Management, pursuant to § 44-146.28, Code of				
40		Virginia.				
41		3. The amount calculated for disaster assistance for any event provided under this				
42		authority shall be made in consultation with the Secretary of Finance, and, as deemed				
43		appropriate by the Secretary, the Department of Planning and Budget.				
44		B. In the event of a Presidentially declared disaster, the state and local share of any federal				

ITEM 55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assistance, hazard mitigation, or flood control programs in which the state participates will be				
2	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency				
3	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.				
4	The state share of any such program shall be no less than 10 percent.				
5	Total for Office of the Governor.....			<b>\$7,329,609</b>	<b>\$7,329,609</b>
6	General Fund Positions.....	45.67	45.67		
7	Nongeneral Fund Positions.....	1.33	1.33		
8	Position Level.....	47.00	47.00		
9	Fund Sources: General.....	\$7,164,695	\$7,164,695		
10	Commonwealth Transportation.....	\$164,267	\$164,267		
11	Federal Trust.....	\$647	\$647		
12	<b>§ 1-21. LIEUTENANT GOVERNOR (119)</b>				
13	56. Administrative and Support Services (79900).....			\$389,229	\$389,229
14	General Management and Direction (79901).....	\$389,229	\$389,229		
15	Fund Sources: General.....	\$389,229	\$389,229		
16	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
17	Chapter 2, Article 3, Code of Virginia.				
18	Out of this appropriation shall be paid:				
19	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
20	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
21	basis as for the members of the General Assembly;				
22	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
23	Lieutenant Governor.				
24	Total for Lieutenant Governor.....			<b>\$389,229</b>	<b>\$389,229</b>
25	General Fund Positions.....	4.00	4.00		
26	Position Level.....	4.00	4.00		
27	Fund Sources: General.....	\$389,229	\$389,229		
28	<b>§ 1-22. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>				
29	57. Legal Advice (32000).....			\$36,447,704	\$36,447,704
30	State Agency/Local Legal Assistance and Advice				
31	(32002).....	\$36,447,704	\$36,447,704		
32	Fund Sources: General.....	\$22,552,734	\$22,552,734		
33	Special.....	\$12,644,138	\$12,644,138		
34	Federal Trust.....	\$1,250,832	\$1,250,832		
35	Authority: Title 2.2 Chapter 5, Code of Virginia.				
36	A. Out of this appropriation shall be paid:				
37	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.				
38	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
39	monthly installments.				
40	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code				
41	of Virginia.				
42	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the				
43	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				

ITEM 57.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
2	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
3	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
4	Agreement. The general fund shall be reimbursed on a proportional basis from the				
5	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
6	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
7	Settlement Agreement pursuant to transfers directed by Item 479 and § 3-1.01, Paragraph				
8	N of this act.				
9	C. Upon notification by the Attorney General, agencies that administer programs which				
10	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
11	Department of Law the necessary funds to cover the costs of legal services that are related				
12	to such nongeneral funds. The Attorney General, in consultation with the respective				
13	agency heads, shall determine the amounts for transfer. It is the intent of the General				
14	Assembly that legal services provided by the Office of the Attorney General for general				
15	fund-supported programs shall be provided out of this appropriation.				
16	D. At the request of the Attorney General, the Director, Department of Planning and				
17	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
18	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
19	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
20	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
21	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
22	judges, and Justices in actions arising out of their official duties.				
23	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
24	General shall provide legal service in civil matters and consultation and legal advice in				
25	suits and other legal actions to soil and water conservation district directors and districts				
26	upon the request of those district directors or districts at no charge, inclusive of all fees,				
27	expenses, or other costs associated with litigation, excluding the payment of damages.				
28	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
29	water conservation districts, and as a result the districts incur costs from retaining other				
30	counsel, then the Director of the Department of Planning and Budget shall transfer general				
31	fund appropriations from the Office of the Attorney General to the Department of				
32	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
33	conservation districts to be used to reimburse the districts for costs incurred.				
34	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
35	Appropriations and Senate Finance Committees by November 1 of each year detailing				
36	expenditures in the prior fiscal year for special outside counsel by any executive branch				
37	agencies. The report shall include the reasoning why outside counsel is necessary, the				
38	hourly rate charged by outside counsel, total expenditures, and funding source.				
39	58.	Medicaid Program Services (45600).....		\$14,413,873	\$14,413,873
40		Medicaid Fraud Investigation and Prosecution			
41		(45614).....	\$14,413,873	\$14,413,873	
42		Fund Sources: Special.....	\$3,810,836	\$3,810,836	
43		Federal Trust.....	\$10,603,037	\$10,603,037	
44		Authority: Title 32.1, Chapter 9, Code of Virginia.			
45	59.	Regulation of Business Practices (55200).....		\$3,775,325	\$3,775,325
46		Regulatory and Consumer Advocacy (55201).....	\$3,775,325	\$3,775,325	
47		Fund Sources: General.....	\$2,225,711	\$2,225,711	
48		Special.....	\$1,549,614	\$1,549,614	
49		Authority: Title 2.2, Chapter 5, Code of Virginia.			
50		Included in this Item is \$750,000 the first year and \$750,000 the second year from special			
51		funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving			
52		Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and			
53		amended herein. The Department of Law is authorized to deposit to the fund any fees,			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	civil penalties, costs, recoveries, or other moneys which from time to time may become				
2	available as a result of regulatory and consumer advocacy litigation, litigation in which the				
3	Office of the Attorney General participates, or civil enforcement efforts including, but not				
4	limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
5	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also				
6	authorized to deposit to the fund any attorneys' fees which from time to time may be obtained.				
7	Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided,				
8	however, that any amounts contained in the fund that exceed \$750,000 on the final day of the				
9	fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the				
10	fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be				
11	used to pay costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et				
12	seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia,				
13	costs associated with litigation initiated by the Office of the Attorney General, and costs				
14	associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code				
15	of Virginia.				
16	60. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
17	treasury under the direction of the Attorney General. Claims against agencies funded solely				
18	from the general fund shall be paid from the general fund. Claims against agencies funded by				
19	both general and nongeneral funds shall be paid from a combination of funds based upon the				
20	appropriations from such funds.				
21	61. Personnel Management Services (70400).....			\$561,585	\$561,585
22	Compliance and Enforcement (70414).....	\$561,585	\$561,585		
23	Fund Sources: General.....	\$485,136	\$485,136		
24	Federal Trust.....	\$76,449	\$76,449		
25	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-				
26	1604, Code of Virginia.				
27	Total for Attorney General and Department of Law....			\$55,198,487	\$55,198,487
28	General Fund Positions.....	236.75	236.75		
29	Nongeneral Fund Positions.....	203.25	203.25		
30	Position Level.....	440.00	440.00		
31	Fund Sources: General.....	\$25,263,581	\$25,263,581		
32	Special.....	\$18,004,588	\$18,004,588		
33	Federal Trust.....	\$11,930,318	\$11,930,318		
34	<b>Division of Debt Collection (143)</b>				
35	62. Collection Services (74000).....			\$3,354,446	\$3,354,446
36	State Collection Services (74001).....	\$3,135,630	\$3,135,630		
37	State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
38	Fund Sources: Special.....	\$3,354,446	\$3,354,446		
39	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
40	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
41	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
42	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
43	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
44	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
45	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
46	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
47	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
48	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
49	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
50	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
51	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				

ITEM 62.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	penalties received pursuant to FATA, are specifically excluded from the provisions of this					
2	section.					
3	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any					
4	revenues generated by its collection services pursuant to paragraph A. to pay operating					
5	costs supported by the appropriation in this item.					
6	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to					
7	state agencies having claims collected by the Division of Debt Collection, the Division					
8	may retain up to a \$400,000 balance in its operating accounts. Any amounts contained in					
9	the operating accounts that exceed \$400,000 on the final day of the fiscal year shall be					
10	deposited to the credit of the general fund no later than September 1 of the succeeding					
11	fiscal year.					
12	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent					
13	of any funds recovered on behalf of the Commonwealth as well as any separate attorney's					
14	fees awarded to the Commonwealth pursuant to FATA for its fraud recovery services					
15	pursuant to paragraph A., to pay operating costs supported by the appropriation in this					
16	item.					
17	4. There shall be created on the books of the Comptroller a special, nonreverting,					
18	revolving fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is					
19	authorized to deposit to the FATA Fund any revenue, fees, civil penalties, costs,					
20	recoveries, or other moneys which from time to time may become available as a result of					
21	its fraud recovery services. The Division is also authorized to deposit to the FATA Fund					
22	any attorneys' fees which from time to time may be awarded to the Commonwealth. Any					
23	deposit to, and interest earnings on, the FATA Fund shall be retained in the FATA Fund.					
24	The Division shall retain 30% of any funds recovered as well as any separate attorney's					
25	fees awarded to the Commonwealth pursuant to FATA, and shall transfer the remaining					
26	funds to the appropriate state agencies and political subdivisions on a periodic basis or					
27	such other period of time approved by the Division.					
28	5. The Director, Department of Planning and Budget, may grant an exception to the					
29	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
30	C. The Division of Debt Collection may contract with private collection agents for the					
31	collection of debts amounting to less than \$15,000.					
32	Total for Division of Debt Collection.....			<b>\$3,354,446</b>	<b>\$3,354,446</b>	
33	Nongeneral Fund Positions.....	27.00	27.00			
34	Position Level.....	27.00	27.00			
35	Fund Sources: Special.....	\$3,354,446	\$3,354,446			
36	Grand Total for Attorney General and Department			<b>\$58,552,933</b>	<b>\$58,552,933</b>	
37	of Law.....					
38	General Fund Positions.....	236.75	236.75			
39	Nongeneral Fund Positions.....	230.25	230.25			
40	Position Level.....	467.00	467.00			
41	Fund Sources: General.....	\$25,263,581	\$25,263,581			
42	Special.....	\$21,359,034	\$21,359,034			
43	Federal Trust.....	\$11,930,318	\$11,930,318			
44	<b>§ 1-23. SECRETARY OF THE COMMONWEALTH (166)</b>					
45	63. Central Records Retention Services (73800).....			\$2,916,010	\$2,916,010	
46	Appointments (73801).....	\$2,104,526	\$2,104,526			
47	Authentications (73802).....	\$72,879	\$72,879			
48	Judicial Support Services (73803).....	\$566,470	\$566,470			
49	Lobbyist and Organization Registrations (73804)....	\$14,993	\$14,993			
50	Notaries Commissioning (73805).....	\$157,142	\$157,142			

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,797,673	\$2,797,673		
2	Dedicated Special Revenue.....	\$118,337	\$118,337		
3	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
4	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,				
5	Code of Virginia, for a Service of Process shall be \$28.00.				
6	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
7	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill 814 of				
8	the 2016 General Assembly.				
9	Total for Secretary of the Commonwealth.....			<b>\$2,916,010</b>	<b>\$2,916,010</b>
10	General Fund Positions.....	20.00	20.00		
11	Position Level.....	20.00	20.00		
12	Fund Sources: General.....	\$2,797,673	\$2,797,673		
13	Dedicated Special Revenue.....	\$118,337	\$118,337		
14	<b>§ 1-24. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
15	64. Inspection, Monitoring, and Auditing Services				
16	(78700).....			\$7,144,376	\$7,144,376
17	Inspection and Compliance of Program Operations				
18	(78701).....	\$7,144,376	\$7,144,376		
19	Fund Sources: General.....	\$4,778,140	\$4,778,140		
20	Special.....	\$282,390	\$282,390		
21	Commonwealth Transportation.....	\$2,083,846	\$2,083,846		
22	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
23	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
24	\$161,759 from July 1, 2020 to June 30, 2021 and \$161,759 from July 1, 2021 to June 30,				
25	2022.				
26	B. The Office of the State Inspector General shall be responsible for investigating the				
27	management and operations of state agencies and nonstate agencies to determine whether acts				
28	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
29	officers or employees or any officers or employees of a nonstate agency, including any				
30	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
31	However, no investigation of an elected official of the Commonwealth to determine whether a				
32	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-				
33	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the				
34	Attorney General, or a grand jury.				
35	C. The Office of the State Inspector General shall be responsible for coordinating and				
36	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
37	developing and maintaining other internal audit programs in state agencies and nonstate				
38	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
39	appropriate internal management controls. The State Inspector General shall assess the				
40	condition of the accounting, financial, and administrative controls of state agencies and				
41	nonstate agencies.				
42	D. The Office of the State Inspector General shall be responsible for providing timely				
43	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
44	whenever the State Inspector General has reasonable grounds to believe there has been a				
45	violation of state criminal law.				
46	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
47	understanding their rights and the processes available to them to express concerns regarding				
48	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
49	F.1. The Office of the State Inspector General shall be responsible for development,				



ITEM 64.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	coordination and management of a program to train internal auditors. The Office of the					
2	State Inspector General shall assist internal auditors of state agencies and institutions in					
3	receiving continued professional education as required by professional standards. The					
4	Office of the State Inspector General shall coordinate its efforts with state institutions of					
5	higher education and offer training programs to the internal auditors as well as coordinate					
6	any special training programs for the internal auditors.					
7	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector					
8	General is authorized to collect fees from training participants to provide training events					
9	for internal auditors. A nongeneral fund appropriation of \$125,000 the first year and					
10	\$125,000 the second year is provided for use by the Office of the State Inspector General					
11	to facilitate the collection of payments from training participants for this purpose.					
12	Total for Office of the State Inspector General.....			<b>\$7,144,376</b>	<b>\$7,144,376</b>	
13	General Fund Positions.....	24.00	24.00			
14	Nongeneral Fund Positions.....	16.00	16.00			
15	Position Level.....	40.00	40.00			
16	Fund Sources: General.....	\$4,778,140	\$4,778,140			
17	Special.....	\$282,390	\$282,390			
18	Commonwealth Transportation.....	\$2,083,846	\$2,083,846			
19	<b>§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>					
20	65. Governmental Affairs Services (70100).....			\$190,949	\$190,949	
21	Interstate Affairs (70103).....	\$190,949	\$190,949			
22	Fund Sources: General.....	\$190,949	\$190,949			
23	Authority: Discretionary Inclusion.					
24	Out of the amounts for Interstate Affairs funding is provided for the following					
25	organizational memberships:					
26	1. National Association of State Budget Officers					
27	2. National Governors' Association					
28	3. Federal Funds Information for States					
29	Total for Interstate Organization Contributions.....			<b>\$190,949</b>	<b>\$190,949</b>	
30	Fund Sources: General.....	\$190,949	\$190,949			
31	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$76,523,106</b>	<b>\$76,523,106</b>	
32	General Fund Positions.....	330.42	330.42			
33	Nongeneral Fund Positions.....	247.58	247.58			
34	Position Level.....	578.00	578.00			
35	Fund Sources: General.....	\$40,584,267	\$40,584,267			
36	Special.....	\$21,641,424	\$21,641,424			
37	Commonwealth Transportation.....	\$2,248,113	\$2,248,113			
38	Dedicated Special Revenue.....	\$118,337	\$118,337			
39	Federal Trust.....	\$11,930,965	\$11,930,965			

ITEM 66.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-26. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	66.	Administrative and Support Services (79900).....		\$1,753,686	\$1,753,686
<b>4</b>		General Management and Direction (79901).....	\$919,341	\$919,341	
<b>5</b>		Accounting and Budgeting Services (79903).....	\$834,345	\$834,345	
<b>6</b>		Fund Sources: General.....	\$1,753,686	\$1,753,686	
<b>7</b>		Authority: Title 2.2, Chapter 2, Code of Virginia.			
<b>8</b>		Notwithstanding any contrary provision of law, the authority and responsibilities of the			
<b>9</b>		Secretary of Technology referenced in § 2.2-203.1, § 2.2-213.3, § 2.2-222.3, § 2.2-436, § 2.2-			
<b>10</b>		437, § 2.2-1617, § 2.2-2005, § 2.2-2006, § 2.2-2007, § 2.2-2220, § 2.2-2699.5, § 2.2-2699.7,			
<b>11</b>		§ 2.2-2817.1, § 2.2-2822, § 2.2-3503, § 2.2-3504, § 2.2-3803, § 30-279, § 59.1-497, and §			
<b>12</b>		59.1-550, Code of Virginia, shall be executed by the Secretary of Administration.			
<b>13</b>		Notwithstanding any contrary provision of law, the authority and responsibilities of the			
<b>14</b>		Secretary of Technology referenced in § 2.2-225, Code of Virginia, shall be divided between			
<b>15</b>		the Secretary of Administration and the Secretary of Commerce and Trade as determined by			
<b>16</b>		the Governor.			
<b>17</b>	67.	Central Support Services for Business Solutions		\$2,602,000	\$2,260,000
<b>18</b>		(82400).....			
<b>19</b>		Information Technology Services for Data Exchange			
<b>20</b>		Programs (82401).....	\$2,602,000	\$2,260,000	
<b>21</b>		Fund Sources: Internal Service.....	\$2,602,000	\$2,260,000	
<b>22</b>		Authority: §2.2-203.2:4, Code of Virginia			
<b>23</b>		The funds appropriated to this item shall be used to support a data sharing and analytics			
<b>24</b>		program for the purposes of developing a database to identify data elements and document			
<b>25</b>		user access patterns. The database will also support the creation of an enterprise data			
<b>26</b>		dictionary and a cloud-based data catalog platform. Agencies, as defined in §2.2-3801, Code			
<b>27</b>		of Virginia, shall cooperate with the Secretary of Administration to further develop the data			
<b>28</b>		sharing and analytics program.			
<b>29</b>		Total for Secretary of Administration.....		<b>\$4,355,686</b>	<b>\$4,013,686</b>
<b>30</b>		General Fund Positions.....	13.00	13.00	
<b>31</b>		Nongeneral Fund Positions.....	0.00	2.00	
<b>32</b>		Position Level.....	13.00	15.00	
<b>33</b>		Fund Sources: General.....	\$1,753,686	\$1,753,686	
<b>34</b>		Internal Service.....	\$2,602,000	\$2,260,000	
<b>35</b>	<b>§ 1-27. COMPENSATION BOARD (157)</b>				
<b>36</b>	68.	Financial Assistance for Sheriffs' Offices and		\$497,493,191	\$500,123,539
<b>37</b>		Regional Jails (30700).....			
<b>38</b>		Financial Assistance for Regional Jail Operations			
<b>39</b>		(30710).....	\$162,990,071	\$163,292,147	
<b>40</b>		Financial Assistance for Local Law Enforcement			
<b>41</b>		(30712).....	\$99,729,833	\$99,729,833	
<b>42</b>		Financial Assistance for Local Court Services			
<b>43</b>		(30713).....	\$59,446,848	\$59,446,848	
<b>44</b>		Financial Assistance to Sheriffs (30716).....	\$14,084,402	\$14,218,085	
<b>45</b>		Financial Assistance for Local Jail Operations			
<b>46</b>		(30718).....	\$161,242,037	\$163,436,626	
<b>47</b>		Fund Sources: General.....	\$489,490,533	\$492,120,881	
<b>48</b>		Dedicated Special Revenue.....	\$8,002,658	\$8,002,658	

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
2	of Virginia.				
3	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
4	shall be as hereinafter prescribed, according to the population of the city or county served				
5	and whether the sheriff is charged with civil processing and courtroom security				
6	responsibilities only, or the added responsibilities of law enforcement or operation of a				
7	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
8	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
9	is eligible.				
10	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
11	aggregate population of such political subdivisions shall be the population for the purpose				
12	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
13	shall receive as additional compensation the sum of one thousand dollars.				
14		July 1, 2020	July 1, 2021	December 1, 2021	
		to	to	to	
15		June 30, 2021	November 30, 2021	June 30, 2022	
16	<b>Law Enforcement and Jail</b>				
17	<b>Responsibility</b>				
18	Less than 10,000	\$71,522	\$71,522	\$71,522	
19	10,000 to 19,999	\$82,207	\$82,207	\$82,207	
20	20,000 to 39,999	\$90,339	\$90,339	\$90,339	
21	40,000 to 69,999	\$98,195	\$98,195	\$98,195	
22	70,000 to 99,999	\$109,105	\$109,105	\$109,105	
23	100,000 to 174,999	\$121,230	\$121,230	\$121,230	
24	175,000 to 249,999	\$127,609	\$127,609	\$127,609	
25	250,000 and above	\$141,787	\$141,787	\$141,787	
26	<b>Law Enforcement or Jail</b>				
27	Less than 10,000	\$70,089	\$70,089	\$70,089	
28	10,000 to 19,999	\$80,564	\$80,564	\$80,564	
29	20,000 to 39,999	\$88,531	\$88,531	\$88,531	
30	40,000 to 69,999	\$96,231	\$96,231	\$96,231	
31	70,000 to 99,999	\$106,923	\$106,923	\$106,923	
32	100,000 to 174,999	\$115,34	\$118,803	\$118,803	
33	175,000 to 249,999	\$125,057	\$125,057	\$125,057	
34	250,000 and above	\$139,661	\$139,661	\$139,661	
35	<b>No Law Enforcement or Jail</b>				
36	<b>Responsibility</b>				
37	Less than 10,000	\$65,858	\$65,858	\$65,858	
38	10,000 to 19,999	\$73,175	\$73,175	\$73,175	
39	20,000 to 39,999	\$81,304	\$81,304	\$81,304	
40	40,000 to 69,999	\$90,339	\$90,339	\$90,339	
41	70,000 to 99,999	\$100,378	\$100,378	\$100,378	
42	100,000 to 174,999	\$111,529	\$111,529	\$111,529	
43	175,000 to 249,999	\$117,397	\$117,397	\$117,397	
44	250,000 and above	\$131,862	\$131,862	\$131,862	
45	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
46	security devices such as magnetometers in standard use in major metropolitan airports.				
47	Personnel expenditures for operation of such equipment incidental to the duties of				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	courtroom and courthouse security deputies may be authorized, provided that no additional			
2	expenditures for personnel shall be approved for the principal purpose of operating these			
3	devices.			
4	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
5	unless a judge provides the sheriff with a written order stating that a substantial security risk			
6	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not			
7	more than one deputy may be ordered for criminal cases in a district court, and not more than			
8	two deputies may be ordered for criminal cases in a circuit court. In complying with such			
9	orders for additional security, the sheriff may consider other deputies present in the courtroom			
10	as part of his security force.			
11	D. Should the scheduled opening date of any facility be delayed for which funds are available			
12	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
13	Compensation Board may request to allow the employment of staff for training purposes not			
14	more than 45 days prior to the rescheduled opening date for the facility.			
15	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the			
16	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
17	3.0 beds of operational capacity. Operational capacity shall be determined by the Department			
18	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a			
19	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
20	Overcrowding for these purposes shall be defined as when the average annual daily			
21	population exceeds the operational capacity. In those jails experiencing overcrowding, the			
22	board may allocate one additional jail deputy for every five average annual daily prisoners			
23	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
24	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
25	other jails in the Commonwealth that are experiencing overcrowding.			
26	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
27	classification positions approved by the Compensation Board for local correctional facilities			
28	shall be paid out of this appropriation.			
29	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
30	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
31	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
32	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
33	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
34	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
35	each sheriff's office.			
36	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
37	a career development plan on or before January 1, 1997, may elect to participate by certifying			
38	to the Compensation Board that the career development plan in effect in his office meets the			
39	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
40	made by July 1 for an effective date of participation the following July 1.			
41	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
42	provided by the Compensation Board for participation in the Master Deputy Program to			
43	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
44	the Compensation Board of the election by the sheriff.			
45	H. The Compensation Board shall estimate biannually the number of additional law			
46	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
47	Virginia. Such estimate of the number of positions and related costs shall be included in the			
48	board's biennial budget request submission to the Governor and General Assembly. The			
49	allocation of such positions, established by the Governor and General Assembly in Item 75 of			
50	this act, shall be determined by the Compensation Board on an annual basis. The annual			
51	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
52	population estimate for the locality that is available to the Compensation Board at the time			
53	when the agency's annual budget request is completed. The source of such population			
54	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
55	or the United States Bureau of the Census. For the first year of the biennium, the			
56	Compensation Board shall allocate positions based upon the most recent provisional			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	population estimates available at the time the agency's annual budget is completed.			
2	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
3	may be transferred between Items 68 and 69, as needed, to cover any deficits incurred in			
4	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
5	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
6	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
7	Board shall provide for a Sheriffs' Career Development Program.			
8	2. Following receipt of a sheriff's certification that the minimum requirements of the			
9	Sheriffs' Career Development Program have been met, and provided that such certification			
10	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
11	on or before February 1 of each year, the Compensation Board shall increase the annual			
12	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
13	month period effective the following July 1.			
14	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
15	minimum criteria for the Sheriffs' Career Development Program where such criteria			
16	includes that a sheriff has achieved certification in a program agreed upon by the			
17	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
18	University , or, where such criteria include that a sheriff's office seeking accreditation has			
19	been assessed and will be considered for accreditation by the accrediting body no later			
20	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
21	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
22	Law Enforcement agencies, or the American Correctional Association.			
23	3. Other constitutional officers' associations may request the General Assembly to include			
24	certification in a program agreed upon by the Compensation Board and the officers'			
25	associations by the Weldon Cooper Center for Public Service to the requirements for			
26	participation in their respective career development programs.			
27	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
28	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
29	included in this appropriation for local law enforcement dispatchers to offset dispatch			
30	center operations and related costs.			
31	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia,			
32	local and regional jails may charge inmates participating in inmate work programs a			
33	reasonable daily amount, not to exceed the actual daily cost, to operate the program.			
34	M. Included in this appropriation is \$1,256,649 the first year and \$1,256,649 the second			
35	year from the general fund for the Compensation Board to contract for services to be			
36	provided by the Virginia Center for Policing Innovation to implement and maintain the			
37	interface between all local and regional jails in the Commonwealth and the Statewide			
38	Automated Victim Notification (SAVIN) system, to provide for SAVIN program			
39	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender			
40	Registry. All law enforcement agencies receiving general funds pursuant to this item shall			
41	provide the data requirements necessary to participate in the SAVIN system.			
42	N. Included in this appropriation is \$2,419,030 the first year and \$2,478,556 the second			
43	year from the general fund to support staffing costs associated with the expansion project			
44	at Prince William/Manassas Regional Jail.			
45	O. Included in this appropriation is \$2,194,589 in the second year from the general fund to			
46	support staffing costs associated with the Henry County jail replacement project.			
47	69.	Financial Assistance for Confinement of Inmates		
48		in Local and Regional Facilities (35600).....		\$59,083,447
49		Financial Assistance for Local Jail Per Diem		\$59,083,447
50		(35601).....	\$27,769,220	\$27,769,220
51		Financial Assistance for Regional Jail Per Diem		
52		(35604).....	\$31,314,227	\$31,314,227
53		Fund Sources: General.....	\$59,083,447	\$59,083,447

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
2	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
3	provisions, any amount remaining as of June 1, 2021, and June 1, 2022, may be reallocated			
4	among localities on a pro rata basis according to such deficiency.			
5	B. For the purposes of this Item, the following definitions shall be applicable:			
6	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
7	portion of the sentence suspended by the court.			
8	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
9	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
10	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
11	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
12	twelve months or less or (ii) less than one year.			
13	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
14	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
15	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
16	sentences for felonies, committed before January 1, 1995, is more than two years.			
17	C. The individual or entity responsible for operating any facility which receives funds from			
18	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
19	department to accept the transfer of convicted felons, from other local facilities or from			
20	facilities operated by the Department of Corrections. In entering into any such agreements, or			
21	in effecting the transfer of offenders, the Department of Corrections shall consider the			
22	security requirements of transferred offenders and the capability of the local facility to			
23	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
24	earned by the locality as a result of an agreement with the Department of Corrections shall be			
25	included as receipts from these appropriations.			
26	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010			
27	the second year from the general fund, is designated to be held in reserve for unbudgeted			
28	medical expenses incurred by local correctional facilities in the care of state responsible			
29	felons.			
30	E. The following amounts shall be paid out of this appropriation to compensate localities for			
31	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
32	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
33	incarceration program operated by, or under the authority of, the sheriff or jail board:			
34	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
35	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
36	day.			
37	2. For state responsible inmates--\$12 per inmate day.			
38	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
39	punishment or alternative to incarceration programs:			
40	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
41	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
42	community service or placed on probation.			
43	2. No such payment shall be made unless the program has been approved by the Department			
44	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
45	alternative to incarceration programs, however, may include supervised work experience,			
46	treatment, and electronic monitoring programs.			
47	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of			
48	this Item, the Compensation Board shall provide payment to any locality with an average			
49	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
50	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
51	personal service costs for corrections' officers.			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
2	provisions thereof provided that the locally elected sheriff, with the assistance of the			
3	Compensation Board, enters into good faith negotiations to house his prisoners in an			
4	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
5	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
6	the local sheriff or regional jail authority shall consider the operating support and capital			
7	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
8	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
9	the Chairmen of the House Appropriations and Senate Finance Committees on the			
10	progress of these negotiations and may withhold the exemption granted by this paragraph			
11	if, in the board's opinion, the local sheriff fails to negotiate in good faith.			
12	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
13	federal inmates, District of Columbia inmates or contract inmates from other states. The			
14	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
15	Commonwealth by multiplying the jail's current inmate days for this population by the			
16	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
17	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
18	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
19	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
20	days for this population by the proportion of the jail's per inmate day operating costs			
21	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
22	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
23	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
24	the statewide average of per inmate day salary funds provided by the Commonwealth.			
25	2. The Compensation Board shall deduct the amount to be recovered by the			
26	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
27	and local-responsible inmates. Should the next quarterly per diem payment owed the			
28	locality not be sufficient against which to net the total quarterly recovery amount, the			
29	locality shall remit the remaining amount not recovered to the Compensation Board.			
30	3. Any local or regional jail which receives funding from the Compensation Board shall			
31	give priority to the housing of local-responsible, state-responsible, and state contract			
32	inmates, in that order, as provided in paragraph H 1.			
33	4. The Compensation Board shall not provide any inmate per diem payments to any local			
34	or regional jail which holds federal inmates in excess of the number of beds contracted for			
35	with the Department of Corrections, unless the Director, Department of Corrections,			
36	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
37	required; b) the facility has operational capacity built under contract with the federal			
38	government; c) the facility has received a grant from the federal government for a portion			
39	of the capital costs; or d) the facility has applied to the Department of Corrections for			
40	participation in the contract bed program with a sufficient number of beds to meet the			
41	Department of Corrections' need or ability to fund contract beds at that facility in any			
42	given fiscal year.			
43	5. The Compensation Board shall apply the cost recovery methodology set out in			
44	paragraph H 1 of this Item to any jail which holds inmates from another state on a			
45	contractual basis. However, recovery in such circumstances shall not be made for inmates			
46	held pending extradition to other states or pending transfer to the Virginia Department of			
47	Corrections.			
48	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
49	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
50	contribution.			
51	7. For a local or regional jail which operates bed space specifically built utilizing federal			
52	capital or grant funds for the housing of federal inmates and for which Compensation			
53	Board funding has never been authorized for staff for such bed space, the Compensation			
54	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
55	defined number of federal prisoners upon certification by the sheriff or superintendent that			
56	the federal government has paid for the construction of bed space in the facility or			
57	provided a grant for a portion of the capital cost. Such certification shall include specific			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	funding amounts paid by the federal government, localities, and/or regional jail authorities,			
2	and the Commonwealth for the construction of bed space specifically built for the housing of			
3	federal inmates and for the construction of the jail facility in its entirety. The defined number			
4	of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be			
5	based upon the proportion of funding paid by the federal government and localities and/or			
6	regional jail authorities for the construction of bed space to house federal prisoners to the total			
7	funding paid by all sources, including the Commonwealth, for all construction costs for the			
8	jail facility in its entirety.			
9	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
10	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
11	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
12	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
13	electronic monitoring program in place for such inmates by agreement with the jail on or			
14	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
15	shall apply to any federal inmate while they are housed in the regional jail facility.			
16	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
17	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any			
18	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
19	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
20	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
21	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
22	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
23	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
24	Association of Community Services Boards, and the Department of Behavioral Health and			
25	Developmental Services, and shall be coordinated with the data submissions required for the			
26	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
27	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
28	Finance and House Appropriations Committees.			
29	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
30	facility shall screen such person for mental illness using a scientifically validated instrument.			
31	The Commissioner of Behavioral Health and Developmental Services shall designate the			
32	instrument to be used for the screenings and such instrument shall be capable of being			
33	administered by an employee of the local or regional correctional facility, other than a health			
34	care provider, provided that such employee is trained in the administration of such instrument.			
35	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
36	second year from the general fund is provided for the purpose of reimbursing the County of			
37	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
38	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
39	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
40	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
41	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
42	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
43	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
44	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
45	Board any information and assistance it determines is necessary to calculate amounts to be			
46	reimbursed to the County of Nottoway.			
47	70.	Financial Assistance for Local Finance Directors		
48		(71700).....		\$5,798,424
49		Financial Assistance to Local Finance Directors		\$5,798,424
50		(71701).....	\$703,671	\$703,671
51		Financial Assistance for Operations of Local Finance		
52		Directors (71702).....	\$5,094,753	\$5,094,753
53		Fund Sources: General.....	\$5,798,424	\$5,798,424
54		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
55		A.1. The annual salaries of elected or appointed officers who hold the combined office of city		



ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
2	combined office of county treasurer and commissioner of the revenue subject to the			
3	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based			
4	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of			
5	Virginia.			
6		July 1, 2020	July 1, 2021	December 1, 2021
		to	to	to
7		June 30, 2021	November 30, 2021	June 30, 2022
8	Less than 10,000	\$64,399	\$64,399	\$64,399
9	10,000-19,999	\$71,557	\$71,557	\$71,557
10	20,000-39,999	\$79,509	\$79,509	\$79,509
11	40,000-69,999	\$88,340	\$88,340	\$88,340
12	70,000-99,999	\$98,157	\$98,157	\$98,157
13	100,000-174,999	\$109,059	\$109,059	\$109,059
14	175,000 to 249,999	\$114,803	\$114,803	\$114,803
15	250,000 and above	\$130,459	\$130,459	\$130,459
16	2. Whenever any officer whether elected or appointed, who holds that combined office of			
17	city treasurer and commissioner of the revenue, is such for two or more cities or for a			
18	county and city together, the aggregate population of such political subdivisions shall be			
19	the population for the purpose of arriving at the salary of such officer under the provisions			
20	of this Item.			
21	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
22	Career Development Program shall be made available by the Compensation Board to			
23	appointed officers who hold the combined office of city or county treasurer and			
24	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
25	Virginia.			
26	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
27	following receipt of the appointed officer's certification that the minimum requirements of			
28	the Treasurers' Career Development Program have been met, provided that such			
29	certifications are submitted by appointed officers as part of their annual budget request to			
30	the Compensation Board on February 1 of each year.			
31	71.			
32	Financial Assistance for Local Commissioners of			\$20,269,606
	the Revenue (77100).....			\$20,356,019
33	Financial Assistance to Local Commissioners of			
34	the Revenue for Tax Value Certification (77101)....	\$10,774,765	\$10,774,765	
35	Financial Assistance for Operations of Local			
36	Commissioners of the Revenue (77102).....	\$9,045,032	\$9,131,445	
37	Financial Assistance for State Tax Services by			
38	Commissioners of the Revenue (77103).....	\$449,809	\$449,809	
39	Fund Sources: General.....	\$20,269,606	\$20,356,019	
40	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
41	A. The annual salaries of county or city commissioners of the revenue shall be as			
42	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
43		July 1, 2020	July 1, 2021	December 1, 2021
		to	to	to
44		June 30, 2021	November 30, 2021	June 30, 2022
45	Less than 10,000	\$64,399	\$64,399	\$64,399
46	10,000-19,999	\$71,557	\$71,557	\$71,557
47	20,000-39,999	\$79,509	\$79,509	\$79,509
48	40,000-69,999	\$88,340	\$88,340	\$88,340

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	70,000-99,999	\$98,157	\$98,157		\$98,157
2	100,000-174,999	\$109,059	\$109,059		\$109,059
3	175,000 to 249,999	\$114,803	\$114,803		\$114,803
4	250,000 and above	\$130,459	\$130,459		\$130,459
5	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.				
6					
7	2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year.				
8					
9					
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11					
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14					
15					
16	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.				
17					
18	2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1.				
19					
20					
21					
22					
23					
24					
25					
26	72.	Financial Assistance for Attorneys for the Commonwealth (77200).....		\$79,221,735	\$79,304,674
27					
28		Financial Assistance to Attorneys for the Commonwealth (77201).....		\$17,151,315	\$17,151,315
29					
30		Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202).....		\$62,070,420	\$62,153,359
31					
32		Fund Sources: General.....		\$78,621,535	\$78,704,474
33		Dedicated Special Revenue.....		\$600,200	\$600,200
34	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
35	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
36					
37					
38		<b>July 1, 2020</b>	<b>July 1, 2021</b>	<b>December 1, 2021</b>	
39		<b>to</b>	<b>to</b>	<b>to</b>	
		<b>June 30, 2021</b>	<b>November 30, 2021</b>	<b>June 30, 2022</b>	
40	Less than 10,000	\$57,070	\$57,070	\$57,070	
41	10,000-19,999	\$63,420	\$63,420	\$63,420	
42	20,000-34,999	\$69,760	\$69,760	\$69,760	
43	35,000-44,999	\$125,563	\$125,563	\$125,563	
44	45,000-99,999	\$139,512	\$139,512	\$139,512	
45	100,000-249,999	\$144,745	\$144,745	\$144,745	
46	250,000 and above	\$149,980	\$149,980	\$149,980	
47	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia, shall receive salaries as if they served localities with populations between 35,000 and 44,999.				
48					
49					
50					

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Whenever an attorney for the Commonwealth is such for a county and city together, or				
2	for two or more cities, the aggregate population of such political subdivisions shall be the				
3	population for the purpose of arriving at the salary of such attorney for the				
4	Commonwealth under the provisions of this paragraph and such attorney for the				
5	Commonwealth shall receive as additional compensation the sum of one thousand dollars.				
6	B. No expenditure shall be made out of this Item for the employment of investigators,				
7	clerk-investigators or other investigative personnel in the office of an attorney for the				
8	Commonwealth.				
9	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
10	Commonwealth may, in addition to the options otherwise provided by law, employ				
11	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
12	restitution. Notwithstanding any other provision of law, beginning on the date upon which				
13	the order or judgment is entered, the costs associated with employing such individuals				
14	may be paid from the proceeds of the amounts collected provided that the cost is				
15	apportioned on a pro rata basis according to the amount collected which is due the state				
16	and that which is due the locality. The attorneys for the Commonwealth shall account for				
17	the amounts collected and apportion costs associated with the collections consistent with				
18	procedures issued by the Auditor of Public Accounts.				
19	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public				
20	defender or employee of a public defender, shall be paid or receive reimbursement for the				
21	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing				
22	in this paragraph shall be construed to limit the ability of localities to supplement the				
23	salaries of locally elected constitutional officers or their employees.				
24	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
25	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of				
26	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys				
27	receiving such positions shall annually certify to the Compensation Board that the				
28	positions are used primarily, if not exclusively, for the prosecution of delinquency and				
29	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the				
30	positions are not primarily or exclusively used for the prosecution of delinquency and				
31	domestic relations felony cases, the Compensation Board shall reallocate such positions				
32	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912				
33	and 924.				
34	F. The Compensation Board shall monitor the Department of Taxation program regarding				
35	the collection of unpaid fines and court costs by private debt collection firms contracted				
36	by Commonwealth's attorneys and shall include, in its annual report to the General				
37	Assembly on the collection of court-ordered fines and fees for clerks of the courts and				
38	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this				
39	program.				
40	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from				
41	the general fund is designated for the Compensation Board to fund five additional				
42	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting				
43	gang-related criminal activities. The board shall ensure that these positions work across				
44	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,				
45	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,				
46	Manassas Park and Fairfax).				
47	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
48	Commonwealth may employ individuals, or contract with private attorneys, private				
49	collection agencies, or other state or local agencies, to assist in collection of delinquent				
50	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth				
51	employs individuals, the costs associated with employing such individuals may be paid				
52	from the proceeds of the amounts collected provided that the cost is apportioned on a pro				
53	rata basis according to the amount collected which is due the state and that which is due				
54	the locality. If the attorney for the Commonwealth does not undertake collection, the				
55	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any				
56	agreement or contract with an individual, attorney or agency complies with the terms of				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
2	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
3	Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation,			
4	and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision			
5	of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help			
6	offset the costs associated with employing such individuals or contracting with such agencies			
7	or individuals. If such increase would exceed the contracted collection agent's fee, then the			
8	delinquent amount owed shall be increased by the percentage or amount of the collection			
9	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
10	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
11	being compensated on a contingency basis but shall instead be compensated for			
12	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
13	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
14	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
15	collection, and the excess collection shall be divided between the state and the locality in the			
16	same manner as if the collection had been done by the attorney for the Commonwealth. The			
17	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
18	costs associated with the collections consistent with procedures issued by the Auditor of			
19	Public Accounts.			
20	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
21	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
22	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
23	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
24	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
25	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
26	State Police Insurance Fraud Program shall ensure that these positions work across			
27	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
28	supported by data. These funds shall remain unallocated until the Compensation Board and			
29	Virginia State Police notify the Director of the Department of Planning and Budget of the			
30	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
31	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
32	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			
33	certify to the Compensation Board that these positions are used primarily, if not exclusively,			
34	for the prosecution of insurance fraud and related criminal activities.			
35	J. The appropriations in this item includes \$1,471,228 the first year and \$1,471,228 the second			
36	year from the general fund to fund approximately twenty percent of the unfunded positions			
37	needed based on the fiscal year 2019 staffing standards calculation.			
38	K. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
39	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
40	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
41	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
42	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			
43	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn			
44	cameras employed for use by local law enforcement officers, thereafter. However, with the			
45	consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's			
46	Attorney's office with additional funding, using a different formula than stated above, as			
47	needed to accommodate the additional workload resulting from the requirement to review,			
48	redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is			
49	providing additional funding to the Commonwealth's Attorney's office specifically to address			
50	the staffing and workload impact of the implementation of body worn cameras on that office,			
51	that additional funding shall be credited to the formula used in that locality. Any agreed upon			
52	funding formula between the impacted Commonwealth's Attorney and the locality employing			
53	body worn cameras shall be filed with the Compensation Board by July 1, 2019 and shall			
54	remain in effect unless modified by the agreement of both parties until June 30th of the			
55	following year. The term "locality" means every county or independent city with an Attorney			
56	for the Commonwealth. The term "employed for use" includes all body worn cameras			
57	maintained by the law enforcement agency or agencies of that locality, regardless of any			
58	temporary inoperability.			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	73.	Financial Assistance for Circuit Court Clerks			
2		(77300).....			\$58,586,979
3		Financial Assistance to Circuit Court Clerks			
4		(77301).....	\$14,619,426	\$14,619,426	
5		Financial Assistance for Operations for Circuit			
6		Court Clerks (77302).....	\$27,257,545	\$27,455,628	
7		Financial Assistance for Circuit Court Clerks' Land			
8		Records (77303).....	\$16,710,008	\$16,710,008	
9		Fund Sources: General.....	\$50,583,609	\$50,781,692	
10		Trust and Agency.....	\$8,003,370	\$8,003,370	
11		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,			
12		Chapter 2, Article 7, Code of Virginia.			
13		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
14			<b>July 1, 2020</b>	<b>July 1, 2021</b>	<b>December 1, 2021</b>
			<b>to</b>	<b>to</b>	<b>to</b>
15			<b>June 30, 2021</b>	<b>November 30, 2021</b>	<b>June 30, 2022</b>
16		Less than 10,000	\$80,910	\$80,910	\$80,910
17		10,000 to 19,999	\$99,699	\$99,699	\$99,699
18		20,000-39,999	\$114,150	\$114,150	\$114,150
19		40,000-69,999	\$119,928	\$119,928	\$119,928
20		70,000-99,999	\$130,039	\$130,039	\$130,039
21		100,000-174,999	\$141,600	\$141,600	\$141,600
22		175,000-249,999	\$145,994	\$145,994	\$145,994
23		250,000 and above	\$150,273	\$150,273	\$150,273
24		2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
25		counties, or for two or more cities, the aggregate population of such political subdivisions			
26		shall be the population for the purpose of arriving at the salary of the circuit court clerk			
27		under the provisions of this Item.			
28		3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
29		compensation for services performed by the office of the circuit court clerk as prescribed			
30		by general law, and for the additional services of acting as general receiver of the court			
31		pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
32		pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
33		utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
34		of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
35		the circuit court for acting as general receiver of the court. Out of the compensation so			
36		allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
37		allowed shall be fee and commission income to the office of the circuit court clerk.			
38		4. In any county or city operating under provisions of law which authorizes the governing			
39		body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
40		salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
41		amount less than the amount that would be allowed the clerk under paragraphs A 1			
42		through A 3 of this Item.			
43		5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
44		manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
45		Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
46		law.			
47		B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
48		for each calendar year shall include all income derived from the performance of any			
49		office, function or duty described or authorized by the Code of Virginia whether directly			
50		or indirectly related to the office of circuit court clerk, including, by way of description			
51		and not limitation, services performed as a commissioner of accounts, receiver, or licensed			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	agent, but excluding private services performed on a personal basis which are completely			
2	unrelated to the office. The Compensation Board may suspend the allowance for office			
3	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
4	when the board determines that such report does not comply with the provisions of this			
5	paragraph.			
6	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
7	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
8	Commonwealth's attorney.			
9	D. Included within this appropriation are Trust and Agency funds necessary to support one			
10	position to assist circuit court clerks in implementing the recommendations of the Land			
11	Records Management Task Force Report dated January 1, 1998.			
12	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
13	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
14	software for a pilot project for the automated application for, and issuance of, marriage			
15	licenses by such court. Any such funds allocated shall be deemed to have been expended			
16	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
17	forth in that subsection.			
18	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
19	may allocate up to \$1,478,426 the first year and \$1,478,426 the second year of Technology			
20	Trust Fund moneys for operating expenses in the clerks' offices.			
21	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
22	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
23	1 of this Item. In any office where the official elects this option, the Compensation Board			
24	shall ensure the amount relinquished is used to fund salaries of other office staff.			
25	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
26	Public Accounts shall report any internal control matter that could be reasonably expected to			
27	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
28	Auditor of Public Accounts will also report on compliance with appropriate law and other			
29	financial matters of the clerks' office.			
30	2. For internal control matters that could be reasonably expected to lead to the loss of			
31	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
32	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
33	10 business days of the audit exit conference, which will state what actions the clerk will take			
34	to remediate the finding. The clerk's response may also address the other matters in the report.			
35	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
36	has corrected the finding related to internal control matters that could be reasonably expected			
37	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
38	3. Notwithstanding the provisions of Item 477, the Compensation Board shall not provide any			
39	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
40	not taken corrective action for the matters reported above.			
41	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
42	Board may implement a Circuit Court Clerks' Career Development Program.			
43	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
44	Career Development Program have been met, and provided that such certification is submitted			
45	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
46	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.			
47	of this item by 9.3 percent with the salary increase becoming effective on the following July 1			
48	for a 12-month period.			
49	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
50	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
51	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
52	Development Program, the Compensation Board shall increase the annual salary established			
53	for that position by 9.3 percent following receipt of the clerk's certification that the minimum			

ITEM 73.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	requirements of the Deputy Clerks' Career Development Program have been met and				
2	provided that such certification is submitted by clerks as part of their annual budget				
3	request to the Compensation Board by February 1 of each year.				
4	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
5	contemporaneously provide the attorney for the Commonwealth copies of all documents				
6	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
7	Code of Virginia.				
8	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
9	biennium appropriation for the automation efforts of the clerks' offices from the				
10	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
11	in each year and that sufficient revenues are projected to meet all cash obligations for new				
12	obligations as well as all other commitments and appropriations approved by the General				
13	Assembly in the biennial budget.				
14	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
15	Department of Corrections are further authorized to enter into agreements to electronically				
16	transmit and process criminal court orders to assure timely and accurate recordation and				
17	processing of such records.				
18	N.. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the				
19	second year from the general fund for the Williamsburg and James City County Circuit				
20	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;				
21	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the				
22	local newspaper for a limited period of time.				
23	74.	Financial Assistance for Local Treasurers (77400)..		\$18,934,947	\$19,755,973
24		Financial Assistance to Local Treasurers (77401)....	\$10,621,638	\$10,621,638	
25		Financial Assistance for Operations of Local			
26		Treasurers (77402).....	\$7,979,040	\$8,800,066	
27		Financial Assistance for State Tax Services by			
28		Local Treasurers (77403).....	\$334,269	\$334,269	
29		Fund Sources: General.....	\$18,934,947	\$19,755,973	
30		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
31		A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
32		combined office of city treasurer and commissioner of the revenue, or elected or appointed			
33		officers who hold the combined office of county treasurer and commissioner of the			
34		revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as			
35		hereinafter prescribed, based on the services provided, except as otherwise provided in §			
36		15.2-1636.12, Code of Virginia.			
37			July 1, 2020	July 1, 2021	December 1, 2021
38			to	to	to
39			June 30, 2021	November 30, 2021	June 30, 2022
39		Less than 10,000	\$64,399	\$64,399	\$64,399
40		10,000 to 19,999	\$71,557	\$71,557	\$71,557
41		20,000-39,999	\$79,509	\$79,509	\$79,509
42		40,000-69,999	\$88,340	\$88,340	\$88,340
43		70,000-99,999	\$98,157	\$98,157	\$98,157
44		100,000-174,999	\$109,059	\$109,059	\$109,059
45		175,000-249,999	\$114,803	\$114,803	\$114,803
46		250,000 and above	\$130,459	\$130,459	\$130,459
47		2. Provided, however, that in cities having a treasurer who neither collects nor disburses			
48		local taxes or revenue or who distributes local revenues but does not collect the same,			
49		such salaries shall be seventy-five percent of the salary prescribed above for the			
50		population range in which the city falls except that in no case shall any such treasurer, or			

ITEM 74.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	any officer whether elected or appointed, who holds that combined office of city treasurer and				
2	commissioner of the revenue, receive an increase in salary less than the annual percentage				
3	increase provided from state funds to any other treasurer, within the same population range,				
4	who was at the maximum prescribed salary in effect for the fiscal year 1980.				
5	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
6	aggregate population of such political subdivisions shall be the population for the purpose of				
7	arriving at the salary of such treasurer under the provisions of this Item.				
8	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
9	Career Development Program shall be made available by the Compensation Board to				
10	appointed officers who hold the combined office of city or county treasurer and commissioner				
11	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
12	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
13	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
14	the Treasurers' Career Development Program have been met, provided that such certifications				
15	are submitted by treasurers as part of their annual budget request to the Compensation Board				
16	on February 1 of each year.				
17	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
18	Board shall provide for a Deputy Treasurers' Career Development Program.				
19	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
20	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
21	salary established for that position by 9.3 percent following receipt of the treasurer's				
22	certification that the minimum requirements of the Deputy Treasurers' Career Development				
23	Program have been met, and provided that such certification is submitted by the treasurer as				
24	part of the annual budget request to the Compensation Board on or before February 1 of each				
25	year for an effective date of salary increase of the following July 1st.				
26	75.	Administrative and Support Services (79900).....		\$4,677,220	\$4,677,220
27		General Management and Direction (79901).....	\$3,671,951	\$3,671,951	
28		Information Technology Services (79902).....	\$970,119	\$970,119	
29		Training Services (79925).....	\$35,150	\$35,150	
30		Fund Sources: General.....	\$4,677,220	\$4,677,220	
31	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
32	2, Article 7, Code of Virginia.				
33	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of				
34	this act, the Compensation Board shall use the greater of the most recent actual United States				
35	census count or the most recent provisional population estimate from the United States				
36	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
37	Virginia available when fixing the officer's annual budget and shall adjust such population				
38	estimate, where applicable, for any annexation or consolidation order by a court when such				
39	order becomes effective. There shall be no reduction in salary by reason of a decline in				
40	population during the terms in which the incumbent remains in office.				
41	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of this				
42	act, nothing herein contained shall prevent the governing body of any county or city from				
43	supplementing the salary of such officer in such county or city for the provisions of Chapter				
44	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
45	however, that any such supplemental salary shall be paid wholly by such county or city.				
46	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73, and 74 of this act shall				
47	provide reasonable access to his work place, files, records, and computer network as may be				
48	requested by his duly elected successor after the successor has been certified.				
49	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
50	fund permanent positions for the locally elected constitutional officers, subject to				
51	appropriation by the General Assembly, including the principal officer, at the following				
52	levels:				



ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		<b>FY 2021</b>		<b>FY 2022</b>
2	Sheriffs	11,436		11,531
3	Partially Funded: Jail Medical,	797		797
4	Treatment, and Classification and			
5	Records Positions			
6	Commissioners of the Revenue	868		868
7	Treasurers	886		911
8	Directors of Finance	383		383
9	Commonwealth's Attorneys	1,332		1,332
10	Clerks of the Circuit Court	1,144		1,144
11	<b>TOTAL</b>	<b>16,817</b>		<b>16,937</b>
12	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
13	the first year and 597 temporary positions the second year.			
14	3. The board is authorized to adjust the expenses and other allowances for such officers to			
15	maintain approved permanent and temporary manpower levels.			
16	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
17	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
18	pursuant to § 17.1-290, Code of Virginia.			
19	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
20	leased with public funds used in the discharge of official duties shall be at a rate equal to			
21	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
22	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
23	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
24	incumbent sheriff.			
25	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
26	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
27	this act. All such requests for reimbursement shall be accompanied by a certification that a			
28	publicly owned or leased vehicle was unavailable for use.			
29	D. The Compensation Board is directed to examine the current level of crowding of			
30	inmates in local jails among the several localities and to reallocate or reduce temporary			
31	positions among local jails as may be required, consistent with the provisions of this act.			
32	E. Any new positions established in Item 75 of this act shall be allocated by the			
33	Compensation Board upon request of the constitutional officers in accordance with			
34	staffing standards and ranking methodologies approved by the Compensation Board to			
35	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
36	1636.8, Code of Virginia, in accordance with the provisions of Item 68 of this act.			
37	F. Any funds appropriated in this act for performance pay increases for designated			
38	deputies or employees of constitutional officers shall be allocated by the Compensation			
39	Board upon certification of the constitutional officer that the performance pay plan for that			
40	office meets the minimum standards for such plans as set by the Compensation Board.			
41	Nothing herein, and nothing in any performance pay plan set by the Compensation Board			
42	or adopted by a constitutional officer, shall change the status of employees or deputies of			
43	constitutional officers from employees at will or create a property or contractual right to			
44	employment. Such deputies and employees shall continue to be employees at will who			
45	serve at the pleasure of the constitutional officers.			
46	G. The Compensation Board shall apply the current fiscal stress factor, as determined by			
47	the Commission on Local Government, to any general fund amounts approved by the			
48	board for the purchase, lease or lease purchase of equipment for constitutional officers. In			
49	the case of equipment requests from regional jail superintendents and regional special			
50	prosecutors, the highest stress factor of a member jurisdiction will be used.			
51	H. The Compensation Board shall not approve or commit additional funds for the			
52	operational cost, including salaries, for any local or regional jail construction, renovation,			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	or expansion project which was not approved for reimbursement by the State Board of			
2	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
3	Security certifies that such additional funding results in an actual cost savings to the			
4	Commonwealth or (2) an exception has been granted as provided for in Item 398 of this act.			
5	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
6	Board may provide funding for executive management, lawful employment practices, and jail			
7	management training for constitutional officers, their employees, and regional jail			
8	superintendents.			
9	J. Any local or regional jail that receives funding from the Compensation Board shall report			
10	inmate populations to the Compensation Board, through the local inmate data system, no less			
11	frequently than weekly. Each local or regional jail that receives funding from the			
12	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
13	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
14	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
15	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
16	report, on December 1 of each year, of jail revenues and expenditures for all local and			
17	regional jails and jail farms which receive funds from the Compensation Board. Information			
18	provided to the Compensation Board is to include an audited statement of revenues and			
19	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
20	payment funds, any other fees collected from inmates and investment/interest monies for			
21	inclusion in the report.			
22	2. Local and regional jails and jail farms and local governments receiving funds from the			
23	Compensation Board shall, as a condition of receiving such funds, provide such information			
24	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
25	report.			
26	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
27	information within five working days after the information should be forwarded, the			
28	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
29	administrator or city manager of such failure. If the information is not provided within ten			
30	working days from that date, then the chairman shall cause the information to be prepared			
31	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
32	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
33	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
34	the Commonwealth.			
35	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
36	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
37	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
38	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
39	funding from Items 68, 71, 72, 73, and 74 of this act, consistent with the requirements of §			
40	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
41	positions in the constitutional offices of the former city or former county which are available			
42	for reallocation as a result of the transition or consolidation shall be first reallocated in			
43	accordance with Compensation Board staffing standards to the constitutional officers in the			
44	county in which the town is situated or to the consolidated city, without regard to the			
45	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
46	benefit costs for these positions shall be deducted from any amounts due the county or to the			
47	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
48	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
49	Board shall provide no reimbursement for accumulated vacation time for employees of			
50	Constitutional Officers.			
51	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
52	year to localities out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount			
53	equal to 100 percent of each locality's share of the insurance premium paid by the			
54	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
55	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional			
56	\$80,000 each year for the costs of conducting training on managing risk in the operation of			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	local and regional jails.			
2	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
3	reimbursements due the locality for sheriff and jail expenses upon notification from the			
4	Superintendent of State Police that there is reason to believe that crime data reported by a			
5	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
6	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
7	the data is accurate, the Compensation Board shall make reimbursement of withheld			
8	funding due the locality when such corrections are made within the same fiscal year that			
9	funds have been withheld.			
10	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
11	Board is hereby authorized to deduct, from reimbursements made each year to localities			
12	out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount equal to each			
13	locality's retiree health premium paid by the Compensation Board on behalf of the			
14	constitutional offices, directors of finance, and regional jails.			
15	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
16	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
17	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
18	(a) the actual retirement rate for the local constitutional officer's office or regional			
19	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
20	employer rate established for the general classified workforce of the Commonwealth			
21	covered under and payable to the Virginia Retirement System.			
22	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
23	program implemented by the Commonwealth.			
24	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
25	Q.1. shall be borne by the employer.			
26	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
27	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
28	paragraph I.1.			
29	R. Localities shall not utilize Compensation Board funding to supplant local funds			
30	provided for the salaries of constitutional officers and their employees under the			
31	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
32	on June 30, 2012.			
33	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
34	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
35	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
36	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
37	the sheriff that the sheriff's office is compliant with the sex offender registration			
38	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
39	reimbursement of withheld funding due to the locality when such subsequent certification			
40	is made within the same fiscal year that funds have been withheld.			
41	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
42	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
43	recommendations relating to the State Compensation Board made by the Department of			
44	Medical Assistance Services in its November 30, 2017 report on streamlining the			
45	Medicaid application and enrollment process for incarcerated individuals.			
46	Total for Compensation Board.....		\$744,065,549	\$747,884,358
47	General Fund Positions.....	20.00	20.00	
48	Nongeneral Fund Positions.....	1.00	1.00	
49	Position Level.....	21.00	21.00	
50	Fund Sources: General.....	\$727,459,321	\$731,278,130	
51	Trust and Agency.....	\$8,003,370	\$8,003,370	
52	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858	

ITEM 75.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>§ 1-28. DEPARTMENT OF GENERAL SERVICES (194)</b>					
2	76.	Laboratory Services (72600).....			\$43,993,781	\$43,628,632
3		Statewide Laboratory Services (72604).....	\$27,168,531	\$27,040,962		
4		Newborn Screening Laboratory Services (72607).....	\$14,138,978	\$13,901,398		
5		Laboratory Accreditation Services (72608).....	\$507,734	\$507,734		
6		Drinking Water Testing Services (72609).....	\$2,178,538	\$2,178,538		
7		Fund Sources: General.....	\$15,919,544	\$15,791,975		
8		Special.....	\$20,000	\$20,000		
9		Enterprise.....	\$16,414,389	\$16,176,809		
10		Internal Service.....	\$4,345,016	\$4,345,016		
11		Federal Trust.....	\$7,294,832	\$7,294,832		
12		Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
13		A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
14		Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
15		laboratory tests mandated by the Department of Health for reason of inability to pay for such				
16		services.				
17		B. Out of this appropriation, \$4,345,016 the first year and \$4,345,016 the second year for				
18		Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
19		internal service fund which shall be paid from revenues derived from charges collected from				
20		state agencies and institutions of higher education for laboratory testing services. The internal				
21		service fund shall also consist of revenues transferred from the Department of Transportation				
22		for motor fuel testing as stated in § 3-1.02 of this act.				
23		C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
24		Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
25		analyses of water samples where (i) testing is required by Department of Health regulations as				
26		mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
27		otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
28		approved by the Governor.				
29		2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
30		certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
31		Virginia, where certification of these laboratories is required by the Department of Health				
32		regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
33		seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
34		Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
35		3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
36		charged for testing of water samples or certification of laboratories may be adopted without				
37		complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
38		solicited from the public. Such input requires only that notice and an opportunity to submit				
39		written comments be given.				
40		b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
41		samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
42		act, effective July 1, 2016.				
43		c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
44		the cost of providing such services.				
45		D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from the				
46		general fund shall be used for the third and fourth year of payments to finance the				
47		replacement of instrumentation used for drinking water testing that is at least ten years old				
48		utilizing the state's Master Equipment Leasing Program in addition to annual service				
49		maintenance agreements for such instrumentation.				
50	77.	Real Estate Services (72700).....			\$72,138,370	\$73,494,163
51		Statewide Leasing and Disposal Services (72705).....	\$72,138,370	\$73,494,163		

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Internal Service.....	\$72,138,370	\$73,494,163		
2	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
3	A. Out of this appropriation, \$72,138,370 the first year and \$73,494,163 the second year				
4	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
5	estimates from an internal service fund which shall be paid from revenues from rent				
6	payments or fees to be paid by state agencies and institutions for their occupancy of				
7	facilities and management of real property transactions, including, but not necessarily				
8	limited to, leases of non-state owned office space throughout the Commonwealth for use				
9	by such agencies and institutions. Also included are funds to pay costs associated with the				
10	disposal of state-owned real property and interests therein. In implementing the program,				
11	the Department of General Services may utilize brokerage services, portfolio management				
12	strategies, personnel policies, and compensation practices generally consistent with				
13	prevailing industry best practices.				
14	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
15	upon sale of the property in an amount calculated at 115 percent of such costs.				
16	2. The rate charged for administration of single-agency leases shall be three percent of				
17	lease costs and the rate for administration of master leases shall be four percent of lease				
18	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
19	time transactions.				
20	C. The Department of General Services shall issue guidelines to ensure that site selection				
21	for new state facilities is accomplished in a way that is consistent with the Principles of				
22	Sustainable Community Investment identified in Executive Order 69 (2008) and				
23	Executive Order 82 (2009).				
24	D. The Department of General Services shall honor all existing leases and contracts and				
25	manage the property located at the Center for Innovative Technology Complex at 2214				
26	Rock Hill Road, Herndon, Virginia, as part of its real estate services operation. However,				
27	the Department of General Services shall allow the Innovation and Entrepreneurship				
28	Investment Authority to continue to manage and maintain the facility unless otherwise				
29	directed by the Governor.				
30	78. Procurement Services (73000).....			\$66,006,041	\$65,570,830
31	Statewide Procurement Services (73002).....	\$31,387,816	\$30,416,782		
32	Surplus Property Programs (73007).....	\$2,020,823	\$2,020,823		
33	Statewide Cooperative Procurement and				
34	Distribution Services (73008).....	\$32,597,402	\$33,133,225		
35	Fund Sources: General.....	\$2,012,725	\$2,012,725		
36	Special.....	\$3,632,726	\$3,632,726		
37	Enterprise.....	\$25,742,365	\$24,771,331		
38	Internal Service.....	\$34,618,225	\$35,154,048		
39	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
40	A. 1. Out of this appropriation, \$597,437 the first year and \$597,437 the second year for				
41	federal surplus property is sum sufficient and amounts shown are estimates from an				
42	internal service fund which shall be paid from revenues derived from charges for services.				
43	2. Out of this appropriation, \$1,423,386 the first year and \$1,423,386 the second year for				
44	state surplus property is sum sufficient and amounts shown are estimates from an internal				
45	service fund which shall be paid from revenues derived from charges for services.				
46	B. Out of this appropriation, \$32,597,402 the first year and \$33,133,225 the second year				
47	for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				
48	amounts shown are estimates from an internal service fund which shall be paid from				
49	revenues derived from charges for services.				
50	C. The Commonwealth's statewide electronic procurement system and program known as				
51	eVA will be financed by fees assessed to state agencies and institutions of higher				
52	education and vendors.				

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
2	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
3	directly from the Virginia Distribution Center.				
4	E.1. The Department of General Services, for goods and services requirements identified by				
5	the Virginia Department of Social Services and the Virginia Department of Emergency				
6	Management, is directed to develop and maintain a list of emergency contracts for use by				
7	state agencies responsible for emergency response and recovery, and to establish contracts for				
8	resources, goods and services, as identified by the Virginia Department of Social Services and				
9	the Virginia Department of Emergency Management in the event of state shelter activation				
10	during a declaration of state emergency.				
11	2. Following completion or revision by the Department of Social Services of documentation,				
12	pursuant to Item 358, paragraph B, regarding the specifications of goods and services required				
13	in the event of shelter activation, the department shall take necessary steps, in compliance				
14	with the Virginia Public Procurement Act, to timely negotiate, execute, or amend contracts				
15	sufficient to support the goods and services needs identified by the Department of Social				
16	Services and the Virginia Department of Emergency Management.				
17	3. By November 1, 2020, the department in consultation with relevant state agencies, shall				
18	submit a report identifying options for warehousing supplies needed to support state shelters				
19	to include associated storage and supply management resource costs to store and maintain				
20	needed supplies. The department shall report its findings to the Chairmen of the House				
21	Appropriations and Senate Finance Committees, the Secretary of Administration, the				
22	Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of				
23	Public Safety and Homeland Security, and the Secretary of Finance.				
24	79. Physical Plant Management Services (74100).....			\$56,401,163	\$57,513,408
25	Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350		
26	Statewide Building Management (74106).....	\$45,215,900	\$46,328,145		
27	Statewide Engineering and Architectural Services				
28	(74107).....	\$5,134,480	\$5,134,480		
29	Seat of Government Mail Services (74108).....	\$582,433	\$582,433		
30	Fund Sources: General.....	\$1,316,623	\$1,316,623		
31	Special.....	\$5,468,350	\$5,468,350		
32	Internal Service.....	\$49,616,190	\$50,728,435		
33	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
34	A.1. Out of this appropriation, \$44,645,792 the first year and \$45,758,037 the second year for				
35	Statewide Building Management represent a sum sufficient internal service fund which shall				
36	be paid from revenues from rental charges assessed to occupants of seat of government				
37	buildings controlled, maintained, and operated by the Department of General Services and				
38	fees paid for other building maintenance and operation services provided through service				
39	agreements and special work orders. The internal service fund shall support the facilities at				
40	the seat of government and maintenance and operation of such other state-owned facilities as				
41	the Governor or department may direct, as otherwise provided by law.				
42	2. The rent rate for occupants of office space in seat of government facilities operated and				
43	maintained by the Department of General Services, excluding the building occupants that				
44	currently have maintenance service agreements with the department, shall be \$17.51 per				
45	square foot the first year and \$18.20 the second year.				
46	3. On or before September 1 of each year, the Department of General Services shall report to				
47	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
48	Administration, and the Department of Planning and Budget regarding the operations and				
49	maintenance costs of all buildings controlled, maintained, and operated by the Department of				
50	General Services. The report shall include, but not be limited to, the cost and fund source				
51	associated with the following: utilities, maintenance and repairs, security, custodial services,				
52	groundskeeping, direct administration and other overhead, and any other operations or				
53	maintenance costs for the most recently concluded fiscal year. The amount of unleased space				
54	in each building shall also be reported.				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Further, out of the estimated cost for Statewide Building Management, amounts			
2	estimated at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for			
3	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
4	Management, the following sums, estimated at the amounts shown for this purpose, are			
5	included in the appropriations for the agencies identified:			
6		<b>FY 2021</b>		<b>FY 2022</b>
7	Alcoholic Beverage Control Authority	\$79,698		\$79,698
8	Department of Motor Vehicles	\$196,017		\$196,017
9	Department of State Police	\$639		\$639
10	Department of Transportation	\$186,030		\$186,030
11	Department for the Blind and Vision	\$4,630		\$4,630
12	Impaired			
13	Science Museum of Virginia	\$17,904		\$17,904
14	Virginia Employment Commission	\$57,662		\$57,662
15	Virginia Museum of Fine Arts	\$158,513		\$158,513
16	Virginia Retirement System	\$42,920		\$42,920
17	Veterans Services	\$135,180		\$135,180
18	Workers' Compensation Commission	\$64,116		\$64,116
19	<b>TOTAL</b>	<b>\$943,309</b>		<b>\$943,309</b>
20	B.1. Out of this appropriation, \$4,970,398 the first year and \$4,970,398 the second year			
21	for Statewide Engineering and Architectural Services provided by the Division of			
22	Engineering and Buildings represent a sum sufficient internal service fund which shall be			
23	paid from revenues from fees paid by state agencies and institutions of higher education			
24	for the review of architectural, mechanical, and life safety plans of capital outlay projects.			
25	2. In administering this internal service fund, the Division of Engineering and Buildings			
26	(DEB) shall provide capital project cost review services to state agencies and institutions			
27	of higher education and produce capital project cost analysis work products for the			
28	Department of Planning and Budget. DEB shall collect fees, consistent with those fees			
29	authorized above in paragraph B.1, from state agencies and institutions of higher			
30	education for completed capital project cost review services or work products.			
31	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year			
32	and \$150.00 the second year, excluding contracted services and other special rates as			
33	authorized pursuant to § 4-5.03 of this act.			
34	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
35	second year from the general fund is provided for the Division of Engineering and			
36	Buildings to support the Commonwealth's capital budget and capital pool process for			
37	which fees authorized in this paragraph cannot otherwise be assessed.			
38	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
39	be added to the fund as earned.			
40	D. The Department of General Services shall, in conjunction with affected agencies,			
41	develop, implement, and administer a consolidated mail function to process inbound and			
42	outbound mail for agencies located in the Richmond metropolitan area. The consolidated			
43	mail function shall include the establishment of a centralized mail receiving and outbound			
44	processing location or locations, and the enhancement of mail security capabilities within			
45	these location(s).			
46	E. All new and renovated state-owned facilities, if the renovations are in excess of 50			
47	percent of the structure's assessed value, that are over 5,000 gross square feet shall be			
48	designed and constructed consistent with energy performance standards at least as			
49	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes			
50	rating system.			
51	F. Effective July 1, 2009, the total service charge for the property known as the General			
52	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year.				
2	G. The Director of the Department of General Services shall work with the Commissioner of				
3	the Department of Transportation and other agencies to maximize the use of light-emitting				
4	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
5	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
6	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
7	80. Printing and Reproduction (82100).....			\$161,823	\$161,823
8	Statewide Graphic Design Services (82101).....	\$161,823	\$161,823		
9	Fund Sources: Internal Service.....	\$161,823	\$161,823		
10	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
11	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
12	shown are estimates from an internal service fund which shall be paid from revenues derived				
13	from charges for services.				
14	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
15	\$85.00 the second year. The amount charged for contracted services shall be 115 percent of				
16	the actual cost of such contracted services.				
17	81. Transportation Pool Services (82300).....			\$20,207,673	\$20,207,673
18	Statewide Vehicle Management Services (82302).....	\$20,207,673	\$20,207,673		
19	Fund Sources: Internal Service.....	\$20,207,673	\$20,207,673		
20	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
21	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
22	amounts shown are estimates from an internal service fund which shall be paid from revenues				
23	derived from charges to agencies for fleet management services.				
24	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
25	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
26	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the				
27	second year per vehicle for the cost of maintenance and support.				
28	C. In addition to providing services to state agencies and institutions, fleet management				
29	services may also be provided to local public bodies on a fee for service basis in accordance				
30	with established Department of General Services Fleet Management policies and procedures.				
31	D. The Department of General Services shall manage the Commonwealth's consolidation of				
32	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
33	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
34	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
35	pricing from private sector fuel providers, and reduce procurement administration workload				
36	from state agencies, institutions, local government entities, and other authorized users of				
37	awarded contracts that would have otherwise procured and contracted separately for these				
38	commodities.				
39	E. The Commonwealth of Virginia, Department of General Services may enter into a				
40	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
41	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve the				
42	purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated vehicles				
43	with vehicles that operate on alternative fuels. Any agreement entered into must be cost				
44	neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
45	operational costs, and result in lower environmental emissions. The agreements shall not be				
46	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
47	The Director, Department of General Services, in consultation with the Governor's Senior				
48	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is				
49	cost neutral or results in cost savings to the Commonwealth.				
50	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
51	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				



ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
2	Such sites may be open to the general public for the purchase of alternative fuels when				
3	such fuels are not available on the retail market within 10 miles of the DGS fleet				
4	management facility. Rates for fuel purchased by the general public will be established by				
5	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
6	Commonwealth retains the ability to restrict access to such sites as necessary.				
7	82. Administrative and Support Services (79900).....			\$5,603,640	\$5,603,640
8	General Management and Direction (79901).....	\$3,014,954	\$3,014,954		
9	Information Technology Services (79902).....	\$2,588,686	\$2,588,686		
10	Fund Sources: General.....	\$5,603,640	\$5,603,640		
11	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
12	Total for Department of General Services.....			\$264,512,491	\$266,180,169
13	General Fund Positions.....	248.50	248.50		
14	Nongeneral Fund Positions.....	435.50	435.50		
15	Position Level.....	684.00	684.00		
16	Fund Sources: General.....	\$24,852,532	\$24,724,963		
17	Special.....	\$9,121,076	\$9,121,076		
18	Enterprise.....	\$42,156,754	\$40,948,140		
19	Internal Service.....	\$181,087,297	\$184,091,158		
20	Federal Trust.....	\$7,294,832	\$7,294,832		
21	<b>§ 1-29. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
22	83. Personnel Management Services (70400).....			\$108,907,747	\$108,413,840
23	Agency Human Resource Services (70401).....	\$2,365,564	\$2,065,564		
24	Human Resource Service Center (70402).....	\$1,176,473	\$1,114,273		
25	Equal Employment Services (70403).....	\$725,773	\$725,773		
26	Health Benefits Services (70406).....	\$7,096,747	\$7,096,747		
27	Personnel Development Services (70409).....	\$382,338	\$382,338		
28	Personnel Management Information System				
29	(70410).....	\$1,395,087	\$1,263,380		
30	Employee Dispute Resolution Services (70416).....	\$1,182,370	\$1,182,370		
31	State Employee Program Services (70417).....	\$1,905,191	\$1,905,191		
32	State Employee Workers' Compensation Services				
33	(70418).....	\$91,463,439	\$91,463,439		
34	Administrative and Support Services (70419).....	\$1,214,765	\$1,214,765		
35	Fund Sources: General.....	\$5,566,350	\$5,266,350		
36	Special.....	\$1,805,051	\$1,742,851		
37	Enterprise.....	\$2,596,995	\$2,596,995		
38	Internal Service.....	\$7,104,757	\$6,973,050		
39	Trust and Agency.....	\$91,834,594	\$91,834,594		
40	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
41	A. The Department of Human Resource Management shall report any proposed changes in				
42	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
43	the House Appropriations and Senate Finance Committees at least sixty days prior to				
44	implementation.				
45	B.1. The Department of Human Resource Management shall operate a human resource				
46	service center to support the human resource needs of those agencies identified by the				
47	Secretary of Administration in consultation with the Department of Planning and Budget.				
48	The agencies identified shall cooperate with the Department of Human Resource				
49	Management by transferring such records and functions as may be required.				
50	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the center; however, these additional agencies' use of the human resource service center shall				
2	be subject to approval by the affected cabinet secretary and the Secretary of Administration.				
3	3.The cost of the human resource center's services shall be recovered and paid solely from				
4	revenues derived from charges for services. The rates required to recover the costs of the				
5	human resource service center shall be provided by the Department of Human Resource				
6	Management to the Department of Planning and Budget by September 1 each year for review				
7	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
8	4. The rates for the human resource service center shall be \$1,306.00 per full-time equivalent				
9	and \$483.00 per wage employee the first year and \$1,237.00 per full-time equivalent and				
10	\$458.00 per wage employee the second year.				
11	C. The institutions of higher education shall be exempt from the centralized advertising				
12	requirements identified in Executive Order 73 (01).				
13	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
14	Management, within available resources, is directed to provide performance management				
15	training to agencies and institutions of higher education with classified employees.				
16	2. Agency heads in the Executive Department are directed to require appropriate performance				
17	management training for all agency supervisors and managers.				
18	E. The Department of Human Resource Management shall take into account the claims				
19	experience of each agency and institution when setting premiums for the workers'				
20	compensation program.				
21	F.1. The Department of Human Resource Management shall report to the Governor and				
22	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of				
23	each year, on its recommended workers' compensation premiums for state agencies for the				
24	following biennium. This report shall also include the basis for the department's				
25	recommendations; the status and recommendations of the loss control program authorized in				
26	paragraph F. 2; the number and amount of workers' compensation settlements concluded in				
27	the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and the impact of				
28	those settlements on the workers' compensation program's reserves.				
29	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an				
30	annual review of each state agency's loss control history, to include the severity of workers'				
31	compensation claims, experience modification factor, and frequency normalized by payroll.				
32	Based on the annual review, state agencies deemed by the Department of Human Resource				
33	Management as having higher than normal loss history shall be required to participate in a				
34	loss control program. All executive, judicial, legislative, and independent agencies required to				
35	participate in the loss control program shall fully cooperate with the Department of Human				
36	Resource Management's review.				
37	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of				
38	Human Resource Management to identify and potentially settle certain workers' compensation				
39	claims open for more than one year but less than 10 years. The Department of Human				
40	Resource Management shall pay back the working capital advance from annual premiums				
41	over a seven-year period.				
42	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
43	from this working capital advance prior to the expenditure of funds. The State Comptroller				
44	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
45	Committees of any approved drawdowns.				
46	G. The Department of Human Resource Management shall report to the Governor and				
47	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
48	each year, on the renewal cost of the state employee health insurance program premiums that				
49	will go into effect on July 1 of the following year. This report shall include the impact of the				
50	renewal cost on employee and employer premiums and a valuation of liabilities as required by				
51	Other Post Employment Benefits reporting standards.				
52	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
53	general fund is provided for the time, attendance and leave system.				

ITEM 83.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	I. The Department of Human Resource Management shall develop and distribute					
2	instructions and guidelines to all executive department agencies for the provision of an					
3	annual statement of total compensation for each classified employee. The statement					
4	should account for the full cost to the Commonwealth and the employee of cash					
5	compensation as well as Social Security, Medicare, retirement, deferred compensation,					
6	health insurance, life insurance, and any other benefits. The Director, Department of					
7	Human Resource Management, shall ensure that all executive department agencies					
8	provide this notice to each employee. The Department of Accounts and the Virginia					
9	Retirement System shall provide assistance upon request. Further, the Director of the					
10	Department of Human Resource Management shall provide instructions and guidelines for					
11	the development notices of total compensation to all independent, legislative, and judicial					
12	agencies, and institutions of higher education for preparation of annual statements to their					
13	employees.					
14	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a					
15	sum sufficient and amounts shown are estimates from an internal service fund which shall					
16	be paid solely from revenues derived from charges to participating agencies, identified by					
17	the Department of Human Resource Management and approved by the Department of					
18	Planning and Budget, to support the operation of PMIS and its subsystems authorized in					
19	this Item.					
20	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by					
21	the Department of Human Resource Management, shall be \$10.91 per position the first					
22	year and no more than \$10.66 per position the second year. The rate is based upon the					
23	higher of the agency's maximum employment level as of July 1, 2019, and filled wage					
24	positions as of June 30, 2019, or the total number of filled classified and wage positions as					
25	of June 30, 2019.					
26	b. The rates authorized to support the operation of PMIS and its subsystems shall be					
27	provided by the Department of Human Resource Management and approved by the					
28	Department of Planning and Budget by September 1 each year for review and approval of					
29	the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.					
30	3. The State Comptroller shall recover the cost of services provided for the administration					
31	of the internal service fund through interagency transactions as determined by the State					
32	Comptroller.					
33	K. The Department of Human Resource Management shall work with the Virginia					
34	Information Technologies Agency to develop a pilot program, beginning in July of 2019,					
35	utilizing a currently available electronic platform, to track and evaluate the productivity					
36	contract staff when teleworking or working in an office that is not part of the agency for					
37	which they work or for which they have a contract. The Departments shall identify					
38	specific executive branch agencies which have a significant number of such contractors					
39	and work with these agencies to develop the pilot project. The Departments shall report to					
40	the Chairmen of the House Appropriations and Senate Finance Committees on the results					
41	of the pilot program by November 15, 2020.					
42	Total for Department of Human Resource					
43	Management.....			\$108,907,747	\$108,413,840	
44	General Fund Positions.....	43.90	43.90			
45	Nongeneral Fund Positions.....	71.10	71.10			
46	Position Level.....	115.00	115.00			
47	Fund Sources: General.....	\$5,566,350	\$5,266,350			
48	Special.....	\$1,805,051	\$1,742,851			
49	Enterprise.....	\$2,596,995	\$2,596,995			
50	Internal Service.....	\$7,104,757	\$6,973,050			
51	Trust and Agency.....	\$91,834,594	\$91,834,594			
52	<b>Administration of Health Insurance (149)</b>					
53	84. Personnel Management Services (70400).....			\$2,197,071,067	\$2,301,071,067	

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Health Benefits Services (70406).....	\$1,574,195,823	\$1,678,195,823		
2	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
3	Health Insurance Benefit Payment Under the Line of				
4	Duty Act (70408).....	\$35,420,000	\$35,420,000		
5	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
6	Internal Service.....	\$1,574,195,823	\$1,678,195,823		
7	Trust and Agency.....	\$35,420,000	\$35,420,000		
8	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
9	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
10	estimates from an internal service fund which shall be paid from revenues paid by state				
11	agencies to the Department of Human Resource Management.				
12	B. The amounts for Local Health Benefits Services include estimated revenues received from				
13	localities for the local choice health benefits program.				
14	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
15	medical reimbursement account, there is hereby appropriated a sum sufficient from the				
16	general fund of the state treasury to enable the payment of such eligible claims.				
17	2. The term "employee medical reimbursement account" means the account administered by				
18	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue				
19	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code				
20	of Virginia).				
21	D. Any balances remaining in the reserved component of the Employee Health Insurance				
22	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
23	General Assembly that future premiums for the state employee health insurance program shall				
24	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet				
25	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve				
26	at a level recommended by the Department of Human Resource Management for a self-				
27	insured plan subject to the approval of the General Assembly.				
28	E. The Department of Human Resource Management shall implement a Medication Therapy				
29	Management pilot program for state employees with certain disease states including Type II				
30	diabetes. The department shall continue to consult with all provider stakeholders in order to				
31	establish program parameters.				
32	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
33	Departments of Planning and Budget and Human Resource Management shall provide to the				
34	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
35	assumptions included in the Governor's introduced budget for the state employee health				
36	insurance plan. The report shall include the proposed premium schedule that would be				
37	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
38	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first				
39	year and \$650,000 the second year shall be held separate and apart from the fund to pay for				
40	any required fees due to the Patient-Centered Outcomes Research Institute.				
41	H. In addition to such other payments as may be available, the full cost of group health				
42	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
43	certain public safety officers killed in the line of duty and for certain public safety officers				
44	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
45	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
46	2017.				
47	Total for Administration of Health Insurance.....			\$2,197,071,067	\$2,301,071,067
48	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
49	Internal Service.....	\$1,574,195,823	\$1,678,195,823		
50	Trust and Agency.....	\$35,420,000	\$35,420,000		

ITEM 84.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	85.	Administrative and Support Services (79900).....			\$1,796,739	\$1,796,739
2		General Management and Direction (79901).....	\$1,796,739	\$1,796,739		
3		Fund Sources: General.....	\$1,796,739	\$1,796,739		
4		Authority: Discretionary Inclusion				
5		A. Out of the appropriation for this Item is included \$1,479,339 the first year and				
6		\$1,479,339 the second year from the general fund for a joint internship and management				
7		training program to assist in improving leadership, management, and succession planning				
8		capabilities of all branches of state government. The Department of Human Resource				
9		Management shall contract with a Virginia public university for the continuation of the				
10		program. The program shall collaborate with Virginia public colleges and universities on				
11		an internship, management training and succession planning program by which students in				
12		their final year of undergraduate school work, or those attending graduate programs may				
13		be considered for opportunities for state employment on a temporary basis, whereby they				
14		may earn academic credit for hours worked while participating in the program. Any				
15		balances remaining from the appropriation identified in this paragraph shall not revert to				
16		the general fund at the end of the fiscal year, but shall be brought forward and made				
17		available to support the Virginia Management Fellows program in the subsequent fiscal				
18		year.				
19		B. Out of the appropriation for this Item is included \$317,400 the first year and \$317,400				
20		the second year from the general fund for an internship and fellowship program based in				
21		the Office of the Governor. The purpose of this program is to pay student-trainees and to				
22		support the further growth and development of such programs in the Commonwealth.				
23		These programs are established to increase equity in and diversification of state				
24		employment, to develop future state leaders, and to recruit and retain talent so as to ensure				
25		a strong state workforce. The Governor's Fellows program shall be allocated \$103,800				
26		each year, and the Governor's Internship program shall be allocated \$213,600 each year.				
27		Any balances remaining from the appropriation identified in this paragraph shall be				
28		brought forward and made available to support the Governor's Fellows and the Governor's				
29		Internship programs in the subsequent fiscal year.				
30		C. The Department of Planning and Budget is authorized to transfer amounts from the				
31		appropriation in this item to applicable state agencies as required to execute the purposes				
32		of this item.				
33		Total for Virginia Management Fellows Program				
34		Administration.....			\$1,796,739	\$1,796,739
35		General Fund Positions.....	1.00	1.00		
36		Position Level.....	1.00	1.00		
37		Fund Sources: General.....	\$1,796,739	\$1,796,739		
38		Grand Total for Department of Human Resource				
39		Management.....			\$2,307,775,553	\$2,411,281,646
40		General Fund Positions.....	44.90	44.90		
41		Nongeneral Fund Positions.....	71.10	71.10		
42		Position Level.....	116.00	116.00		
43		Fund Sources: General.....	\$7,363,089	\$7,063,089		
44		Special.....	\$1,805,051	\$1,742,851		
45		Enterprise.....	\$590,052,239	\$590,052,239		
46		Internal Service.....	\$1,581,300,580	\$1,685,168,873		
47		Trust and Agency.....	\$127,254,594	\$127,254,594		
48		<b>§ 1-30. DEPARTMENT OF ELECTIONS (132)</b>				
49	86.	Electoral Services (72300).....			\$16,866,760	\$16,719,722
50		Electoral Administration, Uniformity, Legality,				
51		and Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Statewide Voter Registration System and Associated				
2	Information Technology Services (72304).....				
3		\$11,386,990	\$11,386,990		
4	Campaign Finance Disclosure Administration				
5	Services (72309).....	\$178,568	\$178,568		
6	Voter Services and Communications (72311).....	\$1,060,726	\$1,060,726		
7	Administrative Services (72312).....	\$2,619,414	\$2,472,376		
8	Fund Sources: General.....	\$13,814,510	\$13,667,472		
9	Special.....	\$52,250	\$52,250		
10	Trust and Agency.....	\$3,000,000	\$3,000,000		
11	Authority: Title 24.2, Chapter 1, Code of Virginia.				
12	A. It is the intention of the General Assembly that all local precincts, other than central				
13	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
14	pollbooks for elections held beginning in November, 2010.				
15	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
16	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
17	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
18	the Department of Elections for state costs associated with providing paper pollbooks.				
19	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
20	including those costs incurred by the Department of Elections.				
21	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
22	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
23	regulation shall provide for waiver of the fee based upon indigence.				
24	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
25	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
26	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
27	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
28	general fund is provided for voter outreach and education required to inform voters about the				
29	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
30	is the intent of the General Assembly that registration cards containing the voter's photograph				
31	and signature be provided free to any eligible voter upon request to the general registrar.				
32	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
33	general fund is provided for conducting list maintenance mailings as required by the National				
34	Voter Registration Act.				
35	H. No funds available within this appropriation shall be expended to substantially rebuild the				
36	Virginia Election & Registration Information System (VERIS) until such time as the				
37	Department of Elections, in consultation with the Virginia Information Technologies Agency				
38	(VITA), has (i) solicited feedback from the GR/EB Duties Workgroup, (ii) developed a				
39	product requirements document, and (iii) developed a draft request for proposals document				
40	for a potential replacement to the VERIS system.				
41	87. Financial Assistance for Electoral Services (78000)....			\$8,809,953	\$8,809,953
42	Financial Assistance for General Registrar				
43	Compensation (78001).....	\$7,637,437	\$7,637,437		
44	Financial Assistance for Local Electoral Board				
45	Compensation and Expenses (78002).....	\$1,172,516	\$1,172,516		
46	Fund Sources: General.....	\$8,809,953	\$8,809,953		
47	Authority: Title 24.2, Chapter 1, Code of Virginia.				
48	A.1.a. In determining the salary for each general registrar, the Department of Elections shall				
49	use the most recent provisional population estimate from the Weldon Cooper Center for				
50	Public Service of the University of Virginia. The Department of Elections shall adjust such				
51	population estimate, where applicable, for any annexation or consolidation order by a court				
52	when such order becomes effective. There shall be no reduction in salary by reason of a				

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	decline in population during the terms in which the incumbent general registrar remains in			
2	office.			
3	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
4	111, Code of Virginia, shall be as hereinafter prescribed.			
5		<b>July 1, 2020</b>		<b>July 1, 2021</b>
		to		to
6	<b>Population</b>	<b>June 30, 2021</b>		<b>June 30, 2022</b>
7	0-25,000	\$49,256		\$49,256
8	25,001-50,000	\$54,123		\$54,123
9	50,001-100,000	\$59,317		\$59,317
10	100,001-150,000	\$66,290		\$66,290
11	150,001-200,000	\$72,600		\$72,600
12	200,001 and above	\$95,957		\$95,957
13	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,			
14	shall continue that supplement at the identical annual amount as paid in FY 1982. This			
15	supplement shall continue as long as the incumbent general registrar on July 1, 1982,			
16	continues in office. Further, any locality may supplement the annual salary of the general			
17	registrar. There shall be no reimbursement out of the state treasury for such supplements.			
18	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
19	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
20	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
21	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			
22	state treasury.			
23	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
24	members of local electoral boards on July 1 of each year. In determining such			
25	compensation, the Department of Elections shall use the most recent provisional			
26	population estimate from the Weldon Cooper Center for Public Service of the University			
27	of Virginia.			
28	b. The annual compensation of the secretary of each local electoral board shall be as			
29	hereinafter prescribed.			
30		<b>July 1, 2020</b>		<b>July 1, 2021</b>
		to		to
31		<b>June 30, 2021</b>		<b>June 30, 2022</b>
32	Population Size			
33	of Locality			
34	0-10,000	\$2,215		\$2,215
35	10,001-25,000	\$3,319		\$3,319
36	25,001-50,000	\$4,425		\$4,425
37	50,001-100,000	\$5,531		\$5,531
38	100,001-150,000	\$6,635		\$6,635
39	150,001-200,000	\$7,760		\$7,760
40	200,001-350,000	\$8,856		\$8,856
41	Above 350,000	\$9,957		\$9,957
42	c. The annual compensation of other members of local electoral boards shall be fixed at			
43	one-half the annual compensation provided to the secretary of the board.			
44	d. The governing body of any county or city may pay to a full-time secretary of an			
45	electoral board such supplemental compensation as it deems appropriate. There shall be no			
46	reimbursement out of the state treasury for such supplements.			
47	2. Nothing herein contained shall prevent the governing body of any county or city from			

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	paying the secretary of its electoral board such additional allowance for expenses as it deems			
2	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
3	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
4	for mileage paid to members of electoral boards.			
5	Total for Department of Elections.....		\$25,676,713	\$25,529,675
6	General Fund Positions.....	56.00	56.00	
7	Position Level.....	56.00	56.00	
8	Fund Sources: General.....	\$22,624,463	\$22,477,425	
9	Special.....	\$52,250	\$52,250	
10	Trust and Agency.....	\$3,000,000	\$3,000,000	
11	<b>§ 1-31. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>			
12	88. Information Systems Management and Direction			
13	(71100).....		\$2,755,882	\$2,755,882
14	Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882	
15	Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882	
16	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
17	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the			
18	guidelines and related procedures issued by Virginia Information Technologies Agency for			
19	effective management of geographic information systems in the Commonwealth.			
20	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic			
21	information system, shall assist the department by providing any requested information on the			
22	systems including current and planned expenditures and activities, and acquired resources.			
23	3. The State Corporation Commission, Virginia Employment Commission, the Department of			
24	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their			
25	own fund sources for the acquisition of hardware and development of data for the spatial data			
26	library in the Virginia Geographic Information Network.			
27	B. The Virginia Information Technologies Agency, through its Geographic Information			
28	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
29	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia			
30	Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the			
31	maintenance of the VBMP and appropriate addressing and standardized attribution in			
32	collaboration with local governments. All digital orthophotography, Digital Terrain Models			
33	and ancillary data produced by the VBMP, but not including digital road centerline files, shall			
34	be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or			
35	its counterpart, will be responsible for protecting the data through appropriate license			
36	agreements and establishing appropriate terms, conditions, charges and any limitations on use			
37	of the data. VGIN will license the data at no charge (other than media / transfer costs) to			
38	Virginia governmental entities or their agents. Such data shall not be subject to release by			
39	such entities under the Freedom of Information Act or similar laws. VGIN in its discretion			
40	may release certain data by posting to the Internet. Distribution of the data for commercial or			
41	private use or to users outside the Commonwealth will be the sole responsibility of VGIN or			
42	its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees			
43	collected as a result will be added to the GIS Fund as established in the Code of Virginia §			
44	2.2-2028. Collected fees and grants are hereby appropriated for future data updates or to cover			
45	the costs of existing digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
46	C. Funding in this item shall be used to support the efforts of the Virginia Geographic			
47	Information Network which provides for the development and use of spatial data to support			
48	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.			
49	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.			
50	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
51	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems			



ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Development Technology Services dedicated special revenue shall be used to support the				
2	efforts of the Virginia Geographic Information Network, or its counterpart, for providing				
3	the development and use of spatial data to support E-911 wireless activities in partnership				
4	with Enhanced Emergency Communications Services.				
5	89. Emergency Response Systems Development				
6	Technology Services (71200).....			\$22,928,217	\$22,928,217
7	Emergency Communication Systems Development				
8	Services (71201).....	\$6,951,609	\$6,951,609		
9	Financial Assistance to Localities for Enhanced				
10	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
11	Financial Assistance to Service Providers for				
12	Enhanced Emergency Communications Services				
13	(71203).....	\$4,991,968	\$4,991,968		
14	Fund Sources: Dedicated Special Revenue.....	\$22,928,217	\$22,928,217		
15	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
16	A.1.a. Out of the amounts for Emergency Communication Systems Development				
17	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special				
18	revenue shall be used for development and deployment of improvements to the statewide				
19	E-911 network.				
20	b. These funds shall remain unallotted until their expenditure has been approved by the				
21	Wireless E-911 Services Board.				
22	2. Out of the amounts for Emergency Communication Systems Development Services,				
23	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue				
24	shall be used for wireless E-911 service costs as determined by the Wireless E-911				
25	Services Board.				
26	B. The operating expenses, administrative costs, and salaries of the employees of the				
27	Public Safety Communications Division shall be paid from the Wireless E-911 Fund				
28	created pursuant to § 56-484.17.				
29	C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to				
30	the 911 Services Board as a temporary cash flow advance. Funds received from the line of				
31	credit shall be used only to support implementation of next generation 911 service and				
32	shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The				
33	request for the line of credit shall be prepared in the formats as approved by the Secretary				
34	of Finance and Secretary of Administration.				
35	2. The Secretary of Finance and Secretary of Administration shall approve draw downs				
36	from this line of credit prior to the expenditure of funds.				
37	D. During next generation 911 service planning and deployment, the 911 Services Board				
38	may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the				
39	provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to §				
40	56-484.17(D), Code of Virginia. The 911 Services Board may establish the process,				
41	criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure				
42	that necessary 911 service and ESInet objectives are achieved.				
43	90. Information Technology Development and				
44	Operations (82000).....			\$272,755,360	\$270,172,570
45	Network Services -- Data, Voice, and Video				
46	(82003).....	\$105,785,317	\$105,179,381		
47	Data Center Services (82005).....	\$60,975,720	\$59,286,028		
48	Desktop and End User Services (82006).....	\$70,630,246	\$70,274,907		
49	Multisourcing Service Integrator (MSI) Oversight				
50	Services (82009).....	\$29,100,688	\$29,156,790		
51	Computer Operations Security Services (82010).....	\$6,263,389	\$6,275,464		
52	Fund Sources: Internal Service.....	\$272,755,360	\$270,172,570		

ITEM 90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
2	A. Out of this appropriation, \$272,755,360 the first year and \$270,172,570 the second year for			
3	Information Technology Development and Operations is sum sufficient and amounts shown			
4	are estimates from an internal service fund which shall be paid solely from revenues derived			
5	from charges for services.			
6	B. Political subdivisions and local school divisions are hereby authorized to purchase			
7	information technology goods and services of every description from the Virginia Information			
8	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
9	terms and conditions of the contracts for such goods and services.			
10	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs			
11	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of			
12	funds for costs associated with replacing or implementing information technology services			
13	currently provided by the multi-supplier vendor model.			
14	2. The Director, Department of Planning and Budget, is authorized to administratively adjust			
15	the appropriation in this item and Item 92 of this act for approved transition costs associated			
16	with replacing or implementing information technology services currently provided by the			
17	multi-supplier vendor model.			
18	D. The Chief Information Officer of the Commonwealth shall report to the Governor and			
19	Chairmen of the House Appropriations and Senate Finance Committees on progress toward			
20	transitioning to new information technology services that will replace the information			
21	technology services previously provided by Northrop Grumman. Such a report shall be made			
22	at least quarterly, in a format mutually agreeable to them, and shall (i) assess the Virginia			
23	Information Technologies Agency's organization and in-scope information technology and			
24	telecommunications costs, and (ii) identify options available to the Commonwealth at the			
25	expiry of the current agreements including any anticipated steps required to plan for their			
26	expiration.			
27	E. 1. The Virginia Information Technologies Agency shall, in consultation with state			
28	agencies, report quarterly to the Secretary of Administration and the Secretary of Finance			
29	with a detailed transition plan for this migration out of the Commonwealth Enterprise			
30	Solutions Center (CESC). This plan will, at a minimum, identify the migration-readiness			
31	status of all such applications, data, and systems, propose detailed transition timelines, and			
32	identify ongoing and one-time costs for the migration.			
33	2. For purposes of facilitating and expediting the migration of all Commonwealth			
34	applications, data, and systems currently physically located or hosted in CESC to a data center			
35	physically located in Virginia by June 30, 2022, The Virginia Information Technologies			
36	Agency shall procure a statewide contract on behalf of executive branch agencies to provide			
37	migration-readiness modifications where such modifications are deemed necessary by the			
38	Chief Information Officer of the Commonwealth.			
39	3. The Virginia Information Technologies Agency is hereby authorized to fund approved			
40	migration expenses on behalf of agencies from its line of credit authorized in § 3-2.03 of this			
41	act. All proposed draws from the Virginia Information Technologies Agency's line of credit			
42	recommended by the Chief Information Officer of the Commonwealth for required migration			
43	expenses shall be approved by the Secretary of Finance and the Secretary of Administration			
44	prior to any expenditure of funds.			
45	4. It is the responsibility of each approved agency to repay its specific costs incurred on the			
46	Virginia Information Technologies Agency's line of credit. Upon approval of expenditures to			
47	be paid from the line of credit draw request, the Secretary of Administration and the Secretary			
48	of Finance shall specify the repayment period.			
49	5. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
50	provide agencies whose applications or systems are funded in whole or in part by nongeneral			
51	funds interest-free treasury loans to fund expenses associated with the migration of agency			
52	applications, data, and systems out of CESC where such modifications are deemed necessary			
53	by the Chief Information Officer of the Commonwealth. Such treasury loans shall only be for			
54	the nongeneral fund component of the migration costs. The repayment plan for such loans			

ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	may be extended for a period longer than twelve months by the Secretary of Finance.				
2	F. The Virginia Information Technologies Agency shall continue to identify the charge-				
3	back structure to allocate costs based on agencies' consumption of data storage. The funds				
4	from this charge-back structure shall be used to support the Chief Data Officer's efforts to				
5	create a Commonwealth data inventory, and enterprise data dictionary and catalog.				
6	91. Central Support Services for Business Solutions				
7	(82400).....			\$6,790,060	\$6,790,060
8	Information Technology Services for Data				
9	Exchange Programs (82401).....	\$6,632,234	\$6,632,234		
10	Information Technology Services for Productivity				
11	Improvements (82402).....	\$157,826	\$157,826		
12	Fund Sources: Internal Service.....	\$6,790,060	\$6,790,060		
13	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
14	The appropriation for Central Support Services for Business Solutions is sum sufficient				
15	and amounts shown are estimates from an internal service fund which shall be paid solely				
16	from revenues derived from charges for services. Included in these amounts are the				
17	projected first and second year costs for workplace productivity and collaboration				
18	solutions. These solutions are offered as optional services to executive branch agencies				
19	and other customers.				
20	92. Administrative and Support Services (89900).....			\$43,093,076	\$46,507,910
21	General Management and Direction (89901).....	\$23,395,466	\$24,305,510		
22	Accounting and Budgeting Services (89903).....	\$6,533,117	\$9,678,117		
23	Human Resources Services (89914).....	\$917,784	\$917,784		
24	Planning and Evaluation Services (89916).....	\$3,610,587	\$3,120,377		
25	Procurement and Contracting Services (89918).....	\$5,282,342	\$5,282,342		
26	Web Development and Support Services (89940)....	\$3,353,780	\$3,203,780		
27	Fund Sources: Special.....	\$10,132,640	\$10,132,640		
28	Internal Service.....	\$32,960,436	\$36,375,270		
29	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
30	A.1. Out of this appropriation, \$32,960,436 the first year and \$36,375,270 the second year				
31	for Administrative and Support Services is sum sufficient and amounts shown are				
32	estimates from an internal service fund which shall be paid solely from charges to other				
33	programs within this agency.				
34	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
35	expenses for operations and staff of services administered by the Virginia Information				
36	Technologies Agency shall be no more than 12.76 percent the first year and 14.50 percent				
	the second year.				
37	3. Included in the amounts for Administrative and Support Services are funds from the				
38	Acquisition Services Special Fund which is paid solely from receipts from vendor				
39	information technology contracts. These funds will be used to finance procurement and				
40	contracting activities and costs unallowable for federal fund reimbursement.				
41	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
42	Virginia Port Authority.				
43	C. The requirement that the Department of Behavioral Health and Developmental Services				
44	purchase information technology equipment or services from the Virginia Information				
45	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
46	Assembly of 2003 shall not adversely impact the provision of services to mentally				
47	disabled clients.				
48	D. The Chief Information Officer and the Secretary of Administration shall provide the				
49	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
50	with a report detailing any amendments or modifications to the information technology				

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	infrastructure services contracts. The report shall include statements describing the fiscal				
2	impact of such amendments or modifications and shall be submitted within 30 days following				
3	the signing of any amended agreement.				
4	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
5	the scope of formal reporting on major information technology projects in the Recommended				
6	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
7	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
8	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
9	(CIO) and the Secretary of Administration. Information on major information technology				
10	investments will continue to be provided General Assembly members and staff. Specifically,				
11	the following tasks will not be required, though the task may be performed in a more				
12	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
13	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
14	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
15	Technology and Science on a prioritized list of Recommended Technology Investment				
16	Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
17	methodology for prioritizing projects based upon the allocation of points to defined criteria				
18	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
19	number of points and how they were awarded for each project recommended for funding in				
20	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs				
21	of ongoing operations and maintenance activities of the project for the next three biennia				
22	following project implementation, a justification and description for each project baseline				
23	change, and whether the project fails to incorporate existing standards for the maintenance,				
24	exchange, and security of data; and (vii) The reporting of trends in current projected				
25	information technology spending by state agencies and secretariats, including spending on				
26	projects, operations and maintenance, and payments to Virginia Information Technologies				
27	Agency.				
28	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
29	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
30	information technology projects that are active or are expected to become active in the next				
31	fiscal year and have been approved and recommended for funding by the Secretary of				
32	Administration. Such list shall serve as the official repository for all ongoing information				
33	technology projects in the Commonwealth and shall include all information required by § 2.2-				
34	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
35	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
36	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
37	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
38	list can be maintained and updated quarterly, state agencies with major information				
39	technology projects that are active or are expected to become active in the next fiscal year				
40	shall provide in a timely manner all data and other information requested by VITA.				
41	93. Information Technology Security Oversight (82900)..			\$9,099,513	\$8,419,513
42	Technology Security Oversight Services (82901).....	\$5,912,326	\$5,232,326		
43	Information Technology Security Service Center				
44	(82902).....	\$2,608,669	\$2,608,669		
45	Cloud Based Services Oversight (82903).....	\$578,518	\$578,518		
46	Fund Sources: General.....	\$282,252	\$282,252		
47	Special.....	\$295,414	\$295,414		
48	Internal Service.....	\$8,521,847	\$7,841,847		
49	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
50	A. Out of this appropriation, \$5,715,131 the first year and \$5,035,131 the second year for				
51	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
52	from an internal service fund which shall be paid solely from charges to other programs				
53	within this agency.				
54	B.1. The Virginia Information Technologies Agency shall operate an information technology				
55	security service center to support the information technology security needs of agencies				
56	electing to participate in the information technology security service center. Support for				

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	participating agencies shall include, but not be limited to, vulnerability scans, information			
2	technology security audits, and Information Security Officer services. Participating			
3	agencies shall cooperate with the Virginia Information Technologies Agency by			
4	transferring such records and functions as may be required.			
5	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of			
6	all public-facing websites and systems operated by state agencies. All state agencies which			
7	operate such websites and systems shall cooperate with the Virginia Information			
8	Technologies Agency in order to complete the vulnerability scans. However, the State			
9	Corporation Commission shall not be required to disable, in full or in part, any software			
10	system, process, or other tool utilized to protect such public-facing websites and systems.			
11	b. Out of this appropriation, \$282,252 the first year and \$282,252 the second year from the			
12	general fund shall be used to support vulnerability scanning of public-facing websites and			
13	systems of the Commonwealth.			
14	3. Agencies electing to participate in the information technology security service center			
15	shall enter into a memorandum of understanding with the Virginia Information			
16	Technologies Agency. Such memorandums shall outline the services to be provided by the			
17	Virginia Information Technologies Agency and the costs to provide those services. If a			
18	participating agency elects to not renew its memorandum of understanding, the agency			
19	shall notify the Virginia Information Technologies Agency twelve months prior to the			
20	scheduled renewal date of its intent to become a non-participating agency.			
21	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
22	Information Officer of the Commonwealth that the agency has met the requirements of the			
23	Commonwealth's information security standards. If the agency has not met the			
24	requirements of the Commonwealth's information security standards, the agency shall			
25	report to the Chief Information Officer of the Commonwealth the steps and procedures the			
26	agency is implementing in order to satisfy the requirements.			
27	5. Out of this appropriation, \$2,326,417 the first year and \$2,326,417 the second year for			
28	Information Technology Security Service Center is sum sufficient and amounts shown are			
29	estimates from an internal service fund which shall be paid solely from internal service			
30	fund revenues.			
31	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
32	permitted by federal law, the Virginia Information Technologies Agency shall have the			
33	legal authority to access, use, and view data and other records transferred to or in the			
34	custody of the information technology security service center pursuant to this item. The			
35	services of the center are intended to enhance data security, and no state law or regulation			
36	imposing data security or dissemination restrictions on particular records shall prevent or			
37	burden the custodian agency's authority under this item to transfer such records to the			
38	center for the purpose of receiving the center's services. All such transfers and any access,			
39	use, or viewing of data by center personnel in support of the center's provision of such			
40	services to the transferring agency shall be deemed necessary to assist in valid			
41	administrative needs of the transferring agency's program that received, used, or created			
42	the records transferred, and personnel of the center shall, to the extent necessary, be			
43	deemed agents of the transferring agency's administrative unit that is responsible for the			
44	program. Without limiting the foregoing, no transfer of records under this item shall			
45	trigger any requirement for notice or consent under the Government Data Collection and			
46	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation			
47	of the Commonwealth. The transferring agency shall continue to be deemed the custodian			
48	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of			
49	Information Act, and other laws or regulations of the Commonwealth pertaining to			
50	agencies that administer the transferred records and associated programs. Custody of such			
51	records for security purposes shall not make the Virginia Information Technologies			
52	Agency a custodian of such records. Any memorandum of understanding under authority			
53	of this item shall specify the records to be transferred, security requirements, and			
54	permitted use of data provided. VITA and any contractor it uses in the provision of the			
55	center's services shall hold such data in confidence and implement and maintain all			
56	information security safeguards defined in the memorandum of understanding or required			
57	by federal or state laws, regulations, or policies for the protection of sensitive data.			

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	7. The rates required to recover the costs of the information technology security service center				
2	shall be provided by the Virginia Information Technologies Agency to the Department of				
3	Planning and Budget by September 1 each year for review and approval of the subsequent				
4	fiscal year's rate.				
5	C.1. Out of this appropriation, \$480,299 the first year and \$480,299 the second year for Cloud				
6	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal				
7	service fund which shall be paid solely from internal service fund revenues for a program to				
8	support the use of cloud service providers by state agencies served by the Virginia				
9	Information Technologies Agency.				
10	2. As part of the program, the Virginia Information Technologies Agency shall develop				
11	policies, standards, and procedures for the use of cloud services providers by state agencies				
12	served by the Virginia Information Technologies Agency. These policies, standards, and				
13	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
14	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
15	management of cloud services to verify performance through service level agreements or				
16	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
17	offer cloud based services to state agencies.				
18	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
19	Information Technologies Agency, which shall review such requests in accordance with the				
20	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
21	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
22	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
23	to undertake such procurements on their own. The Virginia Information Technologies Agency				
24	shall also administer and oversee all contracts for cloud services used by agencies				
25	participating in the cloud services center, including verification of security and performance.				
26	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
27	opportunities for additional use of cloud services, including infrastructure, platform, and				
28	software as a service. This assessment shall include a review of options for use of service				
29	brokers and integrators, and options for providing storage and server services through cloud				
30	or on-premises means.				
31	5. The rates required to recover the costs associated with providing oversight and				
32	management of cloud based services shall be included in the submission required by § 4-5.03				
33	of this act.				
34	Total for Virginia Information Technologies Agency.			<b>\$357,422,108</b>	<b>\$357,574,152</b>
35	General Fund Positions.....	2.00	2.00		
36	Nongeneral Fund Positions.....	257.40	257.40		
37	Position Level.....	259.40	259.40		
38	Fund Sources: General.....	\$282,252	\$282,252		
39	Special.....	\$10,428,054	\$10,428,054		
40	Internal Service.....	\$321,027,703	\$321,179,747		
41	Dedicated Special Revenue.....	\$25,684,099	\$25,684,099		
42	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$3,703,808,100</b>	<b>\$3,812,463,686</b>
43	General Fund Positions.....	384.40	384.40		
44	Nongeneral Fund Positions.....	765.00	767.00		
45	Position Level.....	1,149.40	1,151.40		
46	Fund Sources: General.....	\$784,335,343	\$787,579,545		
47	Special.....	\$21,406,431	\$21,344,231		
48	Enterprise.....	\$632,208,993	\$631,000,379		
49	Internal Service.....	\$2,086,017,580	\$2,192,699,778		
50	Trust and Agency.....	\$138,257,964	\$138,257,964		
51	Dedicated Special Revenue.....	\$34,286,957	\$34,286,957		
52	Federal Trust.....	\$7,294,832	\$7,294,832		

ITEM 94.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>				
<b>3</b>	94. Administrative and Support Services (79900).....			\$518,381	\$518,381
<b>4</b>	General Management and Direction (79901).....	\$518,381	\$518,381		
<b>5</b>	Fund Sources: General.....	\$518,381	\$518,381		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
<b>7</b>	Total for Secretary of Agriculture and Forestry.....			<b>\$518,381</b>	<b>\$518,381</b>
<b>8</b>	General Fund Positions.....	3.00	3.00		
<b>9</b>	Position Level.....	3.00	3.00		
<b>10</b>	Fund Sources: General.....	\$518,381	\$518,381		
<b>11</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>				
<b>12</b>	95. Nutritional Services (45700).....			\$5,042,932	\$5,042,932
<b>13</b>	Distribution of USDA Donated Food (45708).....	\$5,042,932	\$5,042,932		
<b>14</b>	Fund Sources: General.....	\$317,478	\$317,478		
<b>15</b>	Federal Trust.....	\$4,725,454	\$4,725,454		
<b>16</b>	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
<b>17</b>	96. Animal and Poultry Disease Control (53100).....			\$8,169,013	\$8,169,013
<b>18</b>	Animal Disease Prevention and Control (53101).....	\$3,300,545	\$3,300,545		
<b>19</b>	Diagnostic Services (53102).....	\$4,640,702	\$4,640,702		
<b>20</b>	Animal Welfare (53104).....	\$227,766	\$227,766		
<b>21</b>	Fund Sources: General.....	\$5,351,149	\$5,351,149		
<b>22</b>	Special.....	\$1,736,246	\$1,736,246		
<b>23</b>	Federal Trust.....	\$1,081,618	\$1,081,618		
<b>24</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
<b>25</b>	Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year				
<b>26</b>	from the general fund is included for the purchase of laboratory equipment through the				
<b>27</b>	Commonwealth's Master Equipment Leasing Program.				
<b>28</b>	97. Agricultural Industry Marketing, Development,			\$22,050,922	\$22,092,585
<b>29</b>	Promotion, and Improvement (53200).....				
<b>30</b>	Grading and Certification of Virginia Products				
<b>31</b>	(53201).....	\$7,667,186	\$7,667,186		
<b>32</b>	Milk Marketing Regulation (53204).....	\$867,098	\$867,098		
<b>33</b>	Marketing Research (53205).....	\$301,714	\$301,714		
<b>34</b>	Market Virginia Agricultural and Forestry				
<b>35</b>	Products Nationally and Internationally (53206).....	\$4,920,038	\$4,961,701		
<b>36</b>	Agricultural Commodity Boards (53208).....	\$7,272,047	\$7,272,047		
<b>37</b>	Agribusiness Development Services and Farmland				
<b>38</b>	Preservation (53209).....	\$1,022,839	\$1,022,839		
<b>39</b>	Fund Sources: General.....	\$8,502,847	\$8,544,510		
<b>40</b>	Special.....	\$158,125	\$158,125		
<b>41</b>	Trust and Agency.....	\$7,120,404	\$7,120,404		
<b>42</b>	Dedicated Special Revenue.....	\$5,548,648	\$5,548,648		
<b>43</b>	Federal Trust.....	\$720,898	\$720,898		
<b>44</b>	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
<b>45</b>	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				

ITEM 97.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
2	following estimated amounts:			
3	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
4	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
5	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
6	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.			
7	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
8	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.			
9	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.			
10	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
11	year.			
12	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
13	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
14	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
15	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.			
16	B. Each commodity board is authorized to expend funds in accordance with its authority as			
17	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
18	C. Each commodity board specified in this Item shall provide an annual notification to its			
19	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
20	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
21	year expenditures and the board's past year activities. The manner of notification shall be			
22	determined by each board.			
23	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
24	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
25	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first			
26	year and \$402,543 and two positions the second year.			
27	E. Out of the amounts in this Item, \$2,337,924 the first year and \$2,337,924 the second year			
28	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established			
29	in § 3.2-3005, Code of Virginia.			
30	F. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from			
31	the general fund shall be deposited to the Virginia Farmland Preservation Fund established in			
32	§ 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the			
33	provisions of § 2.2-1509.4, Code of Virginia.			
34	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
35	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
36	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
37	recorded separately by the agency.			
38	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the			
39	first year and \$1,120,226 the second year from the general fund for the promotion of			
40	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the			
41	international offices opened by the Virginia Economic Development Partnership.			
42	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the			
43	general fund shall be provided to support 4-H and Future Farmers of America youth			
44	participation educational costs at the State Fair of Virginia. These funds shall not be used for			
45	administrative costs by the State Fair.			
46	98.	Economic Development Services (53400).....	\$1,233,692	\$1,233,692



ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for Economic Development				
2	(53410).....	\$1,233,692	\$1,233,692		
3	Fund Sources: General.....	\$1,233,692	\$1,233,692		
4	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
5	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second				
6	year from the general fund shall be deposited to the Governor's Agriculture and Forestry				
7	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303				
8	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of				
9	the Governor, the cap on the amount of funding that may be awarded to an individual				
10	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects				
11	of regional or statewide interest.				
12	B. Out of the amounts in this Item, \$233,692 the first year and \$233,692 the second year				
13	may be used by the department to pay administrative costs.				
14	99. Plant Pest and Disease Control (53500).....			\$4,958,711	\$4,395,211
15	Plant Pest and Disease Prevention and Control				
16	Services (53504).....	\$4,958,711	\$4,395,211		
17	Fund Sources: General.....	\$3,213,692	\$2,650,192		
18	Special.....	\$331,895	\$331,895		
19	Federal Trust.....	\$1,413,124	\$1,413,124		
20	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code				
21	of Virginia.				
22	A. The Commissioner may enter into agreements with local and state agencies, or other				
23	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
24	agricultural animals. The Commissioner shall enter into an agreement with the federal				
25	government to establish and maintain the Virginia Cooperative Wildlife Damage				
26	Management Program.				
27	B. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year				
28	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
29	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
30	Virginia, the department shall not accept applications for grants from the Beehive Grant				
31	Program if funds are not appropriated for such purposes nor shall the department be				
32	required to continue to accept applications for the program if funds appropriated have				
33	been fully allocated to grantees for a given fiscal year.				
34	100. Agriculture and Food Homeland Security (54100)...			\$279,875	\$279,875
35	Agricultural and Food Emergencies Prevention and				
36	Response (54101).....	\$279,875	\$279,875		
37	Fund Sources: General.....	\$276,554	\$276,554		
38	Special.....	\$3,321	\$3,321		
39	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
40	101. Consumer Affairs Services (55000).....			\$1,779,181	\$1,779,181
41	Consumer Affairs - Regulation and Consumer				
42	Education (55001).....	\$1,779,181	\$1,779,181		
43	Fund Sources: General.....	\$33,726	\$33,726		
44	Special.....	\$1,745,455	\$1,745,455		
45	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,				
46	34.1 and 36, Code of Virginia.				
47	102. Regulation of Business Practices (55200).....			\$3,517,648	\$3,517,648
48	Regulation of Grain Commodity Sales (55207).....	\$110,149	\$110,149		
49	Regulation of Weights and Measures and Motor				
50	Fuels (55212).....	\$3,407,499	\$3,407,499		

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$3,307,999	\$3,307,999		
2	Special.....	\$209,649	\$209,649		
3	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
4	Virginia.				
5	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
6	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
7	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
8	provide for the inspection and testing of all such weights and measures to determine the				
9	accuracy and correct operation of the equipment or device. The owner shall have all such				
10	weights and measures devices tested at least annually by a service agency that is registered				
11	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
12	service agency shall not be used again commercially until they have been officially				
13	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
14	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
15	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
16	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
17	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
18	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
19	inaccuracies in the equipment or devices.				
20	103. Food Safety and Security (55400).....			\$11,303,322	\$11,292,822
21	Regulation of Food Establishments and Processors				
22	(55401).....	\$5,617,917	\$5,607,417		
23	Regulation of Meat Products (55402).....	\$4,374,217	\$4,374,217		
24	Regulation of Milk and Dairy Industry (55403).....	\$1,311,188	\$1,311,188		
25	Fund Sources: General.....	\$6,276,723	\$6,266,223		
26	Special.....	\$659,537	\$659,537		
27	Federal Trust.....	\$4,367,062	\$4,367,062		
28	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
29	A. Each establishment under the authority of the Regulation of Meat Products that is				
30	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
31	inspection services.				
32	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
33	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
34	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
35	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
36	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
37	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
38	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
39	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
40	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
41	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
42	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
43	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
44	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
45	shall be exempt from the fee.				
46	104. Regulation of Products (55700).....			\$6,382,714	\$6,327,714
47	Pesticide Regulation and Applicator Certification				
48	(55704).....	\$3,873,884	\$3,873,884		
49	Regulation of Feed, Seed, and Fertilizer Products				
50	(55706).....	\$2,508,830	\$2,453,830		
51	Fund Sources: General.....	\$871,121	\$816,121		
52	Dedicated Special Revenue.....	\$4,810,820	\$4,810,820		
53	Federal Trust.....	\$700,773	\$700,773		
54	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				

ITEM 104.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Title 59.1, Chapter 12, Code of Virginia.					
2	The Office of Pesticide Services shall publish a report on the activities, educational					
3	programs, research, and grants administered through the Pesticide Control Act Fund to the					
4	Board of Agriculture and Consumer Services by October 15 of each year.					
5	105. Regulation of Charitable Gaming Organizations					
6	(55900).....			\$1,313,258	\$1,313,258	
7	Charitable Gaming Regulation and Enforcement					
8	(55907).....	\$1,313,258	\$1,313,258			
9	Fund Sources: General.....	\$1,208,399	\$1,208,399			
10	Dedicated Special Revenue.....	\$104,859	\$104,859			
11	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of					
12	Virginia.					
13	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any					
14	organization conducting charitable gaming under a permit issued by the department,					
15	including audit and administrative fees and permit fees, shall be deposited to the general					
16	fund.					
17	B. The department shall deposit into the Investigation Fund any assets it receives as a					
18	result of a law enforcement seizure and subsequent forfeiture by either a state or federal					
19	court. The fund shall be used to defray the expenses of investigation and enforcement					
20	actions and to purchase equipment for enforcement purposes.					
21	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
22	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
23	support both direct and indirect expenses of the department in the regulation of fantasy					
24	contests in Virginia.					
25	106. Administrative and Support Services (59900).....			\$12,218,057	\$12,071,166	
26	General Management and Direction (59901).....	\$12,218,057	\$12,071,166			
27	Fund Sources: General.....	\$9,715,028	\$9,568,137			
28	Special.....	\$2,203,385	\$2,203,385			
29	Trust and Agency.....	\$167,990	\$167,990			
30	Federal Trust.....	\$131,654	\$131,654			
31	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
32	Total for Department of Agriculture and Consumer					
33	Services.....			\$78,249,325	\$77,515,097	
34	General Fund Positions.....	338.00	338.00			
35	Nongeneral Fund Positions.....	214.00	214.00			
36	Position Level.....	552.00	552.00			
37	Fund Sources: General.....	\$40,308,408	\$39,574,180			
38	Special.....	\$7,047,613	\$7,047,613			
39	Trust and Agency.....	\$7,288,394	\$7,288,394			
40	Dedicated Special Revenue.....	\$10,464,327	\$10,464,327			
41	Federal Trust.....	\$13,140,583	\$13,140,583			
42	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>					
43	107. Forest Management (50100).....			\$36,875,903	\$36,792,653	
44	Reforestation Incentives to Private Forest Land					
45	Owners (50102).....	\$4,345,039	\$4,345,039			
46	Forest Conservation, Wildfire & Watershed					
47	Services (50103).....	\$26,886,048	\$26,802,798			
48	Tree Restoration and Improvement, Nurseries &					
49	State-Owned Forest Lands (50104).....	\$4,744,816	\$4,744,816			

ITEM 107.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for Forest Land Management			
2	(50105).....			
	\$900,000	\$900,000		
3	Fund Sources: General.....			
4	\$21,462,161	\$21,378,911		
5	Special.....			
6	\$10,927,516	\$10,927,516		
7	Trust and Agency.....			
	\$106,538	\$106,538		
	Dedicated Special Revenue.....			
	\$89,535	\$89,535		
	Federal Trust.....			
	\$4,290,153	\$4,290,153		
8	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.			
9	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire			
10	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring			
11	replacement equipment for forestry management and protection operations.			
12	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest			
13	fire suppression demands, such amounts as may be necessary for this purpose may be			
14	transferred from Item 479 of this act to the Department of Forestry, with the approval of the			
15	Director, Department of Planning and Budget.			
16	C. The department shall provide technical assistance and project supervision in the aerial			
17	spraying of herbicides on timberland on landowner property. In addition to recovering the			
18	direct cost associated with the spraying contract, the department may charge an administrative			
19	fee for this service.			
20	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
21	increase the use of inmate labor for routine and special work projects in state forests.			
22	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
23	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
24	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
25	the provisions of Titles 10.1 and 58.1, Code of Virginia.			
26	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from			
27	the general fund is included for the purchase of forest fire protection equipment through the			
28	state's master equipment lease purchase program.			
29	G. The department is authorized to enter into agreements with private entities for the active			
30	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,			
31	Virginia. Notwithstanding any other provision of law, any revenues received from such			
32	agreements shall be retained by the department and used for forest land management.			
33	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
34	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
35	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this			
36	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015			
37	Acts of Assembly.			
38	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
39	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land or			
40	conservation easement acquisition.			
41	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
42	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
43	3. For any such future mitigation projects, no state forest land shall be used to provide			
44	compensatory mitigation for wetland or stream impacts of any public or private project until			
45	such time as due consideration has been given to the availability of mitigation credits			
46	available from private sources. State forest land means all sites, roadways, game food patches,			
47	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds			
48	title for use, development, and administration.			
49	I. The department is authorized to sell properties and timber located at the following: 16520			
50	Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,			
51	23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury			

ITEM 107.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia,					
2	24091. Notwithstanding any other provision of law, the net proceeds of these transactions					
3	shall be deposited into the general fund.					
4	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
5	general fund is provided for the Virginia Natural Resources Leadership Institute.					
6	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from					
7	the general fund is provided to increase bandwidth capacity at the agency's offices in					
8	Abingdon, Appomattox-Buckingham State Forest, New Kent, Salem, and Tappahannock.					
9	Total for Department of Forestry.....			<b>\$36,875,903</b>	<b>\$36,792,653</b>	
10	General Fund Positions.....	165.59	165.59			
11	Nongeneral Fund Positions.....	113.41	113.41			
12	Position Level.....	279.00	279.00			
13	Fund Sources: General.....	\$21,462,161	\$21,378,911			
14	Special.....	\$10,927,516	\$10,927,516			
15	Trust and Agency.....	\$106,538	\$106,538			
16	Dedicated Special Revenue.....	\$89,535	\$89,535			
17	Federal Trust.....	\$4,290,153	\$4,290,153			
18	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>					
19	108. Agricultural and Seafood Product Promotion and					
20	Development Services (53000).....			\$490,675	\$490,675	
21	Grants for Agriculture, Research, Education and					
22	Services (53001).....	\$490,675	\$490,675			
23	Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675			
24	Authority: Title 3.2, Chapter 29, Code of Virginia.					
25	Total for Agricultural Council.....			<b>\$490,675</b>	<b>\$490,675</b>	
26	Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675			
27	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>					
28	109. Economic Development Services (53400).....			\$1,500,000	\$1,500,000	
29	Financial Assistance to the Horse Breeding					
30	Industry (53411).....	\$1,500,000	\$1,500,000			
31	Fund Sources: Special.....	\$1,500,000	\$1,500,000			
32	Authority: Title 59.1, Chapter 29, Code of Virginia.					
33	110. Regulation of Horse Racing and Pari-Mutuel					
34	Betting (55800).....			\$1,708,655	\$1,708,655	
35	License and Regulate Horse Racing and Pari-					
36	mutuel Wagering (55801).....	\$1,708,655	\$1,708,655			
37	Fund Sources: Special.....	\$1,708,655	\$1,708,655			
38	Authority: Title 59.1, Chapter 29, Code of Virginia.					
39	A. Out of this appropriation, the members of the Virginia Racing Commission shall					
40	receive compensation and reimbursement for their reasonable expenses in the performance					
41	of their duties, as provided in § 2.2-2104, Code of Virginia.					
42	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the					
43	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic					
44	Institute and State University to support the Virginia-Maryland Regional College of					
45	Veterinary Medicine.					

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Any revenues received during the biennium and which are due to the commission pursuant			
2	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of			
3	the commission as appropriated in this item. Any change in operating expenses as herein			
4	appropriated requires the approval of the Department of Planning and Budget. A year-end			
5	fund balance of \$500,000 shall be maintained for payment of authorized commission			
6	obligations for operating expenses as appropriated under the provisions of this act and			
7	amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B			
8	and D of this item prior to the reversion of nongeneral fund balances. Any fund balances in			
9	this item at the end of fiscal years 2021 and 2022 in excess of \$500,000 shall revert to the			
10	general fund.			
11	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
12	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
13	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
14	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
15	Director, Department of Planning and Budget, to develop programs or award grants for the			
16	promotion and marketing, sustenance and growth of the Virginia horse industry, including			
17	horse breeding.			
18	Total for Virginia Racing Commission.....		\$3,208,655	\$3,208,655
19	Nongeneral Fund Positions.....	10.00		10.00
20	Position Level.....	10.00		10.00
21	Fund Sources: Special.....	\$3,208,655		\$3,208,655
22	<b>TOTAL FOR OFFICE OF AGRICULTURE AND</b>			
23	<b>FORESTRY.....</b>		<b>\$119,342,939</b>	<b>\$118,525,461</b>
24	General Fund Positions.....	506.59		506.59
25	Nongeneral Fund Positions.....	337.41		337.41
26	Position Level.....	844.00		844.00
27	Fund Sources: General.....	\$62,288,950		\$61,471,472
28	Special.....	\$21,183,784		\$21,183,784
29	Trust and Agency.....	\$7,394,932		\$7,394,932
30	Dedicated Special Revenue.....	\$11,044,537		\$11,044,537
31	Federal Trust.....	\$17,430,736		\$17,430,736

ITEM 111.	Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>				
<b>2</b>	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>				
<b>3</b>	111. Administrative and Support Services (79900).....			\$1,110,829	\$1,110,829
<b>4</b>	General Management and Direction (79901).....	\$1,110,829	\$1,110,829		
<b>5</b>	Fund Sources: General.....	\$1,110,829	\$1,110,829		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
<b>7</b>	A. It is the intent of the General Assembly that state programs providing financial,				
<b>8</b>	technical, or training assistance to local governments for economic development projects				
<b>9</b>	or directly to businesses seeking to relocate or expand operations in Virginia should not be				
<b>10</b>	used to help a company relocate or expand its operations in one or more Virginia				
<b>11</b>	communities when the same company is simultaneously closing facilities in other Virginia				
<b>12</b>	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
<b>13</b>	this policy and to inform the Chairmen of the Senate Finance and House Appropriations				
<b>14</b>	Committees in writing of the justification to override this policy for any exception.				
<b>15</b>	B. The Secretary shall develop and implement, as a component of the comprehensive				
<b>16</b>	economic development policy requirements as established in § 2.2-205, Code of Virginia,				
<b>17</b>	a strategic workforce development plan for the Commonwealth.				
<b>18</b>	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the				
<b>19</b>	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1,				
<b>20</b>	§ 2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-				
<b>21</b>	2911.1, § 23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall				
<b>22</b>	be executed by the Secretary of Commerce and Trade. Notwithstanding any contrary				
<b>23</b>	provision of law, the authority and responsibilities of the Secretary of Technology				
<b>24</b>	referenced in § 2.2-225, Code of Virginia, shall be divided between the Secretary of				
<b>25</b>	Administration and the Secretary of Commerce and Trade as determined by the Governor.				
<b>26</b>	Total for Secretary of Commerce and Trade.....			<b>\$1,110,829</b>	<b>\$1,110,829</b>
<b>27</b>	General Fund Positions.....	9.00	9.00		
<b>28</b>	Position Level.....	9.00	9.00		
<b>29</b>	Fund Sources: General.....	\$1,110,829	\$1,110,829		
<b>30</b>	<b>Economic Development Incentive Payments (312)</b>				
<b>31</b>	112. Economic Development Services (53400).....			\$79,973,533	\$57,203,283
<b>32</b>	Financial Assistance for Economic Development				
<b>33</b>	(53410).....	\$79,973,533	\$57,203,283		
<b>34</b>	Fund Sources: General.....	\$79,193,533	\$56,792,283		
<b>35</b>	Special.....	\$630,000	\$261,000		
<b>36</b>	Dedicated Special Revenue.....	\$150,000	\$150,000		
<b>37</b>	Authority: Discretionary Inclusion.				
<b>38</b>	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
<b>39</b>	second year from the general fund shall be deposited to the Commonwealth's				
<b>40</b>	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
<b>41</b>	shall be used at the discretion of the Governor, subject to prior consultation with the				
<b>42</b>	Chairmen of the House Appropriations and Senate Finance Committees, to attract				
<b>43</b>	economic development prospects to locate or expand in Virginia. If the Governor,				
<b>44</b>	pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is				
<b>45</b>	of regional or statewide interest and elects to waive the requirement for a local matching				
<b>46</b>	contribution, such action shall be included in the report on expenditures from the				
<b>47</b>	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of				
<b>48</b>	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
<b>49</b>	capital investment made for the project, and why the waiver was provided.				

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1	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
2	shall be approved by the Governor and made in accordance with procedures established by				
3	the Virginia Economic Development Partnership and approved by the State Comptroller.				
4	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
5	to the general fund of the state treasury. The Governor may establish the interest rate to be				
6	charged, otherwise, any interest charged shall be at market rates as determined by the State				
7	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
8	Development Partnership shall be responsible for monitoring repayment of such loans and				
9	reporting the receivables to the State Comptroller as required.				
10	3. Funds may be used for public and private utility extension or capacity development on and				
11	off site; road, rail, or other transportation access costs beyond the funding capability of				
12	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
13	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
14	or loans to an industrial development authority, housing and redevelopment authority, or other				
15	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
16	law.				
17	4. Consideration should be given to economic development projects that 1) are in areas of				
18	high unemployment; 2) link commercial development along existing transportation/transit				
19	corridors within regions; and 3) are located near existing public infrastructure.				
20	5. It is the intent of the General Assembly that the Virginia Economic Development				
21	Partnership shall work with localities awarded grants from the Commonwealth's Development				
22	Opportunity Fund to recover such moneys when the economic development projects fail to				
23	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
24	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
25	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
26	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
27	may be used to assist Prince George County with site improvements related to the location of				
28	a major aerospace engine manufacturer to the Commonwealth.				
29	B.1. Out of the appropriation for this Item, \$5,223,700 the first year and \$4,978,700 the				
30	second year from the general fund shall be deposited to the Investment Performance Grant				
31	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
32	performance grants in accordance with § 2.2-5101, Code of Virginia.				
33	2. Consideration should be given to economic development projects that 1) are in areas of				
34	high unemployment; 2) link commercial development along existing transportation/transit				
35	corridors within regions; and 3) are located near existing public infrastructure.				
36	C. Out of the appropriation for this Item, \$6,500,000 the first year and \$6,500,000 the second				
37	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
38	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
39	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
40	revenues shall be deposited to the fund from revenues generated by the digital media fee				
41	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
42	discretion of the Governor to attract film industry production activity to the Commonwealth.				
43	D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second				
44	year from the general fund shall be deposited to the Aerospace Manufacturing Performance				
45	Grant Fund, and \$630,000 the first year and \$261,000 the second year from the Aerospace				
46	Manufacturer Workforce Training Grant Fund is hereby appropriated. These funds shall be				
47	used for grants in accordance with §§ 59.1-284.20 and 59.1-284.22, Code of Virginia.				
48	E.1. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the				
49	second year from the general fund shall be deposited to the Virginia Economic Development				
50	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
51	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
52	2. Consideration should be given to economic development projects that 1) are in areas of				
53	high unemployment; 2) link commercial development along existing transportation/transit				
54	corridors within regions; and 3) are located near existing public infrastructure.				



ITEM 112.		Item Details(\$)		Appropriations(\$)	
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1	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to				
2	appropriation by the General Assembly, up to \$8,000,000 in economic development				
3	incentive grants is authorized for eligible projects to be awarded on or after July 1, 2017,				
4	but before June 30, 2019. Any eligible project awarded such grants shall be subject to the				
5	conditions set forth in § 2.2-5102.1. Any additional grant awards not authorized by this				
6	act, including any awards after June 30, 2019, shall require separate legislation.				
7	F. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the				
8	second year from the general fund shall be available for eligible businesses under the				
9	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the				
10	appropriation provided for the Virginia Jobs Investment Program for eligible businesses				
11	shall be deposited to the Virginia Jobs Investment Program Fund.				
12	G. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second				
13	year from the general fund may be provided to the Virginia Economic Development				
14	Partnership to facilitate additional domestic and international marketing and trade				
15	missions approved by the Governor. The Director, Department of Planning and Budget, is				
16	authorized to provide these funds to the Virginia Economic Development Partnership				
17	upon written approval of the Governor.				
18	H. Out of the appropriation for this Item, \$20,000,000 the first year from the general fund				
19	shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of grants				
20	to a qualified semiconductor manufacturing company in a qualified locality in accordance				
21	with § 59.1-284.32, Code of Virginia, and subject to performance metrics agreed to in a				
22	memorandum of understanding with the Commonwealth.				
23	I. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second				
24	year from the general fund shall be deposited to the Advanced Shipbuilding Production				
25	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of				
26	Virginia.				
27	J. Out of the appropriation in this Item, \$5,310,000 the first year and \$2,900,000 the				
28	second year from the general fund shall be deposited to the Special Workforce Grant Fund				
29	for grants to be paid in accordance with § 59.1-284.30, Code of Virginia.				
30	K. Out of the appropriation in this Item, \$2,000,000 the first year and \$2,000,000 the				
31	second year from the general fund shall be deposited to a special, nonreverting fund for				
32	the award of grants to a qualified truck manufacturing company in a qualified locality in				
33	accordance with legislation to be considered by the 2020 General Assembly and subject to				
34	performance metrics agreed to in a memorandum of understanding with the				
35	Commonwealth.				
36	L. 1. Out of the appropriation in this Item, \$3,230,000 the first year and \$2,993,750 the				
37	second year from the general fund shall be deposited to a special, nonreverting fund for				
38	the award of grants in accordance with legislation to be considered by the 2020 General				
39	Assembly.				
40	2. Of the amounts deposited to the fund, \$2,500,000 the first year and \$2,500,000 the				
41	second year may be awarded as grants to a qualified pharmaceutical company in a				
42	qualified locality pursuant to the legislation and subject to performance metrics agreed to				
43	in a memorandum of understanding with the Commonwealth.				
44	3. Of the amounts deposited to the fund, \$730,000 the first year and \$493,750 the second				
45	year may be awarded as grants to a comprehensive community college and a baccalaureate				
46	public institution of higher education in or near the eligible county pursuant to the				
47	legislation.				
48	M. Out of the appropriation in this Item, \$500,000 the second year from the general fund				
49	shall be deposited to a special, nonreverting fund for the award of grants to a qualified				
50	advanced production company in a qualified locality in accordance with legislation to be				
51	considered by the 2020 General Assembly and subject to performance metrics agreed to in				
52	a memorandum of understanding with the Commonwealth.				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Economic Development Incentive				
2	Payments.....			\$79,973,533	\$57,203,283
3	Fund Sources: General.....	\$79,193,533	\$56,792,283		
4	Special.....	\$630,000	\$261,000		
5	Dedicated Special Revenue.....	\$150,000	\$150,000		
6	Grand Total for Secretary of Commerce and Trade.....			\$81,084,362	\$58,314,112
7	General Fund Positions.....	9.00	9.00		
8	Position Level.....	9.00	9.00		
9	Fund Sources: General.....	\$80,304,362	\$57,903,112		
10	Special.....	\$630,000	\$261,000		
11	Dedicated Special Revenue.....	\$150,000	\$150,000		
12	<b>§ 1-38. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
13	113. Housing Assistance Services (45800).....			\$128,060,089	\$136,060,089
14	Housing Assistance (45801).....	\$59,370,766	\$69,370,766		
15	Homeless Assistance (45804).....	\$16,477,905	\$16,477,905		
16	Financial Assistance for Housing Services (45805)....	\$52,211,418	\$50,211,418		
17	Fund Sources: General.....	\$48,975,897	\$58,975,897		
18	Special.....	\$349,976	\$349,976		
19	Dedicated Special Revenue.....	\$100,000	\$100,000		
20	Federal Trust.....	\$78,634,216	\$76,634,216		
21	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code				
22	of Virginia.				
23	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
24	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
25	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
26	from federal trust funds the second year shall be provided to support services for persons at				
27	risk of or experiencing homelessness and housing for populations with special needs, and				
28	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
29	provided for homeless prevention. Of the general fund amount provided, the department is				
30	authorized to use up to two percent in each year for program administration. The amounts				
31	allocated for services for persons at risk of or experiencing homelessness shall be matched				
32	through local or private sources. Any balances for the purposes specified in this paragraph				
33	which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to the general				
34	fund but shall be carried forward and reappropriated.				
35	B. The department shall report to the Chairmen of the Senate Finance, the House				
36	Appropriations Committees, and the Director, Department of Planning and Budget, by				
37	November 4 of each year on the state's homeless programs, including, but not limited to, the				
38	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
39	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
40	programs, and (vi) the number of homeless individuals supported by the permanent housing				
41	state funding on a locality and statewide basis and the accomplishments achieved by the				
42	additional state funding provided to the program in the first year. The report shall also include				
43	the number of Virginians served by these programs, the costs of the programs, and the				
44	financial and in-kind support provided by localities and nonprofit groups in these programs.				
45	In preparing the report, the department shall consult with localities and community-based				
46	groups.				
47	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
48	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
49	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
50	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
51	days. These funds shall be used to supplement other state and federal programs, shall be				
52	directed to areas throughout the state where federal funds are not available, and shall be used				
53	to serve those veterans ineligible for federal benefits.				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. The department shall continue to collaborate with the Department of Veteran Services				
2	to ensure coordinated efforts towards reducing homelessness among veterans.				
3	E.1. Out of the amounts in this Item, \$30,000,000 the first year and \$40,000,000 the				
4	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,				
5	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,				
6	Code of Virginia, when awarding grants through eligible organizations for targeted efforts				
7	to reduce homelessness, priority consideration shall be given to efforts to reduce the				
8	number of homeless youth and families.				
9	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
10	report on the impact of the loans and grants awarded through the fund, including but not				
11	limited to: (i) the number of affordable rental housing units repaired or newly constructed,				
12	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)				
13	the progress and accomplishments in reducing homelessness achieved by the additional				
14	support provided through the fund.				
15	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second				
16	year from federal trust funds shall be provided to support Virginia affordable housing				
17	programs and the Indoor Plumbing Program.				
18	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year				
19	from the general fund and one position shall be provided to support the administrative				
20	costs associated with administering the tax credits authorized pursuant to § 58.1-435,				
21	Code of Virginia.				
22	H. The department shall develop and implement strategies, that may include potential				
23	Medicaid financing, for housing individuals with serious mental illness. The department				
24	shall include other agencies in the development of such strategies including the Virginia				
25	Housing Development Authority, Department of Behavioral Health and Developmental				
26	Services, Department of Aging and Rehabilitative Services, Department of Medical				
27	Assistance Services, and Department of Social Services. The department shall also include				
28	stakeholders whose constituents have an interest in expanding supportive housing for				
29	people with serious mental illness, including the National Alliance on Mental Illness				
30	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual				
31	report on such strategies and the progress on implementation shall be provided to the				
32	Chairmen of the House Appropriations and Senate Finance Committees by the first day of				
33	each General Assembly Regular Session.				
34	I. The Department of Housing and Community Development shall work with the Virginia				
35	Housing Commission to identify the impact of legislation that passed the 2019 session of				
36	the General Assembly that is designed to mitigate eviction rates and recommend if any				
37	further action is necessary to complement these efforts. The Department shall consider				
38	current federal, state and local resources, including but not limited to the following: (a)				
39	current counseling and social services provided by state agencies and authorities; (b) the				
40	potential needs of the cities of Richmond, Newport News, Hampton, Norfolk, and				
41	Chesapeake, as well as eviction prevention and diversion programs established in the				
42	cities of Arlington and Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts				
43	of Assembly; and, (d) eviction prevention and diversion programs in other states. The				
44	Department shall analyze and recommend how to better coordinate current public and				
45	private resources and programs to reduce eviction rates in Virginia, as well as how current				
46	prevention efforts can coordinate with existing and newly created eviction diversion laws				
47	and programs.				
48	114. Community Development Services (53300).....			\$115,738,362	\$116,738,362
49	Community Development and Revitalization				
50	(53301).....	\$57,517,794	\$57,517,794		
51	Financial Assistance for Regional Cooperation				
52	(53303).....	\$39,044,251	\$39,044,251		
53	Financial Assistance for Community Development				
54	(53305).....	\$19,176,317	\$20,176,317		
55	Fund Sources: General.....	\$86,267,590	\$87,267,590		

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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$5,221,893	\$5,221,893		
2	Trust and Agency.....	\$150,000	\$150,000		
3	Federal Trust.....	\$24,098,879	\$24,098,879		
4	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
5	and Title 59.1, Chapter 22, Code of Virginia.				
6	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
7	the general fund is provided for annual membership dues to the Appalachian Regional				
8	Commission. These dues are payable from the amounts for Financial Assistance for Regional				
9	Cooperation.				
10	B. The department and local program administrators shall make every reasonable effort to				
11	provide participants basic financial counseling to enhance their ability to benefit from the				
12	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
13	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
14	installments each year:				
15	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
16	second year, which includes \$38,610 the first year and \$38,610 the second year for				
17	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
18	Virginia, and the Virginia Coalfield Economic Development Authority.				
19	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
20	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
21	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
22	Virginia, and the Virginia Coalfield Economic Development Authority.				
23	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
24	second year.				
25	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
26	the second year.				
27	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
28	\$75,971 the second year.				
29	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
30	\$75,971 the second year.				
31	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
32	\$75,971 the second year.				
33	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
34	second year.				
35	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971				
36	the second year.				
37	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
38	\$75,971 the second year.				
39	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				
40	second year.				
41	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971				
42	the second year.				
43	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
44	second year.				
	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second				
	year.				
	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				

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1	\$113,957 the second year.			
2	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the second year.			
3	17. To the Northern Neck Planning District Commission, \$75,971 the first year and			
4	\$75,971 the second year.			
5	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and			
6	\$75,971 the second year.			
7	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the			
8	second year.			
9	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year			
10	and \$75,971 the second year.			
11	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
12	\$151,943 the second year.			
13	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second			
14	year from the general fund shall be provided for the Southeast Rural Community			
15	Assistance Project (formerly known as the Virginia Water Project) operating costs and			
16	water and wastewater grants. The department shall disburse the total payment each year in			
17	twelve equal monthly installments.			
18	E. The department shall leverage any appropriation provided for the capital costs for safe			
19	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
20	Rogers planning districts with other state moneys, federal grants or loans, local			
21	contributions, and private or nonprofit resources.			
22	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year			
23	from the general fund shall be provided for the Center for Rural Virginia. The department			
24	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
25	Committees on the status, needs and accomplishments of the center.			
26	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of			
27	the budget initiatives approved by the 2005 Session of the General Assembly for rural			
28	Virginia and shall report periodically to the Chairmen of the Senate Finance and House			
29	Appropriations Committees on the effectiveness of these various programs in addressing			
30	rural economic development problems.			
31	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
32	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
33	Music Trail.			
34	H. Out of the amounts in this Item, \$2,500,000 the first year and \$2,500,000 the second			
35	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
36	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
37	paragraph, \$1,000,000 each year from the general fund is designated for removing,			
38	renovating or modernizing port-related buildings and facilities in the cities of Portsmouth,			
39	Norfolk, Newport News, Richmond or Front Royal.			
40	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
41	from the general fund shall be provided for the Virginia Main Street Program. This			
42	amount shall be in addition to other appropriations for this activity.			
43	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
44	Plumbing Rehabilitation Program, and the water and wastewater planning and			
45	construction projects in Southwest Virginia, the department is authorized to use up to two			
46	percent of the appropriation in each year for program administration.			
47	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
48	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
49	Foundation.			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
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1	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
2	of the House Appropriations and Senate Finance Committees on the expenditures of the				
3	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
4	L.1. Out of the amounts in this Item, \$35,000,000 the first year and \$35,000,000 the second				
5	year from the general fund is provided for the Virginia Telecommunication Initiative. The				
6	funds shall be used for providing financial assistance to supplement construction costs by				
7	private sector broadband service providers to extend service to areas that presently are				
8	unserved by any broadband provider. Any balances for the purposes specified in this				
9	paragraph which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to the				
10	general fund but shall be carried forward and reappropriated.				
11	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
12	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)				
13	facilitate the extension of broadband networks by the private sector and shall focus on				
14	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed				
15	technology and speed that is desired; (iii) give consideration to proposals that are public-				
16	private partnerships in which the private sector will own and operate the completed project;				
17	and, (iv) consider the number of locations where the applicant states that service will be made				
18	available, in addition to whether customers take the service in both evaluating applications				
19	and in establishing completion and accountability requirements. The department shall				
20	encourage additional assistance from the local governments in areas designated to receive				
21	funds to lower the overall cost and further assist in the timely completion of construction,				
22	including assistance with permits, rights of way, easement and other issues that may hinder or				
23	delay timely construction and increase the cost.				
24	3. The department shall post electronic copies of all submitted applications to the department's				
25	website after the deadline for application submissions has passed but before project approval,				
26	and shall establish a process for providers to challenge applications where providers assert the				
27	proposed area is served by another broadband provider.				
28	4. The department shall consult with the Broadband Advisory Council to designate the				
29	unserved areas to receive funds. The department shall report annually to the Governor's				
30	Broadband Advisory Council on the progress by the private sector on the designated projects.				
31	M.1. Out of the amounts in this Item, \$34,450,000 the first year and \$34,450,000 the second				
32	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
33	encourage regional cooperation among business, education, and government on strategic				
34	economic and workforce development efforts in accordance with § 2.2-2487, Code of				
35	Virginia.				
36	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
37	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be				
38	allocated to qualifying regions to support organizational and capacity building activities,				
39	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a				
40	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon				
41	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund				
42	shall be allocated to qualifying regions based on each region's share of the state population;				
43	and (iii) \$15,300,000 the first year and \$15,300,000 the second year from the general fund				
44	shall be awarded to regional councils on a competitive basis.				
45	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions				
46	outlined in paragraph M.2. of this item to meet demonstrated demand for funds. However,				
47	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based the				
48	region's share of state population shall be eligible to receive an additional allocation, and the				
49	amount shall be limited such that the total allocation does not exceed \$1,000,000 in a fiscal				
50	year.				
51	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a broadband				
52	telecommunications advisory workgroup in cooperation with the Secretary of Commerce and				
53	Trade and the Commonwealth Chief Broadband Advisor, including representatives of the				
54	Department of Housing and Community Development, the Center for Innovative Technology,				
55	Virginia Economic Development Partnership, Mid-Atlantic Broadband Communities				
56	Corporation, staff from the House Appropriations Committee and Senate Finance Committee,				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and representatives from the broadband telecommunications industry, to develop a			
2	framework for policies related to broadband telecommunications across the			
3	Commonwealth of Virginia. The framework shall be used to provide guidance on			
4	statewide policies for commercial and economic planning and project development,			
5	including regional solutions, to improve access to and utilization of broadband to support			
6	economic development goals, including those developed by qualifying regions and those			
7	areas of the Commonwealth recognized as having high unemployment. Such framework			
8	shall include, but not be limited to, the following principles: (i) potential broadband			
9	telecommunications development and deployment solutions must be technology-neutral in			
10	order to leverage all available or emerging technologies to identify the most cost-effective			
11	plan; (ii) solutions that utilize speeds greater than the minimum technology standards as			
12	prescribed by the Virginia Telecommunications Initiative for unserved areas; (iii)			
13	maximize opportunities for private sector driven models related to construction,			
14	operations, and maintenance and open access to private-sector Internet Service Providers			
15	where public ownership of infrastructure may be proposed; (iv) facilitate broadband			
16	development and deployment-friendly polices at the regional and local level to expedite			
17	implementation of plans and projects, as well as mitigate costs, and (v) opportunities to			
18	leverage new and existing broadband infrastructure, including transoceanic and			
19	transcontinental backbone lines, to encourage new private sector job creation and			
20	investment in the Commonwealth.			
21	5. The Virginia Growth and Opportunity Board may approve grants for assessments of			
22	commercial economic development demand and current access, and to advance the			
23	planning and engineering of broadband infrastructure that are aligned with the framework			
24	recommended by the working group, and shall give priority consideration for broadband			
25	technology development and deployment to facilitate the connectivity or upgrade of			
26	services to current and proposed business-ready sites in areas of high unemployment in			
27	qualifying regions.			
28	N. Out of the amounts in this Item, \$1,000,000 the first year and \$2,000,000 the second			
29	year from the general fund shall be used for planning and capital campaign efforts to assist			
30	in securing federal, local, and private funding to build, rehabilitate, or repurpose one			
31	community center in both Accomack County and Northampton County. The department			
32	shall award the funding competitively with preference to local government applications			
33	that assist with matching federal grant applications.			
34	115. Economic Development Services (53400).....		\$14,789,114	\$14,789,114
35	Financial Assistance for Economic Development			
36	(53410).....	\$14,789,114	\$14,789,114	
37	Fund Sources: General.....	\$14,789,114	\$14,789,114	
38	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.			
39	Out of the amounts in this Item, \$14,500,000 the first year and \$14,500,000 the second			
40	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547			
41	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding			
42	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is			
43	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the			
44	next fiscal year, the amount of awards each business receives to match the appropriation			
45	for this Item. Should actual grants awarded in each fiscal year be less than the amounts			
46	provided in this Item, the excess shall not revert to the general fund but shall be deposited			
47	to the Virginia Removal or Rehabilitation of Derelict Structures Fund for revitalization			
48	purposes. Consistent with the provisions of § 59.1-548, Code of Virginia, beginning on			
49	January 1, 2019, the installation of solar panels shall be considered eligible investments			
50	for the purposes of the real property improvement grants, provided that such solar			
51	installation investment is in an amount of at least \$50,000 and the grant shall be calculated			
52	at a rate of 20 percent of the amount of qualified real property investments in excess of			
53	\$450,000 in the case of the construction of a new building or facility. Grants shall be			
54	calculated at a rate of 20 percent of the amount of qualified real property investment in			
55	excess of \$50,000 in the case of the rehabilitation or expansion of an existing building or			
56	facility. In the case where a grant is awarded based solely on a solar investment, the grant			
57	shall be calculated at a rate of 20 percent of the amount of total qualified real property			
58	investments made in solar installation. For such properties eligible for real property			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	improvement grants made solely on the basis of solar installation investments of at least				
2	\$50,000 but not more than \$100,000, awards shall not exceed \$1,000,000 in aggregate in any				
3	fiscal year.				
4	116. Regulation of Structure Safety (56200).....			\$2,981,943	\$2,981,943
5	State Building Code Administration (56202).....	\$2,981,943	\$2,981,943		
6	Fund Sources: General.....	\$517,160	\$517,160		
7	Special.....	\$2,164,783	\$2,164,783		
8	Dedicated Special Revenue.....	\$300,000	\$300,000		
9	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
10	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
11	117. Governmental Affairs Services (70100).....			\$364,081	\$364,081
12	Intergovernmental Relations (70101).....	\$364,081	\$364,081		
13	Fund Sources: General.....	\$364,081	\$364,081		
14	Authority: Title 15.2, Subtitle III, Code of Virginia.				
15	118. Administrative and Support Services (59900).....			\$3,560,233	\$3,560,233
16	General Management and Direction (59901).....	\$3,560,233	\$3,560,233		
17	Fund Sources: General.....	\$3,029,036	\$3,029,036		
18	Special.....	\$531,197	\$531,197		
19	Authority: Title 36, Chapter 8, Code of Virginia.				
20	Total for Department of Housing and Community				
21	Development.....			<b>\$265,493,822</b>	<b>\$274,493,822</b>
22	General Fund Positions.....	71.25	71.25		
23	Nongeneral Fund Positions.....	60.75	60.75		
24	Position Level.....	132.00	132.00		
25	Fund Sources: General.....	\$153,942,878	\$164,942,878		
26	Special.....	\$8,267,849	\$8,267,849		
27	Trust and Agency.....	\$150,000	\$150,000		
28	Dedicated Special Revenue.....	\$400,000	\$400,000		
29	Federal Trust.....	\$102,733,095	\$100,733,095		
30	<b>§ 1-39. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
31	119. Economic Development Services (53400).....			\$2,542,650	\$2,542,650
32	Apprenticeship Program (53409).....	\$2,542,650	\$2,542,650		
33	Fund Sources: General.....	\$1,985,712	\$1,985,712		
34	Federal Trust.....	\$556,938	\$556,938		
35	Authority: Title 40.1, Chapter 6, Code of Virginia.				
36	120. Regulation of Business Practices (55200).....			\$1,176,461	\$1,176,461
37	Labor Law Services (55206).....	\$1,176,461	\$1,176,461		
38	Fund Sources: General.....	\$1,176,461	\$1,176,461		
39	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
40	121. Regulation of Individual Safety (55500).....			\$12,294,906	\$12,294,906
41	Virginia Occupational Safety and Health Services				
42	(55501).....	\$12,294,906	\$12,294,906		
43	Fund Sources: General.....	\$5,851,958	\$5,851,958		
44	Special.....	\$885,449	\$885,449		
45	Federal Trust.....	\$5,557,499	\$5,557,499		



ITEM 121.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter					
2	30, Code of Virginia.					
3	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the					
4	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed					
5	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for					
6	voluntary protection and voluntary compliance programs.					
7	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second					
8	year from the general fund is provided to support three positions in the Virginia					
9	Occupational Safety and Health Voluntary Protection Program and three positions in the					
10	Office of Consultation Services.					
11	122. Regulation of Structure Safety (56200).....			\$583,694	\$583,694	
12	Boiler and Pressure Vessel Safety Services					
13	(56201).....	\$583,694	\$583,694			
14	Fund Sources: General.....	\$583,694	\$583,694			
15	Authority: Title 40.1, Chapter 3.1, Code of Virginia.					
16	123. Administrative and Support Services (59900).....			\$3,883,545	\$3,883,545	
17	General Management and Direction (59901).....	\$3,883,545	\$3,883,545			
18	Fund Sources: General.....	\$2,794,712	\$2,794,712			
19	Special.....	\$1,088,833	\$1,088,833			
20	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title					
21	59.1, Chapter 30, Code of Virginia.					
22	Total for Department of Labor and Industry.....			\$20,481,256	\$20,481,256	
23	General Fund Positions.....	121.55	121.55			
24	Nongeneral Fund Positions.....	73.45	73.45			
25	Position Level.....	195.00	195.00			
26	Fund Sources: General.....	\$12,392,537	\$12,392,537			
27	Special.....	\$1,974,282	\$1,974,282			
28	Federal Trust.....	\$6,114,437	\$6,114,437			
29	<b>§ 1-40. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>					
30	124. Minerals Management (50600).....			\$30,517,723	\$30,517,723	
31	Geologic and Mineral Resource Investigations,					
32	Mapping, and Utilization (50601).....	\$1,145,327	\$1,145,327			
33	Mineral Mining Environmental Protection, Worker					
34	Safety and Land Reclamation (50602).....	\$3,117,329	\$3,117,329			
35	Gas and Oil Environmental Protection, Worker					
36	Safety and Land Reclamation (50603).....	\$1,681,917	\$1,681,917			
37	Coal Environmental Protection and Land					
38	Reclamation (50604).....	\$18,908,887	\$18,908,887			
39	Coal Worker Safety (50605).....	\$5,664,263	\$5,664,263			
40	Fund Sources: General.....	\$10,475,224	\$10,475,224			
41	Special.....	\$6,106,078	\$6,106,078			
42	Trust and Agency.....	\$525,000	\$525,000			
43	Dedicated Special Revenue.....	\$173,000	\$173,000			
44	Federal Trust.....	\$13,238,421	\$13,238,421			
45	Authority: Title 45.1, Code of Virginia.					
46	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from					
47	special funds shall be provided for annual membership dues to the Interstate Mining					
48	Compact Commission.					

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
2	administrative and judicial review when so ordered by a court of competent jurisdiction.				
3	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
4	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
5	Commission.				
6	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
7	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
8	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
9	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
10	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
11	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
12	to pay a fee of \$100, except applications submitted electronically, which shall be				
13	accompanied by a fee of \$80.				
14	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
15	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
16	be \$300.				
17	125. Resource Management Research, Planning, and				
18	Coordination (50700).....			\$13,576,551	\$3,576,551
19	Energy Conservation and Alternative Energy Supply				
20	Programs (50705).....	\$13,576,551	\$3,576,551		
21	Fund Sources: General.....	\$11,429,005	\$1,429,005		
22	Special.....	\$103,871	\$103,871		
23	Federal Trust.....	\$2,043,675	\$2,043,675		
24	Authority: Title 45.1, Chapter 26, Code of Virginia.				
25	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
26	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
27	B. To defray the costs of implementing the Virginia Energy Management Program, the				
28	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
29	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
30	using agencies and remit to the department an administrative surcharge. The surcharge shall				
31	reflect the department's actual costs to administer the program. Additionally, the department is				
32	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
33	grants or as loans to other state or nonstate agencies for use in financing energy-related				
34	projects, and to recover from the recipient an administrative service charge to recover the				
35	department's costs of administering such grant or loan programs.				
36	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
37	general fund is provided to support one position within the Division of Energy to assist				
38	localities with siting, procurement, land use concerns, and other solar energy-related issues.				
39	126. Administrative and Support Services (59900).....			\$4,779,342	\$4,779,342
40	General Management and Direction (59901).....	\$4,779,342	\$4,779,342		
41	Fund Sources: General.....	\$2,408,094	\$2,408,094		
42	Special.....	\$1,454,965	\$1,454,965		
43	Dedicated Special Revenue.....	\$916,283	\$916,283		
44	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
45	Total for Department of Mines, Minerals and Energy.			<b>\$48,873,616</b>	<b>\$38,873,616</b>
46	General Fund Positions.....	161.43	161.43		
47	Nongeneral Fund Positions.....	74.57	74.57		
48	Position Level.....	236.00	236.00		
49	Fund Sources: General.....	\$24,312,323	\$14,312,323		
50	Special.....	\$7,664,914	\$7,664,914		

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$525,000	\$525,000		
2	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
3	Federal Trust.....	\$15,282,096	\$15,282,096		
4	<b>§ 1-41. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
5	127. Regulation of Professions and Occupations				
6	(56000).....			\$24,889,942	\$24,889,942
7	Licensure, Certification, and Registration of				
8	Professions and Occupations (56046).....	\$7,756,244	\$7,756,244		
9	Enforcement of Licensing, Regulating and				
10	Certifying Professions and Occupations (56047).....	\$8,220,393	\$8,220,393		
11	Administrative Services (56048).....	\$8,913,305	\$8,913,305		
12	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
13	Dedicated Special Revenue.....	\$23,226,532	\$23,226,532		
14	Federal Trust.....	\$335,000	\$335,000		
15	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
16	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
17	and Title 36, Chapter 5.1, Code of Virginia.				
18	A. Costs for professional and occupational regulation may be met by fees paid by the				
19	respective professions and occupations.				
20	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
21	Common Interest Community Management Information Fund (0259) and the Special				
22	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department				
23	of Professional and Occupational Regulation, but shall be applied to offset the anticipated,				
24	future costs of restructuring its organization, including additional staffing needs and the				
25	replacement or upgrade of the Department's information technology systems requirements				
26	that may be implemented pursuant to recommendations identified in assessments required				
27	in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve				
28	funds shall be disbursed only to cover expenses of the Department or its regulatory boards				
29	as provided in § 54.1-308.				
30	C. The Department is authorized to provide electronic credentials to persons regulated by				
31	the Department or its regulatory boards. An "electronic credential" means an electronic				
32	method by which a person may display or transmit to another person information that				
33	verifies information about a person such as their certification, licensure, registration, or				
34	permit. Any statutory or regulatory requirement to display, post, or produce a credential				
35	issued by a Department regulatory board or the Department may be satisfied by the proffer				
36	of an electronic credential. The Department may use a third-party electronic credential				
37	system that is not maintained by the agency. Such electronic credential system shall				
38	include a verification system that is operated by the agency or its agent on its behalf for				
39	the purpose of verifying the authenticity and validity of electronic credentials issued by				
40	the Department. No funds are appropriated for this purpose.				
41	Total for Department of Professional and				
42	Occupational Regulation.....			\$24,889,942	\$24,889,942
43	Nongeneral Fund Positions.....	203.00	203.00		
44	Position Level.....	203.00	203.00		
45	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
46	Dedicated Special Revenue.....	\$23,226,532	\$23,226,532		
47	Federal Trust.....	\$335,000	\$335,000		
48	<b>§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
49	128. Economic Development Services (53400).....			\$7,771,779	\$7,771,779
50	Minority Business Enterprise Certification (53414).....	\$1,918,318	\$1,918,318		
51	Business Information Services (53418).....	\$2,217,755	\$2,217,755		

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Administrative Services (53422).....	\$1,394,137	\$1,394,137		
2	Financial Services for Economic Development				
3	(53423).....	\$2,241,569	\$2,241,569		
4	Fund Sources: General.....	\$5,128,972	\$5,128,972		
5	Special.....	\$837,232	\$837,232		
6	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
7	Trust and Agency.....	\$100,000	\$100,000		
8	Dedicated Special Revenue.....	\$65,000	\$65,000		
9	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
10	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
11	Department of General Services, the Virginia Employment Commission, and the Virginia				
12	Department of Transportation, is authorized to conduct analyses of the availability of minority				
13	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
14	of Virginia, localities, or private industry in the acquisition of goods and services. The				
15	department also is authorized to receive and accept from the United States government, or any				
16	agency thereof, and from any other source, private or public, any and all gifts, grants,				
17	allotments, bequests or devises of any nature that would assist the department in conducting				
18	such analyses or otherwise strengthen its services to minority business enterprises. The				
19	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
20	appropriation for the purposes of expending revenues that may be received for this effort.				
21	B. By April 1 of each year, the department shall report to the Governor and the Secretary of				
22	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
23	needs for small business development in order to monitor the effective use of these funds.				
24	C. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
25	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
26	<a href="#">2.2-1616</a> , Code of Virginia. The department shall aggressively market the program and shall				
27	report to the Governor and the Secretary of Commerce and Trade on the status of the program				
28	by November 1 of each year.				
29	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
30	the general fund shall be provided to support the Business One-Stop Program.				
31	E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from				
32	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from				
33	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
34	Authority. The general fund amount shall be used to support operating expenses of the				
35	authority.				
36	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
37	Small Business Financing Authority, with the approval of the Director, Department of Small				
38	Business and Supplier Diversity, may transfer moneys between funds managed by the				
39	authority. These include the Virginia Small Business Growth Fund (§ <a href="#">2.2-2310</a> , Code of				
40	Virginia); the Virginia Export Fund (§ <a href="#">2.2-2309</a> , Code of Virginia); and the Insurance or				
41	Guarantee Fund (§ <a href="#">2.2-2290</a> , Code of Virginia). The Executive Director, Virginia Small				
42	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each				
43	year to the Chairmen of the Senate Finance and House Appropriations Committees.				
44	3. The Virginia Small Business Financing Authority is authorized to insure additional loans				
45	for eligible small businesses, pursuant to § <a href="#">2.2-2290</a> , Code of Virginia, up to an aggregate				
46	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
47	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
48	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				
49	insured loans, the authority shall not insure any further loans and shall immediately notify the				
50	Governor and the Chairmen of the House Appropriations and Senate Finance Committees.				
51	Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is				
52	authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the				
53	amount in the fund falls below the amount needed to honor any guarantee.				
54	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
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1	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
2	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
3	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
4	financing is not to exceed \$25,000 per annum.			
5	F. The Department of Small Business and Supplier Diversity shall include employment			
6	services organizations within the development and operation of any state procurement			
7	program or program goal and targets for small, women-owned, and minority-owned			
8	businesses consistent with requirements in the Code of Virginia requiring the Department			
9	to certify employment service organizations.			
10	G. Notwithstanding any other provision of law, any business certified on or after July 1,			
11	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
12	women-owned, or minority-owned business, shall be certified for a period of five years			
13	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
14	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
15	minority-owned business.			
16	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
17	Department of Small Business and Supplier Diversity shall report to the Secretary of			
18	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance			
19	Committees on the agency's efforts to maximize job creation and retention among the			
20	Commonwealth's small businesses. The report shall include, at a minimum, measures of			
21	(i) the effectiveness of programs administered by the Small Business Financing Authority			
22	in assisting borrowers to create jobs and enable increased capital investment; (ii) the			
23	efficiency and effectiveness of Small, Women-owned, and Minority-owned Business and			
24	Disadvantaged Business Enterprise programs; (iii) the success of the agency's outreach			
25	and technical assistance activities; and, (iv) the number of businesses certified, and the			
26	average number of business days to process a certification application each month. The			
27	report shall be in a format prescribed by the Secretary, but shall include specific data			
28	breakouts for rural areas and service disabled veteran businesses currently certified in the			
29	SWaM certification, and shall be due within thirty days of the close of each calendar			
30	quarter.			
31	Total for Department of Small Business and			
32	Supplier Diversity.....		\$7,771,779	\$7,771,779
33	General Fund Positions.....	33.00	33.00	
34	Nongeneral Fund Positions.....	24.00	24.00	
35	Position Level.....	57.00	57.00	
36	Fund Sources: General.....	\$5,128,972	\$5,128,972	
37	Special.....	\$837,232	\$837,232	
38	Commonwealth Transportation.....	\$1,640,575	\$1,640,575	
39	Trust and Agency.....	\$100,000	\$100,000	
40	Dedicated Special Revenue.....	\$65,000	\$65,000	
41	<b>§ 1-43. FORT MONROE AUTHORITY (360)</b>			
42	129. Economic Development Services (53400).....		\$6,174,674	\$6,174,674
43	Administrative Services (53422).....	\$6,174,674	\$6,174,674	
44	Fund Sources: General.....	\$6,174,674	\$6,174,674	
45	Authority: Title 2.2, Chapter 22, Code of Virginia.			
46	A.1. Out of the amounts in this Item, \$6,174,674 the first year and \$6,174,674 the second			
47	year from the general fund shall be provided for the Commonwealth's share of the			
48	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation			
49	represents the Commonwealth's share of the FMA's estimated operating expenses. These			
50	expenses may not be reimbursed by the federal government and shall be reduced by any			
51	federal funding the authority may receive for expenditures funded through the			
52	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such			
53	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse			

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1	the first and second year appropriations in twelve equal monthly installments.			
2	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
3	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
4	examine the accounts of the books of the FMA.			
5	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
6	and participation in all of the health and related insurance and other benefits, including			
7	premium conversion and flexible benefits, available to state employees as provided by law.			
8	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
9	deemed a state public body and may meet by electronic communication means in accordance			
10	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication			
11	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.			
12	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources			
13	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall			
14	not exceed \$983,960 in FY 2021 and \$983,960 in FY 2022. Beginning July 1, 2016, the FMA			
15	shall not pay any such amount to the City of Hampton until the City has recorded among the			
16	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument			
17	removing any liens or claims of liens on the real property of the Commonwealth at Fort			
18	Monroe. Such instrument shall state that the City acknowledges that in the event of conflict			
19	between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and			
20	the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further			
21	state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014,			
22	fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in the			
23	future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such			
24	instrument shall be in a form acceptable to, and have the written approval of the Attorney			
25	General of the Commonwealth in advance of recordation.			
26	Total for Fort Monroe Authority.....		\$6,174,674	\$6,174,674
27	Fund Sources: General.....	\$6,174,674	\$6,174,674	
28	<b>§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>			
29	130. Economic Development Services (53400).....		\$36,802,309	\$42,481,922
30	Economic Development Services (53412).....	\$36,802,309	\$42,481,922	
31	Fund Sources: General.....	\$36,802,309	\$42,481,922	
32	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.			
33	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may			
34	transfer funds appropriated to it by this act to a nonstock corporation.			
35	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall			
36	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the			
37	Director, Department of Planning and Budget a report of its operational plan. Prior to			
38	November 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House			
39	Appropriations and Senate Finance Committees and the Director, Department of Planning and			
40	Budget a detailed expenditure report and a listing of the salaries and bonuses for all			
41	partnership employees for the prior fiscal year. All three reports shall be prepared in the			
42	formats as previously approved by the Department of Planning and Budget.			
43	C. In developing the criteria for any pay for performance plan, the board shall include, but not			
44	be limited to, these variables: 1) the number of economic development prospects committed			
45	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land			
46	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly			
47	related to an economic development project; and 4) location of the project. To that end, the			
48	pay for performance plan shall be weighted to recognize and reward employees who			
49	successfully recruit new economic development prospects or cause existing prospects to			
50	expand operations in localities with fiscal stress greater than the statewide average. Fiscal			
51	Stress shall be based on the Index published by the Commission on Local Government. If a			
52	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
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1	Index of the participating localities will be used.				
2	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
3	equal monthly installments. The Director, Department of Planning and Budget may				
4	authorize an increase in disbursements for any month, not to exceed the total appropriation				
5	for the fiscal year, if such an advance is necessary to meet payment obligations.				
6	E. The Virginia Economic Development Partnership shall provide administrative and				
7	support services for the Virginia Tourism Authority as prescribed in the Memorandum of				
8	Agreement until July 1, 2022, or until the authority is able to provide such services.				
9	F. The Virginia Economic Development Partnership shall report one month after the close				
10	of each quarter to the Chairmen of the Senate Finance and House Appropriations				
11	Committees on the Commonwealth's Development Opportunity Fund. The report shall				
12	include, but not be limited to, total appropriations made or transferred to the fund, total				
13	grants awarded, cash balances, and balances available for future commitments.				
14	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
15	the Virginia Economic Development Partnership shall provide an itemized list of				
16	projected costs for review by the Secretary of Commerce and Trade.				
17	H. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
18	from the general fund is provided to market distressed areas of the Commonwealth.				
19	I. Out of the amounts in this Item, \$215,000 the first year and \$215,000 the second year				
20	from the general fund is provided to assist small manufacturers with the export of				
21	advanced manufacturing products.				
22	J. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
23	from the general fund is provided for an expanded international and domestic marketing				
24	campaign to market Virginia to attract additional businesses to the Commonwealth.				
25	K. The Virginia Economic Development Partnership shall investigate additional ways in				
26	which it might encourage the export of products and services from the Commonwealth to				
27	international markets, including researching potential methods through which to support				
28	broader availability of bridge loans and shipment insurance for Virginia exporters.				
29	L. Out of the amounts in this Item, \$1,097,957 the first year and \$1,097,957 the second				
30	year from the general fund is provided for administration and operating expenses of the				
31	Virginia Jobs Investment Program.				
32	M.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the				
33	second year from the general fund shall be deposited in the Virginia Brownfields				
34	Restoration and Economic Redevelopment Assistance Fund established pursuant to §				
35	<a href="#">10.1-1237</a> , Code of Virginia.				
36	2. Guidelines developed by the Virginia Economic Development Partnership, in				
37	consultation with the Department of Environmental Quality, governing the use of the Fund				
38	shall provide for grants of up to \$500,000 for site remediation and include a requirement				
39	that sites with potential for redevelopment and economic benefits to the surrounding				
40	community be prioritized for consideration of such grants.				
41	N. The Virginia Economic Development Partnership shall work in conjunction with the				
42	Department of Environmental Quality to develop the long-term offsetting methods.				
43	O. Out of the amounts in this Item, \$4,865,700 the first year and \$4,865,700 the second				
44	year from the general fund shall be provided to strengthen and promote economic				
45	development initiatives. The funding shall be allocated as follows: \$366,000 the first year				
46	and \$366,000 the second year to expand and rebrand the Virginia Jobs Investment				
47	Program, \$950,000 the first year and \$950,000 the second year to support the Virginia				
48	International Trade Alliance, \$1,900,000 the first year and \$1,900,000 the second year to				
49	match federal grants for the Going Global Defense Initiative and the State Trade Export				
50	Promotion (STEP) grant program, \$605,000 the first year and \$605,000 the second year to				
51	Support Virginia exporters, \$250,000 in each year to implement the recommendations of				
52	the Virginia Sustained Growth Study and \$794,700 in each year to support US and				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	international business attraction.				
2	P. Any requests for administrative or staff support for the Committee on Business				
3	Development and Marketing or the Committee on International Trade established to advise				
4	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
5	approval of, the Chairman or the Chief Executive Officer of the Virginia Economic				
6	Development Partnership.				
7	Total for Virginia Economic Development				
8	Partnership.....			\$36,802,309	\$42,481,922
9	Fund Sources: General.....	\$36,802,309	\$42,481,922		
10	<b>§ 1-45. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
11	131. Workforce Systems Services (47000).....			\$555,338,468	\$552,133,812
12	Job Placement Services (47001).....	\$31,718,264	\$31,718,264		
13	Unemployment Insurance Services (47002).....	\$522,735,822	\$519,531,166		
14	Workforce Development Services (47003).....	\$884,382	\$884,382		
15	Fund Sources: Special.....	\$8,931,271	\$8,931,271		
16	Trust and Agency.....	\$546,407,197	\$543,202,541		
17	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
18	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
19	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
20	any interest owed on loans from the U.S. Treasury for payment of unemployment				
21	compensation benefits; 2) to support essential services of the Commission, particularly in the				
22	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
23	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
24	transferred from the capital budget to the operating budget consistent with this language.				
25	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
26	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
27	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
28	to \$600,000) to maintain service levels in the agency's local offices.				
29	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
30	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
31	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
32	administration of the unemployment compensation program, under the direction of the				
33	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
34	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated				
35	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the				
36	information technology systems at the Virginia Employment Commission.				
37	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
38	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
39	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
40	obsolete information technology systems, to include staff costs. This appropriation is subject				
41	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
42	be retained by the commission.				
43	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
44	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
45	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
46	become part of the debt owed the Commission and may be recovered accordingly.				
47	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
48	are required to participate in the Training, Education, Employment and Opportunity Program				
49	to the extent allowed by federal law.				
50	132. Economic Development Services (53400).....			\$3,091,588	\$3,091,588
51	Economic Information Services (53402).....	\$3,091,588	\$3,091,588		



ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$540,060	\$540,060		
2	Trust and Agency.....	\$2,551,528	\$2,551,528		
3	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
4	133.	For payment to the Secretary of the Treasury of the United States to the credit of the			
5		federal unemployment trust fund established by the Social Security Act, to be held for the			
6		state upon the terms and conditions provided in the said Social Security Act, there is			
7		hereby appropriated the amount remaining in the clearing account of the Unemployment			
8		Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds			
9		payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.			
10	Total for Virginia Employment Commission.....			<b>\$558,430,056</b>	<b>\$555,225,400</b>
11	Nongeneral Fund Positions.....	865.00	865.00		
12	Position Level.....	865.00	865.00		
13	Fund Sources: Special.....	\$9,471,331	\$9,471,331		
14	Trust and Agency.....	\$548,958,725	\$545,754,069		
15	<b>§ 1-46. VIRGINIA TOURISM AUTHORITY (320)</b>				
16	134.	Tourist Promotion (53600).....			
17		\$21,093,272	\$21,093,272	\$21,093,272	\$21,093,272
18		Tourist Promotion Services (53607).....			
19		\$21,093,272	\$21,093,272		
20		Fund Sources: General.....			
21		\$21,093,272	\$21,093,272		
22	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
23	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
24	\$1,300,000 the first year and \$1,225,000 the second year for continued operation of the				
25	Welcome Centers. The Department of Transportation shall fund maintenance at each				
26	facility based on the agreed-upon service levels contained in the Memorandum of				
27	Agreement between the Virginia Tourism Authority and the Department of				
28	Transportation. Included in the amounts in this paragraph is \$200,000 the first year and				
29	\$125,000 the second year for maintenance of the Danville Welcome Center.				
30	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
31	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
32	Welcome Centers.				
33	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
34	funds appropriated to it by this act to a nonstock corporation.				
35	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
36	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
37	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
38	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations				
39	and Senate Finance Committees and the Director, Department of Planning and Budget a				
40	detailed expenditure report and a listing of the salaries and bonuses for all authority				
41	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
42	previously approved by the Department of Planning and Budget.				
43	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
44	equal monthly installments. The Director, Department of Planning and Budget may				
45	authorize an increase in disbursements for any month, not to exceed the total appropriation				
46	for the fiscal year, if such an advance is necessary to meet payment obligations.				
47	E.1. Out of the amounts in this Item, \$2,850,000 the first year and \$2,850,000 the second				
48	year from the general fund is provided for grants to regional and local tourism authorities				
49	and other tourism entities to support their efforts. From the grants provided from the				

ITEM 134.		Item Details(\$)		Appropriations(\$)		
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1	the second year for events sponsored by Special Olympics Virginia, and \$850,000 the first					
2	year and \$850,000 the second year to the Southwest Virginia Regional Recreation Authority					
3	for the Spearhead Trails initiative.					
4	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional					
5	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the					
6	general fund, shall be provided to establish a peer-support program for Virginia veterans in					
7	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral					
8	Health and Developmental Services and the Virginia Department of Veterans Services shall					
9	provide assistance in establishing such program upon the request of the board of the					
10	Southwest Regional Recreation Authority.					
11	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the					
12	state.					
13	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second					
14	year from the general fund is provided to supplement appropriations to promote Virginia's					
15	tourism industries through an enhanced advertising campaign. Of these amounts, at least					
16	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a					
17	cooperative advertising program to partner with private sector tourism businesses and regional					
18	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used					
19	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis					
20	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint					
21	advertising purchases to promote Virginia and specific facilities with private sector and					
22	regional partners.					
23	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year from					
24	the general fund is provided to promote and advertise tourism in Virginia. These amounts					
25	include \$130,012 in the first year and \$130,012 in the second year for "See Virginia First," a					
26	partnership operated by the Virginia Association of Broadcasters to advertise Virginia					
27	Tourism, provided the Association contributes a total of at least \$390,036 in television and					
28	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the					
29	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the					
30	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second					
31	year to promote Virginia's wineries.					
32	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from					
33	the general fund is provided to purchase media in the Washington, D.C., Virginia, and					
34	Baltimore, Maryland markets through the "See Virginia First," a partnership operated by the					
35	Virginia Association of Broadcasters, in association with its affiliates in other states in the					
36	region, provided that the Association can obtain contributions of at least \$1,492,632 the first					
37	year and \$1,492,632 the second year in television, radio and station-related internet					
38	advertising value to promote tourism in Virginia.					
39	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from					
40	the general fund is provided to support a tourism development initiative in the County of					
41	Henrico.					
42	K. Out of the amounts in this item, \$25,000 the first year and \$25,000 the second year from					
43	the general fund is provided to support the Carver Price Legacy Museum.					
44	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with					
45	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors					
46	for Virginians with Disabilities travel guide and establish a more user-friendly link to this					
47	information on the Virginia Tourism Corporation website home page.					
48	Total for Virginia Tourism Authority.....			\$21,093,272	\$21,093,272	
49	Fund Sources: General.....	\$21,093,272	\$21,093,272			
50	<b>§ 1-47. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>					
51	135. Economic Development Services (53400).....			\$36,925,000	\$42,125,000	
52	Economic Development Services (53412).....	\$36,925,000	\$42,125,000			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
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1	Fund Sources: General.....	\$36,925,000	\$42,125,000		
2	Authority: Discretionary Inclusion.				
3	A. The appropriation in this Item shall be used for the purpose of and in accordance with				
4	the terms and conditions specified in legislation to be considered by the 2020 General				
5	Assembly to establish the Virginia Innovation Partnership Authority to serve as a				
6	consolidated entity for innovation and new technology-based economic development in				
7	the Commonwealth.				
8	B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
9	funds in this appropriation to an established managing non-profit to expend said funds for				
10	realizing the statutory purposes of the Authority, by contracting with governmental and				
11	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
12	C. This appropriation shall be disbursed in twelve equal monthly disbursements each				
13	fiscal year. The Director, Department of Planning and Budget, may authorize an increase				
14	in disbursements for any month not to exceed the total appropriation for the fiscal year if				
15	such an advance is necessary to meet payment obligations.				
16	D.1. No later than July 15 of each year, the Authority shall provide to the Chairmen of the				
17	House Appropriations and Senate Finance Committees, Secretary of Commerce and				
18	Trade, and the Director, Department of Planning and Budget, a report of its operating plan				
19	for each year of the biennium. No later than September 30 of each year, the Authority				
20	shall submit to the same entities a detailed expenditure report for the concluded fiscal				
21	year. Both reports shall be prepared in the formats as approved by the Director,				
22	Department of Planning and Budget, and include, but not be limited, to the following:				
23	a. All planned and actual revenue and expenditures along with funding sources, including				
24	state, federal, and other revenue sources of both the Authority and the managing non-				
25	profit entity;				
26	b. A listing of the salaries, bonuses, and benefits of all employees of the Authority and the				
27	managing non-profit entity;				
28	c. By activity or program, total grants made and investments awarded for each grant and				
29	investment program;				
30	d. By activity or program, a report of the projected economic impact on the				
31	Commonwealth and recoveries of previous grants or investments and sales of equity				
32	positions; and				
33	e. Cash balances by funding source, and a report, by program, of available, committed and				
34	projected expenditures of all cash balances.				
35	2. The President of the managing non-profit entity shall report quarterly to the entity's				
36	board of directors, and the Chairmen of the House Appropriations and Senate Finance				
37	Committees, Secretary of Commerce and Trade, and the Director, Department of Planning				
38	and Budget, in a format approved by the Board the following:				
39	a. The quarterly financial performance, determined by comparing the budgeted and actual				
40	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
41	b. All investments and grants executed compared to projected investment closings, return				
42	on prior investments and grants, including all gains and losses; and				
43	c. The financial and programmatic performance of all operating entities owned by the				
44	managing non-profit entity.				
45	E.1. By September 1 of each year, the President of the Authority shall report to the				
46	Governor and the Chairmen of the House Committee on Appropriations and the Senate				
47	Committee on Finance, Secretary of Commerce and Trade, and to the Director,				
48	Department of Planning and Budget, on key programs overseen by the Authority and an				
49	assessment of their effectiveness in attracting public and private research funding,				
50	investment capital, and increasing innovation and economic development in the				
51	Commonwealth. For activities associated with the Growth Accelerator Program (GAP): (i)				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	the number of companies receiving investments from the fund, (ii) the state investment and			
2	amount of privately leveraged investments per company, (iii) the estimated number of jobs			
3	created, (iv) the estimated tax revenue generated, (v) the number of companies who have			
4	received investments from the GAP fund still operating in Virginia, (vi) return on investment,			
5	to include the value of proceeds from the sale of equity in companies that received support			
6	from the program and economic benefits to the Commonwealth, (vii) the number of state			
7	investments that failed and the state investment associated with failed investments, and (viii)			
8	the number of new companies created or expanded and the number of patents filed.			
9	2. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
10	program since inception. In addition, the report shall also include program changes			
11	anticipated in the subsequent fiscal year.			
12	F.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the			
13	Authority as a temporary cash flow advance. The Authority shall transfer such related funds			
14	to the managing non-profit as a temporary cash advance to be repaid by June 30 of each fiscal			
15	year. Funds received from the line of credit shall be used only to support operational costs in			
16	anticipation of receiving reimbursement of said expenditures from signed contracts and grant			
17	awards. The request for the line of credit shall be prepared in the formats as approved by the			
18	Secretary of Finance and Secretary of Commerce and Trade.			
19	2. The Secretary of Finance and Secretary of Commerce and Trade shall approve the			
20	drawdowns from this line of credit prior to the expenditure of funds.			
21	G.1. Out of the appropriation in this Item, \$4,000,000 the first year and \$5,000,000 the second			
22	year from the general fund shall be allocated to the Division of Investment to support the			
23	Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms			
24	to foster the development of Virginia-based technology companies.			
25	2. Funds returned, including proceeds received due to the sale of a company that previously			
26	received a GAP investment, shall remain in the program and be used to make future early			
27	stage financing investments consistent with the goals of the program. The managing non-			
28	profit may recover the direct costs incurred associated with securing the return of such funds			
29	from the moneys returned.			
30	H. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,500,000 the second			
31	year from the general fund shall be made available for the Virginia Center for Unmanned			
32	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			
33	systems vehicles and technologies in Virginia. The Center will establish collaboration			
34	between businesses, investors, universities, entrepreneurs and government organizations to			
35	increase the Commonwealth's position as a leader of the Autonomous Systems community.			
36	I.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$5,000,000 the second			
37	year from the general fund shall be provided for the Virginia Biosciences Health Research			
38	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
39	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
40	and State University, George Mason University and the Eastern Virginia Medical School. The			
41	consortium will contract with private entities, foundations and other governmental sources to			
42	capture and perform research in the biosciences, as well as promote the development of			
43	bioscience infrastructure tools which can be used to facilitate additional research activities.			
44	The Department of Planning and Budget is authorized to provide these funds to the non-stock			
45	corporation research consortium referenced in this paragraph upon request filed with the			
46	Department of Planning and Budget by VBHRC.			
47	2. Of the amounts provided in I.1. for the research consortium, up to \$3,750,000 the first year			
48	and \$5,000,000 the second year may be used to develop or maintain investments in research			
49	infrastructure tools to facilitate bioscience research.			
50	3. The remaining funding shall be used to capture and perform research in the biosciences and			
51	must be matched at least dollar-for-dollar by funding provided by such private entities,			
52	foundations and other governmental sources. No research will be funded by the consortium			
53	unless at least two of the participating institutions, including the five founding institutions and			
54	any other institutions choosing to join, are actively and significantly involved in collaborating			
55	on the research. No research will be funded by the consortium unless the research topic has			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	been vetted by a scientific advisory board and holds potential for high impact near-term				
2	success in generating other sponsored research, creating spin-off companies or otherwise				
3	creating new jobs. The consortium will set guidelines to disburse research funds based on				
4	advisory board findings. The consortium will have near-term sustainability as a goal,				
5	along with corporate-sponsored research gains, new Virginia company start-ups, and job				
6	creation milestones.				
7	4. Other publicly-supported institutions of higher education in the Commonwealth may				
8	choose to join the consortium as participating institutions. Participation in the consortium				
9	by the five founding institutions and by other participating institutions choosing to join				
10	will require a cash contribution from each institution in each year of participation of at				
11	least \$50,000.				
12	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used				
13	to pay the administrative, promotional and legal costs of establishing and administering				
14	the consortium, including the creation of intellectual property protocols, and the				
15	publication of research results.				
16	6. The accounts and records of the consortium shall be made available for review and				
17	audit by the Auditor of Public Accounts upon request.				
18	7. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
19	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward				
20	collaborative research projects, approved by the boards of the VBHRC and CHRB, to				
21	support Virginia's core bioscience strengths, improve human health, and demonstrate				
22	commercial viability and a high likelihood of creating new companies and jobs in				
23	Virginia.				
24	J.1. Out of the appropriation in this Item, \$1,925,000 the first year and \$1,925,000 the				
25	second year from the general fund shall be made available to the Commonwealth Center				
26	for Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. VIPA				
27	shall approve any and all disbursements of these funds to CCAM before distribution.				
28	These funds shall not revert back to the general fund at the end of the fiscal year.				
29	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and				
30	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
31	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
32	grants for new industry members with no prior membership at CCAM; (ii) incentive				
33	grants to small manufacturing members who locate their primary job center in the				
34	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry				
35	membership costs associated with joining CCAM; and (iii) grants dedicated to CCAM				
36	industry members to be used exclusively for research project costs and require a minimum				
37	one-to-one match in funds to conduct additional directed research at the CCAM facility				
38	after their base amount of directed research is programmed.				
39	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and				
40	\$600,000 the second year from the general fund to CCAM for university research grants				
41	requiring a minimum one-to-one match in funds that bring in external research funds from				
42	federal or private organizations for research to be conducted at the CCAM facility. All				
43	project approvals are contingent upon each university partner entering into a memorandum				
44	of understanding (MOU) with CCAM that includes specific details about the university's				
45	anticipated commitment of financial and human resources, as well as programming and				
46	academic credentialing plans, to the CCAM facility.				
47	4. CCAM shall submit a report on October 1 of each year to the Secretary of Finance and				
48	Chairmen of the House Committee on Appropriations and Senate Finance Committee				
49	containing a status update of all new incentive programs, including but not limited to the				
50	following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed				
51	to both university and private sector partners of CCAM, as well as any other recipients;				
52	(iii) any other agreements CCAM has entered into with representatives of the public and				
53	private sectors that may impact current and future incentive fund disbursements; and (iv)				
54	any additional information requested by VIPA, the Secretary of Finance, or the Chairmen				
55	of the House Committee on Appropriations and Senate Finance Committee.				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	K.1. Out of the appropriation in this Item, \$5,000,000 the first year and \$2,500,000 the second			
2	year from the general fund is provided to scale the Commonwealth Cyber Initiative and			
3	provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute & State			
4	University, and Spoke sites.			
5	2. Out of the appropriation in this Item, \$5,000,000 the first year and \$2,500,000 the second			
6	year from the general fund is provided for the leasing of space and establishment of the Hub			
7	by the anchoring institution and for the establishment of research faculty, entrepreneurship			
8	programs, student internships and educational programming, and operations of the Hub.			
9	L. Any funds transferred to the Authority as a result of actions pursuant to Item 126.10,			
10	paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, shall be used to enable: (1) the			
11	establishment of a fund of funds that will permit the Commonwealth to invest in one or more			
12	syndicated private investment funds; (2) to enhance direct investment programs by placing			
13	additional investments in partnership with Virginia accelerators and university technology			
14	commercialization programs, (3) the pursuit of tax advantaged investment strategies such as			
15	those offered by Opportunity Zones and American Tribal preferences, and (4) the			
16	establishment of a sustainable program to enhance discovery of, and early investment in,			
17	technologies aligned with the Virginia Innovation Index. Decisions to invest in private funds			
18	will be subject to approval by the Board of Directors, and investments in such funds			
19	monitored by the Board of Directors.			
20	Total for Virginia Innovation Partnership Authority....		<b>\$36,925,000</b>	<b>\$42,125,000</b>
21	Fund Sources: General.....	\$36,925,000	\$42,125,000	
22	<b>TOTAL FOR OFFICE OF COMMERCE AND</b>			
23	<b>TRADE.....</b>		<b>\$1,108,020,088</b>	<b>\$1,091,924,795</b>
24	General Fund Positions.....	396.23	396.23	
25	Nongeneral Fund Positions.....	1,300.77	1,300.77	
26	Position Level.....	1,697.00	1,697.00	
27	Fund Sources: General.....	\$377,076,327	\$366,554,690	
28	Special.....	\$30,174,018	\$29,805,018	
29	Commonwealth Transportation.....	\$1,640,575	\$1,640,575	
30	Trust and Agency.....	\$549,733,725	\$546,529,069	
31	Dedicated Special Revenue.....	\$24,930,815	\$24,930,815	
32	Federal Trust.....	\$124,464,628	\$122,464,628	

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>			
<b>3</b>	136. Administrative and Support Services (79900).....		\$725,468	\$725,468
<b>4</b>	General Management and Direction (79901).....	\$725,468	\$725,468	
<b>5</b>	Fund Sources: General.....	\$725,468	\$725,468	
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations of the portion of			
<b>8</b>	the tax-exempt private activity bond limitation amount to be allocated annually to the			
<b>9</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief			
<b>10</b>	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code			
<b>11</b>	of 1986, as amended) for the development of education facilities using public-private			
<b>12</b>	partnerships, and to provide for carryovers of any unused limitation amount. In making			
<b>13</b>	such allocations, the Secretary is directed to give priority to public-private partnership			
<b>14</b>	proposals that will serve as demonstration projects concerning the leveraging of private			
<b>15</b>	sector contributions and resources, the achievement of economies or efficiencies			
<b>16</b>	associated with private sector innovation, and other benefits that are or may be derived			
<b>17</b>	from public-private partnerships in contrast to more traditional approaches to public			
<b>18</b>	school construction and renovation. The Secretary is directed to report annually not later			
<b>19</b>	than August 31 to the Chairmen of the Senate Finance and House Appropriations			
<b>20</b>	Committees regarding any guidelines implemented and any allocations made pursuant to			
<b>21</b>	this paragraph.			
<b>22</b>	B. For the funds identified for reallocation in each of the higher education institutions'			
<b>23</b>	educational and general programs, each respective institution shall report the amounts and			
<b>24</b>	the specific purposes for which they were used in its six-year academic plans finalized in			
<b>25</b>	the fall of 2020 and the fall of 2021.			
<b>26</b>	Total for Secretary of Education.....		<b>\$725,468</b>	<b>\$725,468</b>
<b>27</b>	General Fund Positions.....	5.00	5.00	
<b>28</b>	Position Level.....	5.00	5.00	
<b>29</b>	Fund Sources: General.....	\$725,468	\$725,468	
<b>30</b>	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>			
<b>31</b>	137. Instructional Services (18100).....		\$32,785,396	\$213,457,147
<b>32</b>	Public Education Instructional Services (18101).....	\$13,211,912	\$13,211,912	
<b>33</b>	Program Administration and Assistance for			
<b>34</b>	Instructional Services (18102).....	\$17,985,714	\$198,657,465	
<b>35</b>	Adult Education and Literacy (18104).....	\$1,587,770	\$1,587,770	
<b>36</b>	Fund Sources: General.....	\$11,081,240	\$10,681,240	
<b>37</b>	Special.....	\$300,000	\$300,000	
<b>38</b>	Commonwealth Transportation.....	\$279,612	\$279,612	
<b>39</b>	Trust and Agency.....	\$5,000	\$5,000	
<b>40</b>	Federal Trust.....	\$21,119,544	\$202,191,295	
<b>41</b>	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of			
<b>42</b>	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
<b>43</b>	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
<b>44</b>	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
<b>45</b>	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			
<b>46</b>	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
<b>47</b>	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2,			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Code of Virginia; P.L. 105-220, Federal Code.			
2	A. The Superintendent of Public Instruction is encouraged to implement school/community			
3	team training.			
4	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
5	local school divisions in the revision of their Vocational Education curriculum and			
6	instructional practices.			
7	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
8	Services, shall encourage local departments of social services and local school divisions to			
9	work together to develop cooperative arrangements for the use of school resources, especially			
10	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
11	recipients for the workforce.			
12	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
13	apply for grant funding to be used by local school divisions consistent with the provisions of			
14	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall			
15	be adjusted by the amount of the proceeds of any such grant awards.			
16	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
17	second year from the general fund is provided to support students and teachers pursuing			
18	information technology industry certifications. The funding shall be used to provide outreach,			
19	training, instructional resources, industry recognized certification opportunities for teachers			
20	and students enrolled in Virginia public high schools and regional career and technical			
21	education programs, and information technology curriculum resources for use by students'			
22	parents.			
23	2. The funds provided in this initiative shall be used to support the following priority			
24	objectives: a) increase the percentage of students enrolled in career and technical education			
25	courses who receive instruction in information technology leading to an increased number of			
26	students achieving industry recognized certifications in information technology; b) increase			
27	the number of high schools and regional career and technical education programs that receive			
28	the training and technical support to be ready to implement information technology curricula			
29	leading to increased statewide implementation and use; c) increase the number of teachers			
30	teaching targeted career and technical education courses and other high school teachers who			
31	receive training in information technology and in industry recognized certifications leading to			
32	an increased number of teachers achieving industry recognized certifications in information			
33	technology; and, d) support implementation of information technology curricula in school			
34	divisions in Southside and Southwest Virginia so that implementation in those regions is at			
35	least comparable to implementation in other regions of Virginia.			
36	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
37	from the general fund is provided for the Department of Education to continue a professional			
38	development program intended to increase the capacity of principals as school leaders in			
39	under-performing schools.			
40	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
41	from the general fund is provided to the Department of Education to assist local school			
42	divisions, as needed, to establish criteria for the professional development of teachers and			
43	principals on the subject of issues related to high-needs students.			
44	H. a. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from			
45	the general fund is provided through the Department of Education to the University of			
46	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness			
47	Program conducted in the fall, and to develop and implement a post-assessment upon the			
48	conclusion of the kindergarten year.			
49	b. The Department of Education shall coordinate with the University of Virginia's Center for			
50	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
51	to have their kindergarten students assessed annually during the school year using the multi-			
52	dimensional kindergarten readiness assessment model. All school divisions shall be required			
53	to have their kindergarten students assessed with such model.			
54	c. Further, out of this appropriation, \$100,000 the first year and \$100,000 the second year			



ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund shall be allocated to University of Virginia's Center for Advanced			
2	Study of Teaching and Learning to provide training to school divisions annually on how to			
3	effectively use Virginia Kindergarten Readiness Program data to improve instructional			
4	practices and student learning. Such teacher focused professional development and			
5	training shall be prioritized for the school divisions that would most benefit from state			
6	assistance in order to provide more time for classroom instruction and student learning.			
7	d. The Department and the University of Virginia's Center for Advanced Study of			
8	Teaching and Learning shall use the results of the multi-dimensional Virginia			
9	Kindergarten Readiness Program assessments to determine how well the Virginia			
10	Preschool Initiative promotes readiness in all key developmental domains assessed. The			
11	Department shall submit such findings using data from the prior year's fall assessment to			
12	the Chairmen of House Appropriations and Senate Finance Committees no later than			
13	October 1 each year.			
14	I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
15	the general fund is provided through the Department of Education to the University of			
16	Virginia's Center for Advanced Study of Teaching and Learning to ensure that all Virginia			
17	Preschool Initiative classroom programs and public school-based preschool teachers			
18	receive appropriate individualized professional development training from professional			
19	development specialists to support quality teacher-child interactions and effective			
20	research-based curriculum implementation. Funding and professional development			
21	assistance shall be prioritized for teachers with Classroom Assessment Scoring System			
22	(CLASS) observation scores that did not meet the statewide minimum acceptable			
23	threshold standard established by the University of Virginia's Center for Advanced Study			
24	of Teaching and Learning and the Department of Education. The University of Virginia's			
25	Center for Advanced Study of Teaching and Learning, assisted on an as needed basis, by			
26	the Department of Education, Virginia Early Childhood Foundation, and Elevate Early			
27	Education to hire and train specialists to provide such individualized professional			
28	development. The University of Virginia's Center for Advanced Study of Teaching and			
29	Learning and the Training and Technical Assistance Centers funded by the Individuals			
30	with Disabilities Act (IDEA) through the Department of Education shall coordinate to			
31	ensure alignment of professional development and supports for teachers of children with			
32	special needs.			
33	J. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
34	general fund is provided through the Department of Education to the University of			
35	Virginia to ensure that all Virginia Preschool Initiative and public school-based preschool			
36	classroom programs have the quality of their teacher-child interactions assessed through a			
37	rigorous and research-based classroom observational instrument at least once every two			
38	years using the CLASS observational instrument for such assessment. The University of			
39	Virginia, with input from the Department of Education and the use of its detailed plan for			
40	such assessments, has established a statewide minimum acceptable threshold for the			
41	quality of teacher-child interactions for Virginia Preschool Initiative classroom programs,			
42	and classrooms that are assessed below the threshold receive additional technical			
43	assistance from the Department of Education and the University of Virginia. The threshold			
44	shall be reviewed and re-affirmed no later than the beginning of the 2021-2022 school			
45	year. The University of Virginia's Center for Advanced Study of Teaching and Learning			
46	shall submit a progress report on such classroom observations to the Chairmen of House			
47	Appropriations and Senate Finance Committees no later than June 30 each year.			
48	K. The Virginia Department of Social Services and the Virginia Department of Education			
49	shall develop a plan to transfer the Child Care Development Fund grant from the Virginia			
50	Department of Social Services to the Virginia Department of Education no later than July			
51	1, 2021. The goal of this transfer is to house responsibility of child care and education			
52	programs under one agency. The plan shall be submitted to the Governor and the			
53	Chairmen of the House Appropriations and Senate Finance Committees no later than			
54	August 15, 2020. Such plan shall confirm the funding amounts and positions that need to			
55	be transferred between the impacted agencies, and shall identify any savings or additional			
56	costs associated with the transfer of these programs. The review shall also assess any			
57	potential administrative impacts on the Department of Social Services and the Department			
58	of Education.			

ITEM 138.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	138.	Special Education and Student Services (18200).....			\$17,347,182	\$17,347,182
2		Special Education Instructional Services (18201).....	\$10,194,690	\$10,194,690		
3		Special Education Administration and Assistance				
4		Services (18202).....	\$1,046,351	\$1,046,351		
5		Special Education Compliance and Monitoring				
6		Services (18203).....	\$3,616,701	\$3,616,701		
7		Student Assistance and Guidance Services (18204)....	\$2,489,440	\$2,489,440		
8		Fund Sources: General.....	\$2,424,977	\$2,424,977		
9		Special.....	\$120,000	\$120,000		
10		Federal Trust.....	\$14,802,205	\$14,802,205		
11		Authority: Special Education Instructional Services: §§ <a href="#">22.1-213</a> through <a href="#">22.1-221</a> , <a href="#">22.1-</a>				
12		<a href="#">253.13:1</a> through <a href="#">22.1-253.13:8</a> , <a href="#">22.1-319</a> through <a href="#">22.1-332</a> , Code of Virginia; P.L. 108-446,				
13		Federal Code.				
14		Special Education Administration and Assistance Services: §§ <a href="#">22.1-253.13:1</a> through <a href="#">22.1-</a>				
15		<a href="#">253.13:8</a> , Code of Virginia; P.L. 108-446, Federal Code.				
16		Special Education Compliance and Monitoring Services: §§ <a href="#">22.1-213</a> through <a href="#">22.1-221</a> , <a href="#">22.1-</a>				
17		<a href="#">253.13:1</a> through <a href="#">22.1-253.13:8</a> , <a href="#">22.1-319</a> through <a href="#">22.1-332</a> , Code of Virginia; P.L. 108-446,				
18		Federal Code.				
19		Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ <a href="#">22.1-16.2</a> ,				
20		<a href="#">22.1-17.1</a> , <a href="#">22.1-17.2</a> , <a href="#">22.1-199.4</a> , <a href="#">22.1-206</a> , <a href="#">22.1-207.1</a> , <a href="#">22.1-208.01</a> , <a href="#">22.1-209.2</a> , Code of				
21		Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
22		A. The Department of Education, in collaboration with the Office of Children's Services, shall				
23		provide training to local staff serving on Family Assessment and Planning Teams and				
24		Community Policy and Management Teams. Training shall include, but need not be limited				
25		to, the federal and state requirements pertaining to the provision of the special education				
26		services funded under § <a href="#">2.2-5211</a> , Code of Virginia. The training shall also include written				
27		guidance concerning which services remain the financial responsibility of the local school				
28		divisions. In addition, the Department of Education shall provide ongoing local oversight of				
29		its federal and state requirements related to the provision of services funded under § <a href="#">2.2-5211</a> ,				
30		Code of Virginia.				
31		B. The Board of Education shall consider the caseload standards for speech-language				
32		pathologists as part of its review of the Standards of Quality, pursuant to § <a href="#">22.1-18.01</a> , Code				
33		of Virginia.				
34		C. The Board of Education shall consider the inclusion of instructional positions needed for				
35		blind and visually impaired students enrolled in public schools and shall consider developing				
36		a caseload requirement for these instructional positions as part of its review of the Standards				
37		of Quality, pursuant to § <a href="#">22.1-18.01</a> , Code of Virginia.				
38		D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the				
39		general fund is provided to the Department of Education to provide training, technical				
40		assistance, and on-site coaching to public school teachers and administrators on				
41		implementation of a positive behavioral interventions and supports program with the goal of				
42		improving school climate and reducing disruptive behavior in the classroom. Such training				
43		and other assistance may be provided as part of the Department's ongoing efforts to assist				
44		schools with implementation of a tiered system of supports that addresses both academic and				
45		behavioral needs.				
46		E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
47		general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
48		shall be used for Multisensory Structured Literacy teacher training.				
49		F. Out of this appropriation, \$492,755 the first year and \$492,755 the second year from the				
50		general fund is provided to support statewide training and assistance for local school divisions				
51		to implement the Board of Education's Regulations Governing the Use of Seclusion and				
52		Restraint in Public Elementary and Secondary Schools in Virginia.				
53		G.1. The Department of Education shall serve as the lead agency to collect and report data				

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1	that succinctly measures the progress and outcomes of students that are placed in private				
2	provider settings by such student's public school of residence in Virginia or have been				
3	placed in a private provider facility by other legal means for which the Commonwealth is				
4	responsible for providing education. In keeping with the November 1, 2018, Private Day				
5	Special Education Outcomes report's findings and recommendations, the data shall include				
6	at least student attendance rates, graduation rates, individual student progress				
7	improvement rates relative to student individual education plans, standardized test scores,				
8	return to public school setting percentages, suspension and expulsion rates, transition to				
9	enrolling in post-secondary education percentages, and parental and student perspectives.				
10	2. The Department of Education, in collaboration with the Office of Children's Services,				
11	shall establish an implementation advisory group to assist in refining the outcome				
12	measures contained in paragraph G.1 of this item and the collection of any additional				
13	information that is beneficial in determining and measuring outcomes of such students in				
14	private day school settings that ensure a consistent set of comparable and compatible data				
15	relative to such data of students enrolled in the public schools in Virginia and who have an				
16	individualized education plan. The advisory workgroup shall include a representative				
17	number of various stakeholders that includes, but is not limited to, private day schools,				
18	local school divisions, associations that represent private providers, and others as				
19	necessary. The advisory group shall assist in the development of data collection protocols,				
20	requirements, and outcome reporting mechanisms. The relevant data shall be provided to				
21	the department annually by each private provider that receives state funding for the				
22	purpose of providing services as prescribed in such student's individualized education				
23	plan.				
24	3. The department shall begin collecting outcome data for private day special education				
25	schools no later than the 2020-2021 school year. If warranted, other state agencies shall				
26	provide appropriate support to facilitate the collection of such data. All public school				
27	divisions that have students enrolled in such a private provider facility shall include in				
28	their contract for services with the private provider a requirement for the department to				
29	receive the data necessary to satisfy the data collections and subsequent reporting				
30	requirements. The department shall report annually on the outcome data for students				
31	enrolled in special education private day schools to Chairmen of the House				
32	Appropriations, House Education, Senate Finance, and Senate Education and Health				
33	Committees by the first day of the regular General Assembly Session.				
34	4. The Department of Education shall enter into a data sharing Memorandum of				
35	Understanding with the Office of Children's Services to allow linkage of specific student				
36	data to specific private day schools.				
37	5. The Department of Education and the Office of Children's Services shall have authority				
38	to implement these changes prior to the completion of any regulatory process undertaken				
39	in order to effect such changes.				
40	139.	Pupil Assessment Services (18400).....		\$39,750,487	\$39,750,487
41		Test Development and Administration (18401).....	\$39,750,487	\$39,750,487	
42		Fund Sources: General.....	\$28,673,646	\$28,673,646	
43		Special.....	\$281,595	\$281,595	
44		Federal Trust.....	\$10,795,246	\$10,795,246	
45		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal			
46		Code.			
47		A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year			
48		from the general fund is provided to support the costs of contracts for test development,			
49		administration, scoring, and reporting as well as other program-related costs of the			
50		Standards of Learning testing program.			
51		B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year			
52		from the general fund is provided for continued computer adaptive test transition and			
53		revision.			
54		C. Notwithstanding any contrary provisions of law, the Department of Education shall not			

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1	be required to administer the Stanford 9 norm-referenced test.				
2	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
3	general fund is provided for a verified credit in high school in history and social science. In				
4	establishing graduation requirements, the State Board of Education shall require students to				
5	earn one verified credit in history and social science. Such verified credit shall be earned only				
6	by (i) the successful completion of a Board-developed end-of-course Standards of Learning				
7	assessment; (ii) achievement of a passing score on a Board-approved standardized test				
8	administered on a statewide, multistate, or international basis that measures content that				
9	incorporates or exceeds the Standards of Learning content in the course for which the verified				
10	credit is given; (iii) achievement of criteria for the receipt of a locally awarded verified credit				
11	from the local school board in accordance with criteria established in Board guidelines when				
12	the student has not passed a corresponding Standards of Learning assessment; or (iv)				
13	demonstrate mastery of the content of the associated course on a Board-developed authentic				
14	performance assessment in accordance with Board guidelines establishing rubrics and criteria				
15	for division scoring.				
16	140. School and Division Assistance (18500).....			\$7,007,518	\$7,007,518
17	School Improvement (18501).....	\$1,982,646	\$1,982,646		
18	School Nutrition (18502).....	\$4,567,439	\$4,567,439		
19	Pupil Transportation (18503).....	\$457,433	\$457,433		
20	Fund Sources: General.....	\$2,559,719	\$2,559,719		
21	Special.....	\$31,010	\$31,010		
22	Federal Trust.....	\$4,416,789	\$4,416,789		
23	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
24	Federal Code.				
25	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
26	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
27	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
28	and P.L. 109-20, Federal Code.				
29	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
30	the general fund for contractual services related to assisting schools that do not meet the				
31	Standards of Accreditation as prescribed by the Board of Education.				
32	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
33	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
34	division to participate in the school efficiency review program described in § 2.2-1502.1,				
35	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
36	253.13:3, Code of Virginia.				
37	141. Technology Assistance Services (18600).....			\$14,963,258	\$13,935,258
38	Instructional Technology (18601).....	\$637,928	\$637,928		
39	Distance Learning and Electronic Classroom (18602)				
40		\$14,325,330	\$13,297,330		
41	Fund Sources: General.....	\$14,128,304	\$13,100,304		
42	Special.....	\$105,000	\$105,000		
43	Trust and Agency.....	\$674,678	\$674,678		
44	Federal Trust.....	\$55,276	\$55,276		
45	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
46	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
47	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
48	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from				
49	the general fund for statewide digital content development, online learning, and related				
50	support services, as prescribed through contract with the Department of Education. All digital				
51	content produced and delivery of online learning shall meet criteria established by the				
52	Department of Education, meet or exceed applicable Standards of Learning, and be correlated				

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1	to such state standards.			
2	B. In developing the deliverables for each contract, the Department of Education shall			
3	consult with division superintendents or their designated representatives to assess school			
4	divisions' needs for digital content, online learning, teacher training, and support services			
5	that advance technology integration into the K-12 classroom, as well as for additional			
6	educational resources that may be made available to school divisions throughout the			
7	Commonwealth.			
8	C. Virtual Virginia Payments			
9	1. From appropriations in this Item, the Department of Education shall provide assistance			
10	for the Virtual Virginia program.			
11	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
12	the general fund to support the Virtual Virginia full-time program for 200 students in			
13	grades nine through 12.			
14	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from			
15	the general fund to support the virtual mathematics outreach program.			
16	4. The local share of costs associated with the operation of the Virtual Virginia program			
17	shall be computed using the composite index of local ability-to-pay.			
18	5. The Department of Education shall develop a plan to establish a per-student, per-course			
19	fee schedule for local school divisions to participate in Virtual Virginia (VVA)			
20	coursework for elementary, middle, and high school students. Such fee schedule plan shall			
21	provide (i) an allotment of slots, determined by the Department, per course to a school			
22	division free of charge, and (ii) for any slots a school division wishes to use beyond the			
23	free slots, a per-course, per-student fee that may include discounts for school divisions			
24	based upon the composite index of local ability to pay. The department shall also include			
25	in its plan the current student participation enrollment by grade level in each VVA course,			
26	the number of students enrolled in VVA courses that a fee of any kind is charged and how			
27	such fee is currently paid for in each participating school division. The department shall			
28	submit its Virtual Virginia Plan to the Chairmen of House Appropriations and Senate			
29	Finance Committee upon completion of developing such plan.			
30	142. Teacher Licensure and Education (56600).....		\$2,955,444	\$2,775,944
31	Teacher Licensure and Certification (56601).....	\$2,580,944	\$2,401,444	
32	Teacher Education and Assistance (56602).....	\$374,500	\$374,500	
33	Fund Sources: General.....	\$902,247	\$722,747	
34	Special.....	\$2,053,197	\$2,053,197	
35	Authority: Teacher Licensure and Certification: §§ <a href="#">22.1-16</a> , <a href="#">22.1-298.1</a> , <a href="#">22.1-299</a> , <a href="#">22.1-</a>			
36	<a href="#">299.2</a> , <a href="#">22.1-302</a> , <a href="#">22.1-303</a> , <a href="#">22.1-305.2</a> , <a href="#">22.1-316</a> to <a href="#">22.1-318</a> , Code of Virginia; P.L. 107-			
37	110, Federal Code.			
38	Teacher Education and Assistance: §§ <a href="#">22.1-290</a> ; <a href="#">22.1-290.01</a> ; <a href="#">22.1-290.1</a> , <a href="#">22.1-298</a> , <a href="#">22.1-</a>			
39	<a href="#">305.2</a> , <a href="#">22.1-305.1</a> , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.			
40	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized			
41	to defray all, or any part of, the expenses incurred by the Department of Education in			
42	issuing or accounting for teaching certificates. The fee schedule shall take into account the			
43	actual costs of issuing certificates. Any portion of the general fund appropriation for this			
44	Item may be supplemented by such fees.			
45	B. The Board of Education is authorized to approve changes in the licensure fee amounts			
46	charged to school personnel pursuant to 8VAC20-22-40 A.2.			
47	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's			
48	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by			
49	such metrics as the number of applicants per position, the Department shall develop and			
50	provide a model exit questionnaire that Virginia school divisions may administer to their			
51	exiting teachers.			

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1	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the			
2	general fund is provided to support local school division access to the National Association of			
3	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to			
4	research educator misconduct.			
5	E. Out of this appropriation, \$348,500 the first year and \$169,000 the second year from the			
6	general fund is provided to automate the teacher licensure application and intake process.			
7	143.	Administrative and Support Services (19900).....		\$23,733,403
8		General Management and Direction (19901).....	\$5,362,774	\$5,362,774
9		Information Technology Services (19902).....	\$12,151,160	\$10,751,160
10		Accounting and Budgeting Services (19903).....	\$4,004,438	\$3,604,438
11		Policy, Planning, and Evaluation Services (19929).....	\$2,215,031	\$2,215,031
12		Fund Sources: General.....	\$21,354,948	\$19,554,948
13		Special.....	\$2,378,455	\$2,378,455
14	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,			
15	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters			
16	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
17	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
18	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
19	fund is designated to support annual membership dues to the Southern Regional Education			
20	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
21	designated to pay registration and travel expenses of citizens appointed as Virginia			
22	commissioners for the Southern Regional Education Board.			
23	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the			
24	general fund is provided for the fees and travel expenses associated with the Interstate			
25	Compact on Educational Opportunity for Military Children, established pursuant to Chapter			
26	187, of the 2009 Acts of Assembly.			
27	C. The Department of Education is authorized to collect proceeds from the sale of educational			
28	resources it has developed, such as technology applications, on-line course content,			
29	assessments, and other educational content, to out-of-state individuals or entities and to in-			
30	state, for-profit entities. The Department of Education is further authorized to deposit such			
31	proceeds in a non-reverting special fund account established in its financial records for this			
32	purpose. Net proceeds from such sales shall be expended by the Department of Education to			
33	further develop existing educational resources or to create new educational resources for the			
34	benefit of the commonwealth's public schools and which may also be sold under the			
35	provisions of this paragraph. The Secretary of Administration shall authorize any licensing			
36	agreements executed by the Department of Education pursuant to this paragraph.			
37	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			
38	general fund shall be used to provide performance evaluation training to teachers, principals,			
39	division superintendents, and other affected school division personnel in support of the			
40	transition from continuing employment contracts to annual employment contracts for teachers			
41	and principals.			
42	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
43	general fund is provided for the Board of Education, in consultation with the Standards of			
44	Learning Innovation Committee, to continue redesigning the School Performance Report Card			
45	so that it is more effective in communicating to parents and the public regarding information			
46	about the status and achievements of the schools and school divisions.			
47	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is provided			
48	from the general fund for the Department of Education to develop a growth scale for the			
49	existing Standards of Learning mathematics and reading assessments. This growth scale			
50	should facilitate data-driven school improvement efforts and support the state's accountability			
51	and accreditation systems.			
52	G. Out of the amounts in this item, the Department of Education shall develop and administer			
53	biennially to individuals holding a license from the Department in each public elementary and			

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1	secondary school in the Commonwealth a voluntary and anonymous school personnel					
2	survey to evaluate school-level teaching conditions and the impact such conditions have					
3	on teacher retention and student achievement. Such survey may include questions					
4	regarding school leadership, teacher leadership, teacher autonomy, demands on teachers'					
5	time, student conduct management, professional development, instructional practices and					
6	support, new teacher support, community engagement and support, and facilities and other					
7	resources. The Superintendent of Public Instruction shall report the results of any school					
8	personnel survey to the Chairmen of the House Committees on Appropriations and					
9	Education and to the Senate Committees on Finance and Education and Health annually					
10	before the first day of each General Assembly Regular Session.					
11	Total for Department of Education, Central Office					
12	Operations.....			\$138,542,688	\$316,206,939	
13	General Fund Positions.....	161.00	161.00			
14	Nongeneral Fund Positions.....	185.50	335.50			
15	Position Level.....	346.50	496.50			
16	Fund Sources: General.....	\$81,125,081	\$77,717,581			
17	Special.....	\$5,269,257	\$5,269,257			
18	Commonwealth Transportation.....	\$279,612	\$279,612			
19	Trust and Agency.....	\$679,678	\$679,678			
20	Federal Trust.....	\$51,189,060	\$232,260,811			
21	<b>Direct Aid to Public Education (197)</b>					
22	144. Financial Assistance for Educational, Cultural,					
23	Community, and Artistic Affairs (14300).....			\$38,181,554	\$40,269,141	
24	Financial Assistance for Supplemental Education					
25	(14304).....	\$38,181,554	\$40,269,141			
26	Fund Sources: General.....	\$38,181,554	\$40,269,141			
27	Authority: Discretionary Inclusion.					
28	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs</b>					
29	<b>(14300)</b>					
30	<b>Supplemental Education Assistance</b>		<b>FY 2021</b>		<b>FY 2022</b>	
31	<b>Programs (14304)</b>					
32	Achievable Dream		\$500,000		\$500,000	
33	American Civil War Museum		\$1,000,000		\$1,000,000	
34	Black History Museum and Cultural		\$1,200,000		\$1,300,000	
35	Center of Virginia					
36	Career and Technical Education		\$660,000		\$660,000	
37	Regional Centers					
38	Career and Technical Education		\$298,021		\$298,021	
39	Resource Center					
40	Career Council at Northern Neck Career		\$60,300		\$60,300	
41	& Technical Center					
42	College Partnership Laboratory School		\$50,000		\$50,000	
43	Communities in Schools (CIS)		\$2,004,400		\$2,004,400	
44	Computer Science Teacher Training		\$550,000		\$550,000	
45	Early Childhood Educator Incentive		\$3,000,000		\$5,000,000	
46	Great Aspirations Scholarship Program		\$1,000,000		\$1,000,000	
47	(GRASP)					
48	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776	
49	National Board Certification Program		\$5,021,609		\$5,009,196	
50	Newport News Aviation Academy -		\$100,000		\$100,000	
51	STEM Program					

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1	Petersburg Executive Leadership		\$350,000		\$350,000
2	Recruitment Incentives				
3	Positive Behavioral Interventions &		\$1,598,000		\$1,598,000
4	Support (PBIS)				
5	Praxis and Virginia Communication and		\$50,000		\$50,000
6	Literacy Assessment Assistance for				
7	Provisionally Licensed Minority Teachers				
8	Project Discovery		\$962,500		\$962,500
9	School Program Innovation		\$500,000		\$500,000
10	Small School Division Assistance		\$145,896		\$145,896
11	Southside Virginia Regional Technology		\$108,905		\$108,905
12	Consortium				
13	Southwest Virginia Public Education		\$124,011		\$124,011
14	Consortium				
15	STEM Program / Research Study (VA		\$681,975		\$681,975
16	Air & Space Center)				
17	STEM Competition Team Grants		\$200,000		\$200,000
18	Targeted Extended/Enriched School Year		\$7,763,312		\$7,763,312
19	and Year-round School Grants				
20	Teach for America		\$500,000		\$500,000
21	Teacher Improvement Funding Initiative		\$15,000		\$15,000
22	Teacher Recruitment & Retention Grant		\$2,181,000		\$2,181,000
23	Programs				
24	Teacher Residency Program		\$1,750,000		\$1,750,000
25	Van Gogh Outreach Program		\$71,849		\$71,849
26	Virginia Early Childhood Foundation		\$1,250,000		\$1,250,000
27	(VECF)				
28	Virginia Reading Corps		\$600,000		\$600,000
29	Virginia Student Training and		\$300,000		\$300,000
30	Refurbishment (VA STAR) Program				
31	Vision Screening Grants		\$391,000		\$391,000
32	Vocational Lab Pilot		\$175,000		\$175,000
33	Western Virginia Public Education		\$50,000		\$50,000
34	Consortium				
35	Wolf Trap Model STEM Program		\$725,000		\$725,000
36	<b>Total</b>		<b>\$38,181,554</b>		<b>\$40,269,141</b>
37	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first				
38	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates				
39	initiative.				
40	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
41	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
42	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
43	the first year and \$71,849 the second year from the general fund is provided to the				
44	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
45	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
46	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
47	general fund for the Southside Virginia Regional Technology Consortium to expand the				
48	research and development phase of a technology linkage.				
49	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
50	the general fund is provided as a Small School Division Assistance grant for the City of				
51	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
52	Public Instruction that its division has entered into one or more educational, administrative or				
53	support service cost-sharing arrangements with another local school division.				



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1	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from				
2	the general fund shall be allocated for the Career and Technical Education Resource				
3	Center to provide vocational curriculum and resource instructional materials free of charge				
4	to all school divisions.				
5	F. It is the intent of the General Assembly that the Department of Education provide				
6	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
7	certification from the National Board of Professional Teaching Standards. Such bonuses				
8	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
9	the certificate. This appropriation includes an amount estimated at \$5,021,609 the first				
10	year and \$5,009,196 the second year from the general fund for the purpose of paying these				
11	bonuses. By October 15 of each year, school divisions shall notify the Department of				
12	Education of the number of classroom teachers under contract for that school year that				
13	hold such certification.				
14	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year				
15	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
16	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
17	public schools.				
18	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
19	general fund is provided for teaching scholarship loans. These scholarships shall be for				
20	undergraduate students in college with a cumulative grade point average of at least 2.7 on				
21	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited				
22	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-				
23	290.01, Code of Virginia, except as provided herein. Awards shall be made to students				
24	who are enrolled full-time or part-time in approved undergraduate or graduate teacher				
25	education programs for the top ten critical teacher shortage disciplines, however minority				
26	students may be enrolled in any content area for teacher preparation. Upon program				
27	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching				
28	in the public schools of the Commonwealth in the first full academic year after becoming				
29	eligible for a renewable teaching license in the appropriate endorsement area and teaching				
30	for at least two years in a school division (i) in one of the critical teacher shortage				
31	disciplines as established by the Board of Education; or (ii) in a Virginia public school				
32	with 50 percent or more of the students eligible for free or reduced price lunch; or (iii) in a				
33	school division designated critical shortage subject area, as defined in the Board of				
34	Education's Regulations Governing the Determination of Critical Teacher Shortage Areas.				
35	Scholarship recipients who only complete one year of the teaching obligation shall be				
36	forgiven for one-half of the scholarship loan amount. Scholarship amounts are based on up				
37	to \$10,000 per year for full-time students, and shall be prorated for part-time students				
38	based on the number of credit hours. The Department of Education shall report annually				
39	on the critical shortage teaching areas in Virginia.				
40	a. The Department of Education shall make payments on behalf of the scholarship				
41	recipients directly to the Virginia institution of higher education where the scholarship				
42	recipient is enrolled full-time or part-time in an approved undergraduate or graduate				
43	teacher education program.				
44	b. The Department of Education is authorized to recover total funds awarded as				
45	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail				
46	to honor the stipulated teaching obligation.				
47	c. Within the fiscal year, any funds not awarded from this program may be applied toward				
48	the other teacher preparation, recruitment, and retention programs under paragraph G.				
49	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
50	general fund is provided to attract, recruit, and retain high-quality diverse individuals to				
51	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's				
52	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible				
53	teachers must (i) be employed full-time in a Virginia school division or school with more				
54	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering				
55	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year				
56	valid Virginia teaching license with an endorsement in Middle Education 6-8:				
57	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,				

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1	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology				
2	Education and be assigned to a teaching position in a corresponding STEM subject area.				
3	Selected eligible teachers will receive a \$5,000 incentive award after the completion of each				
4	year of full-time teaching experience, up to three consecutive years under the grant, in an				
5	eligible school division or school with a satisfactory performance evaluation and a written				
6	commitment to return in the same school division for the following school year. The				
7	maximum incentive award for each eligible teacher is \$15,000. Eligibility for these incentives				
8	shall be determined through an application process whereby school divisions shall apply to				
9	the Department of Education. Priority for distribution of these incentives shall be to school				
10	divisions experiencing the most acute difficulties in recruiting qualified teachers, as				
11	determined using Department of Education criteria. For the purpose of the award of the				
12	additional \$1,000 to individuals who received funds under this program prior to July 1, 2018,				
13	the criteria provided in Chapter 1, 2018 Acts of Assembly, Special Session I, shall continue to				
14	apply through fiscal year 2021. For individuals who received funds under this program prior				
15	to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of Assembly, shall continue to				
16	apply. Within the fiscal year, any funds not awarded from this program may be applied				
17	toward the other teacher preparation, recruitment, and retention programs under paragraph G.				
18	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
19	general fund is provided to help school divisions recruit and retain qualified middle-school				
20	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
21	be applied toward the other teacher preparation, recruitment, and retention programs under				
22	paragraph G.				
23	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
24	general fund is provided for tuition scholarships to be specifically allocated solely for licensed				
25	public high school teachers pursuing additional credentialing requirements necessary to be				
26	considered faculty who are qualified to teach dual enrollment courses in high schools in their				
27	local school division. The Department of Education shall make payments on behalf of the				
28	scholarship recipients directly to the Virginia institution of higher education where the				
29	scholarship recipient is enrolled full-time or part-time in an approved undergraduate or				
30	graduate teacher education program applicable to dual enrollment course curriculum available				
31	for public high school students. The lifetime maximum dual enrollment tuition scholarship				
32	award for each approved eligible teacher is \$7,500. Eligibility for access to these dual				
33	enrollment tuition scholarship awards shall be determined through an application process				
34	whereby school divisions shall apply to the Department of Education. In the application				
35	process, the applying school division shall include: i) an explanation of why such dual				
36	enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall				
37	be offered by the scholarship recipient's high school and taught by the recipient upon the				
38	recipient's successful completion of required coursework for appropriate credentialing to				
39	teach such dual enrollment courses, and iii) the projected student enrollment in the recipient				
40	taught public high school dual enrollment courses. The Department of Education shall				
41	compile and report the application information for each applying school division, and shall				
42	also report the number of recipients and amount of tuition awarded to each school division,				
43	the institution of higher education receiving tuition, the credentialing area pursued by				
44	recipients, and dual enrollment courses offered after the recipient's successful completion of				
45	the pursued credentialing. The Department shall submit the report by June 30, 2020, and				
46	annually thereafter, to the House Committees on Education and Appropriations and the Senate				
47	Committees on Finance and Education and Health.				
48	H. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
49	the general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP)				
50	to provide students and families in need access to financial aid, scholarships, and counseling				
51	to maximize educational opportunities for students.				
52	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first				
53	year and \$2,004,400 the second year from the general fund to Communities in Schools. These				
54	funds shall be used to strengthen and sustain existing programming in Hampton Roads,				
55	Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand				
56	programming to new schools. Further, Communities in Schools is directed to assist the				
57	Community School organization with developing opportunities to establish a Community				
58	School program in interested school divisions.				

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1	J. Out of this appropriation, the Department of Education shall provide \$962,500 the first				
2	year and \$962,500 the second year from the general fund for Project Discovery. These				
3	funds are towards the cost of the program in Abingdon, Accomack/Northampton,				
4	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,				
5	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
6	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,				
7	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,				
8	and Wythe and the salary of a fiscal officer for Project Discovery. The Department of				
9	Education shall administer the Project Discovery funding distributions to each community				
10	action agency. Distributions to each community action agency shall be based on				
11	performance measures established by the Board of Directors of Project Discovery. The				
12	contract with Project Discovery should specify the allocations to each local program and				
13	require the submission of a financial and budget report and program evaluation				
14	performance measures.				
15	2. Each participating community action agency shall submit annual performance metrics				
16	for services provided through the Project Discovery program that provide measurable				
17	evaluations and outcomes of participating students. Such performance metrics shall				
18	include evidenced-based data that effectively measure academic improvement outcomes.				
19	In addition, the performance metrics shall also include evidenced-based data to evaluate				
20	the specific effectiveness of the program for participating students on a longitudinal basis.				
21	Further, the performance metrics shall include the coordination and collaboration efforts				
22	the program staff regularly have with the school-based personnel, such as teachers and				
23	guidance counselors, that support and maximize opportunities of participating students to				
24	successfully graduate from high school and then to enroll and graduate from an institution				
25	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
26	program performance metrics evaluation to the Department of Education no later than				
27	October 1 each year.				
28	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
29	year and \$300,000 the second year from the general fund for the Virginia Student Training				
30	and Refurbishment Program.				
31	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year				
32	from the general fund is provided to expand the number of schools implementing a system				
33	of positive behavioral interventions and supports with the goal of improving school				
34	climate and reducing disruptive behavior in the classroom. Such a system may be				
35	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
36	wide practices to provide a response to academic and behavioral needs. Any school				
37	division which desires to apply for this competitive grant must submit a proposal to the				
38	Department of Education by June 1 preceding the school-year in which the program is to				
39	be implemented. The proposal must define student outcome objectives including, but not				
40	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
41	making the competitive grant awards, the Department of Education shall give priority to				
42	school divisions proposing to serve schools identified by the Department as having high				
43	suspension rates. No funds awarded to a school division under this grant may be used to				
44	supplant funding for schools already implementing the program.				
45	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
46	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
47	the general fund is provided for a targeted extended/enriched school year or year-round				
48	school incentive in order to improve student achievement. Annual start-up grants of up to				
49	\$300,000 per school may be awarded for a period of up to two years after the initial				
50	implementation year. The per school amount may be up to \$400,000 in the case of schools				
51	that have an Accredited with Conditions status and are rated at Level Three in two or more				
52	Academic Achievement for All Students school quality indicators, or schools that had an				
53	Accredited with Conditions status and were rated at Level Three in two or more Academic				
54	Achievement for All Students school quality indicators when the initial application was				
55	made. Schools that qualified for the per school grant up to \$400,000 under the previous				
56	Standards of Accreditation Denied Accreditation status remain eligible for funding for the				
57	initial three year period; after that period, such schools are subject to eligibility under the				
58	current Standards of Accreditation. After the third consecutive year of successful				

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1	participation, an eligible school's grant amount shall be based on a shared split of the grant			
2	between the state and participating school division's local composite index. Such continuing			
3	schools shall remain eligible to receive a grant based on the 2012 JLARC Review of Year			
4	Round Schools' researched base findings.			
5	2. Except for school divisions with schools that are in an Accredited with Conditions status			
6	and are rated at Level Three in two or more Academic Achievement for All Students school			
7	quality indicators or in a Denied Accreditation status, any other school division applying for			
8	such a grant shall be required to provide a twenty percent local match to the grant amount			
9	received from either an extended/enriched school year or year-round school start-up or			
10	planning grant.			
11	3. In the case of any school division with schools that are in an Accredited with Conditions			
12	status and are rated at Level Three in two or more Academic Achievement for All Students			
13	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
14	division shall also consult with the Superintendent of Public Instruction or designee on all			
15	recommendations regarding instructional programs or instructional personnel prior to			
16	submission to the local board for approval.			
17	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
18	general fund is provided for planning grants of no more than \$50,000 each for local school			
19	divisions pursuing the creation of new extended/enriched school year or year-round school			
20	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
21	Review of Year Round Schools. School divisions must submit applications to the Department			
22	of Education by August 1 of each year. Priority shall be given to schools based on need,			
23	relative to the state accreditation ratings or similar federal designations. Applications shall			
24	include evidence of commitment to pursue implementation in the upcoming school year. If			
25	balances exist, existing extended school year programs may be eligible to apply for remaining			
26	funds.			
27	5. A school division that has been awarded an extended/enriched school year or year-round			
28	school start-up grant or planning grant for the development of an extended/enriched school			
29	year or year-round school program may spend the awarded grant over two consecutive fiscal			
30	years.			
31	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
32	Year and Year-round School grant shall provide an annual progress report to the Department			
33	of Education that evaluates end of year success of the extended/enriched school year or year-			
34	round school model implemented as compared to the prior school year performance as			
35	measured by an appropriate evaluation matrix no later than September 1 each year.			
36	b) The Department of Education shall develop such evaluation matrix that would be			
37	appropriate for a comprehensive evaluation for such models implemented. Further, the			
38	Department of Education is directed to submit the annual progress reports from the			
39	participating school divisions and an executive summary of the program's overall status and			
40	levels of measured success to the Chairmen of House Appropriations and Senate Finance			
41	Committees no later than November 1 each year.			
42	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
43	Department of Education as grants to school divisions to support innovative approaches to			
44	instructional delivery or school governance models.			
45	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
46	general fund is provided through grants or contracts for the cost of fees and financial			
47	incentives associated with hiring teachers in challenged schools. These funds may be used for			
48	grants or contracts awarded and expenses associated with supporting the Teach for America			
49	program. School divisions or their partners may apply for those funds through applications			
50	submitted to the Department of Education. Applications must be submitted to the Department			
51	of Education by September 1 each year. Within the fiscal year, any unobligated balance may			
52	be used for the Teacher Residency program.			
53	O. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from the			
54	general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield, Fairfax,			
55	Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools to			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
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1	continue or initiate STEM and early literacy model programs for preschool, kindergarten,			
2	and first grade students. The model will also support growth in the 5C skills identified in			
3	the Profile of a Virginia Graduate. Within this appropriation, funds may support further			
4	expansion in rural divisions from Regions 3, 6, or 8, based on need. Each developed			
5	model will focus on enhancing children's learning experiences through the arts.			
6	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
7	general fund is provided for the Achievable Dream partnership with Newport News			
8	School Division.			
9	Q. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year			
10	from the general fund is provided for grants for teacher residency partnerships between			
11	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
12	school divisions and any other university teacher preparation programs and hard-to-staff			
13	school divisions to help improve new teacher training and retention for hard-to-staff			
14	schools. The grants will support a site-specific residency model program for preparation,			
15	planning, development and implementation, including possible stipends in the program to			
16	attract qualified candidates and mentors. Applications must be submitted to the			
17	Department of Education by August 1 each year.			
18	Partner school divisions shall provide at least one-third of the cost of each program and			
19	shall provide data requested by the university partner in order to evaluate program			
20	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
21	annually, no later than June 30, to the Department of Education on available outcome			
22	measures, including student performance indicators, as well as additional data needs			
23	requested by the Department of Education. The Department of Education shall provide,			
24	directly to the university partners, relevant longitudinal data that may be shared. The			
25	Department of Education shall consolidate all submissions from the participating			
26	university partners and school divisions and submit such consolidated annual report to the			
27	Chairmen of the House Appropriations and Senate Finance Committees no later than			
28	November 1 each year.			
29	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
30	general fund is provided to the Northern Neck Regional Technical Center to expand the			
31	workforce readiness education and industry based skills and certification development			
32	efforts supporting that region in the state. These funds support the Center's programs that			
33	serve high school students from the surrounding counties of Essex, Lancaster,			
34	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
35	S. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
36	from the general fund is provided to the Virginia Early Childhood Foundation.			
37	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
38	general operations of the Foundation's grant program to strengthen the capacity of local			
39	communities to promote school readiness for young children through innovative regional			
40	partnerships.			
41	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
42	operate a scholarship program to increase the skills of Virginia's early education			
43	workforce.			
44	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
45	the general fund to support ten competitive grants, not to exceed \$50,000 each, for			
46	planning the implementation of systemic Elementary, Middle, and/or High School			
47	Program Innovation by either individual school divisions or consortia of school divisions			
48	or implementing a plan for public pre-kindergarten through Grade 12 School Program			
49	Innovation previously approved by the Department of Education. The local applicant(s)			
50	selected to conduct this systemic approach to school reform, in consultation with the			
51	Department of Education, will develop and plan or implement innovative approaches to			
52	engage and to motivate students through personalized learning and instruction leading to			
53	demonstrated mastery of content, as well as skills development of career readiness.			
54	Essential elements of school innovation include: (1) student centered learning, with			
55	progress based on student demonstrated proficiency; (2) 'real-world' connections that			
56	promote alignment with community work-force needs and emphasize transition to college			

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1	and/or career; and (3) varying models for educator supports and staffing. Individual school			
2	divisions or consortia will be invited to apply on a competitive basis by submitting a grant			
3	application that includes descriptions of key elements of innovations, a detailed budget,			
4	expectations for outcomes and student achievement benefits, evaluation methods, and plans			
5	for sustainability. The Department of Education will make the final determination of which			
6	individual school divisions or consortia of divisions will receive the year-long planning grant			
7	for public pre-kindergarten through Grade 12 School Innovation or a grant to implement an			
8	Elementary, Middle, and/or High School Program Innovation plan previously approved by the			
9	Department of Education. Any school division or consortium of divisions which desires to			
10	apply for this competitive grant must submit a proposal to the Department of Education by			
11	June 1 preceding the school year in which the planning or implementation for systemic school			
12	innovation is to take place.			
13	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
14	general fund is provided to support the Newport News Aviation Academy's four-year high			
15	school STEM program, which focuses on piloting, aircraft maintenance, engineering,			
16	computers, and electronics.			
17	V. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is provided			
18	for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation			
19	approaches that move away from tenure-based step increases toward compensation systems			
20	based on teacher performance and student progress. Priority will be given to school divisions			
21	that have not previously explored alternative compensation approaches and have schools not			
22	achieving full accreditation, or that have high numbers of at-risk students needing qualified			
23	teachers in hard-to-staff subjects.			
24	W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
25	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,			
26	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.			
27	X. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from the			
28	general fund is provided to support a multi-platform STEM education engagement program			
29	and research study, via the Virginia Air & Space Center.			
30	Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
31	general fund is provided for executive leadership incentives in the Petersburg City Public			
32	Schools to strengthen the impact of division and school level executive leadership on student			
33	achievement in the school division. Such incentives may include, but not be limited to,			
34	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and			
35	commuting supplements, and professional development supplements. The Department of			
36	Education shall provide such executive management incentive payments directly to the			
37	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding			
38	entered into between the Board of Education and the Petersburg City School Board, which			
39	shall cover no less than both years of the biennium and may be amended with the consent of			
40	both parties. Such Agreement shall include operational and student achievement metrics and			
41	include provisions for the achievement of such metrics as a condition of payment of the			
42	incentive funds by the Department of Education. The Department of Education shall provide			
43	updates on the Agreement to the Chairmen of the Senate Finance and House Appropriations			
44	Committees.			
45	Z. Out of this amount, \$600,000 the first year and \$600,000 the second year from the general			
46	fund shall be reserved for school divisions to partner with the Virginia Reading Corps			
47	program. The implementation partner shall determine and select partner school divisions. The			
48	Virginia Reading Corps shall report annually to the school divisions and Department of			
49	Education on the outcomes of this program.			
50	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
51	general fund is provided for Chesterfield County Public Schools to partner and plan with			
52	Virginia State University for the continued development of a College Partnership Laboratory			
53	School in support of Etrick Elementary School.			
54	BB. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
55	general fund is provided to establish a Career and Technical Education Vocational Laboratory			
56	pilot that will be located within the Virginia Aviation Academy located in the Newport News			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	school division. This vocational-based lab will be developed and focused on advanced,				
2	augmented and virtual reality related education.				
3	CC. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
4	general fund is provided for praxis assistance and Virginia Communication and Literacy				
5	Assessment assistance for provisionally licensed minority teachers seeking full licensure				
6	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher				
7	preparation programs, or nonprofit organizations in all regions of the state to subsidize test				
8	fees and the cost of tutoring for provisionally licensed minority teachers seeking full				
9	licensure in Virginia.				
10	DD. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from				
11	the general fund is provided to school divisions to pay for a portion of the vision screening				
12	of students in kindergarten, grade two or three and grades seven and ten, pursuant to				
13	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the				
14	state's share of \$7.00 for each student reported in average daily membership and enrolled				
15	in kindergarten, grades three, seven and ten and who has received such vision screening				
16	test. The Department of Education shall administrator and distribute reimbursements to				
17	school divisions and the funding shall be prorated if needed, such that the appropriation is				
18	not exceeded. Prioritization shall be given the schools that would most benefit from state				
19	assistance in order to provide such vision screening service to students that are eligible for				
20	free lunch.				
21	EE. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from				
22	the general fund is provided for annual grants of \$60,000 to each of the nine regional				
23	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk				
24	Public Schools' Norfolk Technical Center, to expand workforce readiness education and				
25	industry based skills.				
26	FF. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year				
27	from the general fund is provided to CodeVA for the development, marketing, and				
28	implementation of high-quality and effective computer science training and professional				
29	development activities for public school teachers throughout the Commonwealth for the				
30	purpose of improving the computer science literacy of all public school students in the				
31	Commonwealth using the Computer Science Standards of Learning For Virginia Public				
32	Schools, which were reviewed and endorsed by the Virginia Board of Education in				
33	November 2017. The provided funds may be utilized for planning, preparing and materials				
34	needed for teacher training sessions provided during the biennium.				
35	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
36	Education and Senate Education & Health Committees, Secretary of Education and the				
37	Superintendent of Public Instruction on its activities in the previous year to support				
38	computer science teacher training and curriculum development, including on collaboration				
39	with other stakeholders to avoid duplication of efforts.				
40	GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
41	from the general fund is provided to the American Civil War Museum to support the				
42	advancement of experiential learning opportunities for K-12 students. These funds are				
43	intended to support high-quality, off-site learning experiences for students to engage in				
44	educational content, aligned to Virginia's Standards of Learning, related to the history of				
45	the American Civil War.				
46	HH. Out of this appropriation, \$1,200,000 the first year and \$1,300,000 the second year				
47	from the general fund is provided to the Black History Museum and Cultural Center of				
48	Virginia to support the advancement of experiential learning opportunities for K-12				
49	students. These funds are intended to support high-quality, off-site learning experiences				
50	and traveling exhibitions for students to engage in educational content, aligned to				
51	Virginia's Standards of Learning, related to African American History.				
52	II. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
53	general fund is provided to the Western Virginia Public Education Consortium. Funds				
54	shall be used to support the consortium's annual job fair and professional development				
55	conferences for teachers and administrators from the consortium's 23 member local school				
56	divisions.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	JJ. To strengthen quality and reduce turnover in hard-to-serve preschool classrooms,				
2	\$3,000,000 the first year and \$5,000,000 the second year from the general fund shall be used				
3	to supplement the Early Childhood Educator Incentive created through the Preschool				
4	Development Grant Birth to Five. The Virginia Department of Education shall set the specific				
5	guidelines for the program and funds.				
6	145. State Education Assistance Programs (17800).....			\$7,764,498,080	\$8,046,840,548
7	Standards of Quality for Public Education (SOQ)				
8	(17801).....	\$6,732,124,481	\$6,826,020,037		
9	Financial Incentive Programs for Public Education				
10	(17802).....	\$362,609,428	\$543,611,151		
11	Financial Assistance for Categorical Programs				
12	(17803).....	\$53,608,149	\$54,891,778		
13	Distribution of Lottery Funds (17805).....	\$616,156,022	\$622,317,582		
14	Fund Sources: General.....	\$6,933,352,037	\$7,264,161,193		
15	Special.....	\$895,000	\$895,000		
16	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
17	Trust and Agency.....	\$828,151,043	\$780,314,355		
18	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
19	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ <a href="#">22.1-176</a> through <a href="#">22.1-</a>				
20	<a href="#">198</a> , <a href="#">22.1-199.1</a> , <a href="#">22.1-199.2</a> , <a href="#">22.1-213</a> through <a href="#">22.1-221</a> , <a href="#">22.1-227</a> through <a href="#">22.1-237</a> , <a href="#">22.1-</a>				
21	<a href="#">253.13:1</a> through <a href="#">22.1-253.13:8</a> , <a href="#">22.1-254.01</a> , Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
22	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
23	as amended; P.L. 98-524, as amended, Federal Code.				
24	Financial Incentive Programs for Public Education (17802): §§ <a href="#">22.1-24</a> , <a href="#">22.1-289.1</a> through				
25	<a href="#">22.1-318</a> , Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
26	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
27	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
28	1677 between Virginia and the Indians; §§ <a href="#">22.1-3.4</a> , <a href="#">22.1-108</a> , <a href="#">22.1-199</a> through <a href="#">22.1-212.2:2</a> ,				
29	<a href="#">22.1-213</a> through <a href="#">22.1-221</a> , <a href="#">22.1-223</a> through <a href="#">22.1-237</a> , <a href="#">22.1-254</a> , Code of Virginia; P.L. 89-				
30	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
31	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
32	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
33	amended, Federal Code.				
34	Distribution of Lottery Funds (17805): §§ <a href="#">58.1-4022</a> and <a href="#">58.1-4022.1</a> , Code of Virginia				
35	<b>Appropriation Detail of Education</b>				
36	<b>Assistance Programs (17800)</b>				
37	<b>Standards of Quality (17801)</b>		<b>FY 2021</b>		<b>FY 2022</b>
38	Basic Aid		\$3,616,804,683		\$3,664,123,511
39	Sales Tax		\$1,540,200,000		\$1,566,200,000
40	Textbooks		\$75,367,716		\$75,644,330
41	Vocational Education		\$62,111,641		\$62,035,243
42	Gifted Education		\$37,648,600		\$37,795,629
43	Special Education		\$432,309,457		\$433,589,219
44	Prevention, Intervention, and		\$121,069,813		\$121,256,483
45	Remediation				
46	English as a Second Language		\$88,897,023		\$95,143,272
47	VRS Retirement (includes RHCC)		\$503,535,507		\$512,157,360
48	Social Security		\$216,070,700		\$219,729,337
49	Group Life		\$15,234,136		\$15,510,731
50	Remedial Summer School		\$22,875,205		\$22,834,922
51	<b>Total</b>		<b>\$6,732,124,481</b>		<b>\$6,826,020,037</b>



ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>Incentive Programs (17802)</b>				
<b>2</b>	Compensation Supplement		\$0		\$144,032,676
<b>3</b>	Governor's Schools	\$19,095,797		\$19,922,140	
<b>4</b>	At-Risk Add-On (split funded)	\$149,552,543		\$147,350,993	
<b>5</b>	Clinical Faculty	\$318,750		\$318,750	
<b>6</b>	Career Switcher Mentoring Grants	\$279,983		\$279,983	
<b>7</b>	Special Education - Endorsement	\$437,186		\$437,186	
<b>8</b>	Program				
<b>9</b>	Special Education – Vocational	\$200,089		\$200,089	
<b>10</b>	Education				
<b>11</b>	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
<b>12</b>	Assessment				
<b>13</b>	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
<b>14</b>	Initiative				
<b>15</b>	Early Reading Specialists Initiative	\$1,476,790		\$1,476,790	
<b>16</b>	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
<b>17</b>	School Meals Expansion	\$5,300,000		\$5,300,000	
<b>18</b>	Virginia Preschool Initiative - Per Pupil	\$95,094,542		\$104,837,028	
<b>19</b>	Amount *				
<b>20</b>	Virginia Preschool Initiative Plus *	\$6,474,232		\$7,121,750	
<b>21</b>	Early Childhood Expansion *	\$28,259,341		\$31,469,395	
<b>22</b>	Virginia Preschool Initiative -	\$306,100		\$306,100	
<b>23</b>	Provisional Teacher Licensure				
<b>24</b>	Games of Skill Per Pupil Allocation	\$49,995,021		\$74,996,773	
<b>25</b>	No Loss Funding	\$2,601,861		\$2,344,305	
<b>26</b>	<b>Total</b>	<b>\$362,609,428</b>		<b>\$543,611,151</b>	
<b>27</b>	<b>Categorical Programs (17803)</b>				
<b>28</b>	Adult Education	\$1,051,800		\$1,051,800	
<b>29</b>	Adult Literacy	\$2,480,000		\$2,480,000	
<b>30</b>	American Indian Treaty Commitment	\$39,795		\$42,938	
<b>31</b>	School Lunch Program	\$5,801,932		\$5,801,932	
<b>32</b>	Special Education - Homebound	\$4,934,088		\$4,983,432	
<b>33</b>	Special Education - Jails	\$3,635,221		\$3,957,457	
<b>34</b>	Special Education - State Operated	\$35,665,313		\$36,574,219	
<b>35</b>	Programs				
<b>36</b>	<b>Total</b>	<b>\$53,608,149</b>		<b>\$54,891,778</b>	
<b>37</b>	<b>Lottery Funded Programs (17805)</b>				
<b>38</b>	At-Risk Add-On (split funded)	\$59,080,836		\$80,985,963	
<b>39</b>	Foster Care	\$10,667,347		\$11,528,816	
<b>40</b>	Special Education - Regional Tuition	\$101,152,929		\$101,152,929	
<b>41</b>	Early Reading Intervention	\$28,873,549		\$28,951,247	
<b>42</b>	Mentor Teacher	\$1,000,000		\$1,000,000	
<b>43</b>	K-3 Primary Class Size Reduction	\$141,694,517		\$141,824,760	
<b>44</b>	School Breakfast Program	\$7,238,768		\$7,920,136	
<b>45</b>	SOL Algebra Readiness	\$15,194,452		\$15,239,028	
<b>46</b>	Supplemental Lottery Per Pupil	\$220,640,086		\$202,684,857	
<b>47</b>	Allocation				
<b>48</b>	Regional Alternative Education	\$9,188,664		\$9,570,884	
<b>49</b>	Individualized Student Alternative	\$2,247,581		\$2,247,581	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Education Program (ISAEP)				
2	Career and Technical Education –		\$12,400,829		\$12,400,829
3	Categorical				
4	Project Graduation		\$1,387,240		\$1,387,240
5	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
6	Path to Industry Certification		\$1,831,464		\$1,831,464
7	(NCLB/EFAL)				
8	Supplemental Basic Aid		\$1,146,772		\$1,180,860
9	<b>Total</b>		<b>\$616,156,022</b>		<b>\$622,317,582</b>
10	Technology – VPSA		\$57,559,200		\$57,858,400
11	Security Equipment - VPSA		\$12,000,000		\$12,000,000
12	* These accounts provide additional state support of \$35,998,181 the first year and				
13	\$49,406,792 the second year from the general fund to maximize pre-kindergarten access for				
14	at-risk three- and four-year-old children in the Commonwealth, as outlined in paragraphs C.14				
15	and C.39 of this Item. Including the \$1,500,000 existing appropriation each year for mixed-				
16	delivery preschool grants, a total of \$37,498,181 the first year and \$50,906,792 the second				
17	year from the general fund supports Early Childhood Expansion.				
18	Payments out of the above amounts shall be subject to the following conditions:				
19	<b>A. Definitions</b>				
20	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
21	division's average daily membership for grades K-12 including (1) handicapped students ages				
22	5-21 and (2) students for whom English is a second language who entered school for the first				
23	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
24	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
25	of the school year through March 31 in which state funds are distributed from this				
26	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
27	a. School divisions shall take a count of September 30 fall membership and report this				
28	information to the Department of Education no later than October 15 of each year.				
29	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
30	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
31	kindergarten programs, estimated at 1,257,188.55 the first year and 1,262,626.85 the second				
32	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
33	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
34	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
35	in any mathematics, science, English, history, social science, vocational education, health				
36	education or physical education, fine arts or foreign language course, or receiving special				
37	education services required by a student's individualized education plan, shall be counted in				
38	the funded fall membership and March 31 ADM of the responsible school division. Each				
39	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
40	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
41	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
42	responsible school division. School divisions shall report these students separately in their				
43	March 31 reports of Average Daily Membership.				
44	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
45	prescribed by the Board of Education subject to revision by the General Assembly.				
46	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
47	instructional personnel required by the Standards of Quality for each school division with a				
48	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
49	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
50	including provision for driver, gifted, occupational-vocational, and special education, library				
51	materials and other teaching materials, teacher sick leave, general administration, division				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
2	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
3	instructional television, professional and staff improvement, remedial work, fixed charges			
4	and other costs in programs not funded by other state and/or federal aid.			
5	b. The state and local shares of funding resulting from the support cost calculation for			
6	school nurses shall be specifically identified as such and reported to school divisions			
7	annually. School divisions may spend these funds for licensed school nurse positions			
8	employed by the school division or for licensed nurses contracted by the local school			
9	division to provide school health services.			
10	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
11	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
12	unadjusted March 31 ADM reported for the first seven (7) months of the 2017-2018			
13	school year and 1/3 of the index of wealth per capita (population estimates for 2017 as			
14	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
15	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
16	each year. The indices of wealth are determined by combining the following constituent			
17	index elements with the indicated weighting: (1) true values of real estate and public			
18	service corporations as reported by the State Department of Taxation for the calendar year			
19	2017 - 50 percent; (2) adjusted gross income for the calendar year 2017 as reported by the			
20	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2017 which			
21	are subject to the state general sales and use tax, as reported by the State Department of			
22	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
23	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
24	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
25	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
26	based on the composite index of local ability-to-pay. Each constituent index element for a			
27	locality used to determine the composite index of local ability-to-pay for the current			
28	biennium shall be the latest available data for the specified official base year provided to			
29	the Department of Education by the responsible source agencies no later than November			
30	15, 2019.			
31	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is			
32	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
33	income shall be excluded in computing the composite index of ability-to-pay. The			
34	Department of Education shall compute the composite index for such localities by using			
35	adjusted gross income data which exclude nonresident income, but shall not adjust the			
36	composite index of any other localities. The Department of Taxation shall furnish to the			
37	Department of Education such data as are necessary to implement this provision.			
38	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
39	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
40	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
41	the fifteen year period for the application of a new composite shall apply beginning with			
42	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
43	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
44	of any individual localities involved in such consolidation, and this index shall remain in			
45	effect for a period of fifteen years, unless a lower composite index is calculated for the			
46	combined division through the process for computing an index as set forth above.			
47	3) If the composite index of a consolidated school division is reduced during the course of			
48	the fifteen year period to a level that would entitle the school division to a lower interest			
49	rate for a Literary Fund loan than it received when the loan was originally released, the			
50	Board of Education shall reduce the interest rate of such loan for the remainder of the			
51	period of the loan. Such reduction shall be based on the interest rate that would apply at			
52	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
53	and shall apply only to those years remaining to be paid.			
54	d. When it is determined that a substantial error exists in a constituent index element, the			
55	Department of Education will make adjustments in funding for the current school year			
56	only in the division where the error occurred. The composite index of any other locality			
57	shall not be changed as a result of the adjustment. No adjustment during the biennium will			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be made as a result of updating of data used in a constituent index element.			
2	e. In the event that any school division consolidates two or more small schools, the division			
3	shall continue to receive Standards of Quality funding and provide for the required local			
4	expenditure for a period of five years as if the schools had not been consolidated. Small			
5	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
6	and 400 students, respectively.			
7	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
8	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
9	minus its estimated revenues from the state sales and use tax dedicated to public education			
10	and those sales tax revenues transferred to the general fund from the Public Education			
11	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
12	Item, both of which are returned on the basis of the latest yearly estimate of school age			
13	population provided by the Weldon Cooper Center for Public Service, as specified in this			
14	Item, collected by the Department of Education and distributed to school divisions in the			
15	fiscal year in which the school year begins.			
16	6. "Required Local Match" - The locality's required share of program cost based on the			
17	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
18	required, in which the school division has elected to participate in a fiscal year.			
19	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
20	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
21	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
22	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
23	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
24	division's estimated revenues from the state sales and use tax dedicated to public education			
25	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
26	Center for Public Service, adjusted for the state's share of the composite index of local ability			
27	to pay.			
28	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
29	percentages to determine the entitlement amounts are based on the most recent data available			
30	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
31	that participate in the Community Eligibility Provision program, such entitlements are based			
32	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
33	Community Eligibility Provision program.			
34	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
35	entitlements payable to school divisions pursuant to the provisions of this Item, the			
36	Department of Education is authorized to transfer any available general fund funds between			
37	these Items to address such insufficiencies. If the total general fund appropriations after such			
38	transfers remain insufficient to meet the entitlements of any program funded with general			
39	fund dollars, the Department of Education is authorized to prorate such shortfall			
40	proportionately across all of the school divisions participating in any program where such			
41	shortfall occurred.			
42	11. The Department of Education is directed to apply a cap on inflation rates in the same			
43	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
44	divisions during the biennial rebenchmarking process.			
45	12. Notwithstanding any other provision in statute or in this Item, the Department of			
46	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
47	those school divisions who have partnered together as a fiscal agent division and a contractual			
48	division for the purposes of calculating prevailing costs included in the Standards of Quality			
49	(SOQ).			
50	13. Notwithstanding any other provision in statute or in this Item, the Department of			
51	Education is directed to include zeroes in the linear weighted average calculation of support			
52	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
53	Quality (SOQ).			
54	14. Notwithstanding any other provision in statute or in this Item, the Department of			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
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1	Education is directed to eliminate the corresponding and appropriate object code(s) related			
2	to reported travel expenditures included the linear weighted average non-personal cost			
3	calculations for the purpose of calculating prevailing costs included in the Standards of			
4	Quality (SOQ).			
5	15. Notwithstanding any other provision in statute or in this Item, the Department of			
6	Education is directed to eliminate the corresponding and appropriate object code(s) related			
7	to reported leases and rental and facility expenditures included the linear weighted average			
8	non-personal cost calculations for the purpose of calculating prevailing costs included in			
9	the Standards of Quality (SOQ).			
10	16. Notwithstanding any other provision in statute or in this Item, the Department of			
11	Education is directed to fund transportation costs using a 15 year replacement schedule,			
12	which is the national standard guideline, for school bus replacement schedule for the			
13	purpose of calculating funded transportation costs included in the Standards of Quality			
14	(SOQ).			
15	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
16	of Virginia, any school division that was granted a waiver regarding the opening date of			
17	the school year for the 2011-2012 school year under the good cause requirements shall			
18	continue to be granted a waiver for the 2020-2021 school year and the 2021-2022 school			
19	year.			
20	<b>B. General Conditions</b>			
21	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
22	instructional staff members to the employer's cost for a number not exceeding the number			
23	of instructional positions required by the Standards of Quality for each school division and			
24	for their salaries at the statewide prevailing salary levels as printed below.			
25	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
26	Elementary Teachers	\$51,371	\$51,371	
27	Elementary Assistant Principals	\$71,532	\$71,532	
28	Elementary Principals	\$89,378	\$89,378	
29	Secondary Teachers	\$53,777	\$53,777	
30	Secondary Assistant Principals	\$77,181	\$77,181	
31	Secondary Principals	\$99,215	\$99,215	
32	Instructional Aides	\$18,995	\$18,995	
33	a.1) Payment by the state to a local school division shall be based on the state share of			
34	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
35	composite index.			
36	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
37	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
38	3) The state payment to each school division for retirement, social security, and group life			
39	insurance costs for non-instructional personnel is included in and distributed through			
40	Basic Aid.			
41	b. Payments to school divisions from this Item shall be calculated using March 31			
42	Average Daily Membership adjusted for half-day kindergarten programs.			
43	c. Payments for health insurance fringe benefits are included in and distributed through			
44	Basic Aid.			
45	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
46	to the Department of Education as conforming to the Standards of Quality program			
47	requirements.			
48	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
49	cost exceeding the general fund appropriation in this Item, the locality's state share of			
50	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
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1	be exceeded. In addition, the required local share of Basic Aid shall also be reduced				
2	proportionately to the reduction in the state's share.				
3	4. The Department of Education shall make equitable adjustments in the computation of				
4	indices of wealth and in other state-funded accounts for localities affected by annexation,				
5	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
6	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
7	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
8	education and those sales tax revenues transferred to the general fund from the Public				
9	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
10	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
11	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
12	year in which the school year begins are different from the number estimated as the basis for				
13	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
14	6. This appropriation shall be apportioned to the public schools with guidelines established by				
15	the Department of Education consistent with legislative intent as expressed in this act.				
16	7.a. Appropriations of state funds in this Item include the number of positions required by the				
17	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
18	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
19	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
20	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
21	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
22	support of one hour of additional instruction per day based on the percent of students eligible				
23	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
24	upon a school division's combined failure rate on the English and Math Standards of				
25	Learning, is included in Remedial Education Payments (C 9).				
26	b. No actions provided in this section signify any intent of the General Assembly to mandate				
27	an increase in the number of instructional personnel per 1,000 students above the numbers				
28	explicitly stated in the preceding paragraph.				
29	c. Appropriations in this Item include programs supported in part by transfers to the general				
30	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
31	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
32	appropriations from the general fund in this Item funds the state's share of the following				
33	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
34	of 2004: five elementary resource teachers per 1,000 students; one support technology				
35	position per 1,000 students; one instructional technology position per 1,000 students; and a				
36	full daily planning period for teachers at the middle and high school levels in order to relieve				
37	the financial pressure these education programs place on local real estate taxes.				
38	d. To provide flexibility, school divisions may use the state and local funds for instructional				
39	technology resource teachers required by the Standards of Quality to employ a data				
40	coordinator position, an instructional technology resource teacher position, or a data				
41	coordinator/instructional resource teacher blended position. The data coordinator position is				
42	intended to serve as a resource to principals and classroom teachers in the area of data				
43	analysis and interpretation for instructional and school improvement purposes, as well as for				
44	overall data management and administration of state assessments. School divisions using				
45	these SOQ funds in this manner shall only employ instructional personnel licensed by the				
46	Board of Education.				
47	e. To provide flexibility in the provision of reading intervention services, school divisions				
48	may use the state Early Reading Intervention initiative funding provided from the Lottery				
49	Proceeds Fund and the required local matching funds to employ reading specialists to provide				
50	the required reading intervention services. School divisions using the Early Reading				
51	Intervention Initiative funds in this manner shall only employ instructional personnel licensed				
52	by the Board of Education.				
53	f. To provide flexibility in the provision of mathematics intervention services, school				
54	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
55	provided from the Lottery Proceeds Fund and the required local matching funds to employ				

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1	mathematics teacher specialists to provide the required mathematics intervention services.			
2	School divisions using the Standards of Learning Algebra Readiness initiative funding in			
3	this manner shall only employ instructional personnel licensed by the Board of Education.			
4	g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2 of the Code of			
5	Virginia, each school board shall employ the following full-time equivalent school			
6	counselor positions for any school that reports fall membership, according to the type of			
7	school and student enrollment: Effective with the 2020-2021 school year, in elementary			
8	schools, one hour per day per 75 students, one full-time at 375 students, one hour per day			
9	additional time per 75 students or major fraction thereof; in middle schools, one period per			
10	65 students, one full-time at 325 students, one additional period per 65 students or major			
11	fraction thereof; in high schools, one period per 60 students, one full-time at 300 students,			
12	one additional period per 60 students or major fraction thereof.			
13	Effective with the 2021-2022 school year, one full-time equivalent school counselor			
14	position per 250 students in grades kindergarten through 12.			
15	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
16	make calculations at the start of the school year to ensure that school divisions have			
17	appropriated adequate funds to support their estimated required local expenditure for the			
18	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
19	divisions resulting from state data collections, such as the one needed to make the			
20	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
21	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
22	certification by each division superintendent at the beginning of each school year that			
23	sufficient local funds have been budgeted to meet all state required local effort and			
24	required local match amounts. This provision shall only apply to calculations required of			
25	the Department of Education related to estimated required local expenditures and shall not			
26	pertain to the calculations associated with actual required local expenditures after the close			
27	of the school year.			
28	2) The Department of Education shall also make calculations after the close of the school			
29	year to verify that the required local effort level, based on actual March 31 Average Daily			
30	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
31	Education shall report annually, no later than the first day of the General Assembly			
32	session, to the House Committees on Education and Appropriations and the Senate			
33	Committees on Finance and Education and Health, the results of such calculations made			
34	after the close of the school year and the degree to which each school division has met,			
35	failed to meet, or surpassed its required local expenditure. The Department of Education			
36	shall specify the calculations to determine if a school division has expended its required			
37	local expenditure for the Standards of Quality. This calculation may include but is not			
38	limited to the following calculations:			
39	b. The total expenditures for operation, defined as total expenditures less all capital			
40	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
41	adult education, preschool, and non-local education programs), and any transfers to			
42	regional programs will be calculated.			
43	c. The following state funds will be deducted from the amount calculated in paragraph a.			
44	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
45	estimate of school age population provided by the Weldon Cooper Center for Public			
46	Service, as specified in this Item) for sales in the fiscal year in which the school year			
47	begins; total receipts from state funds (except state funds for non-regular day school			
48	programs and state funds used for capital or debt service purposes); and the state share of			
49	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
50	remain unspent at the end of the fiscal year will be added to the amount calculated in			
51	paragraph a. above.			
52	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
53	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
54	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
55	funds will be added to the amount calculated in paragraph a. above.			
56	e. Tuition receipts, receipts from payments from other cities or counties, and fund			

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1	transfers will also be deducted from the amount calculated in paragraph a, then			
2	f. The final amount calculated as described above must be equal to or greater than the required			
3	local expenditure defined in paragraph A. 5.			
4	g. The Department of Education shall collect the data necessary to perform the calculations of			
5	required local expenditure as required by this section.			
6	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
7	reduce its expenditures unless it first complies with all of the Standards of Quality.			
8	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
9	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
10	into the general fund of the state treasury. Such payments shall be made not later than the end			
11	of the school year following that in which the under expenditure occurs.			
12	b. Whenever the Department of Education has recovered funds as defined in the preceding			
13	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
14	action, seventy-five percent (75%) of those funds upon his determination that:			
15	1) The local school board agrees to include the funds in its June 30 ending balance for the			
16	year following that in which the under expenditure occurs;			
17	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
18	to the approved budget for the second year following that in which the under expenditure			
19	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
20	of the students;			
21	3) The local school board agrees to expend these funds, over and above the funds required to			
22	meet the required local expenditure for the second year following that in which the under			
23	expenditure occurs, for a special project, the details of which must be furnished to the			
24	Department of Education for review and approval;			
25	4) The local school board agrees to submit quarterly reports to the Department of Education			
26	on the use of funds provided through this project award; and			
27	5) The local governing body and the local school board agree that the project award will be			
28	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
29	the second year following that in which the under expenditure occurs.			
30	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
31	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
32	paragraph a.			
33	10. The Department of Education shall specify the manner for collecting the required			
34	information and the method for determining if a school division has expended the local funds			
35	required to support the actual local match based on all Lottery and Incentive programs in			
36	which the school division has elected to participate. Unless specifically stated otherwise in			
37	this Item, school divisions electing to participate in any Lottery or Incentive program that			
38	requires a local funding match in order to receive state funding, shall certify to the			
39	Department of Education its intent to participate in each program by July 1 each fiscal year in			
40	a manner prescribed by the Department of Education. As part of this certification process,			
41	each division superintendent must also certify that adequate local funds have been			
42	appropriated, above the required local effort for the Standards of Quality, to support the			
43	projected required local match based on the Lottery and Incentive programs in which the			
44	school division has elected to participate. State funding for such program(s) shall not be made			
45	until such time that the school division can certify that sufficient local funding has been			
46	appropriated to meet required local match. The Department of Education shall make			
47	calculations after the close of the fiscal year to verify that the required local match was met			
48	based on the state funds that were received.			
49	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
50	not expended as of the end of a fiscal year in support of the required local match pursuant to			
51	this Item shall be paid by the locality into the general fund of the state treasury unless the			
52	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			



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1	payments shall be made no later than the end of the school year following that in which				
2	the under expenditure occurred.				
3	12. The Superintendent of Public Instruction shall provide a report annually, no later than				
4	the first day of the General Assembly session, on the status of teacher salaries, by local				
5	school division, to the Governor and the Chairmen of the Senate Finance and House				
6	Appropriations Committees. In addition to information on average salaries by school				
7	division and statewide comparisons with other states, the report shall also include				
8	information on starting salaries by school division and average teacher salaries by school.				
9	13. All state and local matching funds required by the programs in this Item shall be				
10	appropriated to the budget of the local school board.				
11	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
12	with the Department of Education, shall prepare and submit a preliminary forecast of				
13	Standards of Quality expenditures, based upon the most current data available, to the				
14	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
15	years, the forecast for the current and subsequent two fiscal years shall be provided. In				
16	even-numbered years, the forecast for the current and subsequent fiscal year shall be				
17	provided. The forecast shall detail the projected March 31 Average Daily Membership and				
18	the resulting impact on the education budget.				
19	15. School divisions may choose to use state payments provided for Standards of Quality				
20	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
21	purposes, without restrictions or reporting requirements, other than reporting necessary as				
22	a basis for determining funding for the program.				
23	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
24	provide guidelines for the distribution and expenditure of general fund appropriations and				
25	such additional federal, private and other funds as may be made available to aid in the				
26	establishment and maintenance of the public schools.				
27	17. At the Department of Education's option, fees for audio-visual services may be				
28	deducted from state Basic Aid payments for individual local school divisions.				
29	18. For distributions not otherwise specified, the Department of Education, at its option,				
30	may use prior year data to calculate actual disbursements to individual localities.				
31	19. Payments for accounts related to the Standards of Quality made to localities for public				
32	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
33	monthly installments at the middle and end of each month.				
34	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
35	Department of Education shall, for purposes of calculating the state and local shares of the				
36	Standards of Quality, apportion state sales and use tax dedicated to public education and				
37	those sales tax revenues transferred to the general fund from the Public Education				
38	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based				
39	on the July 1, 2018, estimate of school age population provided by the Weldon Cooper				
40	Center for Public Service and, in the second year, based on the July 1, 2019, estimate of				
41	school age population provided by the Weldon Cooper Center for Public Service.				
42	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
43	State Comptroller shall distribute the state sales and use tax revenues dedicated to public				
44	education and those sales tax revenues transferred to the general fund from the Public				
45	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first				
46	year based on the July 1, 2018, estimate of school age population provided by the Weldon				
47	Cooper Center for Public Service and, in the second year, based on the July 1, 2019,				
48	estimate of school age population provided by the Weldon Cooper Center for Public				
49	Service.				
50	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
51	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
52	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
53	22. This Item includes appropriations totaling an estimated \$616,156,022 the first year and				

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1	\$622,317,582 the second year from the revenues deposited to the Lottery Proceeds Fund.			
2	These amounts are appropriated for distribution to counties, cities, and towns to support			
3	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any			
4	county, city, or town which accepts a distribution from this fund shall provide its portion of			
5	the cost of maintaining an educational program meeting the Standards of Quality pursuant to			
6	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.			
7	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
8	as state funds.			
9	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
10	for FY 2021 and that has met its required local match for incentive or Lottery-funded			
11	programs in which the locality elected to participate in FY 2021 may carry over into FY 2022			
12	any remaining state Direct Aid to Public Education fund balances available to help minimize			
13	any FY 2022 revenue adjustments that may occur in state funding to that locality. Localities			
14	electing to carry forward such unspent state funds must appropriate the funds to the school			
15	division for expenditure in FY 2022.			
16	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
17	FY 2022 and that has met its required local match for incentive or Lottery-funded programs in			
18	which the locality elected to participate in FY 2022 may carry over into FY 2023 any			
19	remaining state Direct Aid to Public Education fund balances available to help minimize any			
20	FY 2023 revenue adjustments that may occur in state funding to that locality. Localities			
21	electing to carry forward such unspent state funds must appropriate the funds to the school			
22	division for expenditure in FY 2023.			
23	25. Localities are encouraged to allow school boards to carry over any unspent local			
24	allocations into the next fiscal year. Localities are also encouraged to provide increased			
25	flexibility to school boards by appropriating state and local funds for public education in a			
26	lump sum.			
27	26. The Department of Education shall include in the annual School Performance Report Card			
28	for school divisions the percentage of each division's annual operating budget allocated to			
29	instructional costs. For this report, the Department of Education shall establish a methodology			
30	for allocating each school division's expenditures to instructional and non-instructional costs			
31	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
32	General Assembly.			
33	27. It is the intent of the General Assembly that all school divisions annually provide their			
34	employees, upon request, with a user-friendly statement of total compensation, including			
35	contract duration if less than 12 months.			
36	28. The Department of Education, in collaboration with the Virginia Community College			
37	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
38	at a community college, are consistently applied to public school students and home-schooled			
39	students alike. These policies will clearly address the school division contributions and any			
40	student charges for dual enrollment courses, and will ensure that public school students and			
41	home-school students are treated in the same manner.			
42	<b>C. Apportionment</b>			
43	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
44	locality shall receive sums as listed above within this program for the basic operation cost and			
45	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
46	without further payment by reason of, state funds for library and other teaching materials.			
47	2. School Employee Retirement Contributions			
48	a. This Item provides funds to each local school board for the state share of the employer's			
49	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
50	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
51	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
52	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
53	health care credit. This Item includes payments in both years based on the state share of fringe			

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1	benefit costs of 55 percent of the employer's cost on funded Standards of Quality			
2	instructional positions, distributed based on the composite index of the local ability-to-			
3	pay.			
4	3. School Employee Social Security Contributions			
5	a. This Item provides funds to each local school board for the state share of the employer's			
6	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
7	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
8	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
9	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
10	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
11	for these purposes shall not exceed \$162,000,000 the first year and \$83,000,000 the			
12	second year.			
13	4. School Employee Insurance Contributions			
14	This Item provides funds to each local school board for the state share of the employer's			
15	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
16	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
17	Virginia.			
18	5. Basic Aid Payments			
19	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
20	established individually for each local school division based on the number of			
21	instructional personnel required by the Standards of Quality and the statewide prevailing			
22	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
23	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
24	2) This appropriation includes funding to recognize the common labor market in the			
25	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
26	Standards of Quality salary payments for instructional and support positions in school			
27	divisions of the localities set out below have been adjusted for the equivalent portion of			
28	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
29	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
30	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
31	SOQ payments for instructional and support positions have been increased by 25 percent			
32	each year of the COCA rates paid to school divisions in Planning District Eight.			
33	The support COCA rate is 10.6 percent.			
34	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
35	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
36	of the latest yearly estimate of school age population provided by the Weldon Cooper			
37	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
38	year begins and less the required local expenditure.			
39	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
40	tax estimates are as cited in this Item.			
41	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
42	Education shall deduct the locality's share for the education of handicapped pupils residing			
43	in institutions within the Department of Behavioral Health and Developmental Services			
44	from the locality's Basic Aid payments.			
45	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
46	persons shall be transferred to the Department of Behavioral Health and Developmental			
47	Services in support of the cost of educating such persons; the amount deducted from Basic			
48	Aid for the education of emotionally disturbed persons shall be used to cover			
49	extraordinary expenses incurred in the education of such persons. The Department of			
50	Education shall establish guidelines to implement these provisions and shall provide for			
51	the periodic transfer of sums due from each local school division to the Department of			
52	Behavioral Health and Developmental Services and for Special Education categorical			

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1	payments. The amount of the actual transfers will be based on data accumulated during the			
2	prior school year.			
3	e. 1) The apportionment to localities of all driver education revenues received during the			
4	school year shall be made as an undesignated component of the state share of Basic Aid in			
5	accordance with the provisions of this Item. Only school divisions complying with the			
6	standardized program established by the Board of Education shall be entitled to participate in			
7	the distribution of state funds appropriated for driver education. The Department of Education			
8	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
9	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
10	will be computed by dividing the current appropriation for the Driver Education Fund by			
11	actual March 31 ADM.			
12	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
13	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
14	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
15	pro rata reduction in Basic Aid payments to school divisions.			
16	f. Textbooks			
17	1) The appropriation in this Item includes \$75,367,716 the first year and \$75,644,330 the			
18	second year from the general fund as the state's share of the cost of textbooks based on a per			
19	pupil amount of \$107.47 the first year and \$107.47 the second year. A school division shall			
20	appropriate these funds for textbooks or any other public education instructional expenditure			
21	by the school division. The state's distributions for textbooks shall be based on adjusted			
22	March 31 ADM. These funds shall be matched by the local government, based on the			
23	composite index of local ability-to-pay.			
24	2) School divisions shall provide free textbooks to all students.			
25	3) School divisions may use a portion of this funding to purchase Standards of Learning			
26	instructional materials. School divisions may also use these funds to purchase electronic			
27	textbooks or other electronic media resources integral to the curriculum and classroom			
28	instruction and the technical equipment required to read and access the electronic textbooks			
29	and electronic curriculum materials.			
30	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
31	30, 2021, or June 30, 2022, shall be carried on the books of the locality to be appropriated to			
32	the school division the following year to be used for same purpose. School divisions are			
33	permitted to carry forward any remaining balance of textbook funds until the funds are			
34	expensed for a qualifying purpose.			
35	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
36	transferred to the general fund from the Public Education Standards of Quality/Local Real			
37	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
38	localities on the basis of the latest yearly estimate of school age population provided by the			
39	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
40	locality's annual budget for educational purposes as a separate revenue source for the current			
41	fiscal year.			
42	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
43	amounts estimated at \$426,900,000 the first year and \$433,700,000 the second year from the			
44	amounts transferred to the general fund from the Public Education Standards of Quality/Local			
45	Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the			
46	0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of			
47	Virginia. These additional funds are provided to local school divisions and local governments			
48	in order to relieve the financial pressure education programs place on local real estate taxes.			
49	i. From the total amounts in paragraph h. above, an amount estimated at \$284,600,000 the			
50	first year and \$289,200,000 the second year (approximately 1/4 cent of sales and use tax) is			
51	appropriated to support a portion of the cost of the state's share of the following revisions to			
52	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
53	five elementary resource teachers per 1,000 students; one support and one instructional			
54	technology position per 1,000 students; a full daily planning period for teachers at the middle			

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1	and high school levels in order to relieve the pressure on local real estate taxes and shall			
2	be taken into account by the governing body of the county, city, or town in setting real			
3	estate tax rates.			
4	j. From the total amounts in paragraph h. above, an amount estimated at \$142,300,000 the			
5	first year and \$144,600,000 the second year (approximately 1/8 cent of sales and use tax)			
6	is appropriated in this Item to distribute the remainder of the revenues collected and			
7	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
8	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
9	the Weldon Cooper Center for Public Service as specified in this Item.			
10	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
11	methodology is used based upon the prevailing ratio of actual support positions, consistent			
12	with those recognized for SOQ funding, to actual instructional positions, consistent with			
13	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
14	For the purposes of making the required spending adjustments, the appropriation and			
15	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
16	the discretion as to where the adjustment may be made, consistent with the Standards of			
17	Quality funded in this Act.			
18	6. Education of the Gifted Payments			
19	a. An additional payment shall be disbursed by the Department of Education to local			
20	school divisions to support the state share of one full-time equivalent instructional position			
21	per 1,000 students in adjusted March 31 ADM.			
22	b. Local school divisions are required to spend, as part of the required local expenditure			
23	for the Standards of Quality the established per pupil cost for gifted education (state and			
24	local share) on approved programs for the gifted.			
25	7. Occupational-Vocational Education Payments			
26	a. An additional payment shall be disbursed by the Department of Education to the local			
27	school divisions to support the state share of the number of Vocational Education			
28	instructors required by the Standards of Quality. These funds shall be disbursed on the			
29	same basis as the payment is calculated.			
30	b. An amount estimated at \$129,097,464 the first year and \$129,160,173 the second year			
31	from the general fund included in Basic Aid Payments relates to vocational education			
32	programs in support of the Standards of Quality.			
33	8. Special Education Payments			
34	a. An additional payment shall be disbursed by the Department of Education to the local			
35	school divisions to support the state share of the number of Special Education instructors			
36	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
37	the payment is calculated.			
38	b. Out of the amounts for special education payments, general fund support is provided to			
39	fund the caseload standards for speech pathologists at 68 students for each year of the			
40	biennium.			
41	9. Remedial Education Payments			
42	a. An additional payment estimated at \$121,069,813 the first year and \$121,256,483 the			
43	second year from the general fund shall be disbursed by the Department of Education to			
44	support the Board of Education's Standards of Quality Prevention, Intervention, and			
45	Remediation program adopted in June 2003.			
46	b. The payment shall be calculated based on one hour of additional instruction per day for			
47	identified students, using the three year average percent of students eligible for the federal			
48	Free Lunch program as a proxy for students needing such services. Fall membership shall			
49	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
50	determine the estimated number of students eligible for services. Pupil-teacher ratios shall			
51	be applied to the estimated number of eligible students to determine the number of			

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1	instructional positions needed for each school division. The pupil-teacher ratio applied for			
2	each school division shall range from 10:1 for those divisions with the most severe combined			
3	three year average failure rates for English and math Standards of Learning test scores to 18:1			
4	for those divisions with the lowest combined three year average failure rates for English and			
5	math Standards of Learning test scores.			
6	c. Funding shall be matched by the local government based on the composite index of local			
7	ability-to-pay.			
8	d. To provide flexibility in the instruction of English Language Learners who have limited			
9	English proficiency and who are at risk of not meeting state accountability standards, school			
10	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
11	Remediation account to employ additional English Language Learner teachers to provide			
12	instruction to identified limited English proficiency students. Using these funds in this manner			
13	is intended to supplement the instructional services provided through the staffing standard of			
14	20 instructional positions per 1,000 limited English proficiency students. School divisions			
15	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
16	employ instructional personnel licensed by the Board of Education.			
17	e. An additional state payment estimated at \$149,552,543 the first year and \$147,350,993 the			
18	second year from the general fund and \$50,080,836 the first year and \$80,985,963 the second			
19	year from the Lottery Proceeds Fund shall be disbursed based on the estimated number of			
20	federal Free Lunch participants, in support of programs for students who are educationally at			
21	risk. The additional payment shall be based on the state share of:			
22	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child			
23	who qualifies for the federal Free Lunch Program; and			
24	2) An addition to the Add-On, based on the concentration of children qualifying for the			
25	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school			
26	division will receive a total between 1.0 and 23.0 percent in the first year and between 1.0 and			
27	25.0 percent in the second year in additional basic aid per Free Lunch participant. These funds			
28	shall be matched by the local government, based on the composite index of local ability-to-			
29	pay.			
30	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
31	(state and local share) on approved programs for students who are educationally at risk.			
32	b) To receive these funds, each school division shall certify to the Department of Education			
33	that the state and local share of the At-Risk Add-On payment will be used to support			
34	approved programs for students who are educationally at risk. These programs may include:			
35	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
36	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
37	Discovery, Reading Recovery, programs for students who speak English as a Second			
38	Language, hiring additional school guidance counselors, testing coordinators, and licensed			
39	behavior analysts, or programs related to increasing the success of disadvantaged students in			
40	completing a high school degree and providing opportunities to encourage further education			
41	and training. Further, each school division shall report each year by August 1 to the			
42	Department the individual uses of these funds. The Department shall compile the responses			
43	and provide them to the Chairmen of House Appropriations and Senate Finance Committees			
44	no later than the first day of each Regular General Assembly Session.			
45	4) If the Board of Education has required a local school board to submit a corrective action			
46	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
47	division level review, or for any schools within its division that have been designated as not			
48	meeting the standards as approved by the Board of Education, the Superintendent of Public			
49	Instruction shall determine and report to the Board of Education whether each such local			
50	school board has met its obligation to develop and submit such corrective action plan(s) and is			
51	making adequate and timely progress in implementing the plan(s). Additionally, if an			
52	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
53	has identified actions for a local school board to implement, the Superintendent of Public			
54	Instruction shall determine and report to the Board of Education whether the local school			
55	board has implemented required actions. If the Superintendent certifies that a local school			
56	board has failed or refused to meet any of those obligations as referenced in a memorandum			

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1	of understanding between the local school board and the Board of Education, the Board of			
2	Education shall withhold payment of some or all At-Risk Add-On funds otherwise			
3	allocated to the affected division pursuant to this allocation for the pending fiscal year. In			
4	determining the amount of At-Risk Add-On funds to be withheld, the Board of Education			
5	shall take into consideration the extent to which such funds have already been expended or			
6	contractually obligated. The local school board shall be given an opportunity to correct its			
7	failure and, if successful in a timely manner, may have some or all of its At-Risk Add-On			
8	funds restored at the Board of Education's discretion.			
9	f. Regional Alternative Education Programs			
10	1) An additional state payment of \$9,188,664 the first year and \$9,570,884 the second			
11	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
12	Education programs. Such programs shall be for the purpose of educating certain expelled			
13	students and, as appropriate, students who have received suspensions from public schools			
14	and students returned to the community from the Department of Juvenile Justice.			
15	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
16	but not be limited to education, mental health, health, and law enforcement professionals,			
17	who will collaborate to provide for the academic, psychological, and social needs of the			
18	students. Each program shall be designed to ensure that students make the transition back			
19	into the "mainstream" within their local school division.			
20	3) a) Regional alternative education programs are funded through this Item based on the			
21	state's share of the incremental per pupil cost for providing such programs. This			
22	incremental per pupil payment shall be adjusted for the composite index of local ability-			
23	to-pay of the school division that counts such students attending such program in its			
24	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
25	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
26	the affected school division for such students. Therefore, local school divisions are			
27	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
28	regional programs for students attending these programs, adjusted for costs incurred by the			
29	school division for transportation, administration, and any portion of the school day or			
30	school year that the student does not attend such program.			
31	b) In the event a school division does not use all of the student slots it is allocated under			
32	this program, the unused slots may be reallocated or transferred to another school division.			
33	1. A school division must request from the Department of Education the availability and			
34	possible use of any unused student slots. If any unused slots are available and if the			
35	requesting school division chooses to utilize any of the unused slots, the requesting school			
36	division shall only receive the state's share of tuition for the unused slot that was allocated			
37	in this Item for the originally designated school division.			
38	2. However, no requesting school division shall receive more tuition funding from the			
39	state for any requested unused slot than what would have been the calculated amount for			
40	the requesting school division had the unused slot been allocated to the requesting school			
41	division in the original budget. Furthermore, the requesting school division shall pay for			
42	any remaining tuition payment necessary for using a previously unused slot.			
43	3. The Department of Education shall provide assistance for the state share of the			
44	incremental cost of Regional Alternative Education program operations based on the			
45	composite index of local ability-to-pay.			
46	4) Out of this appropriation, \$455,467 the second year from the Lottery Proceeds Fund is			
47	provided for a compensation supplement payment equal to 3.0 percent of base pay on July			
48	1, 2021, for Regional Alternative Education Program instructional and support positions,			
49	as referenced in paragraph C. 38. of this Item.			
50	g. Remedial Summer School			
51	1) This appropriation includes \$22,875,205 the first year and \$22,834,922 the second year			
52	from the general fund for the state's share of Remedial Summer School Programs. These			
53	funds are available to school divisions for the operation of programs designed to remediate			
54	students who are required to attend such programs during a summer school session or			

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1 during an intersession in the case of year-round schools. These funds may be used in  
 2 conjunction with other sources of state funding for remediation or intervention. School  
 3 divisions shall have maximum flexibility with respect to the use of these funds and the types  
 4 of remediation programs offered; however, in exercising this flexibility, students attending  
 5 these programs shall not be charged tuition and no high school credit may be awarded to  
 6 students who participate in this program.

7 2) For school divisions charging students tuition for summer high school credit courses,  
 8 consideration shall be given to students from households with extenuating financial  
 9 circumstances who are repeating a class in order to graduate.

10 3) From the amounts provided for Remedial Summer School, there is hereby appropriated  
 11 \$550,000 the first year and \$550,000 the second year from the general fund to support pilot  
 12 public-private partnerships between local school divisions and the Greater Richmond and  
 13 Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation  
 14 opportunities in existing summer Power Scholars Academies in such partnered school  
 15 divisions.

16 10. K-3 Primary Class Size Reduction Payments

17 a. An additional payment estimated at \$141,694,517 the first year and \$141,824,760 the  
 18 second year from the Lottery Proceeds Fund shall be disbursed by the Department of  
 19 Education as an incentive for reducing class sizes in the primary grades.

20 b. The Department of Education shall calculate the payment based on the incremental cost of  
 21 providing the lower class sizes based on the lower of the division average per pupil cost of all  
 22 divisions or the actual division per pupil cost.

23 c. Localities are required to provide a match for these funds based on the composite index of  
 24 local ability-to-pay.

25 d. By October 15 of each year school divisions must provide data to the Department of  
 26 Education that each participating school has a September 30 pupil/teacher ratio in grades K  
 27 through 3 that meet the following criteria:

28	Qualifying School Percentage of	Grades K-3	Maximum Individual
29	Students Approved		
30	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size
31	Average		
32	30% but less than 45%	19 to 1	24
33	45% but less than 55%	18 to 1	23
34	55% but less than 65%	17 to 1	22
35	65% but less than 70%	16 to 1	21
36	70% but less than 75%	15 to 1	20
37	75% or more	14 to 1	19

38 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a  
 39 portion of grades kindergarten through three, with a commensurate reduction of state and  
 40 required local funds, if local conditions do not permit participation at the established ratio  
 41 and/or maximum individual class size. In the event that a school division requires additional  
 42 actions to ensure participation at the established ratio and/or maximum individual class size,  
 43 such actions must be completed by December 1 of the impacted school year. Special  
 44 education teachers and instructional aides shall not be counted towards meeting these required  
 45 pupil/teacher ratios in grades kindergarten through three.

46 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class  
 47 size requirement in eligible schools that have only one class in an affected grade level in the  
 48 school.

49 11. Literary Fund Subsidy Program Payments

50 a. The Department of Education and the Virginia Public School Authority (VPSA) shall  
 51 provide a program of funding for school construction and renovation through the Literary



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1	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
2	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
3	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
4	may receive priority placement on the First or Second Literary Fund Waiting List by the			
5	Department of Education. Interest rate subsidies will provide school divisions with the			
6	present value difference in debt service between a Literary Fund loan and a borrowing			
7	through the VPSA. To qualify for an interest rate subsidy, the school division's project			
8	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The			
9	VPSA shall work with the Department of Education in selecting those projects to be			
10	funded through the interest rate subsidy/bond financing program, so as to ensure the			
11	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond			
12	Pool.			
13	b. The Department of Education may offer Literary Fund loans from the uncommitted			
14	balances of the Literary Fund after meeting the obligations of the interest rate subsidy			
15	sales and the amounts set aside from the Literary Fund for Debt Service Payments for			
16	Education Technology and Security Equipment in this Item.			
17	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
18	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
19	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
20	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
21	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			
22	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the			
23	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,			
24	is less than the debt service due on such bonds of the VPSA on such date, there is hereby			
25	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,			
26	from the general fund a sum equal to such deficiency.			
27	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
28	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
29	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
30	together with interest at the rate of the defaulting locality's bonds.			
31	d. The chairman of the Board of Commissioners of the VPSA shall, on or before			
32	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
33	a certificate setting forth his estimate of total debt service during each fiscal year of the			
34	biennium on bonds of the VPSA issued and projected to be issued during such biennium			
35	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget			
36	submission each year shall include provisions for the payment of debt service pursuant to			
37	paragraph 1) above.			
38	12. Educational Technology Payments			
39	a. Any unobligated amounts transferred to the educational technology fund shall be			
40	disbursed on a pro rata basis to localities. The additional funds shall be used for			
41	technology needs identified in the division's technology plan approved by the Department			
42	of Education.			
43	b. The Department of Education shall authorize estimated amounts as indicated in Table 1			
44	from the Literary Fund to provide debt service payments for the education technology			
45	grant program conducted through the Virginia Public School Authority in the referenced			
46	years.			
47	Table 1			
48	<b>Grant Year</b>	<b>FY 2021</b>	<b>FY 2022</b>	
49	2016	\$13,755,000		
50	2017	\$13,952,250	\$13,954,500	
51	2018	\$12,473,250	\$12,469,500	
52	2019	\$11,978,250	\$11,975,500	
53	2020	\$12,291,266	\$12,291,266	
54	2021		\$12,568,314	

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1	c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
2	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
3	education technology grant programs. In developing the proposed 2022-2024, 2024-2026, and			
4	2026-2028 biennial budgets for public education, the Department of Education shall include a			
5	recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt			
6	service payments for these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.			
7	d. 1) An education technology grant program shall be conducted through the Virginia Public			
8	School Authority, through the issuance of equipment notes in an amount estimated at			
9	\$57,559,200 in fiscal year 2021 and \$57,858,400 in fiscal year 2022. Proceeds of the notes			
10	will be used to establish a computer-based instructional and testing system for the Standards			
11	of Learning (SOL) and to develop the capability for high speed Internet connectivity at high			
12	schools followed by middle schools followed by elementary schools. School divisions shall			
13	use these funds first to develop and maintain the capability to support the administration of			
14	online SOL testing for all students with the exception of students with a documented need for			
15	a paper SOL test.			
16	2) Grant funds from the issuance of \$57,559,200 in fiscal year 2021 and \$57,858,400 in fiscal			
17	year 2022 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per			
18	school division. For purposes of this grant program, eligible schools shall include schools that			
19	are subject to state accreditation and reporting membership in grades K through 12 as of			
20	September 30, 2020, for the fiscal year 2021 issuance, and September 30, 2021, for the fiscal			
21	year 2022 issuance, as well as regional vocational centers, special education centers,			
22	alternative education centers, regular school year Governor's Schools, CodeRVA Regional			
23	High School, and the School for the Deaf and the Blind. Schools that serve only pre-			
24	kindergarten students shall not be eligible for this grant.			
25	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are			
26	not fully accredited in accordance with this paragraph. Schools that include a ninth grade that			
27	administer SOL tests in Spring 2020 and that are not fully accredited for the second			
28	consecutive year, based on school accreditation ratings in effect for fiscal year 2020 and fiscal			
29	year 2021 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal			
30	year 2021 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade			
31	fall membership in a qualifying school for the purchase of a laptop or tablet for that student			
32	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation			
33	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2021			
34	shall continue to receive the grant for the number of subsequent years equaling the number of			
35	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that			
36	administer SOL tests in Spring 2021 and that are not fully accredited for the second			
37	consecutive year based on school accreditation ratings in effect for fiscal year 2021 and fiscal			
38	year 2022 will qualify to participate in the initiative in fiscal year 2022. Schools eligible for			
39	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining			
40	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year			
41	2022 shall continue to receive the grant for the number of subsequent years equaling the			
42	number of grades 9 through 12 in the qualifying school up to a maximum of four years.			
43	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition			
44	with the students to the primary receiving school for all years subsequent to grade 9. Schools			
45	are eligible to receive these grants for a period of up to four years beginning in fiscal year			
46	2014 and shall not be eligible to receive a separate award in the future once the original award			
47	period has concluded. Schools that are fully accredited or that are new schools with			
48	conditional accreditation in their first year shall not be eligible to receive this supplemental			
49	grant.			
50	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
51	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)			
52	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and			
53	(2) the purchase of two content creation packages for teachers per grant. The amounts for			
54	such grants shall remain unchanged.			
55	4) Required local match:			
56	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
57	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			

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1	percent of the local match, including the match for supplemental grants, shall be used for			
2	teacher training in the use of instructional technology, with the remainder spent on other			
3	required uses. The Superintendent of Public Instruction is authorized to reduce the			
4	required local match for school divisions with a composite index of local ability-to-pay			
5	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
6	requirement.			
7	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
8	middle, and high schools may use up to 75 percent of their required local match to			
9	purchase targeted technology-based interventions. Such interventions may include the			
10	necessary technology and software to support online learning, technology-based content			
11	systems, content management systems, technology equipment systems, information and			
12	data management systems, and other appropriate technologies that support the individual			
13	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
14	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
15	ninth grade students reported in fall membership and content creation packages for			
16	teachers.			
17	5) The goal of the education technology grant program is to improve the instructional,			
18	remedial, and testing capabilities of the Standards of Learning for local school divisions			
19	and to increase the number of schools achieving full accreditation.			
20	6) Funds shall be used in the following manner:			
21	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
22	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
23	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
24	access) shall include sufficient download/upload capability to ensure that each student will			
25	have adequate access to Internet-based instructional, remedial and assessment programs.			
26	b) When each high school in a division meets the goals established in paragraph a) above,			
27	the remaining funds shall be used to develop similar capability in first the middle schools			
28	and then the elementary schools.			
29	c) For purposes of establishing or enhancing a computer-based instructional program			
30	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
31	may be used to purchase handheld multifunctional computing devices that support a broad			
32	range of applications and that are controlled by operating systems providing full			
33	multimedia support and mobile Internet connectivity. School divisions that elect to use			
34	these grant funds to purchase such qualifying handheld devices must continue to meet the			
35	on-line testing requirements stated in paragraph g. 1) above.			
36	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
37	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			
38	of laptops and tablets for ninth grade students reported in fall membership and content			
39	creation packages for teachers. Participating school divisions will be required to select a			
40	core set of electronic textbooks, applications and online services for productivity, learning			
41	management, collaboration, practice, and assessment to be included on all devices. In			
42	addition, participating school divisions will assume recurring costs for electronic textbook			
43	purchases and maintenance.			
44	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
45	divisions became one school division, whether by consolidation of only the school			
46	divisions or by consolidation of the local governments, such resulting division shall be			
47	provided funding through this program on the basis of having the same number of school			
48	divisions as existed prior to September 30, 2000.			
49	7) Local school divisions shall maximize the use of available federal funds, including E-			
50	Rate Funds, and to the extent possible, use such funds to supplement the program and			
51	meet the goals of this program.			
52	e. The Department of Education shall maintain criteria to determine if high schools,			
53	middle schools, or elementary schools have the capacity to meet the goals of this			
54	initiative. The Department of Education shall be responsible for the project management			

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1	of this program.			
2	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
3	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
4	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
5	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
6	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
7	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
8	deficiency.			
9	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
10	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
11	setting forth his estimate of total debt service during each fiscal year of the biennium on			
12	bonds and notes of the VPSA issued and projected to be issued during such biennium			
13	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
14	submission each year shall include provisions for the payment of debt service pursuant to			
15	paragraph 1) above.			
16	g. Unobligated proceeds of the notes, including investment income derived from the proceeds			
17	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
18	portion of such other educational technology grants as authorized by the General Assembly.			
19	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
20	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by			
21	a Telephone Company for the State Government" shall be deemed to include communications			
22	lines into public schools which are used for educational technology. The rate structure for			
23	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief			
24	Information Officer of the Virginia Information Technologies Agency. Further, the			
25	Superintendent and Director are authorized to encourage the development of "by-pass"			
26	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
27	the best rates obtained in other parts of the state.			
28	2) The State Corporation Commission, in its consideration of the discount for services			
29	provided to elementary schools, secondary schools, and libraries and the universal service			
30	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
31	hereby encouraged to make the discounts for intrastate services provided to elementary			
32	schools, secondary schools, and libraries for educational purposes as large as is prudently			
33	possible and to fund such discounts through the universal fund as provided in § 254 of the			
34	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
35	in implementing these discounts and the funding mechanism for intrastate services, consistent			
36	with the rules of the Federal Communications Commission aimed at the preservation and			
37	advancement of universal service.			
38	13. Security Equipment Payments			
39	1) A security equipment grant program shall be conducted through the Virginia Public School			
40	Authority, through the issuance of equipment notes in an amount estimated at up to			
41	\$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with the			
42	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
43	Proceeds of the notes will be used to help offset the related costs associated with the purchase			
44	of appropriate security equipment that will improve and help ensure the safety of students			
45	attending public schools in Virginia.			
46	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
47	from the Literary Fund to provide debt service payments for the security equipment grant			
48	programs conducted through the Virginia Public School Authority in the referenced years.			
49	Table 1			
50	<b>Grant Year</b>	<b>FY 2021</b>	<b>FY 2022</b>	
51	2016	\$1,233,750		
52	2017	\$1,246,000	\$1,249,500	
53	2018	\$1,273,500	\$1,273,500	

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	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2019	\$1,258,500	\$1,261,750	
2	2020	\$2,620,255	\$2,620,255	
3	2021		\$2,620,255	
4	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
5	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
6	this program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial			
7	budgets for public education, the Department of Education shall include a			
8	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
9	debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026, and			
10	2027.			
11	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
12	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
13	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
14	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
15	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
16	such date, there is hereby appropriated to the Virginia Public School Authority from the			
17	general fund a sum equal to such deficiency.			
18	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
19	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
20	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
21	of the biennium on bonds and notes issued and projected to be issued during such			
22	biennium. The Governor's budget submission each year shall include provisions for the			
23	payment of debt service pursuant to paragraph 1) above.			
24	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and			
25	\$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school			
26	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000			
27	per school division. School divisions will be permitted to apply annually for grant funding.			
28	For purposes of this program, eligible schools shall include schools that are subject to state			
29	accreditation and reporting membership in grades K through 12 as of September 30, 2020,			
30	for the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022			
31	issuance, as well as regional vocational centers, special education centers, alternative			
32	education centers, regular school year Governor's Schools, and the Virginia School for the			
33	Deaf and the Blind.			
34	7) School divisions would submit their application to Department of Education by August			
35	1 of each year based on the criteria developed by the Department of Education in			
36	collaboration with the Department of Criminal Justice Services who will provide			
37	requested technical support. Furthermore, the Department of Education will have the			
38	authority to make such grant awards to such school divisions.			
39	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the			
40	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving			
41	five year period.			
42	9) Required local match:			
43	a) Localities are required to provide a match for these funds equal to 25 percent of the			
44	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
45	required local match for school divisions with a composite index of local ability-to-pay			
46	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
47	requirement.			
48	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
49	divisions became one school division, whether by consolidation of only the school			
50	divisions or by consolidation of the local governments, such resulting division shall be			
51	provided funding through this program on the basis of having the same number of school			
52	divisions as existed prior to September 30, 2000.			
53	c) Local school divisions shall maximize the use of available federal funds, including E-			
54	Rate Funds, and to the extent possible, use such funds to supplement the program and			

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1	meet the goals of this program.				
2	14. Virginia Preschool Initiative Payments				
3	a.1) It is the intent of the General Assembly that a payment estimated at \$95,094,542 the first				
4	year and \$104,837,028 the second year from the general fund shall be disbursed by the				
5	Department of Education to schools and community-based organizations to provide quality				
6	preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by				
7	Head Start program funding and for at-risk five-year-olds who are not eligible to attend				
8	kindergarten. Of this amount, \$8,649,934 the first year is provided to increase the per pupil				
9	amount to \$6,959, and \$18,200,973 the second year is provided to increase the per pupil				
10	amount to \$7,655.				
11	2) These state funds and required local matching funds shall be used to provide programs for				
12	at-risk four-year-old children, which include quality preschool education, health services,				
13	social services, parental involvement and transportation. It shall be the policy of the				
14	Commonwealth that state funds and required local matching funds for the Virginia Preschool				
15	Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at				
16	least, school-year services.				
17	3) The Department of Education shall establish academic standards that are in accordance				
18	with appropriate preparation for students to be ready to successfully enter kindergarten. These				
19	standards shall be established in such a manner as to be measurable for student achievement				
20	and success. Students shall be required to be evaluated in the fall and in the spring by each				
21	participating school division and the school divisions must certify that the Virginia Preschool				
22	Initiative program follows the established standards in order to receive the funding for quality				
23	preschool education and criteria for the service components. Such standards shall align with				
24	the Virginia Standards of Learning for Kindergarten.				
25	4) a) Grants shall be distributed based on an allocation formula providing the state share of a				
26	\$6,959 per pupil grant in the first year and a \$7,655 per pupil grant in the second year for 100				
27	percent of the unserved at-risk four-year-olds in each locality for a full-day program. The				
28	number of unserved at-risk four-year-olds in each locality shall be based on the projected				
29	number of kindergarten students, updated once each biennium for the Governor's introduced				
30	biennial budget. Grants to half-day programs shall be funded based on the state share of				
31	\$3,480 in the first year and \$3,828 in the second year per unserved at-risk four-year-old in				
32	each locality.				
33	b) Out of this appropriation, \$2,837,266 the first year and \$6,117,049 the second year from				
34	the general fund is provided to serve at-risk three-year-olds who are residents of Virginia and				
35	unserved by Head Start funding on a pilot basis using criteria as determined by the				
36	Department of Education. Localities may apply to participate in the pilot by May 15 each year				
37	and shall be selected on a competitive basis. Pilot providers shall be required to: (i)				
38	demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii)				
39	demonstrate how they will maximize federal and state funds to preserve existing birth to five				
40	slots, (iv) support inclusive practices of children with identified special needs, and (v)				
41	collaborate among the school division, local department of social services, programs				
42	accepting child care subsidy payments, and providers for Head Start, private child care, and				
43	early childhood special education and early intervention programs. In addition, localities shall				
44	be selected using other criteria that include prioritizing: (i) communities with limited child				
45	care options; (ii) programs serving children in private, mixed-delivery settings; or (iii)				
46	communities that demonstrate full support of public and private providers. Grants shall be				
47	distributed based on an allocation formula providing the state share of a \$6,959 per pupil				
48	grant in the first year, and a \$7,655 per pupil grant in the second year. Grants to half-day				
49	programs shall be funded based on the state share of \$3,480 in the first year, and \$3,828 in the				
50	second year.				
51	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,				
52	excluding breaks for meals, and half-day programs shall operate for a minimum of three hours				
53	of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool				
54	Initiative programs may include unstructured recreational time that is intended to develop				
55	teamwork, social skills, and overall physical fitness in any calculation of total instructional				
56	time, provided that such unstructured recreational time does not exceed 15 percent of total				
57	instructional time or teaching hours. No additional state funding is provided for programs				

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1	operating greater than three hours per day but less than five and one-half hours per day. In			
2	determining the state and local shares of funding, the composite index of local ability-to-			
3	pay is capped at 0.5000.			
4	d) For new programs in the first year of implementation only, programs operating less			
5	than a full school year shall receive state funds on a fractional basis determined by the			
6	pro-rata portion of a school year program provided. In determining the prorated state			
7	funds to be received, a school year shall be 180 days or 990 teaching hours.			
8	b.1) Any locality that desires to participate in this grant program must submit a proposal			
9	through its chief administrator (county administrator or city manager) by May 15 of each			
10	year. The chief administrator, in conjunction with the school superintendent, shall identify			
11	a lead agency for this program within the locality. The lead agency shall be responsible for			
12	developing a local plan for the delivery of quality preschool services to at-risk children,			
13	which demonstrates the coordination of resources and the combination of funding streams			
14	in an effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal			
15	year 2021, localities may apply for additional funds to serve at-risk three-year-old children			
16	on a pilot basis.			
17	2) The proposal must demonstrate coordination with all parties necessary for the			
18	successful delivery of comprehensive services, including the schools, child care providers,			
19	local social services agency, Head Start, local health department, and other groups			
20	identified by the lead agency. The proposal must identify which entities were consulted			
21	and how the locality will ensure that federal funds are preserved and maximized. The			
22	proposal must also demonstrate a plan for supporting inclusive practices for children with			
23	identified special needs.			
24	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
25	For purposes of meeting the local match, localities may use local expenditures for existing			
26	qualifying programs, however, at least fifty percent of the local match will be cash and no			
27	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays			
28	that are made by the locality that benefit the program but are not directly charged to the			
29	program. The value of fixed assets cannot be considered as an in-kind contribution.			
30	Philanthropic or other private funds may be contributed to the locality to be appropriated			
31	in their local budget and then utilized as local match. Localities shall also continue to			
32	pursue and coordinate other funding sources, including child care subsidies. Funds			
33	received through this program must be used to supplement, not supplant, any funds			
34	currently provided for programs within the locality. However, in the event a locality is			
35	unable to continue the previous level of support to programs for at-risk four-year-olds			
36	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and			
37	local funds provided in this grants program may be used to continue services to these Title			
38	I students. Such inability may occur due to adjustments to the allocation formula in the			
39	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a			
40	percentage reduction in a locality's Title I allocation in a particular year. Any locality so			
41	affected shall provide written evidence to the Superintendent of Public Instruction and			
42	request his approval to continue the services to Title I students.			
43	c. Local plans must provide clear methods of service coordination for the purpose of			
44	reducing the per child cost for the service, increasing the number of at-risk children served			
45	and/or extending services for the entire year. Examples of these include:			
46	1) "Wraparound Services" -- methods for combining funds such as child care subsidy			
47	dollars administered by local social service agencies with dollars for quality preschool			
48	education programs.			
49	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
50	services to at-risk four-year-old children through an existing child care setting by			
51	purchasing comprehensive services within a setting which currently provides quality			
52	preschool education.			
53	3) "Expansion of Service" - methods for using grant funds to purchase slots within			
54	existing programs, such as Head Start, which provides comprehensive services to at-risk			
55	three- and four-year-old children.			

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1	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and			
2	the eligibility criteria for participation in this program shall be consistent with the economic			
3	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:			
4	(i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
5	(iii) student's parents or guardians are school dropouts, or (iv) family income is above 200			
6	percent but at or below 350 percent of federal poverty guidelines in the case of students with			
7	special needs or disabilities. Up to 15 percent of a division's slots may be filled based on			
8	locally established eligibility criteria so as to meet the unique needs of at-risk children in the			
9	community. If applicable, local plans must also indicate the number of at-risk three-year-old			
10	children to be served using the same eligibility criteria listed above. Localities that can			
11	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children			
12	in their community may apply for a waiver from the Superintendent of Public Instruction to			
13	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility			
14	will enable the maximization of federal funds and will not have a negative impact on access			
15	for other individuals currently being served.			
16	2) The Department of Education is directed to compile from each school division the			
17	aggregated information as to the number of enrolled students whose families are (i) at or			
18	below 130 percent of poverty, (ii) above 130 percent but at or below 200 percent of poverty,			
19	(iii) above 200 percent but at or below 350 percent of poverty, and (iv) above 350 percent of			
20	poverty. The Department shall report this information annually, after the application and fall			
21	participation reports are submitted to the Department from the school divisions, to the			
22	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
23	Department will post and maintain the summary information by division on the Department's			
24	website in keeping with current student privacy policies.			
25	e.1) The Department of Education shall provide technical assistance for the administration of			
26	this grant program to provide assistance to localities in developing a comprehensive,			
27	coordinated, quality preschool program that prepares all participants for kindergarten.			
28	2) The Department shall provide interested localities with information on models for service			
29	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child			
30	care dollars, to maximize funding without supplanting existing sources of funding for the			
31	provision of services to at-risk three- and four-year-old children. A priority for technical			
32	assistance in the design of programs shall be given to localities where the majority of the at-			
33	risk three- and four-year-old population is currently unserved.			
34	f. The Department of Education shall include in the program's application package specific			
35	information regarding the potential availability of funding for supplemental grants that may			
36	be used for one-time expenses, other than capital, related to start-up or expansion of			
37	programs, with priority given to proposals for expanding the use of partnerships with either			
38	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to			
39	all eligible school divisions the remaining available balances in the program's adopted budget,			
40	after the fall participation reports have been submitted and finalized for such grants.			
41	g. Out of this appropriation, \$3,982,079 the first year and \$3,285,258 the second year from the			
42	general fund is provided to support Virginia Preschool Initiative slots to serve children on			
43	wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of this			
44	Item shall be redistributed based on guidelines established by the Department of Education			
45	subject to the appropriation available for this purpose. Such guidelines shall provide the			
46	criteria used to redistribute grants and provide for the notification of grants redistribution to			
47	programs no later than July 1 of each year. The Department shall conduct this process			
48	annually, and the redistribution shall not affect the allocation formula for the subsequent year.			
49	The Department of Education shall submit a comprehensive report, detailing, but not limited			
50	to, the number of calculated slots and funding allocated to each school division, the number of			
51	calculated slots filled by each school division, supplemental grants requested and awarded by			
52	each school division, the number of waiting list slots requested by each school division, the			
53	number of waiting list slots offered to each school division, the number of waiting list slots			
54	filled by each school division, and the funding allocated for the filled waiting list slots by each			
55	school division to the Chairmen of House Appropriations and Senate Finance Committees no			
56	later than December 31 each year.			
57	h. Out of this appropriation, \$5,020,000 the first year and \$5,005,000 the second year from the			



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1	general fund is provided to support an add-on grant of \$2,500 per child for approximately				
2	2,000 children to incentivize mixed-delivery of services through private providers. These				
3	add-on grants are intended to provide funds to minimize the difference between the				
4	amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a				
5	community-based or private provider setting. Recipients of the add-on grants will be				
6	encouraged to support classrooms that support inclusive practices of children with special				
7	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1 of this Item				
8	how many of their Virginia Preschool Initiative slots will be provided in community-based				
9	or private provider settings to receive the add-on grant.				
10	i. The Department of Education shall develop a plan to determine, recognize, and				
11	biennially rebenchmark the per-student funding amount of the Virginia Preschool				
12	Initiative, similar to the current formula supporting public K-12 education in Virginia. In				
13	developing such plan, the Department shall (i) identify needs to implement such plan,				
14	including reporting from local school divisions, (ii) include relevant stakeholders,				
15	including school division finance staff and local Virginia Preschool Initiative				
16	administrators, (iii) identify any legislative or Appropriation Act amendments necessary				
17	for implementation, and (iv) plan for full implementation to benchmark the per-student				
18	funding amount of the Virginia Preschool Initiative.				
19	j. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year				
20	from the general fund is provided to expand a pilot initiative to support public-private				
21	delivery of pre-kindergarten services for at least 1,000 at-risk three- and four-year-old				
22	children each year. It shall be the policy of the Commonwealth that state funds and				
23	required local matching funds for the Virginia Preschool Initiative not be used for capital				
24	outlay. Programs must provide full-day or half-day and, at least, school-year services.				
25	1) The Department of Education shall establish academic standards that are in accordance				
26	with appropriate preparation for students to be ready to successfully enter kindergarten.				
27	These standards shall be established in such a manner as to be measurable for student				
28	achievement and success. Students shall be required to be evaluated in the fall and in the				
29	spring by each participating provider and grantees must certify that the Virginia Preschool				
30	Initiative program follows the established standards in order to receive the funding for				
31	quality preschool education and criteria for the service components. Such standards shall				
32	align with the Virginia Standards of Learning for Kindergarten.				
33	2) The Department of Education shall require and ensure that all participating classrooms				
34	have the quality of their teacher-child interactions assessed through a rigorous and				
35	research-based observation instrument at least once every two years.				
36	3) Any locality that desires to participate in this grant program must submit a proposal				
37	each year to the Virginia Early Childhood Foundation. For the first year, the application				
38	must be submitted by August 15. For subsequent years, the application must be submitted				
39	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall				
40	identify a lead agency for this program within the locality. The lead agency shall be				
41	responsible for developing a local plan for the delivery of quality preschool services to at-				
42	risk three- and four-year-old children in private settings that demonstrates the coordination				
43	of resources and the combination of funding streams in an effort to serve the greatest				
44	number of at-risk children.				
45	4) The proposal must demonstrate coordination with all parties necessary for the				
46	successful delivery of comprehensive services, including schools, child care providers,				
47	local social services agency, Head Start, local health department, and other groups				
48	identified by the lead agency. The proposal must also demonstrate a plan for supporting				
49	inclusive practices for children with identified special needs.				
50	5) Local plans must indicate the number of at-risk three- and four-year-old children to be				
51	served, and the eligibility criteria for participation in this program shall be consistent with				
52	the economic and educational risk factors stated in the current program guidelines that are				
53	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
54	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family				
55	income is above 200 percent but at or below 350 percent of federal poverty guidelines in				
56	the case of students with special needs or disabilities. Up to 15 percent of slots may be				
57	filled based on locally established eligibility criteria so as to meet the unique needs of at-				

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1	risk children in the community.			
2	6) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve			
3	the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the			
4	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
5	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
6	pilot initiative in order to fully implement the associated goals and objectives of the pilot.			
7	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot			
8	activities shall be exempted from all regulatory and statutory provisions related to teacher			
9	licensure requirements and qualifications when paid by public funds within the confines of the			
10	Mixed-Delivery Preschool pilot initiative.			
11	k. Out of this appropriation, \$6,419,996 the first year and \$7,062,088 the second year from the			
12	general fund is provided to support increased Virginia Preschool Initiative teacher to student			
13	ratios and class sizes, as follows:			
14	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
15	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
16	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
17	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
18	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
19	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
20	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
21	class size shall be 18 students.			
22	l. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
23	general fund is allocated for the Department of Education to provide grants of no more than			
24	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
25	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
26	in the Virginia Preschool Initiative and who are actively engaged in coursework and			
27	professional development, toward achieving the required degree and license that satisfy the			
28	licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must			
29	submit applications to the Department of Education by December 1 of each year. Priority for			
30	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
31	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative.			
32	The Department of Education shall develop the application process to be provided to school			
33	divisions that have provisionally licensed teachers employed and are teaching students			
34	enrolled in the Virginia Preschool Initiative.			
35	15. Early Reading Intervention Payments			
36	a. An additional payment of \$28,873,549 the first year and \$28,951,247 the second year from			
37	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
38	divisions for the purposes of providing early reading intervention services to students in			
39	grades kindergarten through 3 who demonstrate deficiencies based on their individual			
40	performance on diagnostic tests which have been approved by the Department of Education.			
41	The Department of Education shall review the tests of any local school board which requests			
42	authority to use a test other than the state-provided test to ensure that such local test uses			
43	criteria for the early diagnosis of reading deficiencies which are similar to those criteria used			
44	in the state-provided test. The Department of Education shall make the state-provided			
45	diagnostic test used in this program available to local school divisions. School divisions shall			
46	report the results of the diagnostic tests to the Department of Education on an annual basis at a			
47	time to be determined by the Superintendent of Public Instruction.			
48	b. These payments shall be based on the state's share of the cost of providing two and one-half			
49	hours of additional instruction each week for an estimated number of students in each school			
50	division at a student to teacher ratio of five to one. The estimated number of students in each			
51	school division in each year shall be determined by multiplying the projected number of			
52	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
53	by the percent of students who are determined to need services based on diagnostic tests			
54	administered in the previous year in that school division and adjusted in the following			
55	manner:			

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1	<b>Year 1</b>		<b>Year 2</b>	
2	Kindergarten	100%	100%	
3	Grade 1	100%	100%	
4	Grade 2	100%	100%	
5	Grade 3	100%	100%	
6	c. These payments are available to any school division that certifies to the Department of			
7	Education that an intervention program will be offered to such students and that each			
8	student who receives an intervention will be assessed again at the end of that school year.			
9	At the beginning of the school year, local school divisions shall partner with the parents of			
10	those third grade students in the division who demonstrate reading deficiencies, discussing			
11	with them a developed plan for remediation and retesting. Such intervention programs, at			
12	the discretion of the local school division, may include, but not be limited to, the use of:			
13	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
14	under the supervision of a certified teacher; computer-based reading tutorial programs;			
15	aides to instruct in-class groups while the teacher provides direct instruction to the			
16	students who need extra assistance; or extended instructional time in the school day or			
17	year for these students. Localities receiving these payments are required to match these			
18	funds based on the composite index of local ability-to-pay.			
19	d. In the event that a school division does not use the diagnostic test provided by the			
20	Department of Education in the year that serves as the basis for updating the funding			
21	formula for this program but has used it in past years, the Department of Education shall			
22	use the most recent data available for the division for the state-provided diagnostic test.			
23	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
24	with the student and the student's parent prior to the student being promoted to grade four.			
25	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
26	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
27	of this program.			
28	16. Standards of Learning Algebra Readiness Payments			
29	a. An additional payment of \$15,194,452 the first year and \$15,239,028 the second year			
30	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
31	local school divisions for the purposes of providing math intervention services to students			
32	in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as			
33	demonstrated by their individual performance on diagnostic tests which have been			
34	approved by the Department of Education. These amounts reflect \$200,000 the first year			
35	and \$200,000 the second year apportioned to each school division to account for the cost			
36	of the diagnostic test. The Department of Education shall review the tests to ensure that			
37	such local test uses state-provided criteria for diagnosis of math deficiencies which are			
38	similar to those criteria used in the state-provided test. The Department of Education shall			
39	make the state-provided diagnostic test used in this program available to local school			
40	divisions. School divisions shall report the results of the diagnostic tests to the Department			
41	of Education on an annual basis at a time to be determined by the Superintendent of Public			
42	Instruction.			
43	b. These payments shall be based on the state's share of the cost of providing two and one-			
44	half hours of additional instruction each week for an estimated number of students in each			
45	school division at a student to teacher ratio of ten to one. The estimate number of students			
46	in each school division shall be determined by multiplying the projected number of			
47	students reported in each school division's fall membership by the percent of students that			
48	qualify for the federal Free Lunch Program.			
49	c. These payments are available to any school division that certifies to the Department of			
50	Education that an intervention program will be offered to such students and that each			
51	student who receives an intervention will be assessed again at the end of that school year.			
52	Localities receiving these payments are required to match these funds based on the			
53	composite index of local ability-to-pay.			
54	17. School Construction Grants Program Escrow			

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1	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
2	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5			
3	to pay for recurring operational expenses incurred by the school division. Localities are not			
4	required to provide a local match of the withdrawn funds.			
5	18. English as a Second Language Payments			
6	A payment of \$88,897,023 the first year and \$95,143,272 the second year from the general			
7	fund shall be disbursed by the Department of Education to local school divisions to support			
8	the state share of 20 professional instructional positions per 1,000 students for whom English			
9	is a second language. Local school divisions shall provide a local match based on the			
10	composite index of local ability-to-pay.			
11	19. Special Education Instruction Payments			
12	a. The Department of Education shall establish rates for all elements of Special Education			
13	Instruction Payments.			
14	b. Out of the appropriations in this Item, the Department of Education shall make available,			
15	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
16	\$101,152,929 the first year and \$101,152,929 the second year from the Lottery Proceeds Fund			
17	for the purpose of the state's share of the tuition rates for approved public Special Education			
18	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's			
19	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
20	c. Out of the amounts for Financial Assistance for Categorical Programs, \$35,665,313 the first			
21	year and \$36,574,219 the second year from the general fund is appropriated to permit the			
22	Department of Education to enter into agreements with selected local school boards for the			
23	provision of educational services to children residing in certain hospitals, clinics, and			
24	detention homes by employees of the local school boards. The portion of these funds provided			
25	for educational services to children residing in local or regional detention homes shall only be			
26	determined on the basis of children detained in such facilities through a court order issued by			
27	a court of the Commonwealth. The selection and employment of instructional and			
28	administrative personnel under such agreements will be the responsibility of the local school			
29	board in accordance with procedures as prescribed by the local school board. State payments			
30	for the first year to the local school boards operating these programs will be based on certified			
31	expenditures from the fourth quarter of FY 2020 and the first three quarters of FY 2021. State			
32	payments for the second year to the local school boards operating these programs will be			
33	based on certified expenditures from the fourth quarter of FY 2021 and the first three quarters			
34	of FY 2022.			
35	20. Vocational Education Instruction Payments			
36	a. It is the intention of the General Assembly that the Department of Education explore			
37	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
38	Community College System in meeting the needs of public school systems.			
39	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from			
40	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of			
41	\$2,000 each year shall be available for all divisions, with the remainder of the funding			
42	distributed on the basis of student enrollment in secondary vocational-technical courses. State			
43	funds received for secondary vocational-technical equipment must be used to supplement, not			
44	supplant, any funds currently provided for secondary vocational-technical equipment within			
45	the locality. Local school divisions are not required to provide a local match in order to			
46	receive these state funds.			
47	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
48	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
49	industry standards providing students with classroom experience that translates to the			
50	workforce.			
51	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for			
52	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors			
53	as identified by the Virginia Board of Workforce Development and based on data from the			

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1	Bureau of Labor Statistics and the Virginia Employment Commission.			
2	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
3	based on competitive innovative program grants for high-demand and fast-growth industry			
4	sectors with priority given to state-identified challenged schools, the Governor's Science			
5	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
6	Health Science Academies.			
7	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
8	the Lottery Proceeds Fund to support credentialing testing materials for students and			
9	professional development for instructors in science, technology, engineering, and			
10	mathematics-health sciences (STEM-H) career and technical education programs.			
11	21. Adult Education Payments			
12	State funds shall be used to reimburse general adult education programs on a fixed cost			
13	per pupil or cost per class basis. No state funds shall be used to support vocational			
14	noncredit courses.			
15	22. General Education Payments			
16	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
17	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
18	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
19	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
20	from the Lottery Proceeds Fund to support Project Graduation and any associated			
21	administrative and contractual service expenditures related to this initiative.			
22	23. Individual Student Alternative Education Program (ISAEP) Payments			
23	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
24	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
25	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
26	1999 Session of the General Assembly.			
27	24. Foster Children Education Payments			
28	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
29	year's local operations costs, as determined by the Department of Education, for each pupil			
30	of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division			
31	providing his education (a) who has been placed in foster care or other custodial care			
32	within the geographical boundaries of such school division by a Virginia agency, whether			
33	state or local, which is authorized under the laws of this Commonwealth to place children;			
34	(b) who has been placed in an orphanage or children's home which exercises legal			
35	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for			
36	school purposes, in a child-caring institution or group home.			
37	b. This appropriation provides \$10,667,347 the first year and \$11,528,816 the second year			
38	from the Lottery Proceeds Fund to support children attending public school who have			
39	been placed in foster care or other such custodial care across jurisdictional lines, as			
40	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these			
41	funds are not adequate to cover the full costs specified therein, the Department is			
42	authorized to expend unobligated balances in this Item for this support.			
43	25. Sales Tax Payments			
44	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
45	portion of net revenue from the state sales and use tax, in support of the Standards of			
46	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
47	of August 3, 1982).			
48	b. Certification of payments and distribution of this appropriation shall be made by the			
49	State Comptroller.			
50	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at			

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1	the middle and end of each month.			
2	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-			
3	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.			
4	26. Adult Literacy Payments			
5	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
6	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
7	Community College.			
8	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
9	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
10	grants to support programs for adult literacy including those delivered by community-based			
11	organizations and school divisions providing services for adults with 0-9th grade reading			
12	skills.			
13	27. Governor's School Payments			
14	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
15	provide assistance for the state share of the incremental cost of regular school year Governor's			
16	Schools based on each participating locality's composite index of local ability-to-pay.			
17	Participating school divisions must certify that no tuition is assessed to students for			
18	participation in this program.			
19	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
20	provide assistance for the state share of the incremental cost of summer residential Governor's			
21	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
22	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
23	certify that no tuition is assessed to students for participation in this program if they are			
24	enrolled in a public school.			
25	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
26	second year is provided to support the Hanover Regional Summer Governor's School for			
27	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
28	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
29	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
30	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
31	offered, length of programs, and the number of students enrolled in order to maintain costs			
32	within the available state and local funds for these programs.			
33	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
34	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
35	associated with initiation of existing or proposed Governor's schools. State general fund			
36	appropriations may be used for the purchase of instructional equipment for such schools,			
37	subject to certification by the Superintendent of Public Instruction that at least an equal			
38	amount of funds has been committed by participating school divisions to such purchases.			
39	e. The Board of Education shall not take any action that would increase the state's share of			
40	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
41	prohibit the Department of Education from submitting requests for the increased costs of			
42	existing programs resulting from updates to student enrollment for school divisions currently			
43	participating in existing programs or for school divisions that begin participation in existing			
44	programs.			
45	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
46	share of the incremental per pupil cost for providing such programs for each student attending			
47	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a			
48	cap of 1,800 students per Governor's School in the second year. This incremental per pupil			
49	payment shall be adjusted for the composite index of the school division that counts such			
50	students attending an academic year Governor's School in their March 31 Average Daily			
51	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
52	be in addition to the basic aid per pupil funding provided to the affected school division for			
53	such students. Therefore, local school divisions are encouraged to provide the appropriate			

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1	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
2	these programs, adjusted for costs incurred by the school division for transportation,			
3	administration, and any portion of the day that the student does not attend a Governor's			
4	School.			
5	2) Students attending a revolving Academic Year Governor's School program for only one			
6	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
7	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
8	a revolving Academic Year program will be adjusted based upon actual September 30th			
9	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
10	programs shall mean Academic Year Governor's School programs that admit students on a			
11	semester basis.			
12	3) Students attending a continuous, non-revolving Academic Year Governor's School			
13	program shall be counted as a full-time equivalent student and will be funded for the full-			
14	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
15	Academic Year Governor's School program will be adjusted based upon actual September			
16	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
17	revolving programs shall mean Academic Year Governor's School programs that only			
18	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
19	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
20	amounts appropriated for the 2003-2004 school year.			
21	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
22	programs.			
23	h. Out of the appropriation included in paragraph C. 38. of this Item, \$627,081 the second			
24	year from the general fund is provided in the Academic Year Governor's School funding			
25	allocation to increase the per pupil amount the second year as an add-on for a			
26	compensation supplement payment equal to 3.0 percent of base pay on July 1, 2021, for			
27	Academic Year Governor's School instructional and support positions.			
28	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
29	faculty, and develop a plan to meet said goals in collaboration with community partners at			
30	public meetings. Each school shall submit a report to the Governor by October 1 of each			
31	year on its goals and status of implementing its plan. The report shall include, but not be			
32	limited to the following: utilization of universal screenings in feeder divisions; admission			
33	processes in place or under consideration that promote access for historically underserved			
34	students; and outreach and communication efforts deployed to recruit historically			
35	underserved students. The report shall include the racial/ethnic make-up and			
36	socioeconomic diversity of its students, faculty, and applicants.			
37	28. School Nutrition Payments			
38	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
39	no disbursement shall be made out of the appropriation for school nutrition to any locality			
40	in which the schools permit the sale of competitive foods in food service facilities or areas			
41	during the time of service of food funded pursuant to this Item.			
42	29. School Breakfast Payments			
43	a. Out of this appropriation, \$7,238,768 the first year and \$7,920,136 the second year from			
44	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
45	maximize federal school nutrition revenues and increase student participation in the school			
46	breakfast program. These funds are available to any school division as a reimbursement			
47	for breakfast meals served that are in excess of the baseline established by the Department			
48	of Education. The per meal reimbursement shall be \$0.22; however, the department is			
49	authorized, but not required to reduce this amount proportionately in the event that the			
50	actual number of meals to be reimbursed exceeds the number on which this appropriation			
51	is based so that this appropriation is not exceeded.			
52	b. In order to receive these funds, school divisions must certify that these funds will be			
53	used to supplement existing funds provided by the local governing body and that local			
54	funds derived from sources that are not generated by the school nutrition programs have			

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1	not been reduced or eliminated. The funds shall be used to improve student participation in				
2	the school breakfast program. These efforts may include, but are not limited to, reducing the				
3	per meal price paid by students, reducing competitive food sales in order to improve the				
4	quality of nutritional offerings in schools, increasing access to the school breakfast program,				
5	or providing programs to increase parent and student knowledge of good nutritional practices.				
6	In no event shall these funds be used to reduce local tax revenues below the level appropriated				
7	to school nutrition programs in the prior year. Further, these funds must be provided to the				
8	school nutrition programs and may not be used for any other school purpose.				
9	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from				
10	the general fund is provided to fund an After-the-Bell Model breakfast program available on a				
11	voluntary basis to elementary, middle, and high schools where student eligibility for free or				
12	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide				
13	additional reimbursement for eligible meals served in the current traditional school breakfast				
14	program at all grade levels in any participating school. The Department of Education is				
15	directed to ensure that only eligible schools receive reimbursement funding for participating				
16	in the After-the-Bell school breakfast model. The schools participating in the program shall				
17	evaluate the educational impact of the models implemented that provide school breakfasts to				
18	students after the first bell of the school day, based on the guidelines developed by the				
19	Department of Education and submit the required report to the Department of Education no				
20	later than August 31 each year.				
21	2) The Department of Education shall communicate, through Superintendent's Memo, to				
22	school divisions the types of breakfast serving models and the criteria that will meet the				
23	requirements for this State reimbursement, which may include, but are not limited to,				
24	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School				
25	divisions may determine the breakfast serving model that best applies to its students, so long				
26	as it occurs after the instructional day has begun. The Department of Education shall monthly				
27	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets				
28	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per				
29	breakfast meal that meets either of the established criteria in middle or high schools.				
30	3) No later than July 1 each year, the Department of Education shall provide for a breakfast				
31	program application process for school divisions with eligible schools, including guidelines				
32	regarding specified required data to be compiled from the prior school year or years and for				
33	the upcoming school year program. The number of approved applications shall be based on				
34	the estimated number of sites that can be accommodated within the approved funding level.				
35	The Department of Education shall set criteria for establishing priority should the number of				
36	applications from eligible schools exceed the approved funding level. The reporting				
37	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,				
38	office discipline referrals, student achievement measures, teachers' and administrators'				
39	responses to the impact of the program on student hunger, student attentiveness, and overall				
40	classroom learning environment before and after implementation, and the financial impact on				
41	the division's school food program. Funded schools that do not provide data by August 31 are				
42	subject to exclusion from funding in the following year. The Department of Education shall				
43	collect and compile the results of the breakfast program and shall submit the report to the				
44	Governor and the Chairmen of the House Appropriations and Senate Finance Committees no				
45	later than November 1 following each school year.				
46	30. Clinical Faculty and Mentor Teacher Program Payments				
47	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the				
48	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher				
49	Programs to assist pre-service teachers and beginning teachers to make a successful transition				
50	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750				
51	the second year from the general fund for Clinical Faculty programs to assist pre-service				
52	teachers and beginning teachers to make a successful transition into full-time teaching. Such				
53	programs shall include elements which are consistent with the following:				
54	a. An application process for localities and school/higher education partnerships that wish to				
55	participate in the programs;				
56	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
57	commitment of 50 percent, to match state grants of 50 percent;				



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1	c. Program plans which include a description of the criteria for selection of clinical faculty				
2	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
3	teachers, collaboration between the school division and institutions of higher education,				
4	the clinical faculty and mentor teacher assignment process, and a process for evaluation of				
5	the programs;				
6	d. The Department of Education shall allow flexibility to local school divisions and higher				
7	education institutions regarding compensation for clinical faculty and mentor teachers				
8	consistent with these elements of the programs; and				
9	e. It is the intent of the General Assembly that no preference between pre-service or				
10	beginning teacher programs be construed by the language in this Item. School divisions				
11	operating beginning teacher mentor programs shall receive equal consideration for				
12	funding.				
13	31. Career Switcher/Alternative Licensure Payments				
14	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
15	from the general fund to provide grants to school divisions that employ mentor teachers				
16	for new teachers entering the profession through the alternative route to licensure as				
17	prescribed by the Board of Education.				
18	32. Virginia Workplace Readiness Skills Assessment				
19	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
20	from the general fund to provide support grants to school divisions for standard diploma				
21	graduates. To provide flexibility, school divisions may use the state grants for the actual				
22	assessment or for other industry certification preparation and testing.				
23	33. Early Reading Specialists Initiative				
24	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
25	the general fund shall be disbursed by the Department of Education to qualifying local				
26	school divisions for the purpose of providing a reading specialist for schools with a third				
27	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.				
28	Funding for a reading specialist during the 2020-2022 biennium shall be based on the				
29	results of the Spring 2019 reading SOL assessments. Such schools shall be eligible to				
30	receive the state share of funding for both years of the biennium. Following certification				
31	from a school division that it will not participate in the program, the Department is				
32	authorized to identify additional eligible schools based upon the list of schools that rank				
33	lowest on the Spring 2019 SOL reading assessment.				
34	b. These payments shall be based on the state's share of the cost of providing one reading				
35	specialist per qualifying school.				
36	c. These payments are available to any school division with a qualifying school that (1)				
37	certifies to the Department of Education that the division has hired a reading specialist to				
38	provide direct services to children reading below grade level in the school to improve				
39	reading achievement and (2) applies and receives a waiver for up to two years from the				
40	Board of Education for the administration of third grade SOL assessments in science or				
41	history and social science or both for the purpose of creating additional instructional time				
42	for reading specialists to work with students reading below grade level to improve reading				
43	achievement.				
44	d. These payments also are available to any school division with a qualifying school that				
45	certifies to the Department of Education that the division is supporting tuition for				
46	collegiate programs and instruction for currently employed instructional school personnel				
47	to earn the credentials necessary to meet licensure requirements to be endorsed as a				
48	reading specialist.				
49	e. School divisions receiving these payments are required to match these funds based on				
50	the composite index of local ability-to-pay.				
51	f. Within the fiscal year, any funds not awarded from this program may be awarded to				

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1	eligible schools under the Math/Reading Instructional Specialist Initiative.			
2	34. Math/Reading Instructional Specialist Initiative			
3	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
4	from the general fund in additional payments for reading or math instructional specialists at			
5	underperforming schools. From this amount, the state share of one reading or math specialist			
6	shall be provided to local school divisions with schools which rank lowest statewide on the			
7	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or			
8	reading specialist during the 2020-2022 biennium shall be based on the results of the Spring			
9	2019 SOL assessments. Such schools shall be eligible to receive the state share of funding for			
10	both years of the biennium. If, following certification from a school division that it will not			
11	participate in the program, the Department is authorized to identify additional eligible schools			
12	based upon the list of schools that rank lowest on the Spring 2019 SOL math or reading			
13	assessment.			
14	b. These payments are available to any school division with a qualifying school that certifies			
15	to the Department of Education that the division has (1) hired a math or reading instructional			
16	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
17	employed instructional school personnel to earn the credentials necessary to meet licensure			
18	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
19	these payments are required to match these funds based on the composite index of local			
20	ability-to-pay.			
21	c. The Department of Education is authorized to utilize available funding appropriated to the			
22	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
23	additional eligible schools, or to support tuition for collegiate programs and instruction for			
24	currently employed instructional school personnel at additional eligible schools to earn the			
25	credentials necessary to meet licensure requirements to be endorsed as an instructional			
26	specialist.			
27	d. Within the fiscal year, any funds not awarded from this program may be awarded to			
28	eligible schools under the Early Reading Specialists Initiative.			
29	35. Broadband Connectivity Capabilities			
30	By November 1 each year, school divisions shall report to the Department of Education the			
31	status of broadband connectivity capability of schools in the division on a form to be provided			
32	by the Department. Such report shall include school-level information on the method of			
33	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
34	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
35	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
36	such other pertinent information as determined by the Department of Education. The			
37	Department shall provide a summary of the division responses in a report to be made			
38	available on its agency Web site.			
39	36. Supplemental Lottery Per Pupil Allocation Payments			
40	a. Out of this appropriation, an amount estimated at \$220,640,086 the first year and			
41	\$202,684,857 the second year from the Lottery Proceeds Fund shall be disbursed by the			
42	Department of Education to local school divisions to support the state share of an estimated			
43	\$314.62 per pupil the first year and \$287.96 per pupil the second year in adjusted March 31			
44	average daily membership. These per pupil amounts are subject to change for the purpose of			
45	payment to school divisions based on the actual March 31 ADM collected each year. No			
46	locality shall be required to maintain a per pupil expenditure each year from local funds which			
47	is greater than the per pupil amount expended by the locality for such purposes in the year			
48	upon which the 2016-18 biennial Standards of Quality expenditure data were based. The			
49	Department of Education is authorized each year to temporarily suspend Supplemental			
50	Lottery Per Pupil Allocation payments made to school divisions from Lottery funds to ensure			
51	that any shortfall in Lottery revenue can be accounted for in the remaining Supplemental			
52	Lottery Per Pupil Allocation payments to be made for the year.			
53	b. Of the amounts listed above, school divisions are permitted to spend such funds on both			
54	recurring and nonrecurring expenses in a manner that best supports the needs of the school			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	divisions. No local match is required.			
2	c. Any lottery funds provided to school divisions from this Item that are unexpended as of			
3	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be			
4	appropriated to the school division in the following year.			
5	37. Special Education Endorsement Program			
6	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
7	the first year and \$437,186 the second year from the general fund is provided for			
8	traineeships and program operation grants that shall be awarded to public Virginia			
9	institutions of higher education to prepare persons who are employed in the public schools			
10	of Virginia, state operated programs, or regional special education centers as special			
11	educators with a provisional license and enrolled either part-time or full-time in programs			
12	for the education of children with disabilities. Applicants shall be graduates of a regionally			
13	accredited college or university.			
14	b. The award of such grants shall be made by the Department of Education, and the			
15	number of awards during any one year shall depend upon the amounts appropriated by the			
16	General Assembly for this purpose. The amount awarded for each traineeship shall be			
17	\$600 for a minimum of three semester hours of course work in areas required for the			
18	special education endorsement to be taken by the applicant during a single semester or			
19	summer session. Only one traineeship shall be awarded to a single applicant in a single			
20	semester or summer session.			
21	38. Compensation Supplement			
22	a.1) Out of this appropriation, \$144,659,757 the second year from the general fund and			
23	\$455,467 the second year from the Lottery Proceeds Fund is provided for the state share			
24	of a payment equivalent to a 3.0 percent salary incentive increase, effective July 1, 2021,			
25	for funded SOQ instructional and support positions. Funded SOQ instructional positions			
26	shall include the teacher, school counselor, librarian, instructional aide, principal, and			
27	assistant principal positions funded through the SOQ staffing standards for each school			
28	division in the biennium. This amount includes \$627,081 the second year from the general			
29	fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for a 3.0			
30	percent salary incentive increase, effective July 1, 2021, for instructional and support			
31	positions, and this amount includes \$455,467 the second year from the Lottery Proceeds			
32	Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for			
33	a 3.0 percent salary incentive increase, effective July 1, 2021, for instructional and support			
34	positions.			
35	2) It is the intent that the instructional and support position salaries are increased in school			
36	divisions throughout the state by at least an average of 3.0 percent during the 2020-2022			
37	biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the			
38	state share of a 3.0 percent salary increase for funded SOQ instructional and support			
39	positions, effective July 1, 2021, to school divisions that certify to the Department of			
40	Education that salary increases of a minimum average of 3.0 percent have been or will			
41	have been provided during the 2020-2022 biennium, either in the first year or in the			
42	second year or through a combination of the two years, to instructional and support			
43	personnel.			
44	d. This funding is not intended as a mandate to increase salaries.			
45	39. Virginia Preschool Initiative Plus			
46	Out of this appropriation, \$6,474,232 the first year and \$7,121,750 the second year from			
47	the general fund is provided to sustain approximately 1,530 student slots of high quality			
48	preschool for at risk four year olds within the 13 divisions that participated in the			
49	federally-funded Preschool Development Grant program known as Virginia Preschool			
50	Initiative Plus. Of this amount, \$588,906 the first year is provided to increase the per pupil			
51	amount to \$6,959, and \$1,236,424 the second year is provided to increase the per pupil			
52	amount to \$7,655. These school divisions shall be responsible for ensuring that all such			
53	slots meet expectations set forth in the Department of Education's November 2018 Plan to			
54	Ensure High-Quality Instruction in All Virginia Preschool Initiative Classrooms. A local			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	match based on a local composite index match of 0.5000, or a local match based on the			
2	division's actual composite index of local ability-to-pay if that is lower than 0.5000, is			
3	required.			
4	40. Games of Skill Per Pupil Allocation Payments			
5	a. Out of this appropriation, an amount estimated at \$49,995,021 the first year and			
6	\$74,996,773 the second year from Games of Skill revenues shall be disbursed by the			
7	Department of Education to local school divisions to support the state share of an estimated			
8	\$71.29 per pupil the first year and \$106.55 per pupil the second year in adjusted March 31			
9	average daily membership. These per pupil amounts are subject to change for the purpose of			
10	payment to school divisions based on the actual March 31 ADM collected each year. The			
11	Department of Education is authorized each year to temporarily suspend Games of Skill Per			
12	Pupil Allocation payments made to school divisions to ensure that any shortfall in Games of			
13	Skill revenue can be accounted for in the remaining Games of Skill Per Pupil Allocation			
14	payments to be made for the year.			
15	b. Of the amounts listed above, school divisions are permitted to spend such funds on both			
16	recurring and nonrecurring expenses in a manner that best supports the needs of the school			
17	divisions. No local match is required.			
18	c. Any Games of Skill funds provided to school divisions from this Item that are unexpended			
19	as of June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be			
20	appropriated to the school division in the following year.			
21	41. School Meals Expansion			
22	Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the			
23	general fund is provided for local school divisions to reduce or eliminate the cost of school			
24	breakfast and school lunch for students who are eligible for reduced price meals under the			
25	federal National School Lunch Program and School Breakfast Program. The Department of			
26	Education is authorized to reduce this amount proportionately so as not to exceed this			
27	appropriation.			
28	42. No Loss Funding			
29	Out of this appropriation, \$2,601,861 the first year and \$2,344,305 the second year from the			
30	general fund is provided to ensure that no school division loses state funding in fiscal year			
31	2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state			
32	distribution.			
33	146.	Federal Education Assistance Programs (17900).....		\$1,066,525,233
34		Federal Assistance to Local Education Programs		\$1,066,525,233
35		(17901).....	\$1,066,525,233	\$1,066,525,233
36		Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233
37		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.		
38		a. The appropriation to support payments to school divisions from federal program grant		
39		funds is contained in this Item. Such federal program grant funds are based on the latest		
40		estimates available to the Department of Education and are provided here for informational		
41		purposes and are subject to change within each state fiscal year by the awarding federal		
42		agency. The Department of Education is directed to update the estimated federal program		
43		grant fund amounts contained in the table in this item on a periodic basis throughout the		
44		biennium.		
45		b. The Department of Education will encourage localities to apply for Medicaid		
46		reimbursements for eligible special education expenditures which will help to increase		
47		available state and local funding for other educational activities and expenditures.		
48		c. It is the intent of the General Assembly that in any fiscal year when revenues received or		
49		budgeted by the Commonwealth, applicable to any public education program, which were		
50		derived from a federally funded grant or program and subsequently realize a decrease in such		
51		funding levels, that the Commonwealth will not supplant any of the decreased federal funding		

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	received or budgeted with any general fund revenues from the Commonwealth.			
2	<b>Item Details of Federal Education</b>		<b>FY 2021</b>	<b>FY 2022</b>
3	<b>Assistance Program Awards (17900)</b>			
4	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
5	Special Milk			
6	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
7	Service Program and After School At-			
8	risk Program			
9	Fresh Fruit and Vegetables	\$4,714,061		\$4,714,061
10	Child Nutrition Programs Team	\$498,010		\$498,010
11	Nutrition			
12	Special Education - Program	\$1,524,000		\$1,524,000
13	Improvement			
14	Special Education - IDEA - Part B	\$291,082,767		\$291,082,767
15	Section 611			
16	Special Education - IDEA - Part B	\$8,863,495		\$8,863,495
17	Section 619 - Preschool			
18	Migration Education - Basic Grant	\$945,262		\$945,262
19	Migrant Education - Consortium	\$133,333		\$133,333
20	Incentive Grants			
21	Title I - Neglected & Delinquent	\$1,263,459		\$1,263,459
22	Children			
23	Title I Part A - Improving Basic	\$254,532,699		\$254,532,699
24	Programs			
25	Title II Part A - Improving Teacher	\$36,500,579		\$36,500,579
26	Quality			
27	Title III Part A - Language Acquisition	\$12,743,264		\$12,743,264
28	State Grant			
29	Title IV Part A - Student Support and	\$6,969,326		\$6,969,326
30	Academic Enrichment Grant			
31	Title IV Part B - 21st Century	\$20,507,430		\$20,507,430
32	Community Learning Centers			
33	Title VI - Rural and Low-Income	\$2,242,591		\$2,242,591
34	Schools			
35	Adult Literacy	\$12,880,748		\$12,880,748
36	Vocational Education - Basic Grant	\$24,254,182		\$24,254,182
37	School Climate Transformation	\$707,941		\$707,941
38	Education for Homeless Children and	\$1,309,517		\$1,309,517
39	Youth			
40	Empowering Educators through a	\$1,524,000		\$1,524,000
41	Systems Approach			
42	<b>Total</b>	<b>\$1,066,525,233</b>		<b>\$1,066,525,233</b>
43	Total for Direct Aid to Public Education.....		<b>\$8,869,204,867</b>	<b>\$9,153,634,922</b>
44	Fund Sources: General.....	\$6,971,533,591	\$7,304,430,334	
45	Special.....	\$895,000	\$895,000	
46	Commonwealth Transportation.....	\$2,100,000	\$1,470,000	
47	Trust and Agency.....	\$828,151,043	\$780,314,355	
48	Federal Trust.....	\$1,066,525,233	\$1,066,525,233	
49	Grand Total for Department of Education, Central			
50	Office Operations.....		<b>\$9,007,747,555</b>	<b>\$9,469,841,861</b>
51	General Fund Positions.....	161.00	161.00	
52	Nongeneral Fund Positions.....	185.50	335.50	
53	Position Level.....	346.50	496.50	

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$7,052,658,672	\$7,382,147,915		
2	Special.....	\$6,164,257	\$6,164,257		
3	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
4	Trust and Agency.....	\$828,830,721	\$780,994,033		
5	Federal Trust.....	\$1,117,714,293	\$1,298,786,044		
6	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
7	147. Instruction (19700).....			\$5,689,278	\$5,689,278
8	Classroom Instruction (19701).....	\$5,489,018	\$5,489,018		
9	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065		
10	Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
11	Fund Sources: General.....	\$4,746,372	\$4,746,372		
12	Special.....	\$135,239	\$135,239		
13	Federal Trust.....	\$807,667	\$807,667		
14	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
15	148. Residential Support (19800).....			\$5,092,349	\$5,092,349
16	Food and Dietary Services (19801).....	\$449,885	\$449,885		
17	Medical and Clinical Services (19802).....	\$403,650	\$403,650		
18	Physical Plant Services (19803).....	\$2,100,276	\$2,100,276		
19	Residential Services (19804).....	\$1,784,204	\$1,784,204		
20	Transportation Services (19805).....	\$354,334	\$354,334		
21	Fund Sources: General.....	\$4,949,636	\$4,949,636		
22	Special.....	\$104,220	\$104,220		
23	Federal Trust.....	\$38,493	\$38,493		
24	Authority: Title 22.1, Chapter 19, Code of Virginia.				
25	149. Administrative and Support Services (19900).....			\$1,942,608	\$1,942,608
26	General Management and Direction (19901).....	\$1,942,608	\$1,942,608		
27	Fund Sources: General.....	\$1,706,940	\$1,706,940		
28	Special.....	\$182,198	\$182,198		
29	Federal Trust.....	\$53,470	\$53,470		
30	Authority: Title 22.1, Chapter 19, Code of Virginia.				
31	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
32	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
33	outside entities.				
34	Total for Virginia School for the Deaf and the Blind...			<b>\$12,724,235</b>	<b>\$12,724,235</b>
35	General Fund Positions.....	185.50	185.50		
36	Position Level.....	185.50	185.50		
37	Fund Sources: General.....	\$11,402,948	\$11,402,948		
38	Special.....	\$421,657	\$421,657		
39	Federal Trust.....	\$899,630	\$899,630		
40	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
41	150. Higher Education Student Financial Assistance				
42	(10800).....			\$100,198,559	\$100,198,559
43	Scholarships (10810).....	\$100,008,559	\$100,008,559		
44	Regional Financial Assistance for Education (10813).....	\$190,000	\$190,000		
45	Fund Sources: General.....	\$99,938,559	\$99,938,559		
46	Special.....	\$10,000	\$10,000		

ITEM 150.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$250,000	\$250,000	
2	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:			
3	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion			
4	A. Those private institutions which participate in the programs provided by the			
5	appropriations in this Item shall, upon request by the State Council of Higher Education,			
6	submit financial and other information which the Council deems appropriate.			
7	B. Out of the amounts for Scholarships the following sums shall be made available for:			
8	1. Tuition Assistance Grant Program, \$74,098,303 the first year and \$74,098,303 the			
9	second year from the general fund is designated for full-time undergraduate and graduate			
10	students.			
11	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000			
12	the second year from the general fund.			
13	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
14	second year from the general fund shall be provided to the Virginia Space Grant			
15	Consortium (VSGC) to provide scholarships for select high school students to participate			
16	in immersive ground and flight training through the solo experience as a step in addressing			
17	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
18	University to provide two sessions of its New Horizons solo academy giving 30 high			
19	school students the opportunity to accomplish their first solo flight.			
20	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
21	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
22	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
23	to set up practice in the Commonwealth for a period of not less than two years upon			
24	completion of instruction.			
25	4. No amount, or part of an amount, listed for any program specified under paragraph B			
26	shall be expended for any other program in this appropriation.			
27	C. Tuition Assistance Grant Program			
28	1. Payments to students out of this appropriation shall not exceed \$4,000 the first year and			
29	\$4,000 the second year for qualified undergraduate students and \$2,200 the first year and			
30	\$2,200 the second year for qualified graduate and medical students attending not-for-			
31	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
32	Virginia. However, for those undergraduate students pursuing a career in teaching,			
33	payments shall be increased by an additional \$500 in their senior year.			
34	2. The private institutions which participate in this program shall, during the spring			
35	semester previous to the commencement of a new academic year or as soon as a student is			
36	admitted for that year, whichever is later, notify their enrolled and newly admitted			
37	Virginia students about the availability of tuition assistance awards under the program.			
38	The information provided to students and their parents must include information about the			
39	eligibility requirements, the application procedures, and the fact that the amount of the			
40	award is an estimate and is not guaranteed. The number of students applying for			
41	participation and the funds appropriated for the program determine the amount of the			
42	award. Conditions for reduction of award amount and award eligibility are described in			
43	this Item and in the regulations issued by the State Council of Higher Education. The			
44	institutions shall certify to the council that such notification has been completed and shall			
45	indicate the method by which it was carried out.			
46	3. Institutions participating in this program must submit annually to the council copies of			
47	audited financial statements.			
48	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
49	application must have been received by a participating independent college or by the State			
50	Council of Higher Education by July 31. Returning students who received the award in the			
51	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
52	award received after July 31 but no later than September 14 will be held for consideration			

ITEM 150.		Item Details(\$)		Appropriations(\$)	
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1	if funds are available after July 31 and returning student awards have been made. Applications				
2	for spring semester only awards must be received by December 1 and will be considered only				
3	if funds remain available.				
4	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
5	set forth herein or in the Code of Virginia.				
6	6. All eligible institutions not previously approved by the State Council of Higher Education				
7	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
8	nationally recognized regional accrediting agency, prior to participation in the program or by				
9	the Commission on Osteopathic College Accreditation of the American Osteopathic				
10	Association in the case of freestanding institutions of higher education that offer the Doctor of				
11	Osteopathic Medicine as the sole degree program.				
12	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
13	students and shall be based on a differential established by the State Council of Higher				
14	Education for Virginia.				
15	8. No awards shall be provided to graduate students except in health-related professional				
16	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
17	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
18	eligible to participate in the Tuition Assistance Grant Program.				
19	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
20	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
21	in the program in the following year.				
22	11. Students enrolled in an online education or distance learning program are not eligible to				
23	receive awards from the Tuition Assistance Grant Program.				
24	12.a. The State Council of Higher Education for Virginia, in consultation with representatives				
25	from House Appropriations Committee, Senate Finance Committee, Department of Planning				
26	and Budget, Secretary of Finance, and Secretary of Education, shall review the Tuition				
27	Assistance Grant Program.				
28	b. The Council shall consider current and prospective Tuition Assistance Grant awarding				
29	practices including, but not limited to, an awarding practice that considers student need in				
30	award amounts.				
31	c. The Council shall submit a report and any related recommendations to the Governor and				
32	the Chairs of the House Appropriations and Senate Finance Committees by October 15, 2020.				
33	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
34	\$170,000 the second year from the general fund is designated to support Virginia's				
35	participation in the Southern Regional Education Board initiative to increase the number of				
36	minority doctoral graduates.				
37	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
38	between the Commonwealth of Virginia and the Southern Regional Education Board.				
39	E.1. Out of this appropriation, \$2,730,000 the first year and \$2,730,000 the second year from				
40	the general fund is designated to support the Virginia Military Survivors and Dependents				
41	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the				
42	costs of room, board, books and supplies for qualified survivors and dependents of military				
43	service members.				
44	2. The amount of the stipend is an estimate depending on the number of students eligible				
45	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
46	be determined by the State Council of Higher Education for Virginia.				
47	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
48	public institutions of higher education on behalf of students qualifying under this provision.				
49	4. Each institution of higher education shall report the number of recipients for this program				
50	to the State Council of Higher Education for Virginia by April 1 of each year. The State				



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1	Council of Higher Education for Virginia shall report this information to the Chairmen of			
2	the House Appropriations and Senate Finance Committees by May 15 of each year.			
3	5. The Department of Veterans Services shall consult with the State Council of Higher			
4	Education for Virginia prior to the dissemination of any information related to the			
5	financial benefits provided under this program.			
6	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the			
7	second year from the general fund is designated to support the Two-Year College Transfer			
8	Grant Program.			
9	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
10	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
11	with students who are entering a senior institution as a two-year transfer student for the			
12	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
13	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.			
14	3. The actual amount of the award depends on the number of students eligible under §			
15	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
16	shall be determined by the State Council of Higher Education for Virginia.			
17	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
18	from the general fund is designated to support students eligible for the first time under §			
19	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
20	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
21	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
22	University and Virginia State University so that each institution can provide for grants of			
23	\$1,000 from these funds for these students.			
24	a. Each institution shall award grants from these funds for one year and students shall not			
25	receive subsequent awards until they have satisfied the requirements to move to the next			
26	class level. Each recipient may receive a maximum of one year of support per class level			
27	for a maximum total of two years of support.			
28	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
29	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
30	made available to the State Council of Higher Education for Virginia to support the			
31	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
32	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
33	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
34	Code of Virginia. Institutional goals under this fund are estimated as follows:			
35	<b>Institution</b>		<b>Transfer Target</b>	
36	Norfolk State University		80	
37	Old Dominion University		140	
38	Radford University		140	
39	University of Virginia's College at Wise		20	
40	Virginia Commonwealth University		140	
41	Virginia State University		80	
42	d. The State Council of Higher Education for Virginia may allocate these funds among the			
43	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
44	institution generates for students eligible for the first time under § 23.1-623 through §			
45	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
46	Paragraph F.4.c. to the Chairmen of the House Appropriations and Senate Finance			
47	Committees by May 1 each year.			
48	e. The report shall include a detailed accounting of the use of the funds provided and a			
49	plan for achieving the goals identified in this item.			
50	G. 1. Out of this appropriation, \$17,500,000 the first year and \$17,500,000 the second year			
51	from the general fund is designated for the New Economy Workforce Credential Grant			

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Program.				
2	2. The State Council of Higher Education for Virginia shall develop guidelines for the				
3	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.				
4	3. Local community colleges shall not start new workforce programs that would duplicate				
5	existing high school and adult Career and Technical Education (CTE) programs for high-				
6	demand occupations in order to receive funding under this Grant.				
7	4. No more than 25 percent of Grant funds may be used in one occupational field.				
8	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
9	general fund is designated for the Cybersecurity Public Service Grant Program (the Program)				
10	as a public-private initiative for the purpose of attracting to and retaining in qualified				
11	employment talented recent graduates and veterans to meet qualified employers' growing				
12	demand for cybersecurity professionals. The Program shall provide renewable grants of up to				
13	\$20,000 of matching state and employer funds on a competitive basis to an individual who (i)				
14	either (a) graduated within the past year from a Virginia public institution of higher education				
15	or regionally accredited Virginia private institution of higher education with an undergraduate				
16	or graduate degree in computer science or another academic program recognized by the				
17	Council to prepare an individual for a career in cybersecurity and who resides in the				
18	Commonwealth or (b) has served on active duty in the Armed Forces of the United States,				
19	was discharged or released within the past year from such service under conditions other than				
20	dishonorable, gained experience or received training in computer science during such service,				
21	and resides in the Commonwealth and (ii) accepts an offer of employment in a computer				
22	science position with any federal, state, or local government organization, including any				
23	federal or state military or defense organization, that is located in the Commonwealth or any				
24	private organization that contractually provides cybersecurity services for any such federal,				
25	state, or local organization and that is located in the Commonwealth. The State Council of				
26	Higher Education for Virginia shall administer and award grants pursuant to the Program and				
27	shall adopt regulations relating to recent graduate and veteran eligibility and academic or job				
28	qualifications, the application process, and identification and prioritization of qualified				
29	employers and qualified employment and may adopt such other regulations for the				
30	administration of the Program as it deems necessary. Recipients of the former Cybersecurity				
31	Public Service Scholarship may fulfill that program's employment commitment utilizing the				
32	employer description contained herein at the rate of one year of service for each year of award				
33	received.				
34	I. 1. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from the				
35	general fund is designated for the Grow Your Own Teacher pilot program to provide				
36	scholarships to low-income high school graduates who are committed to attend a				
37	baccalaureate institution of higher education in the Commonwealth and to subsequently teach				
38	in high-need public schools in the school divisions in which they graduated from high school.				
39	2. The State Council of Higher Education for Virginia (SCHEV), in collaboration with the				
40	Virginia Department of Education, shall establish a process by which local school boards may				
41	apply for grants to establish Grow Your Own Teacher Pilot Programs to provide a scholarship				
42	not to exceed \$7,500 per academic year for attendance at a baccalaureate institution of higher				
43	education in the Commonwealth for individuals who (i) graduated from a public high school				
44	in the local school division; (ii) were eligible for free or reduced price lunch throughout the				
45	individual's attendance at a public high school in the local school division; and (iii) commit to				
46	teach, within one year of graduating from the baccalaureate institution of higher education in				
47	the Commonwealth and for a period of at least four years, at a public high school at which at				
48	least 50 percent of students qualify for free or reduced price lunch in the school division in				
49	which such individual graduated from high school. In developing such process, SCHEV will				
50	ensure that at least one school division within each of the eight superintendent regions,				
51	applying for such grants, be awarded prior to awarding grants to multiple school divisions				
52	within a single superintendent region. Each superintendent region shall be permitted to apply				
53	for up to four tuition grant awards. SCHEV is authorized to offer and award any remaining				
54	unallotted awards to other applying school divisions within a superintendent region.				
55	3. In the event that any scholarship recipient fails or refuses to comply with the teaching				
56	obligation under paragraph I.2. (iii), the sum of all scholarship funds received by such				
57	individual shall be converted to a loan that is subject to repayment with interest (i) that begins				

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to accrue 90 days after the date that the scholarship recipient graduates from or fails to				
2	maintain continuous enrollment at the baccalaureate institution of higher education and (ii)				
3	at a rate that does not exceed 5.5 percent per annum.				
4	151. Financial Assistance For Educational and General				
5	Services (11000).....			\$75,000	\$75,000
6	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000		
7	Fund Sources: Special.....	\$75,000	\$75,000		
8	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
9	Outstanding Faculty Recognition Program				
10	1. The State Council of Higher Education for Virginia shall annually provide a grant to				
11	faculty members selected to be honored under this program from such private funds as				
12	may be designated for this purpose.				
13	2. The faculty members shall be selected from public and private institutions of higher				
14	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not				
15	be eligible for the awards in subsequent years.				
16	152. Higher Education Academic, Fiscal, and Facility				
17	Planning and Coordination (11100).....			\$18,285,818	\$18,285,818
18	Higher Education Coordination and Review				
19	(11104).....	\$6,596,303	\$6,596,303		
20	Regulation of Private and Out-of-State Institutions				
21	(11105).....	\$1,294,253	\$1,294,253		
22	Institutional Program Support (11107).....	\$10,395,262	\$10,395,262		
23	Fund Sources: General.....	\$16,841,565	\$16,841,565		
24	Special.....	\$1,254,253	\$1,254,253		
25	Trust and Agency.....	\$190,000	\$190,000		
26	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
27	A. 1. It is the intent of the General Assembly to provide general fund support to contract at				
28	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary				
29	Baldwin University for Virginia women resident students to participate in the Virginia				
30	Women's Institute for Leadership at Mary Baldwin University.				
31	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second				
32	year from the general fund for the programmatic administration of this program.				
33	3. General fund appropriations provided under this contract include financial incentive for				
34	the participating students at Mary Baldwin University in the Virginia Women's Institute				
35	for Leadership Program. Students receiving this financial incentive will not be eligible for				
36	Tuition Assistance Grants.				
37	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of				
38	the House Appropriations and Senate Finance Committees, the Director, State Council of				
39	Higher Education for Virginia, and the Director, Department of Planning and Budget, on				
40	the number of students participating in the Virginia Women's Leadership Program, the				
41	number of in-state and out-of-state students receiving awards, the amount of the awards,				
42	the number of students graduating, and the number of students receiving commissions in				
43	the military.				
44	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
45	Council of Higher Education for Virginia shall provide exemptions to individual				
46	proprietorships, associations, co-partnerships or corporations which are now or in the				
47	future will be using the words "college" or "university" in their training programs solely				
48	for their employees or customers, which do not offer degree-granting programs, and				
49	whose name includes the word "college" or "university" in a context from which it clearly				
50	appears that such entity is not an educational institution.				
51	C. Out of the appropriation for Higher Education Coordination and Review, \$9,162,363				

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the first year and \$9,162,363 the second year from the general fund is provided for			
2	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is			
3	provided for the benefit of students and faculty at the Commonwealth's public institutions of			
4	higher education and participating nonprofit, independent private colleges and universities.			
5	Out of this amount, \$436,946 the first year and \$436,946 the second year is earmarked to			
6	allow the participation of nonprofit, independent private colleges and universities.			
7	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
8	positions the second year from nongeneral funds is provided to support higher education			
9	coordination and review services, including expenses incurred in the regulation and oversight			
10	of the private and out-of-state postsecondary institutions and proprietary schools operating in			
11	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
12	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
13	year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
14	Fund.			
15	E. The State Council of Higher Education for Virginia, in consultation with the House			
16	Appropriations Committee, the Senate Finance Committee, the Department of General			
17	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay			
18	plan for higher education institutions including affiliated entities. As a part of this plan			
19	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements			
20	at the Commonwealth's institutions of higher education, including general obligation bonds			
21	and other viable funding methods; (ii) mechanisms to assist private institutions of higher			
22	education in the Commonwealth with their capital needs.			
23	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
24	advisory committee to assist the council with technology-enriched learning initiatives. The			
25	advisory committee may assist the council in (i) developing innovative, cost-effective,			
26	technology-enriched teaching and learning initiatives, including distance and distributed			
27	learning initiatives; (ii) improving cooperation among and between the public and private			
28	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand			
29	the availability of technology-enriched courses; and (iv) facilitating the sharing of research			
30	and experience to improve student learning.			
31	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
32	School in any calculations used to determine the funding requirements for state medical			
33	schools.			
34	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,			
35	the State Council of Higher Education shall evaluate the progress of individual initiatives			
36	funded in this act as part of the incentive funding provided to colleges and universities with			
37	regard to improvements in retention, graduation, degree production and other criteria the			
38	Council deems appropriate.			
39	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the			
40	general fund is designated to support research and analysis and the administration of a multi-			
41	agency longitudinal data system to improve consumer information and policy			
42	recommendations.			
43	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
44	general fund is designated to establish and maintain a fund for excellence and innovation. The			
45	fund is designed to stimulate collaboration among public school divisions, community			
46	colleges and universities to create and expand affordable student pathways and to pursue			
47	shared services and other efficiency initiatives at colleges and universities that lead to			
48	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility			
49	criteria determined by the State Council of Higher Education for Virginia.			
50	K. Out of this appropriation, \$124,000 and one position the first year and \$124,000 and one			
51	position the second year from the general fund is designated for the establishment of a student			
52	loan ombudsman to provide timely assistance to student borrowers of any student education			
53	loan in the Commonwealth. The ombudsman will also be responsible for establishing and			
54	maintaining an online student loan borrower education course, which would cover key loan			
55	terms, documentation requirements, monthly payment obligations, income-based repayment			
56	options, loan forgiveness, and disclosure requirements.			

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	L. 1. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
2	the general fund is designated for the Innovative Internship Fund and Program, § 23.1-				
3	903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing student				
4	internship and other work-based learning opportunities in collaboration with Virginia				
5	employers. The Program comprises institutional grants and a statewide initiative to				
6	facilitate the readiness of students, employers, and institutions of higher education to				
7	participate in internship and other work-based learning opportunities.				
8	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
9	business and industry, secondary and higher education, economic development, and state				
10	agencies and entities that are successfully engaging employers or successfully operating				
11	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
12	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
13	current institutional internship practices, scale, and outcomes; (iv) develop internship				
14	readiness educational resources, delivery methods, certification procedures, and outreach				
15	and awareness activities for employer partners, students, and institutional career				
16	development personnel; (v) pursue shared services or other efficiency initiatives, including				
17	technological solutions; and (vi) create a process to track key measures of performance.				
18	3. The Council shall establish eligibility criteria, including requirements for matching				
19	funds, for institutional grants. Such grants shall be used to accomplish one or more of the				
20	following goals: (i) support state or regional workforce needs; (ii) support initiatives to				
21	attract and retain talent in the Commonwealth; (iii) support research and research				
22	commercialization in sectors and clusters targeted for development; (iv) support regional				
23	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)				
24	enhance higher education affordability and timely completion for Virginia students; or				
25	(vii) further the objectives of increasing the tech talent pipeline.				
26	M. As part of the biennial six-year financial plan required in the provisions of § 23.1-306,				
27	Code of Virginia, each public four-year institution of higher education, Richard Bland				
28	College, and the Virginia Community College System shall include in its six-year plan				
29	submitted to the State Council of Higher Education for Virginia (SCHEV) a tuition and				
30	fee transparency and predictability plan for in-state undergraduate students. Such tuition				
31	and fee predictability plans shall be for a period of not less than three years and must				
32	cover at least tuition and mandatory educational and general fees. Plans shall include a				
33	percentage and dollar increase or decrease of any size the institution determines to be				
34	appropriate from one year to the next or for the entire duration covered by the plan. Plans				
35	shall indicate a range of tuitions based upon available state resources, but must contain a				
36	scenario that includes the assumption of no new state general fund support. SCHEV shall				
37	develop instructions related to the submission of such plans in conjunction with the six-				
38	year financial plans as required by § 23.1-306, Code of Virginia.				
39	N. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall				
40	not be construed to prevent the release of a social security number to the U.S. Census,				
41	U.S. Education Department, or other agency of the federal government, by the State				
42	Council of Higher Education for the purposes of data-matching to improve knowledge of				
43	the outcomes of education programs of the Commonwealth, including, but not limited, to				
44	earnings and education-related debt.				
45	O. The State Council of Higher Education for Virginia shall collect annual dues on behalf				
46	of Virginia Sea Grant to support its operational costs. The Council shall make payments				
47	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
48	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities				
49	and establish reimbursement rates and processes for the delivery of services.				
50	153. Higher Education Federal Programs Coordination				
51	(11200).....			\$2,440,426	\$2,440,426
52	Higher Education Federal Programs Coordination				
53	(11201).....	\$2,440,426	\$2,440,426		
54	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
55	Authority: Title 23.1, Chapter 2, Code of Virginia.				

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
2	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
3	Act grant).				
4	154. Financial Assistance for Public Education				
5	(Categorical) (17100).....			\$3,000,000	\$3,000,000
6	Early Awareness and Readiness Programs (17117).....	\$3,000,000	\$3,000,000		
7	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
8	Authority: Discretionary Inclusion.				
9	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
10	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
11	Undergraduate Programs (GEAR-UP) grant.				
12	155. Technology Assistance Services (18600).....			\$100,000	\$100,000
13	Distance Learning and Electronic Classroom (18602)				
14		\$100,000	\$100,000		
15	Fund Sources: Special.....	\$100,000	\$100,000		
16	Authority: Code of Virginia, § 23.1-211				
17	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
18	nongeneral funds is designated to cover the costs of coordination and administration of the				
19	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
20	Southern Regional Education Board (SREB) and the National Council on State Authorization				
21	Reciprocity Agreements (NC-SARA).				
22	Total for State Council of Higher Education for				
23	Virginia.....			\$124,099,803	\$124,099,803
24	General Fund Positions.....	46.00	46.00		
25	Nongeneral Fund Positions.....	17.00	17.00		
26	Position Level.....	63.00	63.00		
27	Fund Sources: General.....	\$116,780,124	\$116,780,124		
28	Special.....	\$1,439,253	\$1,439,253		
29	Trust and Agency.....	\$190,000	\$190,000		
30	Dedicated Special Revenue.....	\$250,000	\$250,000		
31	Federal Trust.....	\$5,440,426	\$5,440,426		
32	<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
33	156. Educational and General Programs (10000).....			\$81,019,468	\$81,019,468
34	Higher Education Instruction (100101).....	\$40,209,587	\$40,209,587		
35	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
36	Higher Education Academic (100104).....	\$10,893,008	\$10,893,008		
37	Higher Education Student Services (100105).....	\$6,761,024	\$6,761,024		
38	Higher Education Institutional Support (100106).....	\$9,237,660	\$9,237,660		
39	Operation and Maintenance Of Plant (100107).....	\$11,957,009	\$11,957,009		
40	Fund Sources: General.....	\$33,248,951	\$33,248,951		
41	Higher Education Operating.....	\$47,770,517	\$47,770,517		
42	Authority: Title 23.1, Chapter 14, Code of Virginia.				
43	A. This Item includes general and nongeneral fund appropriations to support institutional				
44	initiatives that help meet statewide goals described in the Restructured Higher Education				
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
46	Assembly).				
47	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
48	guidelines and as the General Assembly strives to fully fund the general fund share of the				

ITEM 156.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
2	authority to set tuition and fees, the Board of Visitors shall take into consideration the			
3	impact of escalating college costs for Virginia students and families. In accordance with			
4	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is			
5	encouraged to limit increases on tuition and mandatory educational and general fees for			
6	in-state, undergraduate students to the extent possible.			
7	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from			
8	the general fund is designated to address increased degree production in Data Science and			
9	Technology, Science and Engineering, Healthcare, and Education.			
10	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
11	Professional awards as follows:			
12	a. Data Science and Technology awards shall be based on completion data contained in			
13	the State Council of Higher Education for Virginia, C-16 completion report;			
14	b. Science and Engineering awards shall be based on completion data contained in the			
15	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
16	the following programs Biological and Biomedical Science (26), Engineering (14) less			
17	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
18	Science (42);			
19	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
20	completion report for the Health Professions and Related Programs (51); and			
21	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
22	completion report for the Education Programs (13).			
23	3. Christopher Newport University is expected to maintain increases in:			
24	a. Data Science and Technology awards of 5 annually over the base year.			
25	b. Science and Engineering awards of 15 annually over the base year.			
26	c. The 2016-17 year will serve as the base year for these purposes.			
27	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
28	Appropriations and Senate Finance Committees annually beginning August 2020.			
29	157.	Higher Education Student Financial Assistance		
30		(10800).....		\$10,017,130
31		Scholarships (10810).....	\$10,001,967	\$10,126,767
32		Fellowships (10820).....	\$15,163	\$15,163
33		Fund Sources: General.....	\$6,087,130	\$6,211,930
34		Higher Education Operating.....	\$3,930,000	\$3,930,000
35		Authority: Title 23.1, Chapter 14, Code of Virginia.		
36		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
37		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
38		Science and Technology, Science and Engineering, Healthcare and Education programs		
39		and (2) as a grant for students in innovative internship programs provided that the		
40		institutions has at least one private sector partner and the grant is matched equally by the		
41		partner with non-state funding and / or the institution from private funds.		
42	158.	Financial Assistance For Educational and General		
43		Services (11000).....		\$1,498,882
44		Sponsored Programs (11004).....	\$1,498,882	\$1,498,882
45		Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882
46		Authority: Title 23.1, Chapter 14, Code of Virginia.		
47		The Higher Education Operating fund source listed in this Item is considered to be a sum		
48		sufficient appropriation, which is an estimate of funding required by the university to		

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	cover sponsored program operations.				
2	159. Higher Education Auxiliary Enterprises (80900)				
3	a sum sufficient, estimated at.....			\$81,302,437	\$81,302,437
4	Food Services (80910).....	\$17,924,629	\$17,924,629		
5	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
6	Residential Services (80930).....	\$30,619,629	\$30,619,629		
7	Parking And Transportation Systems And Services				
8	(80940).....	\$1,808,076	\$1,808,076		
9	Student Unions And Recreational Facilities (80970)...	\$5,901,288	\$5,901,288		
10	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
11	Other Enterprise Functions (80990).....	\$14,174,444	\$14,174,444		
12	Intercollegiate Athletics (80995).....	\$9,997,929	\$9,997,929		
13	Fund Sources: Higher Education Operating.....	\$61,598,568	\$61,598,568		
14	Debt Service.....	\$19,703,869	\$19,703,869		
15	Authority: Title 23.1, Chapter 14, Code of Virginia.				
16	Total for Christopher Newport University.....			\$173,837,917	\$173,962,717
17	General Fund Positions.....	341.56	341.56		
18	Nongeneral Fund Positions.....	596.18	596.18		
19	Position Level.....	937.74	937.74		
20	Fund Sources: General.....	\$39,336,081	\$39,460,881		
21	Higher Education Operating.....	\$114,797,967	\$114,797,967		
22	Debt Service.....	\$19,703,869	\$19,703,869		
23	<b>§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
24	160. Educational and General Programs (10000).....			\$227,490,351	\$227,490,351
25	Higher Education Instruction (100101).....	\$125,621,500	\$125,621,500		
26	Higher Education Research (100102).....	\$1,391,200	\$1,391,200		
27	Higher Education Public Services (100103).....	\$21,500	\$21,500		
28	Higher Education Academic (100104).....	\$32,582,800	\$32,582,800		
29	Higher Education Student Services (100105).....	\$9,721,000	\$9,721,000		
30	Higher Education Institutional Support (100106).....	\$28,191,900	\$28,191,900		
31	Operation and Maintenance Of Plant (100107).....	\$29,960,451	\$29,960,451		
32	Fund Sources: General.....	\$49,738,886	\$49,738,886		
33	Higher Education Operating.....	\$168,089,414	\$168,089,414		
34	Debt Service.....	\$9,662,051	\$9,662,051		
35	Authority: Title 23.1, Chapter 28, Code of Virginia.				
36	A. This Item includes general and nongeneral fund appropriations to support institutional				
37	initiatives that help meet statewide goals described in the Restructured Higher Education				
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
39	Assembly).				
40	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
41	guidelines and as the General Assembly strives to fully fund the general fund share of the				
42	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
43	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
44	of escalating college costs for Virginia students and families. In accordance with the cost-				
45	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
46	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
47	students to the extent possible.				
48	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
49	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				



ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and				
2	two positions the second year from the general fund is designated to develop a				
3	specialization in military and veterans counseling within the existing clinical mental health				
4	counseling degree program and a post-graduate certificate in veterans counseling.				
5	E. The College of William and Mary may extend the authority granted to it under the				
6	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
7	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent				
8	with the Management Agreement By and Between the Commonwealth of Virginia and the				
9	College of William and Mary in Virginia, executed November 15, 2005 and subsequently				
10	amended to the provisions of the memorandum of understanding related to financial				
11	operations and other related administrative areas as executed by the presidents of both				
12	institutions on November 15, 2017 and as may subsequently be amended.				
13	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
14	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
15	to be collected for the educational and general program under the terms of the				
16	management agreement between the College of William and Mary and the				
17	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
18	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year				
19	from the general fund is designated to address increased degree production in Data				
20	Science and Technology, Science and Engineering, Healthcare, and Education.				
21	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
22	Professional awards as follows:				
23	a. Data Science and Technology awards shall be based on completion data contained in				
24	the State Council of Higher Education for Virginia, C-16 completion report;				
25	b. Science and Engineering awards shall be based on completion data contained in the				
26	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
27	the following programs Biological and Biomedical Science (26), Engineering (14) less				
28	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
29	Sciences (42);				
30	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
31	completion report for the Health Professions and Related Programs (51); and				
32	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
33	completion report for the Education Programs (13).				
34	3. The College of William and Mary is expected to maintain increases in:				
35	a. Data Science and Technology awards of 20 annually over the base year.				
36	b. Science and Engineering awards of 15 annually over the base year.				
37	c. Education awards of 5 annually over the base year.				
38	d. The 2016-17 year will serve as the base year for these purposes.				
39	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
40	Appropriations and Senate Finance Committees annually beginning August 2020.				
41	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and				
42	two positions the second year from the general fund is designated for the development of				
43	the Public Policy's Whole of Government program. This program will provide a hybrid				
44	Master of Public Policy degree that will allow the first year to be completed online.				
45	I. The 4-VA, a public-private partnership among George Mason University, James				
46	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
47	Virginia Military Institute, Virginia Commonwealth University, the College of William				
48	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
49	collaboration and resource sharing to increase access, reduce time to graduation and				
50	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
2	technology, engineering and mathematics. The 4-VA Management Board can expand this				
3	partnership to additional institutions as appropriate to meet the goals of the 4-VA initiative. It				
4	is expected that funding will be pooled by the management board as required to support				
5	continuing efforts of the 4-VA priorities and projects.				
6	161. Higher Education Student Financial Assistance				
7	(10800).....			\$49,158,276	\$49,224,776
8	Scholarships (10810).....	\$35,147,977	\$35,214,477		
9	Fellowships (10820).....	\$14,010,299	\$14,010,299		
10	Fund Sources: General.....	\$4,916,776	\$4,983,276		
11	Higher Education Operating.....	\$44,241,500	\$44,241,500		
12	Authority: Title 23.1, Chapter 28, Code of Virginia.				
13	A. Higher education operating funds appropriated in this program may be allocated for need-				
14	based aid to Virginia undergraduate students to enhance the quality and diversity of the				
15	student body.				
16	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
17	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
18	student financial aid needs, under the terms of the management agreement between the				
19	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
20	Assembly.				
21	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
23	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
24	grant for students in innovative internship programs provided that the institutions has at least				
25	one private sector partner and the grant is matched equally by the partner with non-state				
26	funding and / or the institution from private funds.				
27	162. Financial Assistance For Educational and General				
28	Services (11000).....			\$32,524,929	\$32,524,929
29	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
30	Fund Sources: General.....	\$75,000	\$75,000		
31	Higher Education Operating.....	\$32,264,735	\$32,264,735		
32	Debt Service.....	\$185,194	\$185,194		
33	Authority: Title 23.1, Chapter 28, Code of Virginia.				
34	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
35	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
36	are designated to build research capacity in biomedical research and biomaterials engineering.				
37	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
38	sufficient appropriation, which is an estimate of funding required by the university to cover				
39	sponsored program operations.				
40	163. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$89,321,641	\$89,321,641
42	Food Services (80910).....	\$16,436,830	\$16,436,830		
43	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
44	Residential Services (80930).....	\$30,311,011	\$30,311,011		
45	Parking And Transportation Systems And Services				
46	(80940).....	\$2,366,059	\$2,366,059		
47	Telecommunications Systems And Services (80950)..	\$4,661,486	\$4,661,486		
48	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
49	Student Unions And Recreational Facilities (80970)...	\$9,482,054	\$9,482,054		
50	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
51	Other Enterprise Functions (80990).....	\$6,723,167	\$6,723,167		
52	Intercollegiate Athletics (80995).....	\$8,741,911	\$8,741,911		

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Higher Education Operating.....	\$68,020,592	\$68,020,592		
2	Debt Service.....	\$21,301,049	\$21,301,049		
3	Authority: Title 23.1, Chapter 28, Code of Virginia.				
4	Total for The College of William and Mary in				
5	Virginia.....			\$398,495,197	\$398,561,697
6	General Fund Positions.....	552.16	552.16		
7	Nongeneral Fund Positions.....	882.96	882.96		
8	Position Level.....	1,435.12	1,435.12		
9	Fund Sources: General.....	\$54,730,662	\$54,797,162		
10	Higher Education Operating.....	\$312,616,241	\$312,616,241		
11	Debt Service.....	\$31,148,294	\$31,148,294		
12	<b>Richard Bland College (241)</b>				
13	164. Educational and General Programs (10000).....			\$14,357,721	\$14,357,721
14	Higher Education Instruction (100101).....	\$6,763,827	\$6,763,827		
15	Higher Education Public Services (100103).....	\$4,500	\$4,500		
16	Higher Education Academic (100104).....	\$991,193	\$991,193		
17	Higher Education Student Services (100105).....	\$1,080,192	\$1,080,192		
18	Higher Education Institutional Support (100106)....	\$3,715,956	\$3,715,956		
19	Operation and Maintenance Of Plant (100107).....	\$1,802,053	\$1,802,053		
20	Fund Sources: General.....	\$8,474,588	\$8,474,588		
21	Higher Education Operating.....	\$5,883,133	\$5,883,133		
22	Authority: Title 23.1, Chapter 28, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B. As Virginia's public colleges and universities approach full funding of the base				
28	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
29	share of the base adequacy guidelines, these funds are provided with the intent that, in				
30	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
31	consideration the impact of escalating college costs for Virginia students and families. In				
32	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
33	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
34	fees for in-state, undergraduate students to the extent possible.				
35	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in				
36	higher education, Richard Bland College may develop and deliver new, collaborative				
37	educational pathways and innovative educational models, including distance learning,				
38	technology-based instruction, prior learning assessments, experiential learning, stackable				
39	credentials, and competency-based programs that lead to STEM-H and other high-demand				
40	credentials and careers, with such funds as are appropriated or made available for this				
41	purpose. Richard Bland College shall strengthen educational pathways for traditional and				
42	nontraditional students, including veterans and military personnel, through the continued				
43	establishment and strengthening of cross-institutional and cross-sector partnerships				
44	including the use of innovative educational approaches in order to promote entry into				
45	high-demand fields and industries critical to the economic development of Virginia.				
46	Richard Bland College may:				
47	1. Broker agreements between and among educational, industry, and non-profit partners				
48	and establish collaborative, innovative partnership agreements with school districts, public				
49	and private colleges and universities, economic development agencies, employers,				
50	philanthropic organizations, veterans organizations, public agencies and other partners as				
51	necessary to strengthen and streamline educational pathways from high school, to work-				
52	based learning, to baccalaureate and advanced degrees that prepare individuals, including				

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	nontraditional students and veterans, for entry into STEM-H and other high-demand careers in				
2	the Commonwealth;				
3	2. Serve as a clearing house of educational pathway and career pathway information and as a				
4	resource and referral agency for traditional and non-traditional students, including veterans;				
5	3. Serve as an educational innovation resource center, referral agency and hub for				
6	collaboration, innovation, and information sharing among educational and industry partners to				
7	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based				
8	educational resources, including open educational resources and self-paced, competency-				
9	based tools designed to maximize limited resources, improve educational outcomes, or				
10	accelerate time to credential completion;				
11	4. Pilot and implement innovative educational approaches and technologies, and promote the				
12	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
13	and stackable credentials, including industry-recognized, competency-based credentials that				
14	are aligned with and responsive to the educational and workforce development needs of				
15	traditional and non-traditional students, including veterans and military personnel, and				
16	advance the economic development needs of employers and industries statewide;				
17	5. Identify and implement new strategies to support economic and community development in				
18	Virginia and to expand opportunities for traditional and non-traditional students, including				
19	veterans, to prepare for high-demand fields.				
20	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery				
21	of postsecondary education and pursue additional funding by federal, state, corporate, and				
22	private philanthropic sources to support collaborative, innovative approaches to education that				
23	improve educational access and outcomes, strengthen the alignment between postsecondary				
24	education and high-demand career pathways in Virginia, and support improved educational				
25	attainment, economic opportunity, and economic development for Virginians.				
26	7. Richard Bland College may explore shared services and other options for increased				
27	collaboration with the College of William and Mary.				
28	D. Out of this appropriation, \$729,350 and seven positions the first year and \$729,350 and				
29	seven positions the second year from the general fund is designated to address the staffing				
30	recommendations of the Auditor of Public Accounts related to financial management and				
31	operations.				
32	165. Higher Education Student Financial Assistance				
33	(10800).....			\$1,443,380	\$1,520,480
34	Scholarships (10810).....	\$1,443,380	\$1,520,480		
35	Fund Sources: General.....	\$1,383,380	\$1,460,480		
36	Higher Education Operating.....	\$60,000	\$60,000		
37	Authority: Title 23.1, Chapter 28, Code of Virginia.				
38	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
39	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
40	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
41	grant for students in innovative internship programs provided that the institutions has at least				
42	one private sector partner and the grant is matched equally by the partner with non-state				
43	funding and / or the institution from private funds.				
44	166. Financial Assistance For Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at.....			\$15,000	\$15,000
47	Sponsored Programs (11004).....	\$15,000	\$15,000		
48	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
49	Authority: Title 23.1, Chapter 28, Code of Virginia.				
50	167. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$4,761,603	\$4,761,603

ITEM 167.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Food Services (80910).....	\$640,667	\$640,667			
2	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
3	Residential Services (80930).....	\$2,394,808	\$2,394,808			
4	Parking And Transportation Systems And Services					
5	(80940).....	\$248,000	\$248,000			
6	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
7	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
8	Intercollegiate Athletics (80995).....	\$366,628	\$366,628			
9	Fund Sources: General.....	\$20,326	\$20,326			
10	Higher Education Operating.....	\$4,741,277	\$4,741,277			
11	Authority: Title 23.1, Chapter 28, Code of Virginia.					
12	Total for Richard Bland College.....			<b>\$20,577,704</b>	<b>\$20,654,804</b>	
13	General Fund Positions.....	72.43	72.43			
14	Nongeneral Fund Positions.....	41.41	41.41			
15	Position Level.....	113.84	113.84			
16	Fund Sources: General.....	\$9,878,294	\$9,955,394			
17	Higher Education Operating.....	\$10,699,410	\$10,699,410			
18	<b>Virginia Institute of Marine Science (268)</b>					
19	168. Educational and General Programs (10000).....			\$27,075,448	\$27,075,448	
20	Higher Education Instruction (100101).....	\$1,133,039	\$1,133,039			
21	Higher Education Research (100102).....	\$11,806,625	\$11,806,625			
22	Higher Education Academic (100104).....	\$5,943,970	\$5,943,970			
23	Higher Education Institutional Support (100106)....	\$3,159,830	\$3,159,830			
24	Operation and Maintenance Of Plant (100107).....	\$5,031,984	\$5,031,984			
25	Fund Sources: General.....	\$25,087,763	\$25,087,763			
26	Higher Education Operating.....	\$1,987,685	\$1,987,685			
27	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.					
28	A. This Item includes general and nongeneral fund appropriations to support institutional					
29	initiatives that help meet statewide goals described in the Restructured Higher Education					
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
31	Assembly).					
32	B. If sufficient appropriations are not made available by the Commonwealth, it shall not					
33	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing					
34	research projects to provide the funding for research mandated in the Code of Virginia or					
35	in the Appropriation Act.					
36	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and					
37	four positions the second year from the general fund is designated to support an					
38	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine					
39	Science. The center shall coordinate its efforts with the repletion program of the Virginia					
40	Marine Resources Commission.					
41	D. It is the intent of the General Assembly that the development of a disease resistant					
42	native oyster remains a high priority for oyster-related research activities at the Virginia					
43	Institute of Marine Science.					
44	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the					
45	general fund is provided for the continuation of the Clean Marina Program. This					
46	additional funding will allow the Virginia Institute of Marine Science to provide					
47	education, outreach, and technical assistance to the Commonwealth's marinas in an effort					
48	to improve water quality.					
49	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the					

ITEM 168.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.			
2	This additional support will permit the Virginia Institute of Marine Science to generate the			
3	data necessary to develop fishery management plans, determine in-danger habitats, and			
4	project the annual blue crab catch.			
5	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579			
6	the first year and \$159,579 the second year from the general fund shall be provided to the			
7	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and			
8	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer			
9	on warrants issued by the State Comptroller upon written request of the President of the			
10	College of William and Mary.			
11	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15			
12	positions the second year from the general fund is designated to support research on sea level			
13	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College			
14	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and			
15	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the			
16	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative			
17	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and			
18	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout			
19	the Commonwealth to develop useful resilience strategies.			
20	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
21	general fund is designated for the establishment of a marine conservation fellowship program			
22	in partnership with Virginia-based marine science education programs and conservation			
23	museums.			
24	J. Out of this appropriation, \$14,783 the first year and \$14,783 the second year from the			
25	general fund is designated for debt service costs for the third and fourth year payments of a			
26	five-year lease under the Master Equipment Leasing Program (MELP) for upgrades to the			
27	campus information technology infrastructure. In addition to these amounts, \$188,086 and			
28	one position the first year and \$188,086 and one position the second year from the general			
29	fund is designated for supporting a network engineer, maintenance contracts, and staff			
30	training.			
31	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the			
32	general fund is designated for debt service costs for the second and third year payments of a			
33	five-year lease under the Master Equipment Leasing Program (MELP) for the equipment			
34	associated with the modeling and assessment technologies used to monitor the water quality			
35	of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and 2.70			
36	positions the first year and \$406,075 and 2.70 positions the second year from the general fund			
37	is designated for a postdoctoral researcher and two research technicians, research-related			
38	supplies and materials, and ongoing service center costs.			
39	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the			
40	general fund is designated for evaluating the ecological health of the Elizabeth River,			
41	monitoring the performance of past restoration projects, and providing scientific guidance on			
42	development of new restoration projects. Every third year a State of the Elizabeth River			
43	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard			
44	shall include, at a minimum, an assessment of fish health data including cancer levels,			
45	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment			
46	contaminant analyses from the Elizabeth River.			
47	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
48	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
49	be collected for the educational and general program under the terms of the management			
50	agreement between the College of William and Mary and the Commonwealth, as set forth in			
51	Chapters 933 and 943 of the 2006 Acts of Assembly.			
52	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75			
53	positions the second year from the general fund is provided for an annual survey of			
54	submerged bay grasses and the development of best management practices for oyster			
55	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist			
56	in evaluating attainment of water quality standards, permitting efforts of other state agencies,			

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
2	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
3	the general fund is provided to support the development of a wave, hydrodynamic, and				
4	sediment transport model for the region around Chincoteague Inlet; including Assateague				
5	Inlet, Wallops Island, and Chincoteague Island, that can be used to inform erosion control				
6	and stabilization management decisions on the islands.				
7	169. Higher Education Student Financial Assistance				
8	(10800).....			\$321,002	\$321,002
9	Fellowships (10820).....	\$321,002	\$321,002		
10	Fund Sources: General.....	\$321,002	\$321,002		
11	Authority: Title 23.1, Chapter 28, Code of Virginia.				
12	170. Financial Assistance For Educational and General				
13	Services (11000).....			\$24,469,673	\$24,469,673
14	Eminent Scholars (11001).....	\$75,000	\$75,000		
15	Sponsored Programs (11004).....	\$24,394,673	\$24,394,673		
16	Fund Sources: Higher Education Operating.....	\$24,469,673	\$24,469,673		
17	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
18	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the				
19	second year from nongeneral funds shall be paid from the Marine Fishing Improvement				
20	Fund to support the Mariculture and Marine Product Advisory Program.				
21	B. The Higher Education Operating fund source listed in this Item is considered to be a				
22	sum sufficient appropriation, which is an estimate of funding required by the institute to				
23	cover sponsored program operations.				
24	Total for Virginia Institute of Marine Science.....			\$51,866,123	\$51,866,123
25	General Fund Positions.....	296.62	296.62		
26	Nongeneral Fund Positions.....	96.60	96.60		
27	Position Level.....	393.22	393.22		
28	Fund Sources: General.....	\$25,408,765	\$25,408,765		
29	Higher Education Operating.....	\$26,457,358	\$26,457,358		
30	Grand Total for The College of William and Mary				
31	in Virginia.....			\$470,939,024	\$471,082,624
32	General Fund Positions.....	921.21	921.21		
33	Nongeneral Fund Positions.....	1,020.97	1,020.97		
34	Position Level.....	1,942.18	1,942.18		
35	Fund Sources: General.....	\$90,017,721	\$90,161,321		
36	Higher Education Operating.....	\$349,773,009	\$349,773,009		
37	Debt Service.....	\$31,148,294	\$31,148,294		
38	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>				
39	171. Educational and General Programs (10000).....			\$631,184,609	\$635,184,609
40	Higher Education Instruction (100101).....	\$386,203,962	\$388,651,444		
41	Higher Education Research (100102).....	\$10,433,820	\$10,499,938		
42	Higher Education Public Services (100103).....	\$2,611,552	\$2,628,102		
43	Higher Education Academic (100104).....	\$79,862,178	\$80,368,292		
44	Higher Education Student Services (100105).....	\$27,231,818	\$27,404,392		
45	Higher Education Institutional Support (100106).....	\$67,147,611	\$67,573,147		
46	Operation and Maintenance Of Plant (100107).....	\$57,693,668	\$58,059,294		
47	Fund Sources: General.....	\$166,315,949	\$168,315,949		

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Operating.....	\$464,868,660	\$466,868,660	
2	Authority: Title 23.1, Chapter 15, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals as described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the			
8	second year from the general fund and \$124,120 the first year and \$124,120 the second year			
9	from nongeneral funds are designated for the educational telecommunications project to			
10	provide graduate engineering education. For supplemental budget requests, the participating			
11	institutions and centers jointly shall submit a report in support of such requests to the State			
12	Council of Higher Education for Virginia for review and recommendation to the Governor			
13	and General Assembly.			
14	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the			
15	general fund is designated for the Institute for Conflict Analysis.			
16	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
17	guidelines and as the General Assembly strives to fully fund the general fund share of the			
18	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
19	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
20	of escalating college costs for Virginia students and families. In accordance with the cost-			
21	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
22	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
23	students to the extent possible.			
24	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
25	general fund is designated to support the Potomac Bay Science Center.			
26	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
27	general fund is designated to develop a pathway program to attract and train veterans for			
28	cyber security careers.			
29	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
30	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
31	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
32	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
33	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
34	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
35	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
36	The 4-VA Management Board can expand this partnership to additional institutions as			
37	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
38	by the management board as required to support continuing efforts of the 4-VA priorities and			
39	projects.			
40	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from			
41	the general fund is designated to address increased degree production in Data Science and			
42	Technology, Science and Engineering, Healthcare, and Education.			
43	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
44	Professional awards as follows:			
45	a. Data Science and Technology awards shall be based on completion data contained in the			
46	State Council of Higher Education for Virginia, C-16 completion report;			
47	b. Science and Engineering awards shall be based on completion data contained in the State			
48	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
49	following programs Biological and Biomedical Science (26), Engineering (14) less those			
50	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
51	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
52	completion report for the Health Professions and Related Programs (51); and			



ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Education Programs (13).				
3	3. George Mason University is expected to maintain increases in:				
4	a. Data Science and Technology awards of 50 annually over the base year.				
5	b. Science and Engineering awards of 35 annually over the base year.				
6	c. Healthcare awards of 35 annually over the base year.				
7	d. Education awards of 40 annually over the base year.				
8	e. The 2016-17 year will serve as the base year for these purposes.				
9	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
10	Appropriations and Senate Finance Committees annually beginning August 2020.				
11	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the				
12	general fund is designated for campus lighting, generators and other infrastructure at the				
13	School of Conflict Resolution at the Point of View facility.				
14	J. The Board of Visitors of George Mason University may participate in a joint venture or				
15	innovation agreement with an individual, corporation, governmental body or agency,				
16	partnership, association, or other entity to develop and deliver new, collaborative distance				
17	learning and technology-based instruction programs for traditional and non-traditional				
18	students, including veterans and military personnel. The Board may create or operate such				
19	entity accordingly. In the course of any venture or agreement, the Board may authorize a				
20	pilot and implementation of distance learning and technology-based instruction programs				
21	that are aligned with and responsive to the educational and workforce needs of traditional				
22	and non-traditional students. If the Board determines it is necessary to the development				
23	and delivery of distance learning and technology-based instruction programs, the Board				
24	may create or assist in the creation of; own in whole or in part or otherwise control;				
25	participate in or with any entities, public or private; and purchase, receive, subscribe for,				
26	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations				
27	of, or interests in, any entity organized for any purpose within or outside the				
28	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of				
29	any joint venture or innovation agreement, George Mason University shall formally seek				
30	and receive approval from the State Council of Higher Education for Virginia and report				
31	on whether there will be any impact on current or future operations of the Online Virginia				
32	Network Authority.				
33	172. Higher Education Student Financial Assistance				
34	(10800).....			\$48,369,094	\$51,841,494
35	Scholarships (10810).....	\$42,629,228	\$46,101,628		
36	Fellowships (10820).....	\$5,739,866	\$5,739,866		
37	Fund Sources: General.....	\$34,273,094	\$37,745,494		
38	Higher Education Operating.....	\$14,096,000	\$14,096,000		
39	Authority: Title 23.1, Chapter 15, Code of Virginia.				
40	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University				
41	is hereby authorized to transfer the balance of its discontinued student loan funds to an				
42	endowment fund established by the University to be used for undergraduate and graduate				
43	students in the Higher Education Student Financial Assistance Program.				
44	B. Up to 15 percent of the funding in this item may be used to support Virginia				
45	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
46	in Data Science and Technology, Science and Engineering, Healthcare and Education				
47	programs and (2) as a grant for students in innovative internship programs provided that				
48	the institutions has at least one private sector partner and the grant is matched equally by				
49	the partner with non-state funding and / or the institution from private funds.				
50	173. Financial Assistance For Educational and General				
51	Services (11000).....			\$281,275,000	\$281,275,000

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
2	Sponsored Programs (11004).....	\$280,275,000	\$280,275,000		
3	Fund Sources: General.....	\$2,106,250	\$2,106,250		
4	Higher Education Operating.....	\$279,168,750	\$279,168,750		
5	Authority: Title 23.1, Chapter 15, Code of Virginia.				
6	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
7	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
8	funds are designated to build research capacity in biomedical research and biomaterials				
9	engineering.				
10	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
11	general fund is designated for applied research in simulation modeling and gaming.				
12	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
13	general fund is designated for Lyme Disease research and medical test development.				
14	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
15	sufficient appropriation, which is an estimate of funding required by the university to cover				
16	sponsored program operations.				
17	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
18	general fund is designated for George Mason University, in collaboration with Eastern				
19	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia				
20	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to				
21	create the Virginia Commonwealth Clinical Research Network to serve as a network of				
22	institutions to conduct significant clinical trials in areas that include oncology, mental health				
23	and substance abuse. The Virginia Commonwealth Clinical Research Network would				
24	facilitate identifying and recruiting patients and expand access for researchers to a clinical				
25	base thereby creating greater opportunities for grant funding and the development				
26	commercialization of breakthrough products and services.				
27	174. Higher Education Auxiliary Enterprises (80900)				
28	a sum sufficient, estimated at.....			\$241,847,817	\$241,847,817
29	Food Services (80910).....	\$37,525,061	\$37,525,061		
30	Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709		
31	Residential Services (80930).....	\$40,978,104	\$40,978,104		
32	Parking And Transportation Systems And Services				
33	(80940).....	\$15,487,834	\$15,487,834		
34	Telecommunications Systems And Services (80950)..	\$562,121	\$562,121		
35	Student Health Services (80960).....	\$5,502,720	\$5,502,720		
36	Student Unions And Recreational Facilities (80970)...	\$11,382,463	\$11,382,463		
37	Recreational And Intramural Programs (80980).....	\$18,667,176	\$18,667,176		
38	Other Enterprise Functions (80990).....	\$84,912,834	\$84,912,834		
39	Intercollegiate Athletics (80995).....	\$24,821,795	\$24,821,795		
40	Fund Sources: Higher Education Operating.....	\$187,705,617	\$187,705,617		
41	Debt Service.....	\$54,142,200	\$54,142,200		
42	Authority: Title 23.1, Chapter 15, Code of Virginia.				
43	Total for George Mason University.....			\$1,202,676,520	\$1,210,148,920
44	General Fund Positions.....	1,082.14	1,082.14		
45	Nongeneral Fund Positions.....	4,185.49	4,185.49		
46	Position Level.....	5,267.63	5,267.63		
47	Fund Sources: General.....	\$202,695,293	\$208,167,693		
48	Higher Education Operating.....	\$945,839,027	\$947,839,027		
49	Debt Service.....	\$54,142,200	\$54,142,200		

ITEM 174.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	175.			\$343,368,529	\$343,368,529
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ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Data Science and Technology awards of 10 annually over the base year.				
2	b. Science and Engineering awards of 15 annually over the base year.				
3	c. Healthcare awards of 45 annually over the base year.				
4	d. Education awards of 15 annually over the base year.				
5	e. The 2016-17 year will serve as the base year for these purposes.				
6	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
7	Appropriations and Senate Finance Committees annually beginning August 2020.				
8	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
9	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
10	be collected for the educational and general program under the terms of the management				
11	agreement between James Madison University and the Commonwealth, as set forth in				
12	Chapters 124 and 125 of the 2019 Acts of Assembly.				
13	176. Higher Education Student Financial Assistance				
14	(10800).....			\$20,978,726	\$21,618,426
15	Scholarships (10810).....	\$20,062,755	\$20,702,455		
16	Fellowships (10820).....	\$915,971	\$915,971		
17	Fund Sources: General.....	\$12,085,446	\$12,725,146		
18	Higher Education Operating.....	\$8,893,280	\$8,893,280		
19	Authority: Title 23.1, Chapter 16, Code of Virginia.				
20	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
21	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
22	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
23	grant for students in innovative internship programs provided that the institutions has at least				
24	one private sector partner and the grant is matched equally by the partner with non-state				
25	funding and / or the institution from private funds.				
26	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
27	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
28	student financial aid needs, under the terms of the management agreement between James				
29	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019				
30	Acts of Assembly.				
31	177. Financial Assistance For Educational and General				
32	Services (11000)				
33	a sum sufficient, estimated at.....			\$43,700,000	\$43,700,000
34	Eminent Scholars (11001).....	\$232,547	\$232,547		
35	Sponsored Programs (11004).....	\$43,467,453	\$43,467,453		
36	Fund Sources: General.....	\$1,000,000	\$1,000,000		
37	Higher Education Operating.....	\$42,700,000	\$42,700,000		
38	Authority: Title 23.1, Chapter 16, Code of Virginia.				
39	Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
40	general fund is designated to support research and education-related programming at James				
41	Madison's Montpelier.				
42	178. Higher Education Auxiliary Enterprises (80900)				
43	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990
44	Food Services (80910).....	\$79,756,129	\$79,756,129		
45	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000		
46	Residential Services (80930).....	\$40,608,562	\$40,608,562		
47	Parking And Transportation Systems And Services				
48	(80940).....	\$8,299,037	\$8,299,037		
49	Telecommunications Systems And Services (80950)..	\$1,653,061	\$1,653,061		

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Student Health Services (80960).....	\$7,311,895	\$7,311,895		
2	Student Unions And Recreational Facilities				
3	(80970).....	\$8,350,305	\$8,350,305		
4	Recreational And Intramural Programs (80980).....	\$14,665,647	\$14,665,647		
5	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460		
6	Intercollegiate Athletics (80995).....	\$59,480,894	\$59,480,894		
7	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750		
8	Debt Service.....	\$42,299,240	\$42,299,240		
9	Authority: Title 23.1, Chapter 16, Code of Virginia.				
10	Total for James Madison University.....			\$652,575,245	\$653,214,945
11	General Fund Positions.....	1,278.00	1,278.00		
12	Nongeneral Fund Positions.....	2,631.52	2,631.52		
13	Position Level.....	3,909.52	3,909.52		
14	Fund Sources: General.....	\$109,795,798	\$110,435,498		
15	Higher Education Operating.....	\$498,529,554	\$498,529,554		
16	Debt Service.....	\$44,249,893	\$44,249,893		
17	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
18	179. Educational and General Programs (10000).....			\$74,507,670	\$74,507,670
19	Higher Education Instruction (100101).....	\$37,433,763	\$37,433,763		
20	Higher Education Public Services (100103).....	\$617,652	\$617,652		
21	Higher Education Academic (100104).....	\$7,396,182	\$7,396,182		
22	Higher Education Student Services (100105).....	\$4,874,063	\$4,874,063		
23	Higher Education Institutional Support (100106).....	\$14,584,160	\$14,584,160		
24	Operation and Maintenance Of Plant (100107).....	\$9,601,850	\$9,601,850		
25	Fund Sources: General.....	\$31,636,303	\$31,636,303		
26	Higher Education Operating.....	\$42,871,367	\$42,871,367		
27	Authority: Title 23.1, Chapter 17, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B. As Virginia's public colleges and universities approach full funding of the base				
33	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
34	share of the base adequacy guidelines, these funds are provided with the intent that, in				
35	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
36	consideration the impact of escalating college costs for Virginia students and families. In				
37	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
38	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
39	fees for in-state, undergraduate students to the extent possible.				
40	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from				
41	the general fund is designated to address increased degree production in Data Science and				
42	Technology, Science and Engineering, Healthcare, and Education.				
43	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
44	Professional awards as follows:				
45	a. Data Science and Technology awards shall be based on completion data contained in				
46	the State Council of Higher Education for Virginia, C-16 completion report;				
47	b. Science and Engineering awards shall be based on completion data contained in the				
48	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
49	the following programs Biological and Biomedical Science (26), Engineering (14) less				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
2	Sciences (42);				
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Health Professions and Related Programs (51); and				
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Education Programs (13).				
7	3. Longwood University is expected to maintain increases in:				
8	a. Science and Engineering awards of 5 annually over the base year.				
9	b. Healthcare awards of 5 annually over the base year.				
10	c. Education awards of 5 annually over the base year.				
11	d. The 2016-17 year will serve as the base year for these purposes.				
12	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
13	Appropriations and Senate Finance Committees annually beginning August 2020.				
14	180. Higher Education Student Financial Assistance				
15	(10800).....			\$9,179,118	\$9,572,818
16	Scholarships (10810).....	\$9,158,454	\$9,552,154		
17	Fellowships (10820).....	\$20,664	\$20,664		
18	Fund Sources: General.....	\$6,183,479	\$6,577,179		
19	Higher Education Operating.....	\$2,995,639	\$2,995,639		
20	Authority: Title 23.1, Chapter 17, Code of Virginia.				
21	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
23	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
24	grant for students in innovative internship programs provided that the institutions has at least				
25	one private sector partner and the grant is matched equally by the partner with non-state				
26	funding and / or the institution from private funds.				
27	181. Financial Assistance For Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
30	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
31	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
32	Authority: Title 23.1, Chapter 17, Code of Virginia.				
33	182. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
35	Food Services (80910).....	\$8,139,258	\$8,139,258		
36	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
37	Residential Services (80930).....	\$22,354,254	\$22,354,254		
38	Parking And Transportation Systems And Services				
39	(80940).....	\$989,591	\$989,591		
40	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
41	Student Health Services (80960).....	\$974,226	\$974,226		
42	Student Unions And Recreational Facilities (80970)..	\$3,179,541	\$3,179,541		
43	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
44	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
45	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
46	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
47	Debt Service.....	\$7,587,311	\$7,587,311		
48	Authority: Title 23.1, Chapter 17, Code of Virginia.				

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Longwood University.....			\$151,747,853	\$152,141,553
2	General Fund Positions.....	288.89	288.89		
3	Nongeneral Fund Positions.....	471.67	471.67		
4	Position Level.....	760.56	760.56		
5	Fund Sources: General.....	\$37,819,782	\$38,213,482		
6	Higher Education Operating.....	\$106,340,760	\$106,340,760		
7	Debt Service.....	\$7,587,311	\$7,587,311		
8	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>				
9	183. Educational and General Programs (10000).....			\$96,043,110	\$95,543,110
10	Higher Education Instruction (100101).....	\$43,390,574	\$43,390,574		
11	Higher Education Research (100102).....	\$199,975	\$199,975		
12	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
13	Higher Education Academic (100104).....	\$13,876,226	\$13,376,226		
14	Higher Education Student Services (100105).....	\$5,687,658	\$5,687,658		
15	Higher Education Institutional Support (100106)....	\$18,431,948	\$18,431,948		
16	Operation and Maintenance Of Plant (100107).....	\$13,129,850	\$13,129,850		
17	Fund Sources: General.....	\$54,170,122	\$53,670,122		
18	Higher Education Operating.....	\$41,872,988	\$41,872,988		
19	Authority: Title 23.1, Chapter 19, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year				
25	from the general fund is designated for the recently initiated Bachelor of Science academic				
26	programs in Electronics Engineering and Optical Engineering and Master of Science				
27	academic programs in Electronics Engineering, Optical Engineering, Computer Science,				
28	and Criminal Justice.				
29	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided				
30	\$273,486 the first year and \$273,486 the second year from the general fund for lease				
31	payments through the Master Equipment Leasing Program for educational and general				
32	equipment.				
33	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
34	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
35	income from the Eminent Scholars Program.				
36	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
37	the first year and \$70,000 the second year from the general fund is designated for the				
38	Dozoretz National Institute for Minorities in Applied Sciences.				
39	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the				
40	close of business on June 30, 2020 and June 30, 2021 shall not revert to the surplus of the				
41	general fund, but shall be carried forward on the books of the State Comptroller and				
42	reappropriated in the succeeding year. Norfolk State University may expend any prior year				
43	end balances to support its educational and general activities.				
44	D. As Virginia's public colleges and universities approach full funding of the base				
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
46	share of the base adequacy guidelines, these funds are provided with the intent that, in				
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
48	consideration the impact of escalating college costs for Virginia students and families. In				
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general				

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fees for in-state, undergraduate students to the extent possible.			
2	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
3	general fund is designated to increase retention and graduation of juniors and seniors in good			
4	academic standing and who have additional demonstrated need.			
5	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
6	general fund is designated to address increased degree production in Data Science and			
7	Technology, Science and Engineering, Healthcare, and Education.			
8	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
9	Professional awards as follows:			
10	a. Data Science and Technology awards shall be based on completion data contained in the			
11	State Council of Higher Education for Virginia, C-16 completion report;			
12	b. Science and Engineering awards shall be based on completion data contained in the State			
13	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
14	following programs Biological and Biomedical Science (26), Engineering (14) less those			
15	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
16	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
17	completion report for the Health Professions and Related Programs (51); and			
18	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
19	completion report for the Education Programs (13).			
20	3. Norfolk State University is expected to maintain increases in:			
21	a. Data Science and Technology awards of 5 annually over the base year.			
22	b. Science and Engineering awards of 5 annually over the base year.			
23	c. Healthcare awards of 5 annually over the base year.			
24	d. Education awards of 5 annually over the base year.			
25	e. The 2016-17 year will serve as the base year for these purposes.			
26	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
27	Appropriations and Senate Finance Committees annually beginning August 2020.			
28	184.	Higher Education Student Financial Assistance		
29		(10800).....		\$22,463,806
30		Scholarships (10810).....	\$22,285,254	\$24,514,529
31		Fellowships (10820).....	\$178,552	\$178,552
32		Fund Sources: General.....	\$17,330,939	\$19,560,214
33		Higher Education Operating.....	\$5,132,867	\$5,132,867
34		Authority: Title 23.1, Chapter 19, Code of Virginia.		
35		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
36		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
37		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
38		grant for students in innovative internship programs provided that the institutions has at least		
39		one private sector partner and the grant is matched equally by the partner with non-state		
40		funding and / or the institution from private funds.		
41	185.	Financial Assistance For Educational and General		
42		Services (11000)		
43		a sum sufficient, estimated at.....		\$20,231,943
44		Sponsored Programs (11004).....	\$20,231,943	\$20,231,943
45		Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943
46		Authority: Title 23.1, Chapter 19, Code of Virginia.		



ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	186.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$41,965,589	\$41,965,589
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15		Authority: Title 23.1, Chapter 19, Code of Virginia.			
16					
17					
18					
19					
20					
21					
22					
23		<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>			
24	187.	Educational and General Programs (10000).....		\$324,951,395	\$326,951,395
25					
26					
27					
28					
29					
30					
31					
32					
33					
34		Authority: Title 23.1, Chapter 20, Code of Virginia.			
35		A.1. This Item includes general and nongeneral fund appropriations to support			
36		institutional initiatives that help meet statewide goals described in the Restructured Higher			
37		Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,			
38		2005 Acts of Assembly).			
39		2. Out of this appropriation, the university may allocate funds to expand enrollment			
40		capacity through expansion of distance learning, TELETECHNET and summer school.			
41		B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from			
42		the general fund and \$198,244 the first year and \$198,244 the second year from			
43		nongeneral funds are designated for the educational telecommunications project to provide			
44		graduate engineering education. For supplemental budget requests, the participating			
45		institutions and centers jointly shall submit a report in support of such requests to the State			
46		Council of Higher Education for Virginia for review and recommendation to the Governor			
47		and General Assembly.			
48		C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby			
49		designated as the administrative agency for the Virginia Coordinate System.			
50		D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			

ITEM 187.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	University may charge reduced tuition to any person enrolled in one of Old Dominion			
2	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
3	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
4	institutions of higher learning in any state, or the District of Columbia, which is contiguous to			
5	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.			
6	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
7	guidelines and as the General Assembly strives to fully fund the general fund share of the			
8	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
9	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
10	of escalating college costs for Virginia students and families. In accordance with the cost-			
11	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
12	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
13	students to the extent possible.			
14	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
15	general fund is designated to provide opportunity for 80 students per year to be engaged in			
16	STEM education using aerospace, high tech science, technology and engineering in			
17	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
18	with the Virginia Space Grant Consortium and STEM educators to identify the students who			
19	will participate in the program each year. The designated funding in this paragraph will not be			
20	considered as a resource for purposes of funding guidelines.			
21	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and four			
22	positions the second year from the general fund is designated to support modeling of			
23	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
24	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
25	Dominion University, the Virginia Institute of Marine Science, and the College of William			
26	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along coastal			
27	Virginia and throughout the Commonwealth to develop useful resilience strategies.			
28	H. The 4-VA, a public-private partnership among George Mason University, James Madison			
29	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
30	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
31	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
32	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
33	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
34	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
35	The 4-VA Management Board can expand this partnership to additional institutions as			
36	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
37	by the management board as required to support continuing efforts of the 4-VA priorities and			
38	projects.			
39	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year from			
40	the general fund is designated to address increased degree production in Data Science and			
41	Technology, Science and Engineering, Healthcare, and Education.			
42	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
43	Professional awards as follows:			
44	a. Data Science and Technology awards shall be based on completion data contained in the			
45	State Council of Higher Education for Virginia, C-16 completion report;			
46	b. Science and Engineering awards shall be based on completion data contained in the State			
47	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
48	following programs Biological and Biomedical Science (26), Engineering (14) less those			
49	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
50	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
51	completion report for the Health Professions and Related Programs (51); and			
52	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
53	completion report for the Education Programs (13).			
54	3. Old Dominion University is expected to maintain increases in:			

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Data Science and Technology awards of 15 annually over the base year.				
2	b. Science and Engineering awards of 40 annually over the base year.				
3	c. Healthcare awards of 40 annually over the base year.				
4	d. Education awards of 30 annually over the base year.				
5	e. The 2016-17 year will serve as the base year for these purposes.				
6	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
7	Appropriations and Senate Finance Committees annually beginning August 2020.				
8	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
9	general fund is designated for the Marine Rescue Program, a collaborative program				
10	between Old Dominion University and the Virginia Aquarium and Marine Science				
11	Foundation to support rescue efforts for stranded and sick marine animals throughout the				
12	entire Virginia coastline region of the Chesapeake Bay.				
13	188. Higher Education Student Financial Assistance				
14	(10800).....			\$37,016,107	\$39,684,607
15	Scholarships (10810).....	\$34,305,412	\$36,973,912		
16	Fellowships (10820).....	\$2,710,695	\$2,710,695		
17	Fund Sources: General.....	\$28,688,589	\$31,357,089		
18	Higher Education Operating.....	\$8,327,518	\$8,327,518		
19	Authority: Title 23.1, Chapter 20, Code of Virginia.				
20	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
21	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
22	Science and Technology, Science and Engineering, Healthcare and Education programs				
23	and (2) as a grant for students in innovative internship programs provided that the				
24	institutions has at least one private sector partner and the grant is matched equally by the				
25	partner with non-state funding and / or the institution from private funds.				
26	189. Financial Assistance For Educational and General				
27	Services (11000).....			\$18,223,980	\$18,223,980
28	Eminent Scholars (11001).....	\$421,387	\$421,387		
29	Sponsored Programs (11004).....	\$17,802,593	\$17,802,593		
30	Fund Sources: General.....	\$4,803,965	\$4,803,965		
31	Higher Education Operating.....	\$13,420,015	\$13,420,015		
32	Authority: Title 23.1, Chapter 20, Code of Virginia.				
33	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
34	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
35	\$4,500,000 the second year from nongeneral funds are designated to build research				
36	capacity in modeling and simulation, which shall include efforts to improve traffic				
37	management through modeling.				
38	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
39	general fund is designated to support science, technology, engineering and mathematics				
40	(STEM), and health-related programs. Old Dominion University shall use these funds to				
41	promote the use of modeling and simulation in the medical industry.				
42	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
43	from the general fund is designated to expand research efforts at the Center for				
44	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
45	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
46	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
47	pollutants in exhaust and establishing effective ground penetrating radar.				
48	C. The Higher Education Operating fund source listed in this Item is considered to be a				

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	sum sufficient appropriation, which is an estimate of funding required by the university to				
2	cover sponsored program operations.				
3	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the				
4	general fund is designated to the Virginia SmallSat Data Consortium, to support development				
5	of the Virginia Institute for Spaceflight and Autonomy.				
6	E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
7	general fund is designated to support a minority fellowship program partnership between Old				
8	Dominion University and the Virginia Symphony Orchestra. Participating fellows shall be				
9	minority string musicians enrolled as graduate certificate students at Old Dominion				
10	University.				
11	190. Higher Education Auxiliary Enterprises (80900)				
12	a sum sufficient, estimated at.....			\$120,682,026	\$120,682,026
13	Food Services (80910).....	\$5,260,460	\$5,260,460		
14	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
15	Residential Services (80930).....	\$38,399,263	\$38,399,263		
16	Parking And Transportation Systems And Services				
17	(80940).....	\$6,539,784	\$6,539,784		
18	Telecommunications Systems And Services (80950)..	\$906,134	\$906,134		
19	Student Health Services (80960).....	\$3,575,660	\$3,575,660		
20	Student Unions And Recreational Facilities (80970)...	\$8,197,679	\$8,197,679		
21	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
22	Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357		
23	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
24	Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664		
25	Debt Service.....	\$26,475,362	\$26,475,362		
26	Authority: Title 23.1, Chapter 20, Code of Virginia.				
27	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
28	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
29	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept				
30	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at				
31	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to				
32	those students. Tuition and fee rates to meet this requirement shall be established by the				
33	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in				
34	such a manner as to be auditable by the State Council of Higher Education for Virginia.				
35	Revenues in excess of expenditures shall be retained in the fund to support the entire				
36	TELETECHNET program. Full-time equivalent students generated through these programs				
37	shall be accounted for separately. Additionally, revenues which remain unexpended on the				
38	last day of the previous biennium and the last day of the first year of the current biennium				
39	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
40	Total for Old Dominion University.....			\$500,873,508	\$505,542,008
41	General Fund Positions.....	1,084.51	1,084.51		
42	Nongeneral Fund Positions.....	1,525.98	1,525.98		
43	Position Level.....	2,610.49	2,610.49		
44	Fund Sources: General.....	\$177,440,934	\$182,109,434		
45	Higher Education Operating.....	\$296,957,212	\$296,957,212		
46	Debt Service.....	\$26,475,362	\$26,475,362		
47	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>				
48	191. Educational and General Programs (10000).....			\$135,081,721	\$135,081,721
49	Higher Education Instruction (100101).....	\$83,717,430	\$83,717,430		
50	Higher Education Public Services (100103).....	\$616,976	\$616,976		
51	Higher Education Academic (100104).....	\$11,867,177	\$11,867,177		
52	Higher Education Student Services (100105).....	\$6,300,716	\$6,300,716		

ITEM 191.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Institutional Support (100106).....	\$21,373,055	\$21,373,055		
2	Operation and Maintenance Of Plant (100107).....	\$11,206,367	\$11,206,367		
3	Fund Sources: General.....	\$56,715,984	\$56,715,984		
4	Higher Education Operating.....	\$78,365,737	\$78,365,737		
5	Authority: Title 23.1, Chapter 21, Code of Virginia.				
6	A. This Item includes general and nongeneral fund appropriations to support institutional				
7	initiatives that help meet statewide goals described in the Restructured Higher Education				
8	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
9	Assembly).				
10	B. As Virginia's public colleges and universities approach full funding of the base				
11	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
12	share of the base adequacy guidelines, these funds are provided with the intent that, in				
13	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
14	consideration the impact of escalating college costs for Virginia students and families. In				
15	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
16	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
17	fees for in-state, undergraduate students to the extent possible.				
18	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year				
19	from the general fund is designated to address increased degree production in Data				
20	Science and Technology, Science and Engineering, Healthcare, and Education.				
21	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
22	Professional awards as follows:				
23	a. Data Science and Technology awards shall be based on completion data contained in				
24	the State Council of Higher Education for Virginia, C-16 completion report;				
25	b. Science and Engineering awards shall be based on completion data contained in the				
26	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
27	the following programs Biological and Biomedical Science (26), Engineering (14) less				
28	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
29	Sciences (42);				
30	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
31	completion report for the Health Professions and Related Programs (51); and				
32	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
33	completion report for the Education Programs (13).				
34	3. Radford University is expected to maintain increases in:				
35	a. Data Science and Technology awards of 5 annually over the base year.				
36	b. Science and Engineering awards of 5 annually over the base year.				
37	c. Healthcare awards of 10 annually over the base year.				
38	d. Education awards of 10 annually over the base year.				
39	e. The 2016-17 year will serve as the base year for these purposes.				
40	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
41	Appropriations and Senate Finance Committees annually beginning August 2020.				
42	5. Out the amounts designated for degree production \$300,000 the first year and \$300,000				
43	the second year is designated to support a flat-fee degree pilot initiative for education				
44	programs. Radford University shall offer alternative tuition or fee structures, including				
45	discounted tuition, flat tuition rates, discounted student fees, or student fee and student				
46	services flexibility, to any first-time, incoming freshman undergraduate student who (i)				
47	has established domicile, as that term is defined in § 23.1-500 et seq., in the				
48	Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that				

ITEM 191.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	leads to employment as a teacher in the region. Such an alternative tuition or fee structure				
2	may be renewed each year if the recipient maintains continuous full-time enrollment. If a				
3	recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a				
4	noneligible degree program, or fails to complete the eligible degree program within four				
5	years, the institution shall convert the financial benefit received by the student to a financial				
6	obligation payable by the student to the institution on terms established by the institution.				
7	192. Higher Education Student Financial Assistance				
8	(10800).....			\$14,810,873	\$16,080,073
9	Scholarships (10810).....	\$13,892,126	\$15,161,326		
10	Fellowships (10820).....	\$918,747	\$918,747		
11	Fund Sources: General.....	\$12,903,402	\$14,172,602		
12	Higher Education Operating.....	\$1,907,471	\$1,907,471		
13	Authority: Title 23.1, Chapter 21, Code of Virginia.				
14	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
15	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
16	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
17	grant for students in innovative internship programs provided that the institutions has at least				
18	one private sector partner and the grant is matched equally by the partner with non-state				
19	funding and / or the institution from private funds.				
20	193. Financial Assistance For Educational and General				
21	Services (11000)				
22	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
23	Eminent Scholars (11001).....	\$48,397	\$48,397		
24	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
25	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
26	Authority: Title 23.1, Chapter 21, Code of Virginia.				
27	194. Administrative and Support Services (19900).....			\$22,341,670	\$22,341,670
28	Operation of Higher Education Centers (19931).....	\$22,341,670	\$22,341,670		
29	Fund Sources: General.....	\$1,707,422	\$1,707,422		
30	Higher Education Operating.....	\$20,634,248	\$20,634,248		
31	Authority: Title 23.1, Chapter 23, Code of Virginia				
32	The appropriation listed in this Item is designated to support Radford University Carilion.				
33	195. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
35	Food Services (80910).....	\$19,251,178	\$19,251,178		
36	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
37	Residential Services (80930).....	\$16,275,025	\$16,275,025		
38	Parking And Transportation Systems And Services				
39	(80940).....	\$1,657,550	\$1,657,550		
40	Telecommunications Systems And Services (80950)..	\$659,898	\$659,898		
41	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
42	Student Unions And Recreational Facilities (80970)...	\$6,101,566	\$6,101,566		
43	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
44	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
45	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
46	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
47	Debt Service.....	\$4,200,000	\$4,200,000		
48	Authority: Title 23.1, Chapter 21, Code of Virginia.				
49	Total for Radford University.....			\$250,221,609	\$251,490,809

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	631.39	631.39		
2	Nongeneral Fund Positions.....	964.69	964.69		
3	Position Level.....	1,596.08	1,596.08		
4	Fund Sources: General.....	\$71,326,808	\$72,596,008		
5	Higher Education Operating.....	\$174,694,801	\$174,694,801		
6	Debt Service.....	\$4,200,000	\$4,200,000		
7	<b>§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)</b>				
8	196. Educational and General Programs (10000).....			\$80,597,650	\$80,597,650
9	Higher Education Instruction (100101).....	\$41,916,889	\$41,916,889		
10	Higher Education Research (100102).....	\$421,671	\$421,671		
11	Higher Education Public Services (100103).....	\$487,364	\$487,364		
12	Higher Education Academic (100104).....	\$10,134,529	\$10,134,529		
13	Higher Education Student Services (100105).....	\$9,020,583	\$9,020,583		
14	Higher Education Institutional Support (100106)....	\$11,346,754	\$11,346,754		
15	Operation and Maintenance Of Plant (100107).....	\$7,269,860	\$7,269,860		
16	Fund Sources: General.....	\$29,789,352	\$29,789,352		
17	Higher Education Operating.....	\$50,808,298	\$50,808,298		
18	Authority: Title 23.1, Chapter 18, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
24	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
25	nongeneral funds are designated for the educational telecommunications project to provide				
26	graduate engineering education. The participating institutions and centers shall jointly				
27	submit an annual report and operating plan to the State Council of Higher Education for				
28	Virginia in support of these funded activities.				
29	C. As Virginia's public colleges and universities approach full funding of the base				
30	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
31	share of the base adequacy guidelines, these funds are provided with the intent that, in				
32	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
33	consideration the impact of escalating college costs for Virginia students and families. In				
34	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
35	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
36	fees for in-state, undergraduate students to the extent possible.				
37	D. Notwithstanding any other provision of law, the University of Mary Washington may				
38	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
39	organization dedicated to cooperative economic development efforts in the Fredericksburg				
40	region, for the purpose of expanding regional efforts in the field of economic development				
41	and research.				
42	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from				
43	the general fund is designated to address increased degree production in Data Science and				
44	Technology, Science and Engineering, Healthcare, and Education.				
45	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
46	Professional awards as follows:				
47	a. Data Science and Technology awards shall be based on completion data contained in				
48	the State Council of Higher Education for Virginia, C-16 completion report;				
49	b. Science and Engineering awards shall be based on completion data contained in the				
50	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
51	the following programs Biological and Biomedical Science (26), Engineering (14) less				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
2	Sciences (42);				
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Health Professions and Related Programs (51); and				
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Education Programs (13).				
7	3. University of Mary Washington is expected to maintain increases in:				
8	a. Science and Engineering awards of 5 annually over the base year.				
9	b. Education awards of 5 annually over the base year.				
10	c. The 2016-17 year will serve as the base year for these purposes.				
11	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
12	Appropriations and Senate Finance Committees annually beginning August 2020.				
13	197. Higher Education Student Financial Assistance				
14	(10800).....			\$13,616,462	\$14,351,562
15	Scholarships (10810).....	\$13,595,329	\$14,330,429		
16	Fellowships (10820).....	\$21,133	\$21,133		
17	Fund Sources: General.....	\$3,916,462	\$4,151,562		
18	Higher Education Operating.....	\$9,700,000	\$10,200,000		
19	Authority: Title 23.1, Chapter 18, Code of Virginia.				
20	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
21	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
22	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
23	grant for students in innovative internship programs provided that the institutions has at least				
24	one private sector partner and the grant is matched equally by the partner with non-state				
25	funding and / or the institution from private funds.				
26	198. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$809,533	\$809,533
29	Eminent Scholars (11001).....	\$57,396	\$57,396		
30	Sponsored Programs (11004).....	\$752,137	\$752,137		
31	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
32	Authority: Title 23.1, Chapter 18, Code of Virginia.				
33	199. Museum and Cultural Services (14500).....			\$799,139	\$799,139
34	Collections Management and Curatorial Services				
35	(14501).....	\$799,139	\$799,139		
36	Fund Sources: General.....	\$481,118	\$481,118		
37	Special.....	\$318,021	\$318,021		
38	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
39	Code of Virginia.				
40	The amounts provided in this appropriation are designated for the support of Belmont, the				
41	estate and memorial gallery of American artist Gari Melchers.				
42	200. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
43	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
44	Fund Sources: General.....	\$1,250,000	\$1,250,000		
45	Special.....	\$450,000	\$450,000		
46	Authority: Title 23.1, Chapter 18, Code of Virginia.				



ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	201.				
2				\$327,897	\$327,897
3					
4		\$53,950	\$53,950		
5					
6		\$273,947	\$273,947		
7		\$273,947	\$273,947		
8		\$53,950	\$53,950		
9					
	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
10					
11					
	The amounts provided in this appropriation are designated for the support of the James Monroe Museum and Memorial Library.				
12	202.				
13				\$45,976,228	\$45,976,228
14		\$9,250,229	\$9,250,229		
15		\$13,921,169	\$13,921,169		
16					
17		\$692,417	\$692,417		
18					
19		\$2,832,104	\$2,832,104		
20		\$592,823	\$592,823		
21					
22		\$5,391,937	\$5,391,937		
23		\$1,040,941	\$1,040,941		
24		\$9,600,754	\$9,600,754		
25		\$2,653,854	\$2,653,854		
26		\$40,537,600	\$40,537,600		
27		\$5,438,628	\$5,438,628		
28					
	Authority: Title 23.1, Chapter 18, Code of Virginia.				
29				\$143,826,909	\$144,562,009
30		228.66	228.66		
31		465.00	465.00		
32		693.66	693.66		
33		\$35,710,879	\$35,945,979		
34		\$821,971	\$821,971		
35		\$101,855,431	\$102,355,431		
36		\$5,438,628	\$5,438,628		
37					
	<b>§ 1-61. UNIVERSITY OF VIRGINIA (207)</b>				
38	203.			\$767,207,739	\$767,207,739
39		\$396,979,594	\$396,979,594		
40		\$29,967,019	\$29,967,019		
41		\$12,317,444	\$12,317,444		
42		\$126,405,223	\$126,405,223		
43		\$38,059,981	\$38,059,981		
44		\$50,201,939	\$50,201,939		
45		\$113,276,539	\$113,276,539		
46		\$143,381,817	\$143,381,817		
47		\$620,945,922	\$620,945,922		
48		\$2,880,000	\$2,880,000		
49					
	Authority: Title 23.1, Chapter 22, Code of Virginia.				
50					
	A. This Item includes general and nongeneral fund appropriations to support institutional				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	initiatives that help meet statewide goals described in the Restructured Higher Education				
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
3	Assembly).				
4	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
5	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
6	Residency Program and Family Practice medical student programs. This appropriation for				
7	Family Practice programs, whether ultimately implemented by contract, agreement or other				
8	means, is considered to be a grant.				
9	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
10	operating plan for the Family Practice Residency Program.				
11	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
12	Health System Authority, shall establish elective Family Practice Medicine experiences in				
13	Southwest Virginia for both students and residents.				
14	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
15	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
16	Practice programs shall be exempt from any reductions, provided the general fund				
17	appropriation for the family practice program is excluded from the total general fund				
18	appropriation for the University of Virginia for purposes of determining the university's				
19	portion of the statewide general fund reduction requirement.				
20	C. 1. Out of this appropriation, \$2,776,467 the first year and \$2,776,467 the second year from				
21	the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
22	nongeneral funds is designated for the Virginia Foundation for Humanities and Public Policy.				
23	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
24	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
25	positions the first year and \$714,900 and four positions the second year from nongeneral				
26	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
27	Virginia history, culture, and heritage, and make the materials accessible to the public.				
28	3. Out of the total funding in paragraph C.1., \$1,000,000 and 4.15 positions the first year and				
29	\$1,000,000 and 4.15 positions the second year from the general fund and \$1,000,000 and 4.15				
30	positions the first year and \$1,000,000 and 4.15 positions the second year from nongeneral				
31	funds is provided to create curriculum materials for K-12 schools, establish a network of				
32	Humanities Ambassadors in public schools and libraries across the state, and support				
33	classroom visits by Foundation program staff to support student use of the Foundation for the				
34	Humanities resources.				
35	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
36	this Item begin to address the objective of appropriating one dollar per capita for the support				
37	of the Foundation.				
38	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
39	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
40	the second year from nongeneral funds are designated for the educational telecommunications				
41	project to provide graduate engineering education. For supplemental budget requests, the				
42	participating institutions and centers jointly shall submit a report in support of such requests				
43	to the State Council of Higher Education for Virginia for review and recommendation to the				
44	Governor and General Assembly.				
45	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
46	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
47	nongeneral funds are designated for the independent Virginia Institute of Government at the				
48	University of Virginia Center for Public Service.				
49	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
50	from the general fund is designated for support of diabetes education and public service at the				
51	Virginia Center for Diabetes Professional Education at the University of Virginia.				
52	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
53	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	are designated for support of the State Arboretum at Blandly Farm.			
2	H. As Virginia's public colleges and universities approach full funding of the base			
3	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
4	share of the base adequacy guidelines, these funds are provided with the intent that, in			
5	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
6	consideration the impact of escalating college costs for Virginia students and families. In			
7	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
8	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
9	fees for in-state, undergraduate students to the extent possible.			
10	I. The 4-VA, a public-private partnership among George Mason University, James			
11	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
12	Virginia Military Institute, Virginia Commonwealth University, the College of William			
13	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
14	collaboration and resource sharing to increase access, reduce time to graduation and			
15	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
16	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
17	technology, engineering and mathematics. The 4-VA Management Board can expand this			
18	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
19	initiative. It is expected that funding will be pooled by the management board as required			
20	to support continuing efforts of the 4-VA priorities and projects.			
21	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
22	general fund is designated for a pilot program to expand health care services to rural and			
23	medically underserved areas through the use of nurse practitioners and telemedicine.			
24	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
25	designated to support the efforts of the Weldon Cooper Center to produce population			
26	estimates at least every other year in between census years.			
27	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
29	to be collected for the educational and general program under the terms of the			
30	management agreement between the University of Virginia and the Commonwealth, as set			
31	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
32	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year			
33	from the general fund is designated to address increased degree production in Data			
34	Science and Technology, Science and Engineering, Healthcare, and Education.			
35	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
36	Professional awards as follows:			
37	a. Data Science and Technology awards shall be based on completion data contained in			
38	the State Council of Higher Education for Virginia, C-16 completion report;			
39	b. Science and Engineering awards shall be based on completion data contained in the			
40	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
41	the following programs Biological and Biomedical Science (26), Engineering (14) less			
42	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
43	Sciences (42);			
44	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
45	completion report for the Health Professions and Related Programs (51); and			
46	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
47	completion report for the Education Programs (13).			
48	3. The University of Virginia is expected to maintain increases in:			
49	a. Data Science and Technology awards of 20 annually over the base year.			
50	b. Science and Engineering awards of 30 annually over the base year.			
51	c. Healthcare awards of 20 annually over the base year.			

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. Education awards of 10 annually over the base year.				
2	e. The 2016-17 year will serve as the base year for these purposes.				
3	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
4	Appropriations and Senate Finance Committees annually beginning August 2020.				
5	204. Higher Education Student Financial Assistance				
6	(10800).....			\$166,262,252	\$166,422,352
7	Scholarships (10810).....	\$76,140,333	\$76,300,433		
8	Fellowships (10820).....	\$90,121,919	\$90,121,919		
9	Fund Sources: General.....	\$12,543,964	\$12,704,064		
10	Higher Education Operating.....	\$153,718,288	\$153,718,288		
11	Authority: Title 23.1, Chapter 22, Code of Virginia.				
12	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
13	general fund, shall be provided to support public-private sector partnerships in order to				
14	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
15	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
16	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
17	meet student financial aid needs, under the terms of the management agreement between the				
18	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
19	Assembly.				
20	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
21	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
22	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
23	grant for students in innovative internship programs provided that the institutions has at least				
24	one private sector partner and the grant is matched equally by the partner with non-state				
25	funding and / or the institution from private funds.				
26	205. Financial Assistance For Educational and General				
27	Services (11000).....			\$578,028,122	\$578,028,122
28	Sponsored Programs (11004).....	\$578,028,122	\$578,028,122		
29	Fund Sources: General.....	\$10,969,379	\$10,969,379		
30	Higher Education Operating.....	\$544,248,743	\$544,248,743		
31	Debt Service.....	\$22,810,000	\$22,810,000		
32	Authority: Title 23.1, Chapter22, Code of Virginia.				
33	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
34	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
35	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
36	biosciences.				
37	B. Out of this appropriation, \$4,162,634 the first year and \$4,162,634 the second year from				
38	the general fund is designated for the support of cancer research.				
39	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year from				
40	the general fund is designated for support of the Focused Ultrasound Center to support core				
41	programs and research activities. The funding provided in this paragraph supports the				
42	activities and research at the University of Virginia as designated by the Focused Ultrasound				
43	Foundation.				
44	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the				
45	general fund is designated to support the creation of the UVA Economic Development				
46	Accelerator.				
47	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
48	sufficient appropriation, which is an estimate of funding required by the university to cover				
49	sponsored program operations.				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	206.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$222,775,089	\$222,775,089
3			Food Services (80910).....	\$5,370,300	\$5,370,300
4			Residential Services (80930).....	\$45,728,208	\$45,728,208
5			Parking And Transportation Systems And Services		
6			(80940).....	\$12,559,388	\$12,559,388
7			Telecommunications Systems And Services		
8			(80950).....	\$15,564,808	\$15,564,808
9			Student Health Services (80960).....	\$9,988,673	\$9,988,673
10			Student Unions And Recreational Facilities		
11			(80970).....	\$7,764,975	\$7,764,975
12			Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717
13			Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758
14			Intercollegiate Athletics (80995).....	\$54,648,262	\$54,648,262
15			Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089
16			Debt Service.....	\$21,858,000	\$21,858,000
17		Authority: Title 23.1, Chapter 22, Code of Virginia.			
18			Total for University of Virginia.....	\$1,734,273,202	\$1,734,433,302
19			General Fund Positions.....	1,088.78	1,088.78
20			Nongeneral Fund Positions.....	5,955.32	5,955.32
21			Position Level.....	7,044.10	7,044.10
22			Fund Sources: General.....	\$166,895,160	\$167,055,260
23			Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042
24			Debt Service.....	\$47,548,000	\$47,548,000
25		<b>University of Virginia Medical Center (209)</b>			
26	207.		State Health Services (43000).....	\$2,121,343,665	\$2,252,140,011
27			Inpatient Medical Services (43007).....	\$848,383,762	\$895,320,108
28			Outpatient Medical Services (43011).....	\$527,024,843	\$582,884,843
29			Administrative Services (43018).....	\$745,935,060	\$773,935,060
30			Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546
31			Debt Service.....	\$17,646,465	\$17,646,465
32		Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of			
33		Assembly of 1978.			
34		A. The appropriation to the University of Virginia Medical Center provides for the care,			
35		treatment, health related services and education activities associated with Virginia			
36		patients, including indigent and medically indigent patients. Inasmuch as the University of			
37		Virginia Medical Center is a state teaching hospital, this appropriation is to be used to			
38		jointly support the education of health students through patient care provided by this			
39		appropriation.			
40		B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
41		approve a common criteria and methodology for determining free care attributable to the			
42		appropriations in this Item. The Medical Center will report to the Department of Medical			
43		Assistance Services expenditures for indigent, medically indigent, and other patients. The			
44		Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
45		these procedures. The Medical Center shall report by October 31 annually to the			
46		Department of Medical Assistance Services, the Comptroller and the Auditor of Public			
47		Accounts on expenditures related to this Item. Reporting shall be by means of the indigent			
48		care cost report and shall follow criteria approved by the Director, Department of Medical			
49		Assistance Services.			
50		C. Funding for Family Practice is included in the University of Virginia's Educational and			
51		General appropriation. Support for other residencies is included in the hospital			
52		appropriation.			

ITEM 207.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	D. It is the intent of the General Assembly that the University of Virginia Medical Center –					
2	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient					
3	generalist physicians in medically underserved regions of the state.					
4	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
5	sufficient appropriation, which is an estimate of funding required by the university to cover					
6	medical center operations.					
7	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
8	determine compensation paid to Medical Center employees in accordance with policies					
9	established by the Board of Visitors.					
10	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
11	provider private hospitals in which the University of Virginia Medical Center has a non-					
12	majority interest, the University of Virginia shall transfer to the Department of Medical					
13	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
14	208. The June 30, 2020 and June 30, 2021 unexpended balances to the University of Virginia					
15	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the					
16	Department of Planning and Budget.					
17	209. A full accrual system of accounting shall be effected by the institution, subject to the authority					
18	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the provision that					
19	appropriations for operating expenses may not be used for capital projects.					
20	Total for University of Virginia Medical Center.....			\$2,121,343,665	\$2,252,140,011	
21	Nongeneral Fund Positions.....	7,679.22	7,794.22			
22	Position Level.....	7,679.22	7,794.22			
23	Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546			
24	Debt Service.....	\$17,646,465	\$17,646,465			
25	<b>University of Virginia's College at Wise (246)</b>					
26	210. Educational and General Programs (10000).....			\$30,619,387	\$30,619,387	
27	Higher Education Instruction (100101).....	\$12,113,082	\$12,113,082			
28	Higher Education Public Services (100103).....	\$559,455	\$559,455			
29	Higher Education Academic (100104).....	\$4,886,573	\$4,886,573			
30	Higher Education Student Services (100105).....	\$2,546,774	\$2,546,774			
31	Higher Education Institutional Support (100106).....	\$5,636,979	\$5,636,979			
32	Operation and Maintenance Of Plant (100107).....	\$4,876,524	\$4,876,524			
33	Fund Sources: General.....	\$18,887,822	\$18,887,822			
34	Higher Education Operating.....	\$11,731,565	\$11,731,565			
35	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
36	A. This Item includes general and nongeneral fund appropriations to support institutional					
37	initiatives that help meet statewide goals described in the Restructured Higher Education					
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
39	Assembly).					
40	B. The software engineering curriculum being established to insure success of recent					
41	economic development projects in Southwest Virginia, shall be considered on its merits by					
42	the State Council of Higher Education for Virginia and shall not be dependent on funding by					
43	the Commonwealth.					
44	C. As Virginia's public colleges and universities approach full funding of the base adequacy					
45	guidelines and as the General Assembly strives to fully fund the general fund share of the					
46	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
47	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
48	of escalating college costs for Virginia students and families. In accordance with the cost-					

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to				
2	limit increases on tuition and mandatory educational and general fees for in-state,				
3	undergraduate students to the extent possible.				
4	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
5	the general fund and \$138,577 the first year and \$138,577 the second year from				
6	nongeneral funds are designated to facilitate the technical training programs for the				
7	Northrop Grumman state backup data center.				
8	E. Out of this appropriation, \$715,580 the first year and \$715,580 the second year from				
9	the general fund is designated to support debt service costs for the third and fourth year				
10	payments of a five-year lease under the Master Equipment Lease Program (MELP) to				
11	upgrade the university's information technology network and security systems. In addition				
12	to these amounts, \$116,489 the first year and \$116,489 the second year from the general				
13	fund is designated to support training and software costs.				
14	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
16	to be collected for the educational and general program under the terms of the				
17	management agreement between the University of Virginia and the Commonwealth, as set				
18	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
19	211. Higher Education Student Financial Assistance				
20	(10800).....			\$3,455,735	\$3,657,035
21	Scholarships (10810).....	\$3,455,735	\$3,657,035		
22	Fund Sources: General.....	\$3,405,735	\$3,607,035		
23	Higher Education Operating.....	\$50,000	\$50,000		
24	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
25	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
26	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
27	Science and Technology, Science and Engineering, Healthcare and Education programs				
28	and (2) as a grant for students in innovative internship programs provided that the				
29	institutions has at least one private sector partner and the grant is matched equally by the				
30	partner with non-state funding and / or the institution from private funds.				
31	212. Financial Assistance For Educational and General				
32	Services (11000)				
33	a sum sufficient, estimated at.....			\$3,986,572	\$3,890,188
34	Sponsored Programs (11004).....	\$3,986,572	\$3,890,188		
35	Fund Sources: Higher Education Operating.....	\$3,986,572	\$3,890,188		
36	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
37	213. Higher Education Auxiliary Enterprises (80900)				
38	a sum sufficient, estimated at.....			\$12,368,379	\$12,368,379
39	Food Services (80910).....	\$294,528	\$294,528		
40	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
41	Residential Services (80930).....	\$4,802,199	\$4,802,199		
42	Parking And Transportation Systems And Services				
43	(80940).....	\$154,349	\$154,349		
44	Student Health Services (80960).....	\$211,363	\$211,363		
45	Student Unions And Recreational Facilities				
46	(80970).....	\$1,304,000	\$1,304,000		
47	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
48	Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
49	Intercollegiate Athletics (80995).....	\$3,155,805	\$3,155,805		
50	Fund Sources: Higher Education Operating.....	\$9,378,379	\$9,378,379		
51	Debt Service.....	\$2,990,000	\$2,990,000		
52	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				

ITEM 213.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Total for University of Virginia's College at Wise.....			\$50,430,073	\$50,534,989	
2	General Fund Positions.....	171.46	171.46			
3	Nongeneral Fund Positions.....	202.24	202.24			
4	Position Level.....	373.70	373.70			
5	Fund Sources: General.....	\$22,293,557	\$22,494,857			
6	Higher Education Operating.....	\$25,146,516	\$25,050,132			
7	Debt Service.....	\$2,990,000	\$2,990,000			
8	Grand Total for University of Virginia.....			\$3,906,046,940	\$4,037,108,302	
9	General Fund Positions.....	1,260.24	1,260.24			
10	Nongeneral Fund Positions.....	13,836.78	13,951.78			
11	Position Level.....	15,097.02	15,212.02			
12	Fund Sources: General.....	\$189,188,717	\$189,550,117			
13	Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720			
14	Debt Service.....	\$68,184,465	\$68,184,465			
15	<b>§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>					
16	214. Educational and General Programs (10000).....			\$662,107,918	\$662,107,918	
17	Higher Education Instruction (100101).....	\$401,591,363	\$401,591,363			
18	Higher Education Research (100102).....	\$14,553,827	\$14,553,827			
19	Higher Education Public Services (100103).....	\$8,865,462	\$8,865,462			
20	Higher Education Academic (100104).....	\$100,127,994	\$100,127,994			
21	Higher Education Student Services (100105).....	\$26,559,040	\$26,559,040			
22	Higher Education Institutional Support (100106).....	\$55,267,268	\$55,267,268			
23	Operation and Maintenance Of Plant (100107).....	\$55,142,964	\$55,142,964			
24	Fund Sources: General.....	\$197,978,042	\$197,978,042			
25	Higher Education Operating.....	\$464,129,876	\$464,129,876			
26	Authority: Title 23.1, Chapter 23, Code of Virginia.					
27	A. This Item includes general and nongeneral fund appropriations to support institutional					
28	initiatives that help meet statewide goals described in the Restructured Higher Education					
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
30	Assembly).					
31	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from					
32	the general fund is provided for the operation of the Family Practice Residency Program and					
33	Family Practice medical student programs. This appropriation for Family Practice programs,					
34	whether ultimately implemented by contract, agreement or other means, is considered to be a					
35	grant.					
36	2. The university shall report by July 1 annually to the Department of Planning and Budget an					
37	operating plan for the Family Practice Residency Program.					
38	3. The university, in cooperation with the University of Virginia, shall establish elective					
39	Family Practice Medicine experiences in Southwest Virginia for both students and residents.					
40	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his					
41	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family					
42	Practice programs shall be exempt from any reductions, provided the general fund					
43	appropriation for the family practice program is excluded from the total general fund					
44	appropriation for Virginia Commonwealth University for purposes of determining the					
45	University's portion of the statewide general fund reduction requirement.					
46	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the					
47	second year from the general fund and \$168,533 the first year and \$168,533 the second year					
48	from nongeneral funds are designated for the educational telecommunications project to					
49	provide graduate engineering education. For supplemental budget requests, the participating					



ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	institutions and centers jointly shall submit a report in support of such requests to the State			
2	Council of Higher Education for Virginia for review and recommendation to the Governor			
3	and General Assembly.			
4	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than			
5	\$386,685 the second year from the general fund is designated for the Virginia Center on			
6	Aging. This includes \$319,750 the first year and \$319,750 the second year for the			
7	Alzheimer's and Related Diseases Research Award Fund.			
8	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
9	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral			
10	funds are designated for the operation of the Virginia Geriatric Education Center and the			
11	Geriatric Academic Career Awards Program, both to be administered by the Virginia			
12	Center on Aging.			
13	E. All costs for maintenance and operation of the physical plant of the School of			
14	Engineering, Phase I and future renovations, repairs, and improvements as they become			
15	necessary shall be financed from nongeneral funds.			
16	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
17	general fund is designated for support of the Council on Economic Education.			
18	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from			
19	the general fund is designated for support of the Education Policy Institute.			
20	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
21	authorized to remit tuition and fees for merit scholarships for students of high academic			
22	achievement subject to the following limitations and restrictions:			
23	2. The number of such scholarships annually awarded to undergraduate Virginia students			
24	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
25	undergraduate studies in the institution from the preceding academic year. The total value			
26	of such merit scholarships annually awarded shall not exceed in any year the amount			
27	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
28	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
29	the institution for the fall semester from the preceding academic year.			
30	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
31	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
32	students in undergraduate studies in the institution from the preceding academic year. The			
33	total value of such merit scholarships annually awarded shall not exceed in any year the			
34	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
35	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
36	undergraduate studies in the institution during the preceding academic year.			
37	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
38	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
39	student.			
40	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
41	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
42	J. As Virginia's public colleges and universities approach full funding of the base			
43	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
44	share of the base adequacy guidelines, these funds are provided with the intent that, in			
45	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
46	consideration the impact of escalating college costs for Virginia students and families. In			
47	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
48	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
49	fees for in-state, undergraduate students to the extent possible.			
50	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
51	the general fund is designated for the Virginia Commonwealth University School of			
52	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
53	will serve to support any costs associated with creating the Center including facility-			

ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	related expenses as well as the purchase of the compounding equipment necessary for this				
2	state of the art teaching and research facility and will be leveraged as a matching gift with				
3	private funds. The Center will train Pharm.D. students to meet technical compounding				
4	demands, provide continuing education to registered pharmacists and conduct ongoing				
5	research on compounded medications.				
6	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
7	general fund is designated to support a substance abuse fellowship program and a sickle cell				
8	opiod management program at the Virginia Commonwealth University School of Medicine.				
9	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
10	general fund is designated to support a partnership between Virginia Commonwealth				
11	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
12	known as the Empire Theatre).				
13	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
14	general fund is designated for the Commonwealth Center for Advanced Logistics to serve as				
15	state matching funds for industry research and membership fees.				
16	O. Out of this appropriation, \$125,000 the first year \$125,000 the second year from the				
17	general fund is designated for the Commonwealth Center for Advanced Logistics to support				
18	the traffic optimization modeling and simulation project at the Port of Virginia to improve				
19	port operations.				
20	P. The appropriation for the fund source Higher Education Operating in this Item shall be				
21	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
22	be collected for the educational and general program under the terms of the management				
23	agreement between Virginia Commonwealth University and the Commonwealth, as set forth				
24	in Chapters 594 and 616, of the 2008 Acts of Assembly.				
25	Q. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year from				
26	the general fund is designated to address increased degree production in Data Science and				
27	Technology, Science and Engineering, Healthcare, and Education.				
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
29	Professional awards as follows:				
30	a. Data Science and Technology awards shall be based on completion data contained in the				
31	State Council of Higher Education for Virginia, C-16 completion report;				
32	b. Science and Engineering awards shall be based on completion data contained in the State				
33	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
34	following programs Biological and Biomedical Science (26), Engineering (14) less those				
35	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
36	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
37	completion report for the Health Professions and Related Programs (51); and				
38	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
39	completion report for the Education Programs (13).				
40	3. Virginia Commonwealth University is expected to maintain increases in:				
41	a. Data Science and Technology awards of 20 annually over the base year.				
42	b. Science and Engineering awards of 30 annually over the base year.				
43	c. Healthcare awards of 40 annually over the base year.				
44	d. Education awards of 20 annually over the base year.				
45	e. The 2016-17 year will serve as the base year for these purposes.				
46	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
47	Appropriations and Senate Finance Committees annually beginning August 2020.				

		Item Details(\$)		Appropriations(\$)	
ITEM 214.		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	R. The 4-VA, a public-private partnership among George Mason University, James				
2	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
3	Virginia Military Institute, Virginia Commonwealth University, the College of William				
4	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
5	collaboration and resource sharing to increase access, reduce time to graduation and				
6	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
7	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
8	technology, engineering and mathematics. The 4-VA Management Board can expand this				
9	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
10	initiative. It is expected that funding will be pooled by the management board as required				
11	to support continuing efforts of the 4-VA priorities and projects.				
12	215. Higher Education Student Financial Assistance				
13	(10800).....			\$68,163,675	\$70,482,875
14	Scholarships (10810).....	\$64,738,691	\$67,057,891		
15	Fellowships (10820).....	\$3,424,984	\$3,424,984		
16	Fund Sources: General.....	\$37,515,086	\$39,834,286		
17	Higher Education Operating.....	\$30,648,589	\$30,648,589		
18	Authority: Title 23.1, Chapter 23, Code of Virginia.				
19	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
20	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
21	meet student financial aid needs, under the terms of the management agreement between				
22	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
23	Acts of Assembly.				
24	B. Up to 15 percent of the funding in this item may be used to support Virginia				
25	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
26	in Data Science and Technology, Science and Engineering, Healthcare and Education				
27	programs and (2) as a grant for students in innovative internship programs provided that				
28	the institutions has at least one private sector partner and the grant is matched equally by				
29	the partner with non-state funding and / or the institution from private funds.				
30	216. Financial Assistance For Educational and General				
31	Services (11000).....			\$334,199,678	\$334,199,678
32	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
33	Sponsored Programs (11004).....	\$331,135,946	\$331,135,946		
34	Fund Sources: General.....	\$21,512,500	\$21,512,500		
35	Higher Education Operating.....	\$292,580,898	\$292,580,898		
36	Debt Service.....	\$20,106,280	\$20,106,280		
37	Authority: Title 23.1, Chapter 23, Code of Virginia.				
38	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
39	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
40	nongeneral funds are designated to build research capacity in the areas of biomedical				
41	engineering and regenerative medicine.				
42	B. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year				
43	from the general fund is designated for the support of cancer research.				
44	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
45	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
46	D. The Higher Education Operating fund source listed in this Item is considered to be a				
47	sum sufficient appropriation, which is an estimate of funding required by the university to				
48	cover sponsored program operations.				
49	217. State Health Services (43000).....			\$27,652,534	\$27,652,534
50	State Health Services Technical Support And				
51	Administration (43012).....	\$27,652,534	\$27,652,534		

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Higher Education Operating.....	\$27,652,534	\$27,652,534		
2	Authority: Discretionary Inclusion.				
3	This appropriation includes funding to support 238 instructional and administrative faculty				
4	positions and for administrative and classified positions which provide services, through				
5	internal service agreements, to the Virginia Commonwealth University Health System				
6	Authority.				
7	218. Higher Education Auxiliary Enterprises (80900)				
8	a sum sufficient, estimated at.....			\$175,517,017	\$175,517,017
9	Food Services (80910).....	\$15,997,248	\$15,997,248		
10	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
11	Residential Services (80930).....	\$31,548,153	\$31,548,153		
12	Parking And Transportation Systems And Services				
13	(80940).....	\$24,456,370	\$24,456,370		
14	Telecommunications Systems And Services (80950)..	\$5,676,016	\$5,676,016		
15	Student Health Services (80960).....	\$5,943,633	\$5,943,633		
16	Student Unions And Recreational Facilities (80970)...	\$14,560,559	\$14,560,559		
17	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
18	Other Enterprise Functions (80990).....	\$42,073,280	\$42,073,280		
19	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
20	Fund Sources: Higher Education Operating.....	\$141,649,137	\$141,649,137		
21	Debt Service.....	\$33,867,880	\$33,867,880		
22	Authority: Title 23.1, Chapter 23, Code of Virginia.				
23	219. Administrative and Support Services (19900).....			\$45,058,639	\$45,058,639
24	Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639		
25	Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639		
26	Authority: Title 23.1, Chapter 23, Code of Virginia.				
27	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
28	from nongeneral funds is designated to support the university's branch campus in Qatar.				
29	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
30	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
31	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
32	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
33	3. Procurements and expenditures from the local bank account(s) are not subject to the				
34	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
35	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
36	based on competitive procurement principles, except as otherwise stated within these policies.				
37	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
38	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
39	revenue recognized as equal to the expenditures.				
40	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
41	authorized to approve operating, income and capital leases in Qatar under policies and				
42	procedures developed by the University.				
43	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
44	positions in Qatar under policies and procedures developed by the University. These				
45	employees, who are employed solely to support the Qatar Campus are not considered				
46	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
47	Act. Employees hired as University and Academic Professionals are considered employees of				
48	the Commonwealth of Virginia and are subject to the university's policies, Management				
49	Agreement, and applicable law.				
50	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
51	policies for the Qatar Campus.				

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia Commonwealth University.....			\$1,312,699,461	\$1,315,018,661
2	General Fund Positions.....	1,507.80	1,507.80		
3	Nongeneral Fund Positions.....	3,792.29	3,792.29		
4	Position Level.....	5,300.09	5,300.09		
5	Fund Sources: General.....	\$257,005,628	\$259,324,828		
6	Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673		
7	Debt Service.....	\$53,974,160	\$53,974,160		
8	<b>§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
9	220. Educational and General Programs (10000).....			\$933,248,443	\$933,248,443
10	Higher Education Instruction (100101).....	\$409,672,584	\$409,672,584		
11	Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631		
12	Higher Education Academic (100104).....	\$96,422,712	\$96,422,712		
13	Higher Education Student Services (100105).....	\$98,251,949	\$98,251,949		
14	Higher Education Institutional Support (100106)....	\$226,038,151	\$226,038,151		
15	Operation and Maintenance Of Plant (100107).....	\$98,256,416	\$98,256,416		
16	Fund Sources: General.....	\$411,692,183	\$411,692,183		
17	Higher Education Operating.....	\$521,556,260	\$521,556,260		
18	Authority: Title 23.1, Chapter 29, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
24	be established for the Virginia Community College System. Consistent with higher				
25	education funding guidelines, it is expected that the Virginia Community College System				
26	will utilize the funds provided for base operating support to achieve this objective. In				
27	addition, the first priority for new funding provided to the community college system shall				
28	be for operating support at individual community colleges. Thirty days prior to the				
29	beginning of each fiscal year, the Virginia Community College System shall report to the				
30	Chairmen of the House Appropriations and Senate Finance Committees on the allocation				
31	of all new general funds and nongeneral funds in this item and any cost recovery plans				
32	between the individual community colleges and the system office.				
33	C. It is the intent of the General Assembly that funds available to the Virginia Community				
34	College System be reallocated to accommodate changes in enrollment and other cost				
35	factors at each of the community colleges.				
36	D. Tuition and fee revenues from out-of-state students taking distance education courses				
37	through the Virginia Community College System must exceed all direct and indirect costs				
38	of providing instruction to those students. Tuition and fee rates to meet this requirement				
39	shall be established by the State Board for Community Colleges.				
40	E. Out of this appropriation, amounts for the following special programs are designated: at				
41	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
42	positions the first year and \$64,547 and four positions the second year from the general				
43	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
44	year and \$91,004 and four positions the second year from the general fund; and, at New				
45	River Community College, the Program for the Deaf, \$78,328 and four positions the first				
46	year and \$78,328 and four positions the second year from the general fund, and the				
47	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and				
48	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville				
49	Community College, the Program for the Deaf, \$26,001 and one position the first year and				
50	\$26,001 and one position the second year from the general fund.				
51	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is designated to support the Southwest Virginia Telecommunications Network.				
2	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four				
3	positions the second year from the general fund is provided to support Virginia Western				
4	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
5	County Education and Training Center at Greenfield.				
6	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the				
7	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
8	Technology Center at Wytheville Community College.				
9	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
10	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
11	Education and Training Center at Greenfield.				
12	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
13	programming, and community education facilities at the Botetourt County Education and				
14	Training Center shall be matched by local or private sources in a ratio of two-thirds state				
15	funds to at least one-third local or private funds, as approved by the State Board for				
16	Community Colleges.				
17	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
18	guidelines and as the General Assembly strives to fully fund the general fund share of the				
19	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
20	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
21	of escalating college costs for Virginia students and families. In accordance with the cost-				
22	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
23	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
24	students to the extent possible.				
25	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
26	general fund shall be provided to Northern Virginia Community College to support public-				
27	private sector partnerships in order to maximize the number of newly licensed nurses and				
28	increase the supply of nursing faculty.				
29	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
30	general fund is designated for Northern Virginia Community College to implement the				
31	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
32	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
33	certifications; professional development opportunities for STEM teachers; part-time				
34	employment and internship opportunities for students in STEM programs; hands-on SOL-				
35	based science lessons at the elementary level with industry input and support; and				
36	collaborative robotics programs between the community college and K-12 schools. It is				
37	expected that an equal amount of private funds will be generated as a match for the state				
38	support.				
39	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
40	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
41	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
42	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
43	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
44	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
45	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
46	general fund is provided for the Mecklenburg County Job Retraining Center.				
47	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
48	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
49	is designated for the operation of the Amherst Center of Central Virginia Community College.				
50	Central Virginia Community College shall report annually to the Chairmen of the House				
51	Appropriations and Senate Finance Committees on the number of students enrolled, the				
52	programs provided with number of students served and the number of degrees and certificates				
53	awarded by program.				
54	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is designated for Lord Fairfax Community College. Of this amount \$100,000				
2	the first year and \$100,000 the second year is designated to expand the career and				
3	technical education programs at the Middletown Campus and \$100,000 the first year and				
4	\$100,000 the second year is designated for workforce training programs at the Fauquier				
5	Campus. The programs will be designed in collaboration with regional employers and				
6	high schools.				
7	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000				
8	and seven positions the second year from the general fund is designated for veterans				
9	resource centers at Northern Virginia Community College, Tidewater Community				
10	College, Thomas Nelson Community College, Germanna Community College, J. Sargeant				
11	Reynolds Community College, John Tyler Community College, and Virginia Western				
12	Community College.				
13	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and				
14	nine positions the second year from the general fund is designated to support the Rural				
15	Horseshoe Initiative.				
16	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and				
17	two positions the second year from the general fund are designated for the Virginia				
18	Community College System, in partnership with the State Council of Higher Education for				
19	Virginia, to develop and maintain a mandated online repository for all transfer				
20	agreements, course equivalency tools, Passport Credit Program Guidelines and other				
21	informational resources related to transferring from a public two-year institution to a				
22	public four-year institution. The repository shall also include a Dual Enrollment Guide,				
23	Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that				
24	support student transfer.				
25	221. Higher Education Student Financial Assistance				
26	(10800)				
27	a sum sufficient, estimated at.....			\$155,960,098	\$157,095,598
28	Scholarships (10810).....	\$155,960,098	\$157,095,598		
29	Fund Sources: General.....	\$123,512,792	\$124,648,292		
30	Higher Education Operating.....	\$32,447,306	\$32,447,306		
31	Authority: Title 23.1, Chapter 29, Code of Virginia.				
32	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
33	the general fund is designated for Tidewater Community College to support an				
34	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
35	appropriated for this apprenticeship program shall be used to provide scholarships to				
36	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
37	be those conditions described in § 23.1-2912, Code of Virginia.				
38	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
39	the Commonwealth Award and need-based student financial assistance for industry-based				
40	certifications or related programs that do not qualify for other sources of student financial				
41	assistance.				
42	C. Up to 15 percent of the funding in this item may be used to support Virginia				
43	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
44	in Data Science and Technology, Science and Engineering, Healthcare and Education				
45	programs and (2) as a grant for students in innovative internship programs provided that				
46	the institutions has at least one private sector partner and the grant is matched equally by				
47	the partner with non-state funding and / or the institution from private funds.				
48	D. 1. Out of this appropriation, \$72,540,937 the first year and \$72,540,937 the second year				
49	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program.				
50	The Program will offer financial assistance to low- and middle-income Virginia residents				
51	who are eligible for in-state tuition pursuant to §23.1, Code of Virginia, and who are				
52	enrolled in a program at a Virginia public associate degree-granting institution that leads				
53	to an occupation in a high-demand field and that is approved by the Chief Workforce				
54	Development Advisor as advised by the Board of Workforce Development or other				
55	council established by the General Assembly or the Governor. Such high-demand field				

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall mean a discipline or field in which there is a shortage of skilled workers to fill current			
2	job vacancies or anticipated additional job openings. The Chief Workforce Development			
3	Advisor will update the high demand occupation list annually.			
4	2. In order to be eligible for financial assistance under this Program at a qualified public			
5	institution, an applicant shall:			
6	a. Receive a total household income less than or equal to four hundred percent of the Federal			
7	Poverty Level or equivalent Expected Family Contribution;			
8	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
9	institution in an approved program specific to a high-demand field and shall be enrolled in a			
10	minimum of six credit hours per semester;			
11	c. Have submitted complete applications for federal and state student financial aid programs			
12	for which they may be eligible; and			
13	d. Complete and agree to the Community Engagement Agreement. The Community			
14	Engagement Agreement shall be developed by the State Council of Higher Education for			
15	Virginia and shall require students to complete two hours of work experience, community			
16	service or public service—excluding political activities—per each enrolled credit hour of			
17	coursework by the end of the academic term. Community service, public service or work			
18	experience shall align to work readiness competencies of the institutions.			
19	3. In order to remain eligible for financial assistance under this Program at an approved			
20	institution, a participating student shall:			
21	a. Demonstrate reasonable progress to complete their specific program of study to earn an			
22	associate degree in three years;			
23	b. Not exceed 150 percent of required credits of certificate or degree;			
24	c. Maintain the required grade point average and satisfactory academic progress established			
25	by federal Higher Education Act of 1965 Title IV requirements and;			
26	d. Fulfill the required hours of work experience, community service or public			
27	service—excluding political activities—per each enrolled credit hour of coursework, pursuant			
28	to the Community Engagement Agreement.			
29	4. Payments out of this appropriation shall provide (i) grants up to the amount necessary to			
30	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook			
31	costs for eligible students, (ii) a Student Support Incentive Grant up to \$2,500 per year for			
32	eligible students who are enrolled full-time and qualify for full Federal Pell Grants, and (iii) a			
33	Performance Payment to the institution when a Student Support Incentive Grant recipient			
34	reaches 30 credits hours and earns a degree.			
35	a. Each Student Support Incentive Grant shall be distributed to eligible students on a semester			
36	basis. An eligible student may receive up to \$1,000 per semester and up to \$500 per Summer			
37	Term.			
38	b. From these funds, the Virginia Community College System Office shall provide to each			
39	Virginia public associate degree-granting institution a Performance Payment of up to \$500 per			
40	eligible student receiving a Student Support Incentive Grant that successfully completes 30			
41	credit hours and additional \$400 per eligible student receiving a Student Support Incentive			
42	Grant that earns an associate degree.			
43	5. Funds out of this appropriation may be used for marketing and public awareness efforts to			
44	increase participation in the program.			
45	6. a. No later than September 1 of each year, each Virginia public associate degree-granting			
46	institution shall submit to the State Council of Higher Education for Virginia and the Virginia			
47	Community College System a report with data from the previous fiscal year on program			
48	participation and completion, including data on what high-demand fields are supported by			
49	students at each institution.			
50	b. The Council and System shall work collaboratively to compile the data provided by each			
51	public associate degree-granting institution and report such data, in aggregate and by			



ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	institution, to the Governor, the Chairmen of the Senate Finance Committee, the House				
2	Appropriations Committee, the Senate Education and Health Committee, and the House				
3	Education Committee.				
4	222. Financial Assistance For Educational and General				
5	Services (11000).....			\$57,236,044	\$57,236,044
6	Sponsored Programs (11004).....	\$57,236,044	\$57,236,044		
7	Fund Sources: Higher Education Operating.....	\$57,236,044	\$57,236,044		
8	Authority: Title 23.1, Chapter 29, Code of Virginia.				
9	223. Economic Development Services (53400).....			\$123,627,970	\$123,627,970
10	Management of Workforce Development Program				
11	Services (53427).....	\$123,627,970	\$123,627,970		
12	Fund Sources: General.....	\$11,126,314	\$11,126,314		
13	Higher Education Operating.....	\$112,501,656	\$112,501,656		
14	Authority: Title 23.1, Chapter 29, Code of Virginia.				
15	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
16	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
17	administration and implementation of workforce development programs as part of the				
18	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
19	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of				
20	the nongeneral funds received for the administration of Title I of WIOA shall be reserved				
21	by the Governor in a fund to support administration of the Title I programs and to support				
22	statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
23	unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
24	consistent with Section 134 of WIOA. The investment strategy for the fund shall be				
25	determined by the Governor, in consultation with the Chief Workforce Development				
26	Advisor, the Virginia Community College System, and workforce system stakeholders no				
27	later than the first day of the federal program year for WIOA Title I. The investment				
28	strategy shall be consistent with required and allowable activities under Section 134 of				
29	WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall				
30	report on the use of funds and generated outcomes to the Chairmen of the House				
31	Appropriations and Senate Finance Committees.				
32	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
33	the general fund is provided to continue planning for the advanced integrated				
34	manufacturing technology program at Thomas Nelson Community College.				
35	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
36	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
37	at Patrick Henry Community College.				
38	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from				
39	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
40	at Patrick Henry Community College for an ongoing match for a grant from the U.S.				
41	Department of Commerce to develop a manufacturer assistance program covering most of				
42	Virginia.				
43	D. It is the intent of the General Assembly that noncredit business and industry work-				
44	related training courses and programs offered by community colleges be funded at a ratio				
45	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
46	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
47	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
48	the first year and \$249,243 the second year already included in the Virginia Community				
49	College System budget for the "Virginia Works" program. The funds will be allocated by				
50	formula to all colleges based on the number of individuals served by non-credit activities.				
51	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
52	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Community College System is directed to establish one or more Institutes of Excellence			
2	responsible for development of statewide training programs to meet current, high demand			
3	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
4	year and \$664,647 the second year from the general fund is available to support the Institutes			
5	of Excellence.			
6	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
7	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
8	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of			
9	each year a report detailing the financing, activities, accomplishments and plans for the			
10	Institutes of Excellence and the four workforce development centers, and outcomes of the			
11	appropriations for 23 workforce coordinators and for non-credit training. The report shall			
12	include, but not be limited to:			
13	a. performance measures to be used to evaluate the effectiveness of the workforce			
14	coordinators at all 23 colleges;			
15	b. detailed information on number of students trained, employers served and courses offered;			
16	the types of certifications awarded; and the participation by local governments and the public			
17	or private sector, and other data relevant to the activities of the four regional workforce			
18	development centers;			
19	c. the number of students trained, employers served and courses offered through noncredit			
20	instruction, and the amounts of local government, public or private sector funding used to			
21	match this appropriation; and			
22	d. the amount or percentage of private and public funding contributed for the institutes'			
23	programming and operating needs; the number of private and public partnerships involved in			
24	the institutes' programming; the number of faculty and colleges affected by the institutes'			
25	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
26	information and new/improved/updated curricula to other Virginia Community College			
27	campuses.			
28	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
29	positions the second year from the general fund is provided for staff who will be responsible			
30	for coordinating workforce training in the campus service area. The staff will work with local			
31	business and industry to determine training needs, coordinate with local economic			
32	development personnel, the local workforce training council, and other providers. It is the			
33	General Assembly's intent that the Virginia Community College System maximize these			
34	positions by encouraging funding matches at the local level.			
35	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
36	positions the second year from the general fund is provided for four workforce training			
37	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),			
38	\$78,480 and one position the first year and \$78,480 and one position the second year; the			
39	Regional Center for Applied Technology Training (Danville Community College), \$156,960			
40	and one position the first year and \$156,960 and one position the second year; a Workforce			
41	Development Center at Paul D. Camp Community College, \$156,960 and one position the			
42	first year and \$156,960 and one position the second year; and the Central Virginia			
43	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position			
44	the first year and \$78,480 and one position the second year. Each center shall provide a 25			
45	percent match prior to the release of state funding.			
46	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
47	general fund is designated to continue the pre-hire immersion training program.			
48	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
49	general fund is designated to support the veteran's credit for prior learning application.			
50	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
51	general fund is designated to support career and technical education at Lord Fairfax			
52	Community College's Luray-Page County Center with a focus on healthcare and medical			
53	programs.			
54	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the			

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is designated to implement a pilot program between Virginia Western			
2	Community College, Botetourt County Public Schools, and local industry partners to meet			
3	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
4	Engineering Technicians over five years using established career pathways with Botetourt			
5	County Public Schools and Virginia Western Community College and a sustainable			
6	faculty preparation program.			
7	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
8	the general fund is designated to implement a pilot program between Virginia Western			
9	Community College, Roanoke City Public Schools and local industry partners to create a			
10	Career Technical dual track program to allow high school students the opportunity to			
11	complete high school with both a diploma and a workforce credential / certificate.			
12	M. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
13	the general fund is designated for a hospitality and culinary apprenticeship program.			
14	Funds may be used to reimburse employees for related instruction and equipment.			
15	224.	Higher Education Auxiliary Enterprises (80900)		
16		a sum sufficient, estimated at.....		\$53,821,317 \$53,821,317
17		Food Services (80910).....	\$1,238,576 \$1,238,576	
18		Bookstores And Other Stores (80920).....	\$14,447,297 \$14,447,297	
19		Parking And Transportation Systems And Services		
20		(80940).....	\$18,487,416 \$18,487,416	
21		Student Unions And Recreational Facilities		
22		(80970).....	\$19,648,028 \$19,648,028	
23		Fund Sources: Higher Education Operating.....	\$37,710,554 \$37,710,554	
24		Debt Service.....	\$16,110,763 \$16,110,763	
25	Authority: Title 23.1, Chapter 29, Code of Virginia.			
26	225.	The appropriations in this section are for the following community colleges:		
27		<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>
28		61	System Office	80 Northern Virginia
29		70	Shared Services Center	85 Patrick Henry
30		91	Blue Ridge	77 Paul D. Camp
31		92	Central Virginia	82 Piedmont
32		87	Dabney S. Lancaster	78 Rappahannock
33		79	Danville	76 Southside Virginia
34		84	Eastern Shore	94 Southwest Virginia
35		97	Germanna	93 Thomas Nelson
36		83	J. Sargeant Reynolds	95 Tidewater
37		90	John Tyler	96 Virginia Highlands
38		98	Lord Fairfax	86 Virginia Western
39		99	Mountain Empire	88 Wytheville
40		75	New River	
41		Total for Virginia Community College System.....		<b>\$1,323,893,872 \$1,325,029,372</b>
42		General Fund Positions.....	5,558.57 5,558.57	
43		Nongeneral Fund Positions.....	5,296.58 5,296.58	
44		Position Level.....	10,855.15 10,855.15	
45		Fund Sources: General.....	\$546,331,289 \$547,466,789	
46		Higher Education Operating.....	\$761,451,820 \$761,451,820	
47		Debt Service.....	\$16,110,763 \$16,110,763	
48	<b>§ 1-64. VIRGINIA MILITARY INSTITUTE (211)</b>			
49	226.	Educational and General Programs (10000).....		\$44,354,698 \$44,354,698

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Instruction (100101).....	\$19,396,231	\$19,396,231		
2	Higher Education Public Services (100103).....	\$81,424	\$81,424		
3	Higher Education Academic (100104).....	\$6,086,647	\$6,086,647		
4	Higher Education Student Services (100105).....	\$2,848,779	\$2,848,779		
5	Higher Education Institutional Support (100106).....	\$7,925,823	\$7,925,823		
6	Operation and Maintenance Of Plant (100107).....	\$8,015,794	\$8,015,794		
7	Fund Sources: General.....	\$12,685,972	\$12,685,972		
8	Higher Education Operating.....	\$31,268,726	\$31,268,726		
9	Debt Service.....	\$400,000	\$400,000		
10	Authority: Title 23.1, Chapter 25, Code of Virginia.				
11	A. This Item includes general and nongeneral fund appropriations to support institutional				
12	initiatives that help meet statewide goals as described in the Restructured Higher Education				
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
14	Assembly).				
15	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
16	guidelines and as the General Assembly strives to fully fund the general fund share of the				
17	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
18	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
19	of escalating college costs for Virginia students and families. In accordance with the cost-				
20	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
21	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
22	students to the extent possible.				
23	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
24	military shall be excluded from the base adequacy funding guidelines.				
25	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the				
26	general fund is designated to address increased degree production in Data Science and				
27	Technology, Science and Engineering, Healthcare, and Education.				
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
29	Professional awards as follows:				
30	a. Data Science and Technology awards shall be based on completion data contained in the				
31	State Council of Higher Education for Virginia, C-16 completion report;				
32	b. Science and Engineering awards shall be based on completion data contained in the State				
33	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
34	following programs Biological and Biomedical Science (26), Engineering (14) less those				
35	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
36	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
37	completion report for the Health Professions and Related Programs (51); and				
38	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
39	completion report for the Education Programs (13).				
40	3. Virginia Military Institute is expected to maintain increases in:				
41	a. Data Science and Technology awards of 5 annually over the base year.				
42	b. Science and Engineering awards of 5 annually over the base year.				
43	c. The 2016-17 year will serve as the base year for these purposes.				
44	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
45	Appropriations and Senate Finance Committees annually beginning August 2020.				
46	E. The 4-VA, a public-private partnership among George Mason University, James Madison				
47	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
48	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
49	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	sharing to increase access, reduce time to graduation and reduce unit cost while				
2	maintaining and enhancing quality. Instructional talent across the eight institutions is				
3	leveraged in the delivery of programs in foreign languages, science, technology,				
4	engineering and mathematics. The 4-VA Management Board can expand this partnership				
5	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
6	expected that funding will be pooled by the management board as required to support				
7	continuing efforts of the 4-VA priorities and projects.				
8	227. Higher Education Student Financial Assistance				
9	(10800).....			\$5,731,618	\$5,744,918
10	Scholarships (10810).....	\$5,731,618	\$5,744,918		
11	Fund Sources: General.....	\$1,131,618	\$1,144,918		
12	Higher Education Operating.....	\$4,600,000	\$4,600,000		
13	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
14	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
15	Cadetships and for discretionary student aid.				
16	B. Up to 15 percent of the funding in this item may be used to support Virginia				
17	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
18	in Data Science and Technology, Science and Engineering, Healthcare and Education				
19	programs and (2) as a grant for students in innovative internship programs provided that				
20	the institutions has at least one private sector partner and the grant is matched equally by				
21	the partner with non-state funding and / or the institution from private funds.				
22	228. Financial Assistance For Educational and General				
23	Services (11000)				
24	a sum sufficient, estimated at.....			\$894,898	\$894,898
25	Eminent Scholars (11001).....	\$200,000	\$200,000		
26	Sponsored Programs (11004).....	\$694,898	\$694,898		
27	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
28	Authority: Title 23.1, Chapter 25, Code of Virginia.				
29	229. Unique Military Activities (11300).....			\$10,172,662	\$10,172,662
30	Fund Sources: General.....	\$5,610,058	\$5,610,058		
31	Higher Education Operating.....	\$4,562,604	\$4,562,604		
32	Authority: Discretionary Inclusion.				
33	A.1. Personnel associated with performance of activities designated by the State Council				
34	of Higher Education for Virginia to be uniquely military shall be excluded from the				
35	calculation of employment guidelines.				
36	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
37	fund support in the Unique Military program as resident cadets.				
38	230. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$29,916,510	\$29,916,510
40	Food Services (80910).....	\$7,497,369	\$7,497,369		
41	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
42	Residential Services (80930).....	\$2,080,471	\$2,080,471		
43	Student Health Services (80960).....	\$232,440	\$232,440		
44	Student Unions And Recreational Facilities				
45	(80970).....	\$1,838,039	\$1,838,039		
46	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
47	Other Enterprise Functions (80990).....	\$10,743,395	\$10,743,395		
48	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
49	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
50	Debt Service.....	\$1,996,000	\$1,996,000		

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 25, Code of Virginia.				
2	Total for Virginia Military Institute.....			\$91,070,386	\$91,083,686
3	General Fund Positions.....	188.71	188.71		
4	Nongeneral Fund Positions.....	281.06	281.06		
5	Position Level.....	469.77	469.77		
6	Fund Sources: General.....	\$19,427,648	\$19,440,948		
7	Higher Education Operating.....	\$69,246,738	\$69,246,738		
8	Debt Service.....	\$2,396,000	\$2,396,000		
9	<b>§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
10	231. Educational and General Programs (10000).....			\$810,133,941	\$810,133,941
11	Higher Education Instruction (100101).....	\$478,205,600	\$478,205,600		
12	Higher Education Research (100102).....	\$22,400,067	\$22,400,067		
13	Higher Education Public Services (100103).....	\$24,988,052	\$24,988,052		
14	Higher Education Academic (100104).....	\$92,583,717	\$92,583,717		
15	Higher Education Student Services (100105).....	\$25,289,611	\$25,289,611		
16	Higher Education Institutional Support (100106).....	\$79,434,413	\$79,434,413		
17	Operation and Maintenance Of Plant (100107).....	\$87,232,481	\$87,232,481		
18	Fund Sources: General.....	\$180,293,109	\$180,293,109		
19	Higher Education Operating.....	\$629,840,832	\$629,840,832		
20	Authority: Title 23.1, Chapter 26, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
26	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
27	the second year from nongeneral funds are designated for the educational telecommunications				
28	project to provide graduate engineering education. For supplemental budget requests, the				
29	participating institutions and centers jointly shall submit a report in support of such requests				
30	to the State Council of Higher Education for Virginia for review and recommendation to the				
31	Governor and General Assembly.				
32	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the				
33	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-				
34	Maryland Regional College of Veterinary Medicine.				
35	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the				
36	general fund is designated to support tobacco research for medicinal purposes and field tests				
37	at sites in Blackstone and Abingdon.				
38	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
39	guidelines and as the General Assembly strives to fully fund the general fund share of the				
40	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
41	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
42	of escalating college costs for Virginia students and families. In accordance with the cost-				
43	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
44	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
45	students to the extent possible.				
46	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
47	general fund is designated to develop a STEM Industry Internship program in partnership				
48	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
49	industry. The program will provide 75 undergraduate students across the Commonwealth an				
50	opportunity to centrally apply for real world work experience and provide Virginia's				
51	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space				

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Grant Consortium and work with Virginia's Regional Technology Councils who will serve			
2	as the program's conduit to industry, advertising the program and linking with interested			
3	industry partners.			
4	G. The 4-VA, a public-private partnership among George Mason University, James			
5	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
6	Virginia Military Institute, Virginia Commonwealth University, the College of William			
7	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
8	collaboration and resource sharing to increase access, reduce time to graduation and			
9	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
10	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
11	technology, engineering and mathematics. The 4-VA Management Board can expand this			
12	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
13	initiative. It is expected that funding will be pooled by the management board as required			
14	to support continuing efforts of the 4-VA priorities and projects.			
15	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
16	from the general fund is designated to support a cyber range platform to be used for cyber			
17	security training by students in Virginia's public high schools, community colleges, and			
18	four-year institutions. Virginia Tech shall form a consortium among participating			
19	institutions, and shall serve as the coordinating entity for use of the platform. The			
20	consortium should initially include all Virginia public institutions with a certification of			
21	academic excellence from the federal government.			
22	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
23	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
24	to be collected for the educational and general program under the terms of the			
25	management agreement between Virginia Polytechnic Institute and State University and			
26	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
27	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year			
28	from the general fund is designated to address increased degree production in Data			
29	Science and Technology, Science and Engineering, Healthcare, and Education.			
30	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
31	Professional awards as follows:			
32	a. Data Science and Technology awards shall be based on completion data contained in			
33	the State Council of Higher Education for Virginia, C-16 completion report;			
34	b. Science and Engineering awards shall be based on completion data contained in the			
35	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
36	the following programs Biological and Biomedical Science (26), Engineering (14) less			
37	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
38	Sciences (42);			
39	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
40	completion report for the Health Professions and Related Programs (51); and			
41	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
42	completion report for the Education Programs (13).			
43	3. Virginia Tech is expected to maintain increases in:			
44	a. Data Science and Technology awards of 60 annually over the base year.			
45	b. Science and Engineering awards of 100 annually over the base year.			
46	c. The 2016-17 year will serve as the base year for these purposes.			
47	4. SCHEV shall report on the progress toward these goals to the Chairmean of the House			
48	Appropriations and Senate Finance Committees annually beginning August 2020.			
49	232.	Higher Education Student Financial Assistance		
50		(10800).....		\$32,218,561
51		Scholarships (10810).....	\$27,140,936	\$27,952,536
				\$33,030,161

ITEM 232.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fellowships (10820).....	\$5,077,625	\$5,077,625		
2	Fund Sources: General.....	\$23,797,536	\$24,609,136		
3	Higher Education Operating.....	\$8,421,025	\$8,421,025		
4	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of				
5	Virginia.,				
6	A. Out of the amount for Scholarships, the following sums shall be made available from the				
7	general fund for:				
8	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
9	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
10	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
11	second year. Eligible students must have financial need and participate in an academic				
12	support program.				
13	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
14	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
15	meet student financial aid needs, under the terms of the management agreement between the				
16	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
17	Assembly.				
18	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
19	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
20	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
21	grant for students in innovative internship programs provided that the institutions has at least				
22	one private sector partner and the grant is matched equally by the partner with non-state				
23	funding and / or the institution from private funds.				
24	233. Financial Assistance For Educational and General				
25	Services (11000).....			\$353,801,687	\$353,801,687
26	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
27	Sponsored Programs (11004).....	\$351,801,687	\$351,801,687		
28	Fund Sources: General.....	\$5,388,544	\$5,388,544		
29	Higher Education Operating.....	\$348,413,143	\$348,413,143		
30	Authority: Title 23.1, Chapter 26, Code of Virginia.				
31	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
32	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
33	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
34	biomaterials and nanotechnology.				
35	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
36	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
37	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
38	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
39	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
40	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
41	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
42	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
43	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
44	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
45	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
46	programs, primarily at the graduate level, are offered to students in Virginia who are not				
47	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
48	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
49	students at locations outside Virginia shall be retained in the fund to support the entire IDDL				
50	program and shall not be used by the state to offset other Educational and General costs.				
51	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL				
52	program. Full-time equivalent students generated through these programs shall be accounted				
53	for separately. Additionally, revenues which remain unexpended on the last day of the				



ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	previous biennium and the last day of the first year of the current biennium shall be				
2	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
3	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
4	from the general fund is designated to support and enhance brain disorder research.				
5	D. The Higher Education Operating fund source listed in this Item is considered to be a				
6	sum sufficient appropriation, which is an estimate of funding required by the university to				
7	cover sponsored program operations.				
8	234. Unique Military Activities (11300).....			\$2,757,350	\$2,757,350
9	Fund Sources: General.....	\$2,757,350	\$2,757,350		
10	Authority: Discretionary Inclusion.				
11	A.1. Personnel associated with performance of activities designated by the State Council				
12	of Higher Education for Virginia to be uniquely military shall be excluded from the				
13	calculation of employment guidelines.				
14	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
15	fund support in the Unique Military program as resident cadets.				
16	235. Higher Education Auxiliary Enterprises (80900)				
17	a sum sufficient, estimated at.....			\$313,121,077	\$313,121,077
18	Food Services (80910).....	\$58,017,586	\$58,017,586		
19	Residential Services (80930).....	\$54,276,261	\$54,276,261		
20	Parking And Transportation Systems And Services				
21	(80940).....	\$13,709,452	\$13,709,452		
22	Telecommunications Systems And Services				
23	(80950).....	\$19,617,224	\$19,617,224		
24	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
25	Student Unions And Recreational Facilities				
26	(80970).....	\$18,411,985	\$18,411,985		
27	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
28	Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310		
29	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
30	Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577		
31	Debt Service.....	\$10,350,500	\$10,350,500		
32	Authority: Title 23.1, Chapter 26, Code of Virginia.				
33	Total for Virginia Polytechnic Institute and State				
34	University.....			\$1,512,032,616	\$1,512,844,216
35	General Fund Positions.....	1,890.53	1,890.53		
36	Nongeneral Fund Positions.....	4,933.45	4,933.45		
37	Position Level.....	6,823.98	6,823.98		
38	Fund Sources: General.....	\$212,236,539	\$213,048,139		
39	Higher Education Operating.....	\$1,289,445,577	\$1,289,445,577		
40	Debt Service.....	\$10,350,500	\$10,350,500		
41	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
42	236. Educational and General Programs (10000).....			\$93,864,832	\$93,864,832
43	Higher Education Research (100102).....	\$40,815,821	\$40,815,821		
44	Higher Education Public Services (100103).....	\$49,223,406	\$49,223,406		
45	Higher Education Academic (100104).....	\$746,416	\$746,416		
46	Operation and Maintenance Of Plant (100107).....	\$3,079,189	\$3,079,189		
47	Fund Sources: General.....	\$74,823,528	\$74,823,528		
48	Higher Education Operating.....	\$19,041,304	\$19,041,304		

ITEM 236.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.			
2	A. Appropriations for this agency shall include operating expenses for research and			
3	investigations, and the several regional and county agricultural experiment stations under its			
4	control, in accordance with law.			
5	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
6	highest priority to programs and services which comprised the original mission of the			
7	Extension Service, especially agricultural programs at the local level. The university shall			
8	ensure that the service utilizes information technology to the extent possible in the delivery of			
9	programs.			
10	2. The budget of this agency shall include and separately account for local payments. Virginia			
11	Polytechnic Institute and State University, in conjunction with Virginia State University, shall			
12	report, by fund source, actual expenditures for each program area and total actual			
13	expenditures for the agency, annually, by September 1, to the Department of Planning and			
14	Budget and the House Appropriations and Senate Finance Committees. The report shall			
15	include all expenditures from local support funds.			
16	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a			
17	fee for testing the soil on property used for commercial farming.			
18	D. It is the intent of the General Assembly that the general fund share for the Virginia			
19	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.			
20	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
21	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
22	be collected for the educational and general program under the terms of the management			
23	agreement between Virginia Polytechnic Institute and State University and the			
24	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
25	Total for Virginia Cooperative Extension and			
26	Agricultural Experiment Station.....		<b>\$93,864,832</b>	<b>\$93,864,832</b>
27	General Fund Positions.....	730.24	730.24	
28	Nongeneral Fund Positions.....	388.27	388.27	
29	Position Level.....	1,118.51	1,118.51	
30	Fund Sources: General.....	\$74,823,528	\$74,823,528	
31	Higher Education Operating.....	\$19,041,304	\$19,041,304	
32	Grand Total for Virginia Polytechnic Institute and			
33	State University.....		<b>\$1,605,897,448</b>	<b>\$1,606,709,048</b>
34	General Fund Positions.....	2,620.77	2,620.77	
35	Nongeneral Fund Positions.....	5,321.72	5,321.72	
36	Position Level.....	7,942.49	7,942.49	
37	Fund Sources: General.....	\$287,060,067	\$287,871,667	
38	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881	
39	Debt Service.....	\$10,350,500	\$10,350,500	
40	<b>§ 1-66. VIRGINIA STATE UNIVERSITY (212)</b>			
41	237. Educational and General Programs (10000).....			\$80,354,378
42	Higher Education Instruction (100101).....	\$44,236,688	\$44,365,121	
43	Higher Education Research (100102).....	\$2,159,360	\$2,159,360	
44	Higher Education Public Services (100103).....	\$120,448	\$120,448	
45	Higher Education Academic (100104).....	\$6,401,130	\$6,401,130	
46	Higher Education Student Services (100105).....	\$5,003,201	\$5,003,201	
47	Higher Education Institutional Support (100106).....	\$15,057,077	\$13,557,077	
48	Operation and Maintenance Of Plant (100107).....	\$7,376,474	\$7,376,474	
49	Fund Sources: General.....	\$42,024,756	\$40,653,189	

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Operating.....	\$38,329,622	\$38,329,622	
2	Authority: Title 23.1, Chapter 27, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year			
8	from the general fund is designated for continued enhancement of the existing Bachelor of			
9	Science academic programs in Computer Science, Manufacturing Engineering, Computer			
10	Engineering, Mass Communications and Criminal Justice, and the doctoral program in			
11	Education.			
12	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the			
13	general fund is provided to serve in lieu of endowment income for the Eminent Scholars			
14	Program.			
15	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of			
16	business on June 30, 2020 and June 30, 2021, shall not revert to the surplus of the general			
17	fund but shall be carried forward on the books of the State Comptroller and reappropriated			
18	in the succeeding year.			
19	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from			
20	the general fund to increase the number of faculty with terminal degrees to at least 85			
21	percent of the total teaching faculty.			
22	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000			
23	the first year and \$600,000 the second year from the general fund to address extremely			
24	critical deferred maintenance deficiencies in its facilities, including residence halls and			
25	dining facilities.			
26	E. As Virginia's public colleges and universities approach full funding of the base			
27	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
28	share of the base adequacy guidelines, these funds are provided with the intent that, in			
29	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
30	consideration the impact of escalating college costs for Virginia students and families. In			
31	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
32	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
33	fees for in-state, undergraduate students to the extent possible.			
34	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
35	from the general fund is designated to support the Manufacturing Engineering and			
36	Logistics Technology program.			
37	G. Out of this appropriation, \$104,022 the first year and \$104,022 the second year from			
38	the general fund is designated for debt service costs for the third and fourth year payments			
39	of a five-year lease under the Master Equipment Lease Program (MELP) for upgrades to			
40	the university's police radio system.			
41	H. Out of this appropriation, \$321,757 the first year and \$321,757 the second year from			
42	the general fund is designated to support debt service costs for the third and fourth year			
43	payments of a five-year lease under the Master Equipment Lease Program (MELP) to			
44	improve the university's information technology network. In addition to these amounts,			
45	\$295,419 the first year and \$295,419 the second year from the general fund is designated			
46	to support training and software costs.			
47	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from			
48	the general fund is designated to address increased degree production in Data Science and			
49	Technology, Science and Engineering, Healthcare, and Education.			
50	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
51	Professional awards as follows:			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Data Science and Technology awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia, C-16 completion report;				
3	b. Science and Engineering awards shall be based on completion data contained in the State				
4	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
5	following programs Biological and Biomedical Science (26), Engineering (14) less those				
6	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. Virginia State University is expected to maintain increases in:				
12	a. Data Science and Technology awards of 5 annually over the base year.				
13	b. Science and Engineering awards of 5 annually over the base year.				
14	c. Education awards of 5 annually over the base year.				
15	d. The 2016-17 year will serve as the base year for these purposes.				
16	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
17	Appropriations and Senate Finance Committees annually beginning August 2020.				
18	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the				
19	second year from the general fund and \$224,464 the first year and \$224,464 the second year				
20	from nongeneral funds are designated for the educational telecommunications project to				
21	provide graduate engineering education. For supplemental budget requests, the participating				
22	institutions and centers jointly shall submit a report in support of such requests to the State				
23	Council of Higher Education for Virginia for review and recommendation to the Governor				
24	and General Assembly.				
25	238. Higher Education Student Financial Assistance				
26	(10800).....			\$20,416,456	\$22,248,248
27	Scholarships (10810).....	\$20,017,397	\$21,849,189		
28	Fellowships (10820).....	\$399,059	\$399,059		
29	Fund Sources: General.....	\$13,819,429	\$15,651,221		
30	Higher Education Operating.....	\$6,597,027	\$6,597,027		
31	Authority: Title 23.1, Chapter 27, Code of Virginia.				
32	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
33	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
34	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
35	grant for students in innovative internship programs provided that the institutions has at least				
36	one private sector partner and the grant is matched equally by the partner with non-state				
37	funding and / or the institution from private funds.				
38	239. Financial Assistance For Educational and General				
39	Services (11000)				
40	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
41	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
42	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
43	Authority: Title 23.1, Chapter 27, Code of Virginia.				
44	240. Higher Education Auxiliary Enterprises (80900)				
45	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794
46	Food Services (80910).....	\$11,489,606	\$11,489,606		
47	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
48	Residential Services (80930).....	\$17,374,870	\$17,374,870		

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Parking And Transportation Systems And Services				
2	(80940).....	\$417,467	\$417,467		
3	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
4	Student Unions And Recreational Facilities				
5	(80970).....	\$2,678,662	\$2,678,662		
6	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
7	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852		
8	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249		
9	Debt Service.....	\$10,332,545	\$10,332,545		
10	Authority: Title 23.1, Chapter 27, Code of Virginia.				
11	Total for Virginia State University.....			\$184,524,789	\$184,985,014
12	General Fund Positions.....	335.47	335.47		
13	Nongeneral Fund Positions.....	489.89	489.89		
14	Position Level.....	825.36	825.36		
15	Fund Sources: General.....	\$55,844,185	\$56,304,410		
16	Higher Education Operating.....	\$118,348,059	\$118,348,059		
17	Debt Service.....	\$10,332,545	\$10,332,545		
18	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
19	241. Educational and General Programs (10000).....			\$13,952,280	\$14,025,378
20	Higher Education Research (100102).....	\$6,484,329	\$6,523,802		
21	Higher Education Public Services (100103).....	\$6,736,754	\$6,770,379		
22	Higher Education Institutional Support (100106).....	\$65,829	\$65,829		
23	Operation and Maintenance Of Plant (100107).....	\$665,368	\$665,368		
24	Fund Sources: General.....	\$7,126,822	\$7,199,920		
25	Higher Education Operating.....	\$6,825,458	\$6,825,458		
26	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
27	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
28	general fund is designated for support of research and extension activities aimed at the				
29	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
30	from these funds for other purposes without the prior written permission of the Secretary				
31	of Education.				
32	B. The Extension Division budgets shall include and separately account for local				
33	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
34	and State University, shall report, by fund source, actual expenditures for each program				
35	area and total actual expenditures for the Extension Division, annually, by September 1, to				
36	the Department of Planning and Budget and the House Appropriations and Senate Finance				
37	Committees. The report shall include all expenditures from local support funds.				
38	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
39	the general fund is designated for the Small-Farmer Outreach Training and Technical				
40	Assistance Program to provide outreach and business management education to small				
41	farmers.				
42	Total for Cooperative Extension and Agricultural				
43	Research Services.....			\$13,952,280	\$14,025,378
44	General Fund Positions.....	31.75	31.75		
45	Nongeneral Fund Positions.....	67.00	67.00		
46	Position Level.....	98.75	98.75		
47	Fund Sources: General.....	\$7,126,822	\$7,199,920		
48	Higher Education Operating.....	\$6,825,458	\$6,825,458		
49	Grand Total for Virginia State University.....			\$198,477,069	\$199,010,392

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	367.22	367.22		
2	Nongeneral Fund Positions.....	556.89	556.89		
3	Position Level.....	924.11	924.11		
4	Fund Sources: General.....	\$62,971,007	\$63,504,330		
5	Higher Education Operating.....	\$125,173,517	\$125,173,517		
6	Debt Service.....	\$10,332,545	\$10,332,545		
7	<b>§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
8	242. Museum and Cultural Services (14500).....			\$3,115,398	\$3,115,398
9	Collections Management and Curatorial Services				
10	(14501).....	\$188,555	\$188,555		
11	Education and Extension Services (14503).....	\$1,294,606	\$1,294,606		
12	Operational and Support Services (14507).....	\$1,632,237	\$1,632,237		
13	Fund Sources: General.....	\$2,379,699	\$2,379,699		
14	Special.....	\$735,699	\$735,699		
15	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
16	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
17	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				
18	support agency operations. Such revenues shall be deposited into a special fund which shall				
19	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
20	consistent with the provisions of this act.				
21	B. The Governor may authorize the conveyance of any interest in property or improvements				
22	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
23	Total for Frontier Culture Museum of Virginia.....			<b>\$3,115,398</b>	<b>\$3,115,398</b>
24	General Fund Positions.....	22.50	22.50		
25	Nongeneral Fund Positions.....	15.00	15.00		
26	Position Level.....	37.50	37.50		
27	Fund Sources: General.....	\$2,379,699	\$2,379,699		
28	Special.....	\$735,699	\$735,699		
29	<b>§ 1-68. GUNSTON HALL (417)</b>				
30	243. Museum and Cultural Services (14500).....			\$914,376	\$914,376
31	Education and Extension Services (14503).....	\$94,202	\$94,202		
32	Operational and Support Services (14507).....	\$820,174	\$820,174		
33	Fund Sources: General.....	\$706,571	\$706,571		
34	Special.....	\$207,805	\$207,805		
35	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
36	Total for Gunston Hall.....			<b>\$914,376</b>	<b>\$914,376</b>
37	General Fund Positions.....	8.00	8.00		
38	Nongeneral Fund Positions.....	3.00	3.00		
39	Position Level.....	11.00	11.00		
40	Fund Sources: General.....	\$706,571	\$706,571		
41	Special.....	\$207,805	\$207,805		
42	<b>§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
43	244. Museum and Cultural Services (14500).....			\$19,666,480	\$19,666,480
44	Collections Management and Curatorial Services				
45	(14501).....	\$662,037	\$662,037		

ITEM 244.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Education and Extension Services (14503).....	\$7,403,379	\$7,403,379		
2	Operational and Support Services (14507).....	\$11,601,064	\$11,601,064		
3	Fund Sources: General.....	\$10,733,248	\$10,733,248		
4	Special.....	\$8,933,232	\$8,933,232		
5	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
6	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
7	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
8	second year for entertainment expenses commonly borne by businesses. Such expenses				
9	shall be recorded separately by the agency.				
10	B. With the prior written approval of the Director, Department of Planning and Budget,				
11	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
12	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
13	Board of Trustees in support of Foundation programs.				
14	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
15	authorized to fill all positions authorized in this act and all part-time (wage) positions				
16	funded in this act, notwithstanding § 4-7.01 of this act.				
17	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
18	year from the general fund is designated for debt service costs for the third and fourth year				
19	payments of a five-year lease under the Master Equipment Lease Program (MELP) for the				
20	purchase of museum electronic security equipment through the state's master equipment				
21	lease program.				
22	Total for Jamestown-Yorktown Foundation.....			<b>\$19,666,480</b>	<b>\$19,666,480</b>
23	General Fund Positions.....	111.00	111.00		
24	Nongeneral Fund Positions.....	63.00	63.00		
25	Position Level.....	174.00	174.00		
26	Fund Sources: General.....	\$10,733,248	\$10,733,248		
27	Special.....	\$8,933,232	\$8,933,232		
28	<b>§ 1-70. THE LIBRARY OF VIRGINIA (202)</b>				
29	245. Archives Management (13700).....			\$6,017,426	\$6,017,426
30	Management of Public Records (13701).....	\$812,882	\$812,882		
31	Management of Archival Records (13702).....	\$2,026,483	\$2,026,483		
32	Historical and Cultural Publications (13703).....	\$696,258	\$696,258		
33	Archival Research Services (13704).....	\$1,291,996	\$1,291,996		
34	Conservation-Preservation of Historic Records				
35	(13705).....	\$177,762	\$177,762		
36	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
37	Fund Sources: General.....	\$2,345,363	\$2,345,363		
38	Special.....	\$3,342,561	\$3,342,561		
39	Federal Trust.....	\$329,502	\$329,502		
40	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
41	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
42	progress in the processing and preserving of circuit court records.				
43	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
44	Library of Virginia's archival preservation needs and priorities, and shall report annually				
45	by December 1 to the Governor and the Chairmen of the Senate Finance and House				
46	Appropriations Committees of the General Assembly on The Library of Virginia's				
47	progress to date in reducing its archival backlog.				
48	246. Statewide Library Services (14200).....			\$6,545,519	\$6,545,519
49	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Consultation to Libraries (14203).....	\$765,527	\$765,527			
2	Research Library Services (14206).....	\$3,128,770	\$3,128,770			
3	Fund Sources: General.....	\$3,092,325	\$3,092,325			
4	Special.....	\$289,332	\$289,332			
5	Federal Trust.....	\$3,163,862	\$3,163,862			
6	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.					
7	It is the intent of the General Assembly to continue to provide electronic resources for public					
8	libraries and to provide universal access to all citizens of the Commonwealth. First priority					
9	shall be the ability to access the Internet in local public libraries.					
10	247. Financial Assistance for Educational, Cultural,			\$17,233,584	\$17,233,584	
11	Community, and Artistic Affairs (14300).....					
12	State Formula Aid for Local Public Libraries					
13	(14301).....	\$17,233,584	\$17,233,584			
14	Fund Sources: General.....	\$17,233,584	\$17,233,584			
15	Authority: Title 42.1, Chapter 3, Code of Virginia.					
16	A. It is the objective of the Commonwealth that all local public libraries receiving state aid					
17	provide access to their patrons to worldwide electronic information on the Internet. It is the					
18	intent of the General Assembly that local public libraries receiving state aid invest in the					
19	technology necessary to provide or enhance this service.					
20	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from					
21	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code					
22	of Virginia, for Fairfax Public Library System.					
23	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the					
24	general fund is designated for support to the Eastern Shore Public Library.					
25	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from					
26	the general fund of the total amounts for aid to libraries may be used for summer reading					
27	materials and programs or for STEAM instructional materials.					
28	248. Administrative and Support Services (19900).....			\$10,652,787	\$10,652,787	
29	General Management and Direction (19901).....	\$3,530,634	\$3,530,634			
30	Information Technology Services (19902).....	\$3,598,303	\$3,598,303			
31	Physical Plant Services (19915).....	\$3,523,850	\$3,523,850			
32	Fund Sources: General.....	\$8,453,503	\$8,453,503			
33	Special.....	\$1,039,899	\$1,039,899			
34	Federal Trust.....	\$1,159,385	\$1,159,385			
35	Authority: Title 42.1, Chapter 1, Code of Virginia.					
36	In the event that any budget reduction actions are required, the Director, Department of					
37	Planning and Budget, shall exclude from any reduction target calculations the rent plan					
38	included in the Library of Virginia budget.					
39	Total for The Library Of Virginia.....			\$40,449,316	\$40,449,316	
40	General Fund Positions.....	134.09	134.09			
41	Nongeneral Fund Positions.....	63.91	63.91			
42	Position Level.....	198.00	198.00			
43	Fund Sources: General.....	\$31,124,775	\$31,124,775			
44	Special.....	\$4,671,792	\$4,671,792			
45	Federal Trust.....	\$4,652,749	\$4,652,749			
46	<b>§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>					
47	249. Museum and Cultural Services (14500).....			\$11,673,283	\$11,673,283	



ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Collections Management and Curatorial Services				
2	(14501).....	\$1,724,441	\$1,724,441		
3	Education and Extension Services (14503).....	\$5,141,670	\$5,141,670		
4	Operational and Support Services (14507).....	\$4,807,172	\$4,807,172		
5	Fund Sources: General.....	\$5,444,487	\$5,444,487		
6	Special.....	\$5,228,192	\$5,228,192		
7	Federal Trust.....	\$1,000,604	\$1,000,604		
8	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
9	A. This appropriation from the general fund shall be in addition to any appropriation from				
10	nongeneral funds, notwithstanding any contrary provisions in this act.				
11	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
12	the general fund is designated for debt service costs for the third and fourth year payments				
13	of a five-year lease under the Master Equipment Lease Program (MELP) for the purchase				
14	of an IMAX digital projection system.				
15	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
16	provided to pilot a STEM partnership between the Science Museum of Virginia, the				
17	Virginia Air and Space Center, and the Virginia Living Museum for programs that				
18	promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
19	technology in the vital STEM component of the workforce pipeline.				
20	D. Purchase of items for resale at retail outlets and food services operations open to the				
21	public operated by the Science Museum of Virginia shall be exempt from the provisions				
22	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
23	However, such purchase procedures shall provide for competition where practicable.				
24	Total for The Science Museum of Virginia.....			<b>\$11,673,283</b>	<b>\$11,673,283</b>
25	General Fund Positions.....	58.19	58.19		
26	Nongeneral Fund Positions.....	34.81	34.81		
27	Position Level.....	93.00	93.00		
28	Fund Sources: General.....	\$5,444,487	\$5,444,487		
29	Special.....	\$5,228,192	\$5,228,192		
30	Federal Trust.....	\$1,000,604	\$1,000,604		
31	<b>§ 1-72. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
32	250. Museum and Cultural Services (14500).....			\$3,545,803	\$3,545,803
33	Collections Management and Curatorial Services				
34	(14501).....	\$119,311	\$119,311		
35	Education and Extension Services (14503).....	\$326,517	\$326,517		
36	Operational and Support Services (14507).....	\$2,223,704	\$2,223,704		
37	Scientific Research (14508).....	\$876,271	\$876,271		
38	Fund Sources: General.....	\$2,990,923	\$2,990,923		
39	Special.....	\$459,284	\$459,284		
40	Federal Trust.....	\$95,596	\$95,596		
41	Authority: Title 10.1, Chapter 20, Code of Virginia.				
42	Total for Virginia Museum of Natural History.....			<b>\$3,545,803</b>	<b>\$3,545,803</b>
43	General Fund Positions.....	38.00	38.00		
44	Nongeneral Fund Positions.....	9.50	9.50		
45	Position Level.....	47.50	47.50		
46	Fund Sources: General.....	\$2,990,923	\$2,990,923		
47	Special.....	\$459,284	\$459,284		
48	Federal Trust.....	\$95,596	\$95,596		

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)</b>			
<b>2</b>	251.	Financial Assistance for Educational, Cultural,		
<b>3</b>		Community, and Artistic Affairs (14300).....	\$8,199,798	\$8,199,798
<b>4</b>		Financial Assistance to Cultural Organizations		
<b>5</b>		(14302).....	\$7,832,798	\$7,832,798
<b>6</b>		Administration of Grants for Cultural and Artistic		
<b>7</b>		Affairs (14307).....	\$367,000	\$367,000
<b>8</b>		Fund Sources: General.....	\$7,548,123	\$7,548,123
<b>9</b>		Dedicated Special Revenue.....	\$11,000	\$11,000
<b>10</b>		Federal Trust.....	\$640,675	\$640,675
<b>11</b>	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
<b>12</b>	A. In the allocation of grants to arts organizations, the Commission shall give preference to			
<b>13</b>	the performing arts.			
<b>14</b>	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an			
<b>15</b>	amount that equals one dollar for each resident of Virginia.			
<b>16</b>	252.	Museum and Cultural Services (14500).....	\$678,130	\$678,130
<b>17</b>		Operational and Support Services (14507).....	\$678,130	\$678,130
<b>18</b>		Fund Sources: General.....	\$579,011	\$579,011
<b>19</b>		Federal Trust.....	\$99,119	\$99,119
<b>20</b>	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
<b>21</b>	Total for Virginia Commission for the Arts.....		<b>\$8,877,928</b>	<b>\$8,877,928</b>
<b>22</b>		General Fund Positions.....	6.00	6.00
<b>23</b>		Position Level.....	6.00	6.00
<b>24</b>		Fund Sources: General.....	\$8,127,134	\$8,127,134
<b>25</b>		Dedicated Special Revenue.....	\$11,000	\$11,000
<b>26</b>		Federal Trust.....	\$739,794	\$739,794
<b>27</b>	<b>§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)</b>			
<b>28</b>	253.	Museum and Cultural Services (14500).....	\$43,632,450	\$43,632,450
<b>29</b>		Collections Management and Curatorial Services		
<b>30</b>		(14501).....	\$8,208,491	\$8,208,491
<b>31</b>		Education and Extension Services (14503).....	\$8,373,990	\$8,373,990
<b>32</b>		Operational and Support Services (14507).....	\$27,049,969	\$27,049,969
<b>33</b>		Fund Sources: General.....	\$10,971,438	\$10,971,438
<b>34</b>		Special.....	\$6,452,595	\$6,452,595
<b>35</b>		Enterprise.....	\$7,479,910	\$7,479,910
<b>36</b>		Dedicated Special Revenue.....	\$18,478,507	\$18,478,507
<b>37</b>		Federal Trust.....	\$250,000	\$250,000
<b>38</b>	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.			
<b>39</b>	A. The appropriation in this Item from the general fund shall be in addition to any			
<b>40</b>	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
<b>41</b>	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be			
<b>42</b>	restricted for the uses specified by the donors and shall not be subject to interagency transfers			
<b>43</b>	or appropriation reductions.			
<b>44</b>	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for			
<b>45</b>	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
<b>46</b>	volunteers who sponsor fundraising activities to support the museum's general operations,			
<b>47</b>	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such			

ITEM 253.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	expenses shall be recorded separately by the museum.			
2	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year			
3	from the general fund is provided to cover the service fee in lieu of taxes levied by the			
4	City of Richmond.			
5	E. Purchase of items for resale at retail outlets and food services operations open to the			
6	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions			
7	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.			
8	However, such purchase procedures shall provide for competition where practicable.			
9	Total for Virginia Museum of Fine Arts.....		<b>\$43,632,450</b>	<b>\$43,632,450</b>
10	General Fund Positions.....	141.50	141.50	
11	Nongeneral Fund Positions.....	212.00	212.00	
12	Position Level.....	353.50	353.50	
13	Fund Sources: General.....	\$10,971,438	\$10,971,438	
14	Special.....	\$6,452,595	\$6,452,595	
15	Enterprise.....	\$7,479,910	\$7,479,910	
16	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507	
17	Federal Trust.....	\$250,000	\$250,000	
18	<b>§ 1-75. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>			
19	254. Financial Assistance For Educational and General			
20	Services (11000).....		\$30,365,881	\$30,365,881
21	Sponsored Programs (11004).....	\$595,612	\$595,612	
22	Medical Education (11005).....	\$29,770,269	\$29,770,269	
23	Fund Sources: General.....	\$30,365,881	\$30,365,881	
24	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.			
25	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from			
26	the general fund is designated to build research capacity in medical modeling and			
27	simulation.			
28	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year			
29	from the general fund is designated for treatment, care and maintenance of indigent			
30	Virginia patients through the medical school. The aid is to be apportioned on the basis of a			
31	plan to be approved, at the beginning of each biennium, by the Director, Department of			
32	Medical Assistance Services.			
33	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from			
34	the general fund is designated to support financial aid for in-state medical and health			
35	professions students.			
36	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from			
37	the general fund is designated for the operation of the Family Practice Residency program			
38	and Family Practice Medical Student programs.			
39	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the			
40	general fund is designated to support the Eastern Virginia Area Health Education Center.			
41	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical			
42	Assistance Services to fully fund the state share for Medicaid supplemental payments to			
43	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental			
44	capitation payments to managed care organizations for the purpose of securing access to			
45	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply			
46	with 42 CFR 433.51.			
47	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the			
48	Department of Medical Assistance Services to fully fund the state share for Medicaid			
49	supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia			

ITEM 254.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Medical School. These Medicaid supplemental fee-for-service and/or capitation payments to					
2	managed care organizations are for the purpose of securing access to hospital services in					
3	Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.					
4	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from					
5	the general fund is designated to support accreditation requirements at the Eastern Virginia					
6	Medical School.					
7	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the					
8	general fund is designated to support community health programs in partnership with Sentara					
9	Healthcare.					
10	255. Appropriations for this agency shall be disbursed in twelve equal monthly installments each					
11	fiscal year.					
12	Total for Eastern Virginia Medical School.....			\$30,365,881	\$30,365,881	
13	Fund Sources: General.....	\$30,365,881	\$30,365,881			
14	<b>§ 1-76. NEW COLLEGE INSTITUTE (938)</b>					
15	256. Administrative and Support Services (19900).....			\$4,197,196	\$4,197,196	
16	Operation of Higher Education Centers (19931).....	\$4,197,196	\$4,197,196			
17	Fund Sources: General.....	\$2,652,051	\$2,652,051			
18	Special.....	\$1,545,145	\$1,545,145			
19	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.					
20	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
21	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
22	coordinate their activities, both instructional and research, to the maximum extent possible to					
23	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
24	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					
25	the Secretary of Education and the State Council of Higher Education and the Department of					
26	Planning and Budget on their joint efforts in this regard.					
27	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
28	C. 1. The Governing Board of the New College Institute shall be authorized to seek an					
29	agreement with the New College Foundation and other non-governmental parties to acquire					
30	the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification					
31	and Community Revitalization Commission, the federal government through the U.S.					
32	Economic Development Administration, the Appalachian Regional Commission, other federal					
33	monies, or local government.					
34	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing					
35	Board of the New College Institute, with the assistance of the Department of General Services					
36	(DGS), is further authorized to plan for the construction or acquisition of a new facility.					
37	Priority will be given to options utilizing existing state property. The Governing Board and					
38	DGS may partner with local community colleges and/or local governments to this end.					
39	Total for New College Institute.....			\$4,197,196	\$4,197,196	
40	General Fund Positions.....	17.00	17.00			
41	Nongeneral Fund Positions.....	6.00	6.00			
42	Position Level.....	23.00	23.00			
43	Fund Sources: General.....	\$2,652,051	\$2,652,051			
44	Special.....	\$1,545,145	\$1,545,145			
45	<b>§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>					
46	257. Economic Development Services (53400).....			\$6,415,193	\$6,415,193	

ITEM 257.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Regional Research, Technology, Education, and				
2	Commercialization Services (53421).....	\$6,415,193	\$6,415,193		
3	Fund Sources: General.....	\$6,415,193	\$6,415,193		
4	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
5	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
6	Research, the New College Institute, and the Southern Virginia Higher Education Center				
7	coordinate their activities, both instructional and research, to the maximum extent possible				
8	to best meet the needs of the citizens of the region, to ensure effective utilization of				
9	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
10	October 1 to the Secretary of Education and the State Council of Higher Education on				
11	their joint efforts in this regard.				
12	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
13	C. This Item includes no funds for the agency's use of leased property for engagement				
14	activities.				
15	D. This Item includes \$31,927 the first year and \$31,927 the second year from the general				
16	fund for debt service on a five-year term loan through the Master Equipment Leasing				
17	Program (MELP) to purchase communications infrastructure and 16 telephone handsets. It				
18	is intended that the ongoing amount will be removed from the agency's base budget in				
19	2022.				
20	Total for Institute for Advanced Learning and				
21	Research.....			<b>\$6,415,193</b>	<b>\$6,415,193</b>
22	Fund Sources: General.....	\$6,415,193	\$6,415,193		
23	<b>§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
24	258. Administrative and Support Services (19900).....			\$1,478,720	\$1,478,720
25	Operation of Higher Education Centers (19931).....	\$1,478,720	\$1,478,720		
26	Fund Sources: General.....	\$1,478,720	\$1,478,720		
27	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
28	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
29	Total for Roanoke Higher Education Authority.....			<b>\$1,478,720</b>	<b>\$1,478,720</b>
30	Fund Sources: General.....	\$1,478,720	\$1,478,720		
31	<b>§ 1-79. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
32	259. Administrative and Support Services (19900).....			\$7,949,697	\$7,949,697
33	Operation of Higher Education Centers (19931).....	\$7,949,697	\$7,949,697		
34	Fund Sources: General.....	\$3,803,865	\$3,803,865		
35	Special.....	\$4,145,832	\$4,145,832		
36	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.				
37	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
38	Center, the Institute for Advanced Learning and Research, and the New College Institute				
39	coordinate their activities, both instructional and research, to the maximum extent possible				
40	to best meet the needs of the citizens of the region, to ensure effective utilization of				
41	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
42	October 1 to the Secretary of Education and the State Council of Higher Education for				
43	Virginia on their joint efforts in this regard.				
44	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
45	general fund is designated for the educational telecommunications project to provide				
46	graduate engineering education. For supplemental budget requests, the participating				

ITEM 259.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	institutions and centers jointly shall submit a report in support of such requests to the State			
2	Council of Higher Education for Virginia for review and recommendation to the Governor			
3	and the General Assembly.			
4	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
5	positions the second year from the general fund is designated for additional operational			
6	support of the Southern Virginia Higher Education Center and its efforts to provide STEM			
7	programs and specialized workforce training to the citizens of Southside Virginia.			
8	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
9	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first			
10	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
11	maintain workforce advancement programs in the areas of health care, manufacturing,			
12	information technology, and STEM that were originally established through short-term grants			
13	in order to expand the credentials-to-career pipeline for key industry sectors in Southside			
14	Virginia.			
15	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the			
16	general fund is designated for debt service costs under the Master Equipment Leasing			
17	Program (MELP) for the acquisition of technical training equipment. In addition to these			
18	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year			
19	from the general fund and \$233,375 the first year and \$233,375 the second year from			
20	nongeneral funds are designated for the staff and operational costs associated with the Career			
21	Tech Academy, providing automation and robotics technical training to high school students			
22	from the counties of Charlotte, Halifax, and Mecklenburg.			
23	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
24	workforce training consistent with grant agreements and memoranda of understanding with			
25	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate			
26	with local community colleges in meeting the continuing goals of these programs and on new			
27	training needs identified by employers. If the local community colleges are unable to meet the			
28	training needs identified by employers, then the center is authorized to seek other education			
29	providers or to offer specialized workforce training independent of the local community			
30	colleges.			
31	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
32	Total for Southern Virginia Higher Education Center.		<b>\$7,949,697</b>	<b>\$7,949,697</b>
33	General Fund Positions.....	34.80	34.80	
34	Nongeneral Fund Positions.....	29.50	29.50	
35	Position Level.....	64.30	64.30	
36	Fund Sources: General.....	\$3,803,865	\$3,803,865	
37	Special.....	\$4,145,832	\$4,145,832	
38	<b>§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>			
39	260. Administrative and Support Services (19900).....			\$3,386,650
40	General Management and Direction (19901).....	\$38,794	\$38,794	
41	Operation of Higher Education Centers (19931).....	\$3,347,856	\$3,347,856	
42	Fund Sources: General.....	\$2,171,000	\$2,171,000	
43	Special.....	\$1,215,650	\$1,215,650	
44	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.			
45	The board of trustees of the Southwest Virginia Higher Education Center may establish and			
46	administer agreements with out-of-state institutions certified to operate in Virginia pursuant to			
47	§ 23.1-219 Code of Virginia for such institutions to provide undergraduate-level and			
48	graduate-level instructional programs at the Center.			
49	Total for Southwest Virginia Higher Education		<b>\$3,386,650</b>	<b>\$3,386,650</b>
50	Center.....			

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	30.00	30.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level.....	33.00	33.00		
4	Fund Sources: General.....	\$2,171,000	\$2,171,000		
5	Special.....	\$1,215,650	\$1,215,650		
6	<b>§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>				
7	<b>SCIENCE ASSOCIATES, LLC (936)</b>				
8	261. Financial Assistance For Educational and General				
9	Services (11000).....			\$5,025,439	\$5,025,439
10	Sponsored Programs (11004).....	\$5,025,439	\$5,025,439		
11	Fund Sources: General.....	\$5,025,439	\$5,025,439		
12	Authority: Discretionary Inclusion.				
13	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
14	Southeastern Universities Research Association Doing Business for Jefferson Science				
15	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
16	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
17	support faculty positions and industry-led research that will promote economic				
18	development opportunities in the Commonwealth.				
19	B. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
20	from the general fund is designated to provide funding to expand a center for nuclear				
21	femtography in partnership with the Commonwealth's research universities. Nuclear				
22	femtography is expected to be the next generation of nanotechnology.				
23	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
24	Virginia and § 4-5.05 of this act.				
25	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
26	from the general fund is provided to the Southeastern Universities Research Association				
27	Doing Business for Jefferson Science Associates, LLC to support research and				
28	development activities associated with risk reduction experiments for a potential electron				
29	ion collider project. This funding shall remain unallotted until the Governor authorizes				
30	their disbursement to the Southeastern Universities Research Association Doing Business				
31	for Jefferson Science Associates, LLC.				
32	Total for Southeastern Universities Research				
33	Association Doing Business for Jefferson Science				
34	Associates, LLC.....				
				<b>\$5,025,439</b>	<b>\$5,025,439</b>
35	Fund Sources: General.....	\$5,025,439	\$5,025,439		
36	<b>§ 1-82. ONLINE VIRGINIA NETWORK AUTHORITY (244)</b>				
37	262. Educational and General Programs (10000).....			\$3,000,000	\$3,000,000
38	Higher Education Instruction (10001).....	\$3,000,000	\$3,000,000		
39	Fund Sources: General.....	\$3,000,000	\$3,000,000		
40	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.				
41	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
42	the general fund is designated for the Online Virginia Network Authority (OVN). George				
43	Mason University, Old Dominion University and the Virginia Community College System				
44	shall develop a plan for the OVN that (1) serves adult learners, nontraditional students,				
45	and other students seeking access to an online degree program; (2) is more cost-effective				
46	than a traditional degree; (3) describes how the OVN will reduce the unit cost of providing				
47	online education; (4) uses tuition revenue from online students to support the cost of the				
48	initiative; (5) includes a discussion of potential options to partner with those currently				
49	providing online courses; and (6) utilizes only existing financial aid programs. The OVN				

ITEM 262.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	shall provide an annual progress report on the plan to the Governor and the Chairmen of the			
2	House Appropriations and the Senate Finance Committees by November 1 of each year.			
3	Total for Online Virginia Network Authority.....		\$3,000,000	\$3,000,000
4	Fund Sources: General.....	\$3,000,000	\$3,000,000	

**§ 1-83. VIRGINIA COLLEGE BUILDING AUTHORITY (941)**

6 263. Authority: Chapter 597, Acts of Assembly of 1986.

7 A.1. The purpose of this Item is to provide an ongoing program for the acquisition and  
8 replacement of instructional and research equipment at state-supported institutions of higher  
9 education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of  
10 1986.

11 2. The Governor shall annually present to the General Assembly through the  
12 Commonwealth's budget process, the estimated payments and the corresponding total value of  
13 equipment to be acquired.

14 B.1. The State Council of Higher Education for Virginia shall establish and maintain  
15 procedures through which institutions of higher education apply for allocations made  
16 available under the program, and shall develop guidelines and recommendations for the  
17 apportionment of such equipment to each state-supported institution of higher education.

18 2. The Authority shall finance equipment for educational institutions in accordance with §  
19 23.1-1207, Code of Virginia, and according to terms and conditions approved through the  
20 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia  
21 College Building Authority to finance equipment may be sold and issued at the same time  
22 with other obligations of the Authority as separate issues or as a combined issue. Each  
23 institution shall make available such additional detail on specific equipment to be purchased  
24 as may be requested by the Governor or the General Assembly. If emergency acquisitions are  
25 necessary when the General Assembly is not in session, the Governor may approve such  
26 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of  
27 the House Appropriations and Senate Finance Committees.

28 3. Amounts for debt service payments for allocations provided by this Item shall be provided  
29 pursuant to Item 288 of this act.

30 C.1. Transfer of the appropriation in Item 288 of this act to the Virginia College Building  
31 Authority shall be subject to the approval of the Secretary of Finance. An allocation of  
32 \$166,000,000 made in the 2018-2020 biennium brings the total amount of equipment acquired  
33 through the program to approximately \$1,642,789,454.

34 2. Allocations of \$83,000,000 the first year and \$83,000,000 the second year will be made to  
35 support the purchase of additional equipment to enhance instructional and research activity at  
36 Virginia's public colleges and universities. Allocations are as follows:

		Prior	FY 2021	FY 2022	FY 2021	FY 2022
	Institution	Allocations	Allocation	Allocation	Research Allocation	Research Allocation
40	George Mason	\$101,484,031	\$3,947,024	\$3,947,024	\$474,407	\$474,407
41	University					
42	Old Dominion	\$109,635,133	\$5,016,192	\$5,016,192	\$329,078	\$329,078
43	University					
44	University of	\$292,378,958	\$10,458,476	\$10,458,476	\$5,189,341	\$5,189,341
45	Virginia					
46	Virginia	\$198,582,821	\$6,853,430	\$6,853,430	\$2,995,552	\$2,995,552
47	Commonwealth					
48	University					
49	Virginia Polytechnic	\$304,907,014	\$10,331,639	\$10,331,639	5,240,458	\$5,240,458
50	Institute and State					



ITEM 263.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	University					
2	College of William	\$55,485,724	\$2,300,493	\$2,300,493	\$595,857	
3	and Mary					
4	Christopher	\$16,387,285	\$754,464	\$754,464	\$0	
5	Newport University					
6	University of	\$6,644,133	\$250,681	\$250,681	\$0	
7	Virginia's College					
8	at Wise					
9	James Madison	\$52,350,203	\$2,309,646	\$2,309,646	\$0	
10	University					
11	Longwood	\$16,373,835	\$743,433	\$743,433	\$0	
12	University					
13	University of Mary	\$17,970,414	\$655,746	\$655,746	\$0	
14	Washington					
15	Norfolk State	\$43,633,007	\$1,200,108	\$1,200,108	\$0	
16	University					
17	Radford University	\$37,578,654	1,744,993	\$1,744,993	\$0	
18	Virginia Military	\$19,026,682	\$886,084	\$886,084	\$0	
19	Institute					
20	Virginia State	\$28,830,887	\$1,342,189	\$1,342,189	\$0	
21	University					
22	Richard Bland	\$3,936,560	\$160,149	\$160,149	\$0	
23	College					
24	Virginia	\$314,013,213	\$17,596,542	\$17,596,542	\$0	
25	Community College					
26	System					
27	Virginia Institute of	\$10,184,330	\$362,100	\$362,100	\$175,307	
28	Marine Science					
29	Southwest Virginia	\$1,623,607	\$80,111	\$80,111	\$0	
30	Higher Education					
31	Center					
32	Roanoke Higher	\$1,304,839	\$77,623	\$77,623	\$0	
33	Education					
34	Authority					
35	Institute for	\$6,565,000	\$274,172	\$274,172	\$0	
36	Advanced Learning					
37	and Research					
38	Southern Virginia	\$816,156	\$95,790	\$95,790	\$0	
39	Higher Education					
40	Center					
41	New College	\$479,222	\$34,486	\$34,486	\$0	
42	Institute					
43	Eastern Virginia	\$2,597,716	\$524,429	\$524,429	\$0	
44	Medical School					
45	<b>TOTAL</b>	<b>\$1,642,789,454</b>	<b>\$68,000,000</b>	<b>\$68,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
46	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
47	year and \$5,000,000 the second year is designated to support the equipment needs of					
48	Workforce Development activities, including those related to the New Economy Industry					
49	Credential Assistance Training Grant Program.					
50	Total for Virginia College Building Authority.....				\$0	\$0
51	TOTAL FOR OFFICE OF EDUCATION.....				\$21,504,479,080	\$22,119,623,946
52	General Fund Positions.....		18,875.40	18,875.40		
53	Nongeneral Fund Positions.....		42,279.01	42,544.01		

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	61,154.41	61,419.41		
2	Fund Sources: General.....	\$9,506,586,349	\$9,855,926,190		
3	Special.....	\$42,442,364	\$42,442,364		
4	Higher Education Operating.....	\$9,608,949,753	\$9,742,149,715		
5	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
6	Enterprise.....	\$7,479,910	\$7,479,910		
7	Trust and Agency.....	\$829,020,721	\$781,184,033		
8	Debt Service.....	\$358,087,772	\$358,087,772		
9	Dedicated Special Revenue.....	\$18,739,507	\$18,739,507		
10	Federal Trust.....	\$1,130,793,092	\$1,311,864,843		

ITEM 264.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-84. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	264. Administrative and Support Services (79900).....			\$685,384	\$685,384
<b>4</b>	General Management and Direction (79901).....	\$685,384	\$685,384		
<b>5</b>	Fund Sources: General.....	\$685,384	\$685,384		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	The Secretary of Finance, in consultation with other affected secretaries, is hereby				
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
<b>9</b>	as determined by the State Comptroller, from annual charges of internal service funds and				
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-				
<b>11</b>	recoveries from the general fund.				
<b>12</b>	Total for Secretary of Finance.....			<b>\$685,384</b>	<b>\$685,384</b>
<b>13</b>	General Fund Positions.....	4.00	4.00		
<b>14</b>	Position Level.....	4.00	4.00		
<b>15</b>	Fund Sources: General.....	\$685,384	\$685,384		
<b>16</b>	<b>§ 1-85. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>17</b>	265. Financial Systems Development and Management				
<b>18</b>	(72400).....			\$3,664,091	\$3,499,091
<b>19</b>	Financial Systems Development (72401).....	\$833,000	\$833,000		
<b>20</b>	Financial Systems Maintenance (72402).....	\$930,044	\$765,044		
<b>21</b>	Computer Services (72404).....	\$1,901,047	\$1,901,047		
<b>22</b>	Fund Sources: General.....	\$3,664,091	\$3,499,091		
<b>23</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				
<b>24</b>	266. Accounting Services (73700).....			\$9,382,098	\$9,382,098
<b>25</b>	General Accounting (73701).....	\$4,210,140	\$4,210,140		
<b>26</b>	Disbursements Review (73702).....	\$1,077,382	\$1,077,382		
<b>27</b>	Payroll Operations (73703).....	\$1,304,205	\$1,304,205		
<b>28</b>	Financial Reporting (73704).....	\$2,790,371	\$2,790,371		
<b>29</b>	Fund Sources: General.....	\$8,386,409	\$8,386,409		
<b>30</b>	Special.....	\$995,689	\$995,689		
<b>31</b>	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
<b>32</b>	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
<b>33</b>	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
<b>34</b>	statewide charge card program shall be deposited to the Commonwealth Charge Card				
<b>35</b>	Rebate Fund. The cost of administration of the program as well as rebates due to political				
<b>36</b>	subdivisions and payments due to the federal government are hereby appropriated from				
<b>37</b>	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund				
<b>38</b>	by June 30 of each year.				
<b>39</b>	2. The Department of Accounts is authorized to include the administrative costs estimated				
<b>40</b>	at \$80,000 per year for executing entries in the Commonwealth's accounting system for				
<b>41</b>	Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program				
<b>42</b>	costs appropriated from the fund.				
<b>43</b>	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the				
<b>44</b>	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
<b>45</b>	deposited into the State Treasury by General District Courts, Juvenile and Domestic				
<b>46</b>	Relations General District Courts, Combined District Courts, and the Magistrates System.				

ITEM 266.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and				
2	58.1-3176, Code of Virginia, to the respective clerks on those amounts directly deposited into				
3	the state treasury by the Circuit Courts.				
4	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
5	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
6	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
7	be required to repay the federal government its share of any rebates, Internal Service Fund				
8	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
9	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
10	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
11	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
12	until such payment is required by the federal government.				
13	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
14	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
15	amount determined by the State Comptroller prior to June 30. On an ongoing basis, agencies				
16	shall coordinate with the State Comptroller to identify amounts due to be returned to the				
17	federal government. The State Comptroller shall transfer those amounts to the Fund on or				
18	before June 30 of each year.				
19	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
20	15 cents for each payroll deduction administered under the Supplemental Insurance and				
21	Annuities program. Reimbursement by the employing agency is prohibited.				
22	267.	Service Center Administration (82600).....		\$2,969,987	\$3,057,788
23		Payroll Service Bureau (82601).....	\$2,969,987	\$3,057,788	
24		Fund Sources: Internal Service.....	\$2,969,987	\$3,057,788	
25	Authority: Title 2.2, Chapter 8, Code of Virginia.				
26	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
27	estimates from an internal service fund which shall be paid solely from revenues derived from				
28	charges for services.				
29	B.1. The Department of Accounts shall operate the payroll service center to support the				
30	salaried and wage employees of all agencies identified by the Department of Planning and				
31	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
32	transferring such records and functions as may be required. The payroll service center shall				
33	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
34	leave accounting. The Department of Accounts shall be responsible for all accounting				
35	reconciliations for these services; however, each employing agency shall remain fully				
36	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
37	shall be in such form as the Comptroller directs.				
38	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
39	service center through interagency transactions as determined by the State Comptroller.				
40	b. The Department of Accounts is authorized to charge the following rates to agencies				
41	participating in the payroll service center based on the type and number of W-2 forms				
42	processed and how each customer agency reports employee leave to the department. Prior to				
43	the implementation of Cardinal Human Capital Management (HCM), the new Payroll Service				
44	Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the category that				
45	most closely coincides with the prior rate.				
46	<b>Criteria</b>		<b>FY 2021</b>		<b>FY 2022</b>
47	Wage employees with automatic leave		\$105.33		\$107.29
48	processing				
49	Wage employees with manual leave		\$127.90		\$130.29
50	processing				
51	Salaried employees with automatic leave		\$112.86		\$114.95
52	processing				
53	Salaried employees with manual leave		\$150.48		\$153.27

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	processing			
2	C.1. The Department of Accounts shall operate a fiscal service center to support the			
3	operations of all agencies identified by the Department of Planning and Budget. The			
4	agencies so identified shall cooperate with the Department of Accounts in transferring			
5	such records and functions as may be required. The service center shall provide services to			
6	agencies to include accounts payable processing, travel voucher processing, related			
7	reconciliations, and such other fiscal services as may be appropriate.			
8	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
9	service center through interagency transactions as determined by the State Comptroller.			
10	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
11	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
12	costs of supporting such initiatives. These fees are over and above any fees charged by			
13	outside collections contractors and/or enhanced collection revenues returned to the			
14	Commonwealth.			
15	D. Nothing in this section shall prohibit additional agencies from using the services of the			
16	centers; however, such additions shall be subject to approval by the affected cabinet			
17	secretary and the Secretary of Finance.			
18	268. Information Systems Management and Direction			
19	(71100).....		\$25,818,318	\$35,462,674
20	Financial Oversight for Performance Budgeting			
21	System (71107).....	\$2,724,495	\$2,795,717	
22	Financial Oversight for Cardinal System (71108)....	\$23,093,823	\$32,666,957	
23	Fund Sources: Internal Service.....	\$25,818,318	\$35,462,674	
24	Authority: Title 2.2 Chapter 8, Code of Virginia			
25	A. The appropriation for Financial Oversight for Performance Budgeting System and			
26	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
27	estimates from internal service funds for the Commonwealth's enterprise applications			
28	which shall be paid solely from revenues derived from charges for services. All users of			
29	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
30	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
31	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
32	Additionally, the State Comptroller shall recover the cost of services provided for the			
33	administration of the fund through interagency transactions as determined by the State			
34	Comptroller.			
35	1. Out of this appropriation, the Performance Budgeting System is appropriated			
36	\$2,724,495 the first year and \$2,795,717 the second year from internal service fund			
37	revenues.			
38	2. Out of this appropriation, the Cardinal Financial System is appropriated \$23,093,823			
39	the first year and \$20,902,457 the second year from internal service fund revenues.			
40	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
41	appropriated \$11,764,500 the second year from internal service fund revenues. The second			
42	year amount of \$11,764,500 represents nine months of operating costs incurred after the			
43	full transition to the new Cardinal HCM system during the second year. The operating			
44	costs incurred during the transition are funded through the Working Capital Advance			
45	included in paragraph B.1. of this Item.			
46	4. The State Comptroller shall submit revised projections of revenues and expenditures for			
47	the internal service funds for the Commonwealth's enterprise applications and estimates of			
48	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
49	5. In the event that expenses of the enterprise applications become due before costs have			
50	been fully recovered in the department's internal service fund, a treasury loan shall be			
51	provided to the department to finance these costs. This treasury loan shall be repaid from			
52	the proceeds collected in the funds.			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1.a. The Department of Accounts, in coordination with the Department of Human Resource				
2	Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)				
3	and the Personnel Management Information System and the Benefits Eligibility System				
4	(PMIS & BES) with an integrated Human Capital Management (HCM) system. In order to				
5	maximize the efficiencies and benefits of the current Commonwealth Enterprise Resource				
6	Planning system, Cardinal, along with establishing a single source of personnel and payroll				
7	information and to achieve greater security of sensitive personally identifiable information,				
8	such system shall be based on the HCM modules within the Cardinal Enterprise Resource				
9	Planning application currently serving as the Commonwealth's financial system.				
10	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of				
11	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs				
12	necessary for the planning, development, configuration, and roll-out of the new HCM				
13	application, and any transitional post-production support operating costs prior to the full				
14	transition to the new system. These costs do not include costs necessary to ensure agencies are				
15	prepared for the implementation of the new application and the decommissioning of CIPPS				
16	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up				
17	to \$10,000,000 may be provided to be directed toward any unforeseen costs associated with				
18	the roll-out of the statewide Cardinal HCM system.				
19	c. The Department of Accounts and the Department of Human Resource Management shall				
20	recommend to the Governor a permanent system of governance over the new HCM				
21	application, which shall designate specifically which agencies have the responsibility for				
22	authority and control of the data in the new HCM application as well as responsibility for				
23	systems support and maintenance.				
24	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
25	from this working capital advance prior to the expenditure of funds. The State Comptroller				
26	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
27	Committees of any approved drawdowns.				
28	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
29	and support costs for the statewide Human Capital Management system shall be funded				
30	through an internal service fund for the enterprise application pursuant to paragraph A. of this				
31	Item.				
32	269. Administrative and Support Services (79900).....			\$1,521,866	\$1,521,866
33	General Management and Direction (79901).....	\$1,521,866	\$1,521,866		
34	Fund Sources: General.....	\$1,521,866	\$1,521,866		
35	Authority: Title 2.2, Chapter 8, Code of Virginia.				
36	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
37	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
38	reports necessary for timely legislative oversight of state finances. The necessary reports				
39	include monthly and year-end versions and shall be provided in an interactive electronic				
40	format agreed upon by the Chairmen of the House Appropriations and Senate Finance				
41	Committees, or their designees, and the Comptroller. Delivery of these reports shall occur by				
42	way of electronic mail or other methods to ensure their receipt within 48 hours of their initial				
43	run after the close of the business month.				
44	270. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of				
45	principal of or interest on any of its general obligation bonded indebtedness when due, the				
46	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to				
47	make such payment to the bondholder, or paying agent for the bondholder, and to recover				
48	such payment and associated costs of publication and mailing from any funds appropriated				
49	and payable by the Commonwealth to the unit for any and all purposes.				
50	271. In the event of default by any employer participating in the health insurance program				
51	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and				
52	costs of the program, the State Comptroller is hereby authorized to pay such premiums and				
53	costs and to recover such payments from any funds appropriated and payable by the				

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth to the employer for any purpose. The State Comptroller shall make such			
2	payments upon receipt of notice from the Director, Department of Human Resource			
3	Management, that such payments are due and unpaid from the employer.			
4	272.	The State Comptroller shall make calculations of payments and transfers related to interest		
5		earned on federal funds, interest receivable on state funds advanced on behalf of federal		
6		programs, and direct cost reimbursements due from the federal government pursuant to		
7		Item 287 of this act.		
8			<b>\$43,356,360</b>	<b>\$52,923,517</b>
9				
10				
11				
12				
13				
14				
15	<b>Department of Accounts Transfer Payments (162)</b>			
16	273.	Financial Assistance to Localities - General		
17		(72800)		
18			\$582,895,000	\$582,895,000
19				
20				
21				
22				
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ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Taxation for the costs of administering the Virginia Communications Sales and				
2	Use Tax Fund.				
3	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
4	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000				
5	in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant				
6	to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
7	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby				
8	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000				
9	in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant				
10	to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.				
11	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby				
12	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000				
13	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §				
14	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic				
15	Triangle.				
16	274. Revenue Stabilization Fund (73500).....			\$77,409,780	\$17,513,177
17	Payments to the Revenue Stabilization Fund (73501).	\$77,409,780	\$17,513,177		
18	Fund Sources: General.....	\$77,409,780	\$17,513,177		
19	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
20	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
21	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
22	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
23	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
24	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
25	requirement of § 2.2-1829, Code of Virginia.				
26	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable to				
27	actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or before				
28	June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia.				
29	This amount is based on the certification of the Auditor of Public Accounts of actual tax				
30	revenues for fiscal year 2019. This appropriation meets the mandatory deposit requirement of				
31	Article X, Section 8 of the Constitution of Virginia.				
32	C. Out of this appropriation, \$17,513,177 the second year from the general fund shall be paid				
33	by the State Comptroller on or before June 30, 2022, into the Revenue Stabilization Fund				
34	pursuant to § 2.2-1829, Code of Virginia. This amount represents an estimate of the required				
35	deposit to the Revenue Stabilization Fund attributable to tax collections for fiscal year 2021,				
36	which the Auditor of Public Accounts shall determine for the year ending June 30, 2021.				
37	275. Revenue Cash Reserve (23700).....			\$0	\$300,000,000
38	Appropriated Revenue Reserve (23701).....	\$0	\$300,000,000		
39	Fund Sources: General.....	\$0	\$300,000,000		
40	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia.				
41	Notwithstanding any contrary provision of law, there is hereby appropriated in this item				
42	\$300,000,000 from the general fund the second year to the Revenue Reserve established				
43	pursuant to § 2.2-1831.2, Code of Virginia, to mitigate any potential revenue or transfer				
44	shortfalls that may arise during the biennium.				
45	276. Virginia Education Loan Authority Reserve Fund				
46	(73600).....			\$194,778	\$194,778
47	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
48	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
49	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
50	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				



ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
2	Declarations as may have been adopted by the Virginia Education Loan Authority				
3	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is				
4	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state				
5	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State				
6	Comptroller consistent with the provisions of the Declarations. There is hereby				
7	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such				
8	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller				
9	for the purpose of determining the validity and amount of any claims against the Fund.				
10	The State Comptroller is authorized to take such actions as may be necessary to effect the				
11	provisions of this paragraph.				
12	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
13	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve				
14	Fund shall remain with the fund.				
15	277. Personnel Management Services (70400).....			\$31,049,441	\$31,359,934
16	Employee Flexible Benefits Services (70420).....	\$31,049,441	\$31,359,934		
17	Fund Sources: Trust and Agency.....	\$31,049,441	\$31,359,934		
18	Authority: Title 2.2, Chapter 8, Code of Virginia.				
19	278. Financial Assistance for Health Research (40700)...			\$1,936,111	\$1,846,112
20	Health Research Grant Administration Services				
21	(40701).....	\$1,936,111	\$1,846,112		
22	Fund Sources: Dedicated Special Revenue.....	\$1,936,111	\$1,846,112		
23	Authority: Title 2.2, Chapter 8, Code of Virginia.				
24	The Department of Accounts is authorized to disburse, as fiscal agent for the				
25	Commonwealth Health Research Board, funds received from the Virginia Retirement				
26	System pursuant to § 32.1-162.28, Code of Virginia.				
27	279. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
28	Reimbursements to Localities for Personal				
29	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000		
30	Fund Sources: General.....	\$950,000,000	\$950,000,000		
31	Authority: Discretionary Inclusion.				
32	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second				
33	year from the general fund is provided to be used to implement a program which provides				
34	equitable tax relief from the personal property tax on vehicles.				
35	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
36	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set				
37	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments				
38	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall				
39	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of				
40	this Item.				
41	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
42	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of				
43	each county's, city's and town's share of the total funds available for reimbursement for				
44	personal property tax relief pursuant to that subsection shall be pro rata based upon the				
45	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of				
46	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and				
47	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement				
48	requests submitted on or before December 31, 2005, as certified in writing by the Auditor				
49	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the				
50	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph				
51	shall become effective upon the effective date of this act.				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
2	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
3	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
4	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
5	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
6	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
7	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
8	such locality for tangible personal property tax relief among the owners of qualifying			
9	vehicles, and such locality's tax bills provide a general description of the criteria upon which			
10	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,			
11	the specific dollar amount of relief so allocated.			
12	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
13	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
14	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
15	finds that such town (1) had a due date for tangible personal property taxes on qualified			
16	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
17	tangible personal property taxes on qualified vehicles for tax year 2004 falling between			
18	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title			
19	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the			
20	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such			
21	advance payment.			
22	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
23	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to			
24	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
25	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
26	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
27	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
28	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
29	to such spring billing dates not later than August 15 of each fiscal year.			
30	Total for Department of Accounts Transfer Payments			
31			\$1,643,485,110	\$1,883,809,001
32	Nongeneral Fund Positions.....	1.00	1.00	
33	Position Level.....	1.00	1.00	
34	Fund Sources: General.....	\$1,055,304,780	\$1,295,408,177	
35	Trust and Agency.....	\$81,244,219	\$81,554,712	
36	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112	
37	Grand Total for Department of Accounts.....		\$1,686,841,470	\$1,936,732,518
38	General Fund Positions.....	115.00	115.00	
39	Nongeneral Fund Positions.....	55.00	55.00	
40	Position Level.....	170.00	170.00	
41	Fund Sources: General.....	\$1,068,877,146	\$1,308,815,543	
42	Special.....	\$995,689	\$995,689	
43	Internal Service.....	\$28,788,305	\$38,520,462	
44	Trust and Agency.....	\$81,244,219	\$81,554,712	
45	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112	
46	<b>§ 1-86. DEPARTMENT OF PLANNING AND BUDGET (122)</b>			
47	280. Planning, Budgeting, and Evaluation Services			
48	(71500).....		\$8,651,148	\$8,651,148
49	Budget Development and Budget Execution Services			
50	(71502).....	\$6,121,506	\$6,121,506	
51	Forecasting and Regulatory Review Services			
52	(71505).....	\$1,268,852	\$1,268,852	
53	Program Evaluation Services (71506).....	\$734,911	\$734,911	
54	Administrative Services (71598).....	\$525,879	\$525,879	

ITEM 280.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Fund Sources: General.....	\$8,651,148	\$8,651,148			
2	Authority: Title 2.2, Chapter 15, Code of Virginia.					
3	A. The Department of Planning and Budget shall be responsible for continued					
4	development and coordination of an integrated, systematic policy analysis, planning,					
5	budgeting, performance measurement and evaluation process within state government.					
6	The department shall collaborate with the Governor's Secretaries and all other agencies of					
7	state government and other entities as necessary to ensure that information generated from					
8	these processes is useful for managing and improving the efficiency and effectiveness of					
9	state government operations.					
10	B. The Department of Planning and Budget shall be responsible for the continued					
11	development and coordination of a review process for strategic plans and performance					
12	measures of the state agencies. The review process shall assess on a periodic basis the					
13	structure and content of the plans and performance measures, the processes used to					
14	develop and implement the plans and measures, the degree to which agencies achieve					
15	intended goals and results, and the relation between intended and actual results and budget					
16	requirements.					
17	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or					
18	before December 20, the Department of Planning and Budget shall deliver to the presiding					
19	officer of each house of the General Assembly a copy of the budget document containing					
20	the explanation of the Governor's budget recommendations. This copy may be in					
21	electronic format.					
22	2. The Department of Planning and Budget shall include in the budget document the					
23	amount of projected spending and projected net tax-supported state debt for each year of					
24	the biennium on a per capita basis. For this purpose, "spending" is defined as total					
25	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The					
26	most current population estimates from the Weldon Cooper Center for Public Services					
27	shall be used to make the calculations.					
28	D. Notwithstanding any contrary provision of law, any school division may also request					
29	the Department of Planning and Budget to assist in the coordination of a school efficiency					
30	review for the division, including but not limited to the selection of the contractor to					
31	conduct that school division's review. Each participating school division shall pay 100					
32	percent of the cost of the review.					
33	Total for Department of Planning and Budget.....			<b>\$8,651,148</b>	<b>\$8,651,148</b>	
34	General Fund Positions.....	67.00	67.00			
35	Nongeneral Fund Positions.....	3.00	3.00			
36	Position Level.....	70.00	70.00			
37	Fund Sources: General.....	\$8,651,148	\$8,651,148			
38	<b>§ 1-87. DEPARTMENT OF TAXATION (161)</b>					
39	281. Planning, Budgeting, and Evaluation Services					
40	(71500).....			\$3,931,819	\$3,931,819	
41	Tax Policy Research and Analysis (71507).....	\$1,951,007	\$1,951,007			
42	Appeals and Rulings (71508).....	\$1,225,079	\$1,225,079			
43	Revenue Forecasting (71509).....	\$755,733	\$755,733			
44	Fund Sources: General.....	\$3,931,819	\$3,931,819			
45	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and					
46	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.					
47	A. The Department of Taxation shall continue the staffing and responsibility for the					
48	revenue forecasting of the Commonwealth Transportation Funds, including the					
49	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.					
50	The Department of Motor Vehicles shall provide the Department of Taxation with direct					

ITEM 281.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	access to all data records and systems required to perform this function. The Department of				
2	Planning and Budget shall effectuate the transfer of three full-time equivalent positions and				
3	sufficient funding to ensure the successful consolidation of this function.				
4	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
5	private partnership contracts shall be required in years following the final report upon the				
6	completion of contract or when no such contract is active.				
7	C. The Department of Taxation shall report no later than September 1 on an annual basis, to				
8	the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,				
9	on the amount of state sales and use tax revenues authorized to be remitted for the preceding				
10	fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the				
11	Code of Virginia, as amended by the 2015 General Assembly.				
12	282.	Revenue Administration Services (73200).....		\$61,232,085	\$61,589,772
13		Tax Return Processing (73214).....	\$6,467,197	\$6,467,197	
14		Customer Services (73217).....	\$12,353,531	\$12,353,531	
15		Compliance Audit (73218).....	\$22,761,388	\$23,119,075	
16		Compliance Collections (73219).....	\$16,695,927	\$16,695,927	
17		Legal and Technical Services (73222).....	\$2,954,042	\$2,954,042	
18		Fund Sources: General.....	\$50,392,070	\$50,749,757	
19		Special.....	\$10,118,172	\$10,118,172	
20		Dedicated Special Revenue.....	\$721,843	\$721,843	
21	Authority: Title 3.2; Title 58.1, Code of Virginia.				
22	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
23	contract with private collection agencies for the collection of delinquent accounts. The State				
24	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
25	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
26	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
27	upgrade audit and collection systems and data interfaces, and retain experts to perform				
28	analysis of receivables and collection techniques. Any balance in the fund remaining after				
29	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
30	later than June 30 of each year.				
31	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
32	share of any court fines and fees to reimburse the department for any ongoing operational				
33	collection expenses.				
34	2. Any form of state debt assigned to the Department of Taxation for collection may be				
35	collected by the department in the same manner and means as state taxes may be collected				
36	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
37	C. The Department of Taxation is hereby appropriated revenues from the Communications				
38	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
39	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
40	Virginia.				
41	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
42	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
43	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
44	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
45	pay a tax because of a power or systems failure that causes the department's electronic filing				
46	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
47	for a return or payment.				
48	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
49	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
50	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
51	Taxation and Conservation and Recreation to recover the direct cost of administration				
52	incurred in implementing the Virginia Land Conservation Act.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F. In the event that the United States Congress adopts legislation allowing local				
2	governments, with the assistance of the Commonwealth, to collect delinquent local taxes				
3	using offsets from federal income taxes, the Department of Accounts shall provide a				
4	treasury loan to the Department of Taxation to finance the costs of modifying the agency's				
5	computer systems to implement this federal debt setoff program. This treasury loan shall				
6	be repaid from the proceeds collected from the offsets of federal income taxes collected on				
7	behalf of localities by the Department of Taxation.				
8	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
9	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
10	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
11	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's				
12	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
13	deposits to and disbursements from the Fund shall be accounted for as part of the general				
14	fund of the state treasury.				
15	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
16	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
17	administering the Virginia Communications Sales and Use Tax.				
18	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
19	every employer whose average monthly liability can reasonably be expected to be \$1,000				
20	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
21	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
22	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
23	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
24	Commissioner finds that this requirement creates an unreasonable burden on the				
25	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
26	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
27	not be required to mail its forms and instructions unless requested by a taxpayer or his				
28	representative.				
29	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
30	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
31	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
32	of the final report in the first five-year cycle of the study, due December 1, 2011. The				
33	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and				
34	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for				
35	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such				
36	fiscal impact on its website.				
37	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
38	total amount of corporate income tax relief provided in Virginia shall be required after the				
39	completion of such report due on October 1, 2013. The Department of Taxation shall				
40	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total				
41	amount of corporate income tax relief provided in Virginia by publishing its Annual				
42	Report on its website.				
43	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
44	a. Effective January 1, 2013, all corporations are required to file estimated tax payments				
45	and their annual income tax return and final payment using an electronic medium in a				
46	format prescribed by the Tax Commissioner .				
47	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-				
48	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in				
49	a format prescribed by the Tax Commissioner.				
50	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-				
51	478 , not later than January 31 of the calendar year succeeding the calendar year in which				
52	wages were withheld from employees.				
53	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,				
54	every pass-through entity shall file the annual return required by § 58.1-392, Code of				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia, and make related payments using an electronic medium in a format prescribed by				
2	the Tax Commissioner.				
3	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax				
4	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return				
5	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a				
6	format prescribed by the Tax Commissioner.				
7	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant				
8	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined				
9	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format				
10	prescribed by the Tax Commissioner.				
11	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay				
12	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an				
13	electronic medium in a format prescribed by the Tax Commissioner all installment payments				
14	of estimated tax and all payments made with regard to a return or an extension of time to file				
15	if (i) any one such payment exceeds or is required to exceed \$7,500, or if (ii) the taxpayer's				
16	total tax liability exceeds or can be reasonably expected to exceed \$30,000 in any taxable year				
17	beginning on or after January 1, 2018. The Department of Taxation shall provide reasonable				
18	advanced notice to taxpayers affected by this requirement.				
19	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
20	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
21	requirement creates an unreasonable burden on the person required to use an electronic				
22	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
23	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
24	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
25	creates an unreasonable burden on the person required to file or pay by January 31. All				
26	requests for waiver shall be submitted to the Tax Commissioner in writing.				
27	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
28	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
29	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
30	filers, with the first return they are required to file after July 1, 2013.				
31	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business				
32	Consumer's Use Tax returns and payments shall be made using an electronic medium				
33	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,				
34	for monthly filers and, for less frequent filers, with the first return they are required to file				
35	after August 1, 2017.				
36	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
37	electronic means upon a determination that the requirement would cause an undue hardship.				
38	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
39	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
40	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
41	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
42	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
43	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
44	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
45	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code				
46	of Virginia, the department may so advise taxpayers.				
47	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
48	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
49	return, declaration or voucher to the Department of Taxation using an electronic medium in a				
50	format prescribed by the Tax Commissioner.				
51	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
52	Department of Taxation is authorized to provide Form 1099 in an electronic format to				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
2	electronic version of the form.			
3	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
4	Tax to recover the direct cost of administration incurred by the department in			
5	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
6	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
7	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
8	related to the Insurance Premiums License Tax that are incurred by the Department of			
9	Taxation, as provided in § 58.1-2533, Code of Virginia.			
10	R. The Department of Taxation is authorized to recover the administrative costs associated			
11	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §			
12	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt			
13	collection initiatives. Such sums are in addition to any fees charged by outside collections			
14	contractors and/or enhanced collection revenues returned to the Commonwealth.			
15	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the			
16	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to			
17	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative			
18	thereof.			
19	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be			
20	granted only if the Tax Commissioner finds that this requirement creates an unreasonable			
21	burden on the person requesting such copies. All requests for waiver shall be submitted to			
22	the Tax Commissioner in writing.			
23	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
24	effective January 1, 2016, the Department of Taxation shall not provide to the local			
25	commissioners of the revenue or any other local officials copies of federal tax forms or			
26	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D			
27	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia			
28	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax			
29	return and submitted to the department in an electronic format by the taxpayer.			
30	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,			
31	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax			
32	returns shall be filed using an electronic medium prescribed by the Tax Commissioner			
33	beginning with the July 2016 return, due August 2016, for monthly filers and, for less			
34	frequent filers, with the first return they are required to file after July 1, 2016.			
35	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
36	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
37	beginning with the first return required to be filed after January 1, 2018.			
38	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
39	electronic means upon a determination that the requirement would cause an undue			
40	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
41	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department			
42	of Taxation shall charge a fee of \$275 for each request, except those requested by the local			
43	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,			
44	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of			
45	Virginia; \$50 for each request for an offer in compromise with respect to doubtful			
46	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for			
47	permission to change a corporation's filing method pursuant to § 58.1-442, Code of			
48	Virginia.			
49	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
50	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden			
51	on the person making such request. All requests for waiver shall be submitted to the Tax			
52	Commissioner in writing.			
53	3. Revenues received from the above fees shall be deposited into the general fund in the			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
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1	state treasury.			
2	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
3	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
4	after the completion of such report due on December 31, 2016.			
5	X.1. Notwithstanding any other provision of law, any employer or payroll service provider			
6	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16			
7	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General			
8	without unreasonable delay after the discovery or notification of unauthorized access and			
9	acquisition of unencrypted and unredacted computerized data containing a taxpayer			
10	identification number in combination with the income tax withheld for that taxpayer that			
11	compromises the confidentiality of such data and that creates a reasonable belief that an			
12	unencrypted and unredacted version of such information was accessed and acquired by an			
13	unauthorized person, and causes, or the employer or payroll provider reasonably believes has			
14	caused or will cause, identity theft or other fraud. With respect to employers, this requirement			
15	applies only to information regarding the employer's employees, and does not apply to			
16	information regarding the employer's customers or other non-employees.			
17	Such employer or payroll service provider shall provide the Office of the Attorney General			
18	with the name and federal employer identification number of the employer as defined in §			
19	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such			
20	notice, the Office of the Attorney General shall notify the Department of Taxation of the			
21	compromise in confidentiality. The notification required under this provision that does not			
22	otherwise require notification under subsections A through L of § 18.2-186.6, Code of			
23	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty			
24	contained in that section.			
25	2. Notwithstanding any other provision of law, any income tax return preparer, as defined in §			
26	58.1-302, who prepares any Virginia individual income tax return during a calendar year for			
27	which he has the primary responsibility for the overall substantive accuracy of the preparation			
28	thereof shall notify the Department of Taxation without unreasonable delay after the			
29	discovery or notification of unauthorized access and acquisition of unencrypted and			
30	unredacted return information that compromises the confidentiality of such information and			
31	that creates a reasonable belief that an unencrypted and unredacted version of such			
32	information was accessed and acquired by an unauthorized person, and causes, or such			
33	preparer reasonably believes has caused or will cause, identity theft or other fraud.			
34	Such income tax return preparer shall provide the Department of Taxation with the name and			
35	taxpayer identifying number of any taxpayer that may be affected by the compromise in			
36	confidentiality, as well as the name of the income tax return preparer, his preparer tax			
37	identification number, and such other information as the Department may prescribe.			
38	Y.1. Every payment settlement entity required to file information returns under § 6050W of			
39	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing			
40	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all			
41	such information returns or (ii) a duplicate of such information returns related to participating			
42	payees with a Virginia state address or Virginia state taxpayers.			
43	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue			
44	Code, shall report to the Department of Taxation electronically, and to any participating			
45	payee, within 30 days of the relevant federal deadline for reporting such information, all			
46	information specified by § 6050W of the Internal Revenue Code with respect to reportable			
47	payment transactions made on or after January 1, 2020 to such participating payee. For			
48	purposes of determining whether a third-party settlement organization is subject to this			
49	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall apply			
50	mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal Revenue			
51	Code. This requirement shall apply only with respect to participating payees with a Virginia			
52	mailing address.			
53	3. The Tax Commissioner shall have the authority to waive the requirement to submit this			
54	information upon a determination that the requirement would cause an unreasonable burden.			
55	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit			
56	this information electronically upon a determination that the requirement would cause an			



ITEM 282.		Item Details(\$)		Appropriations(\$)	
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1	unreasonable burden. All requests for waiver shall be transmitted to the Tax				
2	Commissioner in writing.				
3	283. Tax Value Assistance to Localities (73400).....			\$2,187,675	\$2,187,675
4	Training for Local Assessors (73401).....	\$159,679	\$159,679		
5	Valuation and Assessment Assistance for				
6	Localities (73410).....	\$2,027,996	\$2,027,996		
7	Fund Sources: General.....	\$698,453	\$698,453		
8	Special.....	\$1,489,222	\$1,489,222		
9	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
10	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
11	A. The department is hereby authorized to recover from participating localities, as special				
12	funds, the direct costs associated with assessor/property tax and local valuation and				
13	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
14	assessing officers and board members attending shall continue to be reimbursed for the				
15	actual expenses incurred by their attendance at the programs.				
16	B. In the expenditure of funds out of its appropriations for determination of true values of				
17	locally taxable real estate for use by the Board of Education in state school fund				
18	distributions, the Department of Taxation shall use a sufficiently representative sampling				
19	of parcels, in accordance with the classification system as established in § 58.1-208, Code				
20	of Virginia, to reflect actual true values; further, the department shall, upon request of any				
21	local school board, review its initial determination and promptly inform the Board of				
22	Education of corrections in such determination.				
23	C. Notwithstanding any other provision of law, the requirement that the Department of				
24	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
25	satisfied by the posting of such documents on the department's web site.				
26	284. Administrative and Support Services (79900).....			\$52,241,216	\$52,241,216
27	General Management and Direction (79901).....	\$31,250,851	\$31,250,851		
28	Information Technology Services (79902).....	\$20,990,365	\$20,990,365		
29	Fund Sources: General.....	\$52,087,762	\$52,087,762		
30	Special.....	\$153,454	\$153,454		
31	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
32	A. To defray the costs of administration for voluntary contributions made on individual				
33	income tax returns for taxable years beginning on or after January 1, 2003, the Department				
34	of Taxation may retain up to five percent of the contributions made to each organization,				
35	not to exceed a total of \$50,000 from all organizations in any taxable year.				
36	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
37	necessary start-up costs associated with the implementation of a sales and use tax				
38	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
39	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
40	Department shall also retain sufficient revenues to recover its costs incurred administering				
41	these taxes.				
42	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from				
43	the general fund shall be provided for an initiative to develop new mobile applications and				
44	purchase computer tablets for the department's field collectors and auditors in order to				
45	increase revenue collection efficiency.				
46	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax				
47	Commissioner determines that an issue may have a major impact on tax policies, revenues				
48	or expenditures, he may request that the Attorney General appoint special counsel to				
49	render such assistance or representation as needed. The compensation for such special				
50	counsel shall be paid out of the funds appropriated for the administration of the				
51	Department of Taxation.				

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. The Department of Taxation is required to provide, at the beginning of an audit, detailed				
2	information on the audit process and tax policies that are being examined. Furthermore, the				
3	Department shall compile and make available on their website a list of common issues which				
4	are identified in a large number of audits.				
5	Total for Department of Taxation.....			\$119,592,795	\$119,950,482
6	General Fund Positions.....	905.00	905.00		
7	Nongeneral Fund Positions.....	56.00	56.00		
8	Position Level.....	961.00	961.00		
9	Fund Sources: General.....	\$107,110,104	\$107,467,791		
10	Special.....	\$11,760,848	\$11,760,848		
11	Dedicated Special Revenue.....	\$721,843	\$721,843		
12		<b>§ 1-88. DEPARTMENT OF THE TREASURY (152)</b>			
13	285. Investment, Trust, and Insurance Services (72500).....			\$35,119,708	\$35,503,798
14	Debt Management (72501).....	\$1,155,836	\$1,155,836		
15	Insurance Services (72502).....	\$29,454,666	\$29,829,666		
16	Banking and Investment Services (72503).....	\$4,509,206	\$4,518,296		
17	Fund Sources: General.....	\$3,814,032	\$3,823,122		
18	Special.....	\$126,365	\$126,365		
19	Commonwealth Transportation.....	\$185,187	\$185,187		
20	Trust and Agency.....	\$30,994,124	\$31,369,124		
21	Authority: Title 2.2, Chapter 18, Code of Virginia.				
22	A. The Department of the Treasury shall take into account the claims experience of each				
23	agency and institution when setting premiums for the general liability program.				
24	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
25	action filed against a constitutional officer or appointee of a constitutional officer before the				
26	Equal Employment Opportunity Commission or the Virginia State Bar.				
27	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
28	Northern Virginia Transportation Commission and the Potomac Rappahannock				
29	Transportation Commission are authorized to obtain liability policies for the Commissions'				
30	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
31	self-insurance maintained by the Commissions and administered by the Department of the				
32	Treasury's Division of Risk Management or by an independent third party selected by the				
33	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
34	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
35	Transportation is authorized to work with the Northern Virginia Transportation Commission				
36	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability				
37	policies for the Commissions. In obtaining liability policies, the Director of the Department of				
38	Rail and Public Transportation shall advise the Commissions regarding compliance with all				
39	applicable public procurement and administrative guidelines.				
40	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
41	the House Appropriations and Senate Finance Committees, in a unified report mutually				
42	agreeable to them, summarizing changes in required debt service payments from the general				
43	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
44	taken by the Commonwealth within the next twelve months.				
45	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
46	year an amount necessary to recover the direct cost incurred by the department in the				
47	administration of the Virginia Public School Authority programs.				
48	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
49	authorized to continue the data breach coverage under the Property Plan for state agencies.				
50	G. The Department of the Treasury shall provide to the State Compensation Board the				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	premiums, by local constitutional office and individual regional jail, required to fund the				
2	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.				
3	The premiums provided to the Department of the Treasury by the actuary shall be				
4	calculated using factors such claims experience by local constitutional office and				
5	individual regional jail, each local constitutional office and individual regional jail's total				
6	number of positions, and local and regional jail average daily populations.				
7	H. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division				
8	of Risk Management is authorized to initiate Cyber coverage for state agencies under the				
9	Property Plan after July 1, 2020. On or before July 1, 2021, the Department of the				
10	Treasury shall provide a report to the Secretary of Finance summarizing the program, loss				
11	experiences, and future recommendations including program structure and funding.				
12	I. Notwithstanding any contrary provision of law, financial institutions governed by the				
13	provisions of Chapter 13 of Title 6.2 of the Code of Virginia, or Chapter 14 of Title 12 of				
14	the U.S. Code, may engage in a pilot program authorizing the acceptance of public				
15	deposits under guidelines to be established by the Department of the Treasury. The State				
16	Treasurer shall report to the Secretary of Finance on the results of the pilot program by				
17	December 1, 2021.				
18	286. Revenue Administration Services (73200).....			\$15,114,717	\$14,686,914
19	Unclaimed Property Administration (73207).....	\$7,867,053	\$7,602,053		
20	Accounting and Trust Services (73213).....	\$2,038,643	\$1,863,643		
21	Check Processing and Bank Reconciliation				
22	(73216).....	\$2,510,300	\$2,510,300		
23	Administrative Services (73220).....	\$2,698,721	\$2,710,918		
24	Fund Sources: General.....	\$4,453,844	\$4,291,041		
25	Special.....	\$342,751	\$342,751		
26	Trust and Agency.....	\$9,668,758	\$9,403,758		
27	Dedicated Special Revenue.....	\$649,364	\$649,364		
28	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				
29	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
30	services and other operating expenses to process checks issued by the Department of				
31	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first				
32	year and \$89,000 the second year.				
33	B. Included in this Item is a sum sufficient nongeneral fund appropriation for				
34	administrative expenses to process the Virginia Employment Commission (VEC) and				
35	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first				
36	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the				
37	second year.				
38	C.1. The amounts for Unclaimed Property Administration are for administrative and				
39	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid				
40	solely from revenues derived pursuant to the act.				
41	2. The amounts also include a sum sufficient nongeneral fund amount estimated at				
42	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance				
43	services and securities portfolio custody services for unclaimed property administration.				
44	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
45	property system is hereby appropriated to the department for use in unclaimed property				
46	customer service and system enhancements.				
47	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,				
48	the State Treasurer is not required to publish any item of less than \$250.				
49	D. The State Treasurer is authorized to charge institutions of higher education				
50	participating in the private college financing program of the Virginia College Building				
51	Authority an administrative fee of up to 10 basis points of the amount financed for each				
52	project in addition to a share of direct costs of issuance as determined by the State				

ITEM 286.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund			
2	in the Department of the Treasury to compensate the department for direct and indirect staff			
3	time and expenses involved with this program.			
4	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
5	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
6	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
7	sale of said securities shall be handled in accordance with § 55.1-2531, Code of Virginia.			
8	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
9	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more			
10	than one-half of one basis point of their average public deposit balances over a twelve month			
11	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
12	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
13	any one year.			
14	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
15	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)			
16	provided that input is solicited from qualified public depositories. Such input requires only			
17	that notice and an opportunity to submit written comments be given.			
18	G. The State Treasurer shall work with universities and community colleges to develop			
19	policies and procedures which minimize the use of paper checks when issuing any			
20	reimbursements of student loan balances. These efforts should include reimbursement through			
21	debit cards, direct deposits, or other electronic means.			
22	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each			
23	year an amount necessary to recover the direct cost incurred by the department in the			
24	accounting and financial reporting of the Virginia Public School Authority programs.			
25	287.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
26		transfer to the federal government, in accordance with the provisions of the federal Cash		
27		Management Improvement Act of 1990 and related federal regulations, of the interest owed		
28		by the state on federal funds advanced to the state for federal assistance programs, where such		
29		funds are held by the state from the time they are deposited in the state's bank account until		
30		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
31		appropriation is funded from the interest earned on federal funds deposited and invested by		
32		the state. The actual amount for transfer shall be established by the State Comptroller.		
33		2. When permitted by applicable federal laws or administrative regulations, the State		
34		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
35		of interest payments calculated to be received by the state from the federal government, where		
36		such payments are due to the state because the state was required to disburse its own funds for		
37		federal program purposes prior to the receipt of federal funds.		
38		3. Should the interest payments calculated to be made by the federal government to the state		
39		exceed the interest calculated to be transferred from the state to the federal government,		
40		reduced by the federally approved direct cost reimbursement to the state, the State		
41		Comptroller shall then notify the federal government of the net amount of interest due to the		
42		state and shall record such net interest, upon its receipt, as interest revenue earned by the		
43		general fund.		
44			\$50,234,425	\$50,190,712
45		General Fund Positions.....	32.20	32.20
46		Nongeneral Fund Positions.....	91.80	91.80
47		Position Level.....	124.00	124.00
48		Fund Sources: General.....	\$8,267,876	\$8,114,163
49		Special.....	\$469,116	\$469,116
50		Commonwealth Transportation.....	\$185,187	\$185,187
51		Trust and Agency.....	\$40,662,882	\$40,772,882
52		Dedicated Special Revenue.....	\$649,364	\$649,364

ITEM 287.	<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
	<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
	<b>FY2021</b>	<b>FY2022</b>	<b>FY2021</b>	<b>FY2022</b>

<b>1</b>	<b>§ 1-89. TREASURY BOARD (155)</b>			
<b>2</b>	288. Bond and Loan Retirement and Redemption			
<b>3</b>	(74300).....			\$876,257,156    \$931,665,934
<b>4</b>	Debt Service Payments on General Obligation			
<b>5</b>	Bonds (74301).....	\$59,181,904	\$56,955,915	
<b>6</b>	Capital Lease Payments (74302).....	\$4,757,375	\$4,756,000	
<b>7</b>	Debt Service Payments on Public Building			
<b>8</b>	Authority Bonds (74303).....	\$298,386,309	\$319,645,098	
<b>9</b>	Debt Service Payments on College Building			
<b>10</b>	Authority Bonds (74304).....	\$513,931,568	\$550,308,921	
<b>11</b>	Fund Sources: General.....	\$834,230,106	\$890,333,756	
<b>12</b>	Higher Education Operating.....	\$31,526,576	\$31,526,576	
<b>13</b>	Dedicated Special Revenue.....	\$645,000	\$645,000	
<b>14</b>	Federal Trust.....	\$9,855,474	\$9,160,602	

**15** Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of  
**16** Virginia.

**17** A. The Director, Department of Planning and Budget is authorized to transfer  
**18** appropriations between Items in the Treasury Board to address legislation affecting the  
**19** Treasury Board passed by the General Assembly.

**20** B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the  
**21** following amounts are hereby appropriated from the general fund for debt service on  
**22** general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of  
**23** Virginia:

<b>24</b>	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
<b>25</b>		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Federal Funds</b>
<b>26</b>	2012 Refunding	\$4,129,700	\$0	\$4,029,200	\$0
<b>27</b>	2013 Refunding	\$14,535,250	\$0	\$14,079,000	\$0
<b>28</b>	2015B Refunding	\$13,113,750	\$0	\$12,680,250	\$0
<b>29</b>	2016B Refunding	\$5,483,450	\$0	\$5,320,700	\$0
<b>30</b>	2019B Refunding	\$20,439,250	\$0	\$19,425,000	\$0
<b>31</b>	2019C Refunding	\$1,400,504	\$0	\$1,341,765	\$0
<b>32</b>	Projected debt service	\$80,000	\$0	\$80,000	\$0
<b>33</b>	& expenses				
<b>34</b>	<b>Total Service Area</b>	<b>\$59,181,904</b>	<b>\$0</b>	<b>\$56,955,915</b>	<b>\$0</b>

**35** 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums  
**36** needed to fund issuance costs and other expenses are hereby appropriated.

**37** C. Out of the amounts for Capital Lease Payments, the following amounts are hereby  
**38** appropriated for capital lease payments:

<b>39</b>		<b>FY 2021</b>	<b>FY 2022</b>
<b>40</b>	Virginia Biotech Research Park, 2009	\$4,757,375	\$4,756,000
<b>41</b>	<b>Total Capital Lease Payments</b>	<b>\$4,757,375</b>	<b>\$4,756,000</b>

**42** D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority  
**43** Bonds shall be paid to the Virginia Public Building Authority the following amounts for  
**44** use by the authority for its various bond issues:

<b>45</b>	<b>Series</b>	<b>FY 2021</b>		<b>FY 2022</b>	
<b>46</b>		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
<b>47</b>	2005D	\$2,000,000	\$0	\$2,000,000	\$0
<b>48</b>	2009A	\$4,682,863	\$0	\$4,683,497	\$0

ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2009C	\$1,087,310	\$0	\$1,088,090	\$0	
2	2009D Refunding	\$2,622,250	\$0	\$2,618,188	\$0	
3	2010A	\$21,843,481	\$3,553,029	\$21,825,508	\$3,292,966	
4	2010B	\$33,944,941	\$3,121,053	\$33,924,754	\$2,916,714	
5	2011A STARS	\$630,375	\$0	\$630,375	\$0	
6	2011A	\$12,909,250	\$0	\$12,909,875	\$0	
7	2011B	\$1,298,949	\$0	\$1,297,924	\$0	
8	2012A Refunding	\$6,557,350	\$0	\$6,551,700	\$0	
9	2013A	\$8,825,775	\$0	\$8,824,900	\$0	
10	2013B Refunding	\$17,243,625	\$0	\$17,245,000	\$0	
11	2014A	\$8,480,150	\$645,000	\$8,477,525	\$645,000	
12	2014B	\$2,010,580	\$0	\$2,011,088	\$0	
13	2014C Refunding	\$25,871,400	\$0	\$17,373,650	\$0	
14	2015A	\$17,339,870	\$0	\$17,342,870	\$0	
15	2015B Refunding	\$11,264,775	\$0	\$11,266,900	\$0	
16	2016A	\$14,387,050	\$0	\$14,389,800	\$0	
17	2016B Refunding	\$17,811,650	\$0	\$17,811,275	\$0	
18	2016C	\$11,658,000	\$0	\$11,656,000	\$0	
19	2016D	\$904,382	\$0	\$906,682	\$0	
20	2017A Refunding	\$6,722,850	\$0	\$6,722,850	\$0	
21	2018A	\$11,749,844	\$0	\$11,746,094	\$0	
22	2018B	\$1,229,590	\$0	\$1,229,490	\$0	
23	2019A	\$13,434,000	\$0	\$13,438,000	\$0	
24	2019B	\$10,159,150	\$0	\$10,157,525	\$0	
25	2019C	\$5,579,052	\$0	\$5,453,302	\$0	
26	Projected debt service	\$18,818,715	\$0	\$49,207,556	\$0	
27	and expenses					
28	<b>Total Service Area</b>	<b>\$291,067,227</b>	<b>\$7,319,082</b>	<b>\$312,790,418</b>	<b>\$6,854,680</b>	

29 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of  
30 the approved capital costs as determined by the Board of Corrections and other interest costs  
31 as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

32		Commonwealth Share of
33	Project	Approved Capital Costs
34	Prince William – Manassas Regional Jail	\$21,032,421
35	Henry County Jail	\$18,759,878
36	Chesapeake City Jail	\$6,860,886
37	Piedmont Regional Jail	\$2,139,464
38	Prince William – Manassas Regional Jail Expansion	\$678,387
39	Riverside Regional Jail	\$807,447
40	<b>Total Approved Capital Costs</b>	<b>\$50,278,483</b>

41 b. The Commonwealth's share of the total construction cost of the projects listed in the table  
42 in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the  
43 Commonwealth's portion of the construction costs of these projects shall be subject to the  
44 approval of the Department of Corrections of the final expenditures.

45 c. This paragraph shall constitute the authority for the Virginia Public Building Authority to  
46 issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

47 E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority  
48 Bonds shall be paid to the Virginia College Building Authority the following amounts for use  
49 by the Authority for payments on obligations issued for financing authorized projects under  
50 the 21st Century College Program:

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<b>Series</b>		<b>FY 2021</b>		<b>FY 2022</b>
2	2009E Refunding		\$26,967,750		\$26,971,250
3	2010B		\$27,254,689		\$27,021,208
4	2011 A		\$10,295,250		\$0
5	2012A		\$16,248,450		\$16,248,450
6	2012B		\$21,479,850		\$21,477,850
7	2013 A		\$16,814,669		\$16,818,669
8	2014A		\$16,971,650		\$19,673,650
9	2014B Refunding		\$195,400		\$195,400
10	2015A		\$26,655,700		\$26,656,450
11	2015B Refunding		\$27,432,898		\$27,429,861
12	2015D		\$13,716,535		\$13,716,785
13	2016A		\$19,471,600		\$19,472,600
14	2016B Refunding		\$1,972,000		\$1,972,000
15	2016C		\$4,432,507		\$4,431,735
16	2017B Refunding		\$19,961,500		\$18,609,750
17	2017C		\$31,465,500		\$31,470,250
18	2017D		\$11,317,081		\$11,315,706
19	2017E Refunding		\$26,711,750		\$35,956,750
20	2019A		\$31,122,350		\$31,126,100
21	2019B		\$9,985,500		\$9,982,250
22	2019C Refunding		\$29,213,500		\$29,064,250
23	Projected 21st Century debt service &		\$33,001,247		\$77,660,902
24	expenses				
25	<b>Subtotal 21st Century</b>		<b>\$422,687,376</b>		<b>\$467,271,866</b>
26	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
27	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
28	the payment of debt service on authorized bond issues to finance equipment:				
29	<b>Series</b>		<b>FY 2021</b>		<b>FY 2022</b>
30	2013A		\$9,450,000		\$0
31	2014A		\$9,660,000		\$0
32	2015A		\$10,479,250		\$10,479,000
33	2016A		\$11,066,750		\$11,063,750
34	2017A		\$11,851,750		\$11,852,250
35	2018		\$12,859,500		\$12,860,750
36	2019A		\$12,570,250		\$12,571,250
37	Projected debt service & expenses		\$13,306,692		\$24,210,055
38	Subtotal Equipment		\$91,244,192		\$83,037,055
39	<b>Total Service Area</b>		<b>\$513,931,568</b>		<b>\$550,308,921</b>
40	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
41	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
42	with the useful life of the equipment.				
43	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
44	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
45	students at institutions of higher education shall be paid to the Virginia College Building				
46	Authority in each year for debt service on bonds issued under the 21st Century Program:				
47	<b>Institution</b>		<b>FY 2021</b>		<b>FY 2022</b>
48	George Mason University		\$2,804,490		\$2,804,490
49	Old Dominion University		\$1,108,899		\$1,108,899
50	University of Virginia		\$5,006,754		\$5,006,754

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
2	University				
3	Virginia Commonwealth University		\$2,359,266		\$2,359,266
4	College of William and Mary		\$1,639,845		\$1,639,845
5	Christopher Newport University		\$131,508		\$131,508
6	University of Virginia's College at Wise		\$48,330		\$48,330
7	James Madison University		\$2,843,787		\$2,843,787
8	Norfolk State University		\$420,789		\$420,789
9	Longwood University		\$106,149		\$106,149
10	University of Mary Washington		\$234,834		\$234,834
11	Radford University		\$300,486		\$300,486
12	Virginia Military Institute		\$400,470		\$400,470
13	Virginia State University		\$773,577		\$773,577
14	Richard Bland College		\$10,830		\$10,830
15	Virginia Community College System		\$3,301,665		\$3,301,665
16	<b>TOTAL</b>		<b>\$26,683,974</b>		<b>\$26,683,974</b>
17	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
18	following is the estimated general and nongeneral fund breakdown of each institution's share				
19	of the debt service on the Virginia College Building Authority bond issues to finance				
20	equipment. The nongeneral fund amounts shall be paid to the Virginia College Building				
21	Authority in each year for debt service on bonds issued under the equipment program:				
22			<b>FY 2021</b>		<b>FY 2022</b>
23	<b>Institution</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
24	College of William &	\$2,992,492	\$259,307	\$2,653,323	\$259,307
25	Mary				
26	University of Virginia	\$15,492,944	\$1,088,024	\$15,075,947	\$1,088,024
27	Virginia Polytechnic	\$15,279,292	\$992,321	\$14,889,747	\$992,321
28	Institute and State				
29	University				
30	Virginia Military	\$903,953	\$88,844	\$800,533	\$88,844
31	Institute				
32	Virginia State University	\$1,644,946	\$108,886	\$1,275,939	\$108,886
33	Norfolk State University	\$1,486,086	\$108,554	\$1,096,014	\$108,554
34	Longwood University	\$813,221	\$54,746	\$691,450	\$54,746
35	University of Mary	\$1,142,531	\$97,063	\$1,204,332	\$97,063
36	Washington				
37	James Madison	\$2,633,299	\$254,504	\$2,063,725	\$254,504
38	University				
39	Radford University	\$1,565,037	\$135,235	\$973,031	\$135,235
40	Old Dominion	\$5,207,706	\$374,473	\$5,056,268	\$374,473
41	University				
42	Virginia Commonwealth	\$10,927,292	\$401,647	\$9,093,486	\$401,647
43	University				
44	Richard Bland College	\$192,408	\$2,027	\$163,209	\$2,027
45	Christopher Newport	\$927,427	\$17,899	\$739,369	\$17,899
46	University				
47	University of Virginia's	\$296,121	\$19,750	\$231,863	\$19,750
48	College at Wise				
49	George Mason	\$5,148,921	\$205,665	\$5,440,942	\$205,665
50	University				
51	Virginia Community	\$17,935,987	\$633,657	\$15,210,782	\$633,657
52	College System				



ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Institute of	\$704,080	\$0	\$556,150		\$0
2	Marine Science					
3	Roanoke Higher	\$86,971	\$0	\$80,089		\$0
4	Education Authority					
5	Southwest Virginia	\$89,759	\$0	\$82,656		\$0
6	Higher Education					
7	Center					
8	Institute for Advanced	\$357,191	\$0	\$282,881		\$0
9	Learning and Research					
10	Southern Virginia	\$132,326	\$0	\$98,833		\$0
11	Higher Education					
12	Center					
13	New College Institute	\$43,640	\$0	\$34,614		\$0
14	Eastern Virginia	\$397,961	\$0	\$399,279		\$0
15	Medical School					
16	<b>TOTAL</b>	<b>\$86,401,591</b>	<b>\$4,842,602</b>	<b>\$78,194,462</b>		<b>\$4,842,602</b>
17	F. Pursuant to various Payment Agreements between the Treasury Board and the					
18	Commonwealth Transportation Board, funds required to pay the debt service due on					
19	Commonwealth Transportation Board bonds shall be paid to the Trustee for the					
20	bondholders by the Treasury Board after transfer of these funds to the Treasury Board					
21	from the Commonwealth Transportation Board pursuant to Item 452, paragraph E of this					
22	act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.					
23	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for					
24	use as lease, rental, or debt service payments to be used for any type of financing where					
25	the proceeds are used to acquire equipment and to finance associated costs, including but					
26	not limited to issuance and other financing costs. In the event such transfers occur, the					
27	transfers shall be deemed an appropriation to the Treasury Board for the purpose of					
28	making the lease, rental, or debt service payments described herein.					
29	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds					
30	were used by the Commonwealth or its authorities, boards, or institutions to finance the					
31	acquisition, construction, improvement or equipping of real property, proceeds from the					
32	subsequent sale or disposition of such property and any improvements may first be applied					
33	toward remediation options available under federal law in order to maintain the tax-					
34	exempt status of such bonds.					
35	289.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general				
36		fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of				
37		the Constitution of Virginia, as follows:				
38		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
39		2. Section 9 (c) Debt for certain revenue-producing capital projects.				
40		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations				
41		and a payment agreement with the Treasury Board.				
42		4. For payment of the principal of and the interest on obligations, issued in accordance				
43		with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to				
44		meet the obligation of the Commonwealth.				
45		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service				
46		expected at the time of issuance to be paid from subsidies under federal programs and for				
47		arbitrage rebate amounts and other penalties to the United States Government for bonds				
48		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
49		(obligations secured by General Fund appropriations to Treasury Board) of the				
50		Constitution of Virginia.				
51		Total for Treasury Board.....			<b>\$876,257,156</b>	<b>\$931,665,934</b>

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$834,230,106	\$890,333,756		
2	Higher Education Operating.....	\$31,526,576	\$31,526,576		
3	Dedicated Special Revenue.....	\$645,000	\$645,000		
4	Federal Trust.....	\$9,855,474	\$9,160,602		
5	<b>§ 1-90. BOARD OF ACCOUNTANCY (226)</b>				
6	290. Regulation of Professions and Occupations (56000)...			\$2,328,158	\$2,328,158
7	Accountant Regulation (56001).....	\$2,328,158	\$2,328,158		
8	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158		
9	Authority: Title 54.1, Chapter 44, Code of Virginia.				
10	Total for Board of Accountancy.....			<b>\$2,328,158</b>	<b>\$2,328,158</b>
11	Nongeneral Fund Positions.....	13.00	13.00		
12	Position Level.....	13.00	13.00		
13	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158		
14	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,744,590,536</b>	<b>\$3,050,204,336</b>
15	General Fund Positions.....	1,123.20	1,123.20		
16	Nongeneral Fund Positions.....	218.80	218.80		
17	Position Level.....	1,342.00	1,342.00		
18	Fund Sources: General.....	\$2,027,821,764	\$2,324,067,785		
19	Special.....	\$13,225,653	\$13,225,653		
20	Higher Education Operating.....	\$31,526,576	\$31,526,576		
21	Commonwealth Transportation.....	\$185,187	\$185,187		
22	Internal Service.....	\$28,788,305	\$38,520,462		
23	Trust and Agency.....	\$121,907,101	\$122,327,594		
24	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477		
25	Federal Trust.....	\$9,855,474	\$9,160,602		

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
<b>2</b>	<b>§ 1-91. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
<b>3</b>	291. Administrative and Support Services (79900).....		\$878,064	\$878,064
<b>4</b>	General Management and Direction (79901).....	\$878,064	\$878,064	
<b>5</b>	Fund Sources: General.....	\$878,064	\$878,064	
<b>6</b>	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
<b>7</b>	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of			
<b>8</b>	the Attorney General and the Secretary of Public Safety and Homeland Security, shall			
<b>9</b>	present a six-year forecast of the adult offender population presently incarcerated in the			
<b>10</b>	Department of Corrections and approaching release who meet the criteria set forth in			
<b>11</b>	Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for			
<b>12</b>	evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year			
<b>13</b>	forecasting period. As part of the forecast, the secretary shall report on: (i) the number of			
<b>14</b>	Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of			
<b>15</b>	eligible inmates recommended by the CRC for civil commitment, conditional release, and			
<b>16</b>	full release; (iii) the number of civilly committed residents of the Virginia Center for			
<b>17</b>	Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of			
<b>18</b>	individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and			
<b>19</b>	granted conditional release from civil commitment in a state SVP facility. The secretary			
<b>20</b>	shall complete a summary report of current SVP cases and a forecast of SVP eligibility,			
<b>21</b>	civil commitments, and SVP conditional releases, including projected bed space			
<b>22</b>	requirements, to the Governor and Senate Finance and House Appropriations Committees			
<b>23</b>	by November 15 of each year.			
<b>24</b>	2. As part of the forecast process, the Department of Corrections shall administer a			
<b>25</b>	STATIC-99 screening to all potential Sexually Violent Predators eligible for civil			
<b>26</b>	commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of			
<b>27</b>	admission to the Department of Corrections. The results of such screenings shall be			
<b>28</b>	provided to the commissioner of the Department of Behavioral Health and Developmental			
<b>29</b>	Services (DBHDS) on a monthly basis and used for the SVP population forecast process.			
<b>30</b>	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,			
<b>31</b>	on a monthly basis, the status of all SVP cases pending before their office for purposes of			
<b>32</b>	forecasting the SVP population.			
<b>33</b>	B. The Secretary of Health and Human Resources shall create a trauma-informed care			
<b>34</b>	workgroup to develop a shared vision and definition of trauma-informed care for agencies			
<b>35</b>	within the Health and Human Resources Secretariat. The workgroup shall include			
<b>36</b>	representatives from the Departments of Social Services, Behavioral Health and			
<b>37</b>	Developmental Services, Medical Assistance Services, and Health, as well as			
<b>38</b>	stakeholders, researchers, community organizations and representatives from impacted			
<b>39</b>	communities. The workgroup shall also (i) examine Virginia's applicable child and family-			
<b>40</b>	serving programs and data; (ii) develop strategies to build a trauma-informed system of			
<b>41</b>	care for children, using best practices for families who are impacted by the human service			
<b>42</b>	delivery system; (iii) identify indicators to measure progress in developing such a system			
<b>43</b>	of care; (iv) identify needed professional development/training in trauma-informed			
<b>44</b>	practices for all child-serving professionals and (v) identify data sharing issues that need			
<b>45</b>	to be addressed to facilitate such a system. In addition, the workgroup shall explore			
<b>46</b>	opportunities to expand trauma-informed care throughout the Commonwealth. The			
<b>47</b>	Secretary of Health and Human Resources shall report on the workgroup's activities to the			
<b>48</b>	Chairmen of the House Appropriations and Senate Finance Committees and the Virginia			
<b>49</b>	Commission on Youth by December 15 of each year.			
<b>50</b>	C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
<b>51</b>	Administration and the Secretary of Public Safety and Homeland Security, shall convene			
<b>52</b>	an interagency workgroup to oversee the development of a statewide integrated electronic			
<b>53</b>	health record (EHR) system. The workgroup shall include the Department of Behavioral			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Health and Developmental Services (DBHDS), the Virginia Department of Health, the			
2	Department of Corrections, the Department of Planning and Budget, staff of the House			
3	Appropriations and Senate Finance Committees, and other agencies as deemed appropriate by			
4	the respective Secretaries. The purpose of the workgroup shall be to evaluate common			
5	business requirements for electronic health records to ensure consistency and interoperability			
6	with other partner state and local agencies and public and private health care entities to the			
7	extent allowed by federal and state law and regulations. The goal of the workgroup is to			
8	develop an integrated EHR which may be shared as appropriate with other partner state and			
9	local agencies and public and private health care entities. The workgroup shall evaluate the			
10	DBHDS statement of work developed for its EHR system and the DBHDS platform for			
11	potential adaption and/or use by state agencies in order to develop an integrated statewide			
12	EHR.			
13	2. The workgroup may consider and evaluate other EHR systems that may be more			
14	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a			
15	separate EHR system as compared to a statewide integrated EHR. However, the workgroup			
16	shall ensure that standards are developed to ensure that EHRs can be shared as appropriate			
17	with public and private partner agencies and health care entities.			
18	3. The workgroup shall also develop an implementation timeline, cost estimates, and assess			
19	other issues that may need to be addressed in order to implement an integrated statewide EHR			
20	system. The timeline and cost estimates shall be used by the respective agencies to coordinate			
21	implementation. The workgroup shall report on its activities and any recommendations to the			
22	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.			
23	D.1. The Secretary of Health and Human Resources is authorized to develop and apply for a			
24	state innovation waiver under Section 1332 of the federal Patient Protection and Affordable			
25	Care Act (42 U.S.C. 18052) to implement innovative solutions to help stabilize the individual			
26	insurance market by reducing individual insurance premiums and out-of-pocket costs while			
27	preserving access to health insurance. Such solutions may include the implementation of a			
28	state reinsurance program or high risk pool, or market stabilization program payments, among			
29	others.			
30	2. The State Corporation Commission Bureau of Insurance shall provide technical assistance			
31	to the Secretary of Health and Human Resources as requested.			
32	3. The Secretary shall report on the waiver plan to the House and Senate Committees on			
33	Labor and Commerce and the House Appropriations and Senate Finance Committees prior to			
34	the submission of the waiver application. Such report shall include an analysis of the costs			
35	and assumptions used to implement the waiver and any mechanism proposed to fund the non-			
36	federal share of costs. Implementation of the waiver shall be subject to appropriation of the			
37	non-federal share of costs by the General Assembly and approval by the United States			
38	Secretary of Health and Human Services.			
39	Total for Secretary of Health and Human Resources...		\$878,064	\$878,064
40	General Fund Positions.....	5.00	5.00	
41	Position Level.....	5.00	5.00	
42	Fund Sources: General.....	\$878,064	\$878,064	
43	<b>Children's Services Act (200)</b>			
44	292. Protective Services (45300).....		\$371,422,589	\$379,196,228
45	Financial Assistance for Child and Youth Services			
46	(45303).....	\$371,422,589	\$379,196,228	
47	Fund Sources: General.....	\$318,814,843	\$326,588,482	
48	Federal Trust.....	\$52,607,746	\$52,607,746	
49	Authority: Title 2.2, Chapter 52, Code of Virginia.			
50	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
51	paragraphs B and C.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1.a. Out of this appropriation, \$260,642,978 the first year and \$268,416,617 the second				
2	year from the general fund and \$51,607,746 the first year and \$51,607,746 the second year				
3	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,				
4	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
5	non-Medicaid pool allocation.				
6	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
7	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
8	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services				
9	will transfer these funds to the Department of Medical Assistance Services as they are				
10	needed to pay Medicaid provider claims.				
11	c. The non-Medicaid state pool allocation shall consist of \$232,116,781 the first year and				
12	\$239,890,420 the second year from the general fund and \$8,419,998 the first year and				
13	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
14	transferred from the Department of Social Services.				
15	d. The Office of Children's Services, with the concurrence of the Department of Planning				
16	and Budget, shall have the authority to transfer the general fund allocation between the				
17	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
18	of the funding pools.				
19	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
20	deny state pool funding to any locality not in compliance with federal and state				
21	requirements pertaining to the provision of special education and foster care services				
22	funded in accordance with § 2.2-5211, Code of Virginia.				
23	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year				
24	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from				
25	nongeneral funds shall be set aside to pay for the state share of supplemental requests from				
26	localities that have exceeded their state allocation for mandated services. The nongeneral				
27	funds shall be transferred from the Department of Social Services.				
28	b. In each year, the director of the Office of Children's Services may approve and obligate				
29	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
30	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
31	in this Item.				
32	c. The State Executive Council shall maintain local government performance measures to				
33	include, but not be limited to, use of federal funds for state and local support of the				
34	Children's Services Act.				
35	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				
36	shall seek to ensure that services and funding are consistent with the Commonwealth's				
37	policies of preserving families and providing appropriate services in the least restrictive				
38	environment, while protecting the welfare of children and maintaining the safety of the				
39	public. Each locality shall submit to the Office of Children's Services information on				
40	utilization of residential facilities for treatment of children and length of stay in such				
41	facilities. By December 15 of each year, the Office of Children's Services shall report to				
42	the Governor and Chairmen of the House Appropriations and Senate Finance Committees				
43	on utilization rates and average lengths of stays statewide and for each locality.				
44	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
45	shall have a utilization management process, including a uniform assessment, approved by				
46	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
47	each locality shall also provide information as required by the Office of Children's				
48	Services to include, but not be limited to case specific information, expenditures, number				
49	of youth served in specific CSA activities, length of stay for residents in core licensed				
50	residential facilities, and proportion of youth placed in treatment settings suggested by the				
51	uniform assessment instrument. The State Executive Council, utilizing this information,				
52	shall track and report on child specific outcomes for youth whose services are funded				
53	under the Children's Services Act. Only non-identifying demographic, service, cost and				
54	outcome information shall be released publicly. Localities requesting funding from the set				
55	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
	receive pool funding.			
2	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
3	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions			
4	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
5	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
6	ongoing information systems development and refinement, changes necessary for state and			
7	local agencies to fulfill CSA reporting needs.			
8	5. The State Executive Council shall provide localities with technical assistance on ways to			
9	control costs and on opportunities for alternative funding sources beyond funds available			
10	through the state pool.			
11	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
12	general fund is provided for a combination of regional and statewide meetings for technical			
13	assistance to local community policy and management teams, family assessment and planning			
14	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
15	measures, building community-based services, including creation of partnerships with private			
16	providers and non-profit groups, utilization management, use of alternate revenue sources,			
17	and administrative and fiscal issues. A state-supported institution of higher education, in			
18	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and			
19	the State Executive Council, may assist in the provisions of this paragraph. A training plan			
20	shall be presented to and approved by the State Executive Council before the beginning of			
21	each fiscal year. A training calendar and timely notice of programs shall be provided to			
22	Community Policy and Management Teams and family assessment and planning team			
23	members statewide as well as to local fiscal agents and chief administrative officers of cities			
24	and counties. A report on all regional and statewide training sessions conducted during the			
25	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
26	training and the number of attendees for each program, (iii) a summary of evaluations of these			
27	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
28	House Appropriations and Senate Finance Committees and to the members of the State			
29	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the			
30	first year shall be reappropriated for the same use in the second year.			
31	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
32	general fund is provided for the Office of Children's Services to contract for the support of			
33	uniform CSA reporting requirements.			
34	8. The State Executive Council shall require a uniform assessment instrument.			
35	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
36	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
37	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
38	for the Children's Services Act.			
39	10. For purposes of defining cases involving only the payment of foster care maintenance,			
40	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
41	the Virginia Department of Social Services for federal Title IV-E shall be used.			
42	C. The funding formula to carry out the provisions of the Children's Services Act is as			
43	follows:			
44	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
45	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
46	locality in each year of the biennium based on the greater of that locality's percentage of			
47	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
48	program expenditures or the latest available three-year average of actual pool fund program			
49	expenditures as reported to the state fiscal agent.			
50	2. Local Match. All localities are required to appropriate a local match for the base year			
51	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
52	expenditures for the Children's Services Act. This local match rate shall also apply to all			
53	reimbursements from the state pool of funds in this Item and carryforward expenditures			
54	submitted prior to September 30 each year for the preceding fiscal year, including			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	administrative reimbursements under paragraph C.4. in this Item.			
2	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
3	match rate for community based services for each locality shall be reduced by 50 percent.			
4	b. Localities shall review their caseloads for those individuals who can be served			
5	appropriately by community-based services and transition those cases to the community			
6	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential			
7	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning			
8	July 1, 2011, the local match rate for Medicaid residential services for each locality shall			
9	be 25 percent above the fiscal year 2007 base.			
10	c. By December 1 of each year, The State Executive Council (SEC) shall provide an			
11	update to the Governor and the Chairmen of the House Appropriations and Senate Finance			
12	Committees on the outcomes of this initiative.			
13	d. At the direction of the State Executive Council, local Community Policy and			
14	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
15	collaboratively in their service areas to develop a local plan for intensive care coordination			
16	(ICC) services that best meets the needs of the children and families. If there is more than			
17	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
18	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
19	together to determine the most appropriate and cost-effective provider of ICC services for			
20	children in their community who are placed in, or at-risk of being placed in, residential			
21	care through the Children's Services Act, in accordance with guidelines developed by the			
22	State Executive Council. The State Executive Council and Office of Children's Services			
23	shall establish guidelines for reasonable rates for ICC services and provide training and			
24	technical assistance to CPMTs and fiscal agents regarding these services.			
25	e. The local match rate for all non-Medicaid services provided in the public schools after			
26	June 30, 2011 shall equal the fiscal year 2007 base.			
27	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
28	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
29	\$2,060,000 the second year from the general fund, shall be allocated among all localities			
30	for administrative costs. Every locality shall be required to appropriate a local match			
31	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
32	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
33	an amount equal to two percent of the total pool allocation. Localities are encouraged to			
34	use administrative funding to hire a full-time or part-time local coordinator for the			
35	Children's Services Act program. Localities may pool this administrative funding to hire			
36	regional coordinators.			
37	5. Definition. For purposes of the funding formula in the Children's Services Act,			
38	"locality" means city or county.			
39	D. Community Policy and Management Teams shall use Medicaid-funded services			
40	whenever they are available for the appropriate treatment of children and youth receiving			
41	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be			
42	spent for any service that can be funded through Medicaid for Medicaid-eligible children			
43	and youth except when Medicaid-funded services are unavailable or inappropriate for			
44	meeting the needs of a child.			
45	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
46	Management Teams shall enter into agreements with the parents or legal guardians of			
47	children receiving services under the Children's Services Act. The Office of Children's			
48	Services shall be a party to any such agreement. If the parent or legal guardian fails or			
49	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be			
50	referred to the Division of Child Support Enforcement of the Department of Social			
51	Services, upon the request of the community policy management team, the Office of			
52	Children's Services shall make a claim against the parent or legal guardian for such			
53	payment through the Department of Law's Division of Debt Collection in the Office of the			
54	Attorney General.			

ITEM 292.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	F. The Office of Children's Services, in cooperation with the Department of Medical				
2	Assistance Services, shall provide technical assistance and training to assist residential and				
3	treatment foster care providers who provide Medicaid-reimbursable services through the				
4	Children's Services Act to become Medicaid-certified providers.				
5	G. The Office of Children's Services shall work with the State Executive Council and the				
6	Department of Medical Assistance Services to assist Community Policy and Management				
7	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
8	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
9	reimbursement for treatment services and decreasing the number of denials for Medicaid				
10	services related to medical necessity and utilization review activities.				
11	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
12	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
13	to members of the General Assembly and Community Policy and Management Teams a				
14	progress report on services for children, youth, and families and a plan for such services for				
15	the succeeding biennium.				
16	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
17	general fund shall be used to purchase and maintain an information system to provide quality				
18	and timely child demographic, service, expenditure, and outcome data.				
19	J. The State Executive Council shall work with the Department of Education to ensure that				
20	funding in this Item is sufficient to pay for the educational services of students that have been				
21	placed in or admitted to state or privately operated psychiatric or residential treatment				
22	facilities to meet the educational needs of the students as prescribed in the student's Individual				
23	Educational Plan (IEP).				
24	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
25	care services including but not limited to the number of children served annually, average cost				
26	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
27	addition, the OCS shall provide guidance and training to assist localities in negotiating				
28	contracts with therapeutic foster care providers.				
29	2. The Office of Children's Services shall report on funding for special education day				
30	treatment and residential services, including but not limited to the number of children served				
31	annually, average cost of care, type of service provided, length of stay, referral source, and				
32	ultimate disposition.				
33	3. The Office of Children's Services shall report by December 1 of each year the information				
34	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
35	Committees.				
36	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
37	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
38	for wrap-around services for students with disabilities as defined in the Children's Services				
39	Act policy manual.				
40	M. Notwithstanding any other provision of law, the rates paid by localities to providers of				
41	private day special education services under the Children's Services Act shall not increase				
42	more than two percent above the rates paid in the prior fiscal year. All localities shall submit				
43	their contracted rates for private day education services to the Office of Children's Services by				
44	August 1 of each year.				
45	293.	Administrative and Support Services (49900).....		\$2,184,796	\$2,084,796
46		General Management and Direction (49901).....	\$2,184,796	\$2,084,796	
47		Fund Sources: General.....	\$2,184,796	\$2,084,796	
48	Authority: Title 2.2, Chapter 26, Code of Virginia.				
49	A. The Office of Children's Services may enter into a memorandum of understanding with the				
50	Department of Social Services for the provision of routine administrative support services.				
51	B.1. Out of this appropriation, \$175,000 the first year and \$75,000 the second year from the				



ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is provided for the Office of Children's Services to contract for the			
2	continuation of a study on the current rates paid by localities to special education private			
3	day programs licensed by the Virginia Department of Education. Any provider of special			
4	education private day services receiving public funds for services provided through the			
5	Children's Services Act program shall cooperate with this study and make available to the			
6	Office of Children's Services all necessary information, as determined by the director,			
7	Office of Children's Services, or his designee, required to determine the adequacy of rates			
8	paid for such services and to develop recommendations for a rate-setting structure. The			
9	study shall consider the financial impact on local school districts, local governments, and			
10	private educational services providers.			
11	2. The Office of Children's Services shall take steps to protect from disclosure any			
12	provider-specific information designated by the provider to be confidential or a trade			
13	secret. Any information so designated shall be exempt from disclosure under the Virginia			
14	Freedom of Information Act. (§ 2.2-3700). This provision does not prevent the use of such			
15	data in any aggregated manner for purposes of managing, analyzing, or planning programs			
16	funded in this Act.			
17	3. The Office of Children's Services shall provide a report on the study's findings to the			
18	Governor and the Chairmen of the Senate Finance and House Appropriations Committees			
19	by June 1, 2021.			
20	Total for Children's Services Act.....		\$373,607,385	\$381,281,024
21	General Fund Positions.....	14.00	14.00	
22	Position Level.....	14.00	14.00	
23	Fund Sources: General.....	\$320,999,639	\$328,673,278	
24	Federal Trust.....	\$52,607,746	\$52,607,746	
25	Grand Total for Secretary of Health and Human			
26	Resources.....		\$374,485,449	\$382,159,088
27	General Fund Positions.....	19.00	19.00	
28	Position Level.....	19.00	19.00	
29	Fund Sources: General.....	\$321,877,703	\$329,551,342	
30	Federal Trust.....	\$52,607,746	\$52,607,746	
31	<b>§ 1-92. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>			
32	294. Social Services Research, Planning, and			
33	Coordination (45000).....		\$3,587,725	\$3,587,725
34	Technology Services for Deaf and Hard-of-			
35	Hearing (45004).....	\$2,419,807	\$2,419,807	
36	Consumer, Interpreter, and Community Support			
37	Services (45005).....	\$723,899	\$723,899	
38	Administrative Services (45006).....	\$444,019	\$444,019	
39	Fund Sources: General.....	\$1,048,970	\$1,048,970	
40	Special.....	\$2,438,755	\$2,438,755	
41	Federal Trust.....	\$100,000	\$100,000	
42	Authority: Title 51.5, Chapter 13, Code of Virginia.			
43	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is			
44	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the			
45	Department for Aging and Rehabilitative Services (DARS) for the provision of shared			
46	administrative services. The scope of the services and specific costs shall be outlined in a			
47	memorandum of understanding (MOU) between DDHH and DARS subject to the			
48	approval of the respective agency heads. Any revision to the MOU shall be reported by			
49	DARS to the Director, Department of Planning and Budget within 30 days.			
50	B. Out of this appropriation, an amount estimated at \$1,723,070 the first year and			
51	\$1,723,070 the second year from special funds shall be used to cover the cost of providing			

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	telecommunications relay service as defined in §51.5-115, Code of Virginia.			
2	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies			
3	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there			
4	shall be distributed monies in the fund to pay for the Technology Assistance Program. This			
5	requirement shall not change any other distributions required by law from the			
6	Communications Sales and Use Tax Trust Fund.			
7	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
8	special funds shall be used for the Technology Assistance Program.			
9	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
10	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in			
11	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-of-			
12	hearing individuals.			
13	Total for Department for the Deaf and Hard-Of-			
14	Hearing.....		\$3,587,725	\$3,587,725
15	General Fund Positions.....	8.37	8.37	
16	Nongeneral Fund Positions.....	2.63	2.63	
17	Position Level.....	11.00	11.00	
18	Fund Sources: General.....	\$1,048,970	\$1,048,970	
19	Special.....	\$2,438,755	\$2,438,755	
20	Federal Trust.....	\$100,000	\$100,000	
21	<b>§ 1-93. DEPARTMENT OF HEALTH (601)</b>			
22	295. Higher Education Student Financial Assistance			
23	(10800).....			\$885,000
24	Scholarships (10810).....	\$885,000	\$885,000	
25	Fund Sources: General.....	\$300,000	\$300,000	
26	Dedicated Special Revenue.....	\$85,000	\$85,000	
27	Federal Trust.....	\$500,000	\$500,000	
28	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.			
29	A. This appropriation shall only be used for the provision of loans or scholarships in			
30	accordance with regulations promulgated by the Board of Health, or for the administration,			
31	management, and reporting thereof. The department may move appropriation between			
32	scholarship or loan repayment programs as long as the scholarship or loan repayment is in			
33	accordance with the regulations promulgated by the Board of Health.			
34	B. The Virginia Department of Health shall collaborate with the Virginia Health Care			
35	Foundation and the Department of Behavioral Health and Developmental Services, the state			
36	teaching hospitals, and other relevant stakeholders on a plan to increase the number of			
37	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed			
38	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,			
39	and psychiatric nurse practitioners, practicing in Virginia's community services boards,			
40	behavioral health authorities, state mental health facilities, free clinics, federally qualified			
41	health centers and other similar health safety net organizations through the use of a student			
42	loan repayment program. The program design shall address the need for behavioral health			
43	professionals in behavioral health shortage areas; the types of behavioral health practitioners			
44	needed across communities; the results of community health needs assessments that have			
45	been completed by hospitals, localities or other organizations; and shortages that may exist in			
46	high cost of living areas, which may preclude individuals from choosing employment in			
47	public and non-profit community behavioral health and safety net organizations and state			
48	mental health facilities. The program design shall include a preference for applicants who			
49	choose employment in underserved areas of the Commonwealth and contain conditions for			
50	recipients to practice in these areas for at least two years. The program shall be implemented			
51	by the Virginia Department of Health. The plan shall identify opportunities to leverage state			
52	funding for the program with funds from other sources in order to maximize the total funding			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for such a program. The plan shall determine how the program can complement and				
2	coordinate with existing efforts to recruit and retain Virginia behavioral health				
3	practitioners.				
4	296. Emergency Medical Services (40200).....			\$46,180,757	\$46,180,757
5	Financial Assistance for Non Profit Emergency				
6	Medical Services Organizations and Localities				
7	(40203).....	\$33,297,814	\$33,297,814		
8	State Office of Emergency Medical Services				
9	(40204).....	\$12,882,943	\$12,882,943		
10	Fund Sources: Special.....	\$19,881,111	\$19,881,111		
11	Dedicated Special Revenue.....	\$25,892,505	\$25,892,505		
12	Federal Trust.....	\$407,141	\$407,141		
13	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-				
14	694 A 13, Code of Virginia.				
15	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from				
16	special funds shall be provided to the Department of State Police for administration of				
17	criminal history record information for local volunteer fire and rescue squad personnel				
18	(pursuant to § 19.2-389 A 11, Code of Virginia).				
19	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only				
20	to nonprofit emergency medical services organizations.				
21	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year				
22	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and				
23	\$2,052,723 the second year from the special emergency medical services fund shall be				
24	provided to the Department of State Police for aviation (med-flight) operations.				
25	D. The State Health Commissioner shall review current funding provided to trauma				
26	centers to offset uncompensated care losses, report on feasible long-term financing				
27	mechanisms, and examine and identify potential funding sources on the federal, state and				
28	local level that may be available to Virginia's trauma centers to support the system's				
29	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
30	the commissioner shall work with any federal and state agencies and the Trauma System				
31	Oversight and Management Committee to assist in securing additional funding for the				
32	trauma system.				
33	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
34	modify the geographic or designated service areas of designated regional emergency				
35	medical services councils in effect on January 1, 2008, or make such modifications a				
36	criterion in approving or renewing applications for such designation or receiving and				
37	disbursing state funds.				
38	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
39	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
40	medical services certification examination provided by the National Registry of				
41	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
42	allocation methodology upon recommendation by the State EMS Advisory Board to				
43	ensure that funds are available for the payment of initial NREMT testing and distributed to				
44	those individuals seeking certification as an Emergency Medical Services provider in the				
45	Commonwealth of Virginia.				
46	G. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
47	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
48	on persons applying to serve as a licensed provider in a licensed emergency medical				
49	services agency. The Office of Emergency Medical Services may transfer funding to the				
50	Office of State Police for national background checks as necessary.				
51	297. Medical Examiner and Anatomical Services				
52	(40300).....			\$15,451,106	\$15,451,106
53	Anatomical Services (40301).....	\$591,796	\$591,796		
54	Medical Examiner Services (40302).....	\$14,859,310	\$14,859,310		

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$13,209,255	\$13,209,255		
2	Special.....	\$1,100,385	\$1,100,385		
3	Federal Trust.....	\$1,141,466	\$1,141,466		
4	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
5	298. Vital Records and Health Statistics (40400).....			\$8,517,050	\$8,517,050
6	Health Statistics (40401).....	\$1,099,826	\$1,099,826		
7	Vital Records (40402).....	\$7,417,224	\$7,417,224		
8	Fund Sources: Special.....	\$7,882,104	\$7,882,104		
9	Federal Trust.....	\$634,946	\$634,946		
10	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
11	amended, Federal Code.				
12	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
13	expedited record search shall be \$48.00.				
14	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
15	birth, marriage, or divorce records in state administered health districts shall be distributed				
16	between the districts that issue the records and the Division of Vital Records. The revenues				
17	will be split with 65 percent remaining in the district to support the costs of that district and				
18	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
19	costs associated with the collection, retention and issuance of the Commonwealth's vital				
20	records.				
21	C. The state teaching hospitals shall work with the Department of Health and Division of				
22	Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for				
23	all deaths occurring within any Virginia state teaching hospital's facilities.				
24	299. Communicable Disease Prevention and Control				
25	(40500).....			\$108,831,659	\$108,831,659
26	Immunization Program (40502).....	\$7,078,158	\$7,078,158		
27	Tuberculosis Prevention and Control (40503).....	\$2,174,878	\$2,174,878		
28	Sexually Transmitted Disease Prevention and				
29	Control (40504).....	\$3,393,106	\$3,393,106		
30	Disease Investigation and Control Services (40505)....	\$5,682,596	\$5,682,596		
31	HIV/AIDS Prevention and Treatment Services				
32	(40506).....	\$88,359,214	\$88,359,214		
33	Pharmacy Services (40507).....	\$2,143,707	\$2,143,707		
34	Fund Sources: General.....	\$11,982,527	\$11,982,527		
35	Special.....	\$1,883,391	\$1,883,391		
36	Federal Trust.....	\$94,965,741	\$94,965,741		
37	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
38	91-464, as amended, Federal Code.				
39	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
40	general fund shall be used to purchase medications for individuals who have tuberculosis but				
41	who do not qualify for free or reduced prescription drugs and who do not have adequate				
42	income or insurance coverage to purchase the required prescription drugs.				
43	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
44	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
45	medications and supplies for individuals who have drug-resistant tuberculosis and require				
46	treatment with expensive, second-line antimicrobial agents.				
47	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
48	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
49	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
50	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				

ITEM 299.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine			
2	for children without insurance.			
3	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
4	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)			
5	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for			
6	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with			
7	incomes between 135 percent and 300 percent of the federal poverty income guidelines			
8	and who are Medicare Part D beneficiaries.			
9	F. The State Health Commissioner shall monitor patients who have been removed or			
10	diverted from the Virginia AIDS Drug Assistance Program due to budget considerations.			
11	At a minimum the Commissioner shall monitor patients to determine if they have been			
12	successfully enrolled in a private Pharmacy Assistance Program or other program to			
13	receive appropriate anti-retroviral medications. The commissioner shall also monitor the			
14	program to assess whether a waiting list has developed for services provided through the			
15	ADAP program. The commissioner shall report findings to the Chairmen of the House			
16	Appropriations and Senate Finance Committees annually on October 1.			
17	G. The Virginia Department of Health shall report for each month within 30 days after the			
18	end of each month, on the number of procedures approved for payment pursuant to § 32.1-			
19	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to			
20	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.			
21	The department shall report the information by letter to the Chairmen of the House			
22	Appropriations and Senate Finance Committees.			
23	300.	Health Research, Planning, and Coordination		
24		(40600).....		\$19,638,255
25		Health Research, Planning and Coordination		\$19,638,255
26		(40603).....	\$3,715,373	\$3,715,373
27		Regulation of Health Care Facilities (40607).....	\$13,826,070	\$13,826,070
28		Certificate of Public Need (40608).....	\$1,471,010	\$1,471,010
29		Cooperative Agreement Supervision (40609).....	\$625,802	\$625,802
30		Fund Sources: General.....	\$4,260,221	\$4,260,221
31		Special.....	\$3,048,545	\$3,048,545
32		Dedicated Special Revenue.....	\$451,798	\$451,798
33		Federal Trust.....	\$11,877,691	\$11,877,691
34		Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and		
35		32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal		
36		Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.		
37		A. Supplemental funding for the regional health planning agencies shall be provided from		
38		the following sources:		
39		1. Special funds from Certificate of Public Need (40608) application fees in excess of		
40		those required to operate the COPN Program, provided the program may retain special		
41		fund balances each year equal to of one month's operational needs in case of revenue		
42		shortfalls in the subsequent year.		
43		2. The Department of Health shall revise annual agreements with the regional health		
44		planning agencies to require an annual independent financial audit to examine the use of		
45		state funds and the reasonableness of those expenditures.		
46		B. Failure of any regional health planning agency to establish or sustain business		
47		operations shall cause funds to revert to the Central Office to support health planning and		
48		Certificate of Public Need functions.		
49		C. The State Health Commissioner shall continue implementation of the "Five-Year		
50		Action Plan: Improving Access to Primary Health Care Services in Medically		
51		Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the		
52		first year and \$150,000 the second year from the general fund shall be provided to the		
53		Virginia Office of Rural Health, as the state match for the federal Office of Rural Health		

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Policy Grant. The commissioner is authorized to contract for services to accomplish the plan.				
2	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
3	appropriated to the department from statewide indirect cost recoveries to match federal funds				
4	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
5	excess of the special fund appropriation shall be deposited to the general fund.				
6	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
7	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
8	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
9	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
10	(FDA), for administration by family members or caregivers in a non-medically supervised				
11	environment.				
12	301. State Health Services (43000).....			\$170,087,860	\$170,087,860
13	Child and Adolescent Health Services (43002).....	\$11,744,457	\$11,744,457		
14	Women's and Infant's Health Services (43005).....	\$11,080,619	\$11,080,619		
15	Chronic Disease Prevention, Health Promotion, and				
16	Oral Health (43015).....	\$14,549,934	\$14,549,934		
17	Injury and Violence Prevention (43016).....	\$4,091,238	\$4,091,238		
18	Women, Infants, and Children (WIC) and				
19	Community Nutrition Services (43017).....	\$128,621,612	\$128,621,612		
20	Fund Sources: General.....	\$9,484,399	\$9,484,399		
21	Special.....	\$3,111,390	\$3,111,390		
22	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
23	Federal Trust.....	\$92,525,014	\$92,525,014		
24	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
25	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
26	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
27	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
28	special funds is provided to support the newborn screening program and its expansion				
29	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
30	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
31	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
32	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
33	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
34	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
35	general fund shall be provided to the department's sickle cell program to address rising				
36	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
37	transition services for youth who will require adult services to ensure appropriate medical				
38	services are available and provided for youth who age out of the current program.				
39	D. It is the intent of the General Assembly that the State Health Commissioner continue				
40	providing services through child development clinics and access to children's dental services.				
41	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
42	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
43	Department of Health for the operation of the Resource Mothers program.				
44	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
45	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
46	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
47	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
48	outcomes for women and newborns by advancing evidence-based clinical practices and				
49	processes through continuous quality improvement with an initial focus on pregnant women				
50	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
51	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
52	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be				
2	used for a coordinator position for community engagement, training and education; the				
3	development of a pilot program of the Centers for Disease Control's levels of care				
4	assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region;				
5	and development of a Project ECHO tele-education model for education and training.				
6	Funding shall also be used to assist the VNPC with expanding capacity to address these				
7	issues through the use of software to advance data analytics.				
8	G. Notwithstanding any other provision of this act, the Director, Department of Planning				
9	and Budget, is authorized to move the associated appropriation and authorized positions				
10	supporting the federal Summer Food Service Program and the federal At-Risk Afterschool				
11	Meals Program component of the Child and Adult Care Food Program from the Virginia				
12	Department of Health to the Department of Education. Such transfer shall be in				
13	accordance with a memorandum-of-understanding agreed to by the Virginia Department				
14	of Health and the Department of Education setting forth the federal positions and dollars				
15	to be transferred associated with the Summer Food Service and At-Risk Afterschool				
16	Meals Programs. Such transfer shall be coordinated with the United States Department of				
17	Agriculture to ensure a seamless transition.				
18	302. Community Health Services (44000).....			\$289,713,047	\$291,021,732
19	Local Dental Services (44002).....	\$3,907,226	\$3,907,226		
20	Restaurant and Food Safety, Well and Septic				
21	Permitting and Other Environmental Health				
22	Services (44004).....	\$41,746,457	\$41,746,457		
23	Local Family Planning Services (44005).....	\$33,778,639	\$33,778,639		
24	Support for Local Management, Business, and				
25	Facilities (44009).....	\$80,208,856	\$81,517,541		
26	Local Maternal and Child Health Services (44010)..	\$39,003,423	\$39,003,423		
27	Local Immunization Services (44013).....	\$18,720,510	\$18,720,510		
28	Local Communicable Disease Investigation,				
29	Treatment, and Control (44014).....	\$23,710,463	\$23,710,463		
30	Local Personal Care Services (44015).....	\$4,648,293	\$4,648,293		
31	Local Chronic Disease and Prevention Control				
32	(44016).....	\$11,533,995	\$11,533,995		
33	Local Nutrition Services (44018).....	\$30,547,825	\$30,547,825		
34	Population Health (44019).....	\$1,907,360	\$1,907,360		
35	Fund Sources: General.....	\$116,693,346	\$118,002,031		
36	Special.....	\$116,800,971	\$116,800,971		
37	Dedicated Special Revenue.....	\$3,636,482	\$3,636,482		
38	Federal Trust.....	\$52,582,248	\$52,582,248		
39	303. Financial Assistance to Community Human			\$25,839,583	\$25,839,583
40	Services Organizations (49200).....				
41	Payments to Human Services Organizations				
42	(49204).....	\$25,839,583	\$25,839,583		
43	Fund Sources: General.....	\$23,439,583	\$23,439,583		
44	Federal Trust.....	\$2,400,000	\$2,400,000		
45	Authority: § 32.1-2, Code of Virginia.				
46	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from				
47	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the				
48	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to				
49	contract with Families Forward. In the event that the Families Forward changes its name;				
50	the provisions of this item shall apply to the successor organization provided that the				
51	required program purposes outlined in paragraph A.2. through A.4. are still achieved.				
52	2. The purpose of the program is to develop, expand, and operate a network of local				
53	public-private partnerships providing comprehensive care coordination, family support				
54	and preventive medical and dental services to low-income, at-risk children.				
55	3. The general fund appropriation in this Item for the Families Forward projects shall not				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
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1	be used for administrative costs.				
2	4. Families Forward shall continue to pursue raising funds and in-kind contributions from				
3	local communities. It is the intent of the General Assembly that the Families Forward program				
4	increases its efforts to raise funds from local communities and other private or public sources				
5	with the goal of reducing reliance on general fund appropriations in the future.				
6	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
7	\$24,679 the second year from the general fund shall be used to contract with the Families				
8	Forward of Roanoke and shall be used as matching funds to support three full-time equivalent				
9	public health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
10	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
11	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.				
12	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,				
13	to prevent illness and injury and provide early treatment for serious health conditions. The				
14	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
15	ANHSI provide comprehensive women's health care with a focus on preventative health				
16	services and screenings to low income, uninsured women. Women's health care services shall				
17	focus on preventative screenings. Blood pressure screening and body mass index shall be				
18	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
19	from the local community.				
20	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
21	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
22	and encourage activities to deliver community-based services to disadvantaged Louisa County				
23	residents. The contract with Louisa County Resource Council shall require that the council				
24	provide assistance to income-eligible residents in meeting various needs of the clients				
25	including medication assistance, outreach assistance, and medical care referrals by exploring				
26	affordable options. The council shall continue to pursue raising funds and in-kind				
27	contributions from the local community.				
28	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
29	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
30	Towne Medical Center shall require that the center provide cost effective, comprehensive				
31	primary and preventive health care (including obstetrical care) and oral health care to the				
32	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
33	and York County. The population served shall include adults and children.				
34	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
35	general fund shall be used to contract with the Virginia Community Healthcare Association				
36	(VCHA). The contract with VCHA shall require that the association purchase				
37	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
38	services to low-income, uninsured patients of the Community and Migrant Health Centers				
39	throughout Virginia. The uninsured patients served with these funds shall have family				
40	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
41	each Community and Migrant Health Center shall be determined through an allocation				
42	methodology developed by the Virginia Community Healthcare Association. The allocation				
43	methodology shall ensure that funds are distributed such that the Community and Migrant				
44	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,				
45	uninsured persons. The Virginia Community Healthcare Association shall establish				
46	accounting and reporting mechanisms to track the disbursement and expenditure of these				
47	funds.				
48	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
49	general fund shall be used to contract with the Virginia Community Healthcare Association.				
50	The contract with VCHA shall require that the association expand access to care provided				
51	through community health centers.				
52	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the				
53	general fund shall be used to contract with the Virginia Community Healthcare Association.				
54	The contract with VCHA shall require that the association support community health center				
55	operating costs for services provided to uninsured clients. The amount allocated to each				
56	Community and Migrant Health Center shall be determined through an allocation				



ITEM 303.		Item Details(\$)		Appropriations(\$)	
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1	methodology developed by the Virginia Community Healthcare Association. The				
2	allocation methodology shall ensure that funds are distributed such that the Community				
3	and Migrant Health Centers are able to serve the needs of the greatest number of				
4	uninsured persons. The Virginia Community Healthcare Association shall establish				
5	accounting and reporting mechanisms to track the disbursement and expenditure of these				
6	funds.				
7	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year				
8	from the general fund shall be used to contract with the Virginia Association of Free and				
9	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
10	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide				
11	pharmacy services to low-income, uninsured patients of the Free Clinics throughout				
12	Virginia. The amount allocated to each Free Clinic shall be determined through an				
13	allocation methodology developed by the Virginia Association of Free and Charitable				
14	Clinics. The allocation methodology shall ensure that funds are distributed such that the				
15	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,				
16	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish				
17	accounting and reporting mechanisms to track the disbursement and expenditure of these				
18	funds.				
19	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
20	general fund shall be used to contract with the Virginia Association of Free and Charitable				
21	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand				
22	access to health care services.				
23	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from				
24	the general fund shall be used to contract with the Virginia Association of Free and				
25	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
26	support free clinic operating costs for services provided to uninsured clients. The amount				
27	allocated to each free clinic shall be determined through an allocation methodology				
28	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
29	methodology shall ensure that funds are distributed such that the free clinics are able to				
30	serve the needs of the greatest number of uninsured persons. The Virginia Association of				
31	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track				
32	the disbursement and expenditure of these funds.				
33	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
34	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
35	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
36	prevention services, including health care services and mental health counseling, to low				
37	income and uninsured adults and children residing in the communities of Herndon,				
38	Reston, Chantilly, and Centreville in Fairfax County. These services shall include				
39	comprehensive primary health care with integrated behavioral health care to adult and				
40	children, prescription medications, diagnostic and lab testing, specialty referrals, and				
41	preventive screenings. Children's services shall include school physicals and sports				
42	physicals. Patients will also have access to oral health care through HealthWorks Dental				
43	Program.				
44	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from				
45	the general fund shall be used to contract with the Southwest Virginia Graduate Medical				
46	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
47	(GMEC) shall require GMEC to create and support medical residency preceptor sites in				
48	rural and underserved communities in Southwest Virginia.				
49	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
50	general fund shall be used to contract with the regional AIDS resource and consultation				
51	centers and one local early intervention and treatment center.				
52	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
53	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.				
54	The contract with the Arthur Ashe Health Center shall require that the center provide HIV				
55	early intervention and treatment for HIV infected patients who reside within the City of				
56	Richmond.				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
2	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
3	contract with the Health Brigade shall require that the clinic provide financial assistance and				
4	support groups and conduct an education and outreach program for HIV positive clients in				
5	Central Virginia.				
6	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year from the				
7	general fund shall be used to contract with the Virginia Health Care Foundation. The				
8	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
9	shall be matched with local public and private resources and shall be awarded to proposals				
10	which enhance access to primary health care for Virginia's uninsured and medically				
11	underserved residents, through innovative service delivery models. The foundation, in				
12	coordination with the Virginia Department of Health, the Area Health Education Centers				
13	program, the Joint Commission on Health Care, and other appropriate organizations, is				
14	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
15	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
16	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
17	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on				
18	Health Care with a certified audit and full report on the foundation's initiatives and results,				
19	including evaluation findings, not later than October 1 of each year for the preceding fiscal				
20	year ending June 30.				
21	2. The contract with the Virginia Health Care Foundation shall require that on or before				
22	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
23	House Appropriations and Senate Finance Committees a report on the actual amount, by				
24	fiscal year, of private and local government funds received by the foundation since its				
25	inception. The report shall include certification that an amount equal to the state appropriation				
26	for the preceding fiscal year ending June 30 has been matched from private and local				
27	government sources during that fiscal year.				
28	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
29	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
30	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
31	shall be provided to the foundation to expand the Pharmacy Connection software program to				
32	unserved or underserved regions of the Commonwealth.				
33	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
34	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
35	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
36	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
37	medications for low-income Virginians.				
38	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
39	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
40	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
41	be provided to the foundation to increase the capacity of the Commonwealth's health safety				
42	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)				
43	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service				
44	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)				
45	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication				
46	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and				
47	\$150,000 the second year shall be made available for locations with existing medication				
48	assistance programs.				
49	M.1. Out of this appropriation, \$272,313 the first year and \$1,272,313 the second year from				
50	the general fund shall be used to support the administration of the patient level data base,				
51	including the outpatient data reporting system. The department shall establish a contract for				
52	this service.				
53	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and				
54	\$1,025,000 the second year from the general fund the second year shall be used to contract				
55	with the Virginia All Payer Claims Database.				
56	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from the				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
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1	general fund shall be used to contract with the Health Wagon. The contract with the				
2	Health Wagon shall require the organization to provide summer outreach programs to				
3	low-income and uninsured individuals living in southwest Virginia.				
4	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
5	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
6	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
7	used to provide for grants to community-based programs that provide patient assistance,				
8	education, and family-centered support for individuals suffering from sickle cell disease.				
9	The SSCCV shall develop criteria for distributing these funds including specific goals and				
10	outcome measures. A report shall be submitted to the Chairmen of the House				
11	Appropriations and Senate Finance Committees detailing program outcomes by October 1				
12	of each year.				
13	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
14	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
15	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
16	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
17	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
18	identified underserved areas.				
19	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
20	from the general fund shall be used to contract with three poison control centers. The State				
21	Health Commissioner shall review existing poison control services and determine how				
22	best to provide and enhance use of these services as a resource for patients with mental				
23	health disorders and for health care providers treating patients with poison-related suicide				
24	attempts, substance abuse, and adverse medication events. The Commissioner shall				
25	allocate the general fund amounts between the three centers. The general fund amounts				
26	shall be based on the proportion of Virginia's population served by each center.				
27	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
28	general fund shall be used to contract with the Community Health Center of the				
29	Rappahannock Region to provide medical, dental, and behavioral health services to low				
30	income and/or uninsured residents in the Rappahannock region. The contract with the				
31	center shall require the center to include acute and chronic disease management services,				
32	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
33	treatment of sexually transmitted infections, immunizations, women's health services				
34	(including family planning and pap smears), preventive and restorative dental services,				
35	and behavioral health services.				
36	S. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the				
37	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
38	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
39	Therapy Institute shall require that the institute support efforts for proton therapy in the				
40	treatment of cancerous tumors with fewer side effects.				
41	T. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
42	from the general fund shall be provided to the Hampton University Proton Therapy				
43	Foundation for the cancer and proton research and therapy activities.				
44	U. Out of this appropriation, \$10,000 the first year and \$10,000 the second year from the				
45	general fund shall be provided to Special Olympics Virginia for the Special Olympics				
46	Healthy Athlete Program.				
47	V. Out of this appropriation, \$600,000 from the general fund the second year shall be				
48	provided to contract with the Riverside Shore Memorial Hospital (RSMH) for obstetrical				
49	healthcare services. The contract shall require that the RSMH provide obstetrical services				
50	to the residents of the Eastern Shore of Virginia.				
51	304. Drinking Water Improvement (50800).....			\$33,559,077	\$33,659,077
52	Drinking Water Regulation (50801).....	\$10,562,603	\$10,662,603		
53	Drinking Water Construction Financing (50802).....	\$22,528,534	\$22,528,534		
54	Public Health Toxicology (50805).....	\$467,940	\$467,940		

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$5,365,299	\$5,465,299		
2	Special.....	\$6,131,045	\$6,131,045		
3	Dedicated Special Revenue.....	\$18,903,934	\$18,903,934		
4	Federal Trust.....	\$3,158,799	\$3,158,799		
5	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
6	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
7	A. It is the intent of the General Assembly that the Department of Health be the agency				
8	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
9	federal Safe Drinking Water Act of 1996.				
10	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
11	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
12	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
13	all community waterworks.				
14	305. Environmental Health Hazards Control (56500).....			\$12,532,540	\$12,532,540
15	State Office of Environmental Health Services				
16	(56501).....	\$4,909,260	\$4,909,260		
17	Shellfish Sanitation (56502).....	\$2,906,038	\$2,906,038		
18	Bedding and Upholstery Inspection (56503).....	\$853,219	\$853,219		
19	Radiological Health and Safety Regulation (56504)....	\$3,864,023	\$3,864,023		
20	Fund Sources: General.....	\$6,327,150	\$6,327,150		
21	Special.....	\$2,864,503	\$2,864,503		
22	Dedicated Special Revenue.....	\$2,015,416	\$2,015,416		
23	Federal Trust.....	\$1,325,471	\$1,325,471		
24	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
25	Code of Virginia.				
26	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
27	fund shall be provided for the activities of the Sewage Appeals Review Board.				
28	306. Emergency Preparedness (77500).....			\$34,333,979	\$34,333,979
29	Emergency Preparedness and Response (77504).....	\$34,333,979	\$34,333,979		
30	Fund Sources: Federal Trust.....	\$34,333,979	\$34,333,979		
31	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
32	307. Administrative and Support Services (49900).....			\$26,023,121	\$25,221,038
33	General Management and Direction (49901).....	\$12,855,848	\$12,855,848		
34	Information Technology Services (49902).....	\$4,783,042	\$3,980,959		
35	Accounting and Budgeting Services (49903).....	\$4,020,239	\$4,020,239		
36	Human Resources Services (49914).....	\$2,512,406	\$2,512,406		
37	Procurement and Distribution Services (49918).....	\$1,851,586	\$1,851,586		
38	Fund Sources: General.....	\$16,556,245	\$16,476,037		
39	Special.....	\$7,138,997	\$7,138,997		
40	Federal Trust.....	\$2,327,879	\$1,606,004		
41	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
42	and 35.1-9 through 35.1-28, Code of Virginia.				
43	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
44	the Department of Health to cover the actual costs of expanding the availability of vital				
45	records through the Department of Motor Vehicles, to be repaid from administrative				
46	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
47	credit is repaid.				
48	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
49	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
50	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provide support to other state agencies in their onboarding efforts.			
2	C. The Virginia Department of Health is authorized to develop a plan to allocate a			
3	reduction of \$150,000 the first year and \$150,000 the second year from the general fund			
4	across programs within the department to reflect administrative savings. The Department			
5	of Planning and Budget is authorized to make the necessary budget execution adjustments			
6	to transfer the funds between programs to implement the plan.			
7	D.1. Out of this appropriation, \$106,944 from the general fund and \$962,500 from			
8	nongeneral funds in the first year and \$26,736 from the general fund and \$240,625 from			
9	nongeneral funds in the second year is provided for the Virginia Department of Health for			
10	the Emergency Department Care Coordination program.			
11	2. The ED Council, under the department's governance and direction shall: advise the			
12	State Health Commissioner regarding the operation of, changes to, and outcome measures			
13	for the EDCC Program for the purpose of improving the quality of patient care services.			
14	The ED Council shall include representatives from the following, as required in the ED			
15	Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and			
16	providers.			
17	3. The department shall coordinate with the Department of Medical Assistance Services to			
18	seek federal Health Information Technology for Economic and Clinical Health (HITECH)			
19	Act matching funds. The department shall coordinate with the Department of Medical			
20	Assistance Services to seek any additional eligible federal matching funds supporting			
21	provider electronic health record implementation and integration in order to enhance and			
22	expand the program.			
23	4. Neither the department nor its contractor shall be obligated to enhance or expand the			
24	program without HITECH Act funds or alternative funds.			
25	5. The department, in coordination with the Department of Medical Assistance Services,			
26	shall determine the amount of federal and/or state funds available to support program			
27	operations in the fourth and fifth years before the end of Federal Fiscal Years (FFY)2020			
28	to FFY2021, ending September 30, 2021. Accordingly, the department, in coordination			
29	with the Department of Medical Assistance Services and the ED Council, shall			
30	recommend to the Department of Planning and Budget, by June 30, 2020, a funding			
31	structure for program operations in fiscal year 2022 (starting July 1, 2021) that apportions			
32	program costs across the Commonwealth, participating hospitals, participating health			
33	plans, and other participating health care providers.			
34	6. The department, in coordination with the ED Council, shall report annually to the			
35	Secretary of Health and Human Resources and the Chairmen of the House Appropriations			
36	and Senate Finance Committees on progress, including, but not limited to: (i) the			
37	participation rate of hospitals and health systems, providers and subscribing health plans;			
38	(ii) strategies for sustaining the program and methods to continue to improve care			
39	coordination; and (iii) the impact on health care utilization and quality goals such as			
40	reducing the frequency of visits by high-volume Emergency Department utilizers and			
41	avoiding duplication of health care services.			
42	E. The Virginia Department of Health shall assess the feasibility of developing a home			
43	visiting Pay for Success pilot program. The department shall develop a workgroup			
44	comprised of Virginia home visiting organizations and early childhood education			
45	organizations in examining this issue. The department shall determine if the recent			
46	provisions of the federal Bipartisan Budget Act of 2018 allow for the department to access			
47	federal funding to develop a pilot Pay for Success program for home visiting.			
48	F. The Virginia Department of Health shall modify the Emergency Room Care			
49	Coordination Program to track individuals who present in the emergency room under an			
50	Emergency Custody Order (ECO). The program shall identify the legal disposition of			
51	individuals being evaluated for psychiatric hospitalization as Temporary Detention Order			
52	at the hospital, Temporary Detention Order at another Hospital, Voluntary Admission at			
53	the Hospital, or Voluntary Admission at Other Hospital, or released to the community.			
54	The department shall report the data monthly on its website by hospital and provide an			
55	annual report to the General Assembly for each fiscal year, no later than September 1,			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	after the the end of the fiscal year.				
2	G.1. Inpatient hospitals shall report the admission source of any individuals meeting the				
3	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-				
4	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of				
5	Health. The Board shall collect and share any and all data regarding the admission source of				
6	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,				
7	Code of Virginia, with the Department of Behavioral Health and Developmental Services.				
8	2. The Virginia Department of Health shall promulgate these emergency regulations to				
9	become effective within 280 days or less from the enactment of this act.				
10	Total for Department of Health.....			<b>\$791,593,034</b>	<b>\$792,199,636</b>
11	General Fund Positions.....	1,514.50	1,514.50		
12	Nongeneral Fund Positions.....	2,198.00	2,198.00		
13	Position Level.....	3,712.50	3,712.50		
14	Fund Sources: General.....	\$207,618,025	\$208,946,502		
15	Special.....	\$169,842,442	\$169,842,442		
16	Dedicated Special Revenue.....	\$115,952,192	\$115,952,192		
17	Federal Trust.....	\$298,180,375	\$297,458,500		
18	<b>§ 1-94. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
19	308. Higher Education Student Financial Assistance				
20	(10800).....			\$65,000	\$65,000
21	Scholarships (10810).....	\$65,000	\$65,000		
22	Fund Sources: Special.....	\$65,000	\$65,000		
23	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
24	309. Regulation of Professions and Occupations (56000)...			\$35,045,161	\$35,167,021
25	Technical Assistance to Regulatory Boards (56044)...	\$35,045,161	\$35,167,021		
26	Fund Sources: Trust and Agency.....	\$1,425,987	\$1,425,987		
27	Dedicated Special Revenue.....	\$33,619,174	\$33,741,034		
28	Authority: Title 54.1, Chapter 25, Code of Virginia.				
29	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
30	nongeneral funds is provided to implement a demonstration program with the Medical Society				
31	of Virginia and the Prescription Monitoring Program (PMP) to enhance the use of the PMP by				
32	prescribers through the use of real time access to the program via intraoperability with				
33	electronic health records systems. The department shall design the demonstration program				
34	using \$25,000 in PMP funds and \$225,000 in federal Health Information Technology for				
35	Economic and Clinical Health (HITECH) Act funds. The Department of Medical Assistance				
36	Services shall apply for up to \$225,000 in enhanced federal HITECH Act funds to support the				
37	program. The Department of Health Professions shall report on the increased use of the				
38	program by prescribers in the demonstration program to the Chairmen of the House				
39	Appropriations and Senate Finance Committees by July 1, 2018. The implementation of the				
40	demonstration program is contingent upon the receipt of federal HITECH Act funds.				
41	B. The Board of Pharmacy shall report to the Joint Commission on Health Care by October 1,				
42	2019, on state and local efforts to promote proper drug disposal methods, including existing				
43	community-based collection and disposal efforts.				
44	Total for Department of Health Professions.....			<b>\$35,110,161</b>	<b>\$35,232,021</b>
45	Nongeneral Fund Positions.....	257.00	260.00		
46	Position Level.....	257.00	260.00		
47	Fund Sources: Special.....	\$65,000	\$65,000		
48	Trust and Agency.....	\$1,425,987	\$1,425,987		

ITEM 309.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$33,619,174	\$33,741,034	
2	<b>§ 1-95. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>			
3	310. Pre-Trial, Trial, and Appellate Processes (32100)....			\$17,991,740
4	Reimbursements for Medical Services Related to			
5	Involuntary Mental Commitments (32107).....	\$17,991,740	\$17,991,740	
6	Fund Sources: General.....	\$17,991,740	\$17,991,740	
7	Authority: § 37.2-809, Code of Virginia.			
8	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
9	Involuntary Mental Commitments (32107), may be transferred between Items 42, 43, 44,			
10	and 310 as needed, to address any deficits incurred for Involuntary Mental Commitments			
11	by the Supreme Court or the Department of Medical Assistance Services.			
12	B. Out of this appropriation, payments may be made to licensed health care providers for			
13	medical screening and assessment services provided to persons with mental illness while			
14	in emergency custody pursuant to § 37.2-808, Code of Virginia.			
15	C. To the extent that appropriation in this Item are insufficient, the Department of			
16	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
17	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and			
18	Medical Assistance Services for Low Income Children (46600), if available, into this			
19	Item.			
20	311. Financial Assistance for Health Research (40700)...			\$3,810,000
21	Grants for Improving The Quality of Health			
22	Services (40703).....	\$3,810,000	\$300,000	
23	Fund Sources: Federal Trust.....	\$3,810,000	\$300,000	
24	Authority: P.L. 111-5, Federal Code.			
25	312. Children's Health Insurance Program Delivery			
26	(44600).....			\$251,515,129
27	Reimbursements for Medical Services Provided			
28	Under the Family Access to Medical Insurance			
29	Security Plan (44602).....	\$251,515,129	\$271,393,523	
30	Fund Sources: General.....	\$66,854,043	\$80,916,412	
31	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627	
32	Federal Trust.....	\$170,595,459	\$176,411,484	
33	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,			
34	Federal Code.			
35	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
36	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
37	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived			
38	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to			
39	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the			
40	Comptroller of the Commonwealth to transfer such amounts to the Family Access to			
41	Medical Insurance Security Plan Trust Fund as established on the books of the State			
42	Comptroller.			
43	B. As a condition of this appropriation, revenues from the Family Access to Medical			
44	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's			
45	Health Insurance Program.			
46	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,			
47	Code of Virginia, shall be enrolled and served in the program.			
48	D. To the extent that appropriations in this Item are insufficient, the Department of			
49	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid			

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Program Services (45600) and Medical Assistance Services for Low Income Children			
2	(46600), if available, into this Item to be used as state match for federal Title XXI funds.			
3	E. The Department of Medical Assistance Services shall make the monthly capitation			
4	payment to managed care organizations for the member months of each month in the first			
5	week of the subsequent month.			
6	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
7	thereof is declared by the United States Department of Health and Human Services or the			
8	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
9	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
10	remain in force as if this Item had passed without the conflicting part, section, subsection,			
11	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
12	Services or the Centers for Medicare and Medicaid Services determines that the process for			
13	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
14	Item is out of compliance or in conflict with federal law and regulation and recommends			
15	another method of accomplishing the same intent, the Director, Department of Medical			
16	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
17	alternative method.			
18	313.	Medicaid Program Services (45600).....		\$15,939,731,997 \$17,038,007,934
19		Reimbursements to State-Owned Mental Health and		
20		Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714
21		Reimbursements for Behavioral Health Services		
22		(45608).....	\$47,588,488	\$51,042,892
23		Reimbursements for Medical Services (45609).....	\$10,157,221,904	\$10,865,029,950
24		Reimbursements for Long-Term Care Services		
25		(45610).....	\$1,520,006,852	\$1,554,559,278
26		Payments for Healthcare Coverage for Low-Income		
27		Uninsured Adults (45611).....	\$4,139,229,039	\$4,509,965,100
28		Fund Sources: General.....	\$5,087,393,953	\$5,422,463,262
29		Dedicated Special Revenue.....	\$1,335,354,731	\$1,406,897,486
30		Federal Trust.....	\$9,516,983,313	\$10,208,647,186
31	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
32	XIX, Social Security Act, Federal Code.			
33	A. Out of this appropriation, \$37,842,857 the first year and \$28,705,357 the second year from			
34	the general fund and \$37,842,857 the first year and \$28,705,357 the second year from the			
35	federal trust fund is provided for reimbursement to the institutions within the Department of			
36	Behavioral Health and Developmental Services.			
37	B.1. Included in this appropriation is \$10,753,903 the first year and \$12,370,807 the second			
38	year from the general fund and \$29,942,662 the first year and \$31,559,566 the second year			
39	from nongeneral funds to reimburse the Virginia Commonwealth University Health System			
40	for indigent health care costs as reported by the hospital and adjusted by the department for			
41	indigent care savings related to Medicaid expansion. This funding is composed of			
42	disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,			
43	and any Medicaid profits realized by the Health System. Payments made from the federal			
44	DSH fund shall be made in accordance with 42 USC 1396r-4.			
45	2. Included in this appropriation is \$19,394,915 the first year and \$20,621,854 the second year			
46	from the general fund and \$34,109,693 the first year and \$35,336,632 the second year from			
47	nongeneral funds to reimburse the University of Virginia Health System for indigent health			
48	care costs as reported by the hospital and adjusted by the department for indigent care savings			
49	related to Medicaid expansion. This funding is comprised of disproportionate share hospital			
50	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits			
51	realized by the Health System. Payments made from the federal DSH fund shall be made in			
52	accordance with 42 USC 1396r-4.			
53	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
54	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
55	includes reductions associated with prior year indigent care reductions. However, the			



ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of			
2	the amount of the general fund appropriated, the health systems shall certify the public			
3	expenditures.			
4	4. The Department of Medical Assistance Service shall have the authority to increase			
5	Medicaid payments for Type One hospitals and physicians consistent with the			
6	appropriations to compensate for limits on disproportionate share hospital (DSH)			
7	payments to Type One hospitals that the department would otherwise make. In particular,			
8	the department shall have the authority to amend the State Plan for Medical Assistance to			
9	increase physician supplemental payments for physician practice plans affiliated with			
10	Type One hospitals up to the average commercial rate as demonstrated by University of			
11	Virginia Health System and Virginia Commonwealth University Health System, to change			
12	reimbursement for Graduate Medical Education to cover costs for Type One hospitals,			
13	to case mix adjust the formula for indirect medical education reimbursement for HMO			
14	discharges for Type One hospitals and to increase the adjustment factor for Type One			
15	hospitals to 1.0. The department shall have the authority to implement these changes prior			
16	to completion of any regulatory process undertaken in order to effect such change.			
17	C.1. The estimated revenue for the Virginia Health Care Fund is \$467,887,900 the first			
18	year and \$480,089,690 the second year, to be used pursuant to the uses stated in § <a href="#">32.1-</a>			
19	<a href="#">367</a> , Code of Virginia.			
20	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
21	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
22	by this Act.			
23	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
24	application thereof is declared by the United States Department of Health and Human			
25	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
26	law or regulation, such decisions shall not affect the validity of the remaining portions of			
27	this Item, which shall remain in force as if this Item had passed without the conflicting			
28	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
29	Department of Health and Human Services or the Centers for Medicare and Medicaid			
30	Services determines that the process for accomplishing the intent of a part, section,			
31	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
32	with federal law and regulation and recommends another method of accomplishing the			
33	same intent, the Director, Department of Medical Assistance Services, after consultation			
34	with the Attorney General, is authorized to pursue the alternative method.			
35	E.1. At least 30 days prior to the submission of any state plan or waiver amendment to the			
36	Centers for Medicare and Medicaid Services (CMS) or change in the contracts with			
37	managed care organizations that may impact the capitation rates, the Department of			
38	Medical Assistance Services (DMAS) shall provide written notification to the Director,			
39	Department of Planning and Budget as to the purpose of such change. This notice shall			
40	also assess whether the amendment will require any future state regulatory action or			
41	expenditure beyond that which is appropriated in this Act. If the Department of Planning			
42	and Budget, after review of the proposed change, determines that it may likely result in a			
43	material fiscal impact on the general fund, for which no legislative appropriation has been			
44	provided, then the Department of Medical Assistance Services shall delay the proposed			
45	change until the General Assembly authorizes such action.			
46	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the			
47	authority to include the following modifications to the Commonwealth Coordinated Care			
48	Plus and Medallion 4.0 contracts:			
49	a) Expand care coordination for adoption assistance members;			
50	b) Require that all foster care children receive a physician and dental visit within the first			
51	30 days of plan enrollment;			
52	c) Provide cultural competency training and case management initiatives specific to the			
53	LGBTQI community;			
54	d) Require Patient Utilization Management and Safety (PUMS) Program “lock-in” re-			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	evaluations for members changing plans;				
2	e) Require additional care coordinators for the early intervention population;				
3	f) Develop advisory groups for member feedback and engagement surrounding maternal,				
4	child, and women's health;				
5	g) Develop strategies to keep mom and baby together during residential SUD treatment;				
6	h) Require plans to identify and address racial disparities in maternal, reproductive and child				
7	health;				
8	i) Improve care coordination of the high-risk maternity program;				
9	j) Require maternal screenings for substance abuse (SBIRT);				
10	k) Require maternal screenings for mental health;				
11	l) Waive the signature requirement for non-emergency transportation providers;				
12	m) Establish payment targets for the total portion of medical spending covered under a value				
13	based payment arrangement; and				
14	n) Increase the cap on giveaways or incentives provided to members by plans from \$50 to				
15	\$100.				
16	3. In addition to the changes specified in E.2., DMAS shall have authority to include				
17	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts as				
18	necessary to implement actions specifically authorized through language included in this Act.				
19	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
20	waivers from the United States Department of Health and Human Services to authorize the				
21	Commonwealth to cover health care services and delivery systems, as may be permitted by				
22	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
23	State Plan for Medical Assistance.				
24	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
25	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
26	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
27	pending application and provide information on the purpose and justification for the waiver				
28	along with any fiscal impact. If the department receives an official letter from either Chairmen				
29	raising an objection about the waiver during the 30-day period, the department shall not				
30	submit the waiver application and shall request authority for such waiver as part of the normal				
31	legislative or budgetary process. If the department receives no objection, then the application				
32	may be submitted. Any waiver specifically authorized elsewhere in this Item is not subject to				
33	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
34	3. The director shall promulgate such regulations as may be necessary to implement those				
35	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
36	conformance with all requirements of the Administrative Process Act.				
37	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
38	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
39	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
40	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
41	funds.				
42	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
43	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
44	shall not be reappropriated in the following fiscal year.				
45	I. It is the intent of the General Assembly that the medically needy income limits for the				
46	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
47	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983				
2	slots.				
3	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
4	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
5	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall				
6	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
7	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				
8	authorized specifically to support the Money Follows the Person Demonstration,				
9	individuals who are exiting state institutions, any slots authorized under Chapters 724 and				
10	729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized				
11	elsewhere in this Act.				
12	3. Upon approval by the Centers for Medicare and Medicaid Services of the application				
13	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions				
14	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative				
15	Process Act. Therefore, to meet this emergency situation, the Department of Medical				
16	Assistance Services shall promulgate emergency regulations to implement the provisions				
17	of this Act.				
18	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver				
19	to add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1,				
20	2021. An amount estimated at \$5,653,333 the first year and \$9,357,240 the second year				
21	from the general fund and \$5,653,333 the first year and \$9,357,240 the second year from				
22	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
23	estimated amounts assume that 20 of the additional slots in each year may be filled with				
24	individuals transitioning from facility care. DMAS shall seek federal approval for				
25	necessary changes to the CL waiver to add the additional slots.				
26	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
27	add 640 new slots effective July 1, 2020 and an additional 205 slots effective July 1, 2021.				
28	An amount estimated at \$10,581,760 the first year and \$13,971,230 the second year from				
29	the general fund and \$10,581,760 the first year and \$13,971,230 the second year from				
30	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
31	estimated amounts assumes that five of the additional slots in each year may be filled with				
32	individuals transitioning from facility care. DMAS shall seek federal approval for				
33	necessary changes to the FIS waiver to add the additional slots.				
34	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
35	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020				
36	and an additional 15 slots effective July 1, 2021. The Department of Medical Assistance				
37	Services (DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020				
38	and an additional 10 slots effective July 1, 2021. These slots shall be held as reserve				
39	capacity by the Department of Behavioral Health and Developmental Services (DBHDS)				
40	to address emergency situations. An amount estimated at \$750,168 the first year and				
41	\$1,500,335 the second year from the general fund and \$750,168 the first year and				
42	\$1,500,335 the second year from nongeneral funds is provided to cover the anticipated				
43	costs of the emergency slots. DMAS shall seek federal approval for necessary changes to				
44	the CL and FIS waivers to add the additional slots. Beginning July 1, 2018, DBHDS shall				
45	provide a quarterly report on the use of the emergency slots provided in this paragraph.				
46	d. The Department of Medical Assistance Services, in collaboration with the Department				
47	of Behavioral Health and Developmental Services, shall separately track all costs,				
48	placements and services associated with the additional slots added in paragraphs J.4.a.,				
49	J.4.b., and J.4.c. above. By October 1 of each year, the department shall report this data to				
50	the Chairmen of the House Appropriations and Senate Finance Committees and the				
51	Director, Department of Planning and Budget.				
52	K. The Department of Medical Assistance Services and the Virginia Department of Health				
53	shall work with representatives of the dental community: to expand the availability and				
54	delivery of dental services to pediatric Medicaid recipients; to streamline the				
55	administrative processes; and to remove impediments to the efficient delivery of dental				
56	services and reimbursement thereof. The Department of Medical Assistance Services shall				

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1	report its efforts to expand dental services to the Chairmen of the House Appropriations and				
2	Senate Finance Committees and the Director, Department of Planning and Budget by				
3	December 15 each year.				
4	L. The Department of Medical Assistance Services shall not require dentists who agree to				
5	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
6	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
7	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
8	managed care vendor, unless the dentist is a willing participant in the commercial managed				
9	care plan.				
10	M. The Department of Medical Assistance Services shall implement continued enhancements				
11	to the drug utilization review (DUR) program. The department shall continue the Pharmacy				
12	Liaison Committee and the DUR Board. The department shall continue to work with the				
13	Pharmacy Liaison Committee, meeting at least semi-annually, to implement initiatives for the				
14	promotion of cost-effective services delivery as may be appropriate. The department shall				
15	solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the				
16	development and enforcement of all managed care contracts. The department shall report on				
17	the Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical				
18	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
19	Committees and the Department of Planning and Budget no later than December 15 each year				
20	of the biennium.				
21	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
22	strategies internally and with the cooperation of the Department of Social Services, Virginia				
23	Department of Health, Office of the Attorney General, Children's Services Act program,				
24	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
25	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
26	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
27	Health System Authority, Department of Corrections, federally qualified health centers, local				
28	health departments, local school divisions, community service boards, local hospitals, and				
29	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
30	revenues generated through these activities shall be transferred to the Virginia Health Care				
31	Fund to be used for the purposes specified in this Item.				
32	2. The Department of Medical Assistance Services shall retain the savings necessary to				
33	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However, prior to				
34	reimbursement, the department shall identify for the Secretary of Health and Human				
35	Resources each of the vendor's revenue maximization efforts and the manner in which each				
36	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
37	approval of the above plan by the Secretary.				
38	O. The Department of Medical Assistance Services shall have the authority to pay				
39	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
40	generated by those activities. All recoveries from these contractors shall be deposited to a				
41	special fund. After payment of the contingency fee any prior year recoveries shall be				
42	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
43	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
44	Committees the increase in recoveries associated with this program as well as the areas of				
45	audit targeted by contractors by November 1 each year.				
46	P. The Department of Medical Assistance Services in cooperation with the State Executive				
47	Council, shall provide semi-annual training to local Children's Services Act teams on the				
48	procedures for use of Medicaid for residential treatment and treatment foster care services,				
49	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
50	and related reporting requirements. The department shall include in this training information				
51	on the proper utilization of inpatient and outpatient mental health services as covered by the				
52	Medicaid State Plan.				
53	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
54	Assistance Services, in consultation with the Department of Behavioral Health and				
55	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
56	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
57	developing the modifications, the department shall consider input from physicians,				

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1	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
2	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
3	development and ongoing administration of the Preferred Drug List program. The				
4	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
5	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
6	designee. Other members shall be selected or approved by the department. The				
7	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
8	shall ensure that at least one-half of the physicians and pharmacists are either direct				
9	providers or are employed with organizations that serve recipients for all segments of the				
10	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
11	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
12	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				
13	clinical expertise in mental health drugs, and one of whom has clinical expertise in				
14	community-based mental health treatment. The Pharmacy and Therapeutics Committee				
15	shall recommend to the department (i) which therapeutic classes of drugs should be				
16	subject to the Preferred Drug List program and prior authorization requirements; (ii)				
17	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)				
18	appropriate exclusions for medications, including atypical anti-psychotics, used for the				
19	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and				
20	depression; (iv) appropriate exclusions for medications used for the treatment of brain				
21	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic				
22	classes in which there is only one drug in the therapeutic class or there is very low				
23	utilization, or for which it is not cost-effective to include in the Preferred Drug List				
24	program; and (vi) appropriate grandfather clauses when prior authorization would				
25	interfere with established complex drug regimens that have proven to be clinically				
26	effective. In developing and maintaining the preferred drug list, the cost effectiveness of				
27	any given drug shall be considered only after it is determined to be safe and clinically				
28	effective.				
29	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-				
30	annually and may meet at other times at the discretion of the chairperson and members. At				
31	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class				
32	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug				
33	Administration, provided there is at least thirty (30) days notice of such approval prior to				
34	the date of the quarterly meeting.				
35	3. The department shall establish a process for acting on the recommendations made by				
36	the Pharmacy and Therapeutics Committee, including documentation of any decisions				
37	which deviate from the recommendations of the committee.				
38	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
39	hour emergency supply of the prescribed drug when requested by a physician and a				
40	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization				
41	decisions to be made within 24 hours and timely notification of the recipient and/or the				
42	prescribing physician of any delays or negative decisions; (iii) an expedited review				
43	process of denials by the department; and (iv) consumer and provider education, training				
44	and information regarding the Preferred Drug List prior to implementation, and ongoing				
45	communications to include computer access to information and multilingual material.				
46	5. The Preferred Drug List program shall generate savings as determined by the				
47	department that are net of any administrative expenses to implement and administer the				
48	program.				
49	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
50	the Department of Medical Assistance Services shall promulgate emergency regulations to				
51	become effective within 280 days or less from the enactment of this Act. With respect to				
52	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
53	of Virginia, shall not apply. In addition, the department shall work with the Department of				
54	Behavioral Health and Developmental Services to consider utilizing a Preferred Drug List				
55	program for its non-Medicaid clients.				
56	7. The Department of Medical Assistance Services shall (i) continually review utilization				
57	of behavioral health medications under the State Medicaid Program for Medicaid				

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1	recipients; and (ii) ensure appropriate use of these medications according to federal Food and			
2	Drug Administration (FDA) approved indications and dosage levels. The department may			
3	also require retrospective clinical justification according to FDA approved indications and			
4	dosage levels for the use of multiple behavioral health drugs for a Medicaid patient. For			
5	individuals 18 years of age and younger who are prescribed three or more behavioral health			
6	drugs, the department may implement clinical edits that target inefficient, ineffective, or			
7	potentially harmful prescribing patterns in accordance with FDA-approved indications and			
8	dosage levels.			
9	8. The Department of Medical Assistance Services shall ensure that in the process of			
10	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
11	value of including those prescription medications which improve drug regimen compliance,			
12	reduce medication errors, or decrease medication abuse through the use of medication			
13	delivery systems that include, but are not limited to, transdermal and injectable delivery			
14	systems.			
15	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
16	Assistance Services to modify the delivery system of pharmaceutical products to include a			
17	specialty drug program. In developing the modifications, the department shall consider input			
18	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
19	Liaison Committee, and others as appropriate.			
20	2. In developing the specialty drug program to implement appropriate care management and			
21	control drug expenditures, the department shall contract with a vendor who will develop a			
22	methodology for the reimbursement and utilization through appropriate case management of			
23	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
24	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
25	of the specialty drug program and publish the same on the department's website.			
26	3. In the event that the Department of Medical Assistance Services contracts with a vendor,			
27	the department shall establish the fee paid to any such contractor based on the reasonable cost			
28	of services provided. The department may not offer or pay directly or indirectly any material			
29	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
30	administrative delay of medically appropriate prescription drug therapy, or on the decreased			
31	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
32	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on			
33	the percentage of cost savings generated under the benefit management of services.			
34	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
35	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
36	revise the list or modify specialty drug program utilization guidelines and rates, consistent			
37	with changes in the marketplace; and (iii) provide an administrative appeals procedure to			
38	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.			
39	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
40	the Administrative Process Act to effect these provisions.			
41	S.1. The Department of Medical Assistance Services shall reimburse school divisions who			
42	sign an agreement to provide administrative support to the Medicaid program and who			
43	provide documentation of administrative expenses related to the Medicaid program 50 percent			
44	of the Federal Financial Participation by the department.			
45	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
46	Financial Participation for reimbursement to school divisions for medical and transportation			
47	services.			
48	T. In the event that the Department of Medical Assistance Services decides to contract for			
49	pharmaceutical benefit management services to administer, develop, manage, or implement			
50	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
51	based on the reasonable cost of services provided. The department may not offer or pay			
52	directly or indirectly any material inducement, bonus, or other financial incentive to a			
53	program contractor based on the denial or administrative delay of medically appropriate			
54	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a			
55	reduction in the proportion of beneficiaries who receive prescription drug therapy under the			

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1	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated			
2	under the benefit management of services.			
3	U. The Department of Medical Assistance Services, in cooperation with the Department of			
4	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
5	third party coverage where a medical support order has required a custodial or			
6	noncustodial parent to enroll a child in a health insurance plan. The Department of			
7	Medical Assistance Services shall also report to the DCSE third party information that has			
8	been identified through their third party identification processes for children handled by			
9	DCSE.			
10	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
11	that an overpayment for medical assistance services has been made to a provider, the			
12	Director, Department of Medical Assistance Services shall notify the provider of the			
13	amount of the overpayment. Such notification of overpayment shall be issued within the			
14	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
15	years after filing by the provider of the complete cost report as defined in the Department			
16	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider			
17	of the final complete cost report as defined in the Department of Medical Assistance			
18	Services' regulations subsequent to sale of the facility or termination of the provider.			
19	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
20	issue an informal fact-finding conference decision concerning provider reimbursement in			
21	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
22	of Virginia, and applicable federal law. The informal fact-finding conference decision			
23	shall be issued within 180 days of the receipt of the appeal request, except as provided			
24	herein. If the agency does not render an informal fact-finding conference decision within			
25	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the			
26	appeal decision as detailed below, within the time remaining after the stay expires and the			
27	appeal timeframes resume, the decision is deemed to be in favor of the provider. An			
28	appeal of the director's informal fact-finding conference decision concerning provider			
29	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process			
30	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-			
31	325, Code of Virginia. The Department of Medical Assistance Services and the provider			
32	may jointly agree to stay the deadline for the informal appeal decision or for the formal			
33	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days			
34	to facilitate settlement discussions. If the parties reach a resolution as reflected by a			
35	written settlement agreement within the sixty-day period, then the stay shall be extended			
36	for such additional time as may be necessary for review and approval of the settlement			
37	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case			
38	decision has been made, the director shall undertake full recovery of such overpayment			
39	whether or not the provider disputes, in whole or in part, the informal fact-finding			
40	conference decision or the final agency case decision. Interest charges on the unpaid			
41	balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from			
42	the date the Director's agency case decision becomes final.			
43	W. Any hospital that was designated a Medicare-dependent small rural hospital, as			
44	defined in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be			
45	designated a rural hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after			
46	September 30, 2004.			
47	X.1. The Department of Medical Assistance Services shall make programmatic changes in			
48	the provision of Intensive In-Home services and Community Mental Health services in			
49	order to ensure appropriate utilization and cost efficiency. The department shall consider			
50	all available options including, but not limited to, prior authorization, utilization review			
51	and provider qualifications. The Department of Medical Assistance Services shall			
52	promulgate regulations to implement these changes within 280 days or less from the			
53	enactment date of this Act.			
54	2. The Department of Medical Assistance Services shall have the authority to implement			
55	prior authorization and utilization review for community-based mental health services for			
56	children and adults. The department shall have the authority to promulgate emergency			
57	regulations to implement this amendment within 280 days or less from the enactment of			

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1	this Act.				
2	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of				
3	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
4	quarter of the following year. Quarterly payments that shall be delayed from each June to				
5	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
6	payments, and Direct Medical Education payments. The department shall have the authority				
7	to implement this reimbursement change effective upon passage of this Act, and prior to the				
8	completion of any regulatory process undertaken in order to effect such change.				
9	Z. The Department of Medical Assistance Services shall make the monthly capitation				
10	payment to managed care organizations for the member months of each month in the first				
11	week of the subsequent month. The department shall have the authority to implement this				
12	reimbursement schedule change effective upon passage of this Act, and prior to the				
13	completion of any regulatory process undertaken in order to effect such change.				
14	AA. In every June the remittance that would normally be paid to providers on the last				
15	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
16	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
17	change does not apply to providers who are paid a per-month capitation payment. The				
18	department shall have the authority to implement this reimbursement change effective upon				
19	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
20	to effect such change.				
21	BB. The Department of Medical Assistance Services shall impose an assessment equal to 6.0				
22	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
23	collecting the assessment, including penalties for non-compliance. The department shall have				
24	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
25	CC. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				
26	of residential psychiatric facilities for inflation.				
27	DD. The Department of Medical Assistance Services shall work with the Department of				
28	Behavioral Health and Developmental Services in consultation with the Virginia Association				
29	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
30	Coalition of Private Provider Associations, and the Association of Community Based				
31	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
32	standards, such as the use of evidence-based practices.				
33	EE. The Department of Medical Assistance Services shall seek federal authority through the				
34	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
35	Security Act to expand principles of care coordination to all geographic areas, populations,				
36	and services under programs administered by the department. The expansion of care				
37	coordination shall be based on the principles of shared financial risk such as shared savings,				
38	performance benchmarks or risk and improving the value of care delivered by measuring				
39	outcomes, enhancing quality, and monitoring expenditures. The department shall engage				
40	stakeholders, including beneficiaries, advocates, providers, and health plans, during the				
41	development and implementation of the care coordination projects. Implementation shall				
42	include specific requirements for data collection to ensure the ability to monitor utilization,				
43	quality of care, outcomes, costs, and cost savings. The department shall report by November 1				
44	of each year to the Governor and the Chairmen of the House Appropriations and Senate				
45	Finance Committees detailing implementation progress including, but not limited to, the				
46	number of individuals enrolled in care coordination, the geographic areas, populations and				
47	services affected and cost savings achieved. Unless otherwise delineated, the department shall				
48	have authority to implement necessary changes upon federal approval and prior to the				
49	completion of any regulatory process undertaken in order to effect such change. The intent of				
50	this Item may be achieved through several steps, including, but not limited to, the following:				
51	a. In fulfillment of this Item, the department and the Department of Behavioral Health and				
52	Developmental Services, in collaboration with the Community Services Boards and in				
53	consultation with appropriate stakeholders, shall develop a blueprint for the development and				
54	implementation of a care coordination model for individuals in need of behavioral health				
55	services not currently provided through a managed care organization. The overall goal of the				
56	project is to improve the value of behavioral health services purchased by the Commonwealth				



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1	of Virginia without compromising access to behavioral health services for vulnerable				
2	populations. Targeted case management services will continue to be the responsibility of				
3	the Community Services Boards. The blueprint shall: (i) describe the steps for				
4	development and implementation of the program model(s) including funding, populations				
5	served, services provided, timeframe for program implementation, and education of clients				
6	and providers; (ii) set the criteria for medical necessity for community mental health				
7	rehabilitation services; and (iii) include the following principles:				
8	1. Improves value so that there is better access to care while improving equity.				
9	2. Engages consumers as informed and responsible partners from enrollment to care				
10	delivery.				
11	3. Provides consumer protections with respect to choice of providers and plans of care.				
12	4. Improves satisfaction among providers and provides technical assistance and incentives				
13	for quality improvement.				
14	5. Improves satisfaction among consumers by including consumer representatives on				
15	provider panels for the development of policy and planning decisions.				
16	6. Improves quality, individual safety, health outcomes, and efficiency.				
17	7. Develops direct linkages between medical and behavioral services in order to make it				
18	easier for consumers to obtain timely access to care and services, which could include up				
19	to full integration.				
20	8. Builds upon current best practices in the delivery of behavioral health services.				
21	9. Accounts for local circumstances and reflects familiarity with the community where				
22	services are provided.				
23	10. Develops service capacity and a payment system that reduces the need for involuntary				
24	commitments and prevents default (or diversion) to state hospitals.				
25	11. Reduces and improves the interface of vulnerable populations with local law				
26	enforcement, courts, jails, and detention centers.				
27	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
28	Services Boards and Behavioral Health Authorities.				
29	13. Promotes availability of access to vital supports such as housing and supported				
30	employment.				
31	14. Achieves cost savings through decreasing avoidable episodes of care and				
32	hospitalizations, strengthening the discharge planning process, improving adherence to				
33	medication regimens, and utilizing community alternatives to hospitalizations and				
34	institutionalization.				
35	15. Simplifies the administration of acute psychiatric, community mental health				
36	rehabilitation, and medical health services for the coordinating entity, providers, and				
37	consumers.				
38	16. Requires standardized data collection, outcome measures, customer satisfaction				
39	surveys, and reports to track costs, utilization of services, and outcomes. Performance data				
40	should be explicit, benchmarked, standardized, publicly available, and validated.				
41	17. Provides actionable data and feedback to providers.				
42	18. In accordance with federal and state regulations, includes provisions for effective and				
43	timely grievances and appeals for consumers.				
44	b. The department may seek the necessary waiver(s) and/or State Plan authorization under				
45	Titles XIX and XXI of the Social Security Act to develop and implement a care				
46	coordination model, that is consistent with the principles in paragraph a., for individuals in				
47	need of behavioral health services to be effective July 1, 2019. This model may be applied				

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1	to individuals on a mandatory basis. The department shall have authority to promulgate			
2	emergency regulations to implement this amendment within 280 days or less from the			
3	enactment date of this Act.			
4	FF. The Department of Medical Assistance Services shall make programmatic changes in the			
5	provision of Residential Treatment Facility (Level C) and Levels A and B residential services			
6	(group homes) for children with serious emotional disturbances in order ensure appropriate			
7	utilization and cost efficiency. The department shall consider all available options including,			
8	but not limited to, prior authorization, utilization review and provider qualifications. The			
9	department shall have authority to promulgate regulations to implement these changes within			
10	280 days or less from the enactment date of this Act.			
11	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to			
12	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
13	centers accredited by the Commission for the Accreditation of Birthing Centers.			
14	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
15	applied in a manner similar to the reimbursement methodology for ambulatory surgery			
16	centers. The department shall have authority to implement necessary changes upon federal			
17	approval and prior to the completion of any regulatory process undertaken in order to effect			
18	such change.			
19	HH. The department may seek federal authority through amendments to the State Plans under			
20	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop			
21	and implement programmatic and system changes that allow expedited enrollment of			
22	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant			
23	women. The department shall have the authority to promulgate emergency regulations to			
24	implement this amendment within 280 days or less from the enactment date of this Act.			
25	II.1. The Department of Medical Assistance Services, related to appeals administered by and			
26	for the department, shall have authority to amend regulations to:			
27	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
28	electronic transmission.			
29	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
30	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
31	summary that do not relate to DMAS's obligation to substantively address all issues specified			
32	in the provider's written notice of informal appeal. A process shall be added, by which the			
33	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
34	receipt of the DMAS case summary, a written notice that specifies any such alleged			
35	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
36	calendar days after receipt of the provider's timely written notification to address or cure any			
37	of said alleged deficiencies. The current requirement that the case summary address each			
38	adjustment, patient, service date, or other disputed matter identified in the provider's written			
39	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
40	and effect, and failure to file a written case summary with the Appeals Division in the detail			
41	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
42	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
43	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
44	court order shall reset the timetable under DMAS' appeals regulations to start running from			
45	the date of the remand.			
46	v. Clarify the department's authority to administratively dismiss untimely filed appeal			
47	requests.			
48	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
49	vii. Clarify that settlement proposals may be tendered during the appeal process and that			
50	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended			
51	regulations shall develop a framework for the submission of the settlement proposal and state			
52	that the Department of Medical Assistance Services and the provider may jointly agree to stay			
53	the deadline for the informal appeal decision or for the formal appeal recommended decision			
54	of the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions.			

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1	If the parties reach a resolution as reflected by a written settlement agreement within the				
2	sixty-day period, then the stay shall be extended for such additional time as may be				
3	necessary for review and approval of the settlement agreement in accordance with law.				
4	2. The Department of Medical Assistance Services shall have authority to promulgate				
5	regulations to implement these changes within 280 days or less from the enactment date of				
6	this Act.				
7	JJ. It is the intent of the General Assembly that the implementation and administration of				
8	the care coordination contract for behavioral health services be conducted in a manner that				
9	insures system integrity and engages private providers in the independent assessment				
10	process. In addition, it is the intent that in the provision of services that ethical and				
11	professional conflicts are avoided and that sound clinical decisions are made in the best				
12	interests of the individuals receiving behavioral health services. As part of this process, the				
13	department shall monitor the performance of the contract to ensure that these principles				
14	are met and that stakeholders are involved in the assessment, approval, provision, and use				
15	of behavioral health services provided as a result of this contract.				
16	KK. The Department of Medical Assistance Services shall amend the State Plan for				
17	Medical Assistance to allow for delivery of notices of program reimbursement or other				
18	items referred to in the regulations related to provider appeals by electronic means				
19	consistent with the Uniform Electronic Transactions Act. The department shall implement				
20	this change effective July 1, 2013, and prior to completion of any regulatory process				
21	undertaken in order to effect such changes.				
22	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
23	Services shall amend the State Plan for Medical Assistance to pay nursing facilities				
24	located in the former Danville Metropolitan Statistical Area (MSA) the operating rates				
25	calculated for the Other MSA peer group. For purposes of calculating rates under the				
26	rebasings effective July 1, 2017, the department shall use the peer groups based on the				
27	existing regulations. For future rebasings, the department shall permanently move these				
28	facilities to the Other MSA peer group. The department shall have the authority to				
29	implement this reimbursement change effective July 1, 2017 and prior to completion of				
30	any regulatory process undertaken in order to effect such change.				
31	MM. The Department of Medical Assistance Services shall amend its State Plan under				
32	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of				
33	incurred dental expenses allowed as a deduction from income for nursing facility				
34	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental				
35	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once				
36	every three years; and (iii) deductions for extractions and fillings shall be permitted only if				
37	medically necessary as determined by the department.				
38	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,				
39	and effective upon the availability of subsidized private health insurance offered through a				
40	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection				
41	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
42	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
43	Moms program offerings to populations eligible for and enrolled in said subsidized				
44	coverage in order to remove disincentives for subsidized private healthcare coverage				
45	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition				
46	from public coverage, DMAS shall endeavor to phase out such coverage for existing				
47	enrollees once subsidized private insurance is available through a Health Benefits				
48	Exchange in Virginia. The department shall implement any necessary changes upon				
49	federal approval and prior to the completion of any regulatory process undertaken in order				
50	to effect such change.				
51	OO. The Department of Medical Assistance Services shall have authority to amend the				
52	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
53	and any waivers thereof, to implement requirements of the federal Patient Protection and				
54	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP				
55	eligibility determination and case management standards and practices, including the				
56	Modified Adjusted Gross Income (MAGI) methodology. The department shall have				
57	authority to implement such standards and practices upon federal approval and prior to the				

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1	completion of any regulatory process undertaken in order to effect such change.				
2	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
3	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
4	representatives from the following organizations: the Virginia Academy of Family				
5	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
6	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
7	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
8	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
9	Virginia. The committee shall also include representatives from each of the department's				
10	contracted managed care organizations and a representative from the Virginia Association of				
11	Health Plans. The committee will work with the department to investigate the implementation				
12	of quality, cost-effective health care initiatives, to identify means to increase provider				
13	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
14	effective patient care, and to address other matters as raised by the department or members of				
15	the committee. The Committee shall establish an Emergency Department Care Coordination				
16	work group comprised of representatives from the Committee, including the Virginia College				
17	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
18	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
19	Association of Health Plans to review the following issues: (i) how to improve coordination				
20	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
21	provider incentive funding on improved interoperability between hospital and provider				
22	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
23	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
24	Medicaid program, including recognized best practices for emergency departments. The				
25	committee shall meet semi-annually, or more frequently if requested by the department or				
26	members of the committee. The department, in cooperation with the committee, shall report				
27	on the committee's activities annually to the Board of Medical Assistance Services and to the				
28	Chairmen of the House Appropriations and Senate Finance Committees and the Department				
29	of Planning and Budget no later than October 1 each year.				
30	QQ.1. The Department of Medical Assistance Services shall seek federal authority through				
31	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
32	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
33	Virginia Medicaid/FAMIS programs.				
34	2. The department is authorized to contract with qualified health plans to offer recipients a				
35	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
36	behavioral health services covered under contract with qualified health plans or through other				
37	means shall adhere to the principles outlined in paragraph EE.a. This reformed service				
38	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
39	by the federal government and shall, at a minimum, include (i) limited high-performing				
40	provider networks and medical/health homes; (ii) financial incentives for high quality				
41	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
42	reporting, and oversight; (iv) standardization of administrative and other processes for				
43	providers; and (v) support of the health information exchange.				
44	3. The Department of Medical Assistance Services shall seek reforms to include all remaining				
45	Medicaid populations and services, including long-term care and home- and community-				
46	based waiver services into cost-effective, managed and coordinated delivery systems. The				
47	department shall begin designing the process and obtaining federal authority to transition all				
48	remaining Medicaid beneficiaries into a coordinated delivery system. DMAS shall promulgate				
49	regulations to implement these provisions to be effective within 280 days of its enactment.				
50	The department may implement any changes necessary to implement these provisions prior to				
51	the promulgation of regulations undertaken in order to effect such changes.				
52	4.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
53	Department of Medical Assistance Services shall have the authority to (1) amend the State				
54	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
55	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
56	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the				
57	process of implementing a § 1115 demonstration project to transform the Medicaid program				
58	for newly eligible individuals pursuant to the provisions of 4.c. and eligible individuals				

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1	enrolled in the existing Medicaid program. DMAS shall submit the § 1115 demonstration			
2	waiver application to CMS for approval. The department shall provide updates on the			
3	progress of the State Plan amendments and demonstration waiver applications to the			
4	Chairmen of the House Appropriations and Senate Finance Committees, or their			
5	designees, upon request, and provide for participation in discussions with CMS staff. The			
6	department shall respond to all requests for information from CMS on the State Plan			
7	Amendments and demonstration waiver applications in a timely manner.			
8	b. At least 10 days prior to the submission of the application for the waiver of Title XIX of			
9	the Social Security Act, the department shall notify the Chairmen of the House			
10	Appropriations and Senate Finance Committees of such pending application and provide a			
11	copy of the application. If the department receives an official letter from either Chairman			
12	raising an objection about the waiver during the 10-day period, the department shall make			
13	all reasonable attempts to address the objection and modify the waiver(s). If the			
14	department receives no objection, then the application may be submitted. Any			
15	amendments and waiver specifically authorized elsewhere in this Item is not subject to this			
16	provision. Waiver amendments and renewals are not subject to the provisions of this			
17	paragraph.			
18	c. The demonstration project shall include the following elements in the design: The			
19	Department of Medical Assistance Services shall develop a supportive employment and			
20	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance			
21	use disorder, or other complex, chronic conditions who need intensive, ongoing support to			
22	obtain and maintain employment and stable housing.			
23	d. The department shall have the authority to promulgate emergency regulations to			
24	implement these changes within 280 days or less from the enactment date of this Act.			
25	5. In the event that the increased federal medical assistance percentages for newly eligible			
26	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
27	through federal law or regulation from the methodology in effect on January 1, 2014,			
28	resulting in a reduction in federal medical assistance as determined by the department in			
29	consultation with the Department of Planning and Budget, the Department of Medical			
30	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
31	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			
32	process shall include written notification to affected Medicaid beneficiaries, Medicaid			
33	managed care plans, and other providers that coverage will cease as soon as allowable			
34	under federal law following the date the department is notified of a reduction in Federal			
35	Medical Assistance Percentage.			
36	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
37	the current Disproportionate Share Hospital (DSH) methodology with the following			
38	methodology:			
39	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
40	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
41	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
42	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
43	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
44	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
45	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
46	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			
47	recalculated annually with an updated base year. DSH payments are subject to applicable			
48	federal limits.			
49	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
50	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
51	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			
52	shall be the higher of the number of eligible days based on the calculation in the first			
53	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total			
54	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU			
55	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid			
56	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but			

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1	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days			
2	that would have otherwise been eligible DSH days.			
3	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
4	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
5	e) The DSH per diem shall be calculated in the following manner:			
6	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
7	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
8	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
9	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
10	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
11	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
12	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the			
13	state fiscal year.			
14	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
15	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
16	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid			
17	in state FY 2013 increased annually by the percent change in the federal allotment, including			
18	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
19	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
20	hospitals.			
21	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
22	Two hospitals.			
23	2. Each year, the department shall determine how much Type Two DSH has been reduced as			
24	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
25	hospital reimbursement.			
26	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the			
27	current Disproportionate Share Hospital (DSH) methodology to include TDO incentive			
28	payments using the following methodology:			
29	a) The Department of Medical Assistance shall pay a TDO incentive payment of \$5,400 to			
30	hospitals that use at least 25 percent of their potential licensed bed days, as licensed by the			
31	Department of Behavioral Health and Developmental Services, to serve individuals admitted			
32	under a temporary detention order in a given fiscal year. These additional payments will be			
33	for individuals under a temporary detention order who are admitted by the hospitals and have			
34	eligible Medicaid coverage. These additional payments will be distributed upon final review			
35	by the Department of Medical Assistance Services in collaboration with the Department of			
36	Behavioral Health and Developmental Services the following fiscal year.			
37	b) DSH eligible hospitals must meet all applicable federal requirements set forth in 42 CFR			
38	1396(r)(4)(d). Out-of-state and children's hospitals will not be eligible for TDO incentive			
39	DSH payments under this methodology.			
40	c) Children's Hospital of the Kings Daughters, University of Virginia, and Virginia			
41	Commonwealth University Health System are not included this methodology.			
42	4. The department shall convene the Hospital Payment Policy Advisory Council at least once			
43	a year to consider additional changes to the DSH methodology.			
44	5. The department shall have the authority to implement these reimbursement changes			
45	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
46	such changes.			
47	SS. The Department of Medical Assistance Services shall have authority to amend the State			
48	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
49	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
50	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
51	eligibility determination and case management standards and practices, including the			

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1	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the			
2	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals			
3	of MAGI-related eligibility determinations. The department shall have authority to			
4	implement such standards and practices upon federal approval and prior to the completion			
5	of any regulatory process undertaken in order to effect such changes.			
6	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical			
7	Assistance Services shall improve the preadmission screening process for individuals who			
8	will be eligible for long-term care services, as defined in the state plan for medical			
9	assistance. The community-based screening team shall consist of a licensed health care			
10	professional and a social worker who are employees or contractors of the Department of			
11	Health or the local department of social services, or other assessors contracted by the			
12	department. The department shall not contract with any entity for whom there exists a			
13	conflict of interest. For community-based screening for children, the screening shall be			
14	performed by an individual or entity with whom the department has entered into a contract			
15	for the performance of such screenings.			
16	2. The department shall track and monitor all requests for screenings and report on those			
17	screenings that have not been completed within 30 days of an individual's request for			
18	screening. The screening teams and contracted entities shall use the reimbursement and			
19	tracking mechanisms established by the department.			
20	3. The Department of Medical Assistance Services shall promulgate regulations to			
21	implement these provisions to be effective within 280 days of its enactment. The			
22	department may implement any changes necessary to implement these provisions prior to			
23	the promulgation of regulations undertaken in order to effect such changes.			
24	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department			
25	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments			
26	for qualifying private hospital partners of Type One hospitals (consisting of state-owned			
27	teaching hospitals) as provided in the State Plan for Medical Assistance Services.			
28	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia			
29	Medicaid provider and owned or operated by a private entity in which a Type One hospital			
30	has a non-majority interest. The supplemental payments shall be based upon the			
31	reimbursement methodology established for such payments in Attachments 4.19-A and			
32	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer			
33	agreement with any Type One hospital whose private hospital partner qualifies for such			
34	supplemental payments, under which the Type One hospital shall provide the state share			
35	in order to match federal Medicaid funds for the supplemental payments to the private			
36	hospital partner. The department shall have the authority to implement these			
37	reimbursement changes consistent with the effective date in the State Plan amendment			
38	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to			
39	completion of any regulatory process in order to effect such changes.			
40	b. The department shall adjust capitation payments to Medicaid managed care			
41	organizations for the purpose of securing access to Medicaid hospital services for the			
42	qualifying private hospital partners of Type One hospitals (consisting of state-owned			
43	teaching hospitals). The department shall revise its contracts with managed care			
44	organizations to incorporate these supplemental capitation payments and provider			
45	payment requirements. DMAS shall enter into a transfer agreement with any Type One			
46	hospital whose private hospital partner qualifies for such supplemental payments, under			
47	which the Type One hospital shall provide the state share in order to match federal			
48	Medicaid funds for the supplemental payments to the private hospital partner. The			
49	department shall have the authority to implement these reimbursement changes consistent			
50	with the effective date approved by the Centers for Medicare and Medicaid Services			
51	(CMS). No payment shall be made without approval from CMS.			
52	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
53	supplemental payments to Medicaid physician providers with a medical school located in			
54	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
55	supplemental payment shall be based on the difference between the average commercial			
56	rate approved by CMS and the payments otherwise made to physicians. The department			
57	shall have the authority to implement these reimbursement changes consistent with the			

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1	effective date in the State Plan amendment approved by CMS and prior to completion of any			
2	regulatory process in order to effect such changes.			
3	b. The department shall increase payments to Medicaid managed care organizations for the			
4	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
5	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
6	political subdivision of the Commonwealth subject to applicable limits. The department shall			
7	revise its contracts with managed care organizations to incorporate these supplemental			
8	capitation payments, and provider payment requirements, subject to approval by CMS. No			
9	payment shall be made without approval from CMS.			
10	c. Funding for the state share for these Medicaid payments is authorized in Item 254.			
11	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
12	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
13	supplemental Medicaid payment for local government-owned nursing homes. The total			
14	supplemental Medicaid payment for local government-owned nursing homes shall be based			
15	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
16	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
17	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
18	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
19	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
20	eligible local government-owned nursing homes or the local government itself which requires			
21	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
22	payment each nursing home is entitled to and to represent that each has the authority to			
23	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
24	state share for the supplemental Medicaid payment. If a local government-owned nursing			
25	home or the local government itself is unable to comply with the intergovernmental			
26	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
27	have the authority to implement the reimbursement change consistent with the effective date			
28	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
29	process undertaken in order to effect such change.			
30	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
31	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
32	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
33	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
34	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
35	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
36	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
37	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
38	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
39	any way limiting Medicaid recipients from electing to receive nursing home services from			
40	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
41	recipients who elect to receive nursing home services in local government-owned nursing			
42	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
43	as described above.			
44	4. The Department of Medical Assistance Services shall have the authority to amend the State			
45	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
46	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
47	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
48	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may			
49	transfer general fund to the department from funds already appropriated to VDH to cover the			
50	non-federal share of the Medicaid payments. The department shall have the authority to			
51	implement the reimbursement change effective July 1, 2015, and prior to the completion of			
52	any regulatory process undertaken in order to effect such changes.			
53	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
54	Assistance to increase the supplemental physician payments for physicians employed at a			
55	freestanding children's hospital serving children in Planning District 8 with more than 50			
56	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
57	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for			



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1	this purpose. The total supplemental Medicaid payment shall be based on the Upper			
2	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
3	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
4	implement these reimbursement changes effective July 1, 2016, and prior to the			
5	completion of any regulatory process undertaken in order to effect such change.			
6	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
7	supplemental Medicaid payments to the primary teaching hospitals affiliated with a			
8	Liaison Committee on Medical Education (LCME) accredited medical school located in			
9	Planning District 23 that is a political subdivision of the Commonwealth and an LCME			
10	accredited medical school located in Planning District 5 that has a partnership with a			
11	public university. The amount of the supplemental payment shall be based on the			
12	reimbursement methodology established for such payments in Attachments 4.19-A and			
13	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with			
14	managed care organizations. The department shall have the authority to implement these			
15	reimbursement changes consistent with the effective date in the State Plan amendment or			
16	the managed care contracts approved by the Centers for Medicare and Medicaid Services			
17	(CMS) and prior to completion of any regulatory process in order to effect such changes.			
18	No payment shall be made without approval from CMS.			
19	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and			
20	Item 4-5.03.			
21	c. Payments authorized in this subsection shall sunset after the effective date of a			
22	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.			
23	For purposes of the upper payment limit, the department shall prorate the upper payment			
24	limit if the sunset date is mid-fiscal year. The department shall have the authority to			
25	implement this change prior to the completion of any regulatory process undertaken in			
26	order to effect such change.			
27	7. The department shall amend the State plan for Medical Assistance to implement a			
28	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
29	on the difference between reimbursement with rates using an adjustment factor of 100%			
30	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
31	Payment Limits for non-state government owned hospitals. The department shall include			
32	in its contracts with managed care organizations a minimum fee schedule for Chesapeake			
33	Regional Hospital consistent with rates using an adjustment factor of 100%. The			
34	department shall adjust capitation payments to Medicaid managed care organizations to			
35	fund this minimum fee schedule. Both the contract changes and capitation rate			
36	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS			
37	approval. Prior to submitting the State Plan Amendment or making the managed care			
38	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the			
39	department to transfer the non-federal share for these payments. The department shall			
40	have the authority to implement these reimbursement changes consistent with the effective			
41	date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be			
42	made without CMS approval.			
43	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to			
44	pay the state share of supplemental payments for nursing homes owned by Type One			
45	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for			
46	Medical Assistance Services. The total supplemental payment shall be based on the			
47	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS			
48	and all other Medicaid payments subject to such limit made to such nursing homes.			
49	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing			
50	home qualifies for such supplemental payments, under which the Type One hospital shall			
51	provide the state share in order to match federal Medicaid funds for the supplemental			
52	payments. The department shall have the authority to implement these reimbursement			
53	changes consistent with the effective date in the State Plan amendment approved by CMS			
54	and prior to completion of any regulatory process in order to effect such changes.			
55	b. The department shall adjust capitation payments to Medicaid managed care			
56	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §			
57	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for			

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1	nursing homes owned by Type One hospitals. The department shall revise its contracts with			
2	managed care organizations to incorporate these supplemental capitation payments and			
3	provider payment requirements. DMAS shall enter into a transfer agreement with any Type			
4	One hospitals whose nursing home qualifies for such supplemental payments, under which the			
5	Type One hospital shall provide the state share in order to match federal Medicaid funds for			
6	the supplemental payments. The department shall have the authority to implement these			
7	reimbursement changes consistent with the effective date approved by CMS. No payment			
8	shall be made without approval from CMS.			
9	VV. The Department of Medical Assistance Services shall amend the State Plan for Medical			
10	Assistance to provide coverage for cessation services for tobacco users, including			
11	pharmacology, group and individual counseling, and other treatment services including the			
12	most current version of or an official update to the Clinical Health Guideline "Treating			
13	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
14	Department of Health and Human Services. These services shall be subject to copayment			
15	requirements. The department shall have authority to implement this reimbursement change			
16	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
17	order to effect such changes.			
18	WW. The Department of Medical Assistance Services shall have the authority to implement			
19	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits			
20	up until the age of 26 to individuals who are or were in foster care at least until the age of 18			
21	in any state.			
22	XX.1.a The Department of Medical Assistance Services shall amend the Medicaid			
23	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through			
24	the project to individuals with serious mental illness to be effective July 1, 2015. Income			
25	eligibility shall be modified to limit services to seriously mentally ill adults with effective			
26	household incomes up to 60 percent of the federal poverty level (FPL). All individuals			
27	enrolled in this Medicaid demonstration project with incomes between 61% and 100% of the			
28	Federal Poverty Level as of May 15, 2015 who continue to meet other program eligibility			
29	rules, shall maintain enrollment in the demonstration until their next eligibility renewal period			
30	or July 1, 2016, whichever comes first. Benefits shall include the following services: (i)			
31	primary care office visits including diagnostic and treatment services performed in the			
32	physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii) outpatient			
33	hospital including observation and ambulatory diagnostic procedures, (iv) outpatient			
34	laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical equipment and			
35	supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix) mental health case			
36	management, (x) psychosocial rehabilitation assessment and psychosocial rehabilitation			
37	services, (xi) mental health crisis intervention, (xii) mental health crisis stabilization, (xiii)			
38	therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv) outpatient substance			
39	abuse treatment services, and (xvi) intensive outpatient substance abuse treatment services.			
40	Care coordination, Recovery Navigation (peer supports), crisis line and prior authorization for			
41	services shall be provided through the agency's Behavioral Health Services Administrator.			
42	b. The Department of Medical Assistance Services shall amend the Medicaid demonstration			
43	project described in paragraph XX.1.a. to increase the income eligibility for adults with			
44	serious mental illness from 60 to 80 percent of the federal poverty level effective July 1, 2016			
45	and from 80 to 100 percent of the federal poverty level effective October 1, 2017. Effective			
46	October 1, 2017, the department shall amend the Medicaid demonstration project to include			
47	the provision of addiction recovery and treatment services, including partial day			
48	hospitalization and residential treatment services. The department shall have authority to			
49	implement necessary changes upon federal approval and prior to the completion of any			
50	regulatory process undertaken in order to effect such changes.			
51	c. The Department of Medical Assistance Services, in cooperation with the Department of			
52	Social Services and the League of Social Service Executives, shall provide information and			
53	conduct outreach activities with the Department of Corrections and local and regional jails to			
54	increase access to the Medicaid demonstration waiver for individuals with serious mental			
55	illness who are preparing to be released from custody, or are under the supervision of state or			
56	local community corrections programs.			
57	d. The Department of Medical Assistance Services, in cooperation with the Department of			

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1	Social Services and the League of Social Service Executives, shall provide information				
2	and conduct outreach activities with the Department of Corrections and local and regional				
3	jails to increase access to the Medicaid demonstration waiver for individuals with serious				
4	mental illness who are preparing to be released from custody, or are under the supervision				
5	of state or local community corrections programs.				
6	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
7	under Title XIX of the Social Security Act to add coverage for comprehensive dental				
8	services to pregnant women receiving services under the Medicaid program to include: (i)				
9	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)				
10	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general				
11	services.				
12	3. The Department of Medical Assistance Services is authorized to amend the FAMIS				
13	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
14	enrollees to add coverage for dental services to align with pregnant women's coverage				
15	under Medicaid.				
16	4. The Department of Medical Assistance Services is authorized to amend the State Plan				
17	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
18	children of state employees who are otherwise eligible for coverage.				
19	5. The department shall have authority to implement necessary changes upon federal				
20	approval and prior to the completion of any regulatory process undertaken in order to				
21	effect such changes.				
22	YY. The Department of Medical Assistance Services shall amend the State Plan for				
23	Medical Assistance Services to eliminate the requirement for pending, reviewing and				
24	reducing fees for emergency room claims for 99283 codes. The department shall have the				
25	authority to implement this reimbursement change effective July 1, 2015, and prior to the				
26	completion of any regulatory process undertaken in order to effect such change.				
27	ZZ. The Department of Medical Assistance Services shall amend the State Plan for				
28	Medical Assistance to increase the supplemental physician payments for practice plans				
29	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
30	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
31	Medicare and Medicaid Services. The department shall have the authority to implement				
32	these reimbursement changes effective July 1, 2015, and prior to completion of any				
33	regulatory process undertaken in order to effect such change.				
34	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
35	2016, managed care contracts in order to conform to the requirement pursuant to House				
36	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
37	authorization of drug benefits.				
38	BBB.1. Out of this appropriation, \$1,750,000 the first year and \$1,250,000 the second				
39	year from the general fund and \$1,750,000 the first year and \$1,250,000 the second year				
40	from nongeneral funds shall be used for supplemental payments to fund the fourth year of				
41	graduate medical education for two residents who began their residencies in July 2017, the				
42	second and third years of graduate medical education of 13 funded slots for residents				
43	beginning their residencies in July 2018, the second year of graduate medical education of				
44	16 funded slots for residencies in July 2019, and the first and second years of graduate				
45	medical education for two residents in July 2020, who were awarded last year but their				
46	hiring was delayed.				
47	2. The supplemental payment for each qualifying residency slot shall be \$100,000				
48	annually minus any Medicare residency payment for which the sponsoring institution is				
49	eligible. For any residency program at a facility whose Medicaid payments are capped by				
50	the Centers for Medicare and Medicaid Services, the supplemental payments for each				
51	qualifying residency slot shall be \$50,000 from the general fund annually minus any				
52	Medicare residency payments for which the residency program is eligible. Supplemental				
53	payments shall be made for up to four years for each qualifying resident. Payments shall				
54	be made quarterly following the same schedule used for other medical education				
55	payments.				

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1	3.				
2	The Department of Medical Assistance Services shall submit a State Plan amendment based				
3	on the authorization in BBB.1. of this Item to make supplemental payments for graduate				
4	medical education residency slots. The supplemental payments are subject to federal Centers				
5	for Medicare and Medicaid Services approval. The department shall have the authority to				
6	promulgate emergency regulations to implement this amendment within 280 days or less from				
	the enactment of this Act.				
7	4.a.				
8	Effective July 1, 2017, the department shall make supplemental payments to the				
9	following sponsoring institutions for the specified number of primary care residencies:				
10	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra				
11	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2				
12	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department shall				
	make supplemental payments to Carilion Medical Center for 2 psychiatry residencies.				
13	6.				
14	Effective July 1, 2018, the department shall make supplemental payments to the following				
15	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk				
16	General (1 residency), Maryview Hospital (1 residency) and Carilion Medical Center (6				
17	residencies). The department shall make supplemental payments to Carilion Medical Center				
18	for 2 psychiatric residencies and to Sentara Norfolk General for 1 OB/GYN residency and 2				
	psychiatric residencies.				
19	7.				
20	Effective July 1, 2019, the department shall make supplemental payments to the following				
21	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk				
22	General (1 residency), Maryview Hospital (1 residency), Carilion Medical Center (6				
23	residencies), Centra Health (2 residencies), and Riverside Regional Medical Center (2				
24	residencies). The department shall make supplemental payments to Inova Fairfax Hospital for				
25	1 General Surgery residency and to Carilion Medical Center for 2 psychiatric residencies. The				
26	department shall make supplemental payments to Sentara Norfolk General 1 OB/GYN				
27	residency and 1 urology residency. The department shall make supplemental payments to the				
28	University of Virginia Health System for a one year fellowship in Addiction Medicine and to				
29	the Virginia Commonwealth University Health System for a one year fellowship in Addiction				
	Medicine.				
30	8.				
31	Effective July 1, 2020, the department shall make supplemental payments for a primary				
32	care residency to Riverside Regional Medical Center. The department shall make				
33	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1				
	urology residency.				
34	9.				
35	Preference shall be given for residency slots located in underserved areas. Applications for				
36	slots that involve multiple medical care providers collaborating in training residents and that				
37	involve providing residents the opportunity to train in underserved areas are encouraged. A				
38	majority of the new residency slots funded each year shall be for primary care. The				
39	department shall adopt criteria for primary care, high need specialties and underserved areas				
40	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,				
41	2018, the department shall also review and consider applications from non-hospital				
	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).				
42	10.				
43	If the number of qualifying residency slots exceeds the available number of supplemental				
44	payments, the Virginia Health Workforce Development Authority shall determine which new				
	residency slots to fund based on priorities developed by the authority.				
45	11.				
46	The sponsoring institution will be eligible for the supplemental payments as long as it				
47	maintains the number of residency slots in total and by category as a result of the increase.				
48	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
49	criteria for the supplemental payments and report any changes during the year to the number				
	of residents.				
50	12.				
51	The department shall require all sponsoring institutions receiving Medicaid medical				
52	education funding to report annually by September 15 on the number of residents in total and				
53	by specialty/subspecialty. Medical education funding includes payments for graduate medical				
	education (GME) and indirect medical education (IME).				
54	CCC.1.				
55	The Department of Medical Assistance Services, in consultation with the appropriate				
	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority				

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1	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of			
2	inpatient detoxification, inpatient substance abuse treatment, residential detoxification,			
3	residential substance abuse treatment, and peer support services to Medicaid individuals in			
4	the Fee-for-Service and Managed Care Delivery Systems.			
5	2. The Department of Medical Assistance Services shall have the authority to make			
6	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,			
7	Community Based and Residential Treatment services (group homes and facilities) for			
8	individuals with substance abuse disorders in order to ensure parity between the substance			
9	abuse treatment services and the medical and mental health services covered by the			
10	department and to ensure comprehensive treatment planning and care coordination for			
11	individuals receiving behavioral health and substance use disorder services. The			
12	department shall ensure appropriate utilization and cost efficiency, and adjust			
13	reimbursement rates within the limits of the funding appropriated for this purpose based			
14	on current industry standards. The department shall consider all available options			
15	including, but not limited to, service definitions, prior authorization, utilization review,			
16	provider qualifications, and reimbursement rates for the following Medicaid services:			
17	substance abuse day treatment for pregnant women, substance abuse residential treatment			
18	for pregnant women, substance abuse case management, opioid treatment, substance abuse			
19	day treatment, and substance abuse intensive outpatient. Any amendments to the State			
20	Plan or waivers initiated under the provisions of this paragraph shall not exceed funding			
21	appropriated in this Act for this purpose. The department shall have the authority to			
22	promulgate regulations to implement these changes within 280 days or less from the			
23	enactment date of this Act.			
24	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
25	Assistance and any waivers thereof to include peer support services to children and adults			
26	with mental health conditions and/or substance use disorders. The department shall work			
27	with its contractors, the Department of Behavioral Health and Developmental Services,			
28	and appropriate stakeholders to develop service definitions, utilization review criteria and			
29	provider qualifications. Any amendments to the State Plan or waivers initiated under the			
30	provisions of this paragraph shall not exceed funding appropriated in this Act for this			
31	purpose. The department shall have the authority to promulgate regulations to implement			
32	these changes within 280 days or less from the enactment date of this Act.			
33	4. The Department of Medical Assistance Services shall, prior to the submission of any			
34	state plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3.,			
35	submit a plan detailing the changes in provider rates, new services added, other			
36	programmatic changes, and a certification of budget neutrality to the Director, Department			
37	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance			
38	Committees.			
39	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the			
40	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover			
41	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The			
42	department shall promulgate emergency regulations to implement this amendment within			
43	280 days or less from the enactment of this Act.			
44	EEE. The Department of Medical Assistance Services shall not expend any appropriation			
45	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver			
46	unless the General Assembly appropriates the funding. The department shall notify the			
47	Chairmen of the House Appropriations and Senate Finance Committees within 15 days of			
48	any final negotiated waiver agreement with the Centers for Medicare and Medicaid			
49	Services.			
50	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend			
51	the managed care regulations to specify that all contracts with health plans in a Medicaid			
52	managed care delivery model, including long-term services and supports, require			
53	reimbursement to nursing facility and specialized care services at no less than the			
54	Medicaid established per diem rate for Medicaid covered days, using the department's			
55	methodologies, unless the managed care organization and the nursing facility or			
56	specialized care services provider mutually agree to an alternative payment. The			
57	department shall have authority to implement this provision prior to the completion of any			

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1	regulatory process in order to effect such change.				
2	GGG.1. The Department of Medical Assistance Services shall monitor the capacity available				
3	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
4	payments accordingly when the UPL cap is reached. The department shall make an				
5	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
6	payments to hospitals based on when the first supplemental payments were actually made so				
7	that the newest supplemental payments to hospitals would be impacted first and so on.				
8	2. The Department of Medical Assistance Services shall have the authority to implement				
9	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to				
10	the completion of any regulatory process in order to effect such changes.				
11	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require				
12	consumer-directed aides providing personal care, respite care and companion services in the				
13	Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental				
14	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
15	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system. The department is				
16	authorized to contract with a vendor to provide access to an EVV system for use by				
17	consumer-directed aides.				
18	2. For personal care, respite care and companion services agencies, the department shall work				
19	with the appropriate stakeholders to develop standards for electronic visit verification systems				
20	and certification requirements to ensure EVV systems used by such agencies meet all federal				
21	requirements and are capable of providing the necessary data the department may require.				
22	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
23	provider in a DBHDS licensed program site such as a group home, sponsored residential				
24	home, supervised living, supported living or similar facility/location licensed to provide				
25	respite, as allowed by the Centers for Medicare and Medicaid.				
26	4. The department shall ensure that implementation of electronic visit verification complies				
27	with all requirements of the federal Centers of Medicare and Medicaid Services. The				
28	department shall have authority to implement these provisions prior to the completion of any				
29	regulatory process in order to effect such changes.				
30	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
31	State Plan for Medical Assistance to increase the formula for indirect medical education				
32	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
33	in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical				
34	education for inpatient hospital services provided to Medicaid patients but reimbursed by				
35	capitated managed care providers shall be identical to the formula for Type One hospitals.				
36	The IME payments shall continue to be limited such that total payments to freestanding				
37	children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal				
38	uncompensated care cost limit to which disproportionate share hospital payments are				
39	subject,excluding third party reimbursement for Medicaid eligible patients. The department				
40	shall have the authority to implement these changes effective July 1, 2017, and prior to				
41	completion of any regulatory action to effect such changes.				
42	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
43	additional hospital supplemental payments for freestanding children's hospitals with greater				
44	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
45	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
46	These new payments shall equal what would have been paid to the freestanding children's				
47	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
48	the uncompensated care cost limit. These additional hospital supplemental payments shall				
49	take precedence over supplemental payments for private acute care hospitals. If the federal				
50	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
51	adjust the additional hospital supplemental payments authorized in this paragraph				
52	accordingly. The department shall have the authority to implement these changes prior to				
53	completion of any regulatory process undertaken in order to effectuate such change.				
54	JJJ. For the period beginning September 1, 2016 until 180 days after publication and				
55	distribution of the Developmental Disabilities Waivers provider manual by the Department of				

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1	Medical Assistance Services (DMAS), retraction of payment from Developmental				
2	Disabilities Waivers providers following an audit by DMAS or one of its contractors is				
3	only permitted when the audit points identified are supported by the Code of Virginia,				
4	regulations, DMAS general providers manuals, or DMAS Medicaid Memos in effect				
5	during the date of services being audited.				
6	KKK. The Department of Medical Assistance Services shall submit a report annually on				
7	all supplemental payments made to hospitals through the Medicaid program. This report				
8	shall include information for each hospital and by type of supplemental payment				
9	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical				
10	Education, Upper Payment Limit program, and others). The report shall include total				
11	Medicaid payments from all sources and calculate the percent of overall payments that are				
12	supplemental payments. Furthermore, it shall include a description of each type of				
13	supplemental payment and the methodology used to calculate the payments. Each report				
14	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen				
15	of the House Appropriations and Senate Finance Committees by September 1 each year.				
16	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend				
17	the State Plan for Medical Assistance to make the following changes. The department				
18	shall: (i) eliminate eligibility for Disproportionate Share Hospital (DSH) payments for				
19	Children's National Medical Center (CNMC); (ii) increase the annual indirect medical				
20	education (IME) payments for CNMC by the amount of DSH the hospital was eligible for				
21	in fiscal year 2018; and (iii) reduce the Type 2 DSH allocation by this same amount. The				
22	department shall have the authority to implement these changes effective July 1, 2018, and				
23	prior to completion of any regulatory action to effect such change.				
24	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to				
25	review and adjust medical necessity criteria for Medicaid-funded nursing services				
26	including private duty nursing, skilled nursing, and home health. The department shall				
27	adjust the medical necessity criteria to reflect advances in medical treatment, new				
28	technologies, and use of integrated care models including behavioral supports. The				
29	department shall have the authority to amend the necessary waiver(s) and the State Plan				
30	under Titles XIX and XXI of the Social Security Act to include changes to services				
31	covered, provider qualifications, medical necessity criteria, and rates and rate				
32	methodologies for private duty nursing. The adjustments to these services shall meet the				
33	needs of members and maintain budget neutrality by not requiring any additional				
34	expenditure of general fund beyond the current projected appropriation for such nursing				
35	services.				
36	2. The department shall have authority to implement these changes to be effective July 1,				
37	2019. The department shall also have authority to promulgate any emergency regulations				
38	required to implement these necessary changes within 280 days or less from the enactment				
39	dated of this act. The department shall submit a report and estimates of any projected cost				
40	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30				
41	days prior to implementation of such changes.				
42	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical				
43	Assistance to clarify payment rules for new nursing homes or renovations that qualify for				
44	mid-year rate adjustments, to include the following:				
45	1. For any facility whose Fair Rental Value report has less than 12 months of experience,				
46	the department shall develop an occupancy schedule that represents average statewide				
47	occupancy by month of operation for use in calculating the per diem rate in lieu of a				
48	minimum occupancy requirement or actual occupancy.				
49	2. Any new beds or renovations placed in service between the reporting year and the rate				
50	year shall be treated as a mid-year rate adjustment. No new rate will be made after April				
51	30. Rate updates that fall between May 1 and June 30 shall be effective July 1 of the same				
52	year.				
53	3. The department shall annualize real estate taxes, property taxes and property insurance				
54	costs that do not represent a full year's cost.				
55	4. Costs shall be based on currently available documentation at the time but are subject to				

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1	audit. The department may use any reasonable method to estimate costs for which there is			
2	inadequate documentation. Any adjustments based on subsequent documentation or audit for			
3	a current rate year shall be applied beginning with the next rate year.			
4	5. The department shall have 15 days from the date of the provider's submission to determine			
5	if the filing is complete for purposes of setting a rate for a new or renovated facility. The			
6	facility shall have 15 days from the date the filing is deemed incomplete to submit the			
7	required information. The deadline for setting the rate shall be extended for 30 days after the			
8	filing is deemed complete.			
9	6. Providers may propose a phased renovation subject to approval by the department. The			
10	phased renovation may include reductions to available beds. Any modifications to the			
11	proposed renovation are also subject to approval by the department.			
12	7. The department shall have the authority to implement these reimbursement changes			
13	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in			
14	order to effect such change.			
15	OOO. The Department of Medical Assistance Services shall amend the State Plan for Medical			
16	Assistance and any relevant waivers thereof to modify reimbursement for Hospice services			
17	provided to patients residing in facilities to include at least 100 percent of the relevant			
18	Medicaid facility rate for that individual, a component commonly referred to as "room and			
19	board." To the extent allowed under federal law and regulation, the Department shall further			
20	amend the State plan and/or relevant waivers thereof to pay this "room and board" rate in			
21	effect with no discount applied to the facility directly, thus eliminating the Hospice from its			
22	role in passing-through this facility payment to the facility. To the extent federal approval of			
23	this direct payment component is dependent on whether it is in the State Plan or in relevant			
24	waivers, the Department shall implement the direct payment where federal approval is			
25	achieved. The department shall have authority to implement these changes effective July 1,			
26	2019 and prior to the completion of any regulatory process undertaken in order to effect such			
27	change.			
28	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the			
29	telehealth originating site facility fee to 100 percent of the Medicare rate and shall reflect			
30	changes annually based on any changes in the Medicare rate. The department shall exempt			
31	Federally Qualified Health Centers and Rural Health Centers from this reimbursement			
32	change. The department shall have the authority to implement these changes prior to			
33	completion of any regulatory process undertaken in order to effect such change.			
34	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
35	Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment			
36	factor or percent of cost reimbursement of 100% for inpatient operating and capital rates and			
37	outpatient rates effective July 1, 2019. The department shall have the authority to implement			
38	these changes effective July 1, 2019 and prior to completion of any regulatory action to effect			
39	such change.			
40	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives			
41	and cost based reimbursement models to allow a private hospital in rural Southwest Virginia			
42	that has closed in the last five years to recoup capital startup costs and minimize operating			
43	losses for the next five years, including but not limited to optimizing federal matching dollars			
44	in accordance with federal law.			
45	SSS. The Department of Medical Assistance Services and the Department of Behavioral			
46	Health and Developmental Services shall recognize the Certified Employment Support			
47	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
48	certifications in lieu of competency requirements for supported employment staff in the			
49	Medicaid Community Living, Family and Individual Support and Building Independence			
50	Waiver programs and shall allow providers that are Department for the Aging and			
51	Rehabilitative Services vendors that hold a national three-year accreditation from the			
52	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to			
53	meet employment staff competency requirements, provided the provider submits the results			
54	from their CARF surveys including recommendations received to the Department of			
55	Behavioral Health and Developmental Services so that the agency can verify that there are no			
56	recommendations for the standards that address staff competency.			



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1	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend			
2	the State Plan for Medical Assistance to increase the practitioner rates for primary care			
3	services by five percent and rates for Emergency Department services by one percent to			
4	reflect the equivalent of 70 percent of the 2018 Medicare rates. The department shall			
5	ensure through its contracts with managed care organizations that the rate increase is			
6	reflected in their rates to providers. The department shall have the authority to implement			
7	these reimbursement changes prior to the completion of the regulatory process.			
8	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend			
9	the State Plan for Medical Assistance to create a separate service category for psychiatric			
10	services and to increase practitioner rates for psychiatric services by 21 percent to reflect			
11	the equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these			
12	services shall receive new rates. The department shall have the authority to implement			
13	these reimbursement changes prior to the completion of the regulatory process.			
14	VVV. The Department of Medical Assistance Services shall amend its contracts with			
15	managed care organizations to require written notification and training to agency-directed			
16	personal care providers at least 60 days prior to the implementation of all changes to			
17	Quality Management Review and prior authorization policies and processes consistent			
18	with state and federal regulations.			
19	WWW. The Department of Medical Assistance Services shall seek federal authority			
20	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
21	Security Act to offer medically necessary treatment for substance use disorder in an			
22	Institution for Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS,			
23	equivalent to such benefits offered to pregnant women under the Medicaid state plan and			
24	1115 substance use disorder demonstration waiver. The department shall have the			
25	authority to promulgate emergency regulations to implement these amendments within			
26	280 days or less from the enactment of this Act.			
27	XXX. Effective July 1, 2020, the Department of Medical Assistance Services shall amend			
28	the State Plan under Title XIX of the Social Security Act to eliminate the 40 quarter work			
29	requirement for Lawful Permanent Residents who otherwise meet all Medicaid eligibility			
30	requirements. The department shall have the authority to promulgate emergency			
31	regulations to implement this amendment within 280 days or less from the enactment of			
32	this Act.			
33	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority			
34	to implement programmatic changes to service definitions, prior authorization and			
35	utilization review criteria, provider qualifications, and reimbursement rates for the			
36	following existing Medicaid behavioral health services: assertive community treatment,			
37	mental health partial hospitalization programs, crisis intervention and crisis stabilization			
38	services.			
39	2. The department shall have the authority to develop new service definitions, prior			
40	authorization and utilization review criteria, provider qualifications, and reimbursement			
41	rates for the following new Medicaid behavioral health services: multi-systemic therapy,			
42	family functional therapy, intensive outpatient services, mobile crisis intervention			
43	services, 23 hour temporary observation services and residential crisis stabilization unit			
44	services.			
45	3. Effective on or after January 1, 2021, DMAS shall implement programmatic changes			
46	and reimbursement rates for the following services: assertive community treatment, multi-			
47	systemic therapy and family functional therapy.			
48	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
49	reimbursement rates for the following services: intensive outpatient services, partial			
50	hospitalization programs, mobile crisis intervention services, 23 hour temporary			
51	observation services, crisis stabilization services and residential crisis stabilization unit			
52	services.			
53	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553 the			
54	second year from the general fund and \$4,127,378 the first year and \$14,070,322 the			
55	second year from nongeneral funds to effect the changes required by paragraphs above. In			

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1	the development and implementation of these changes, the department shall ensure			
2	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget			
3	neutral and must not exceed the funding appropriated in the Act for these services.			
4	6. The Department of Medical Assistance Services shall, prior to the submission of any state			
5	plan amendment or waivers to implement these paragraphs, submit a plan detailing the			
6	changes in provider rates, new services added and other programmatic changes to the			
7	Director, Department of Planning and Budget and the Chairmen of the House Appropriation			
8	and Senate Finance Committees.			
9	7. The department shall have the authority to promulgate emergency regulations to implement			
10	this amendment within 280 days or less from the enactment of this Act.			
11	ZZZ. The Department of Medical Assistance Services shall seek federal authority through			
12	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
13	expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals			
14	with substance use disorders (SUD) that are covered in the Addiction and Recovery			
15	Treatment Services (ARTS) benefit. The department shall have the authority to promulgate			
16	emergency regulations to implement these amendments within 280 days or less from the			
17	enactment of this Act.			
18	AAAA. The Department of Medical Assistance Services shall seek federal authority through			
19	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
20	extend coverage for pregnant women between 138% and 205% of the Federal Poverty Level			
21	to up to one year postpartum. The department shall have the authority to promulgate			
22	emergency regulations to implement these amendments within 280 days or less from the			
23	enactment of this Act.			
24	BBBB. 1. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS)			
25	shall seek federal authority through waiver and State Plan amendments under Titles XIX and			
26	XXI of the Social Security Act to implement a home visiting benefit for pregnant women at			
27	risk and postpartum women at risk of poor health outcomes. Prior to implementation, DMAS			
28	shall engage all relevant stakeholders in the development of the benefit and gaining the			
29	necessary federal approvals.			
30	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the second			
31	year from the general fund and \$3,514,556 the first year and \$34,216,923 the second year			
32	from nongeneral funds to effect the changes required by paragraph BBBB.1. above. DMAS			
33	shall prepare a report that 1) identifies the services included in the proposed benefit; and 2) if			
34	the estimated cost of the benefit is consistent with the funding provided in this Act. DMAS			
35	shall provide this report, 30 days prior to the submission of a state plan amendment, to the			
36	Director, Department of Planning and Budget and the Chairmen of the House Appropriation			
37	and Senate Finance Committees. The department shall have the authority to promulgate			
38	emergency regulations to implement these amendments within 280 days or less from the			
39	enactment of this Act.			
40	CCCC. The Department of Medical Assistance Services shall develop and implement			
41	episode-based payment models, or bundled payments, for the following conditions: maternity			
42	care, asthma, and congestive heart failure. The department shall develop these models with a			
43	goal of reducing costs and improving the quality of care for Medicaid members.			
44	DDDD.1. Effective July 1, 2020, Department of Medical Assistance Services (DMAS), in			
45	consultation with the Department of Behavioral Health and Developmental Services, shall			
46	increase provider payment rates for following services delivered through the Developmental			
47	Disability (DD) waivers: Community Living, Family and Individual Support, and Building			
48	Independence. The rate increase shall be limited to the following services: Independent Living			
49	Supports Supported Living, In-home Support Services, Group Supported Employment,			
50	Workplace Assistance, Community Engagement, Community Coaching, and Therapeutic			
51	Consultation.			
52	2. Included in this Item is an additional \$3,639,663 the first year and \$3,748,853 the second			
53	year from the general fund and \$3,639,663 the first year and \$3,748,853 the second year from			
54	the nongeneral funds to effect the changes required by the paragraph DDDD.1. above. The			
55	DMAS shall prepare a report that 1) identifies the implemented rate and rate increase			

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1	percentage for each service impacted by this action; and 2) determines whether the			
2	estimated cost of each service is consistent with the funding provided in this Act. DMAS			
3	shall provide this report to the Director, Department of Planning and Budget and the			
4	Chairmen of the House Appropriation and Senate Finance Committees by September 1,			
5	2020.			
6	3. The department shall have the authority to implement these changes prior to the			
7	completion of any regulatory process to effect such changes.			
8	EEEE. Effective July 1, 2020, the Department of Medical Assistance Services shall			
9	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
10	Medicare rates. The department shall have the authority to implement these			
11	reimbursement changes prior to the completion of any regulatory process to effect such			
12	changes.			
13	FFFF. The Department of Medical Assistance Services, shall seek federal authority			
14	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
15	Security Act to provide care coordination services to individuals who are Medicaid			
16	eligible 30 days prior to release from incarceration. The department shall have the			
17	authority to promulgate emergency regulations to implement this amendment within 280			
18	days or less from the enactment of this Act.			
19	314.	Medical Assistance Services (Non-Medicaid)		
20		(46400).....		\$821,702
21		Insurance Premium Payments for HIV-Positive		
22		Individuals (46403).....	\$556,702	\$556,702
23		Reimbursements from the Uninsured Medical		
24		Catastrophe Fund (46405).....	\$265,000	\$265,000
25		Fund Sources: General.....	\$781,702	\$781,702
26		Dedicated Special Revenue.....	\$40,000	\$40,000
27		Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.		
28		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from		
29		the general fund shall be provided for insurance payment assistance to HIV-infected		
30		persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility		
31		threshold for assistance shall allow a maximum income of no more than 250 percent of the		
32		federal poverty threshold.		
33		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from		
34		the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §		
35		32.1-324.3, Code of Virginia.		
36	315.	Medical Assistance Services for Low Income		
37		Children (46600).....		\$219,247,909
38		Reimbursements for Medical Services Provided to		
39		Low-Income Children (46601).....	\$219,247,909	\$238,653,817
40		Fund Sources: General.....	\$68,518,087	\$81,772,001
41		Federal Trust.....	\$150,729,822	\$156,881,816
42		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,		
43		Titles XIX and XXI, Social Security Act, Federal Code.		
44		To the extent that appropriations in this Item are insufficient, the Department of Planning		
45		and Budget shall transfer general fund appropriation, as needed, from Children's Health		
46		Insurance Program Delivery (44600) and Medicaid Program Services (45600), if		
47		available, into this Item to be used as state match for federal Title XXI funds.		
48	316.	Medical Assistance Management Services		
49		(Forecasted) (49600).....		\$43,871,083
50		Medicaid payments for enrollment and utilization		
51		related contracts (49601).....	\$41,335,776	\$41,285,776
52		CHIP payments for enrollment and utilization		
53		related contracts (49632).....	\$2,535,307	\$2,585,307

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1	Fund Sources: General.....	\$14,377,806	\$14,377,806		
2	Dedicated Special Revenue.....	\$2,344,057	\$2,344,057		
3	Federal Trust.....	\$27,149,220	\$27,149,220		
4	Amounts appropriated in this Item shall fund administrative expenditures associated with				
5	contracts between the department and companies providing dental benefit services, consumer-				
6	directed payroll services, claims processing, behavioral health management services and				
7	disease state/chronic care programs for Medicaid and FAMIS recipients.				
8	317. Administrative and Support Services (49900).....			\$276,772,471	\$274,108,171
9	General Management and Direction (49901).....	\$262,420,382	\$259,756,081		
10	Administrative Support for the Family Access to				
11	Medical Insurance Security Plan (49932).....	\$14,352,089	\$14,352,090		
12	Fund Sources: General.....	\$67,299,248	\$67,321,492		
13	Special.....	\$2,265,000	\$2,265,000		
14	Dedicated Special Revenue.....	\$10,490,248	\$10,304,615		
15	Federal Trust.....	\$196,717,975	\$194,217,064		
16	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
17	XIX and XXI, Social Security Act, Federal Code.				
18	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
19	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast of				
20	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				
21	for the current and subsequent two years to the Director, Department of Planning and Budget				
22	(DPB) and the Chairmen of the House Appropriations and Senate Finance Committees.				
23	b. The forecast shall be based on current state and federal laws and regulations.				
24	c. The forecast shall reflect only expenditures for medical services provided in Program				
25	45600 and shall exclude service area 45607 and administrative expenditures.				
26	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
27	Medicaid provider shall be included in the forecast.				
28	e. The forecast shall include a projection of the increases or decreases in managed care costs,				
29	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in				
30	managed care rates for a three-year period including the current year.				
31	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
32	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
33	DPB and the Chairmen of the House Appropriations and Senate Finance Committees. This				
34	letter shall document the department's request for a point estimate of managed care rates and				
35	changes in rates, based on the application of actuarial principals and methodologies and				
36	information available at the time of the forecast. The letter also shall require that the				
37	contractor reflect the years being forecasted, and shall specify the population groupings for				
38	which estimates are requested. The department shall request that the contractor reply in				
39	writing with a copy to all parties copied on the department's letter of request.				
40	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
41	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;				
42	and 2) an enrollment forecast for the same period of the forecast.				
43	3. In the development and execution of the official forecast, DMAS shall collaborate with				
44	staff from the Department of Planning and Budget (DPB), House Appropriations Committee				
45	and Senate Finance Committee. Further, DMAS shall consult with DPB and money				
46	committee staff throughout the year, as necessary, to review any issues that may influence the				
47	current or upcoming forecasts. Upon request from such staff, DMAS shall provide the				
48	information necessary to evaluate factors that may affect the Medicaid forecast; including, but				
49	not limited to, program utilization, enrollment, lump sum payments, and rate changes. At a				
50	minimum, DMAS shall provide such staff with program updates within 30 days after the end				
51	of each General Assembly session and fiscal year. By October 15 of each year, DMAS shall				
52	make a preliminary forecast of Medicaid expenditures available for review to staff from DPB				

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1	and the House Appropriations and Senate Finance committees. DMAS shall consider			
2	feedback generated from this review in the official November 1 forecast.			
3	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly			
4	expenditure reports of the Medicaid program by service that shall compare expenditures to			
5	the official Medicaid forecast, adjusted to reflect budget actions from each General			
6	Assembly Session. The monthly report shall be submitted to the Department of Planning			
7	and Budget and the Chairmen of the House Appropriations and Senate Finance			
8	Committees within 20 days after the end of each month. DMAS shall convene a meeting			
9	each quarter with the Secretary of Finance, Secretary of Health and Human Resources, or			
10	their designees, and appropriate staff from the Department of Planning and Budget, House			
11	Appropriations and Senate Finance Committees, and Joint Legislative Audit and Review			
12	Commission to explain any material differences in expenditures compared to the official			
13	Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
14	Session. If necessary, the department shall provide options to bring expenditures in line			
15	with available resources. At each quarterly meeting, the department shall provide an			
16	update on any changes to the managed care programs, or contracts with managed care			
17	organizations, that includes detailed information and analysis on any such changes that			
18	may have an impact on the capitation rates or overall fiscal impact of the programs,			
19	including changes that may result in savings. Specifically, the department shall report on			
20	the Discrete Incentive Transition Program with information regarding the number of			
21	individuals that transition from nursing facilities, payments to managed care			
22	organizations, and outcomes and quality data for the individual plan members that			
23	transition into the community. In addition, the department shall report on utilization and			
24	other trends in the managed care programs.			
25	2. The Department of Medical Assistance Services shall submit a quarterly report			
26	summarizing managed care encounter data by service category in a format similar to the			
27	report in paragraph B.1. of this Item. This quarterly report shall be submitted to the			
28	Department of Planning and Budget and the Chairmen of the House Appropriations and			
29	Senate Finance Committees no later than 30 days after the end of each quarter.			
30	3. The Department of Medical Assistance Services shall track expenditures for the prior			
31	fiscal year that ended on June 30, that includes the expenditures associated with changes			
32	in services and eligibility made in the Medicaid and FAMIS programs adopted by the			
33	General Assembly in the past session(s). Expenditures related to changes in services and			
34	eligibility adopted in a General Assembly Session shall be included in the report for five			
35	fiscal years beginning from the first year the policy impacted expenditures in the Medicaid			
36	and FAMIS programs. The department shall report the expenditures of each funding			
37	change separately and show the impact by fiscal year. The report shall be submitted to the			
38	Department of Planning and Budget and the Chairmen of the House Appropriations and			
39	Senate Finance Committees by October 1 of each year.			
40	C. The Department of Medical Assistance Services shall report a detailed accounting,			
41	annually, of the agency's organization and operations. This report shall include an			
42	organizational chart that shows all full- and part-time positions (by job title) employed by			
43	the agency as well as the current management structure and unit responsibilities. The			
44	report shall also provide a summary of organization changes implemented over the			
45	previous year. The report shall be made available on the department's website by August			
46	15 of each year.			
47	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
48	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
49	Director, Department of Planning and Budget, and the Chairmen of the House			
50	Appropriations and Senate Finance Committees of such deferral action or disallowance.			
51	The notice shall include the amount of the deferral or disallowance and a detailed			
52	explanation of the federal rationale for the action. Any federal documentation received by			
53	the department shall be attached to the notification.			
54	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
55	Services provide more data regarding Medicaid and other programs operated by the			
56	department on their public website. The department shall create a central website that			
57	consolidates data and statistical information to make the information more readily			

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1	available to the general public. At a minimum the information included on such website shall			
2	include monthly enrollment data, expenditures by service, and other relevant data.			
3	2. No later than June 30, 2018, the department shall make Medicaid and other agency data			
4	stored in the agency's data warehouse available through the department's website that			
5	includes, at a minimum, interactive tools for the user to select, display, manipulate and export			
6	requested data.			
7	F. The Department of Medical Assistance Services shall notify the Director, Department of			
8	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance			
9	Committees at least 30 days prior to any change in capitated rates for managed care			
10	companies. The notification shall include the amount of the rate increase or decrease, and the			
11	projected impact on the state budget.			
12	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include			
13	in all its contracts with managed care organizations (MCOs) the following:			
14	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
15	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
16	percent of the underwriting gain above 10 percent.			
17	b. A requirement for detailed financial and utilization reporting. The reported data shall			
18	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
19	(iii) information about related-party transactions; and (iv) information on service utilization			
20	metrics.			
21	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific			
22	metrics to identify undesirable trends in service utilization.			
23	d. Upon the inclusion of behavioral health care in managed care, a report on their policies and			
24	processes for identifying behavioral health providers who provide inappropriate services and			
25	the number of such providers that are disenrolled.			
26	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
27	Assistance Services shall direct its actuary as part of the rate setting process to:			
28	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for			
29	expected efficiencies. The department is authorized to phase-in this adjustment over time			
30	based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.			
31	b. Monitor medical spending for related-party arrangements and adjust historical medical			
32	spending when deemed necessary to ensure that capitation rates do not cover excessively high			
33	spending as compared to benchmarks. Related-party arrangements shall mean those in which			
34	there is common ownership or control between the entities, and shall not include Medicaid			
35	payments otherwise authorized in this Item.			
36	c. Adjust capitation rates in the Medallion program to account for a portion of expected			
37	savings from required initiatives.			
38	d. Allow negative historical trends in medical spending to be carried forward when setting			
39	capitation rates.			
40	e. Annually rebase administrative expenses per member per month for projected enrollment			
41	changes.			
42	f. Annually incorporate findings on unallowable administrative expenses from audits of			
43	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes			
44	of ongoing financial monitoring, including enforcement of the underwriting gain cap.			
45	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
46	medical spending that is excessively high due to related-party arrangements.			
47	3. The Department of Medical Assistance Services shall report to the General Assembly on			
48	spending and utilization trends within Medicaid managed care, with detailed population and			
49	service information and include an analysis and report on the underlying reasons for these			
50	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of			

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1	those initiatives. The report shall be submitted each year by September 1.			
2	4. The Department of Medical Assistance Services shall develop a proposal for cost			
3	sharing requirements based on family income for individuals eligible for long-term			
4	services and supports through the optional 300 percent of Supplemental Security Income			
5	eligibility category and submit the proposal to the Centers for Medicare and Medicaid			
6	Services to determine if such a proposal is feasible. No cost sharing requirements shall be			
7	implemented unless approved by the General Assembly.			
8	H. The Department of Medical Assistance Services, to the extent permissible under			
9	federal law, shall enter into an agreement with the Department of Behavioral Health and			
10	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
11	reimbursed mental health, intellectual disability and substance abuse services, and any			
12	new or expanded mental health, intellectual disability retardation and substance abuse			
13	services that are covered by the State Plan for Medical Assistance. The information shall			
14	be used to increase the effective and efficient delivery of publicly funded mental health,			
15	intellectual disability and substance abuse services.			
16	I. The Department of Medical Assistance Services, in collaboration with the Department			
17	of Behavioral Health and Developmental Services, shall convene a stakeholder			
18	workgroup, to meet at least once annually, with representatives of the Virginia			
19	Association of Community Services Boards, the Virginia Network of Private Providers,			
20	the Virginia Association of Centers for Independent Living, Virginia Association of			
21	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of			
22	Virginia, the ARC of Virginia, and other stakeholders including representative family			
23	members, as deemed appropriate by the Department of Medical Assistance Services. The			
24	workgroup shall: (i) review data from the previous year on the distribution of the SIS			
25	levels and tiers by region and by waiver; (ii) review the process, information considered,			
26	scoring, and calculations used to assign individuals to their levels and reimbursement tiers;			
27	(iii) review the communication which informs individuals, families, providers, case			
28	managers and other appropriate parties about the SIS tool, the administration, and the			
29	opportunities for review to ensure transparency; and (iv) review other information as			
30	deemed necessary by the workgroup. The department shall report on the results and			
31	recommendations of the workgroup to the General Assembly by October 1 of each year.			
32	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to			
33	the Office of Children's Services (OCS) all information and data necessary to ensure the			
34	continued collection of local matching dollars associated with payments for Medicaid			
35	eligible services provided to children through the Children's Services Act as required in			
36	Item 292, C.2. of this Act. This information and data shall be collected by DMAS and			
37	provided to OCS on a monthly basis.			
38	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)			
39	shall collaborate with the League of Social Services Executives, and other stakeholders to			
40	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of			
41	customer service, and timeliness of determining eligibility for the Medicaid, CHIP and			
42	Governor's Access Program (GAP) programs. Based on this collaboration, the			
43	departments shall develop meaningful performance metrics on data in agency systems that			
44	shall be used to monitor eligibility trends, address potential compliance problem areas and			
45	implement best practices. DMAS shall maintain on its website a public dashboard on			
46	eligibility performance that includes performance metrics developed through collaborative			
47	efforts as well as the performance of local departments of social services and any			
48	centralized eligibility-processing unit. Effective August 1, 2018 this dashboard shall be			
49	updated for the previous quarter and 30 days following the end of each quarter thereafter.			
50	L. In addition to any regional offices that may be located across the Commonwealth, any			
51	statewide, centralized call center facility that operates in conjunction with a brokerage			
52	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
53	Insurance Security plan shall be located in Norton, Virginia.			
54	M. The Department of Medical Assistance Services shall, to the extent possible, require			
55	web-based electronic submission of provider enrollment applications, revalidations and			
56	other related documents necessary for participation in the fee-for-service program under			
57	the State Plans for Title XIX and XXI of the Social Security Act.			

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	N. The Department of Medical Assistance Services, in collaboration with the Department of				
2	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
3	the time of initial eligibility determination and renewal, using all currently available sources				
4	of electronic data, including local real estate property databases and the Department of Motor				
5	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
6	under Medicaid eligibility requirements.				
7	O.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
8	income, using currently available Virginia Employment Commission data, for applicants and				
9	recipients who report no earned or unearned income. The Department shall, at the earliest date				
10	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
11	same protocols when verifying income for all applicants and recipients, including those who				
12	report no earned or unearned income.				
13	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
14	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
15	applicant does not want to grant permission to the state to use his federal tax returns for the				
16	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
17	changes and other necessary measures to be consistent with federal approval of any				
18	appropriate state plan changes, and prior to the completion of any regulatory process				
19	undertaken in order to effect such change.				
20	P.1. The Department of Medical Assistance Services shall report on the operations and costs				
21	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
22	include number of calls received on a monthly basis, the purpose of the call, the number of				
23	applications for Medicaid submitted through the call center, and the costs of the contract. The				
24	department shall submit the report by August 15 of each year to the Director, Department of				
25	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
26	Committees.				
27	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
28	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
29	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
30	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
31	applications received from the Federally Facilitated Marketplace, telephonic applications				
32	through the call center, or electronically submitted Medicaid-only applications. The				
33	department shall report the number of applications processed on a monthly basis and				
34	payments made to the contractor to the Director, Department of Planning and Budget and the				
35	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
36	submitted no later than 30 days after the end of each quarter of the fiscal year.				
37	Q.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year from				
38	the general fund and \$52,515,000 the first year and \$52,515,000 the second year from				
39	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
40	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
41	Department of Medical Assistance Services shall provide the Chairmen of the House				
42	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
43	and Budget, with a copy of the contract including costs.				
44	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
45	annual progress reports that must include a current project summary, implementation status,				
46	accounting of project expenditures and future milestones. All reports shall be submitted to the				
47	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
48	Department of Planning and Budget.				
49	R.1. Out of this appropriation, \$1,675,000 the first year and \$1,675,000 the second year from				
50	special funds is appropriated to the Department of Medical Assistance Services (DMAS) for				
51	the disbursement of civil money penalties (CMP) levied against and collected from Medicaid				
52	nursing facilities for violations of rules identified during survey and certification as required				
53	by federal law and regulation. Based on the nature and seriousness of the deficiency, the				
54	Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
55	penalty, consistent with the severity of the violations, for the number of days a facility is not				



ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in substantial compliance with the facility's Medicaid participation agreement. Civil			
2	money penalties collected by the Commonwealth must be applied to the protection of the			
3	health or property of residents of nursing facilities found to be deficient. Penalties			
4	collected are to be used for (1) the payment of costs incurred by the Commonwealth for			
5	relocating residents to other facilities; (2) payment of costs incurred by the			
6	Commonwealth related to operation of the facility pending correction of the deficiency or			
7	closure of the facility; and (3) reimbursement of residents for personal funds or property			
8	lost at a facility as a result of actions by the facility or individuals used by the facility to			
9	provide services to residents. These funds are to be administered in accordance with the			
10	revised federal regulations and law, 42 CFR 488.400 and the Social Security Act §			
11	1919(h), for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies.			
12	Any special fund revenue received for this purpose, but unexpended at the end of the			
13	fiscal year, shall remain in the fund for use in accordance with this provision.			
14	2. Of the amounts appropriated in R.1. of this Item, up to \$175,000 the first year and			
15	\$175,000 the second year from special funds may be used for the costs associated with			
16	administering CMP funds.			
17	3. Of the amounts appropriated in R.1. of this Item, up to \$1,000,000 the first year and			
18	\$1,000,000 the second year from the special funds may be used for special projects that			
19	benefit residents and improve the quality of nursing Facilities.			
20	4. By October 1 of each year, the department shall provide an annual report of the			
21	previous fiscal year that includes the amount of revenue collected and spending activities			
22	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
23	Director, Department of Planning and Budget.			
24	5. No spending or activity authorized under the provisions of paragraph R. of this Item			
25	shall necessitate general fund spending or require future obligations to the			
26	Commonwealth.			
27	6. The department shall maintain CMP special fund balance of at least \$1.0 million to			
28	address emergency situations in Virginia's nursing facilities.			
29	S. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
30	general fund shall be provided to contract with the Virginia Center for Health Innovation			
31	for research, development and tracking of innovative approaches to healthcare delivery.			
32	T. The Director, the Department of Medical Assistance Services, shall include language in			
33	all managed care contracts, for all department programming, requiring the plan sponsor to			
34	report quarterly to the department for all pharmacy claims; the amount paid to the			
35	pharmacy provider per claim, including but not limited to cost of drug reimbursement;			
36	dispensing fees; copayments; and the amount charged to the plan sponsor for each claim			
37	by its pharmacy benefit manager. In the event there is a difference between these amounts,			
38	the plan sponsor shall report an itemization of all administrative fees, rebates, or			
39	processing charges associated with the claim. All data and information provided by the			
40	plan sponsor shall be kept secure; and notwithstanding any other provision of law, the			
41	department shall maintain the confidentiality of the proprietary information and not share			
42	or disclose the proprietary information contained in the report or data collected with			
43	persons outside the department. Only those department employees involved in collecting,			
44	securing and analyzing the data for the purpose of preparing the report shall have access to			
45	the proprietary data. The department shall annually provide a report using aggregated data			
46	only to the Chairmen of the House Appropriations and Senate Finance Committees on the			
47	implementation of this initiative and its impact on program expenditures by October 1 of			
48	each year. Nothing in the report shall contain confidential or proprietary information.			
49	U. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
50	quarter, determine and properly reflect in the accounting system whether pharmacy			
51	rebates received in the quarter are related to fee-for-service or managed care expenditures			
52	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
53	current year. All pharmacy rebates for the quarter determined to be prior year revenue			
54	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter.			
55	The department shall create and use a separate revenue source code to account for			
56	pharmacy rebates in the Virginia Health Care Fund.			

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	V.1. Effective with the development of the 2020-2022 biennium, it is the intent of the General				
2	Assembly that there is hereby established an annual Medicaid state spending target for each				
3	fiscal year. The Joint Subcommittee for Health and Human Resources Oversight shall				
4	establish the annual target by September 15 of each year for the following two fiscal years.				
5	The target shall take into account the following: a 10-year rolling average of Medicaid				
6	expenditures by eligibility category and utilization of services, a 20-year rolling average of				
7	general fund revenue growth, and for policy decisions adopted by General Assembly during				
8	the previous Session which impact Medicaid spending.				
9	2. In the event of an economic recession, the Joint Subcommittee may take into consideration				
10	enrollment and spending trends experienced during previous recessions in establishing the				
11	targets.				
12	3. It is the intent of the General Assembly that the Governor abide by the spending target for				
13	Medicaid state spending, as established by the Joint Subcommittee, in developing the				
14	introduced budget each year and shall notify the Chairmen of the House Appropriations and				
15	Senate Finance Committees in the event the target cannot be met, along with the reason it				
16	cannot be met.				
17	W. The Department of Medical Assistance Services, in collaboration with the Department of				
18	Social Services, shall provide data by the first day of each month, to each managed care				
19	organization, that includes the renewal dates for each member enrolled in their plan that will				
20	occur in the next 60 days. The department shall work with the managed care organizations to				
21	develop processes to reduce the number of renewals lapsing each year for Medicaid and				
22	Family Access to Insurance Security (FAMIS) enrollees.				
23	X. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
24	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
25	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
26	Information. This appropriation is contingent on federal approval of an Operational Advanced				
27	Planning Document.				
28	Total for Department of Medical Assistance Services.			<b>\$16,753,762,031</b>	<b>\$17,885,147,970</b>
29	General Fund Positions.....	260.02	260.02		
30	Nongeneral Fund Positions.....	276.98	276.98		
31	Position Level.....	537.00	537.00		
32	Fund Sources: General.....	\$5,323,216,579	\$5,685,624,415		
33	Special.....	\$2,265,000	\$2,265,000		
34	Dedicated Special Revenue.....	\$1,362,294,663	\$1,433,651,785		
35	Federal Trust.....	\$10,065,985,789	\$10,763,606,770		
36	<b>§ 1-96. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
37	318. Regulation of Public Facilities and Services (56100)..			\$5,373,153	\$5,373,153
38	Regulation of Health Care Service Providers (56103).	\$5,373,153	\$5,373,153		
39	Fund Sources: General.....	\$4,803,627	\$4,803,627		
40	Special.....	\$156,584	\$156,584		
41	Federal Trust.....	\$412,942	\$412,942		
42	Authority: Title 37.2, Chapter 4, Code of Virginia.				
43	A. The department shall post on its Web site information concerning (i) any application for				
44	initial licensure of or renewal of a license, denial of an application for an initial license or				
45	renewal of a license, or issuance of provisional licensure of for any residential facility for				
46	children located in the locality and (ii) all inspections and investigations of any residential				
47	facility for children licensed by the department, including copies of any reports of such				
48	inspections or investigations. Information concerning inspections and investigations of				
49	residential facilities for children shall be posted on the department's Web site within seven				
50	days of the issuance of any report and shall be maintained on the department's website for a				
51	period of at least six years from the date on which the report of the inspection or investigation				

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	was issued.				
2	B. The Department of Behavioral Health and Developmental Services shall have the				
3	authority to promulgate emergency regulations to: i) ensure that licensing regulations				
4	support high quality community-based mental health services and align with the changes				
5	being made to the Medicaid behavioral health regulations for the services funded in this				
6	Act that support evidence-based, trauma-informed, prevention-focused and cost-effective				
7	services for members across the lifespan; and ii) amend the licensing regulations to align				
8	with the American Society of Addiction Medicine Levels of Care Criteria or an equivalent				
9	set of criteria into substance use licensing regulations to ensure the provision of outcome-				
10	oriented and strengths-based care in the treatment of addiction. The department shall seek				
11	input from the Department of Medical Assistance Services and other stakeholders to align				
12	with the implementation plan for changes being made to the Medicaid behavioral health				
13	regulations. To implement these changes, the Department of Behavioral Health and				
14	Developmental Services shall promulgate emergency regulations to become effective				
15	within 280 days or less from the enactment of this Act				
16	319. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
17	Developmental Services proceed in transforming its system of care into a model that				
18	embodies best practices and state-of-the art services. The consumer-driven system of				
19	services and supports shall promote self-determination, empowerment, recovery,				
20	resilience, health, and the highest possible level of consumer participation in all aspects of				
21	community life. The transformed system shall include investments in a suitable array and				
22	adequate quantity of community-based services, with an emphasis on consumer choice				
23	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
24	high quality care, efficient operation, and capacity necessary for persons most in need of				
25	such care. Amounts authorized herein, and in related legislation, shall be used to support				
26	the transformation of the system of care and to promote the provision of behavioral health				
27	and developmental services in the most efficient and appropriate setting. The Department				
28	of Behavioral Health and Developmental Services may consider the use of public-private				
29	partnerships to deliver behavioral health and intellectual disability services as part of the				
30	comprehensive behavioral health and intellectual disability system of care, in facilities that				
31	are being planned for renovation or replacement. These partnerships may include contracts				
32	with private entities for facility operations, unless the Department of Behavioral Health				
33	and Developmental Services can demonstrate that continued state operation of the facility				
34	is at least as cost effective and provides at least an equivalent or higher level quality care				
35	than operation by a private entity.				
36	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
37	shall transfer to the general fund any special revenue fund balance accumulated by the				
38	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
39	Any special fund revenue allotted for the implementation of electronic health records shall				
40	not be counted in the balance.				
41	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
42	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
43	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
44	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
45	fund may initially be used for expenses associated with restructuring such facilities.				
46	Remaining proceeds after such expenses shall be dedicated to continuing services for				
47	current patients as facility services are restructured. Thereafter, the fund will be used to				
48	enhance services to individuals with mental illness, intellectual disability and substance				
49	abuse problems.				
50	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
51	be subject to appropriation through an appropriations bill passed by the General				
52	Assembly.				
53	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
54	Fund shall be carried forward to the subsequent fiscal year.				
55	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
56	agreement with the United States Department of Justice pursuant to civil action no:				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into				
2	the subsequent fiscal year in order to continue implementation of the agreement's				
3	requirements.				
4	320. Administrative and Support Services (49900).....			\$125,033,700	\$112,643,261
5	General Management and Direction (49901).....	\$21,126,747	\$21,126,747		
6	Information Technology Services (49902).....	\$43,783,399	\$37,450,870		
7	Architectural and Engineering Services (49904).....	\$2,731,753	\$2,731,753		
8	Collection and Locator Services (49905).....	\$3,195,236	\$3,195,236		
9	Human Resources Services (49914).....	\$615,324	\$615,324		
10	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
11	Program Development and Coordination (49933).....	\$53,577,615	\$47,519,705		
12	Fund Sources: General.....	\$66,431,880	\$67,682,370		
13	Special.....	\$20,996,019	\$15,555,090		
14	Dedicated Special Revenue.....	\$8,255,000	\$55,000		
15	Federal Trust.....	\$29,350,801	\$29,350,801		
16	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
17	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
18	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
19	the beginning of each fiscal year, establish the current capacity for each facility within the				
20	system. When a facility becomes full, the commissioner or his designee shall give notice of				
21	the fact to all sheriffs.				
22	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
23	work in conjunction with community services boards to develop and implement a graduated				
24	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
25	savings generated from statewide gains in system efficiencies.				
26	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
27	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
28	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
29	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
30	for expenses associated with restructuring such facilities. Remaining proceeds after such				
31	expenses shall be dedicated to continuing services for current patients as facility services are				
32	restructured.				
33	D. The Department of Behavioral Health and Developmental Services shall identify and				
34	create opportunities for public-private partnerships and develop the incentives necessary to				
35	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
36	adolescents.				
37	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
38	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
39	public-private partnerships and develop the incentives necessary to establish and maintain an				
40	adequate supply of residential beds for the treatment of juveniles with behavioral health				
41	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
42	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
43	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
44	general fund shall be provided for placement and restoration services for juveniles found to be				
45	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
46	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
47	general fund shall be used to pay for legal and medical examinations needed for individuals				
48	living in the community and in need of guardianship services.				
49	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
50	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
51	predators who are being considered for release from state correctional facilities and who will				
52	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
53	seeking civil commitment				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Out of this appropriation, \$2,628,360 the first year and \$2,864,912 the second year from				
2	the general fund shall be provided for conditional release services, including treatment,				
3	and costs associated with contracting with Global Positioning System service to closely				
4	monitor the movements of individuals who are civilly committed to the sexually violent				
5	predator program but conditionally released as provided by the Department of				
6	Corrections, outlined in the Memorandum of Understanding between the two agencies and				
7	pursuant to §37.2-912 of the Code of Virginia.				
8	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
9	general fund shall be used to operate a real-time reporting system for public and private				
10	acute psychiatric beds in the Commonwealth.				
11	J. The Department of Behavioral Health and Developmental Services shall submit a report				
12	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
13	Committees no later than December 1 of each year for the preceding fiscal year that				
14	provides information on the operation of Virginia's publicly-funded behavioral health and				
15	developmental services system. The report shall include a brief narrative and data on the				
16	numbers of individuals receiving state facility services or CSB services, including				
17	purchased inpatient psychiatric services, the types and amounts of services received by				
18	these individuals, and CSB and state facility service capacities, staffing, revenues, and				
19	expenditures. The annual report also shall describe major new initiatives implemented				
20	during the past year and shall provide information on the accomplishment of systemic				
21	outcome and performance measures during the year.				
22	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
23	the general fund shall be used for a comprehensive statewide suicide prevention program.				
24	The Commissioner of the Department of Behavioral Health and Developmental Services,				
25	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				
26	Rehabilitative Services, and other partners shall develop and implement a statewide				
27	program of public education, evidence-based training, health and behavioral health				
28	provider capacity-building, and related suicide prevention activity.				
29	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral				
30	Health and Developmental Services shall provide quarterly reports to the House				
31	Appropriations and Senate Finance Committees on progress in implementing the plan to				
32	close state training centers and transition residents to the community. The reports shall				
33	provide the following information on each state training center: (i) the number of				
34	authorized representatives who have made decisions regarding the long-term type of				
35	placement for the resident they represent and the type of placement they have chosen; (ii)				
36	the number of authorized representatives who have not yet made such decisions; (iii)				
37	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services				
38	provided to individuals transitioning from training centers; and (v) the use of increased				
39	Medicaid reimbursement for congregate residential services to meet exceptional needs of				
40	individuals transitioning from state training centers.				
41	2. At least six months prior to the closure of a state intellectual disabilities training center,				
42	the Commissioner of Behavioral Health and Developmental Services shall complete a				
43	comprehensive survey of each individual residing in the facility slated for closure to				
44	determine the services and supports the individual will need to receive appropriate care in				
45	the community. The survey shall also determine the adequacy of the community to				
46	provide care and treatment for the individual, including but not limited to, the				
47	appropriateness of current provider rates, adequacy of waiver services, and availability of				
48	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen				
49	of the House Appropriations and Senate Finance Committees.				
50	3. The department shall convene quarterly meetings with authorized representatives,				
51	families, and service providers in Health Planning Regions I, II, III and IV to provide a				
52	mechanism to (i) promote routine collaboration between families and authorized				
53	representatives, the department, community services boards, and private providers; (ii)				
54	ensure the successful transition of training center residents to the community; and (iii)				
55	gather input on Medicaid waiver redesign to better serve individuals with intellectual and				
56	developmental disability.				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. In the event that provider capacity cannot meet the needs of individuals transitioning from				
2	training centers to the community, the department shall work with community services boards				
3	and private providers to explore the feasibility of developing (i) a limited number of small				
4	community group homes or intermediate care facilities to meet the needs of residents				
5	transitioning to the community, and/or (ii) a regional support center to provide specialty				
6	services to individuals with intellectual and developmental disabilities whose medical, dental,				
7	rehabilitative or other special needs cannot be met by community providers. The				
8	Commissioner shall report on these efforts to the House Appropriations and Senate Finance				
9	Committees as part of the quarterly report, pursuant to paragraph L.1.				
10	M. The Department of Behavioral Health and Developmental Services in collaboration with				
11	the Department of Medical Assistance Services shall provide a detailed report for each fiscal				
12	year on the budget, expenditures, and number of recipients for each specific intellectual				
13	disability (ID) and developmental disability (DD) service provided through the Medicaid				
14	program or other programs in the Department of Behavioral Health and Developmental				
15	Services. This report shall also include the overall budget and expenditures for the ID, DD				
16	and Day Support waivers separately. The Department of Medical Assistance Services shall				
17	provide the necessary information to the Department of Behavioral Health and Developmental				
18	Services 90 days after the end of each fiscal year. This information shall be published on the				
19	Department of Behavioral Health and Developmental Services' website within 120 days after				
20	the end of each fiscal year.				
21	N. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services				
22	shall not charge any fee to Community Services Boards or private providers for use of the				
23	knowledge center, an on-line training system.				
24	O. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
25	general fund shall be used to provide mental health first aid training and certification to				
26	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
27	of personnel dedicated to this activity, training, manuals, and certification for all those				
28	receiving the training.				
29	P. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the				
30	general fund is provided to establish community support teams responsible for the				
31	development and oversight of a continuum of integrated community settings for individuals				
32	leaving state hospitals.				
33	Q. The Department of Behavioral Health and Developmental Services and the Department of				
34	Medical Assistance Services shall recognize Certified Employment Support Professional				
35	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in				
36	lieu of competency requirements for supported employment staff in the developmental				
37	disability Medicaid waiver programs to allow providers that are Department of Aging and				
38	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the				
39	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified				
40	to meet employment competency requirements.				
41	R.1. The Department of General Services (DGS), with the cooperation of the Department of				
42	Behavioral Health and Developmental Services, shall work with James City County to				
43	identify the amount of acreage needed on the Eastern State Hospital site to be purchased or				
44	leased at fair market value by James City County for the co-location of a new facility for Old				
45	Town Medical Center and Colonial Behavior Health and the the development of a community				
46	project that serves as a residence for 25 families impacted by a member with serious mental				
47	illness by Hope Family Village Corporation.				
48	2. As part of this process, DGS will work with James City County to update the James City				
49	County comprehensive plan to assist with a master development plan, including the subject				
50	acres, of the entire site to maximize the economic development opportunities, and expedite				
51	the rezoning process and the receipt of funds for the Behavioral Health and Developmental				
52	Services Trust Fund from the sale(s) of surplus property.				
53	S. The Department of Behavioral Health and Developmental Services for each fiscal year				
54	shall report the number of waiver slots, by waiver, that becomes available for reallocation				
55	during the year. In addition, the department shall report on the allocation of emergency waiver				
56	slots and reserve slots, which shall include how many slots were allocated in the year and for				

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1	which waiver. The information on reserve slots shall indicate for which waiver the reserve			
2	slot was used and the waiver from which the individual moved that was granted the slot.			
3	Furthermore, the report shall show the allocations by each Community Services Board			
4	from new waiver slots, emergency slots and reserve slots for the year. The department			
5	shall submit this report for the prior fiscal year, ending June 30, by September 1 of each			
6	year.			
7	T.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
8	general fund is provided for compensation to individuals who were involuntarily sterilized			
9	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,			
10	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall			
11	be carried forward into the subsequent fiscal year in order to provide compensation to			
12	individuals who qualify for compensation.			
13	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
14	act on the individual's behalf. A claim may be submitted by the estate of or personal			
15	representative of an individual who died on or after February 1, 2015.			
16	3. Reimbursement shall be contingent on the individual or their representative providing			
17	appropriate documentation and information to certify the claim under guidelines			
18	established by the department.			
19	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
20	being available, with disbursements being prioritized based on the date at which sufficient			
21	documentation is provided.			
22	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
23	year, the department may use available special fund revenue balances to provide			
24	compensation. The department shall report to the Governor and the Chairmen of the			
25	House Appropriations and Senate Finance Committees on a quarterly basis on the number			
26	of additional individuals who have applied.			
27	U. The Department of Behavioral Health and Development Services and the Department			
28	of Medical Assistance Services shall not implement the proposed individualized supports			
29	budget process for the Medicaid Community Living, Family and Individual Support and			
30	Building Independence Waiver programs without the explicit authorization of the General			
31	Assembly through legislation or authorizing budget language.			
32	V. The Department of Behavioral Health and Developmental Services shall report on the			
33	allocation and funding for Programs of Assertive Community Treatment (PACT) in the			
34	Commonwealth. The report shall include information on the cost of each team, the cost			
35	per individual served and the cost effectiveness of each PACT in diverting individuals			
36	from state and local hospitalization and stabilizing individuals in the community. The			
37	department shall provide the report to the Chairmen of the House Appropriations and			
38	Senate Finance Committees by November 1, of each year.			
39	W. The Department of Behavioral Health and Developmental Services shall work with the			
40	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future			
41	openings for the Miller House in Falls Church allow residents of Falls Church, that have			
42	been allocated a developmental disability waiver slot, be given first choice in the Miller			
43	House, if the group home is appropriate to meet their needs. In addition, the department			
44	shall work with the Community Services Board and the City of Falls Church to explore			
45	options for establishing a special allocation within the Community Services Board			
46	allocation of waiver slots for Falls Church residents who are on the Priority One waiting			
47	list and could live in the Miller House when future openings occur in the group home.			
48	X. The Department of Behavioral Health and Developmental Services shall lease 25 acres			
49	of land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the			
50	development of a village of residence and common areas to create a culture of self-care			
51	and neighborly support for families and their loved ones impacted by serious mental			
52	illness. The department shall work with the Hope Family Village Corporation to identify a			
53	25 acre plot of land that is suitable for the project.			
54	Y. The Department of Behavioral Health and Developmental Services shall report a			

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1	detailed accounting, annually, of the agency's organization and operations. This report shall			
2	include an organizational chart that shows all full- and part-time positions (by job title)			
3	employed by the agency as well as the current management structure and unit responsibilities.			
4	The report shall also provide a summary of organization changes implemented over the			
5	previous year. The report shall be made available on the department's website by August 15,			
6	of each year.			
7	Z.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in			
8	collaboration with the Secretary of Health and Human Resources and the Department of			
9	Behavioral Health and Developmental Services, shall continue to monitor and review the			
10	status of the closure of Central Virginia Training Center. As part of this review process the			
11	joint subcommittee may evaluate options for those individuals in any remaining training			
12	centers with the most intensive medical and behavioral needs to determine the appropriate			
13	types of facility or residential settings necessary to ensure the care and safety of those			
14	residents is appropriately factored into the overall plan to transition to a more community-			
15	based system. In addition, the joint subcommittee may review any plans for the redesign of			
16	the Intellectual Disability, Developmental Disability and Day Support Waivers.			
17	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental			
18	Services shall provide a quarterly accounting of the costs to operate and maintain any			
19	remaining training centers at a level of detail as determined by the joint subcommittee. The			
20	quarterly reports for the first, second and third quarter shall be due to the joint subcommittee			
21	20 days after the close of the quarter. The fourth quarter report shall be due on August 15 of			
22	each year.			
23	321.	Central Office Managed Community and Individual		
24		Health Services (44400).....		\$41,919,390
25		Individual and Developmental Disability Services		\$46,019,390
26		(44401).....	\$8,865,719	\$5,865,719
27		Mental Health Services (44402).....	\$31,453,671	\$38,553,671
28		Substance Abuse Services (44403).....	\$1,600,000	\$1,600,000
29		Fund Sources: General.....	\$38,919,390	\$46,019,390
30		Dedicated Special Revenue.....	\$3,000,000	\$0
31	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
32	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
33	A. Out of this appropriation, \$5,200,000 the first year and \$5,200,000 the second year from			
34	the general fund shall be used for Developmental Disability Health Support Networks in			
35	regions served, or previously served, by Southside Virginia Training Center, Central Virginia			
36	Training Center, Northern Virginia Training Center, and Southwestern Virginia Training			
37	Center.			
38	B. Out of this appropriation, \$565,000 the first year and \$565,000 the second year from the			
39	general fund shall be used to provide community-based services to individuals transitioning			
40	from state training centers to community settings who are not eligible for Medicaid.			
41	C.1. Out of this appropriation, \$11,448,000 the first year and \$16,448,000 the second year			
42	from the general fund shall be used to address census issues at state facilities by providing			
43	community-based services for those individuals determined clinically ready for discharge or			
44	for the diversion of admissions to state facilities by purchasing acute inpatient or community-			
45	based psychiatric services.			
46	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the			
47	general fund is provided for the development or acquisition of clinically appropriate housing			
48	options to provide comprehensive community-based care for individuals in state hospitals			
49	who have complex and resource-intensive needs who have been clinically determined able to			
50	move from a hospital to a more integrated setting. In addition, \$250,000 the second year from			
51	the general fund is provided for a community support team to assist housing providers in			
52	addressing the complex needs of residents who have been discharged from state facilities or			
53	individuals who are at risk of institutionalization.			
54	3. The Department of Behavioral Health and Developmental Services shall establish and			



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1	facilitate a workgroup to review and make recommendations on the allocation and use of				
2	discharge assistance funding, including recommendations for creating the services and				
3	housing needed for individuals leaving state hospitals. The Department shall submit its				
4	recommendation to the Governor and the Chairmen of the House Appropriations and				
5	Senate Finance Committees by November 1, 2020.				
6	D. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year				
7	from the general fund shall be provided to the Department of Behavioral Health and				
8	Developmental Services to provide alternative transportation for adults and children under				
9	a temporary detention order. The department shall structure the contract to phase in the				
10	program over a three-year period such that in year three the contract will result in the				
11	provision of services statewide. The department shall report to the Governor and				
12	Chairmen of the House Appropriations and Senate Finance Committees on the				
13	effectiveness and outcomes of the program funding by October 1 of each year.				
14	E. Out of this appropriation, \$5,454,388 the first year and \$5,454,388 the second year				
15	from the general fund shall be provided to the Department of Behavioral Health and				
16	Developmental Services to contract with the Virginia Mental Health Access Program to				
17	develop integrated mental health services for children.				
18	F. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year				
19	from the general fund shall be used to purchase and distribute additional REVIVE! kits				
20	and associated doses of naloxone used to treat emergency cases of opioid overdose or				
21	suspected opioid overdose.				
22	G. Out of this appropriation, \$6,300,000 in the first year and \$8,400,000 the second year				
23	from the general fund shall be used for additional capacity for children's acute inpatient				
24	care. The Department of Behavioral Health and Developmental Services shall pursue				
25	options for alternative private settings for inpatient care for children who would otherwise				
26	be admitted to the Commonwealth Center for Children and Adolescents. If alternative				
27	options are not identified by September 1, 2020, the Department is authorized to open up				
28	to 20 new beds and at an existing state facility. No later than ten days prior to expending				
29	funds for this purpose, the Commissioner, Department of Behavioral Health and				
30	Developmental Services, shall notify the Governor and the Chairmen of the House				
31	Appropriations and Senate Finance Committees.				
32	H. Out of this appropriation, \$3,000,000 the first year from the Behavioral Health and				
33	Developmental Services Trust Fund is provided for mobile dentistry, one-time crisis				
34	services, and the costs of necessary renovations to Hiram Davis Medical Center.				
35	Total for Department of Behavioral Health and				
36	Developmental Services.....			\$172,326,243	\$164,035,804
37	General Fund Positions.....	482.50	482.00		
38	Nongeneral Fund Positions.....	32.75	32.75		
39	Position Level.....	515.25	514.75		
40	Fund Sources: General.....	\$110,154,897	\$118,505,387		
41	Special.....	\$21,152,603	\$15,711,674		
42	Dedicated Special Revenue.....	\$11,255,000	\$55,000		
43	Federal Trust.....	\$29,763,743	\$29,763,743		
44					
	<b>Grants to Localities (790)</b>				
45	322. Financial Assistance for Health Services (44500)....			\$534,717,960	\$551,190,641
46	Community Substance Abuse Services (44501).....	\$122,527,688	\$122,527,688		
47	Community Mental Health Services (44506).....	\$313,133,256	\$326,981,297		
48	Community Developmental Disability Services				
49	(44507).....	\$99,057,016	\$101,681,656		
50	Fund Sources: General.....	\$440,917,960	\$461,190,641		
51	Dedicated Special Revenue.....	\$3,800,000	\$0		
52	Federal Trust.....	\$90,000,000	\$90,000,000		

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1	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
2	A. It is the intent of the General Assembly that community mental health, intellectual			
3	disability and substance abuse services are to be improved throughout the state. Funds			
4	provided in this Item shall not be used to supplant the funding effort provided by localities for			
5	services existing as of June 30, 1996.			
6	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
7	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
8	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
9	provision of residential services funded by this Item.			
10	C. Out of the appropriation for this Item, funds are provided to Community Services Boards			
11	in an amount sufficient to reimburse the Virginia Housing Development Authority for			
12	principal and interest payments on residential projects for the mentally disabled financed by			
13	the Housing Authority.			
14	D. The Department of Behavioral Health and Developmental Services shall make payments to			
15	the Community Services Boards from this Item in twenty-four equal semimonthly			
16	installments, except for necessary budget revisions or the operational phase-in of new			
17	programs.			
18	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
19	for provider participation shall result in the termination of a like amount of state grant			
20	support.			
21	F. Community Services Boards may establish a line of credit loan for up to three months'			
22	operating expenses to assure adequate cash flow.			
23	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
24	general fund shall be provided to Virginia Commonwealth University for the continued			
25	operation and expansion of the Virginia Autism Resource Center.			
26	H.1. Out of this appropriation, \$22,306,813 the first year and \$23,656,453 the second year			
27	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
28	infants and toddlers with disabilities.			
29	2. By November 15 of each year, the department shall report to the Chairmen of the House			
30	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part			
31	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
32	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
33	and families.			
34	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
35	general fund shall be provided for mental health services for children and adolescents with			
36	serious emotional disturbances and related disorders, with priority placed on those children			
37	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
38	Assessment Planning Team of the locality. The Department of Behavioral Health and			
39	Developmental Services shall provide these funds to Community Services Boards through the			
40	annual Performance Contract. These funds shall be used exclusively for children and			
41	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
42	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
43	and approved by the Community Policy and Management Teams of the localities. The			
44	department shall provide these funds to the Community Services Boards based on an			
45	individualized plan of care methodology.			
46	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
47	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
48	Mental Health Services Block Grant for two specialized geriatric mental health services			
49	programs. One program shall be located in Health Planning Region II and one shall be located			
50	in Health Planning Region V. The programs shall serve elderly populations with mental			
51	illness who are transitioning from state mental health geriatric units to the community or who			
52	are at risk of admission to state mental health geriatric units. The commissioner is authorized			
53	to reduce the allocation in each year in an amount proportionate to any reduction in the			
54	federal Community Mental Health Services Block Grant funds awarded to the			

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1	Commonwealth.				
2	K. The Commissioner, Department of Behavioral Health and Developmental Services				
3	shall allocate \$750,000 the first year and \$750,000 the second year from the federal				
4	Community Mental Health Services Block Grant for consumer-directed programs offering				
5	specialized mental health services that promote wellness, recovery and improved self-				
6	management. The commissioner is authorized to reduce the allocation in each year in an				
7	amount proportionate to any reduction in the federal Community Mental Health Services				
8	Block Grant funds awarded to the Commonwealth.				
9	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year				
10	from the general fund shall be used for jail diversion and reentry services. Funds shall be				
11	distributed to community-based contractors based on need and community preparedness				
12	as determined by the commissioner.				
13	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year				
14	from the general fund shall be used for treatment and support services for substance use				
15	disorders, including individuals with acquired brain injury and co-occurring substance use				
16	disorders. Funded services shall focus on recovery models and the use of best practices.				
17	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year				
18	from the general fund shall be used to provide outpatient clinician services to children				
19	with mental health needs. Each Community Services Board shall receive funding as				
20	determined by the commissioner to increase the availability of specialized mental health				
21	services for children. The department shall require that each Community Services Board				
22	receiving these funds agree to cooperate with Court Service Units in their catchment areas				
23	to provide services to mandated and nonmandated children, in their communities, who				
24	have been brought before Juvenile and Domestic Relations Courts and for whom				
25	treatment services are needed to reduce the risk these children pose to themselves and				
26	their communities or who have been referred for services through family assessment and				
27	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.				
28	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year				
29	from the general fund shall be used to provide emergency services, crisis stabilization				
30	services, case management, and inpatient and outpatient mental health services for				
31	individuals who are in need of emergency mental health services or who meet the criteria				
32	for mental health treatment set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> ,				
33	<a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of				
34	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
35	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499				
36	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary				
37	commitment hearings by community services board staff who have completed the				
38	prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> ,				
39	<a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia.				
40	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year				
41	from the general fund shall be used to provide community crisis intervention services in				
42	each region for individuals with intellectual or developmental disabilities and co-occurring				
43	mental health or behavioral disorders.				
44	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year				
45	from the general fund shall be used for community-based services in Health Planning				
46	Region V. These funds shall be used for services intended to delay or deter placement, or				
47	provide discharge assistance for patients in a state mental health facility.				
48	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
49	from the general fund shall be used for crisis stabilization and related services statewide				
50	intended to delay or deter placement in a state mental health facility.				
51	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year				
52	from the general fund shall be used to provide child psychiatry and children's crisis				
53	response services for children with mental health and behavioral disorders. These funds,				
54	divided among the health planning regions based on the current availability of the				
55	services, shall be used to hire or contract with child psychiatrists who can provide direct				

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1	clinical services, including crisis response services, as well as training and consultation with			
2	other children's health care providers in the health planning region such as general			
3	practitioners, pediatricians, nurse practitioners, and community service boards staff, to			
4	increase their expertise in the prevention, diagnosis, and treatment of children with mental			
5	health disorders. Funds may also be used to create new or enhance existing community-based			
6	crisis response services in a health planning region, including mobile crisis teams and crisis			
7	stabilization services, with the goal of diverting children from inpatient psychiatric			
8	hospitalization to less restrictive services in or near their communities. The Department of			
9	Behavioral Health and Developmental Services shall include details on the use of these funds			
10	in its annual report on the System Transformation, Excellence and Performance in Virginia			
11	(STEP-VA) process.			
12	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
13	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
14	incarceration for people with serious mental illness and individuals with acquired brain injury			
15	and co-occurring serious mental health illness. Priority for new funding shall be given to			
16	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
17	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
18	centers.			
19	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
20	general fund is provided for Crisis Intervention assessment centers in six unserved rural			
21	communities.			
22	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
23	general fund is provided for CIT training programs in six rural communities.			
24	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
25	the general fund shall be for crisis services for children with intellectual or developmental			
26	disabilities.			
27	V. Out of this appropriation, \$35,500,441 the first year and \$35,500,411 the second year from			
28	the general fund shall be used to provide community-based services or acute inpatient services			
29	in a private facility to individuals residing in state hospitals who have been determined			
30	clinically ready for discharge, and for continued services for those individuals currently being			
31	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and			
32	\$1,305,000 the second year shall be allocated for individuals currently or previously residing			
33	at Western State Hospital.			
34	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
35	general fund shall be used for telepsychiatry and telemedicine services.			
36	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
37	the general fund shall be used for community-based mental health outpatient services for			
38	youth and young adults.			
39	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
40	general fund shall be used to increase mental health inpatient treatment purchased in			
41	community hospitals. Priority shall be given to regions that exhaust available resources before			
42	the end of the year in order to ensure treatment is provided in the community and do not result			
43	in more restrictive placements.			
44	Z.1. Out of this appropriation, \$19,983,710 the first year and \$22,683,710 the second year			
45	from the general fund is provided for programs for permanent or transitional housing for			
46	individuals with serious mental illness. Of this amount, \$8,970,500 the first year and			
47	\$8,970,500 the second year shall be used for permanent supportive housing to support rental			
48	subsidies and services to be administered by community services boards or private entities to			
49	provide stable, supportive housing for persons with serious mental illness.			
50	2. Of the amounts appropriated for permanent housing, \$2,900,000 the first year and			
51	\$5,600,000 the second year from the general fund shall be used to expand permanent housing			
52	options for individuals determined ready for discharge from state facilities. Remaining			
53	amounts may be used to expand permanent supportive housing programs or to provide			
54	transitional housing supports for individuals with serious mental illness being discharged from			

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1	state facilities into the community.			
2	3. The Department of Behavioral Health and Developmental Services shall report on the			
3	number of individuals who are discharged from state behavioral health hospitals who			
4	receive supportive housing services, the number of individuals who are on the hospitals'			
5	extraordinary barrier list who could receive supportive housing services, and the number			
6	of individuals in the community who receive supportive housing services and whether			
7	they are at risk of institutionalization. In addition, the department shall report on the			
8	average length of stay in permanent supportive housing for individuals receiving such			
9	services and report how the funding is reinvested when individuals discontinue receiving			
10	such services. The report shall be provided to the Chairmen of the House Appropriations			
11	and Senate Finance Committee by November 30, 2019.			
12	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is			
13	provided for rental subsidies and associated costs for individuals served through the			
14	Rental Choice VA program.			
15	BB. Out of this appropriation, \$7,897,833 the first year from the general fund and			
16	\$3,800,000 the first year from the Behavioral Health and Developmental Services Trust			
17	Fund and \$13,062,833 the second year from the general fund shall be used for a program			
18	of rental subsidies for individuals with intellectual and developmental disabilities.			
19	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
20	from the general fund is provided to increase access to medication assisted treatment for			
21	individuals with substance use disorders who are addicted to opioids. In expending this			
22	amount, the department shall ensure that preferred drug classes shall include non-narcotic,			
23	non-addictive, injectable prescription drug treatment regimens. The department shall			
24	ensure that a portion of the funding is used for non-narcotic, non-addictive, prescription			
25	drug treatment regimens for individuals who are: (i) on probation; (ii) in an institution,			
26	prison, or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine			
27	or methadone based drug treatment regimens.			
28	DD. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
29	from the general fund is provided for community detoxification and sobriety services for			
30	individuals in crisis.			
31	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from			
32	the general fund is provided for one regional, multi-disciplinary team for older adults. This			
33	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric			
34	services to nursing facilities and assisted living facilities.			
35	FF. Out of this appropriation, \$1,652,400 the first year and \$1,652,400 the second year			
36	from the general fund shall be used to provide permanent supportive housing to pregnant			
37	or parenting women with substance use disorders.			
38	GG. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 the second year			
39	from the general fund shall be used to divert admissions from state hospitals by			
40	purchasing acute inpatient or community-based psychiatric services at private facilities.			
41	HH. Out of this appropriation, \$3,000,000 the first year and \$3,700,800 the second year			
42	from the general fund is provided for discharge planning at jails for individuals with			
43	serious mental illness. Funding shall be used to create staff positions in Community			
44	Services Boards and will be implemented at up to five jails with a high percentage of			
45	inmates with serious mental illness.			
46	II. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
47	the general fund is provided to establish an Intercept 2 diversion program in up to three			
48	rural communities. The funding shall be used for staffing and to provide access to			
49	treatment services.			
50	JJ. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year			
51	from the general fund is provided to establish the Appalachian Telemental Health			
52	Initiative, a telemental health pilot program. Any funds that remain unspent at the end of			
53	each fiscal year shall be carried forward to the subsequent fiscal year.			

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
2	general fund shall be provided to the Department of Behavioral Health and Developmental				
3	Services to contract with Best Buddies Virginia to expand inclusion services for people with				
4	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the				
5	state.				
6	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
7	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund				
8	its Program of Assertive Community Treatment (PACT) Team.				
9	MM.1. Out of this appropriation, \$62,739,824 the first year and \$68,490,045 the second year				
10	from the general fund is provided for services by Community Services Boards and Behavioral				
11	Health Authorities pursuant to the System Transformation, Excellence and Performance in				
12	Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly.				
13	2. Of the amounts in MM.1., \$10,795,651 the first year and \$10,795,651 the second year from				
14	the general fund is provided for same day access to mental health screening services.				
15	3. Of the amounts in MM.1., \$7,440,000 the first year and \$7,440,000 the second year from				
16	the general fund is provided for primary care outpatient screening services.				
17	4. Of the amounts in MM.1., \$24,424,032 the first year and \$21,924,980 the second year from				
18	the general fund is provided for outpatient mental health and substance use services.				
19	5. Out of the amounts in MM.1., \$2,000,000 the first year and \$2,000,000 the second year				
20	from the general fund is provided for crisis detoxification services.				
21	6. Out of the amounts in MM.1., \$7,800,000 the first year and \$13,954,924 the second year				
22	from the general fund is provided for crisis services for individuals with mental health or				
23	substance use disorders.				
24	7. Out of the amounts in MM.1., \$4,263,141 the first year and \$3,840,490 the second year				
25	from the general fund is provided for military and veterans services.				
26	8. Out of the amounts in MM.1., \$2,817,000 the first year and \$5,334,000 the second year				
27	from the general fund is provided for peer support and family services.				
28	9. Out of the amounts in MM.1., \$3,200,000 the first year and \$3,200,000 the second year				
29	from the general fund is provided for the ancillary costs of expanding services at Community				
30	Services Boards and Behavioral Health Authorities.				
31	10. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly,				
32	effective July 1, 2021, the core of services provided by Community Services Boards and				
33	Behavioral Health Authorities within cities and counties that they serve shall include, in				
34	addition to those set forth in subdivisions B 1, 2, and 3 of § 37.2-500 of the Code of Virginia				
35	and subdivisions C 1, 2, and 3 of § 37.2-601 of the Code of Virginia, (i) outpatient mental				
36	health and substance abuse services, (ii) peer support and family support services, and (iii)				
37	mental health services for members of the armed forces located 50 miles or more from a				
38	military treatment facility and veterans located 40 miles or more from a Veterans Health				
39	Administration medical facility. In addition, Community Services Boards and Behavioral				
40	Health Authorities shall continue to expand the availability of crisis services for individuals				
41	with mental health or substance use disorders, as funded in MM.6. of this Item and Items 313				
42	and 320 of this Act. Psychiatric rehabilitation, care coordination, and case management				
43	services shall not be required services but may be provided subject to available funding.				
44	Total for Grants to Localities.....			\$534,717,960	\$551,190,641
45	Fund Sources: General.....	\$440,917,960	\$461,190,641		
46	Dedicated Special Revenue.....	\$3,800,000	\$0		
47	Federal Trust.....	\$90,000,000	\$90,000,000		
48		<b>Mental Health Treatment Centers (792)</b>			
49	323. Instruction (19700).....			\$176,397	\$176,397

ITEM 323.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Facility-Based Education and Skills Training				
2	(19708).....	\$176,397	\$176,397		
3	Fund Sources: General.....	\$34,569	\$34,569		
4	Special.....	\$5,328	\$5,328		
5	Federal Trust.....	\$136,500	\$136,500		
6	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
7	Federal Code.				
8	324. Secure Confinement (35700).....			\$23,558,686	\$23,558,686
9	Forensic and Behavioral Rehabilitation Security				
10	(35707).....	\$23,558,686	\$23,558,686		
11	Fund Sources: General.....	\$23,114,229	\$23,114,229		
12	Special.....	\$444,457	\$444,457		
13	Authority: Title 37.2, Chapter 9, Code of Virginia.				
14	325. Pharmacy Services (42100).....			\$19,792,383	\$19,792,383
15	Inpatient Pharmacy Services (42102).....	\$19,792,383	\$19,792,383		
16	Fund Sources: General.....	\$7,361,293	\$7,361,293		
17	Special.....	\$12,431,090	\$12,431,090		
18	Authority: Title 37.2, Chapter 8, Code of Virginia.				
19	326. State Health Services (43000).....			\$294,924,705	\$296,722,460
20	Geriatric Care Services (43006).....	\$50,166,890	\$50,166,890		
21	Inpatient Medical Services (43007).....	\$18,344,732	\$18,344,732		
22	State Mental Health Facility Services (43014).....	\$226,413,083	\$228,210,838		
23	Fund Sources: General.....	\$268,970,466	\$270,768,221		
24	Special.....	\$25,954,239	\$25,954,239		
25	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
26	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
27	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
28	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
29	The Commissioner of the Department of Behavioral Health and Developmental Services				
30	shall ensure continued operation of at least 123 beds.				
31	B. The Department of Behavioral Health and Developmental Services shall report by				
32	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
33	Appropriations and Senate Finance Committees on the number of individuals served				
34	through discharge assistance plans and the types of services provided.				
35	C. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from				
36	the general fund shall be used to provide transition services in alternate settings for				
37	children and adolescents who can be diverted or discharged from state facilities.				
38	327. Facility Administrative and Support Services			\$115,182,569	\$115,182,569
39	(49800).....				
40	General Management and Direction (49801).....	\$51,411,557	\$51,411,557		
41	Information Technology Services (49802).....	\$9,965,641	\$9,965,641		
42	Food and Dietary Services (49807).....	\$14,355,702	\$14,355,702		
43	Housekeeping Services (49808).....	\$8,777,438	\$8,777,438		
44	Linen and Laundry Services (49809).....	\$1,701,815	\$1,701,815		
45	Physical Plant Services (49815).....	\$21,940,717	\$21,940,717		
46	Power Plant Operation (49817).....	\$4,236,837	\$4,236,837		
47	Training and Education Services (49825).....	\$2,792,862	\$2,792,862		
48	Fund Sources: General.....	\$100,025,215	\$100,025,215		
49	Special.....	\$15,093,854	\$15,093,854		

ITEM 327.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Federal Trust.....	\$63,500	\$63,500			
2	Authority: § 37.2-304, Code of Virginia.					
3	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the					
4	general fund shall be used to ensure proper billing and maximum reimbursement for					
5	prescription drugs purchased by mental health treatment centers through the Medicare Part D					
6	drug program.					
7	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a					
8	plan to address the capital and programmatic needs of other state mental health facilities and					
9	state mental retardation training centers when considering expenditures from the trust fund.					
10	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an					
11	expenditure plan to the Chairmen of the Senate Finance and House Appropriations					
12	Committees for their review and consideration.					
13	328. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
14	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
15	Appropriations and Senate Finance Committees the general fund and non general fund					
16	allocations and authorized position levels for each state-operated behavioral health facility.					
17	The report shall be made available on the agency's public website.					
18	Total for Mental Health Treatment Centers.....			\$453,634,740	\$455,432,495	
19	General Fund Positions.....	4,320.00	4,320.00			
20	Nongeneral Fund Positions.....	613.00	613.00			
21	Position Level.....	4,933.00	4,933.00			
22	Fund Sources: General.....	\$399,505,772	\$401,303,527			
23	Special.....	\$53,928,968	\$53,928,968			
24	Federal Trust.....	\$200,000	\$200,000			
25	<b>Intellectual Disabilities Training Centers (793)</b>					
26	329. Instruction (19700).....			\$3,654,086	\$3,654,086	
27	Facility-Based Education and Skills Training					
28	(19708).....	\$3,654,086	\$3,654,086			
29	Fund Sources: General.....	\$3,454,086	\$3,454,086			
30	Federal Trust.....	\$200,000	\$200,000			
31	Authority: Title 37.2, Chapter 3, Code of Virginia.					
32	330. Pharmacy Services (42100).....			\$2,878,724	\$2,715,600	
33	Inpatient Pharmacy Services (42102).....	\$2,878,724	\$2,715,600			
34	Fund Sources: General.....	\$141,443	\$141,443			
35	Special.....	\$2,737,281	\$2,574,157			
36	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.					
37	331. State Health Services (43000).....			\$45,551,303	\$36,269,930	
38	Inpatient Medical Services (43007).....	\$15,095,261	\$14,095,261			
39	State Intellectual Disabilities Training Center					
40	Services (43010).....	\$30,456,042	\$22,174,669			
41	Fund Sources: General.....	\$13,658,771	\$6,658,771			
42	Special.....	\$31,892,532	\$29,611,159			
43	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					
44	The Commissioner of Behavioral Health and Developmental Services shall comply with all					
45	relevant state and federal laws and Supreme Court decisions that govern the discharge of					
46	residents from state intellectual disability training centers and the granting of intellectual					
47	disability waiver slots.					



ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	332.	Facility Administrative and Support Services			
2		(49800).....		\$25,365,604	\$17,815,743
3		General Management and Direction (49801).....		\$5,713,781	\$4,713,781
4		Information Technology Services (49802).....		\$1,655,470	\$1,655,470
5		Food and Dietary Services (49807).....		\$5,747,519	\$2,962,028
6		Housekeeping Services (49808).....		\$4,348,054	\$2,539,680
7		Linen and Laundry Services (49809).....		\$1,046,376	\$746,376
8		Physical Plant Services (49815).....		\$3,860,534	\$3,640,286
9		Power Plant Operation (49817).....		\$2,195,227	\$832,104
10		Training and Education Services (49825).....		\$798,643	\$726,018
11		Fund Sources: General.....		\$3,374,686	\$3,374,686
12		Special.....		\$21,990,918	\$14,441,057
13		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.			
14	333.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
15		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
16		Appropriations and Senate Finance Committees the general fund and non general fund			
17		allocations and authorized position levels for each state-operated training center. The			
18		report shall be made available on the agency's public website.			
19		Total for Intellectual Disabilities Training Centers..		\$77,449,717	\$60,455,359
20		General Fund Positions.....		106.00	106.00
21		Nongeneral Fund Positions.....		603.00	603.00
22		Position Level.....		709.00	709.00
23		Fund Sources: General.....		\$20,628,986	\$13,628,986
24		Special.....		\$56,620,731	\$46,626,373
25		Federal Trust.....		\$200,000	\$200,000
26		<b>Virginia Center for Behavioral Rehabilitation (794)</b>			
27	334.	Instruction (19700).....		\$227,847	\$227,847
28		Facility-Based Education and Skills Training			
29		(19708).....		\$227,847	\$227,847
30		Fund Sources: General.....		\$227,847	\$227,847
31	335.	Secure Confinement (35700).....		\$19,995,910	\$24,853,657
32		Forensic and Behavioral Rehabilitation Security			
33		(35707).....		\$19,995,910	\$24,853,657
34		Fund Sources: General.....		\$19,995,910	\$24,853,657
35		Authority: Title 37.2, Chapter 9, Code of Virginia.			
36	336.	Pharmacy Services (42100).....		\$999,013	\$999,013
37		Inpatient Pharmacy Services (42102).....		\$999,013	\$999,013
38		Fund Sources: General.....		\$999,013	\$999,013
39	337.	State Health Services (43000).....		\$13,777,650	\$13,777,650
40		State Mental Health Facility Services (43014).....		\$13,777,650	\$13,777,650
41		Fund Sources: General.....		\$13,777,650	\$13,777,650
42		Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.			
43	338.	Facility Administrative and Support Services			
44		(49800).....		\$16,782,265	\$16,782,265
45		General Management and Direction (49801).....		\$4,125,696	\$4,125,696
46		Information Technology Services (49802).....		\$604,061	\$604,061
47		Food and Dietary Services (49807).....		\$3,079,145	\$3,079,145

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Housekeeping Services (49808).....	\$428,210	\$428,210		
2	Physical Plant Services (49815).....	\$8,446,716	\$8,446,716		
3	Training and Education Services (49825).....	\$98,437	\$98,437		
4	Fund Sources: General.....	\$16,782,265	\$16,782,265		
5	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
6	A. In the event that services are not available in Virginia to address the specific needs of an				
7	individual committed for treatment at the VCBR or conditionally released, or additional				
8	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
9	from another state.				
10	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the				
11	general fund is provided for the treatment costs of residents diagnosed with hepatitis. The				
12	facility shall make efforts to use certified federal 340B providers for the dispensing of any				
13	associated pharmaceuticals.				
14	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
15	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
16	Developmental Services, the Department of Planning and Budget shall notify the Chairmen of				
17	the House Appropriations and Senate Finance Committees. The notice shall include the				
18	amount, fund source and reason for the transfer with an explanation of why the funding being				
19	transferred has no impact on the sub-agency from which it is transferred.				
20	Total for Virginia Center for Behavioral				
21	Rehabilitation.....			\$51,782,685	\$56,640,432
22	General Fund Positions.....	793.50	886.50		
23	Position Level.....	793.50	886.50		
24	Fund Sources: General.....	\$51,782,685	\$56,640,432		
25	Grand Total for Department of Behavioral Health				
26	and Developmental Services.....			\$1,289,911,345	\$1,287,754,731
27	General Fund Positions.....	5,702.00	5,794.50		
28	Nongeneral Fund Positions.....	1,248.75	1,248.75		
29	Position Level.....	6,950.75	7,043.25		
30	Fund Sources: General.....	\$1,022,990,300	\$1,051,268,973		
31	Special.....	\$131,702,302	\$116,267,015		
32	Dedicated Special Revenue.....	\$15,055,000	\$55,000		
33	Federal Trust.....	\$120,163,743	\$120,163,743		
34	<b>§ 1-97. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
35	339. Rehabilitation Assistance Services (45400).....			\$100,487,565	\$100,487,565
36	Vocational Rehabilitation Services (45404).....	\$83,291,466	\$83,291,466		
37	Community Rehabilitation Programs (45406).....	\$17,196,099	\$17,196,099		
38	Fund Sources: General.....	\$33,255,700	\$33,255,700		
39	Special.....	\$500,709	\$500,709		
40	Dedicated Special Revenue.....	\$1,624,937	\$1,624,937		
41	Federal Trust.....	\$65,106,219	\$65,106,219		
42	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
43	A.1. Out of this appropriation, \$9,505,278 the first year and \$9,505,278 the second year from				
44	the general fund shall be used as state matching dollars for the federal Vocational				
45	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
46	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
47	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
48	other than to support activities related to vocational rehabilitation.				

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The annual federal vocational rehabilitation grant award that will be received by DARS				
2	is estimated at \$62,709,709 for federal fiscal year 2020; \$62,709,709 for federal fiscal				
3	year 2021; and \$62,709,709 for federal fiscal year 2022. In addition to the base annual				
4	award amount, DARS is expected to request up to \$4,979,946 of additional federal				
5	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3				
6	percent state matching requirement would equate to \$18,320,072 for federal fiscal year				
7	2020; \$18,320,072 for federal fiscal year 2021; and \$18,320,072 for federal fiscal year				
8	2022.				
9	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
10	request federal vocational rehabilitation grant dollars in excess of \$67,689,655 for federal				
11	fiscal year 2020; \$67,689,655 for federal fiscal year 2021; and \$67,689,655 for federal				
12	fiscal year 2022, without prior written concurrence from the Director, Department of				
13	Planning and Budget. Any approved increases in grant award requests shall be reported by				
14	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
15	within 30 days. Any federal reallotment dollars received by the agency shall not be used				
16	for any purpose that creates an on-going fiscal obligation to the Commonwealth.				
17	4. By October 1 of each year, the department shall submit an annual report that details all				
18	vocational rehabilitation program revenues and spending from the prior fiscal year. The				
19	report shall also provide spending projections for the current and upcoming fiscal years.				
20	This report shall be provided to the Director, Department of Planning and Budget, and the				
21	Chairmen of the House Appropriations and Senate Finance Committees.				
22	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year				
23	from the general fund shall be used to provide vocational rehabilitation services for				
24	persons recovering from mental health issues, alcohol and other substance abuse issues				
25	pursuant to an interagency agreement between the Department of Behavioral Health and				
26	Developmental Services and the Department for Aging and Rehabilitative Services.				
27	C. The Department for Aging and Rehabilitative Services shall use non-federal				
28	appropriation in this item to fulfill any necessary match requirement for the federal				
29	Supported Employment grant.				
30	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year				
31	from the general fund is provided for the Extended Employment Services (EES) program.				
32	The funding allocated to employment services organizations shall be allocated consistent				
33	with the recommendations of the Employment Service Organizations Steering Committee.				
34	The appropriation for EES shall be used for the program and shall not be used for any				
35	other purpose.				
36	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year				
37	from the general fund is provided for the Long Term Employment Support Services				
38	(LTESS) program.				
39	F. Recovery of administrative costs for the Long Term Employment Support Services				
40	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
41	G. In allocating funds for Extended Employment Services, Long Term Employment				
42	Support Services (LTESS) and Economic Development, the Department for Aging and				
43	Rehabilitative Services shall consider recommendations from the established Employment				
44	Service Organizations/LTESS Steering Committee.				
45	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
46	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
47	employment services and Long Term Employment Support Services for people with				
48	disabilities.				
49	I. A minimum of \$5,096,858 the first year and \$5,096,858 the second year from general				
50	fund dollars is allocated to support Centers for Independent Living.				
51	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
52	responsibilities pertaining to the Personal Attendant Services program, without				
53	interruption or discontinuation of personal attendant services currently provided.				

ITEM 339.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935 the				
2	second year from the general fund shall be used for personal assistance services for				
3	individuals with disabilities.				
4	L.1. Out of this appropriation, \$5,976,719 the first year and \$5,976,719 the second year from				
5	the general fund shall be provided for expanding the continuum of services used to assist				
6	persons with brain injuries in returning to work and community living.				
7	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
8	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
9	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
10	successful program applicants. Programs currently receiving more than \$250,000 from the				
11	general fund each year are ineligible for additional assistance under this section. To be				
12	determined eligible for a grant under this section, program applicants shall submit plans to				
13	pursue non-state resources to complement the provision of general fund support.				
14	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
15	from the general fund to support direct case management services for brain injured individuals				
16	and their families in Southwestern Virginia.				
17	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
18	shall be used to support case management services for individuals with brain injuries in				
19	unserved or underserved regions of the Commonwealth.				
20	5. In allocating additional funds for brain injury services, the Department for Aging and				
21	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
22	Council (VBIC).				
23	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
24	report to the Chairmen of the Senate Finance and House Appropriations Committees				
25	documenting the number of individuals served, services provided, and success in attracting				
26	non-state resources.				
27	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
28	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
29	by the end of the grant award cycle in order to receive funding consideration.				
30	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
31	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
32	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
33	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the				
34	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
35	Program.				
36	O. Every county and city, either singly or in combination with another political subdivision,				
37	may establish a local disability services board to provide input to state agencies on service				
38	needs and priorities of persons with physical and sensory disabilities, to provide information				
39	and resource referral to local governments regarding the Americans with Disabilities Act, and				
40	to provide such other assistance and advice to local governments as may be requested.				
41	340.	Individual Care Services (45500).....		\$36,089,218	\$36,089,218
42		Financial Assistance for Local Services to the			
43		Elderly (45504).....	\$30,920,287	\$30,920,287	
44		Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931	
45		Fund Sources: General.....	\$16,303,403	\$16,303,403	
46		Special.....	\$90,000	\$90,000	
47		Dedicated Special Revenue.....	\$200,000	\$200,000	
48		Federal Trust.....	\$19,495,815	\$19,495,815	
49		Authority: Title 51.5, Chapter 14, Code of Virginia.			
50		A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
51		general fund shall be provided to continue a statewide Respite Care Initiative program for the			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	elderly and persons suffering from Alzheimer's Disease.			
2	B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year			
3	from the general fund shall be provided to support local and regional programs of the			
4	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
5	457 client slots the first year and 457 client slots the second year for unrestricted			
6	guardianship services.			
7	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
8	general fund shall be used to provide services through the Virginia Public Guardian and			
9	Conservator Program for individuals with mental illness or intellectual disability (ID).			
10	This funding is estimated to provide 40 client slots each year for guardianship services for			
11	individuals with mental illness or ID.			
12	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from			
13	the general fund shall be used to provide services through the Virginia Public Guardian			
14	and Conservator Program for individuals with intellectual disabilities (ID) and			
15	developmental disabilities (DD). This funding shall be expended pursuant to an			
16	interagency agreement between the Department of Behavioral Health and Developmental			
17	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This			
18	funding is estimated to provide 454 client slots the first year and 454 client slots the			
19	second year for guardianship services for individuals with ID/DD, as authorized by			
20	DBHDS.			
21	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the			
22	general fund shall be used to provide services through the Virginia Public Guardian and			
23	Conservator Program for individuals with mental illness. This funding shall be expended			
24	pursuant to an interagency agreement between the Department of Behavioral Health and			
25	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative			
26	Services. This funding is estimated to provide 98 client slots the first year and 98 client			
27	slots the second year for guardianship services for individuals with mental illness, as			
28	authorized by DBHDS.			
29	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination			
30	for the Elderly Program, shall be authorized to use funding to conduct a program			
31	providing mobile, brief intervention and service linking as a form of care coordination.			
32	The Department for Aging and Rehabilitative Services, in collaboration with the Area			
33	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if			
34	this model of service delivery is an appropriate and beneficial use of these funds.			
35	2. The Department for Aging and Rehabilitative Services, in collaboration with Area			
36	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination			
37	for Elderly Program, shall examine and analyze existing state and national care			
38	coordination models to determine best practice models. The department and designated			
39	AAAs shall determine which models of service delivery are appropriate and demonstrate			
40	beneficial use of these funds and develop the accompanying service standards. Each AAA			
41	receiving care coordination funding shall submit its plan for care coordination with the			
42	annual area plan.			
43	D. Area Agencies on Aging shall be designated as the lead agency in each respective area			
44	for No Wrong Door.			
45	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to			
46	coordinate services and resources among agencies involved in the delivery of services to			
47	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)			
48	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect			
49	and monitor data related to the impact of dementia on Virginians; and (v) determine the			
50	services, resources, and policies that may be needed to address services for individuals			
51	with dementia.			
52	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
53	general fund shall be provided to support the distribution of comprehensive health and			
54	aging information to Virginia's senior population, their families and caregivers.			

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
2	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
3	administered by Mountain Empire Older Citizens, Inc.				
4	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
5	general fund shall be used to contract with the Jewish Social Services Agency to provide				
6	assistance to low-income seniors who have experienced trauma.				
7	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
8	general fund shall be provided to contract with Birmingham Green to provide residential				
9	services to low-income, disabled individuals.				
10	341. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
11	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
12	Distribution of Food (45702).....	\$424,342	\$424,342		
13	Delivery of Meals to Home-Bound Individuals				
14	(45703).....	\$12,073,514	\$12,073,514		
15	Fund Sources: General.....	\$6,278,648	\$6,278,648		
16	Federal Trust.....	\$15,740,955	\$15,740,955		
17	Authority: Title 51.5, Chapter 14, Code of Virginia.				
18	Home delivered meals shall not require cost-sharing until such time as federal law permits				
19	cost-sharing with Older Americans Act funding.				
20	342. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
21	sources which include cost-sharing in programs where not prohibited by funding sources;				
22	private sector voluntary contributions from older persons receiving services; families of				
23	individuals receiving services; and churches, service groups and other organizations. Such				
24	appropriations shall not be included in the appropriations used to match Older Americans Act				
25	funding. Revenue generated as a result of these projects shall be retained by the participating				
26	area agencies for use in meeting critical care needs of older Virginians. These revenues shall				
27	supplement, not supplant, general fund resources.				
28	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
29	general fund revenue, with the exception of funding provided for the Long-term Care				
30	Ombudsman program, to implement sliding fees for services. However, priority for services				
31	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
32	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
33	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
34	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
35	moneys be targeted to services which can assist the elderly to function independently for as				
36	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
37	directed services.				
38	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
39	Director, Department of Planning and Budget may transfer state general fund appropriations				
40	for services provided by Area Agencies on Aging between service categories. Each individual				
41	Area Agency on Aging may transfer up to the maximum amount of federal funds and				
42	matching state general fund amounts allowed by federal law between service categories.				
43	Further, each Area Agency on Aging may transfer undesignated state general fund amounts				
44	among service categories. Under no circumstances shall any funds be transferred from direct				
45	services to administration. State general fund appropriations shall be available to the area				
46	agencies on aging beginning July 1 of each year of the biennium, in compliance with the				
47	department's General Fund Cash Management Policy.				
48	343. Continuing Income Assistance Services (46100).....			\$54,961,470	\$54,961,470
49	Social Security Disability Determination (46102).....	\$54,961,470	\$54,961,470		
50	Fund Sources: General.....	\$1,515,223	\$1,515,223		
51	Special.....	\$152,258	\$152,258		
52	Federal Trust.....	\$53,293,989	\$53,293,989		

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,			
2	Federal Code.			
3	A. The Department for Aging and Rehabilitative Services, in cooperation with the			
4	Department of Social Services and local social services agencies, shall develop an			
5	expedited process for transitioning hospitalized persons to rehabilitation facilities when			
6	the patient may meet the criteria established by the Social Security Administration (SSA)			
7	and Medicaid for disability. As part of this expedited process, the Department for Aging			
8	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within			
9	seven business days of the receipt of social service referrals, when the referrals include			
10	sufficient evidence that appropriately documents SSA's definition of disability. If the			
11	referrals do not contain sufficient documentation of disability, DARS shall continue to			
12	expedite processing of these priority referrals under Medicaid regulations.			
13	B. The general fund appropriation in this item shall only be used for the cost of Medicaid			
14	disability determinations and for no other purpose.			
15	344. Adult Programs and Services (46800).....		\$7,290,421	\$7,290,421
16	Management and Quality Assurance of Aging			
17	Services (46811).....	\$3,217,784	\$3,217,784	
18	Central Oversight and Quality Assurance for Adult			
19	Protective Services (46812).....	\$1,763,571	\$1,763,571	
20	State Long-Term Care Ombudsman Services			
21	(46813).....	\$1,244,664	\$1,244,664	
22	No Wrong Door Initiative (46814).....	\$1,064,402	\$1,064,402	
23	Fund Sources: General.....	\$3,839,564	\$3,839,564	
24	Special.....	\$84,232	\$84,232	
25	Federal Trust.....	\$3,366,625	\$3,366,625	
26	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.			
27	A. 1. Out of this appropriation, \$240,757 the first year and \$240,757 the second year from			
28	the general fund shall be used to administer and oversee public guardianship programs and			
29	for no other purpose.			
30	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to			
31	support the administrative costs associated with serving individuals pursuant to			
32	interagency agreements for the provision of public guardianship services between the			
33	Department of Behavioral Health and Developmental Services (DBHDS) and the			
34	Department for Aging and Rehabilitative Services.			
35	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from			
36	the general fund shall be provided to support activities of the Virginia Public Guardianship			
37	and Conservator Program Advisory Board, including but not limited to, paying expenses			
38	for the members to attend four meetings per year.			
39	C. Out of this appropriation, \$103,588 the first year and \$103,588 the second year from			
40	the general fund is provided to support a position dedicated to monitoring and auditing the			
41	auxiliary grant (AG) program. The department shall develop an annual report on the AG			
42	program. This report shall include an overview of the program as well as a summary of			
43	oversight activities and findings. In addition, the report shall include for each month of the			
44	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive			
45	housing setting as well as the number of individuals receiving an AG supportive housing			
46	slot that were discharged from a state behavioral health facility in the prior 12 months.			
47	DARS shall provide this report to the Director, Department of Planning and Budget and			
48	Chairmen of the House Appropriations and Senate Finance Committees by September 1 of			
49	each year.			
50	D. Out of this appropriation, \$769,943 the first year and \$769,943 the second year from			
51	the general fund is provided for eight full-time and one part-time positions to support the			
52	Office of the State Long-term Care Ombudsman.			
53	F. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from the			

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is provided to cover PeerPlace license costs for local workers as well as the on-				
2	going cost of system modifications.				
3	345. Administrative and Support Services (49900).....			\$15,433,838	\$15,433,838
4	General Management and Direction (49901).....	\$7,957,351	\$7,957,351		
5	Information Technology Services (49902).....	\$6,723,660	\$6,723,660		
6	Planning and Evaluation Services (49916).....	\$752,827	\$752,827		
7	Fund Sources: General.....	\$560,662	\$560,662		
8	Special.....	\$12,022,357	\$12,022,357		
9	Federal Trust.....	\$2,850,819	\$2,850,819		
10	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
11	346. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first year				
12	and \$583,541 the second year, to pay for statewide indirect cost recoveries of this agency.				
13	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
14	from payment into the general fund, as provided by § 4-2.03 of this Act. Amounts recovered				
15	in excess of these estimates shall be deposited to the general fund.				
16	Total for Department for Aging and Rehabilitative				
17	Services.....			\$236,282,115	\$236,282,115
18	General Fund Positions.....	82.76	82.76		
19	Nongeneral Fund Positions.....	882.26	882.26		
20	Position Level.....	965.02	965.02		
21	Fund Sources: General.....	\$61,753,200	\$61,753,200		
22	Special.....	\$12,849,556	\$12,849,556		
23	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
24	Federal Trust.....	\$159,854,422	\$159,854,422		
25	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
26	347. Rehabilitation Assistance Services (45400).....			\$12,044,555	\$12,044,555
27	Vocational Rehabilitation Services (45404).....	\$6,922,925	\$6,922,925		
28	Medical Rehabilitative Services (45405).....	\$5,121,630	\$5,121,630		
29	Fund Sources: General.....	\$3,046,401	\$3,046,401		
30	Special.....	\$8,989,154	\$8,989,154		
31	Federal Trust.....	\$9,000	\$9,000		
32	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
33	and P.L. 95-602, Federal Code.				
34	348. Facility Administrative and Support Services				
35	(49800).....			\$11,001,847	\$11,001,847
36	General Management and Direction (49801).....	\$1,517,611	\$1,517,611		
37	Information Technology Services (49802).....	\$574,118	\$574,118		
38	Security Services (49803).....	\$632,435	\$632,435		
39	Residential Services (49804).....	\$1,555,134	\$1,555,134		
40	Food and Dietary Services (49807).....	\$1,149,430	\$1,149,430		
41	Physical Plant Services (49815).....	\$5,573,119	\$5,573,119		
42	Fund Sources: General.....	\$2,596,303	\$2,596,303		
43	Special.....	\$8,226,581	\$8,226,581		
44	Federal Trust.....	\$178,963	\$178,963		
45	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
46	Code.				
47	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
48	shall include, but not be limited to, vocational services, including evaluation, prevocational,				



ITEM 348.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	academic, and vocational training; independent living services; transition from school to					
2	work services; rehabilitative engineering and assistive technology; and medical					
3	rehabilitation services, including residential, outpatient, supported living, community					
4	reentry, and family support.					
5	Total for Wilson Workforce and Rehabilitation					
6	Center.....			\$23,046,402	\$23,046,402	
7	General Fund Positions.....	58.80	58.80			
8	Nongeneral Fund Positions.....	193.20	193.20			
9	Position Level.....	252.00	252.00			
10	Fund Sources: General.....	\$5,642,704	\$5,642,704			
11	Special.....	\$17,215,735	\$17,215,735			
12	Federal Trust.....	\$187,963	\$187,963			
13	Grand Total for Department for Aging and					
14	Rehabilitative Services.....			\$259,328,517	\$259,328,517	
15	General Fund Positions.....	141.56	141.56			
16	Nongeneral Fund Positions.....	1,075.46	1,075.46			
17	Position Level.....	1,217.02	1,217.02			
18	Fund Sources: General.....	\$67,395,904	\$67,395,904			
19	Special.....	\$30,065,291	\$30,065,291			
20	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937			
21	Federal Trust.....	\$160,042,385	\$160,042,385			
22	<b>§ 1-98. DEPARTMENT OF SOCIAL SERVICES (765)</b>					
23	349. Program Management Services (45100).....			\$52,093,925	\$49,800,637	
24	Training and Assistance to Local Staff (45101).....	\$5,177,672	\$5,177,672			
25	Central Administration and Quality Assurance for					
26	Benefit Programs (45102).....	\$14,774,193	\$12,870,433			
27	Central Administration and Quality Assurance for					
28	Family Services (45103).....	\$15,639,009	\$15,846,400			
29	Central Administration and Quality Assurance for					
30	Community Programs (45105).....	\$10,539,517	\$10,539,517			
31	Central Administration and Quality Assurance for					
32	Child Care Activities (45107).....	\$5,963,534	\$5,366,615			
33	Fund Sources: General.....	\$22,637,181	\$24,032,477			
34	Special.....	\$100,000	\$100,000			
35	Federal Trust.....	\$29,356,744	\$25,668,160			
36	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
37	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
38	Federal Code.					
39	A. The Department of Social Services, in collaboration with the Office of Children's					
40	Services, shall provide training to local staff serving on Family Assessment and Planning					
41	Teams and Community Policy and Management Teams. Training shall include, but need					
42	not be limited to, the federal and state requirements pertaining to the provision of the					
43	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also					
44	include written guidance concerning which services remain the financial responsibility of					
45	the local departments of social services. Training shall be provided on a regional basis at					
46	least once per year. Written guidance shall be updated and provided to local Office of					
47	Children's Services teams whenever there is a change in allowable expenses under federal					
48	or state guidelines. In addition, the Department of Social Services shall provide ongoing					
49	local oversight of its federal and state requirements related to the provision of services					
50	funded under § 2.2-5211, Code of Virginia.					
51	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation					
52	with the Department of Social Services, shall prepare and submit a forecast of					

ITEM 349.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	expenditures for cash assistance provided through the Temporary Assistance for Needy			
2	Families (TANF) program, mandatory child day care services under TANF, foster care			
3	maintenance and adoption subsidy payments, upon which the Governor's budget			
4	recommendations will be based, for the current and subsequent two years to the Chairmen of			
5	the House Appropriations and Senate Finance Committees.			
6	2. The forecast of expenditures shall detail the incremental general fund and federal fund			
7	adjustments required by the forecast each year in the biennial budget. The Department of			
8	Planning and Budget shall convene a meeting on or before October 15 of each year with the			
9	appropriate staff from the Department of Social Services, and the House Appropriations and			
10	Senate Finance Committees to review current trends and assumptions used in the forecasts			
11	prior to their finalization.			
12	C. The Department of Social Services shall provide administrative support and technical			
13	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in			
14	Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
15	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from			
16	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
17	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program			
18	(SNAP) Electronic Benefit Transfer (EBT) contract cost.			
19	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to			
20	providing on-going financial oversight of foster care services. Each of the ten positions, with			
21	two working out of each regional office, shall assess and review all foster care spending to			
22	ensure that state and federal standards are met. None of these positions shall be used for			
23	quality, information technology, or clerical functions.			
24	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of			
25	the House Appropriations and Senate Finance Committees, and the Director, Department of			
26	Planning and Budget regarding the foster care program's statewide spending, error rates and			
27	compliance with state and federal reviews.			
28	F. Out of this appropriation, \$187,549 the first year and \$187,549 the second year from the			
29	Temporary Assistance for Needy Families block grant shall be provided to manage the two-			
30	year summer feeding pilot program, beginning June 2020 and ending August 2022.			
31	350.	Financial Assistance for Self-Sufficiency Programs		
32		and Services (45200).....		\$283,294,242
33		Temporary Assistance for Needy Families (TANF)		
34		Cash Assistance (45201).....	\$72,231,563	\$69,560,510
35		Temporary Assistance for Needy Families (TANF)		
36		Employment Services (45212).....	\$21,657,833	\$21,657,833
37		Supplemental Nutrition Assistance Program		
38		Employment and Training (SNAPET) Services		
39		(45213).....	\$1,017,741	\$1,017,741
40		Temporary Assistance for Needy Families (TANF)		
41		Child Care Subsidies (45214).....	\$59,216,801	\$38,707,424
42		At-Risk Child Care Subsidies (45215).....	\$124,635,948	\$5,364,671
43		Unemployed Parents Cash Assistance (45216).....	\$4,534,356	\$4,534,356
44		Fund Sources: General.....	\$78,695,575	\$78,695,575
45		Federal Trust.....	\$204,598,667	\$62,146,960
46	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
47	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
48	Federal Code.			
49	A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal			
50	government an unexpended balance of \$151,404,869 in federal Temporary Assistance for			
51	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
52	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
53	TANF program. Based on projected spending levels and appropriations in this act, the			
54	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	estimated at \$132,893,708 on June 30, 2020; \$95,681,917 on June 30, 2021; and			
2	\$64,190,475 on June 30, 2022.			
3	B. No less than 30 days prior to submitting any amendment to the federal government			
4	related to the State Plan for the Temporary Assistance for Needy Families program, the			
5	Commissioner of the Department of Social Services shall provide the Chairmen of the			
6	House Appropriations and Senate Finance Committees as well as the Director,			
7	Department of Planning and Budget written documentation detailing the proposed policy			
8	changes. This documentation shall include an estimate of the fiscal impact of the proposed			
9	changes and information summarizing public comment that was received on the proposed			
10	changes.			
11	C. Notwithstanding any other provision of state law, the Department of Social Services			
12	shall maintain a separate state program, as that term is defined by federal regulations			
13	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
14	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
15	parent families. The separate state program shall be funded by state funds and operated			
16	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
17	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
18	under the separate state program provided for in this paragraph. Although various			
19	conditions and eligibility requirements may be different under the separate state program,			
20	the basic benefit payment for which two-parent families are eligible under the separate			
21	state program shall not be less than what they would have received under TANF. The			
22	Department of Social Services shall establish regulations to govern this separate state			
23	program.			
24	D. As a condition of this appropriation, the Department of Social Services shall disregard			
25	the value of one motor vehicle per assistance unit in determining eligibility for cash			
26	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
27	separate state program for able-bodied two-parent families.			
28	E. The Department of Social Services, in collaboration with local departments of social			
29	services, shall maintain minimum performance standards for all local departments of			
30	social services participating in the Virginia Initiative for Employment, Not Welfare			
31	(VIEW) program. The department shall allocate VIEW funds to local departments of			
32	social services based on these performance standards and VIEW caseloads. The allocation			
33	formula shall be developed and revised in cooperation with the local social services			
34	departments and the Department of Planning and Budget.			
35	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
36	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
37	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
38	of 24 months of TANF assistance, excluding cases closed with a sanction for			
39	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be			
40	eligible to receive employment and training assistance for up to 12 months after			
41	termination, if needed, in addition to other transitional services provided pursuant to §			
42	63.2-611, Code of Virginia.			
43	G. The Department of Social Services, in conjunction with the Department of Correctional			
44	Education, shall identify and apply for federal, private and faith-based grants for pre-			
45	release parenting programs for non-custodial incarcerated parent offenders committed to			
46	the Department of Corrections, including but not limited to the following grant programs:			
47	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
48	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
49	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
50	grant programs authorized under the federal Temporary Assistance for Needy Families			
51	(TANF) block grant program.			
52	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year			
53	from nongeneral funds is included for Head Start wraparound child care services.			
54	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
55	Council on Child Day Care and Early Childhood Programs. Nongeneral fund			
56	appropriations allocated for uses associated with the Head Start program shall not be			

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1	transferred for any other use until eligible Head Start families have been fully served. Any			
2	remaining funds may be used to provide services to enrolled low-income families in			
3	accordance with federal and state requirements. Families, who are working or in education			
4	and training programs, with income at or below the poverty level, whose children are enrolled			
5	in Head Start wraparound programs paid for with the federal block grant funding in this Item			
6	shall not be required to pay fees for these wraparound services.			
7	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the			
8	general fund and \$72,503,762 the first year and from federal funds shall be provided to			
9	support state child care programs which will be administered on a sliding scale basis to			
10	income eligible families. The sliding fee scale and eligibility criteria are to be set according to			
11	the rules and regulations of the State Board of Social Services, except that the income			
12	eligibility thresholds for child care assistance shall account for variations in the local cost of			
13	living index by metropolitan statistical areas. The Department of Social Services shall make			
14	the necessary amendments to the Child Care and Development Funds Plan to accomplish this			
15	intent. Funds shall be targeted to families who are most in need of assistance with child care			
16	costs. Localities may exceed the standards established by the state by supplementing state			
17	funds with local funds.			
18	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to			
19	provide scholarships to students in early childhood education and related majors who plan to			
20	work in the field, or already are working in the field, whether in public schools, child care or			
21	other early childhood programs, and who enroll in a state community college or a state			
22	supported senior institution of higher education.			
23	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used to			
24	provide training of individuals in the field of early childhood education.			
25	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used to			
26	provide child care assistance for children in homeless and domestic violence shelters.			
27	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first			
28	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
29	Families (TANF) block grant to provide to each TANF recipient with two or more children in			
30	the assistance unit a monthly TANF supplement equal to the amount the Division of Child			
31	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such			
32	recipient. The TANF child support supplement shall be paid within two months following			
33	collection of the child support payment or payments used to determine the amount of such			
34	supplement. For purposes of determining eligibility for medical assistance services, the TANF			
35	supplement described in this paragraph shall be disregarded. In the event there are sufficient			
36	federal TANF funds to provide all other assistance required by the TANF State Plan, the			
37	Commissioner may use unobligated federal TANF block grant funds in excess of this			
38	appropriation to provide the TANF supplement described in this paragraph.			
39	N. The Board of Social Services shall combine Groups I and II for the purposes of Temporary			
40	Assistance to Needy Families cash benefits and use the Group II rates for the new group.			
41	O. The Department of Social Services shall increase the Temporary Assistance for Needy			
42	Families (TANF) cash benefits by five percent effective July 1, 2020.			
43	P. Out of this appropriation, \$7,585,750 the first year and \$4,865,401 the second year from			
44	the Temporary Assistance for Needy Families block grant shall be provided for a two-year			
45	summer feeding program pilot. This pilot shall provide fifty dollars for each of the months of			
46	June, July, and August on a qualifying child's family electronic benefits transaction (EBT)			
47	card. The funding shall be used to purchase meals for qualifying low-income children in areas			
48	that are currently unserved by but summer feeding programs. The pilot shall end on August			
49	31, 2022. The department shall report on annual program performance and shall include			
50	monthly expenditures, number of children served, and localities in which children were			
51	served. This report shall be provided to the Governor, Director of the Department of Planning			
52	and Budget, and the Chairmen of the House Appropriations and Senate Finance committees			
53	by November 1 of each year.			
54	Q. The Department of Social Services shall study the resource cliff faced by families			
55	receiving public assistance when income increases enough to reduce or terminate the family's			

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1	eligibility for public assistance. The report shall address how the structure and terms of				
2	eligibility affect the ability of participants to move toward self-sufficiency. The report				
3	shall be submitted to the Governor and Chairmen of the House Appropriations and Senate				
4	Finance committees on or before August 1, 2021.				
5	351. Financial Assistance for Local Social Services				
6	Staff (46000).....			\$552,563,526	\$541,250,983
7	Local Staff and Operations (46010).....	\$552,563,526	\$541,250,983		
8	Fund Sources: General.....	\$163,004,174	\$163,004,174		
9	Dedicated Special Revenue.....	\$8,659,655	\$8,659,655		
10	Federal Trust.....	\$380,899,697	\$369,587,154		
11	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-				
12	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				
13	A. The amounts in this Item shall be expended under regulations of the Board of Social				
14	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-				
15	401, Code of Virginia, and subject to the same percentage limitations for other				
16	administrative services performed by county and city public welfare/social services boards				
17	and superintendents of public welfare/social services pursuant to other provisions of the				
18	Code of Virginia, as amended.				
19	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615				
20	Code of Virginia, all moneys deducted from funds otherwise payable out of the state				
21	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of				
22	Virginia, shall be credited to the applicable general fund account.				
23	C. Included in this appropriation are funds to reimburse local social service agencies for				
24	eligibility workers who interview applicants to determine qualification for public				
25	assistance benefits which include but are not limited to: Temporary Assistance for Needy				
26	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
27	D. Included in this appropriation are funds to reimburse local social service agencies for				
28	social workers who deliver program services which include but are not limited to: child				
29	and adult protective services complaint investigations; foster care and adoption services;				
30	and adult services.				
31	E. Out of the federal fund appropriation for local social services staff, amounts estimated				
32	at \$72,000,000 the first year and \$72,000,000 the second year shall be set aside for				
33	allowable local costs which exceed available general fund reimbursement and amounts				
34	estimated at \$22,000,000 the first year and \$22,000,000 the second year shall be set aside				
35	to reimburse local governments for allowable costs incurred in administering public				
36	assistance programs.				
37	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the				
38	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral				
39	funds is provided to cover the cost of the health insurance credit for retired local social				
40	services employees.				
41	G. The Department of Social Services shall work with local departments of social services				
42	on a pilot project in the western region of the state to evaluate the available data collected				
43	by local departments on facilitated care arrangements. The department shall, based on the				
44	findings from the pilot project, determine the most appropriate mechanism for collecting				
45	and reporting such data on a statewide basis.				
46	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year				
47	from the general fund shall be available for the reinvestment of adoption general fund				
48	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.				
49	110-351).				
50	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the				
51	second year from the general fund shall be used to provide Child Protective Services				
52	(CPS) assessments and investigations in response to all reports of children born exposed to				
53	controlled substances regardless of whether the substance had been prescribed to the				

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1	mother when she has sought or gained substance abuse counseling or treatment.			
2	352.	Child Support Enforcement Services (46300).....		\$770,838,766
3		Support Enforcement and Collection Services		
4		(46301).....	\$105,932,457	\$105,932,457
5		Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000
6		Non-Public Assistance Child Support Payments		
7		(46303).....	\$653,906,309	\$653,906,309
8		Fund Sources: General.....	\$15,970,085	\$15,970,085
9		Special.....	\$691,663,317	\$691,663,317
10		Federal Trust.....	\$63,205,364	\$63,205,364
11	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of			
12	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
13	A. Any net revenue from child support enforcement collections, after all disbursements are			
14	made in accordance with state and federal statutes and regulations, and after the state's share			
15	of the cost of administering the program is paid, shall be estimated and deposited into the			
16	general fund by June 30 of the fiscal year in which it is collected. Any additional moneys			
17	determined to be available upon final determination of a fiscal year's costs of administering			
18	the program shall be deposited to the general fund by September 1 of the subsequent fiscal			
19	year in which it is collected.			
20	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
21	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the			
22	department shall continue to disregard up to \$100 per month in child support payments and			
23	return to recipients of cash assistance up to \$100 per month in child support payments			
24	collected on their behalf.			
25	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph			
26	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort			
27	spending for the federal Temporary Assistance for Needy Families program established by the			
28	Social Security Act.			
29	D. The department shall expand collections of child support payments through contracts with			
30	private vendors. However, the Department of Social Services and the Office of the Attorney			
31	General shall not contract with any private collection agency, private attorney, or other private			
32	entity for any child support enforcement activity until the State Board of Social Services has			
33	made a written determination that the activity shall be performed under a proposed contract at			
34	a lower cost than if performed by employees of the Commonwealth.			
35	E. The Division of Child Support Enforcement, in cooperation with the Department of			
36	Medical Assistance Services, shall identify cases for which there is a medical support order			
37	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is			
38	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.			
39	Once identified, the division shall work with the Department of Medical Assistance Services			
40	to take appropriate enforcement actions to obtain medical support or repayments for the			
41	Medicaid program.			
42	353.	Adult Programs and Services (46800).....		\$40,660,209
43		Auxiliary Grants for the Aged, Blind, and Disabled		
44		(46801).....	\$21,998,009	\$21,998,009
45		Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995
46		Domestic Violence Prevention and Support		
47		Activities (46803).....	\$11,839,205	\$11,839,205
48		Fund Sources: General.....	\$23,455,181	\$23,455,181
49		Federal Trust.....	\$17,205,028	\$17,205,028
50	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
51	Security Act, as amended.			
52	A.1. Effective July 1, 2020, the Department of Social Services, in collaboration with the			
53	Department for Aging and Rehabilitative Services, is authorized to base approved licensed			

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1	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
2	licensed capacity, not to exceed a maximum rate of \$1,409 per month, which rate is also			
3	applied to approved adult foster care homes, unless modified as indicated below. The			
4	department may add a 15 percent differential to the maximum amount for licensed assisted			
5	living facilities and adult foster care homes in Planning District Eight.			
6	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
7	recipients who reside in licensed assisted living facilities and approved adult foster care			
8	homes shall be \$82 per month, unless modified as indicated below.			
9	3. The Department of Social Services, in collaboration with the Department for Aging and			
10	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
11	foster care home rates and/or the personal care allowance cited above on January 1 of each			
12	year in which the federal government increases Supplemental Security Income or Social			
13	Security rates or at any other time that the department determines that an increase is			
14	necessary to ensure that the Commonwealth continues to meet federal requirements for			
15	continuing eligibility for federal financial participation in the Medicaid program. Any			
16	such increase is subject to the prior concurrence of the Department of Planning and			
17	Budget. Within thirty days after its effective date, the Department of Social Services shall			
18	report any such increase to the Governor and the Chairmen of the House Appropriations			
19	and Senate Finance Committees with an explanation of the reasons for the increase.			
20	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year			
21	from the federal Social Services Block Grant shall be allocated to provide adult			
22	companion services for low-income elderly and disabled adults.			
23	C. The toll-free telephone hotline operated by the Department of Social Services to			
24	receive child abuse and neglect complaints shall also be publicized and used by the			
25	department to receive complaints of adult abuse and neglect.			
26	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from			
27	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from			
28	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a			
29	grant to local domestic violence programs for purchase of crisis and core services for			
30	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency			
31	transportation, and other crisis services as a first priority.			
32	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
33	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral			
34	funds shall be provided for the purchase of services for victims of domestic violence as			
35	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by			
36	the Board of Social Services.			
37	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from			
38	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
39	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a			
40	grant to local domestic violence programs for services.			
41	354. Child Welfare Services (46900).....		\$272,351,043	\$268,464,940
42	Foster Care Payments (46901).....	\$60,742,814	\$60,742,814	
43	Supplemental Child Welfare Activities (46902).....	\$47,181,349	\$43,295,246	
44	Adoption Subsidy Payments (46903).....	\$147,606,780	\$147,606,780	
45	Prevention Services (46905).....	\$16,820,100	\$16,820,100	
46	Fund Sources: General.....	\$130,806,738	\$130,806,738	
47	Special.....	\$2,434,593	\$2,434,593	
48	Dedicated Special Revenue.....	\$585,265	\$585,265	
49	Federal Trust.....	\$138,524,447	\$134,638,344	
50	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
51	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
52	Federal Code.			
53	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			

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1	reimbursed except that expenditures otherwise subject to a standard local matching share				
2	under applicable state policy, including local staffing, shall continue to require local match.				
3	The commissioner shall ensure that local social service boards obtain reimbursement for all				
4	children eligible for Title IV-E coverage.				
5	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
6	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
7	and board maximum rates paid to foster parents. However, this provision shall apply only in				
8	fiscal years following a fiscal year in which salary increases are provided for state employees.				
9	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	general fund shall be provided for the purchase of services for victims child abuse and neglect				
11	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with				
12	regulations promulgated by the Board of Social Services.				
13	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
14	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
15	shall be provided to continue respite care for foster parents.				
16	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
17	adoption assistance subsidies and supportive services shall not be available for children				
18	adopted through parental placements, except parental placements where the legal guardian is a				
19	child placing agency at the time of the adoption. This restriction does not apply to existing				
20	adoption assistance agreements.				
21	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
22	the general fund shall be provided to implement pilot programs that increase the number of				
23	foster care children adopted.				
24	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
25	days after the end of the state fiscal year, on the use and effectiveness of this funding				
26	including, but not limited to, the additional number of special needs children adopted from				
27	foster care as a result of this effort and the types of ongoing supportive services provided, to				
28	the Governor, Chairmen of House Appropriations and Senate Finance Committees, and the				
29	Director, Department of Planning and Budget.				
30	G. Out of this appropriation, \$14,864,476 the first year and \$14,864,476 the second year from				
31	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
32	nongeneral funds shall be provided for special needs adoptions.				
33	H. Out of this appropriation \$61,019,627 the first year and \$61,019,627 the second year from				
34	the general fund and \$61,019,627 the first year and \$61,019,627 the second year from				
35	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
36	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
37	provide independent living services to persons between 18 and 21 years of age make certain				
38	information about and counseling regarding the availability of independent living services is				
39	provided to any person who chooses to leave foster care or who chooses to terminate				
40	independent living services before his twenty-first birthday. Information shall include the				
41	option for restoration of independent living services following termination of independent				
42	living services, and the processes whereby independent living services may be restored should				
43	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
44	Virginia.				
45	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
46	Social Services shall negotiate all adoption assistance agreements with both existing and				
47	prospective adoptive parents on behalf of local departments of social services. This provision				
48	shall not alter the legal responsibilities of the local departments of social services set out in				
49	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
50	appeal.				
51	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
52	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
53	shall be provided for five positions to execute these negotiations.				



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1	K.1. The Department of Social Services shall partner with Patrick Henry Family Services				
2	to implement a pilot program in the area encompassing Planning District 11 (Amherst,				
3	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
4	placements of children for children and families in crisis. The pilot program will allow a				
5	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services,				
6	to delegate to another person by a properly executed power of attorney any powers				
7	regarding care, custody, or property of the minor for a temporary placement for a period				
8	that is not greater than 90 days. The program will allow for an option of a one-time 90 day				
9	extension.				
10	2. The department shall ensure that this pilot program meets the following specific				
11	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
12	(i) The pilot program organization shall meet the background check requirements				
13	described in 22 VAC 40-191.				
14	(ii) The pilot program organization shall develop and implement written policies and				
15	procedures for governing active and closed cases, admissions, monitoring the				
16	administration of medications, prohibiting corporal punishment, ensuring that children are				
17	not subjected to abuse or neglect, investigating allegations of misconduct toward children,				
18	implementing the child's back-up emergency care plan, assigning designated casework				
19	staff, management of all records, discharge policies, and the use of seclusion and restraint				
20	(22 VAC 40-131-90).				
21	(iii) The pilot program organization shall provide pre-service and ongoing training for				
22	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
23	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year				
24	from the general fund and \$2,886,611 the first year and \$2,886,611 the second year from				
25	nongeneral funds shall be available for the expansion of foster care and adoption				
26	assistance as authorized in the federal Foster Connections to Success and Increasing				
27	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).				
28	2. In order to implement the Fostering Futures program, the Department of Social Services				
29	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
30	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
31	department of social services and the youth. The definition of a child for the purpose of				
32	the Fostering Futures program shall be any natural person who has reached the age of 18				
33	years but has not reached the age of 21. The Department of Social Services shall develop				
34	guidance setting out the requirements for local implementation including a requirement for				
35	six-month reviews of each case and reasons for termination of participation by a youth.				
36	The guidance shall also include a definition of a supervised independent living				
37	arrangement which does not include group homes or residential facilities. Implementation				
38	of this program includes the extension of adoption assistance to age 21 for youth who				
39	were adopted at age 16 or older and who meet the program participation requirements set				
40	out in guidance by the Department of Social Services.				
41	3. The Department of Social Services shall issue guidance for the program's eligibility				
42	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
43	the age of 18 who:				
44	(i) was in the custody of a local department of social services either:				
45	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
46	or				
47	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
48	transitioning from such commitment to self-sufficiency.				
49	(ii) and who is:				
50	(a) completing secondary education or an equivalent credential; or				
51	(b) enrolled in an institution that provides post-secondary or vocational education; or				

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1	(c) employed for at least 80 hours per month; or				
2	(d) participating in a program or activity designed to promote employment or remove barriers				
3	to employment; or				
4	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a				
5	medical condition, which incapability is supported by regularly updated information in the				
6	program participant's case plan.				
7	4. Implementation of extended foster care services shall be available for those eligible youth				
8	reaching age 18 on or after July 1, 2016.				
9	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year from				
10	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
11	nongeneral funds shall be available for the reinvestment of adoption general fund savings as				
12	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
13	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
14	second year from the general fund shall be used to develop a case management module for a				
15	comprehensive child welfare information system (CCWIS). In the development of the				
16	CCWIS, the department shall not create any future obligation that will require the				
17	appropriation of general fund in excess of that provided in this Act. Should additional				
18	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
19	development of this or any other module for the CCWIS, the department shall notify the				
20	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
21	Department of Planning and Budget.				
22	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
23	reports that includes current project summary, implementation status, accounting of project				
24	expenditures and future milestones. All reports shall be submitted to the Chairmen of the				
25	House Appropriations and Senate Finance Committees, and Director, Department of Planning				
26	and Budget.				
27	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from				
28	nongeneral funds shall be used to fund ten positions that support the child protective services				
29	hotline.				
30	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
31	general fund and \$50,000 the second year from nongeneral funds shall be used to fund one				
32	position that supports Virginia Fosters.				
33	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
34	general fund is provided for training, consultation and technical support, and licensing costs				
35	associated with establishing evidence-based programming as identified in the federal Family				
36	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
37	355. Financial Assistance for Supplemental Assistance				
38	Services (49100).....			\$83,257,450	\$83,257,450
39	General Relief (49101).....	\$500,000	\$500,000		
40	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
41	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
42	Fund Sources: General.....	\$500,000	\$500,000		
43	Federal Trust.....	\$82,757,450	\$82,757,450		
44	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
45	as amended; P.L. 104-193, as amended, Federal Code.				
46	356. Financial Assistance to Community Human Services				
47	Organizations (49200).....			\$55,357,967	\$52,357,967
48	Community Action Agencies (49201).....	\$19,763,048	\$19,763,048		
49	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
50	Other Payments to Human Services Organizations				
51	(49203).....	\$31,728,579	\$28,728,579		

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$674,500	\$674,500		
2	Federal Trust.....	\$54,683,467	\$51,683,467		
3	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
4	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
5	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
6	be distributed as follows: The funds shall be distributed to all local Community Action				
7	Agencies according to the Department of Social Services funding formula (75 percent				
8	based on low-income population, 20 percent based on number of jurisdictions served, and				
9	five percent based on square mileage served), adjusted to ensure that no agency receives				
10	less than 1.5 percent of any increase.				
11	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
12	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
13	contract with the Virginia Community Action Partnership to provide outreach, education				
14	and tax preparation services via the Virginia Earned Income Tax Coalition and other				
15	community non-profit organizations to citizens who may be eligible for the federal Earned				
16	Income Tax Credit. The contract shall require the Virginia Community Action Partnership				
17	to report on its efforts to expand the number of Virginians who are able to claim the				
18	federal EITC, including the number of individuals identified who could benefit from the				
19	credit, the number of individuals counseled on the availability of federal EITC, and the				
20	number of individuals assisted with tax preparation to claim the federal EITC. The annual				
21	report from the Virginia Community Action Partnership shall also detail actual				
22	expenditures for the program including the sub-contractors that were utilized. This report				
23	shall be provided to the Governor and the Chairmen of the House Appropriations and				
24	Senate Finance Committees by December 1 each year.				
25	3. Out of this appropriation, \$6,250,000 the first year and \$6,250,000 the second year from				
26	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
27	contract with local Community Action Agencies to provide an array of services designed				
28	to meet the needs of low-income individuals and families, including the elderly and				
29	migrant workers. Services may include, but are not limited to, child care, community and				
30	economic development, education, employment, health and nutrition, housing, and				
31	transportation.				
32	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
33	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
34	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
35	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
36	project shall provide a match of no less than 20 percent of the grant, including in-kind				
37	services. The Department of Social Services shall report to the General Assembly annually				
38	on the progress of the pilot project and shall complete a final report on the project no later				
39	than six years after the commencement of the project.				
40	B. The department shall continue to fund from this Item all organizations recognized by				
41	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
42	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year				
43	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
44	to contract with programs that follow the evidence-based Healthy Families America home				
45	visiting model that promotes positive parenting, improves child health and development,				
46	and reduces child abuse and neglect. The Department of Social Services shall use a				
47	portion of the funds from this item to contract with the statewide office of Prevent Child				
48	Abuse Virginia for providing the coordination, technical support, quality assurance,				
49	training and evaluation of the Virginia Healthy Families programs.				
50	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
51	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
52	administered by Virginia Repertory Theatre. The contract shall include production and				
53	live performances of the play that teach child safety awareness to prevent child abuse.				
54	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
55	general fund shall be provided to contract with the Virginia Alzheimer's Association				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Chapters to provide dementia-specific training to long-term care workers in licensed nursing				
2	facilities, assisted living facilities and adult day care centers who deal with Alzheimer's				
3	disease and related disorders.				
4	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
5	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
6	contract with Northern Virginia Family Services (NVFS) to provide supportive services that				
7	address the basic needs of families in crisis, including the provision of food, financial				
8	assistance to prevent homelessness, access to health services, and adult workforce				
9	development programs. The contract shall require NVFS to provide an intake process that				
10	identifies the needs and appropriate services for those in crisis. Outcomes will be measured				
11	utilizing surveys provided to those who receive services and NVFS will report quarterly on				
12	survey results.				
13	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the				
14	general fund and \$1,136,500 the first year and \$1,136,500 the second year from the				
15	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
16	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team				
17	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall				
18	require CACs to provide forensic interviews, victim support and advocacy services, medical				
19	evaluations, and mental health services to victims of child abuse and neglect with the				
20	expected outcome of reducing child abuse and neglect. The department shall allocate four				
21	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the				
22	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of				
23	assisting and supporting the development, continuation, and sustainability of community-				
24	coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the				
25	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by				
26	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;				
27	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities				
28	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to				
29	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent				
30	determined by child population; and (c) 50 percent determined by the number of counties and				
31	independent cities serviced.				
32	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
33	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
34	contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
35	school readiness of Virginia's young children prior to school entry. These funds shall be				
36	matched with local public and private resources with a goal of leveraging a dollar for each				
37	state dollar provided.				
38	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
39	second year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
40	used to provide information and assistance to parents and families and to facilitate				
41	partnerships with both public and private providers of early childhood services. VECF will				
42	track and report statewide and local progress on a biennial basis. The Foundation shall				
43	account for the expenditure of these funds by providing the Governor, Secretary of Health and				
44	Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
45	Committees with a certified audit and full report on Foundation initiatives and results not later				
46	than October 1 of each year for the preceding fiscal year ending June 30.				
47	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
48	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
49	amount, by fiscal year, of private and local government funds received by the foundation.				
50	J. Out of this appropriation \$1,500,000 the first year and \$1,500,000 the second year from the				
51	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
52	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
53	mentoring programs.				
54	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from				
55	the Temporary Assistance for Needy Families (TANF) block grant shall be provided for				
56	competitive grants for community employment and training programs designed to move low-				
57	income individuals out of poverty through programs designed to assist TANF recipients in				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	obtaining and retaining competitive employment with the prospect of a career path and			
2	wage growth and other supportive services designed to break the cycle of poverty and			
3	permanently move individuals out of poverty. Of this amount, \$2,000,000 shall be			
4	provided for competitive grants provided through Employment Services Organizations			
5	(ESOs).			
6	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
7	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
8	provided for a second round of grants for community employment and training programs			
9	designed to move low-income individuals out of poverty by obtaining and retaining			
10	competitive employment with the prospect of a career path and wage growth. The local			
11	match requirement shall be reduced to 10 percent, including in-kind services, for grant			
12	recipients located in Virginia counties or cities with high fiscal stress as defined by the			
13	Commission on Local Government fiscal stress index.			
14	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year			
15	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
16	through a contract with the City of Richmond, Office of Community Wealth for services			
17	provided through the Center for Workforce Innovation.			
18	3. The Department of Social Services shall award grants to qualifying programs through a			
19	memorandum of understanding which articulates performance measures and outcomes			
20	including the number of individuals participating in services, number of individuals hired			
21	into employment, the number of unique employers hiring individuals through			
22	organizational programs and activities, the average starting wage of individuals hired,			
23	reductions in the rate of poverty, as well as process measures such as how the program			
24	targets improvement in poverty over a three to five year period and fits in with long term			
25	community goals for reducing poverty. Grants shall require local matching funds of at			
26	least a 25 percent, including in-kind services.			
27	4. Community employment and training programs and ESOs shall report on annual			
28	program performance and outcome measures contained in the memorandum of			
29	understanding with the Department of Social Services. The department shall report on the			
30	implementation of the programs and any performance and outcome data collected through			
31	the memorandum of understanding by June 1 of each year.			
32	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
33	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
34	comprehensive residential, education and counseling services to at-risk youth of the			
35	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
36	trafficking. The contract shall require YFT to provide individual assessments/individual			
37	service planning; individual and group counseling; room and board; coordination of			
38	medical and mental health services and referrals; independent living services for youth			
39	transitioning out of foster care; active supervision; education; and family reunification			
40	services. Youth for Tomorrow shall submit monthly progress reports on activities			
41	conducted and progress achieved on outputs, outcomes and other functions/activities			
42	during the reporting period. On October 1 of each year, YFT shall provide an annual			
43	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
44	Committees that details program services, outputs and outcomes.			
45	M. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
46	federal Temporary Assistance for Needy Families block grant shall be provided to			
47	contract with Visions of Truth Community Development Corporation in Portsmouth,			
48	Virginia. The funding will support the Students Taking Responsibility in Valuing			
49	Education (STRIVE) suspension/dropout prevention program.			
50	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
51	the the federal Temporary Assistance for Needy Families block grant shall be provided to			
52	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary			
53	home visiting programs. These funds may be used to hire three full-time staff, including a			
54	director and an evaluator, and to continue Early Impact Virginia's training partnerships.			
55	Early Impact Virginia shall have the authority and responsibility to determine,			
56	systematically track, and report annually on the key activities and outcomes of Virginia's			
57	home visiting programs; conduct systematic and statewide needs assessments for			

ITEM 356.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Virginia's home visiting programs at least once every three years; and to support continuous				
2	quality improvement, training, and coordination across Virginia's home visiting programs on				
3	an ongoing basis. Early Impact Virginia shall report on its findings to the Chairmen of the				
4	House Appropriations and Senate Finance Committees by July 1, 2019 and annually				
5	thereafter.				
6	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
7	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
8	with the Laurel Center in Winchester to provide program services to survivors of domestic				
9	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren				
10	County at the Center's residential facility for survivors.				
11	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
12	general fund shall be provided for the Department of Social Services to contract with				
13	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
14	application, which is an online matching tool for state case workers to use in matching foster				
15	care children with the best families.				
16	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
17	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS				
18	to provide homeless assistance services in Northern Virginia.				
19	R. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for				
20	Needy Families block grant shall be provided for one-time funding to contract with the				
21	Virginia Federation of Food Banks to provide child nutrition programs.				
22	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for the				
23	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				
24	Transit Association to offer competitive grants for public transportation (as defined in				
25	Virginia Code §33.2-100) and public transportation demand management service fare passes.				
26	The Virginia Transit Association shall report on annual program performance and outcome				
27	measures contained in the memorandum of understanding with the Department of Social				
28	Services. The department shall report on any performance and outcome data collected through				
29	the memorandum of understanding by July 1 of each year. This report shall be provided to the				
30	Governor, Director of the Department of Planning and Budget, and the Chairmen of the House				
31	Appropriations and Senate Finance committees.				
32	T. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
33	Temporary Assistance for Needy Families block grant shall be provided to United				
34	Community to offer wrap-around services for low-income families. United Community shall				
35	report on annual program performance and outcome measures contained in the memorandum				
36	of understanding with the Department of Social Services. The department shall report on any				
37	performance and outcome data collected through the memorandum of understanding by July 1				
38	of each year. This report shall be provided to the Governor, Director of the Department of				
39	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
40	committees.				
41	357.	Regulation of Public Facilities and Services (56100)..		\$35,317,447	\$15,956,745
42		Regulation of Adult and Child Welfare Facilities			
43		(56101).....	\$32,251,460	\$12,890,758	
44		Background Investigation Services (56106).....	\$3,065,987	\$3,065,987	
45		Fund Sources: General.....	\$6,246,227	\$6,588,125	
46		Special.....	\$3,143,517	\$3,143,517	
47		Federal Trust.....	\$25,927,703	\$6,225,103	
48		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
49		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
50		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
51		delivery of training for operators and staff of assisted living facilities, adult day care centers,			
52		and child welfare agencies.			
53		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fill all position vacancies that occur in licensing offices so that positions shall not remain				
2	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to				
3	ensure that all child care facilities receive, at a minimum, the two visits per year mandated				
4	by § 63.2-1706, Code of Virginia, and that facilities with compliance problems receive				
5	additional inspection visits as necessary to ensure compliance with state laws and				
6	regulations.				
7	C. As a condition of this appropriation, the Department of Social Services shall utilize a				
8	risk assessment instrument for child and adult care enforcement. This instrument shall				
9	include criteria for determining when the following sanctions may be used: (i) the				
10	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of				
11	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)				
12	additional inspections and intensive oversight of a facility by the Department of Social				
13	Services.				
14	D. Out of this appropriation, the Department of Social Services shall implement training				
15	for new assisted living facility owners and managers to focus on health and safety issues,				
16	and resident rights as they pertain to adult care residences.				
17	E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal				
18	Child Care and Development Fund (CCDF) shall be provided to address the workload				
19	associated with licensing, inspecting and monitoring family day homes, pursuant to §				
20	63.2-1704, Code of Virginia. The Department of Social Services shall provide an annual				
21	report, not later than October 1 of each year for the preceding state fiscal year ending June				
22	30, on the implementation of this initiative to the Governor, the Chairmen of the House				
23	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
24	and Budget.				
25	F. The Department of Social Services shall work with localities that currently inspect child				
26	day care centers and family day homes to minimize duplication and overlap of inspections				
27	pursuant to § 63.2-1701.1, Code of Virginia.				
28	G. No child day center, family day home, or family day system licensed in accordance				
29	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-				
30	1716; registered family day home; family day home approved by a family day system; or				
31	any child day center or family day home that enters into a contract with the Department of				
32	Social Services or a local department of social services to provide child care services				
33	funded by the Child Care and Development Block Grant shall employ; continue to				
34	employ; or permit to serve as a volunteer who will be alone with, in control of, or				
35	supervising children any person who has an offense as defined in § 63.2-1719. All				
36	employees and volunteers shall undergo the following background check by July 1, 2017				
37	and every 5 years thereafter, as required by the federal Child Care and Development Block				
38	Grant Act of 2014 (CCDBG).				
39	358. Emergency Preparedness (77500).....			\$1,665,020	\$811,320
40	Emergency Planning Preparedness Assistance				
41	(77503).....	\$1,665,020	\$811,320		
42	Fund Sources: General.....	\$797,345	\$421,717		
43	Federal Trust.....	\$867,675	\$389,603		
44	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
45	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
46	Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland				
47	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
48	House Appropriations and Senate Finance committees.				
49	B.1. The Department of Social Services, in consultation with institutions of higher				
50	education, and with the assistance of the Virginia Department of Emergency Management				
51	and the Department of General Services, shall develop a model state shelter plan to				
52	include but not limited to the process of mobilization and demobilization of the shelter;				
53	relocation of residents when a state shelter is de-activated; warehousing of pre-positioned				
54	supplies; potential use of existing resources and vendors already under contract with				
55	institutions of higher education; and cost estimates for resources that would be reimbursed				

ITEM 358.	Item Details(\$)		Appropriations(\$)		
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1	by the Commonwealth. The Department shall submit a report on the model plan and its				
2	recommendations, including challenges implementing such plan in all state shelters, by				
3	October 15, 2020, to the chairs of the House Appropriations and Senate Finance Committees,				
4	the Secretary of Health and Human Resources, the Secretary of Education, and the Secretary				
5	of Public Safety and Homeland Security, and the Secretary of Finance.				
6	2. Notwithstanding any other provision of law, the Department of Social Services, in				
7	consultation with the Virginia Department of Emergency Management, shall determine and				
8	document the specifications of all goods and services required in the event of state shelter				
9	activation and provide the specifications to the Department of General Services. In so doing,				
10	the Department shall work with each institution of higher education at which a state shelter				
11	may be located to identify site-specific goods and services needs to operate the shelter. The				
12	Department will identify the extent to which an institution of higher education may have				
13	existing contracts for goods and services that could be used to support state shelter operations.				
14	In addition the Department will identify warehousing space that is or may be available at				
15	institutions of higher education for the storage of supplies. The Department shall complete the				
16	initial specifications and warehousing documentation by November 1, 2020, and revise it as				
17	needed providing updates to the Department of General Services annually thereafter by				
18	November 1 each year.				
19	3. All state agencies are directed to provide all information or assistance requested by the				
20	Department to complete or revise this documentation to support state shelters. Immediately				
21	following activation of one or more state shelters, the Department shall be responsible for				
22	submitting procurement orders as needed on behalf of affected institutions of higher education				
23	to the Virginia Department of Emergency Management and the Department of General				
24	Services for fulfillment in support of state shelter activation.				
25	359.	Administrative and Support Services (49900).....		\$124,387,724	\$132,308,732
26		General Management and Direction (49901).....	\$5,172,009	\$5,172,009	
27		Information Technology Services (49902).....	\$91,511,676	\$99,432,684	
28		Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962	
29		Human Resources Services (49914).....	\$5,714,069	\$5,714,069	
30		Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012	
31		Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031	
32		Public Information Services (49919).....	\$3,004,654	\$3,004,654	
33		Financial and Operational Audits (49929).....	\$386,311	\$386,311	
34		Fund Sources: General.....	\$48,688,233	\$55,800,334	
35		Special.....	\$175,000	\$175,000	
36		Federal Trust.....	\$75,524,491	\$76,333,398	
37	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
38	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
39	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
40	A. The Department of Social Services shall require localities to report all expenditures on				
41	designated social services, regardless of reimbursement from state and federal sources. The				
42	Department of Social Services is authorized to include eligible costs in its claim for				
43	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
44	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
45	Services shall work with localities that seek to voluntarily merge and consolidate their				
46	respective local departments of social services. No funds appropriated under this act shall be				
47	used to require a locality to merge or consolidate local departments of social services.				
48	C.1. Out of this appropriation, \$627,458 the first year and \$627,458 the second year from the				
49	general fund and \$969,542 the first year and \$969,542 the second year from nongeneral funds				
50	shall be provided to support the statewide 2-1-1 Information and Referral System which				
51	provides resource and referral information on many of the specialized health and human				
52	resource services available in the Commonwealth, including child day care availability and				
53	providers in localities throughout the state, and publish consumer-oriented materials for those				
54	interested in learning the location of child day care providers.				



ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Department of Social Services shall request that all state and local child-serving			
2	agencies within the Commonwealth be included in the Virginia Statewide Information and			
3	Referral System as well as any agency or entity that receives state general fund dollars and			
4	provides services to families and youth. The Secretary of Health and Human Resources,			
5	the Secretary of Education and Workforce, and the Secretary of Public Safety and			
6	Homeland Security shall assist in this effort by requesting all affected agencies within			
7	their secretariats to submit information to the statewide Information and Referral System			
8	and ensure that such information is accurate and updated annually. Agencies shall also			
9	notify the Virginia Information and Referral System of any changes in services that may			
10	occur throughout the year.			
11	3. The Department of Social Services shall communicate with child-serving agencies			
12	within the Commonwealth about the availability of the statewide Information and Referral			
13	System. This information shall also be communicated via the Department of Social			
14	Services' broadcast system on their agency-wide Intranet so that all local and regional			
15	offices can be better informed about the Statewide Information and Referral System.			
16	Information on the Statewide Information and Referral System shall also be included			
17	within the department's electronic mailings to all local and regional offices at least			
18	biannually.			
19	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
20	Management System (VaCMS), the Department of Social Services (DSS) shall provide			
21	the Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
22	Department of Planning and Budget with a copy of the contract, including any fiscal			
23	implications.			
24	2. Prior to the award of any contract that will potentially obligate the Commonwealth to			
25	future unappropriated spending, the department shall receive prior written concurrence			
26	from Director, Department of Planning and Budget. Any approved increases in funding			
27	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate			
28	Finance Committees within 30 days.			
29	E. At least 60 days prior to the modification of any public guidance document, handbook,			
30	manual, or state plan, the Department of Social Services (DSS) shall provide written			
31	notification to the Governor and the Director of the Department of Planning and Budget as			
32	to the purpose of such change. This notice shall also assess whether the amendment may			
33	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state			
34	expenditure beyond that which is appropriated in this Act. This notice does not exempt the			
35	agency from any requirements set forth within § 4-5.03 of this Act.			
36	F. The Virginia Department of Social Services and the Virginia Department of Education			
37	shall develop a plan to transfer the Child Care Development Fund grant from the Virginia			
38	Department of Social Services to the Virginia Department of Education no later than July			
39	1, 2021. The goal of this transfer is to house responsibility of child care and education			
40	programs under one agency. The plan shall be submitted to the Governor and the			
41	Chairmen of the House Appropriations and Senate Finance Committees no later than			
42	August 15, 2020. Such plan shall confirm the funding amounts and positions that need to			
43	be transferred between the impacted agencies, and shall identify any savings or additional			
44	costs associated with the transfer of these programs. The review shall also assess any			
45	potential administrative impacts on the Department of Social Services and the Department			
46	of Education.			
47	360.	A. In the operation of any program of public assistance, including benefit and service		
48		programs in any locality, for which program appropriations are made to the Department of		
49		Social Services, it is provided that if a payment or overpayment is made to an individual		
50		who is ineligible therefor under federal and/or state statutes and regulations, the amount of		
51		such payment or overpayment shall be returned to the Department of Social Services by		
52		the locality.		
53		B. However, no such repayments may be required of the locality if the department		
54		determines that such overpayment or payments to ineligibles resulted from the		
55		promulgation of vague or conflicting regulations by the department or from the failure of		
56		the department to make timely distribution to the localities of the statutes, rules,		

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to be			
2	made by the locality or from situations where a locality exercised due diligence, yet received			
3	incomplete or incorrect information from the client which caused the overpayment or			
4	payment to ineligibles. If a locality fails to effect the return, the Department of Social Services			
5	shall withhold an equal amount from the next disbursement made by the department to the			
6	locality for the same program.			
7	C. The Department of Social Services shall implement the guidance issued by the U.S.			
8	Department of Health and Human Services concerning the obligation of recipients of federal			
9	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that			
10	meaningful access to federally-funded programs, activities and services administered by the			
11	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-			
12	47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for			
13	language assistance by analyzing the following factors: (1) the number or proportion of LEP			
14	persons in the eligible service population, (2) the frequency of contact with such persons, (3)			
15	the nature and importance of the program, activity or service, and (4) the costs of providing			
16	language assistance and resources available; (ii) translate vital documents into the language of			
17	each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely			
18	oral interpreter services; and (iv) develop an effective implementation plan to address the			
19	identified needs of the LEP populations served.			
20	361.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
21		under regulations of the Board of Social Services to reimburse county and city welfare/social		
22		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
23		limitations for other administrative services performed by county and city public		
24		welfare/social services boards and superintendents of public welfare/social services pursuant		
25		to other provisions of the Code of Virginia, as amended.		
26		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
27		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
28		departments of social services, maintain a waiver of the work requirement for Supplemental		
29		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
30		number of jobs to provide employment for such individuals, including those areas designated		
31		as labor surplus areas by the U.S. Department of Labor.		
32		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
33		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
34		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
35		amended, shall be permitted to satisfy such work requirement by providing volunteer services		
36		to a public or private, nonprofit agency for the number of hours per month determined by		
37		dividing the household's monthly SNAP allotment by the federal minimum wage.		
38		D. The Department of Social Services shall, to the extent permitted by federal law, disregard		
39		the value of at least one motor vehicle per household in determining eligibility for the		
40		Supplemental Nutrition Assistance Program (SNAP).		
41		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
42		inform qualified aliens and their children, who are United States citizens, of their eligibility		
43		for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have		
44		access to benefits under SNAP. To the extent permitted by federal law, the department shall		
45		administer SNAP in a way that minimizes the procedural burden on qualified aliens and		
46		addresses concerns about the impact of SNAP receipt on their immigration sponsors and		
47		status.		
48			\$2,271,787,319	\$2,096,550,284
49		General Fund Positions.....	653.00	661.00
50		Nongeneral Fund Positions.....	1,224.50	1,074.50
51		Position Level.....	1,877.50	1,735.50
52		Fund Sources: General.....	\$491,475,239	\$499,948,906
53		Special.....	\$697,516,427	\$697,516,427
54		Dedicated Special Revenue.....	\$9,244,920	\$9,244,920

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$1,073,550,733	\$889,840,031		
2	<b>§ 1-99. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
3	362. Social Services Research, Planning, and				
4	Coordination (45000).....			\$1,692,011	\$1,692,011
5	Research, Planning, Outreach, Advocacy, and				
6	Systems Improvement (45002).....	\$1,017,656	\$1,017,656		
7	Administrative Services (45006).....	\$674,355	\$674,355		
8	Fund Sources: General.....	\$237,604	\$237,604		
9	Federal Trust.....	\$1,454,407	\$1,454,407		
10	Authority: Title 51.5, Chapter 7, Code of Virginia.				
11	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
12	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
13	Rehabilitative Services (DARS) for the provision of shared administrative services. The				
14	scope of the services and specific costs shall be outlined in a memorandum of				
15	understanding (MOU) between VBPD and DARS subject to the approval of the respective				
16	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
17	Department of Planning and Budget within 30 days.				
18	363. Financial Assistance for Individual and Family				
19	Services (49000).....			\$601,475	\$401,475
20	Financial Assistance to Localities for Individual				
21	and Family Services (49001).....	\$601,475	\$401,475		
22	Fund Sources: Federal Trust.....	\$601,475	\$401,475		
23	Authority: Title 51.5, Chapter 7, Code of Virginia.				
24	Total for Virginia Board for People with				
25	Disabilities.....			<b>\$2,293,486</b>	<b>\$2,093,486</b>
26	General Fund Positions.....	1.60	1.60		
27	Nongeneral Fund Positions.....	8.40	8.40		
28	Position Level.....	10.00	10.00		
29	Fund Sources: General.....	\$237,604	\$237,604		
30	Federal Trust.....	\$2,055,882	\$1,855,882		
31	<b>§ 1-100. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
32	364. Statewide Library Services (14200).....			\$1,200,674	\$1,200,674
33	Library and Resource Center Services (14202).....	\$1,200,674	\$1,200,674		
34	Fund Sources: General.....	\$1,200,674	\$1,200,674		
35	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
36	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
37	general fund shall be used to contract for the provision of radio reading services for the				
38	blind and vision impaired.				
39	365. State Education Services (19100).....			\$1,548,870	\$1,548,870
40	Braille and Instructional Materials (19101).....	\$707,069	\$707,069		
41	Educational and Early Childhood Support Services				
42	(19102).....	\$841,801	\$841,801		
43	Fund Sources: General.....	\$883,811	\$883,811		
44	Trust and Agency.....	\$55,000	\$55,000		
45	Federal Trust.....	\$610,059	\$610,059		
46	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
47	102-119, Federal Code.				

ITEM 365.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	366.	Rehabilitation Assistance Services (45400).....			\$17,337,108	\$17,337,108
2		Low Vision Services (45401).....	\$386,293	\$386,293		
3		Vocational Rehabilitation Services (45404).....	\$11,379,430	\$11,379,430		
4		Community Based Independent Living Services				
5		(45407).....	\$5,100,811	\$5,100,811		
6		Vending Stands, Cafeterias, and Snack Bars (45410)..	\$470,574	\$470,574		
7		Fund Sources: General.....	\$5,933,775	\$5,933,775		
8		Special.....	\$844,731	\$844,731		
9		Trust and Agency.....	\$173,109	\$173,109		
10		Federal Trust.....	\$10,385,493	\$10,385,493		
11		Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
12		Federal Code.				
13		A. It is the intent of the General Assembly that visually handicapped persons who have				
14		completed vocational training as food service managers through programs operated by the				
15		Department be considered for food service management position openings within the				
16		Commonwealth as they arise.				
17		B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
18		Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,370,416 for federal				
19		fiscal year 2020; \$9,370,416 for federal fiscal year 2021; and \$9,370,416 for federal fiscal				
20		year 2022. In addition to the base annual award amount, DBVI may request up to \$2,000,000				
21		of additional federal allotment dollars in each of these years. Assuming these amounts, the				
22		annual 21.3 percent state matching requirement would equate to \$3,077,380 for federal fiscal				
23		year 2020; \$3,077,380 for federal fiscal year 2021; and \$3,077,380 for federal fiscal year				
24		2022.				
25		2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
26		federal vocational rehabilitation grant dollars in excess of \$11,370,416 for federal fiscal year				
27		2020; \$11,370,416 for federal fiscal year 2021; and \$11,370,416 for federal fiscal year 2022,				
28		without prior written concurrence from the Director, Department of Planning and Budget.				
29		Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
30		of the House Appropriations and Senate Finance Committees within 30 days.				
31	367.	Regional Office Support and Administration (49700).			\$2,802,136	\$2,802,136
32		Regional Office and Field Support Services (49701)..	\$2,802,136	\$2,802,136		
33		Fund Sources: General.....	\$1,395,586	\$1,395,586		
34		Federal Trust.....	\$1,406,550	\$1,406,550		
35		Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
36		P.L. 97-35, Federal Code.				
37	368.	Rehabilitative Industries (81000).....			\$51,368,817	\$52,868,817
38		Manufacturing, Retail, and Contract Operations				
39		(81003).....	\$51,368,817	\$52,868,817		
40		Fund Sources: Enterprise.....	\$51,368,817	\$52,868,817		
41		Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
42		The Industry Production Workers with the Virginia Industries for the Blind shall not be				
43		counted in the classified employment levels of the Department for the Blind and Vision				
44		Impaired.				
45	369.	Administrative and Support Services (49900).....			\$4,485,141	\$4,485,141
46		General Management and Direction (49901).....	\$3,296,733	\$3,296,733		
47		Physical Plant Services (49915).....	\$1,188,408	\$1,188,408		
48		Fund Sources: General.....	\$1,356,352	\$1,356,352		
49		Special.....	\$1,119,678	\$1,119,678		
50		Enterprise.....	\$1,500,000	\$1,500,000		

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$50,000	\$50,000		
2	Federal Trust.....	\$459,111	\$459,111		
3	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
4	35, Federal Code.				
5	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
6	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
7	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
8	services. The scope of the services and specific costs shall be outlined in a memorandum				
9	of understanding (MOU) between DBVI and DARS subject to the approval of the				
10	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
11	Director, Department of Planning and Budget within 30 days.				
12	Total for Department for the Blind and Vision				
13	Impaired.....			<b>\$78,742,746</b>	<b>\$80,242,746</b>
14	General Fund Positions.....	62.60	62.60		
15	Nongeneral Fund Positions.....	92.40	92.40		
16	Position Level.....	155.00	155.00		
17	Fund Sources: General.....	\$10,770,198	\$10,770,198		
18	Special.....	\$1,964,409	\$1,964,409		
19	Enterprise.....	\$52,868,817	\$54,368,817		
20	Trust and Agency.....	\$278,109	\$278,109		
21	Federal Trust.....	\$12,861,213	\$12,861,213		
22	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
23	370. Rehabilitation Assistance Services (45400).....			\$1,721,313	\$1,721,313
24	Social and Personal Adjustment to Blindness				
25	Training (45408).....	\$1,721,313	\$1,721,313		
26	Fund Sources: General.....	\$172,500	\$172,500		
27	Special.....	\$2,000	\$2,000		
28	Enterprise.....	\$50,000	\$50,000		
29	Trust and Agency.....	\$20,000	\$20,000		
30	Federal Trust.....	\$1,476,813	\$1,476,813		
31	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
32	371. Administrative and Support Services (49900).....			\$1,351,415	\$1,351,415
33	General Management and Direction (49901).....	\$600,567	\$600,567		
34	Food and Dietary Services (49907).....	\$278,000	\$278,000		
35	Physical Plant Services (49915).....	\$472,848	\$472,848		
36	Fund Sources: General.....	\$181,608	\$181,608		
37	Special.....	\$42,000	\$42,000		
38	Federal Trust.....	\$1,127,807	\$1,127,807		
39	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
40	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
41	general fund shall be used for training individuals whose cost cannot be covered by				
42	federal vocational rehabilitation revenue. It is estimated that this funding will support 21				
43	blind, deafblind, and vision impaired individuals.				
44	Total for Virginia Rehabilitation Center for the				
45	Blind and Vision Impaired.....			<b>\$3,072,728</b>	<b>\$3,072,728</b>
46	Nongeneral Fund Positions.....	26.00	26.00		
47	Position Level.....	26.00	26.00		
48	Fund Sources: General.....	\$354,108	\$354,108		
49	Special.....	\$44,000	\$44,000		

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Enterprise.....	\$50,000	\$50,000		
2	Trust and Agency.....	\$20,000	\$20,000		
3	Federal Trust.....	\$2,604,620	\$2,604,620		
4	Grand Total for Department for the Blind and Vision				
5	Impaired.....			\$81,815,474	\$83,315,474
6	General Fund Positions.....	62.60	62.60		
7	Nongeneral Fund Positions.....	118.40	118.40		
8	Position Level.....	181.00	181.00		
9	Fund Sources: General.....	\$11,124,306	\$11,124,306		
10	Special.....	\$2,008,409	\$2,008,409		
11	Enterprise.....	\$52,918,817	\$54,418,817		
12	Trust and Agency.....	\$298,109	\$298,109		
13	Federal Trust.....	\$15,465,833	\$15,465,833		
14	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
15	RESOURCES.....			\$21,863,674,541	\$22,827,368,932
16	General Fund Positions.....	8,362.65	8,463.15		
17	Nongeneral Fund Positions.....	6,410.12	6,263.12		
18	Position Level.....	14,772.77	14,726.27		
19	Fund Sources: General.....	\$7,446,984,630	\$7,855,146,922		
20	Special.....	\$1,035,903,626	\$1,020,468,339		
21	Enterprise.....	\$52,918,817	\$54,418,817		
22	Trust and Agency.....	\$1,724,096	\$1,724,096		
23	Dedicated Special Revenue.....	\$1,537,990,886	\$1,594,469,868		
24	Federal Trust.....	\$11,788,152,486	\$12,301,140,890		

ITEM 372.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF NATURAL RESOURCES</b>				
<b>2</b>	<b>§ 1-101. SECRETARY OF NATURAL RESOURCES (183)</b>				
<b>3</b>	372. Administrative and Support Services (79900).....			\$748,431	\$748,431
<b>4</b>	General Management and Direction (79901).....	\$748,431	\$748,431		
<b>5</b>	Fund Sources: General.....	\$640,939	\$640,939		
<b>6</b>	Federal Trust.....	\$107,492	\$107,492		
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
<b>8</b>	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate				
<b>9</b>	Committees on Finance and Agriculture, Conservation, and Natural Resources, and the				
<b>10</b>	House Committees on Appropriations and Conservation and Natural Resources, by				
<b>11</b>	November 4 of each year on implementation of the Chesapeake Bay nutrient reduction				
<b>12</b>	strategies. The report shall include and address the progress and costs of point source and				
<b>13</b>	nonpoint source pollution strategies. The report shall include, but not be limited to,				
<b>14</b>	information on levels of dissolved oxygen, acres of submerged aquatic vegetation,				
<b>15</b>	computer modeling, variety and numbers of living resources, and other relevant measures				
<b>16</b>	for the General Assembly to evaluate the progress and effectiveness of the tributary				
<b>17</b>	strategies. In addition, the Secretary shall include information on the status of all of				
<b>18</b>	Virginia's commitments to the Chesapeake Bay Agreements.				
<b>19</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia				
<b>20</b>	Water Quality Improvement Fund to support the purposes delineated within the Virginia				
<b>21</b>	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
<b>22</b>	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
<b>23</b>	Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
<b>24</b>	in excess of the official estimates contained in the general appropriation act shall be				
<b>25</b>	withheld from appropriation, unless otherwise specified. When annual general fund				
<b>26</b>	revenue collections do not exceed the official revenue estimates contained in the general				
<b>27</b>	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
<b>28</b>	the General Assembly within the general appropriation act.				
<b>29</b>	C. The Secretary of Natural Resources, with the assistance of the Directors of the				
<b>30</b>	Department of Conservation and Recreation, the Department of Environmental Quality,				
<b>31</b>	the Department of Game and Inland Fisheries, and the Department of Historic Resources,				
<b>32</b>	shall provide an annual report to the Chairmen of the House Appropriations and Senate				
<b>33</b>	Finance Committees of all projects undertaken pursuant to a settlement or mitigation				
<b>34</b>	agreement upon which the Secretary of Natural Resources is an authorized signatory on				
<b>35</b>	behalf of the Governor by November 15 each year until all terms of the settlement or				
<b>36</b>	mitigation agreement are satisfied. In addition, whenever a settlement or mitigation				
<b>37</b>	agreement is finalized, the Secretary shall provide a copy of, and explanation of, the terms				
<b>38</b>	of such settlement to the Chairmen of the House Appropriations and Senate Finance				
<b>39</b>	Committees within 15 days.				
<b>40</b>	Total for Secretary of Natural Resources.....			<b>\$748,431</b>	<b>\$748,431</b>
<b>41</b>	General Fund Positions.....	5.00	5.00		
<b>42</b>	Position Level.....	5.00	5.00		
<b>43</b>	Fund Sources: General.....	\$640,939	\$640,939		
<b>44</b>	Federal Trust.....	\$107,492	\$107,492		
<b>45</b>	<b>§ 1-102. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
<b>46</b>	373. Land and Resource Management (50300).....			\$96,837,453	\$91,631,756
<b>47</b>	Soil and Water Conservation (50301).....	\$60,697,113	\$55,491,416		
<b>48</b>	Dam Inventory, Evaluation and Classification and				
<b>49</b>	Flood Plain Management (50314).....	\$13,788,552	\$13,788,552		
<b>50</b>	Natural Heritage Preservation and Management				
<b>51</b>	(50317).....	\$4,660,697	\$4,660,697		

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance to Soil and Water Conservation				
2	Districts (50320).....	\$7,691,091	\$7,691,091		
3	Technical Assistance to Soil and Water Conservation				
4	Districts (50322).....	\$1,200,000	\$1,200,000		
5	Agricultural Best Management Practices Cost Share				
6	Assistance (50323).....	\$8,800,000	\$8,800,000		
7	Fund Sources: General.....	\$75,671,496	\$70,465,799		
8	Special.....	\$995,861	\$995,861		
9	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
10	Federal Trust.....	\$7,918,894	\$7,918,894		
11	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
12	Virginia.				
13	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
14	Conservation Districts, \$7,591,091 the first year and \$7,591,091 the second year from the				
15	general fund shall be provided to soil and water conservation districts for administrative and				
16	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
17	Water Conservation Board to the districts in accordance with the Board's established financial				
18	allocation policy. These amounts shall be in addition to any other funding provided to the				
19	districts for technical assistance pursuant to subsections B. and C. of this Item. Of this				
20	amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall				
21	be distributed to the districts for core administrative and operational expenses (personnel,				
22	training, travel, rent, utilities, office support, and equipment) based on identified budget				
23	projections and in accordance with the Board's financial allocation policy; \$312,000 the first				
24	year and \$312,000 the second year from the general fund shall be distributed at a rate of				
25	\$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from				
26	the general fund for small dam repairs of known or suspected deficiencies; \$400,000 the first				
27	year and \$400,000 the second year from the general fund for the purchase and installation of				
28	remote monitoring equipment for District-owned high and significant hazard dams; and				
29	\$170,000 the first year and \$170,000 the second year to the department to provide district				
30	support in accordance with Board policy, including, but not limited to, services related to				
31	auditing, bonding, contracts, and training. The amount appropriated for small dam repairs of				
32	known or suspected deficiencies and the purchase and installation of remote monitoring				
33	equipment is authorized for transfer to the Soil and Water Conservation District Dam				
34	Maintenance, Repair, and Rehabilitation Fund.				
35	2. The department shall provide a semi-annual report on or before February 15 and August 15				
36	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
37	each Virginia soil and water conservation district's budget, revised budget, previous year's				
38	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
39	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
40	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
41	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
42	Assistance funding. The August 15 report shall reflect cumulative amounts.				
43	3. As part of the semi-annual report, the department shall assess the impact of settlement				
44	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
45	achieving an effective level of Soil and Water Conservation District technical assistance				
46	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
47	546.1., Code of Virginia. The department shall include in its report any amounts from the				
48	settlements including: 1) estimation of the timeline and amount for each fiscal year to				
49	implement agricultural best management practices; and 2) estimation of the timeline and				
50	amount for each fiscal year of additional technical assistance provided as a result of the				
51	additional funding from the settlements.				
52	B.1. Notwithstanding §10.1-2129A., Code of Virginia, \$47,025,697 the first year from the				
53	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
54	under the Water Quality Improvement Act of 1997. Of this amount in the first year,				
55	\$2,250,000 shall be appropriated to the department for the following specified statewide uses:				
56	\$500,000 shall be used for the Commonwealth's match for participation in the Federal				
57	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the				



ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia			
2	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special			
3	nonpoint source reduction projects to include but not be limited to poultry litter transport			
4	and grants related to the development and certification of Resource Management Plans			
5	developed pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department of			
6	Forestry for water quality grants; and \$250,000 to the Department for the development			
7	and continued maintenance of the Conservation Application Suite including costs related			
8	to servers and necessary software licenses. The Department of Forestry shall submit a			
9	report by August 15, 2020, to the Department of Conservation and Recreation specifying			
10	uses of funds received. Pursuant to paragraph B of Item 372, \$4,857,829 is designated for			
11	deposit to the reserve within the Virginia Water Quality Improvement Fund.			
12	2. Of the remaining amount in the first year, \$39,917,868 is authorized for transfer to the			
13	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
14	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
15	the Virginia Natural Resources Commitment Fund shall be distributed by the department			
16	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
17	board's developed policies, as follows: \$24,589,407 shall be used for matching grants for			
18	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
19	partly within the Chesapeake Bay watershed, \$10,538,317 shall be used for matching			
20	grants for Agricultural Best Management Practices on lands in the Commonwealth			
21	exclusively outside the Chesapeake Bay watershed, and \$4,790,144 shall be appropriated			
22	for Technical Assistance for Virginia Soil and Water Conservation Districts.			
23	3. This appropriation meets the mandatory deposit requirements associated with the FY			
24	2019 excess general fund revenue collections and discretionary year-end general fund			
25	balances.			
26	C.1. Out of the appropriation in this Item, \$41,820,000 the second year from the general			
27	fund shall be deposited to the Virginia Water Quality Improvement Fund established			
28	under the Water Quality Improvement Act of 1997. Of this amount in the second year,			
29	\$2,250,000 shall be appropriated to the department for the following specified statewide			
30	uses: \$500,000 shall be used for the Commonwealth's match for participation in the			
31	Federal Conservation Reserve Enhancement Program (CREP); \$500,000 shall be			
32	transferred to the Virginia Association of Soil and Water Conservation Districts to be used			
33	for the Virginia Conservation Assistance Program (VCAP); \$750,000 shall be allocated			
34	for special nonpoint source reduction projects to include but not be limited to poultry litter			
35	transport and grants related to the development and certification of Resource Management			
36	Plans developed pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department			
37	of Forestry for water quality grants; and \$250,000 to the Department for the development			
38	and continued maintenance of the Conservation Application Suite including costs related			
39	to servers and necessary software licenses. The Department of Forestry shall submit a			
40	report by August 15, 2021, to the Department of Conservation and Recreation specifying			
41	uses of funds received.			
42	2. Of the remaining amount in the second year, \$39,570,000 is authorized for transfer to			
43	the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
44	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
45	the Virginia Natural Resources Commitment Fund shall be distributed by the department			
46	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
47	board's developed policies, as follows: \$24,500,000 shall be used for matching grants for			
48	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
49	partly within the Chesapeake Bay watershed, \$10,500,000 shall be used for matching			
50	grants for Agricultural Best Management Practices on lands in the Commonwealth			
51	exclusively outside the Chesapeake Bay watershed, and \$4,570,000 shall be appropriated			
52	for Technical Assistance for Virginia Soil and Water Conservation Districts.			
53	D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
54	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
55	Grants to state agencies.			
56	E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
57	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
2	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
3	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
4	second year to support the nongeneral fund appropriation to the Virginia Natural Resources			
5	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
6	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall be			
7	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
8	farmers implementing agricultural best management practices, and \$8,700,000 for			
9	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for			
10	Cost-Share Assistance, seventy percent shall be used for matching grants for agricultural best			
11	management practices on lands in the Commonwealth exclusively or partly within the			
12	Chesapeake Bay watershed, and thirty percent shall be used for matching grants for			
13	agricultural best management practices on lands in the Commonwealth exclusively outside of			
14	the Chesapeake Bay watershed.			
15	F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in the			
16	second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to			
17	the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund			
18	established pursuant to paragraph B of Item 372. It is the intent of the General Assembly that			
19	all interest earnings of the Water Quality Improvement Fund shall be spent only upon			
20	appropriation by the General Assembly, after the recommendation of the Secretary of Natural			
21	Resources, pursuant to § 10.1-2129, Code of Virginia.			
22	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
23	Virginia, it is the intent of the General Assembly that the department use interest earnings			
24	from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment			
25	Fund to support one position to administer grants from the fund.			
26	G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
27	from the general fund is provided to support the Rappahannock River Basin Commission. The			
28	funds shall be matched by the participating localities and planning district commissions.			
29	H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
30	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
31	within the district and to recover a portion of the cost for use of district-owned conservation			
32	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
33	services and equipment.			
34	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
35	balances in Soil and Water Conservation be used first, and then balances from Agricultural			
36	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide			
37	match for participation in the federal Conservation Reserve Enhancement Program (CREP).			
38	J. The Water Quality Agreement Program shall be continued in order to protect the waters of			
39	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
40	The department shall encourage lawn care operators to voluntarily establish nutrient			
41	management plans and annual reporting of fertilizer application. If appropriate, then the			
42	program may be transferred to another state agency.			
43	K. Out of the appropriation in this Item, \$80,000 the first year and \$80,000 the second year			
44	from the general fund is provided to the department to make available a competitive grant to			
45	provide Chesapeake Bay meaningful watershed educational on-the-water field services. The			
46	department may enter into a two-year contract contingent on funding being available in the			
47	second year of the biennium.			
48	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year			
49	from the general fund is provided to the department for technical assistance to support			
50	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.			
51	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
52	from the general fund shall be provided to the Natural Heritage Program in support of active			
53	preserve management activities across Virginia's 63 Natural Area Preserves as identified by			
54	the Board of Conservation and Recreation.			

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
2	Resources Conservation Service and Department of Conservation and Recreation Central				
3	Office staff may provide engineering services to the Department of Conservation and				
4	Recreation and the local Soil and Water Conservation Districts for design and construction				
5	of agriculture best management practices.				
6	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
7	and Flood Plain Management, \$10,732,147 the first year and \$10,732,147 the second year				
8	from the general fund shall be deposited to the Dam Safety, Flood Prevention and				
9	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
10	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance				
11	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary				
12	to update the flood protection plan for the Commonwealth and to make the plan accessible				
13	online. Once these activities are complete, the department will maintain and update the				
14	plan as needed within existing resources.				
15	374. Leisure and Recreation Services (50400).....			\$80,721,152	\$80,587,983
16	Preservation of Open Space Lands (50401).....	\$24,750,193	\$24,750,193		
17	Design and Construction of Outdoor Recreational				
18	Facilities (50403).....	\$894,593	\$894,593		
19	State Park Management and Operations (50404).....	\$49,317,302	\$49,184,133		
20	Natural Outdoor Recreational and Open Space				
21	Resource Research, Planning, and Technical				
22	Assistance (50406).....	\$5,759,064	\$5,759,064		
23	Fund Sources: General.....	\$46,143,295	\$46,010,126		
24	Special.....	\$27,511,003	\$27,511,003		
25	Dedicated Special Revenue.....	\$1,817,124	\$1,817,124		
26	Federal Trust.....	\$5,249,730	\$5,249,730		
27	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
28	19.2, Chapters 1, 5, and 7, Code of Virginia.				
29	A.1. Included in the amounts for Preservation of Open Space Lands is \$20,000,000 the				
30	first year and \$20,000,000 the second year from the general fund to be deposited into the				
31	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent				
32	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's				
33	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for				
34	fee simple acquisitions with public access or acquisitions of easements with public access.				
35	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code				
36	of Virginia.				
37	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
38	year and \$1,500,000 the second year from nongeneral funds to be deposited into the				
39	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
40	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
41	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first				
42	year and \$1,752,750 the second year from the general fund for the operating expenses of				
43	the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to §				
44	58.1-817, the \$1 recordation fee shall be imposed on each instrument or document				
45	recorded in the proper book for filing of land records in those jurisdictions in which open-				
46	space easements are held by the Virginia Outdoors Foundation.				
47	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
48	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid				
49	for the operation and maintenance of Breaks Interstate Park.				
50	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
51	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
52	Director, Department of Conservation and Recreation, and the Director, Department of				
53	Planning and Budget.				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
2	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
3	system serving the park to a local regional electric utility.			
4	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
5	State Park Conservation Resources Fund may be used for a program of in-state travel			
6	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
7	regions in which the parks are located. To the extent possible the department shall enter into			
8	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
9	maximize the effectiveness of expenditures for advertising. The department is further			
10	authorized to enter into a cooperative advertising agreement with the Virginia Association of			
11	Broadcasters.			
12	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
13	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
14	\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
15	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
16	facility, property, and cash are transferred to the Division of State Parks that positions and			
17	ongoing funding for the operation of the satellite facility shall be provided.			
18	F. The department is hereby authorized to enter into an agreement with the non-profit			
19	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
20	State Park.			
21	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
22	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
23	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
24	Natural Area Preserve without a specific appropriation for such purpose by the General			
25	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
26	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
27	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
28	40 and C-41 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
29	that acquisitions authorized in Items C-40 and C-41 will not cause the department to incur			
30	additional operating expenses. It is not the intent of these provisions to prohibit any			
31	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
32	expenses resulting from such acquisitions.			
33	H. Included in the amounts for State Park Management and Operations is \$590,944 the first			
34	year and \$590,944 the second year and six positions from the general fund for the initial start-			
35	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is			
36	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,			
37	that the Department shall provide public access and proceed to regular revenue generating			
38	operations at the Park.			
39	I. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second year			
40	and two positions from the general fund to support the limited operation of Seven Bends State			
41	Park.			
42	J. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second year			
43	from the nongeneral fund amounts appropriated in Item 451 A. for recreational access which			
44	shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks.			
45	K. The department is hereby authorized to enter into an agreement with the United States			
46	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
47	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
48	375. Administrative and Support Services (59900).....			\$10,683,025
49	General Management and Direction (59901).....	\$10,683,025	\$10,683,025	
50	Fund Sources: General.....	\$10,468,025	\$10,468,025	
51	Special.....	\$215,000	\$215,000	
52	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.			

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Conservation and				
2	Recreation.....			\$188,241,630	\$182,902,764
3	General Fund Positions.....	427.50	427.50		
4	Nongeneral Fund Positions.....	46.50	46.50		
5	Position Level.....	474.00	474.00		
6	Fund Sources: General.....	\$132,282,816	\$126,943,950		
7	Special.....	\$28,721,864	\$28,721,864		
8	Dedicated Special Revenue.....	\$14,068,326	\$14,068,326		
9	Federal Trust.....	\$13,168,624	\$13,168,624		
10	<b>§ 1-103. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
11	376. Land Protection (50900).....			\$30,032,811	\$30,032,811
12	Land Protection Permitting (50925).....	\$4,892,832	\$4,892,832		
13	Land Protection Compliance and Enforcement				
14	(50926).....	\$22,574,426	\$22,574,426		
15	Land Protection Outreach (50927).....	\$1,808,041	\$1,808,041		
16	Land Protection Planning and Policy (50928).....	\$757,512	\$757,512		
17	Fund Sources: General.....	\$3,431,838	\$3,431,838		
18	Special.....	\$1,658,065	\$1,658,065		
19	Trust and Agency.....	\$11,504,641	\$11,504,641		
20	Dedicated Special Revenue.....	\$7,278,037	\$7,278,037		
21	Federal Trust.....	\$6,160,230	\$6,160,230		
22	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
23	Virginia.				
24	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
25	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
26	Protection Agency Superfund State Support Contracts.				
27	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
28	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
29	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
30	Management Permit Fund within the Department of Environmental Quality shall be used				
31	for the costs associated with the Department's land protection and water programs. Such				
32	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
33	Director's discretion and only as available after funding other land protection and water				
34	programs.				
35	377. Water Protection (51200).....			\$54,548,086	\$55,527,820
36	Water Protection Permitting (51225).....	\$12,228,726	\$12,698,476		
37	Water Protection Compliance and Enforcement				
38	(51226).....	\$8,247,453	\$8,599,703		
39	Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270		
40	Water Protection Planning and Policy (51228).....	\$8,220,889	\$8,338,623		
41	Water Protection Monitoring and Assessment				
42	(51229).....	\$15,302,466	\$15,342,466		
43	Water Protection Stormwater Management				
44	(51230).....	\$7,610,282	\$7,610,282		
45	Fund Sources: General.....	\$32,048,679	\$33,028,413		
46	Special.....	\$1,919,279	\$1,919,279		
47	Trust and Agency.....	\$25,500	\$25,500		
48	Dedicated Special Revenue.....	\$12,084,183	\$12,084,183		
49	Federal Trust.....	\$8,470,445	\$8,470,445		
50	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
51	24, and 25, Code of Virginia.				

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
2	general fund is designated for annual membership dues for the Ohio River Valley Water				
3	Sanitation Commission.				
4	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
5	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
6	representing not more than 50 percent of the direct costs for the administration, compliance				
7	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
8	Pollution Abatement permits.				
9	2. The regulations adopted by the State Water Control Board to initially implement the				
10	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
11	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
12	any amendments to the fee schedule described by these acts shall not be exempted from				
13	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
14	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
15	from the general fund is designated for the annual membership dues for the Interstate				
16	Commission on the Potomac River Basin.				
17	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
18	education, including community colleges, colleges, and universities, shall be subject to project				
19	review and compliance for state erosion and sediment control requirements by the local				
20	program authority of the locality within which the land disturbing activity is located, unless				
21	such institution submits annual specifications to the Department of Environmental Quality, in				
22	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
23	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
24	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
25	requirement and to clarify the process. These amendments shall be exempt from Article 2				
26	(§2.2-4006 et seq.) of the Administrative Process Act.				
27	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
28	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
29	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
30	Control Board.				
31	F. The Department shall work in conjunction with the Virginia Economic Development				
32	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
33	Nutrient Credit Exchange as set out in Item 130 of this act.				
34	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
35	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
36	areas within common plans of development or sale with land-disturbance acreage equal to or				
37	greater than 100 acres for an expedited stormwater management program plan review. Any				
38	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
39	review time shall not exceed 45 days excluding any applicant's time in responding to				
40	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase				
41	the staffing level of the reviewers of these applications.				
42	H. Out of the amounts in this Item, \$2,730,601 the first year and \$2,730,601 the second year				
43	from the general fund is included for the purchase of laboratory and field equipment through				
44	the Commonwealth's Master Equipment Leasing Program.				
45	378. Air Protection (51300).....			\$22,858,448	\$22,988,448
46	Air Protection Permitting (51325).....	\$6,800,549	\$6,800,549		
47	Air Protection Compliance and Enforcement (51326)				
48		\$6,189,758	\$6,189,758		
49	Air Protection Outreach (51327).....	\$1,262,360	\$1,262,360		
50	Air Protection Planning and Policy (51328).....	\$4,040,995	\$4,040,995		
51	Air Protection Monitoring and Assessment (51329)...	\$4,564,786	\$4,694,786		
52	Fund Sources: General.....	\$3,915,880	\$4,045,880		
53	Enterprise.....	\$9,766,599	\$9,766,599		

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$5,195,992	\$5,195,992		
2	Federal Trust.....	\$3,979,977	\$3,979,977		
3	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
4	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
5	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
6	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
7	the department to operate a program to subsidize repairs of vehicles that fail to meet				
8	emissions standards established by the Air Pollution Control Board when the owner of the				
9	vehicle is financially unable to have the vehicle repaired.				
10	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
11	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
12	annual basis notwithstanding the provisions of that section. The State Air Pollution				
13	Control Board shall adopt regulations adjusting permit program emissions fees collected				
14	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
15	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
16	cover the total direct and indirect costs of the program consistent with the requirements of				
17	Title V of the Clean Air Act, except that the initial adjustment to permit program				
18	emissions fees shall not be increased by more than 30 percent over current rates.				
19	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
20	fees collected pursuant to this paragraph shall not be credited towards the amount of				
21	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
22	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
23	2. The regulations adopted by the State Air Pollution Control Board to initially implement				
24	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
25	and shall become effective no later than July 1, 2012. Thereafter, any amendments to the				
26	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
27	Code of Virginia.				
28	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
29	from the general fund is included for the purchase of laboratory and field equipment				
30	through the Commonwealth's Master Equipment Leasing Program.				
31	379. Environmental Financial Assistance (51500).....			\$61,313,511	\$61,313,511
32	Financial Assistance for Environmental Resources				
33	Management (51502).....	\$8,425,868	\$8,425,868		
34	Virginia Water Facilities Revolving Fund Loans				
35	and Grants (51503).....	\$23,588,877	\$23,588,877		
36	Financial Assistance for Coastal Resources				
37	Management (51507).....	\$1,924,500	\$1,924,500		
38	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
39	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
40	Fund Sources: General.....	\$2,353,614	\$2,353,614		
41	Trust and Agency.....	\$25,504,646	\$25,504,646		
42	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		
43	Federal Trust.....	\$7,260,645	\$7,260,645		
44	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
45	23.2, and 24, Code of Virginia.				
46	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
47	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
48	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
49	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
50	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
51	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				
52	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the				
53	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell				
54	Regional Wastewater Treatment Authority. The administration of several of the water				

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	quality programs, including the Stormwater Local Assistance Fund, transferred to the				
2	Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.				
3	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
4	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
5	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
6	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of				
7	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of				
8	Assembly, and Item C-70 of this Act; sums appropriated to it by the General Assembly; and				
9	other grants, gifts, and moneys as may be made available to it from any other source, public				
10	or private. Interest earned on the moneys in the Fund shall remain in the Fund and be credited				
11	to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal				
12	year shall not revert to the general fund but shall remain in the Fund.				
13	2. The purpose of the Fund is to provide matching grants to local governments for the				
14	planning, design, and implementation of stormwater best management practices that address				
15	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
16	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
17	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)				
18	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);				
19	and iv) water quality requirements related to the permitting of small municipal stormwater				
20	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient				
21	credits and capital projects meeting all pre-requirements for implementation, including but not				
22	limited to: i) new stormwater best management practices; ii) stormwater best management				
23	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
24	restoration; vi) pond retrofits; and vii) wetlands restoration.				
25	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
26	capital projects meeting all pre-requirements for implementation, including but not limited to:				
27	i) new stormwater best management practices; ii) stormwater best management practice				
28	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
29	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
30	eligibility determinations made by the State Water Control Board under the authority of the				
31	Department of Environmental Quality.				
32	E. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
33	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
34	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
35	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
36	water quality monitoring and analysis and computer modeling. No portion of this funding				
37	may be used for administrative costs of the department.				
38	F. Out of such funds available in this item, the Department shall provide funding to the				
39	Virginia Geographic Information Network in an amount necessary to implement statewide				
40	digital orthography to improve land coverage data necessary to assist localities in planning				
41	and implementing stormwater management programs. As part of this authorization, the				
42	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
43	areas to support activities related to management of recurrent coastal flooding.				
44	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
45	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
46	provided to implement stormwater management activities.				
47	H.1. Each locality establishing a utility or enacting a system of service charges to support a				
48	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
49	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
50	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
51	sediment reductions for each of these programs. The Department of Environmental Quality				
52	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
53	in the review of the submitted reports.				
54	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
55	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
56	system of service charges to support a local stormwater management program pursuant to §				



ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government				
2	is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such				
3	adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations				
4	shall be exempt from the Administrative Process Act and shall be required for all audits				
5	completed after July 1, 2014.				
6	380. Administrative and Support Services (59900).....			\$31,015,132	\$31,015,132
7	General Management and Direction (59901).....	\$21,147,975	\$21,147,975		
8	Information Technology Services (59902).....	\$9,867,157	\$9,867,157		
9	Fund Sources: General.....	\$16,161,678	\$16,161,678		
10	Special.....	\$6,000,667	\$6,000,667		
11	Enterprise.....	\$3,325,278	\$3,325,278		
12	Trust and Agency.....	\$1,239,744	\$1,239,744		
13	Dedicated Special Revenue.....	\$833,740	\$833,740		
14	Federal Trust.....	\$3,454,025	\$3,454,025		
15	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
16	Virginia.				
17	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
18	department is authorized to expend funds from the balances in the Virginia Environmental				
19	Emergency Response Fund for costs associated with its waste management, air, and water				
20	programs.				
21	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
22	department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
23	year from the balances in the Virginia Environmental Emergency Response Fund to				
24	further develop and implement eGovernment services.				
25	Total for Department of Environmental Quality.....			\$199,767,988	\$200,877,722
26	General Fund Positions.....	413.50	413.50		
27	Nongeneral Fund Positions.....	564.50	564.50		
28	Position Level.....	978.00	978.00		
29	Fund Sources: General.....	\$57,911,689	\$59,021,423		
30	Special.....	\$9,578,011	\$9,578,011		
31	Enterprise.....	\$13,091,877	\$13,091,877		
32	Trust and Agency.....	\$38,274,531	\$38,274,531		
33	Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
34	Federal Trust.....	\$29,325,322	\$29,325,322		
35	<b>§ 1-104. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
36	381. Wildlife and Freshwater Fisheries Management				
37	(51100).....			\$49,941,337	\$48,830,696
38	Wildlife Information and Education (51102).....	\$4,604,193	\$4,604,193		
39	Enforcement of Recreational Hunting and Fishing				
40	Laws and Regulations (51103).....	\$15,995,890	\$15,995,890		
41	Wildlife Management and Habitat Improvement				
42	(51106).....	\$29,341,254	\$28,230,613		
43	Fund Sources: Dedicated Special Revenue.....	\$37,406,488	\$36,295,847		
44	Federal Trust.....	\$12,534,849	\$12,534,849		
45	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
46	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
47	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
48	Quality Monitoring Program.				
49	382. Boating Safety and Regulation (62500).....			\$7,677,834	\$7,677,834
50	Boat Registration and Titling (62501).....	\$2,580,290	\$2,580,290		

ITEM 382.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Boating Safety Information and Education (62502)....	\$362,359	\$362,359			
2	Enforcement of Boating Safety Laws and					
3	Regulations (62503).....	\$4,735,185	\$4,735,185			
4	Fund Sources: Dedicated Special Revenue.....	\$5,558,055	\$5,558,055			
5	Federal Trust.....	\$2,119,779	\$2,119,779			
6	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.					
7	383. Administrative and Support Services (59900).....			\$10,332,931	\$10,332,931	
8	General Management and Direction (59901).....	\$6,983,303	\$6,983,303			
9	Information Technology Services (59902).....	\$3,349,628	\$3,349,628			
10	Fund Sources: Dedicated Special Revenue.....	\$8,829,996	\$8,829,996			
11	Federal Trust.....	\$1,502,935	\$1,502,935			
12	Authority: Title 29.1, Chapter 1, Code of Virginia.					
13	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,					
14	from persons or organizations requesting copies of computerized lists of licenses issued by the					
15	department.					
16	B. The department shall not further consolidate its regional offices, field offices, or close any					
17	of these offices in presently-served localities or enter into any lease for any new regional					
18	office without notification of the Chairman of the House Committee on Agriculture,					
19	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on					
20	Agriculture, Conservation, and Natural Resources. The department shall not undertake any					
21	future reorganization of any division, reporting structures, regional or field offices, or any					
22	function it may perform without notifying the Chairmen of the House Committee on					
23	Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,					
24	the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate					
25	Committee on Finance.					
26	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control					
27	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues					
28	related to maintaining the health, safety, and welfare of Lake Anna.					
29	384. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game					
30	Protection Fund include an estimated \$16,500,000 the first year and \$16,500,000 the second					
31	year from revenue originating from the general fund.					
32	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall					
33	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game					
34	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an					
35	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §					
36	3-1.01, subparagraph M, of this act.					
37	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753					
38	the first year and \$881,753 the second year from the Game Protection Fund shall be used for					
39	the enforcement of boating laws, boating safety education, and for improving boating access.					
40	Total for Department of Game and Inland Fisheries....			\$67,952,102	\$66,841,461	
41	Nongeneral Fund Positions.....	496.00	496.00			
42	Position Level.....	496.00	496.00			
43	Fund Sources: Dedicated Special Revenue.....	\$51,794,539	\$50,683,898			
44	Federal Trust.....	\$16,157,563	\$16,157,563			
45	<b>§ 1-105. DEPARTMENT OF HISTORIC RESOURCES (423)</b>					
46	385. Historic and Commemorative Attraction					
47	Management (50200).....			\$11,567,711	\$9,074,711	
48	Financial Assistance for Historic Preservation					
49	(50204).....	\$4,916,100	\$2,523,100			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Historic Resource Management (50205).....	\$6,651,611	\$6,551,611		
2	Fund Sources: General.....	\$8,551,076	\$6,058,076		
3	Special.....	\$888,463	\$888,463		
4	Commonwealth Transportation.....	\$115,642	\$115,642		
5	Dedicated Special Revenue.....	\$97,799	\$97,799		
6	Federal Trust.....	\$1,914,731	\$1,914,731		
7	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
8	A. General fund appropriations for historic and commemorative attractions not identified				
9	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be matched by local or private				
10	sources, either in cash or in-kind, in amounts at least equal to the appropriation and which				
11	are deemed to be acceptable to the department.				
12	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
13	property, § 10.1-2213, Code of Virginia, shall not apply.				
14	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter				
15	639, 2018 Session of the General Assembly, out of the amounts provided for Financial				
16	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the				
17	general fund grants to the Virginia Society of the Sons of the American Revolution				
18	(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set				
19	forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by				
20	the associations for the routine maintenance of their respective Revolutionary War				
21	cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not				
22	otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials,				
23	and monuments to the memory of such soldiers, sailors, and persons rendering service to				
24	the Patriot cause in the Revolutionary War.				
25	D. Included in this appropriation is \$115,642 the first year and \$115,642 the second year				
26	in nongeneral funds from the Highway Maintenance and Operating Fund to support the				
27	Department of Historic Resources' required reviews of transportation projects.				
28	E. The Department of Historic Resources is authorized to accept a devise of certain real				
29	property under the will of Elizabeth Rust Williams known as Clermont Farm located on				
30	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of				
31	options, the department determines that the property should be sold or leased to a different				
32	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of				
33	Virginia, then the department is further authorized to sell or lease such property, provided				
34	such sale or lease is not in conflict with the terms of the will. The proceeds of any such				
35	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-				
36	2202.1, Code of Virginia.				
37	F. The Department of Historic Resources shall follow and provide input on federal				
38	legislation designed to establish a new national system of recognizing and funding				
39	Presidential Libraries for those entities that are not included in the 1955 Presidential				
40	Library Act.				
41	G. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second				
42	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund				
43	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
44	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not				
45	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed				
46	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
47	H. The Department of Historic Resources is authorized to require applicants for tax credits				
48	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an				
49	audit by a certified public accountant licensed in Virginia, in accordance with guidelines				
50	developed by the department in consultation with the Auditor of Public Accounts. The				
51	department is also authorized to contract with tax, financial, and other professionals to				
52	assist the department with the oversight of historic rehabilitation projects for which tax				
53	credits are anticipated.				

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I.1. Included in this Item is \$100,000 the first year and \$150,000 the second year from the				
2	general fund to support the preservation and care of historical African American graves and				
3	cemeteries.				
4	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the second				
5	year from the general fund is provided to support the preservation and care of historical				
6	African American graves at the East End Cemetery in Henrico County, Virginia and the				
7	Evergreen Cemetery in Richmond, Virginia.				
8	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second year				
9	from the general fund is provided to to support the preservation and care of historical African				
10	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
11	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
12	year from the general fund is provided to support the preservation and care of historical				
13	African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
14	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$220 the first year and \$220 the second year				
15	from the general fund is provided to support the preservation and care of historical African				
16	American graves at the African-American Burial Ground for the Enslaved at Belmont in				
17	Loudoun County, Virginia.				
18	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
19	from the general fund is provided to support the preservation and care of historical African				
20	American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.				
21	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
22	year from the general fund is provided to support the preservation and care of historical				
23	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
24	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the second				
25	year from the general fund is provided to support the preservation and care of historical				
26	African American graves at the following cemeteries in Hampton Virginia: 212 graves at				
27	Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street				
28	Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery,				
29	125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.				
30	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second year				
31	from the general fund is provided to support the preservation and care of historical African				
32	American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.				
33	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the second				
34	year from the general fund is provided to support the preservation and care of historical				
35	African American graves at six cemeteries in Alexandria, Virginia.				
36	J. The Department of Historic Resources is authorized to collect administrative fees for the				
37	provision of easement and stewardship services. Revenues generated from the easement fee				
38	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
39	Code of Virginia.				
40	K. Out of the amounts for Financial Assistance for Historic Preservation, \$1,000,000 the first				
41	year and \$1,000,000 the second year from the general fund is provided to the City of				
42	Richmond to support a historic house museum.				
43	L. Out of the amounts for Financial Assistance for Historic Preservation, \$2,443,000 the first				
44	year from the general fund is provided to the City of Alexandria to support a museum.				
45	M. Out of the amounts for Financial Assistance for Historic Preservation, \$350,000 the first				
46	year and \$350,000 the second year from the general fund is provided to the City of				
47	Charlottesville to support a visitor center at a historic site.				
48	386. Administrative and Support Services (59900).....			\$1,025,312	\$1,025,312
49	General Management and Direction (59901).....	\$1,025,312	\$1,025,312		
50	Fund Sources: General.....	\$798,123	\$798,123		
51	Special.....	\$46,205	\$46,205		

ITEM 386.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Federal Trust.....	\$180,984	\$180,984			
2	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
3	Out of the amounts for Administrative and Support Services, the department shall					
4	administer state grants to nonstate agencies pursuant to Item 498 of this act.					
5	Total for Department of Historic Resources.....			\$12,593,023	\$10,100,023	
6	General Fund Positions.....	28.00	28.00			
7	Nongeneral Fund Positions.....	19.00	19.00			
8	Position Level.....	47.00	47.00			
9	Fund Sources: General.....	\$9,349,199	\$6,856,199			
10	Special.....	\$934,668	\$934,668			
11	Commonwealth Transportation.....	\$115,642	\$115,642			
12	Dedicated Special Revenue.....	\$97,799	\$97,799			
13	Federal Trust.....	\$2,095,715	\$2,095,715			
14	<b>§ 1-106. MARINE RESOURCES COMMISSION (402)</b>					
15	387. Marine Life Management (50500).....			\$23,668,387	\$23,413,279	
16	Marine Life Information Services (50501).....	\$1,367,413	\$1,367,413			
17	Marine Life Regulation Enforcement (50503).....	\$9,855,908	\$9,740,800			
18	Artificial Reef Construction (50506).....	\$69,520	\$69,520			
19	Chesapeake Bay Fisheries Management (50507).....	\$5,999,937	\$5,975,237			
20	Oyster Propagation and Habitat Improvement					
21	(50508).....	\$6,375,609	\$6,260,309			
22	Fund Sources: General.....	\$11,966,819	\$11,827,011			
23	Special.....	\$7,557,986	\$7,442,686			
24	Commonwealth Transportation.....	\$313,768	\$313,768			
25	Dedicated Special Revenue.....	\$581,014	\$581,014			
26	Federal Trust.....	\$3,248,800	\$3,248,800			
27	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,					
28	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;					
29	and Title 62.1, Chapters 18 and 20, Code of Virginia.					
30	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the					
31	general fund is provided for annual membership dues to the Atlantic States Marine					
32	Fisheries Commission.					
33	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from					
34	the general fund is provided for annual membership dues to the Potomac River Fisheries					
35	Commission.					
36	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the					
37	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §					
38	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the					
39	Commonwealth Transportation Fund.					
40	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the					
41	second year shall be transferred to Marine Life Regulation Enforcement from the					
42	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid					
43	into the Marine Patrols Fund.					
44	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year					
45	from the general fund is provided to support oyster replenishment and oyster restoration					
46	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year					
47	from the general fund shall be used to provide support for oyster restoration.					
48	2. Any unexpended general fund balances designated by the agency for oyster remediation					
49	activities remaining in this Item on June 30, 2021, and June 30, 2022, shall be					

ITEM 387.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
2	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
3	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
4	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
5	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
6	388.	Coastal Lands Surveying and Mapping (51000).....		\$2,989,201	\$2,799,101
7		Coastal Lands and Bottomlands Management			
8		(51001).....	\$2,228,812	\$2,038,712	
9		Marine Resources Surveying and Mapping (51002)...	\$760,389	\$760,389	
10		Fund Sources: General.....	\$1,868,254	\$1,678,154	
11		Dedicated Special Revenue.....	\$938,947	\$938,947	
12		Federal Trust.....	\$182,000	\$182,000	
13	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
14	Virginia.				
15	389.	Tourist Promotion (53600).....		\$220,000	\$220,000
16		Virginia Saltwater Sport Fishing Tournament			
17		(53601).....	\$220,000	\$220,000	
18		Fund Sources: Special.....	\$220,000	\$220,000	
19	Authority: Title 28.2, Chapter 2, Code of Virginia				
20	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
21	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
22	the biennium.				
23	390.	Administrative and Support Services (59900).....		\$2,818,242	\$2,818,242
24		General Management and Direction (59901).....	\$2,818,242	\$2,818,242	
25		Fund Sources: General.....	\$2,700,393	\$2,700,393	
26		Special.....	\$117,849	\$117,849	
27	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
28	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
29	reasonable fee per record, from persons or organizations requesting copies of computerized				
30	lists of licenses issued by the commission.				
31	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
32	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
33	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
34	administrative cost of issuing gear licenses.				
35	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
36	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
37	Development Fund. The report shall be submitted to the Chairmen of the House				
38	Appropriations and Senate Finance Committees.				
39	Total for Marine Resources Commission.....			<b>\$29,695,830</b>	<b>\$29,250,622</b>
40		General Fund Positions.....	138.50	138.50	
41		Nongeneral Fund Positions.....	31.00	31.00	
42		Position Level.....	169.50	169.50	
43		Fund Sources: General.....	\$16,535,466	\$16,205,558	
44		Special.....	\$7,895,835	\$7,780,535	
45		Commonwealth Transportation.....	\$313,768	\$313,768	
46		Dedicated Special Revenue.....	\$1,519,961	\$1,519,961	
47		Federal Trust.....	\$3,430,800	\$3,430,800	

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TOTAL FOR OFFICE OF NATURAL				
2	RESOURCES.....			<b>\$498,999,004</b>	<b>\$490,721,023</b>
3	General Fund Positions.....	1,012.50	1,012.50		
4	Nongeneral Fund Positions.....	1,157.00	1,157.00		
5	Position Level.....	2,169.50	2,169.50		
6	Fund Sources: General.....	\$216,720,109	\$209,668,069		
7	Special.....	\$47,130,378	\$47,015,078		
8	Commonwealth Transportation.....	\$429,410	\$429,410		
9	Enterprise.....	\$13,091,877	\$13,091,877		
10	Trust and Agency.....	\$38,274,531	\$38,274,531		
11	Dedicated Special Revenue.....	\$119,067,183	\$117,956,542		
12	Federal Trust.....	\$64,285,516	\$64,285,516		

ITEM 391.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
<b>2</b>	<b>§ 1-107. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>				
<b>3</b>	391. Administrative and Support Services (79900).....			\$1,280,902	\$1,280,902
<b>4</b>	General Management and Direction (79901).....	\$1,280,902	\$1,280,902		
<b>5</b>	Fund Sources: General.....	\$1,280,902	\$1,280,902		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state				
<b>8</b>	and local juvenile and state and local responsibility adult offender population forecasts to the				
<b>9</b>	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and				
<b>10</b>	the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each				
<b>11</b>	year. The secretary shall ensure that the revised forecast for state-responsible adult offenders				
<b>12</b>	shall include an estimate of the number of probation violators included each year within the				
<b>13</b>	overall population forecast who may be appropriate for alternative sanctions.				
<b>14</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended				
<b>15</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance				
<b>16</b>	the coordination of service delivery to those offenders by all state agencies. The secretary				
<b>17</b>	shall provide a status report on actions taken to improve offender transitional and reentry				
<b>18</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the				
<b>19</b>	preparation and provision for employment, treatment, and housing opportunities for those				
<b>20</b>	being released from incarceration. The report shall be provided to the Governor and the				
<b>21</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than				
<b>22</b>	November 15 of each year.				
<b>23</b>	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the				
<b>24</b>	second year from the general fund for the Commonwealth's nonfederal cost match				
<b>25</b>	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance				
<b>26</b>	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by				
<b>27</b>	the U.S. Congress. Any balances not needed to complete these studies may be used to conduct				
<b>28</b>	a comparable study in the Northern Virginia region.				
<b>29</b>	392. Disaster Planning and Operations (72200).....			\$582,897	\$582,897
<b>30</b>	Emergency Planning and Homeland Security				
<b>31</b>	(72210).....	\$582,897	\$582,897		
<b>32</b>	Fund Sources: Federal Trust.....	\$582,897	\$582,897		
<b>33</b>	Total for Secretary of Public Safety and Homeland				
<b>34</b>	Security.....			<b>\$1,863,799</b>	<b>\$1,863,799</b>
<b>35</b>	General Fund Positions.....	6.00	6.00		
<b>36</b>	Nongeneral Fund Positions.....	3.00	3.00		
<b>37</b>	Position Level.....	9.00	9.00		
<b>38</b>	Fund Sources: General.....	\$1,280,902	\$1,280,902		
<b>39</b>	Federal Trust.....	\$582,897	\$582,897		
<b>40</b>	<b>§ 1-108. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>				
<b>41</b>	393. Adjudication Training, Education, and Standards				
<b>42</b>	(32600).....			\$2,308,604	\$2,308,604
<b>43</b>	Prosecutorial Training (32604).....	\$2,308,604	\$2,308,604		
<b>44</b>	Fund Sources: General.....	\$689,756	\$689,756		
<b>45</b>	Special.....	\$1,418,848	\$1,418,848		
<b>46</b>	Federal Trust.....	\$200,000	\$200,000		
<b>47</b>	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				



ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Commonwealth's Attorneys' Services				
2	Council.....			\$2,308,604	\$2,308,604
3	General Fund Positions.....	7.00	7.00		
4	Position Level.....	7.00	7.00		
5	Fund Sources: General.....	\$689,756	\$689,756		
6	Special.....	\$1,418,848	\$1,418,848		
7	Federal Trust.....	\$200,000	\$200,000		
8	<b>§ 1-109. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)</b>				
9	394. Crime Detection, Investigation, and Apprehension				
10	(30400).....			\$22,192,092	\$24,692,092
11	Enforcement and Regulation of Alcoholic				
12	Beverage Control Laws (30403).....	\$22,192,092	\$24,692,092		
13	Fund Sources: Enterprise.....	\$21,492,092	\$23,992,092		
14	Federal Trust.....	\$700,000	\$700,000		
15	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
16	A. No funds appropriated for this program shall be used for enforcement personnel to				
17	enforce local ordinances.				
18	B. Revenues of the fund appropriated in this Item and Item 395 of this act are limited to				
19	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
20	Alcoholic Beverage Control Board.				
21	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
22	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
23	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
24	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
25	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
26	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
27	Department of Planning and Budget and the Virginia Wine Board.				
28	D. Included in this appropriation for this item is \$839,752 each year from the Enterprise				
29	Fund to be used to support civilian licensing technicians.				
30	395. Alcoholic Beverage Merchandising (80100).....			\$815,774,073	\$860,145,166
31	Administrative Services (80101).....	\$72,883,603	\$69,983,603		
32	Alcoholic Beverage Control Retail Store				
33	Operations (80102).....	\$120,233,064	\$127,149,957		
34	Alcoholic Beverage Purchasing, Warehousing and				
35	Distribution (80103).....	\$622,657,406	\$663,011,606		
36	Fund Sources: Enterprise.....	\$815,774,073	\$860,145,166		
37	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
38	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
39	the Alcoholic Beverage Control Authority in planning, financing, procuring, and				
40	implementing the information technology systems necessary to sustain the department's				
41	business enterprise. Members of this committee shall include the Secretary of Public				
42	Safety and Homeland Security; the Director, Department of Planning and Budget; the				
43	Director, Department of Accounts; the Chief Information Officer of the Commonwealth;				
44	the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and				
45	Senate Finance Committees and/or their designees.				
46	B. Funds appropriated for services related to state lottery operations shall be used solely				
47	for lottery ticket purchases and prize payouts.				
48	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed				
49	to have the greatest potential for total increased sales in order to maximize profitability.				

ITEM 395.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may					
2	open certain government stores, as determined by the Board, for the sale of alcoholic					
3	beverages on New Year's Day and on Sundays after 10:00 a.m.					
4	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members					
5	of the Board shall receive annually such salary, compensation, and reimbursement of					
6	expenses for the performance of their official duties as set forth in the general appropriation					
7	act for members of the House of Delegates when the General Assembly is not in session,					
8	except that the chairmen of the Board shall receive annually such salary, compensation, and					
9	reimbursement of expenses for the performance of his official duties as set forth in the general					
10	appropriation act for a member of the Senate of Virginia when the General Assembly is not in					
11	session.					
12	Total for Virginia Alcoholic Beverage Control					
13	Authority.....			\$837,966,165	\$884,837,258	
14	Nongeneral Fund Positions.....	1,454.00	1,555.00			
15	Position Level.....	1,454.00	1,555.00			
16	Fund Sources: Enterprise.....	\$837,266,165	\$884,137,258			
17	Federal Trust.....	\$700,000	\$700,000			
18	<b>§ 1-110. DEPARTMENT OF CORRECTIONS (799)</b>					
19	396. Instruction (19700).....			\$30,248,045	\$30,248,045	
20	Career and Technical Instructional Services for					
21	Youth and Adult Schools (19712).....	\$11,330,990	\$11,330,990			
22	Adult Instructional Services (19713).....	\$12,718,140	\$12,718,140			
23	Instructional Leadership and Support Services					
24	(19714).....	\$6,198,915	\$6,198,915			
25	Fund Sources: General.....	\$29,737,767	\$29,737,767			
26	Federal Trust.....	\$510,278	\$510,278			
27	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.					
28	397. Supervision of Offenders and Re-entry Services					
29	(35100).....			\$103,122,314	\$103,122,314	
30	Probation and Parole Services (35106).....	\$94,925,832	\$94,925,832			
31	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556			
32	Administrative Services (35109).....	\$5,032,926	\$5,032,926			
33	Fund Sources: General.....	\$100,133,240	\$100,133,240			
34	Dedicated Special Revenue.....	\$2,589,074	\$2,589,074			
35	Federal Trust.....	\$400,000	\$400,000			
36	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of					
37	Virginia.					
38	A. By September 1 of each year, the Department of Corrections shall provide a status report					
39	on the Statewide Community-Based Corrections System for State-Responsible Offenders to					
40	the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and					
41	Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social					
42	Services; and Finance Committees and to the Department of Planning and Budget. The report					
43	shall include a description of the department's progress in implementing evidence-based					
44	practices in probation and parole districts, and its plan to continue expanding this initiative					
45	into additional districts. The section of the status report on evidence-based practices shall					
46	include an evaluation of the effectiveness of these practices in reducing recidivism and how					
47	that effectiveness is measured.					
48	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the					
49	second year from nongeneral funds to support the implementation of evidence-based practices					
50	in probation and parole districts. The source of the funds is the Drug Offender Assessment					
51	Fund.					

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
2	second year from the general fund is designated for the Department of Corrections to pay				
3	the Department of Motor Vehicles for the costs of providing identification cards to				
4	inmates through the DMV Connect program.				
5	398. A. The following process shall be applicable in order for any county, city, or regional jail				
6	authority (hereinafter referred to as "the locality") to receive state reimbursement for a				
7	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
8	§§53.1-80 and 53.1-81, Code of Virginia:				
9	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
10	which it wishes its request to be considered, the following information in a format				
11	specified by the department:				
12	a. the information and documents required by §53.1-82.1, Code of Virginia;				
13	b. Specifications for the proposed construction or renovation; and				
14	c. Detailed cost estimates.				
15	2. The Department of Corrections shall review the request and make its comments and				
16	recommendations to the Board of Corrections.				
17	3. The Departments of Corrections and Criminal Justice Services shall review the				
18	community-based corrections plan and jail population forecast submitted by the locality				
19	and make their comments and recommendation concerning them to the Board of				
20	Corrections.				
21	4. The Board of Corrections shall review and take action on the request, after reviewing				
22	the comments and recommendations of the Departments of Corrections and Criminal				
23	Justice Services. It may modify any aspect of the request before approving it. The board				
24	shall not approve any request unless the following conditions have been met:				
25	a. the project is consistent with the projected number of local and state responsible				
26	offenders to be housed in such facility;				
27	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
28	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
29	c. the project is proposed to be built using standards for a minimum security facility, as				
30	adopted by the board, unless the use of more expensive construction standards is justified,				
31	based on a documented projection of offender populations that would require a higher				
32	level of security;				
33	d. the project can be completed and operated in a cost-efficient manner; and				
34	e. any other criteria established by the board.				
35	5. If the Board of Corrections approves a request, the Department of Corrections shall				
36	notify the Department of Planning and Budget by October 1 of the board's action and				
37	submit a summary of the project and a detailed list of the board-approved costs to the				
38	department.				
39	6. If the Board of Corrections approves a request, the Department of Criminal Justice				
40	Services shall submit to the Department of Planning and Budget by October 1 a summary				
41	of the alternatives to incarceration included in the community-based corrections plan				
42	approved for the project, along with a projection of the state funds needed to implement				
43	these programs.				
44	7. The Department of Planning and Budget shall submit to the Governor, for consideration				
45	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,				
46	its recommendations concerning the approval of the request for reimbursement of jail				
47	construction or renovation costs and whether state funding is appropriate to support the				
48	alternatives to incarceration included in the community-based corrections plan.				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. The Department of Corrections shall provide an annual report on the status of jail			
2	construction and renovation projects as approved for funding by the General Assembly. The			
3	report shall be limited to those projects which increase bed capacity. The report shall include			
4	a brief summary description of each project, the total capital cost of the project and the			
5	approved state share of the capital cost, the number of beds approved, along with the net			
6	number of new beds if existing beds are to be removed, and the closure of any existing			
7	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
8	double-bunking capacity compared to the rated capacity for each project listed. The report			
9	shall also include the general fund impact on community corrections programs as reported by			
10	the Department of Criminal Justice Services, and the recommended financing arrangements			
11	and estimated general fund requirements for debt service as provided by the State Treasurer.			
12	Copies of the report shall be provided by October 1 of each year to the Chairmen of the			
13	Senate Finance and House Appropriations Committees and to the Director, Department of			
14	Planning and Budget.			
15	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
16	renovation or rehabilitation of any facility to house any inmate in secure custody which			
17	results in increased jail capacity without the prior approval of the Board of Corrections.			
18	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
19	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
20	68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
21	Board of Corrections.			
22	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
23	local and regional jail, a measure of the actual jail capacity, which shall include double-			
24	bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
25	segregation, or medical cells, or similar units which would not normally be double-bunked.			
26	Exceptions to this measure of capacity may also be made for jails which were constructed			
27	prior to 1980. A report including the double-bunking capacity, as well as the standard Board			
28	of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of			
29	Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees			
30	by October 1 of each year.			
31	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent			
32	of the cost of constructing, enlarging, or renovating local or regional jails, for projects			
33	approved by the Governor on or after July 1, 2017.			
34	399.	Operation of State Residential Community		
35		Correctional Facilities (36100).....		\$17,061,143
36		\$1,548,529	\$1,548,529	
37		\$11,213,036	\$11,213,036	
38		Rehabilitation and Treatment Services - Community		
39		\$1,456,013	\$1,456,013	
40		Medical and Clinical Services - Community		
41		\$852,035	\$852,035	
42		Food Services - Community Residential Facilities		
43		\$833,442	\$833,442	
44		Physical Plant Services - Community Residential		
45		\$1,158,088	\$1,158,088	
46		\$16,161,143	\$16,161,143	
47		\$900,000	\$900,000	
48	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.			
49	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year			
50	from nongeneral funds to be used for operating expenses of diversion centers operated by the			
51	Department of Corrections. The nongeneral funds are to come from the fees collected from			
52	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,			
53	pursuant to § 19.2-316.4 D, Code of Virginia.			
54	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the			
55	second year from the general fund for the establishment of opioid treatment programs in the			

ITEM 399.	Item Details(\$)		Appropriations(\$)	
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1	detention and diversion centers. The department shall report annually to the Governor, the			
2	Chairmen of the House Appropriations and the Senate Finance Committees, and the			
3	Department of Planning and Budget on the status of the program, including recidivism and			
4	illegal drug relapse of participants in the program.			
5	400.	Operation of Secure Correctional Facilities		
6			(39800).....	\$827,521,957
7		\$525,472,406	Supervision and Management of Inmates (39802)...	\$526,505,846
8			Rehabilitation and Treatment Services - Prisons	
9		\$46,571,380	(39803).....	\$46,571,380
10		\$71,104,654	Prison Management (39805).....	\$71,104,654
11		\$40,296,693	Food Services - Prisons (39807).....	\$40,296,693
12		\$12,246,402	Agribusiness (39811).....	\$12,246,402
13		\$51,108,163	Correctional Enterprises (39812).....	\$51,108,163
14		\$80,722,259	Physical Plant Services - Prisons (39815).....	\$80,722,259
15		\$773,313,794	Fund Sources: General.....	\$774,347,234
16		\$54,208,163	Special.....	\$54,208,163
17	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
18	A. Included in this appropriation is \$1,395,000 in the first year and \$1,395,000 the second			
19	year from nongeneral funds for the purposes listed below. The source of the funds is			
20	commissions generated by prison commissary operations:			
21	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,			
22	Inc., to provide transportation for family members to visit offenders in prison and other			
23	ancillary services to family members;			
24	2. \$1,100,000 the first year and \$1,100,000 the second year for distribution to			
25	organizations that work to enhance faith-based services to inmates; and			
26	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.			
27	B.1. The Department of Corrections is authorized to contract with other governmental			
28	entities to house male and female prisoners from those jurisdictions in facilities operated			
29	by the department.			
30	2. The State Comptroller shall continue to maintain the Contract Prisoners Special			
31	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts			
32	between the Commonwealth of Virginia and other governmental entities for the housing			
33	of prisoners in facilities operated by the Virginia Department of Corrections.			
34	3. The Department of Corrections shall determine whether it may be possible to contract			
35	to house additional federal inmates or inmates from other states in space available within			
36	state correctional facilities. The department may, subject to the approval of the Governor,			
37	enter into such contracts, to the extent that sufficient bedspace may become available in			
38	state facilities for this purpose.			
39	C. The Department of Corrections may enter into agreements with local and regional jails			
40	to house state-responsible offenders in such facilities and to effect transfers of convicted			
41	state felons between and among such jails. Such agreements shall be governed by the			
42	provisions of Item 69 of this act.			
43	D. To the extent that the Department of Corrections privatizes food services, the			
44	department shall also seek to maximize agribusiness operations.			
45	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
46	Corrections is authorized to sell on the open market and through the Virginia Farmers'			
47	Market Network any dairy, animal, or farm products of which the Commonwealth imports			
48	more than it exports.			
49	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,			
50	concerning articles and services produced or manufactured by persons confined in state			
51	correctional facilities, shall be construed such that the term "manufactured" articles shall			

ITEM 400.		Item Details(\$)		Appropriations(\$)	
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1	include "remanufactured" articles.				
2	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
3	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds				
4	are an award from the State Criminal Alien Assistance Program, administered by the U.S.				
5	Department of Justice.				
6	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
7	continue to operate a behavioral correction program. Offenders eligible for such a program				
8	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
9	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
10	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
11	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
12	four years or more in facilities operated by the Department of Corrections; and (iii) whom the				
13	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
14	the court may impose the appropriate sentence with the stipulation that the Department of				
15	Corrections place the offender in an intensive therapeutic community-style substance abuse				
16	treatment program as soon as possible after receiving the offender. Upon certification by the				
17	Department of Corrections that the offender has successfully completed such a program of a				
18	duration of 24 months or longer, the court may suspend the remainder of the sentence				
19	imposed by the court and order the offender released to supervised probation for a period				
20	specified by the court.				
21	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
22	from the program by the Department of Corrections for intractable behavior, fails to				
23	participate in program activities, or fails to comply with the terms and conditions of the				
24	program, the Department of Corrections shall notify the court, outlining specific reasons for				
25	the removal and shall reassign the defendant to another incarceration assignment as				
26	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
27	imposed by the court, as provided by law.				
28	3. The Department of Corrections shall collect the data and develop the framework and				
29	processes that will enable it to conduct an in-depth evaluation of the program three years after				
30	it has been in operation. The department shall submit a report periodically on the program to				
31	the Chief Justice as he may require and shall submit a report on the implementation of the				
32	program and its usage to the Secretary of Public Safety and Homeland Security and the				
33	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each				
34	year.				
35	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
36	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
37	operate food service activities serving agency staff and the general public. The source of the				
38	funds shall be revenues generated by the program. Any revenues so generated by the program				
39	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
40	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
41	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
42	expenditures of this program.				
43	J. The Department of Corrections shall continue to coordinate with the Department of				
44	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
45	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
46	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
47	occurs. Procedures shall also include provisions for medical providers to bill the Department				
48	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
49	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
50	outpatient health care services, the Department of Corrections and the Department of Medical				
51	Assistance Services shall consult with the applicable provider community to ensure that				
52	administrative burdens are minimized and payment for health care services is rendered in a				
53	prompt manner.				
54	K. Federal funds received by the Department of Corrections from the federal Residential				
55	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
56	indirect cost recoveries into the general fund.				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
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1	L. Included in the appropriation for this item is funding for the first year and the second				
2	year from the general fund for six medical contract monitors. The persons filling these				
3	positions shall have the responsibility of closely monitoring the adequacy and quality of				
4	inmate medical services in those correctional facilities for which the department has				
5	contracted with a private vendor to provide inmate medical services.				
6	M. The Department of Corrections shall continue to operate a separate program for				
7	inmates under 18 years old who have been tried and convicted as adults and committed to				
8	the Department of Corrections. This separation of these offenders from the general prison				
9	population is required by the requirements of the federal Prison Rape Elimination Act.				
10	N. Included within the appropriation for this item is \$70,000 the first year and \$70,000 the				
11	second year from the general fund for the Sex Offender Residential Treatment Program.				
12	401. Prison Medical and Clinical Services (39700).....			\$235,090,748	\$239,137,689
13	Comprehensive Healthcare Facility Contract Costs				
14	(39701).....	\$90,194,852	\$90,194,852		
15	Offsite Healthcare Costs (39702).....	\$55,343,858	\$55,324,021		
16	Pharmaceutical Costs (39703).....	\$32,897,780	\$35,181,711		
17	Department of Corrections-managed Facility				
18	Healthcare Costs (39704).....	\$56,654,258	\$58,437,105		
19	Fund Sources: General.....	\$233,603,571	\$237,650,512		
20	Special.....	\$566,137	\$566,137		
21	Federal Trust.....	\$921,040	\$921,040		
22	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
23	402. Administrative and Support Services (39900).....			\$183,167,304	\$186,914,528
24	General Management and Direction (39901).....	\$29,590,256	\$29,590,256		
25	Information Technology Services (39902).....	\$79,267,881	\$83,208,398		
26	Accounting and Budgeting Services (39903).....	\$6,167,913	\$6,167,913		
27	Architectural and Engineering Services (39904).....	\$17,641,254	\$17,391,254		
28	Jail Regulation, Inspections, and Investigations				
29	(39905).....	\$777,916	\$834,623		
30	Human Resources Services (39914).....	\$10,958,078	\$10,958,078		
31	Planning and Evaluation Services (39916).....	\$2,192,152	\$2,192,152		
32	Procurement and Distribution Services (39918).....	\$16,665,022	\$16,665,022		
33	Training Academy (39929).....	\$10,801,318	\$10,801,318		
34	Offender Classification and Time Computation				
35	Services (39930).....	\$9,105,514	\$9,105,514		
36	Fund Sources: General.....	\$172,832,320	\$179,579,544		
37	Special.....	\$10,184,984	\$7,184,984		
38	Dedicated Special Revenue.....	\$150,000	\$150,000		
39	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
40	A.1. Any plan to modernize and integrate the automated systems of the Department of				
41	Corrections shall be based on developing the integrated system in phases, or modules.				
42	Furthermore, any such integrated system shall be designed to provide the department the				
43	data needed to evaluate its programs, including that data needed to measure recidivism.				
44	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
45	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
46	maintaining and enhancing the offender management system.				
47	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year				
48	from nongeneral funds to be used for installation and operating expenses of the				
49	telemedicine program operated by the Department of Corrections. The source of the funds				
50	is revenue from inmate fees collected for medical services.				
51	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second				
52	year from nongeneral funds to be used by the Department of Corrections for the				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
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1	operations of its Corrections Construction Unit. The State Comptroller shall continue the				
2	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting				
3	and Reporting System to reflect the activities of contracts between the Corrections				
4	Construction Unit and (i) institutions within the Department of Corrections for work not				
5	related to a capital project and (ii) agencies without the Department of Corrections for work				
6	performed for those agencies.				
7	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
8	Department of Corrections, shall receive offenders into the state correctional system from				
9	local and regional jails at such time as he determines that sufficient, secure and appropriate				
10	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
11	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
12	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
13	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
14	and the Department of Planning and Budget on the number of inmates housed in the state				
15	correctional system, the number of inmate beds available, and the number of offenders housed				
16	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
17	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
18	placed, erected or constructed on, or removed or demolished from the property of the				
19	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
20	subject to review and approval by the Art and Architectural Review Board as contemplated by				
21	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
22	facility that is not a secure correctional facility or a structure located on the property of a				
23	secure correctional facility, then the Department of Corrections shall submit that structure to				
24	the Art and Architectural Review Board for review and approval by that board. Such other				
25	structures could include probation and parole district offices or regional offices.				
26	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
27	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
28	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
29	construction of water capacity and service line(s) adequate to serve the needs of the				
30	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
31	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
32	improvements necessary to serve the facilities, including an eight-inch water service line, and				
33	including engineering and land/easement acquisition costs, shall be paid by the				
34	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
35	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
36	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
37	twelve inches, in order to accommodate planned county needs.				
38	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
39	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
40	any county, city, or town.				
41	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
42	work with the Virginia Community College System and its workforce development programs				
43	and services to provide fidelity bonds to those offenders released from jails or state				
44	correctional centers who are required to provide fidelity bonds as a condition of employment.				
45	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
46	to pay the costs of this activity.				
47	I. In the event the Department of Corrections closes a correctional facility for which it has				
48	entered into an agreement with any locality to pay a proportionate share of the debt service for				
49	the establishment of utilities to serve the facility, the department shall continue to pay its				
50	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
51	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
52	second year from the general fund for the costs of security technology and hardware for the				
53	inmate telephone system.				
54	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
55	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
56	and to promote family integration in the correctional centers designated for intensive re-entry				



ITEM 402.	Item Details(\$)		Appropriations(\$)	
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1	programs. The department shall submit a report by October 15 of each year to the			
2	chairmen of the House Appropriations and Senate Finance Committees, the Secretary of			
3	Public Safety and Homeland Security, and the Department of Planning and Budget on the			
4	use of this funding.			
5	L. Included in the appropriation for this Item is \$370,125 the first year and \$426,832 the			
6	second year from the general fund and four positions to assist the Board of Corrections in			
7	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review			
8	deaths of inmates in local correctional facilities.			
9	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
10	Assembly, the Director, Department of Corrections, shall implement the recommendations			
11	relating to the Department of Corrections made by the Department of Medical Assistance			
12	Services in its November 30, 2017 report on streamlining the Medicaid application and			
13	enrollment process for incarcerated individuals.			
14	2. For the purpose of implementing these recommendations, included in the appropriation			
15	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,			
16	and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two			
17	positions.			
18	N. By September 1 of each year, the Department of Corrections shall remit data to the			
19	Director of the Department of Planning and Budget and the Chairmen of the House			
20	Appropriations and Senate Finance Committees regarding medical treatment provided to			
21	offenders at each facility. The data shall include, as a proportion of average daily			
22	population at each facility, the levels of inmates who received care, including: the specific			
23	proportions of inmates from each facility who were treated as inpatients, the specific			
24	proportion of inmates from each facility who were treated as outpatients, data on			
25	prescription drug administration, and the proportion of inmates from each facility who			
26	received other discrete services. When negotiating contracts with healthcare vendors, the			
27	Department of Corrections shall include the reporting of data required under this			
28	paragraph as a requirement within the contract.			
29	O. The Department of Corrections is authorized to purchase from the Town of Craigsville			
30	approximately 122 acres, more or less, located adjacent to the Augusta Correctional			
31	Center. In consideration for this acreage, the Department will provide wastewater			
32	treatment services to the Town at no cost for a period adequate to equal the value of the			
33	property conveyed. The value of the property shall be established by averaging the value			
34	of one appraisal provided by the Department of Corrections and one by the Town of			
35	Craigsville.			
36	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
37	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
38	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
39	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives			
40	of Clarke County to promote the use of the land for economic development purposes. The			
41	VIP shall enter into a memorandum-of-understanding with Clarke County on the			
42	development and execution of mutually advantageous economic development proposals.			
43	Q. Included in the appropriation for this Item is \$250,000 the first year from the general			
44	fund for the estimated net increase in the operating cost of adult correctional facilities			
45	resulting from the enactment of sentencing legislation as listed below. This amount shall			
46	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
47	Code of Virginia.			
48	1. Allow the removal of firearms from persons who pose substantial risk to themselves or			
49	others -- \$50,000			
50	2. Prohibit the sale, possession, and transport of assault firearms, trigger activators, and			
51	silencers -- \$50,000			
52	3. Increase the penalty for allowing a child to access unsecured firearms -- \$50,000			
53	4. Prohibit possession of firearms for persons subject to final orders of protection --			
54	\$50,000			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
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1	5. Require background checks for all firearms sales -- \$50,000.				
2	Total for Department of Corrections.....			\$1,396,211,511	\$1,405,039,116
3	General Fund Positions.....	12,331.00	12,331.00		
4	Nongeneral Fund Positions.....	233.50	233.50		
5	Position Level.....	12,564.50	12,564.50		
6	Fund Sources: General.....	\$1,325,781,835	\$1,337,609,440		
7	Special.....	\$65,859,284	\$62,859,284		
8	Dedicated Special Revenue.....	\$2,739,074	\$2,739,074		
9	Federal Trust.....	\$1,831,318	\$1,831,318		
10	<b>§ 1-111. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
11	403. Criminal Justice Training and Standards (30300).....			\$4,544,348	\$4,544,348
12	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
13	Standards and Training (30304).....	\$1,059,769	\$1,059,769		
14	Criminal Justice Academy Inspections and Audit				
15	Services (30307).....	\$541,585	\$541,585		
16	Fund Sources: General.....	\$4,292,613	\$4,292,613		
17	Special.....	\$251,735	\$251,735		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	A. The Director of the Department of Criminal Justice Services (the Director) and the Board				
20	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,				
21	review all of the compulsory minimum training standards which are				
22	applicable to law-enforcement officers and update them as needed. The Director and the				
23	Board shall ensure that the training standards appropriately educate law-enforcement officers				
24	in the areas of mental health, community policing, and serving individuals who are disabled.				
25	The updated compulsory minimum training standards shall, where appropriate, include				
26	consideration of, but not be limited to, the recommendations of the President's Task Force on				
27	21st Century Policing. The Director shall identify current resources available to officers in				
28	dealing with situations related to mental health and identify what resources are needed. Any				
29	updates to the compulsory minimum training standards shall be completed by June 30, 2022,				
30	and shall be reported to the Chairmen of the House Committees on Militia, Police, and Public				
31	Safety, Courts of Justice, and Appropriations, and to the Chairmen of the Senate Committees				
32	for Courts of Justice and Finance.				
33	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000				
34	the second year from the general fund for the Department to provide annual trainings on				
35	active shooter scenarios to school and community personnel.				
36	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630				
37	the second year from the general fund for oversight and management of the school resource				
38	officer and school security officer certification and training programs, the provision of basic				
39	training courses for school resource officers and school personnel, and development and				
40	update Virginia-specific training resources for school resource officers and school security				
41	officers.				
42	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
43	\$595,630 the second year from the general fund for the purpose of expanding training				
44	provided to members of threat assessment teams.				
45	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000				
46	the second year from the general fund for the development of a case management tool for use				
47	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019				
48	Session of the General Assembly.				
49	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890				
50	the second year from the general fund to enhance school safety training provided to Virginia				
51	school personnel, to include hosting live trainings and conferences, developing online training				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
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1	and curricula, and developing Virginia-specific school safety resources.				
2	404. Criminal Justice Research, Planning and				
3	Coordination (30500).....			\$719,389	\$719,389
4	Criminal Justice Research, Statistics, Evaluation,				
5	and Information Services (30504).....	\$719,389	\$719,389		
6	Fund Sources: General.....	\$719,389	\$719,389		
7	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
8	A. Included in the amounts appropriated for this item is \$400,000 the first year and				
9	\$400,000 the second year from the general fund for the ongoing costs of conducting the				
10	School Climate Survey.				
11	B. Included in the appropriation for this item is \$145,000 the first year and \$145,000 the				
12	second year from the general fund for the sex trafficking response coordination activities				
13	of the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of				
14	the 2019 Session of the General Assembly.				
15	405. Asset Forfeiture and Seizure Fund Management				
16	and Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
17	Coordination of Asset Seizure and Forfeiture				
18	Activities (30602).....	\$6,226,895	\$6,226,895		
19	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
20	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
21	406. Financial Assistance for Administration of Justice				
22	Services (39000).....			\$146,493,500	\$147,891,914
23	Criminal Justice Assistance Grants (39002).....	\$137,670,230	\$138,820,230		
24	Criminal Justice Grants Fiscal Management				
25	Services (39003).....	\$628,179	\$628,179		
26	Criminal Justice Policy and Program Services				
27	(39004).....	\$8,195,091	\$8,443,505		
28	Fund Sources: General.....	\$52,582,926	\$49,981,340		
29	Special.....	\$6,624	\$6,624		
30	Trust and Agency.....	\$4,298,130	\$4,298,130		
31	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
32	Federal Trust.....	\$76,000,000	\$80,000,000		
33	Authority: Title 9.1, Chapter 1, Code of Virginia.				
34	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
35	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
36	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
37	and the remainder is available for grants to state agencies and local units of government.				
38	The remaining federal funds are to be passed through as grants to localities, with a				
39	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
40	year and \$452,128 the second year from the general fund for the required matching funds				
41	for state agencies.				
42	2. The Department of Criminal Justice Services shall provide a summary report on federal				
43	anti-crime and related grants which will require state general funds for matching purposes				
44	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
45	purpose of the grant, and the amount of federal and state funds recommended, organized				
46	by topical area and fiscal period. The report shall indicate whether each grant represents a				
47	new program or a renewal of an existing grant. Copies of this report shall be provided to				
48	the Chairmen of the Senate Finance and House Appropriations Committees and the				
49	Director, Department of Planning and Budget by January 1 of each year.				
50	B. The Department of Criminal Justice Services is authorized to make grants and provide				
51	technical assistance out of this appropriation to state agencies, local governments,				
52	regional, and nonprofit organizations for the establishment and operation of programs for				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the following purposes and up to the amounts specified:				
2	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
3	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first year				
4	and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice				
5	Services Board shall adopt such rules as may reasonably be required for the distribution of				
6	funds and for the establishment, operation and service boundaries of state-supported regional				
7	criminal justice training academies.				
8	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
9	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
10	establishment of any new criminal justice training academy from July 1, 2020, through June				
11	30, 2022.				
12	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
13	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
14	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
15	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
16	County Emergency Communications Center, to be established and operated consistent with a				
17	written agreement, provided to the Board, between the local governing bodies, chief executive				
18	officers, and chief law enforcement officers of the aforementioned localities, and the				
19	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
20	receive state funding in a manner consistent with the currently existing regional criminal				
21	justice training academies. However, no current existing regional criminal justice training				
22	academy other than the Rappahannock Regional Criminal Justice				
23	Academy will receive less funding as a result of the creation of the new regional academy.				
24	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
25	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second				
26	year from the general fund. The Department of Criminal Justice Services shall provide a				
27	report on the current and projected status of federal, state and local funding for victim-witness				
28	programs supported by the Fund. Copies of the report shall be provided annually to the				
29	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,				
30	and the Chairmen of the Senate Finance and House Appropriations Committees by October				
31	16 of each year.				
32	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
33	\$1,615,000 the second year from the general fund.				
34	b. In the event that the federal government reduces or removes support for the CASA				
35	programs, the Governor is authorized to provide offsetting funding for those impacted				
36	programs out of the unappropriated balances in this Act.				
37	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from				
38	the dedicated special revenue fund to provide grants to local programs and prosecutors that				
39	provide services to victims of domestic violence.				
40	5. Pre and Post-Incarceration Services (PAPIS), \$3,286,144 the first year and \$3,286,144 the				
41	second year from general fund to support pre and post incarceration professional services and				
42	guidance that increase the opportunity for, and the likelihood of, successful reintegration into				
43	the community by adult offenders upon release from prisons and jails.				
44	6. To the Department of Behavioral Health and Developmental Services for the following				
45	activities and programs: (i) a partnership program between a local community services board				
46	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
47	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
48	cross systems mapping targeting juvenile justice and behavioral health.				
49	7. To the Department of Corrections for the following activities and programs: (i) community				
50	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
51	center; and (iii) establishment of a pilot program whereby non-violent state offenders would				
52	be housed in a local or regional jail, rather than a prison or other state correctional facility,				
53	with rehabilitative services provided by the jail.				
54	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				

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1	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				
2	may be available to provide assistance to low income and previously incarcerated persons				
3	to restore their driving privileges so they can drive to work and keep a job.				
4	9. For model addiction recovery programs administered in local or regional jails, \$153,600				
5	the first year and \$153,600 the second year from the general fund. The Department of				
6	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of				
7	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in				
8	consultation with the Department of Behavioral Health and Developmental Services.				
9	C.1. Out of this appropriation, \$27,690,378 the first year and \$27,690,378 the second year				
10	from the general fund is authorized to make discretionary grants and to provide technical				
11	assistance to cities, counties or combinations thereof to develop, implement, operate and				
12	evaluate programs, services and facilities established pursuant to the Comprehensive				
13	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-				
14	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,				
15	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
16	Services, is authorized to expend no more than five percent per year for state				
17	administration of these programs.				
18	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
19	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
20	Commission, shall conduct information and training sessions for judges and other judicial				
21	officials on the programs, services and facilities available through the Pretrial Services Act				
22	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
23	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
24	the general fund is provided for Comprehensive Community Corrections and Pretrial				
25	Services Programs for localities that belong to the Central Virginia Regional Jail				
26	Authority. These amounts are seventy-five percent of the costs projected in the				
27	community-based corrections plan submitted by the Authority. The localities shall provide				
28	the remaining twenty-five percent as a condition of receiving these funds.				
29	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
30	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
31	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
32	These amounts are seventy-five percent of the costs projected in the community-based				
33	corrections plan submitted by the Authority. The localities shall provide the remaining				
34	twenty-five percent as a condition of receiving these funds.				
35	E. In the event the federal government should make available additional funds pursuant to				
36	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
37	for competitive grants to programs providing services to domestic violence and sexual				
38	assault victims.				
39	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year				
40	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
41	such federal funds as are available shall be deposited to the School Resource Officer				
42	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
43	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				
44	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
45	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
46	110, Code of Virginia.				
47	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
48	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the				
49	statewide administration of the Drug Abuse Resistance Education (DARE) program.				
50	3. Subject to the development of criteria for the distribution of grants from the fund,				
51	including procedures for the application process and the determination of the actual				
52	amount of any grant issued by the department, the department shall award grants to either				
53	local law-enforcement agencies, where such local law-enforcement agencies and local				
54	school boards have established a collaborative agreement for the employment of school				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
2	employment of school resource officers, or to local school divisions for the employment of			
3	school security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
4	employment of school security officers in any public school. The application process shall			
5	provide for the selection of either school resource officers, school security officers, or both by			
6	localities. The department shall give priority to localities requesting school resource officers,			
7	school security officers, or both where no such personnel are currently in place. Localities			
8	shall match these funds based on the composite index of local ability-to-pay.			
9	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from			
10	the general fund for the implementation of a model critical incident response training program			
11	for public school personnel and others providing services to public schools, and the			
12	maintenance of a model policy for the establishment of threat assessment teams for each			
13	public school, including procedures for the assessment of and intervention with students			
14	whose behavior poses a threat to the safety of public school staff or other students.			
15	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
16	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
17	centers (SACCs) and domestic violence programs to provide core and comprehensive services			
18	to victims of sexual and domestic violence, including ensuring such services are available and			
19	accessible to victims of sexual assault and dating violence committed against college students			
20	on- and off-campus.			
21	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and \$2,658,420			
22	the second year from nongeneral funds is provided, to be distributed as follows: for the			
23	Southern Virginia Internet Crimes Against Children Task Force, \$1,450,000 the first year and			
24	\$1,450,000 the second year; and, for the creation of a grant program to law enforcement			
25	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and			
26	\$1,208,420 the second year.			
27	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
28	Forces shall each provide an annual report, in a format specified by the Department of			
29	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
30	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
31	Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
32	Department of Planning and Budget prior to the distribution of these funds each year.			
33	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
34	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
35	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
36	Virginia.			
37	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
38	year from the general fund is provided for training to local law enforcement to aid in their			
39	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
40	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the			
41	second year from the general fund to continue the pilot programs authorized in Item 398,			
42	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond			
43	those participating in the pilot program the first year.			
44	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
45	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to			
46	the conditions of paragraph J.3. of this item.			
47	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
48	site performance, to include: (i) mental health screenings and assessments provided to			
49	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
50	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
51	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
52	following a positive identification for mental health disorders in jail or the receipt of mental			
53	health treatment within the facility. The Department shall provide a report on its findings to			
54	the Chairmen of the House Appropriations and Senate Finance Committees no later than			
55	October 15th each year.			

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	K. Included in the appropriations for this Item is \$100,000 each year from the general fund				
2	for the Department of Criminal Justice Services to make competitive grants to nonprofit				
3	organizations to support services for law enforcement, including post critical incident				
4	seminars and peer-supported critical incident stress management programs to promote				
5	officer safety and wellness, under guidelines to be established by the Department. The				
6	Department shall evaluate the effectiveness of the program and report on its findings to				
7	the Secretary of Public Safety and Homeland Security, the Director of the Department of				
8	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
9	Committees by July 1, 2020.				
10	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in				
11	the second year from the general fund for the Virginia Beach Correctional Center for the				
12	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the				
13	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.				
14	The program consists of diversion, screening, assessment, treatment, and re-entry services				
15	for all incarcerated individuals with an active mental illness or substance use disorder				
16	diagnosis.				
17	M. Included in this appropriation for this item, \$2,645,244 the first year and \$193,658 the				
18	second year from the general fund and two positions for the Department of Criminal				
19	Justice Services to make competitive grants to five localities to support evidence-based				
20	gun violence intervention and prevention initiatives. The Department shall evaluate the				
21	implementation and effectiveness of the programs in each locality that received the award,				
22	and provide a report that details the amount awarded, its findings and recommendations to				
23	the Governor, Secretary of Public Safety and Homeland Security, Director of the				
24	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
25	the Senate Finance Committees by November 1, 2021. The funding provided to each				
26	locality shall supplement, not supplant, existing local spending on these services.				
27	N. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the				
28	second year from the general fund is allocated for the Department of Criminal Justices				
29	Services to make competitive grants to localities to combat hate crimes, including but not				
30	limited to target hardening activities, contractual security services, critical technology				
31	infrastructure, cybersecurity resilience activates, monitoring, inspection and screening				
32	systems; security-related training for employed or volunteer security staff; and terrorism				
33	awareness training for employees. The funds appropriated in this item shall be distributed				
34	to localities that have established a partnership program with institutions or nonprofit				
35	organizations that have been targets of or are at risk of being targeted for hate crimes. The				
36	Department shall establish grant guidelines to implement these provisions and shall				
37	provide a biennial or annual request for funding from localities, based on the guidelines.				
38	For each grant requested, the application shall document the need for the grant, goals, and				
39	budget expenditure of these funds and any other sources that may be committed by				
40	localities, institutions or nonprofit organizations. Funding provided in this item shall not				
41	be used to supplant the funding provided by localities to combat hate crimes.				
42	407. Regulation of Professions and Occupations				
43	(56000).....			\$3,662,569	\$3,662,569
44	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
45	Licensure, Certification, and Registration of				
46	Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
47	Enforcement of Licensing, Regulating and				
48	Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
49	Fund Sources: Special.....	\$3,662,569	\$3,662,569		
50	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
51	of Virginia.				
52	408. Financial Assistance to Localities - General				
53	(72800).....			\$191,746,081	\$191,746,081
54	Financial Assistance to Localities Operating Police				
55	Departments (72813).....	\$191,746,081	\$191,746,081		
56	Fund Sources: General.....	\$191,746,081	\$191,746,081		

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
2	A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
3	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except			
4	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall			
5	also be distributed to a city without a qualifying police force that was created by the			
6	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of			
7	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165			
8	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be			
9	\$191,746,081 the first year and \$191,746,081 the second year. The amount to be distributed to			
10	such a city created by consolidation shall equal the sum distributed to the city during the year			
11	prior to the effective date of the consolidation, net of any additional funds allocated by the			
12	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,			
13	as adjusted in proportion to the increase or decrease in the total amount distributed to all			
14	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of			
15	Virginia, the amount to be distributed to each locality in each year shall be proportionate to			
16	the amount distributed to that locality in FY 2018.			
17	B. For purposes of receiving funds in accordance with this program, it is the intention of the			
18	General Assembly that the Town of Boone's Mill shall be considered to have had a police			
19	department in operation since the 1980-82 biennium and is therefore eligible for financial			
20	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
21	C.1. It is the intent of the General Assembly that state funding provided to localities operating			
22	police departments be used to fund local public safety services. Funds provided in this item			
23	shall not be used to supplant the funding provided by localities for public safety services.			
24	2. To ensure that state funding provided to localities operating police departments does not			
25	supplant local funding for public safety services, all localities shall annually certify to the			
26	Department of Criminal Justice Services the amount of funding provided by the locality to			
27	support public safety services and that the funding provided in this item was used to			
28	supplement that local funding. This certification shall be provided in such manner and on such			
29	date as determined by the department. The department shall provide this information to the			
30	Chairmen of the House Appropriations and Senate Finance Committees within 30 days			
31	following the submission of the local certifications.			
32	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
33	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
34	notification from the Superintendent of State Police that there is reason to believe that crime			
35	data reported by the locality to the Department of State Police in accordance with § 52-28,			
36	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the			
37	superintendent that the data is accurate, the director shall make reimbursement of withheld			
38	funding due the locality when such corrections are made within the same fiscal year that funds			
39	have been withheld.			
40	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
41	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
42	notification from the Superintendent of State Police that there is reason to believe the police			
43	department within a locality is not registering sex offenders as required in § 9.1-903, Code of			
44	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement			
45	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall			
46	make reimbursement of withheld funding due to the locality in the same fiscal year in which			
47	the local law enforcement agency comes into compliance.			
48	409. Administrative and Support Services (39900).....			\$3,314,639
49	General Management and Direction (39901).....	\$928,986	\$928,986	
50	Information Technology Services (39902).....	\$931,700	\$931,700	
51	Accounting and Budgeting Services (39903).....	\$1,453,953	\$1,453,953	
52	Fund Sources: General.....	\$2,963,666	\$2,963,666	
53	Special.....	\$350,973	\$350,973	
54	Authority: Title 9.1, Chapter 1, Code of Virginia.			



ITEM 409.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Criminal Justice Services...			\$356,707,421	\$358,105,835
2	General Fund Positions.....	60.50	60.50		
3	Nongeneral Fund Positions.....	74.50	74.50		
4	Position Level.....	135.00	135.00		
5	Fund Sources: General.....	\$252,304,675	\$249,703,089		
6	Special.....	\$10,498,796	\$10,498,796		
7	Trust and Agency.....	\$4,298,130	\$4,298,130		
8	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
9	Federal Trust.....	\$76,000,000	\$80,000,000		
10	<b>§ 1-112. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
11	410. Emergency Preparedness (77500).....			\$26,779,639	\$26,779,639
12	Financial Assistance for Emergency Management				
13	and Response (77501).....	\$20,370,257	\$20,370,257		
14	Emergency Training and Exercises (77502).....	\$3,745,166	\$3,745,166		
15	Emergency Planning Preparedness Assistance				
16	(77503).....	\$476,091	\$476,091		
17	Emergency Preparedness and Response (77504).....	\$1,022,611	\$1,022,611		
18	Emergency Management Regional Coordination				
19	(77506).....	\$1,165,514	\$1,165,514		
20	Fund Sources: General.....	\$1,818,594	\$1,818,594		
21	Special.....	\$1,710,335	\$1,710,335		
22	Federal Trust.....	\$23,250,710	\$23,250,710		
23	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
24	146.31 through 44-146.40, Code of Virginia.				
25	A. Included within this appropriation is the continuation of \$160,810 the first year and				
26	\$160,810 the second year from the Fire Programs Fund to support the department's				
27	hazardous materials training program.				
28	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
29	from the general fund for the Department of Emergency Management to conduct				
30	multidisciplinary training, regional training and exercises related to man-made and natural				
31	disaster preparedness, including training consistent with the National Incident				
32	Management System (NIMS). Training shall involve, but is not to be limited to, local and				
33	state law enforcement, fire services, emergency medical services, public health agencies,				
34	and affected private and nonprofit entities, including colleges and universities. Training				
35	may be conducted with a state, local or federal agency or agencies having the capability or				
36	responsibility to coordinate or assist in emergency preparedness. The agency shall submit				
37	a report detailing the number and types of training and exercises conducted, the costs				
38	associated with such training and exercises, and challenges and barriers to ensuring that				
39	state and local agencies are ready and able to respond to emergencies and natural disasters.				
40	The report shall be submitted to the Governor, Secretary of Public Safety and Homeland				
41	Security, the Chairmen of the House Appropriations and Senate Finance Committees, and				
42	the Department of Planning and Budget by November 1 of each year.				
43	C.1. The Virginia Department of Emergency Management is directed to identify, review				
44	and maintain a comprehensive list of state owned supplies, equipment, commodities, and				
45	other resources that may be required in the event of state shelter activation and coordinate				
46	the use of such state assets and resources in support of shelter activation.				
47	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with				
48	all affected state agencies, shall review all statewide plans related to state shelters,				
49	including but not limited to plans developed by the Department of Social Services,				
50	institutions of higher education, and all other state agencies. The State Coordinator is				
51	responsible for ensuring all plans support a comprehensive and uniform approach to				
52	emergency response, are regularly updated, and are aligned with the Commonwealth of				
53	Virginia Emergency Operations Plan.				

ITEM 410.		Item Details(\$)		Appropriations(\$)	
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1	3. Following receipt of procurement orders from the Department of Social Services, pursuant to Item 358, paragraph B of this act, the Virginia Department of Emergency Management shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia Emergency Operations Plan in support of emergency response and recovery related to state shelter activation, including but not limited to tracking and monitoring; personnel assistance; managing of resources; and delivery of equipment, goods and services to state activated shelters. The Department shall perform these logistics functions in coordination with all other state agencies, local government, federal government, and private sector partners.				
9	411. Emergency Response and Recovery (77600).....			\$23,097,805	\$23,097,805
10	Emergency Response and Recovery Services (77601).....	\$2,798,230	\$2,798,230		
11	Financial Assistance for Emergency Response and Recovery (77602).....	\$20,189,470	\$20,189,470		
12	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
13	Disaster Recovery Services (77604).....	\$7,501	\$7,501		
14	Fund Sources: General.....	\$501,445	\$501,445		
15	Special.....	\$306,340	\$306,340		
16	Commonwealth Transportation.....	\$1,295,713	\$1,295,713		
17	Federal Trust.....	\$20,994,307	\$20,994,307		
18					
19	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-146.28(a) Code of Virginia.				
20					
21					
22	A. Subject to authorization by the Governor, the Department of Emergency Management may employ persons to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's position level based on the number of positions approved by the Governor.				
23					
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28					
29	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse localities and state agencies for costs associated with Emergency Management Assistance Compact (EMAC) mission assignments. Such loans shall be based on the reimbursements anticipated under the Emergency Management Assistance Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months.				
30					
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36	C.1. Localities receiving reimbursements from the department for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency Management for any overpayments within sixty (60) days of written notification of such overpayment.				
37					
38					
39					
40	2. Overpayment amounts shall be based on the difference between the amount reimbursed to the locality by the Department of Emergency Management and the amount reimbursed to the Department of Emergency Management by the state requesting emergency aid under the Compact.				
41					
42					
43					
44	3. If the locality does not reimburse the Department of Emergency Management the overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from any funds to be transferred to the locality the amount overpaid to the locality and transfer such withheld funds to the Department of Emergency Management.				
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47					
48	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or his designee may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse the department for disaster related costs. Such loans shall be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
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54	412. Virginia Emergency Operations Center (77800).....			\$2,508,629	\$2,508,629

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Emergency Communications and Warning Point				
2	(77801).....	\$2,508,629	\$2,508,629		
3	Fund Sources: General.....	\$907,882	\$907,882		
4	Special.....	\$775,778	\$775,778		
5	Federal Trust.....	\$824,969	\$824,969		
6	Authority: Title 44 and § 52-47, Code of Virginia.				
7	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
8	from the general fund to support the Integrated Flood Observing and Warning System				
9	(IFLOWS) program.				
10	413. Administrative and Support Services (79900).....			\$13,092,545	\$12,630,121
11	General Management and Direction (79901).....	\$4,565,299	\$4,565,299		
12	Information Technology Services (79902).....	\$5,612,117	\$5,149,693		
13	Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652		
14	Public Information Services (79919).....	\$324,705	\$324,705		
15	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
16	Fund Sources: General.....	\$5,723,580	\$5,261,156		
17	Special.....	\$419,481	\$419,481		
18	Commonwealth Transportation.....	\$63,762	\$63,762		
19	Federal Trust.....	\$6,885,722	\$6,885,722		
20	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
21	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
22	assess emergencies and disasters that have been authorized sum sufficient funding by the				
23	Governor and provide to the Department of Planning and Budget and the Chairmen of the				
24	House Appropriations and Senate Finance Committees written justification to support				
25	continuing sum sufficient funding longer than one year for a locally declared emergency				
26	(or disaster), three years for a state declared disaster, and five years for a nationally				
27	declared disaster. At the same time, the state coordinator shall identify any disasters that				
28	can be closed due to fulfillment of the state's obligations.				
29	2. The Department shall report on annual disaster expenditures and contracting. The report				
30	shall at minimum i) specify by event and state agency or locality, the amount spent per				
31	year from the Disaster Recovery Fund separate from any other state, local, federal or				
32	private contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
33	reimbursements received during the previous fiscal year, itemizing for which event such				
34	reimbursements were made; iii) any contracts executed during a disaster and the				
35	expenditures and purposes for which they were executed. The State Coordinator shall				
36	provide the report to the Governor; Director, Department of Planning and Budget; and the				
37	Chairmen of the House Appropriations and Senate Finance Committees by June 30th of				
38	each year.				
39	B.1. Localities and eligible private non-profit organizations that have received cost				
40	reimbursement through state and/or federal assistance programs to support homeland				
41	security and eligible recovery and mitigation projects and initiatives associated with				
42	disaster events, that are subsequently notified that either a portion or all of the funds				
43	provided are to be returned, shall reimburse the Virginia Department of Emergency				
44	Management for such overpayments, including any interest accrued on such funds, within				
45	sixty (60) days of being notified and receiving the request for reimbursement.				
46	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
47	or prepaid to the entity involved by the Department of Emergency Management and the				
48	final amount approved by the granting agency. Localities and eligible private non-profit				
49	organizations shall certify that no interest was earned on overpaid funds if no interest is				
50	included in the remittance.				
51	3. If the entity does not reimburse the Virginia Department of Emergency Management				
52	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
53	overpayment from any eligible funds to be transferred to the locality or organization and				

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
2	the outstanding liability.				
3	4. The Department of Emergency Management shall not provide future prepayments to any				
4	locality or eligible private non-profit organization once the Comptroller has been required to				
5	withhold funding.				
6	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
7	from the general fund that shall only be used for costs associated with transforming the				
8	agency's information systems to conform with standards of the Virginia Information				
9	Technologies Agency.				
10	D. Out of this appropriation, \$189,043 the first year and \$189,043 the second year from the				
11	general fund is included for the financing costs of purchasing vehicles through the state's				
12	master equipment lease purchase program. It is the intent that the department establish a				
13	schedule for replacing emergency response vehicles using the master equipment lease				
14	purchase program.				
15	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year				
16	from the general fund to support regional satellite communications used by the agency in the				
17	event of an emergency.				
18	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from				
19	the general fund to replace radios for regional coordinators, hazardous materials officers,				
20	disaster response and recovery officers, and other regional staff. The radios shall be inter-				
21	operable with the State Agencies Radio System (STARS), and shall be acquired through the				
22	master equipment lease program.				
23	G. The Department of Emergency Management shall review disasters over the previous six				
24	years for which sum sufficient funding was authorized under Item 55 of this act, and				
25	categorize disasters into general types, such as tornadoes, hurricanes of various categories,				
26	flooding, etc. For local financial assistance authorized under § 44-146.28 of the Code of				
27	Virginia, the report shall also detail the state and local share of spending on those events. The				
28	Department shall propose model executive orders to authorize funding from the sum				
29	sufficient authority provided in Item 55 of this act for each respective type of disaster event,				
30	based on reasonable state share, in consideration of the data collected pursuant to this				
31	paragraph, to the Governor; Secretary of Finance; Director, Department of Planning and				
32	Budget; and the Chairmen of the House Appropriations and Senate Finance Committees by				
33	September 1, 2020.				
34	H. Out of this appropriation, \$1,505,760 the first year and \$1,043,336 the second year from				
35	the general fund to support migration of emergency-management-related software and				
36	agency-owned servers to a cloud-based environment.				
37	414. A. All funds transferred to the Department of Emergency Management pursuant to the				
38	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
39	fund account to be used only for Disaster Recovery.				
40	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
41	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				
42	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
43	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
44	excess of these estimates shall be deposited to the general fund.				
45	Total for Department of Emergency Management.....			<b>\$65,478,618</b>	<b>\$65,016,194</b>
46	General Fund Positions.....	45.85	45.85		
47	Nongeneral Fund Positions.....	113.15	113.15		
48	Position Level.....	159.00	159.00		
49	Fund Sources: General.....	\$8,951,501	\$8,489,077		
50	Special.....	\$3,211,934	\$3,211,934		
51	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
52	Federal Trust.....	\$51,955,708	\$51,955,708		

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>§ 1-113. DEPARTMENT OF FIRE PROGRAMS (960)</b>			
<b>2</b>	415.	Fire Training and Technical Support Services		
<b>3</b>		(74400).....		\$10,290,674
<b>4</b>		Fire Services Management and Coordination		
<b>5</b>		(74401).....	\$4,159,086	\$4,159,086
<b>6</b>		Virginia Fire Services Research (74402).....	\$302,274	\$302,274
<b>7</b>		Fire Services Training and Professional		
<b>8</b>		Development (74403).....	\$4,114,054	\$4,114,054
<b>9</b>		Technical Assistance and Consultation Services		
<b>10</b>		(74404).....	\$675,132	\$675,132
<b>11</b>		Emergency Operational Response Services		
<b>12</b>		(74405).....	\$107,073	\$107,073
<b>13</b>		Public Fire and Life Safety Educational Services		
<b>14</b>		(74406).....	\$933,055	\$933,055
<b>15</b>		Fund Sources: Special.....	\$10,290,674	\$10,290,674
<b>16</b>		Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.		
<b>17</b>		A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the		
<b>18</b>		revenue available from the Fire Programs Fund, after making the distributions set out in §		
<b>19</b>		38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for		
<b>20</b>		the administrative costs of all activities assigned to it by law.		
<b>21</b>		B. Included in the amounts appropriated for this item is \$123,100 the first year and		
<b>22</b>		\$123,100 the second year from the Fire Programs Fund to implement a modular training		
<b>23</b>		program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session		
<b>24</b>		of the General Assembly.		
<b>25</b>	416.	Financial Assistance for Fire Services Programs		
<b>26</b>		(76400).....		\$33,516,684
<b>27</b>		Fire Programs Fund Distribution (76401).....	\$30,191,684	\$32,110,644
<b>28</b>		Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000
<b>29</b>		Categorical Grants (76403).....	\$825,000	\$825,000
<b>30</b>		Fund Sources: Special.....	\$33,266,684	\$35,185,644
<b>31</b>		Federal Trust.....	\$250,000	\$250,000
<b>32</b>		Authority: §§ 38.2-401, Code of Virginia.		
<b>33</b>	417.	Regulation of Structure Safety (56200).....		\$3,118,483
<b>34</b>		State Fire Prevention Code Administration (56203)	\$3,118,483	\$3,118,483
<b>35</b>		Fund Sources: General.....	\$2,558,361	\$2,558,361
<b>36</b>		Special.....	\$560,122	\$560,122
<b>37</b>		Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.		
<b>38</b>		The State Fire Marshal may charge no fee for any permits or inspections of any school,		
<b>39</b>		whether it be public or private.		
<b>40</b>		Total for Department of Fire Programs.....		<b>\$46,925,841</b>
<b>41</b>		General Fund Positions.....	29.25	29.25
<b>42</b>		Nongeneral Fund Positions.....	49.75	49.75
<b>43</b>		Position Level.....	79.00	79.00
<b>44</b>		Fund Sources: General.....	\$2,558,361	\$2,558,361
<b>45</b>		Special.....	\$44,117,480	\$46,036,440
<b>46</b>		Federal Trust.....	\$250,000	\$250,000
<b>47</b>	<b>§ 1-114. DEPARTMENT OF FORENSIC SCIENCE (778)</b>			

ITEM 418.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	418.	Law Enforcement Scientific Support Services				
2		(30900).....			\$55,453,414	\$55,579,834
3		Biological Analysis Services (30901).....	\$14,095,626	\$14,040,326		
4		Chemical Analysis Services (30902).....	\$14,462,012	\$14,462,012		
5		Toxicology Services (30903).....	\$8,981,183	\$9,101,183		
6		Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
7		Training Services (30905).....	\$384,406	\$384,406		
8		Administrative Services (30906).....	\$7,841,656	\$7,903,376		
9		Fund Sources: General.....	\$53,039,134	\$53,220,854		
10		Federal Trust.....	\$2,414,280	\$2,358,980		
11		Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
12		A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
13		Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
14		by any county, city, or town.				
15		B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
16		criminal investigations, for which its case files for the years between 1973 and 1988 were				
17		found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
18		exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
19		form letters, one sent to each person whose evidence was tested, and one sent to each person				
20		whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
21		Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
22		for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
23		requirement by providing the addresses for all such persons to whom letters shall be sent,				
24		whether currently incarcerated, on probation, or on parole. In cases where the current address				
25		of the person cannot be ascertained, the Department of Corrections shall provide the last				
26		known address. The Chairman of the Forensic Science Board shall report on the progress of				
27		this notification process at each meeting of the Forensic Science Board.				
28		2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
29		analysis that has been issued in connection with the Post Conviction DNA Testing Program				
30		and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
31		tested, the Department of Forensic Science shall make available for inspection and copying				
32		such requested record after all personal and identifying information about the victims, their				
33		family members, and consensual partners has been redacted, except where disclosure of the				
34		information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
35		to whom the certificate was issued states that the certificate is critical to an ongoing active				
36		investigation and that disclosure jeopardizes the investigation.				
37		C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year				
38		from the general fund is provided for the ongoing financing costs of scientific equipment in				
39		the toxicology, controlled substances, breath alcohol, and DNA sections through the state's				
40		master equipment lease purchase program.				
41		D. Included in the appropriation for this item is \$144,336 each year from the general fund for				
42		the estimated costs of materials needed for the additional DNA testing required pursuant to				
43		Chapters 543 and 544 of the 2018 Session of the General Assembly.				
44		E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall				
45		not enter into contracts or agreements for forensic laboratory services that i) require additional				
46		general fund resources for laboratory services that can otherwise be procured at lower costs,				
47		or ii) impose additional regulatory burdens on the staff of the Department to implement.				
48		Total for Department of Forensic Science.....			\$55,453,414	\$55,579,834
49		General Fund Positions.....	328.00	328.00		
50		Nongeneral Fund Positions.....	3.00	3.00		
51		Position Level.....	331.00	331.00		
52		Fund Sources: General.....	\$53,039,134	\$53,220,854		
53		Federal Trust.....	\$2,414,280	\$2,358,980		

ITEM 418.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<b>§ 1-115. DEPARTMENT OF JUVENILE JUSTICE (777)</b>					
2	419.	Instruction (19700).....			\$15,625,088	\$15,625,088
3		Youth Instructional Services (19711).....	\$9,594,686	\$9,594,686		
4		Career and Technical Instructional Services for				
5		Youth and Adult Schools (19712).....	\$2,535,022	\$2,535,022		
6		Instructional Leadership and Support Services				
7		(19714).....	\$3,495,380	\$3,495,380		
8		Fund Sources: General.....	\$13,070,293	\$13,070,293		
9		Special.....	\$170,536	\$170,536		
10		Federal Trust.....	\$2,384,259	\$2,384,259		
11		Authority: § 66-13.1, Code of Virginia.				
12	420.	Operation of Community Residential and			\$3,320,293	\$3,320,293
13		Nonresidential Services (35000).....				
14		Community Residential and Non-residential				
15		Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
16		Fund Sources: General.....	\$3,247,866	\$3,247,866		
17		Special.....	\$50,000	\$50,000		
18		Federal Trust.....	\$22,427	\$22,427		
19		Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
20		66-14, 66-22 and 66-24, Code of Virginia.				
21		A. Services funded out of this appropriation may include intensive supervision, day				
22		treatment, boot camp, and aftercare services, and should be integrated into existing				
23		services for juveniles.				
24		B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
25		\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
26		Program, in which the department may contract with local juvenile detention centers to				
27		house juveniles committed to the department prior to their release. The funding provided				
28		shall support a minimum of 40 juvenile detention center beds. The department shall				
29		develop program guidelines that at a minimum will include which juveniles qualify for				
30		placement, length of stay, level of security, mental health services, alcohol and substance				
31		abuse services, as well as other services that will be provided to the juvenile while in the				
32		detention center.				
33	421.	Supervision of Offenders and Re-entry Services			\$67,751,946	\$67,751,946
34		(35100).....				
35		Juvenile Probation and Aftercare Services (35102)..	\$67,751,946	\$67,751,946		
36		Fund Sources: General.....	\$66,869,997	\$66,869,997		
37		Special.....	\$145,000	\$145,000		
38		Federal Trust.....	\$736,949	\$736,949		
39		Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
40		of Virginia.				
41		A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
42		of Juvenile Justice, including locally-operated court services units, shall not be required to				
43		provide drug screening and assessment services in conjunction with investigations ordered				
44		by the courts.				
45		B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
46		\$1,626,575 in the second year from the general fund to support mental health and				
47		substance abuse evaluation and treatment services for juveniles under state probation or				
48		parole. Out of this item, up to \$325,315 each year may be used for the provision of				
49		inpatient mental health treatment by private providers for residents committed to the				
50		Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
51		Code of Virginia. The department shall develop a plan to ensure continuation of mental				

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	health and substance abuse treatment services, including contracting with local providers as				
2	necessary.				
3	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
4	second year from the general fund that shall be used for emergency housing upon release from				
5	department custody. The department shall develop guidelines which at a minimum includes a				
6	juvenile selection process for placement and maximum lengths of stay.				
7	422. Financial Assistance to Local Governments for				
8	Juvenile Justice Services (36000).....			\$50,624,855	\$50,624,855
9	Financial Assistance for Juvenile Confinement in				
10	Local Facilities (36001).....	\$36,287,149	\$36,287,149		
11	Financial Assistance for Probation and Parole -				
12	Local Grants (36002).....	\$3,672,974	\$3,672,974		
13	Financial Assistance for Community based				
14	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		
15	Fund Sources: General.....	\$48,815,176	\$48,815,176		
16	Federal Trust.....	\$1,809,679	\$1,809,679		
17	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
18	A. From July 1, 2020 to June 30, 2022, the Board of Juvenile Justice shall not approve or				
19	commit additional funds for the state share of the cost of construction, enlargement or				
20	renovation of local or regional detention centers, group homes or related facilities. The board				
21	may grant exceptions only to address emergency maintenance projects needed to resolve				
22	immediate life safety issues. For such emergency projects, approval by both the Board of				
23	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
24	emergency projects must also comply with Board of Juvenile Justice standards.				
25	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
26	reimbursement of the state share of the cost of construction, maintenance, or operation of				
27	local or regional detention centers, group homes, or related facilities or programs shall include				
28	a statement noting that such approval is subject to the availability of funds and approval by				
29	the General Assembly at its next regular session.				
30	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
31	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
32	department, for each day after the department has received a valid commitment order and				
33	other pertinent information as required by § 16.1-287, Code of Virginia.				
34	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
35	shall apportion to localities the amounts appropriated in this Item.				
36	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
37	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
38	fund for the implementation of the financial assistance provisions of the Juvenile Community				
39	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
40	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
41	contributing through their local match an amount of local funds which is greater than they				
42	receive from the Commonwealth under this program are authorized, but not required, to				
43	provide a contribution greater than the state general fund contribution. In no case shall their				
44	local match be less than their state share.				
45	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
46	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
47	programs for which VJCCCA funding may be expended. The department shall establish a				
48	format to receive biennial or annual requests for funding from localities, based on these				
49	guidelines. For each program requested, the plan shall document the need for the program,				
50	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
51	and any other resources to be committed by localities.				
52	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
53	VJCCCA funds must be returned to the department by each grantee locality no later than				
54	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				



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1	amount may be withheld from the current fiscal year's periodic payments designated by			
2	the department for that locality. The Director, Department of Planning and Budget, may			
3	increase the general fund appropriation for this Item up to the amount of unobligated			
4	VJCCCA funds returned to the Department of Juvenile Justice.			
5	b. All such unobligated and reappropriated balances shall be used by the department for			
6	the purpose of awarding short-term supplementary grants to localities, for programs and			
7	services which have been demonstrated to improve outcomes, including reduced			
8	recidivism, of juvenile offenders. Such programs and services must augment and support			
9	current VJCCCA-funded programs within each affected locality. The grantee locality shall			
10	submit an outcomes report to the department, in accord with a written memorandum of			
11	agreement which shall accompany the supplementary grant award. This provision shall			
12	apply to funds obligated to and in the possession of the department and its grant recipients.			
13	The entity which returns unobligated funds under this provision shall not have a			
14	presumptive entitlement to a supplementary grant.			
15	c. The Department of Juvenile Justice, with the assistance of the Department of			
16	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit			
17	directors, juvenile and domestic relations district court judges, and juvenile justice			
18	advocacy groups, shall provide a report on the types of programs supported by the			
19	Juvenile Community Crime Control Act and whether the youth participating in such			
20	programs are statistically less likely to be arrested, adjudicated or convicted, or			
21	incarcerated for either misdemeanors or crimes that would otherwise be considered			
22	felonies if committed by an adult.			
23	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and			
24	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
25	juvenile offender demographics. The consolidated annual report shall address the progress			
26	of Virginia Juvenile Community Crime Control Act programs including the requirements			
27	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
28	juveniles served, the average cost for residential and nonresidential services, the number			
29	of employees, and descriptions of the contracts entered into by localities. Notwithstanding			
30	any other provisions of the Code of Virginia, the consolidated report shall be submitted to			
31	the Governor, the General Assembly, the Chairmen of the House Appropriations and			
32	Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and			
33	the Department of Planning and Budget by the first day of the regular General Assembly			
34	session.			
35	423. Operation of Secure Correctional Facilities			
36	(39800).....		\$73,177,142	\$73,177,142
37	Juvenile Corrections Center Management (39801)...	\$2,704,228	\$2,704,228	
38	Food Services - Prisons (39807).....	\$2,876,568	\$2,876,568	
39	Medical and Clinical Services - Prisons (39810).....	\$8,298,559	\$8,298,559	
40	Physical Plant Services - Prisons (39815).....	\$6,467,227	\$6,467,227	
41	Offender Classification and Time Computation			
42	Services (39830).....	\$1,277,794	\$1,277,794	
43	Juvenile Supervision and Management Services			
44	(39831).....	\$44,664,825	\$44,664,825	
45	Juvenile Rehabilitation and Treatment Services			
46	(39832).....	\$6,887,941	\$6,887,941	
47	Fund Sources: General.....	\$69,482,483	\$69,482,483	
48	Special.....	\$2,101,371	\$2,101,371	
49	Dedicated Special Revenue.....	\$48,000	\$48,000	
50	Federal Trust.....	\$1,545,288	\$1,545,288	
51	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,			
52	Code of Virginia.			
53	A. The Department of Juvenile Justice shall retain all funds paid for the support of			
54	children committed to the department to be used for the security, care, and treatment of			
55	said children.			

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1	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
2	transformation plan to provide more effective and efficient services for juveniles, using data-				
3	based decision-making, that improves outcomes and safely reduces the number of juveniles				
4	housed in state-operated juvenile correctional centers, consistent with public safety. To				
5	accomplish these objectives, the Department will provide, when appropriate, alternative				
6	placements and services for juveniles committed to the Department that offer treatment,				
7	supervision and programs that meet the levels of risk and need, as identified by the				
8	Department’s risk and needs assessment instruments, for each juvenile placed in such				
9	placements or programs. Prior to implementation, the plan shall be approved by the Secretary				
10	of Public Safety and Homeland Security.				
11	2. The Department shall reallocate any savings from the reduced cost of operating state				
12	juvenile correctional centers to support the goals of the transformation plan including, but not				
13	limited to: (a) increasing the number of male and female local placement options, and post-				
14	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
15	treatment programs are available across all regions of the Commonwealth; and (c) providing				
16	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
17	for these juveniles in state, regional, or local programs and facilities, including but not limited				
18	to, community placement programs, independent living programs, and group homes. The				
19	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
20	supervised or committed to the Department and to improve and promote the skills and				
21	resiliencies necessary for the juveniles to lead successful lives in their communities.				
22	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
23	report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
24	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
25	Department of Planning and Budget, assessing the impact and results of the transformation				
26	plan and its related actions. The report shall include, but is not limited to, assessing juvenile				
27	offender recidivism rates, fiscal and operational impact on detention homes; changes (if any)				
28	in commitment orders by the courts; and use of the savings redirected as a result of				
29	transformation, including the amount expended for contracted programs and treatment				
30	services, including the number of juveniles receiving each specific service. The report should				
31	also include the average length of stay for juveniles in each placement option.				
32	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
33	between items and programs within the Department of Juvenile Justice to reallocate any				
34	savings achieved through transformation to accomplish the goals of transformation.				
35	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
36	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
37	correctional center, the Department shall (i) work cooperatively with the affected localities to				
38	minimize the effect of the closure on those communities and their residents, and (ii)				
39	implement a general closure plan, preferably not less than 12 months from announcement of				
40	the closure, to create opportunities to place affected state employees in existing departmental				
41	vacancies, assist affected employees with placement in other state agencies, create training				
42	opportunities for affected employees to increase their qualifications for additional positions,				
43	and safely reduce the population of the facility facing closure, consistent with public safety.				
44	424. Administrative and Support Services (39900).....			\$21,751,216	\$21,751,216
45	General Management and Direction (39901).....	\$3,077,866	\$3,077,866		
46	Information Technology Services (39902).....	\$6,408,235	\$6,408,235		
47	Accounting and Budgeting Services (39903).....	\$5,305,652	\$5,305,652		
48	Architectural and Engineering Services (39904).....	\$640,446	\$640,446		
49	Food and Dietary Services (39907).....	\$300,267	\$300,267		
50	Human Resources Services (39914).....	\$3,844,651	\$3,844,651		
51	Planning and Evaluation Services (39916).....	\$2,174,099	\$2,174,099		
52	Fund Sources: General.....	\$20,284,722	\$20,284,722		
53	Special.....	\$979,574	\$979,574		
54	Federal Trust.....	\$486,920	\$486,920		
55	Authority: §§ 66-3 and 66-13, Code of Virginia.				

ITEM 424.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General					
2	Assembly, the Director, Department of Juvenile Justice, shall implement the					
3	recommendations relating to the Department of Juvenile Justice made by the Department					
4	of Medical Assistance Services in its November 30, 2017 report on streamlining the					
5	Medicaid application and enrollment process for incarcerated individuals.					
6	2. For the purpose of implementing these recommendations, included in the amounts					
7	appropriated for this item is \$420,993 the first year and \$112,200 the second year from					
8	nongeneral funds and two positions.					
9	Total for Department of Juvenile Justice.....			\$232,250,540	\$232,250,540	
10	General Fund Positions.....	2,150.50	2,150.50			
11	Nongeneral Fund Positions.....	22.00	22.00			
12	Position Level.....	2,172.50	2,172.50			
13	Fund Sources: General.....	\$221,770,537	\$221,770,537			
14	Special.....	\$3,446,481	\$3,446,481			
15	Dedicated Special Revenue.....	\$48,000	\$48,000			
16	Federal Trust.....	\$6,985,522	\$6,985,522			
17	<b>§ 1-116. DEPARTMENT OF STATE POLICE (156)</b>					
18	425. Information Technology Systems,					
19	Telecommunications and Records Management					
20	(30200).....			\$79,374,662	\$73,549,555	
21	Information Technology Systems and Planning					
22	(30201).....	\$19,482,575	\$19,482,575			
23	Criminal Justice Information Services (30203).....	\$10,215,226	\$10,106,426			
24	Telecommunications and Statewide Agencies					
25	Radio System (STARS) (30204).....	\$19,207,356	\$19,207,356			
26	Firearms Purchase Program (30206).....	\$6,463,652	\$4,457,428			
27	Sex Offender Registry Program (30207).....	\$11,261,626	\$7,551,543			
28	Concealed Weapons Program (30208).....	\$321,352	\$321,352			
29	Dispatch and Telecommunications Support					
30	(30209).....	\$12,422,875	\$12,422,875			
31	Fund Sources: General.....	\$68,951,580	\$63,126,473			
32	Special.....	\$5,942,231	\$5,942,231			
33	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561			
34	Federal Trust.....	\$764,290	\$764,290			
35	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,					
36	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.					
37	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly					
38	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety					
39	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction					
40	within which the call originates, thereby minimizing the need for call transfers whenever					
41	possible.					
42	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,					
43	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is					
44	included in this appropriation for telecommunications to offset dispatch center operations					
45	and related costs incurred for answering wireless 911 telephone calls.					
46	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second					
47	year shall be disbursed on a quarterly basis to the Department of State Police.					
48	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year					
49	from the general fund for maintaining the Statewide Agencies Radio System (STARS).					
50	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS					
51	Management Group and the Superintendent of State Police, shall provide a status report					

ITEM 425.		Item Details(\$)		Appropriations(\$)	
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1	on (1) annual operating costs; (2) the status of site enhancements to support the system; (3)				
2	the project timelines for implementing the enhancements to the system; and (4) other matters				
3	as the secretary may deem appropriate. This report shall be provided to the Governor and the				
4	Chairmen of the House Appropriations and Senate Finance Committees no later than October				
5	1 of each year.				
6	3. Any bond proceeds authorized for the STARS project that remain after the full				
7	implementation of the STARS network shall be made available for the STARS equipment				
8	needs of the Department of Military Affairs.				
9	4. Any general fund appropriation given for STARS operating and maintenance under the				
10	service area 30204, is designated for such purposes. If the Department of State Police cannot				
11	expend its STARS appropriation within a given fiscal year, there shall remain an				
12	appropriation balance at the end of the fiscal year. The Department may request a				
13	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
14	necessary for the payment of preexisting obligations for the purchase of goods or services.				
15	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
16	year and \$100,000 the second year resulting from fees generated by additional criminal				
17	background checks of local job applicants and prospective licensees collected pursuant to §				
18	<a href="#">15.2-1503.1</a> of the Code of Virginia.				
19	E. 1. Notwithstanding the provisions of §§ <a href="#">19.2-386.14</a> , <a href="#">38.2-415</a> , <a href="#">46.2-1167</a> and <a href="#">52-4.3</a> ,				
20	Code of Virginia, the Department of State Police may use revenue from the State Asset				
21	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and				
22	the Safety Fund to modify, enhance or procure automated systems that focus on the				
23	Commonwealth's law enforcement activities and information gathering processes.				
24	F. The Superintendent of State Police is authorized to and shall establish a policy and				
25	reasonable fee to contract for the bulk transmission of public information from the Virginia				
26	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
27	offset the costs of administering the registry. The State Superintendent of State Police shall				
28	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
29	the Statewide Automated Victim Notification (SAVIN) system.				
30	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
31	Health and Developmental Services any information it possesses as a result of carrying out				
32	the provisions of §§ <a href="#">19.2-389</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the				
33	Department to make anonymous the data held pursuant to those provisions and link it with				
34	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
35	carrying out these provisions on the public health and safety, pursuant to a grant from the				
36	National Science Foundation to Duke University and a subcontract with the University of				
37	Virginia.				
38	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
39	second year from the general fund for the public safety information exchange program with				
40	those states that share a border with Canada or Mexico and are willing to participate in the				
41	exchange program pursuant to § <a href="#">2.2-224.1</a> , Code of Virginia.				
42	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year from				
43	the general fund for the annual debt service for the Department to purchase fixed repeaters for				
44	the Statewide Agencies Radio System (STARS) through the Department of Treasury's Master				
45	Equipment Leasing Program.				
46	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second year				
47	from the general fund to support maintenance costs of the state's Commonwealth Link to				
48	Interoperable Communications (COMLINC) system.				
49	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second year				
50	and four positions to support the COMLINC system.				
51	L. Included in the amounts provided for in this Item is \$675,000 the first year for training and				
52	project management costs to upgrade the STARS system. Of this amount, \$500,000 shall not				
53	be allotted until the project management costs are determined to be ineligible costs for a bond-				
54	funded capital project.				

ITEM 425.		Item Details(\$)		Appropriations(\$)	
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1	M. Included in the amounts provided for this item is \$262,329 the first year and \$262,329				
2	the second year from the general fund for the Department to implement and operate an				
3	electronic summons system in Division 7.				
4	N. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
5	second year and three positions from the general fund for the Department to address the				
6	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
7	criminal history records checks.				
8	426. Law Enforcement and Highway Safety Services				
9	(31000).....			\$287,431,012	\$287,172,171
10	Aviation Operations (31001).....	\$9,591,585	\$9,591,585		
11	Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407		
12	Counter-Terrorism (31003).....	\$6,309,437	\$6,309,437		
13	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,963,303	\$1,963,303		
14	Drug Enforcement (31005).....	\$23,736,523	\$23,736,523		
15	Crime Investigation and Intelligence Services				
16	(31006).....	\$38,258,839	\$38,258,839		
17	Uniform Patrol Services (Highway Patrol) (31007).....	\$166,830,669	\$166,830,669		
18	Insurance Fraud Program (31009).....	\$6,071,391	\$6,071,391		
19	Vehicle Safety Inspections (31010).....	\$24,434,235	\$24,175,394		
20	Sex Offender Registry Program Enforcement				
21	(31011).....	\$4,486,623	\$4,486,623		
22	Fund Sources: General.....	\$228,455,755	\$228,455,755		
23	Special.....	\$31,354,981	\$31,096,140		
24	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
25	Dedicated Special Revenue.....	\$10,165,064	\$10,165,064		
26	Federal Trust.....	\$8,371,625	\$8,371,625		
27	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
28	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
29	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
30	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
31	services costs for eight positions. These positions will be dedicated to patrolling the I-				
32	95/395/495 Interchange.				
33	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
34	year from the Commonwealth Transportation Fund to support enforcement operations at				
35	weigh stations statewide.				
36	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
37	year from Commonwealth Transportation Funds that shall be used to support the personal				
38	and associated nonpersonal services costs for trooper positions. These positions will be				
39	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
40	State Police's enforcement efforts in those corridors.				
41	D. The Department of State Police shall modify the implementation of the division of drug				
42	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
43	as may be necessary, resources heretofore provided for that purpose by the General				
44	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
45	activities, the preparation for response to a terrorist attack and any other activity				
46	determined by the Governor to be crucial to strengthening the preparedness of the				
47	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
48	Item shall be construed to prohibit the Department of State Police from performing drug				
49	law enforcement or investigation as otherwise provided for by the Code of Virginia.				
50	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the				
51	second year from the Rescue Squad Assistance Fund to support the department's aviation				
52	(med-flight) operations.				
53	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second				

ITEM 426.	Item Details(\$)		Appropriations(\$)	
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1	year from the general fund, which shall be provided to the County of Chesterfield for use in			
2	funding the paramedics assigned to the Department of State Police for aviation (med-flight)			
3	operations, and for related med-flight expenses.			
4	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
5	such revenues may be used for air medical evacuation equipment improvements, information			
6	technology upgrades or for motor vehicle replacement.			
7	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
8	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall			
9	be used to provide overtime payments for extended and additional work shifts so as to			
10	maintain the enhanced level of State Police patrols on this and other public highways in the			
11	Commonwealth.			
12	I.1. The department shall coordinate monitoring and verification activities related to registry			
13	requirements with other state and local law enforcement agencies that have responsibility for			
14	monitoring or supervising individuals who are also required to comply with the requirements			
15	of the Sex Offender Registry.			
16	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
17	Superintendent of State Police, shall report on the implementation of the monitoring of			
18	offenders required to comply with the Sex Offender Registry requirements. The report shall			
19	include at a minimum: (1) the number of verifications conducted; (2) the number of			
20	investigations of violations; (3) the status of coordination with other state and local law			
21	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
22	update of the sex offender registration and monitoring section in the department's current			
23	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
24	Chairmen of the House Appropriations and Senate Finance Committees each year by January			
25	1.			
26	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second year			
27	from nongeneral funds to be used by the Department of State Police to record expenditures			
28	related to law enforcement activity that is performed for other entities and is billed and			
29	recorded as revenue, which may not be received until the following fiscal year. The			
30	Department of Accounts shall establish a revenue code and fund detail for this revenue.			
31	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year			
32	from the general fund for the Department of State Police to enhance its capabilities in			
33	recruiting minority troopers. Funding is to support increased marketing and advertising efforts			
34	for recruiting minorities.			
35	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year			
36	from the Department of Aviation's special fund to support the aviation operations of the			
37	Department of State Police.			
38	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000			
39	the second year from nongeneral funds shall be distributed to the department to expand the			
40	operations of the Northern Virginia Internet Crimes Against Children Task Force.			
41	2. Pursuant to paragraph H.2 of Item 406, the Northern Virginia Internet Crimes Against			
42	Children Task Force shall provide a report on the actual expenditures and performance results			
43	achieved each year. Copies of this report shall be provided each year to the Secretary of			
44	Public Safety and Homeland Security and the Chairmen of the House Appropriations and			
45	Senate Finance Committees by October 1.			
46	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the second			
47	year from the general fund is continued for the ongoing financing costs of purchasing four			
48	helicopters through the state's master equipment lease purchase program.			
49	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local			
50	law enforcement agencies on the proper method to register and re-register persons required to			
51	be registered with the Sex Offender and Crimes Against Minors Registry. Should the			
52	Superintendent have reason to believe that any local law enforcement agency is not			
53	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall			
54	notify the local law enforcement agency, as well as the Executive Secretary of the			

ITEM 426.		Item Details(\$)		Appropriations(\$)		
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1	Compensation Board and the Director of the Department of Criminal Justice Services.					
2	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554					
3	the second year from the general fund to establish the second Special Operations Division,					
4	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred					
5	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.					
6	Q. Included in this appropriation is \$103,470 each year from the general fund for the					
7	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division					
8	in Abingdon.					
9	427.	Administrative and Support Services (39900).....			\$32,070,900	\$32,070,900
10		General Management and Direction (39901).....	\$9,357,522	\$9,357,522		
11		Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284		
12		Human Resources Services (39914).....	\$2,346,683	\$2,346,683		
13		Physical Plant Services (39915).....	\$7,490,400	\$7,490,400		
14		Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433		
15		Training Academy (39929).....	\$7,037,537	\$7,037,537		
16		Cafeteria (39931).....	\$707,041	\$707,041		
17		Fund Sources: General.....	\$31,338,834	\$31,338,834		
18		Special.....	\$706,310	\$706,310		
19		Dedicated Special Revenue.....	\$25,756	\$25,756		
20	Authority: §§ 52-1 and 52-4, Code of Virginia.					
21	A. The Superintendent of State Police shall establish written procedures for the timely and					
22	accurate electronic reporting of crime data reported to the Department of State Police in					
23	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require					
24	the principal officer of the reporting organization to certify that the information provided					
25	is, to his knowledge and belief, a true and accurate report. Should the superintendent have					
26	reason to believe that any crime data is missing, incomplete or incorrect after audit of the					
27	data, the superintendent shall notify the reporting organization, as well as the Chairman of					
28	the Compensation Board and the Director, Department of Criminal Justice Services. Upon					
29	receiving and verifying resubmitted data that corrects the report, the superintendent shall					
30	notify the Chairman of the Compensation Board and the Director, Department of Criminal					
31	Justice Services that the missing, incomplete or incorrect data has been satisfactorily					
32	submitted.					
33	B.1. The Department of State Police is authorized to charge other law enforcement					
34	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related					
35	to training activities. The fee structure and subsequent changes must be reviewed and					
36	approved by the Secretary of Public Safety and Homeland Security. The Department shall					
37	deposit any moneys received from such fees into the Virginia State Police Blackstone					
38	Training Facility Fund.					
39	2. The State Comptroller shall continue the Virginia State Police Blackstone Training					
40	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the					
41	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,					
42	including interest thereon, at the end of the fiscal year shall not revert to the general fund					
43	but shall remain in the Fund. The Department of State Police shall utilize the revenue					
44	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police					
45	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the					
46	Virginia State Police Blackstone Training Facility.					
47	428.	All revenue received from the sale of motor vehicles shall be reported separately from that				
48		received from the sale of other property of the department.				
49		Total for Department of State Police.....			\$398,876,574	\$392,792,626
50		General Fund Positions.....	2,669.00	2,669.00		
51		Nongeneral Fund Positions.....	397.00	397.00		
52		Position Level.....	3,066.00	3,066.00		

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$328,746,169	\$322,921,062		
2	Special.....	\$38,003,522	\$37,744,681		
3	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
4	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381		
5	Federal Trust.....	\$9,135,915	\$9,135,915		
6	<b>§ 1-117. VIRGINIA PAROLE BOARD (766)</b>				
7	429. Probation and Parole Determination (35200).....			\$2,525,640	\$2,564,663
8	Adult Probation and Parole Services (35201).....	\$2,525,640	\$2,564,663		
9	Fund Sources: General.....	\$2,475,640	\$2,514,663		
10	Federal Trust.....	\$50,000	\$50,000		
11	Authority: Title 53.1, Chapter 4, Code of Virginia.				
12	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
13	annually consider for conditional release those inmates who meet the criteria for conditional				
14	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
15	the Board may schedule the next review as many as three years thereafter. If any such inmate				
16	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
17	Virginia, the board shall not be required to consider that inmate for conditional geriatric				
18	release unless the inmate petitions the board for conditional geriatric release.				
19	Total for Virginia Parole Board.....			<b>\$2,525,640</b>	<b>\$2,564,663</b>
20	General Fund Positions.....	12.00	12.00		
21	Position Level.....	12.00	12.00		
22	Fund Sources: General.....	\$2,475,640	\$2,514,663		
23	Federal Trust.....	\$50,000	\$50,000		
24	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
25	HOMELAND SECURITY.....			<b>\$3,396,568,127</b>	<b>\$3,449,203,270</b>
26	General Fund Positions.....	17,639.10	17,639.10		
27	Nongeneral Fund Positions.....	2,349.90	2,450.90		
28	Position Level.....	19,989.00	20,090.00		
29	Fund Sources: General.....	\$2,197,598,510	\$2,200,757,741		
30	Special.....	\$166,556,345	\$165,216,464		
31	Commonwealth Transportation.....	\$10,443,062	\$10,443,062		
32	Enterprise.....	\$837,266,165	\$884,137,258		
33	Trust and Agency.....	\$4,298,130	\$4,298,130		
34	Dedicated Special Revenue.....	\$30,300,275	\$30,300,275		
35	Federal Trust.....	\$150,105,640	\$154,050,340		



ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-118. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
<b>4</b>	General Management and Direction (79901).....	\$953,895	\$953,895	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the secretary acting as Chairman of the			
<b>10</b>	Commonwealth Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
<b>12</b>	be the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of			
<b>17</b>	transportation, intermodal connectivity, environmental quality, accessibility for people and			
<b>18</b>	freight, and transportation safety. The planning, development, construction, and operations			
<b>19</b>	of Virginia's transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth			
<b>23</b>	shall be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
<b>25</b>	within the transportation secretariat are hereby authorized to take all actions necessary to			
<b>26</b>	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
<b>27</b>	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
<b>28</b>	114-94 of the 114th Congress, or any successor or related federal transportation			
<b>29</b>	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
<b>30</b>	Transportation or any federal agency. The secretary and agencies within the transportation			
<b>31</b>	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
<b>32</b>	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
<b>33</b>	the Code of Virginia. However, neither the secretary nor an agency in the transportation			
<b>34</b>	secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of			
<b>35</b>	Virginia, under the authority in this paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in			
<b>38</b>	accordance with such laws and in support of the transportation policy goals enumerated in			
<b>39</b>	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
<b>40</b>	necessary to allocate the required match for federal highway funds to ensure their			
<b>41</b>	appropriate and timely obligation and expenditure within the fiscal constraints of state			
<b>42</b>	transportation revenues and in support of the efforts addressed in B.1. By June 1 of each			
<b>43</b>	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
<b>44</b>	Assembly on the allocation of such federal transportation funds and the actions taken to			
<b>45</b>	provide the required match.			
<b>46</b>	3. The board shall only make allocations providing the required match for federal			
<b>47</b>	Regional Surface Transportation Block Grant Program funds to those Metropolitan			
<b>48</b>	Planning Organizations in urbanized areas greater than 200,000 that, in consultation with			
<b>49</b>	the Office of Intermodal Planning and Investment, have developed regional transportation			
<b>50</b>	and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
<b>51</b>	Assembly and have been approved by the board.			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
2	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
3	federally obligated within 12 months of their allocation by the board and expended within 36			
4	months of such obligation. If the requirements included in this paragraph are not met by such			
5	agency or recipient, then the board shall use such federal funds for any other project eligible			
6	under 23 USC 149.			
7	5. Funds apportioned under federal law for the Surface Transportation Block Grant Program			
8	shall be distributed and administered in accordance with federal requirements, including the			
9	22 percent of the non-suballocated portion that is required to be allocated for public			
10	transportation purposes. The prioritization process developed under § 33.2-214.1, Code of			
11	Virginia, shall not apply to the 22 percent share of the non-suballocated portion allocated for			
12	public transportation purposes.			
13	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
14	Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be			
15	federally obligated within 12 months of their allocation by the board and expended within 36			
16	months of such obligation. If the requirements included in this paragraph are not met by the			
17	recipient, then the board may rescind the required match for such federal funds.			
18	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
19	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
20	aid funding.			
21	8. Federal transportation funds as well as the required state matching funds may be allocated			
22	by the Commonwealth Transportation Board for transit purposes under the same rules and			
23	conditions authorized by federal law in a manner consistent with the Code of Virginia. The			
24	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
25	entities, may allocate state revenues to local and regional public transit operators, for			
26	operating and/or capital purposes.			
27	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
28	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
29	apportionments or obligations cannot be used to fund or support transportation projects or			
30	programs in that area, such funds may be used to finance demand management, conformity,			
31	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
32	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
33	possible under law for use in that regional area.			
34	10. Appropriations in this act related to federal revenues outlined in this section may be			
35	adjusted by the Director, Department of Planning and Budget, upon request from the			
36	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
37	become available.			
38	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
39	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
40	Projects Program pursuant to § 33.2-370 or the Construction District Grant Program pursuant			
41	to §33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
42	secretary shall take all necessary action to ensure that each program is provided with the same			
43	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
44	revenues provided to each program may vary as deemed appropriate by the secretary.			
45	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
46	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
47	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
48	Commonwealth Transportation Board all allocations of funds made available in subsections			
49	A. and B. of Item 446. The planning and evaluation may be conducted or managed by the			
50	Department of Transportation, Department of Rail and Public Transportation, or another			
51	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
52	2. The office shall be responsible for implementing the statewide prioritization process			
53	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
54	3. The office shall work directly with affected Metropolitan Planning Organizations to			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	develop and implement quantifiable and achievable goals relating to congestion reduction			
2	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
3	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			
4	Chapters 670 and 690 of the 2009 Acts of Assembly.			
5	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
6	planning grants to (i) regional organizations to analyze various land development			
7	scenarios for their long range transportation plans, (ii) local governments to revise their			
8	comprehensive plans and other applicable local ordinances to designate urban			
9	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate			
10	the principles included in such act, and (iii) local governments, regional organizations,			
11	transit agencies and other appropriate entities to develop plans for transit oriented			
12	development and the expansion of transit service. Such analyses, plans, and ordinances			
13	shall be shared with the regional planning district commission or metropolitan planning			
14	organization and the Commonwealth Transportation Board.			
15	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
16	and/or endorse applications submitted by private entities or political subdivision of the			
17	Commonwealth to obtain federal credit assistance for one or more qualifying			
18	transportation infrastructure projects or facilities to be developed pursuant to the Public-			
19	Private Transportation Act of 1995, as amended. Any such application, agreement and/or			
20	endorsement shall not financially obligate the Commonwealth or be construed to implicate			
21	the credit of the Commonwealth as security for any such federal credit assistance.			
22	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
23	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
24	for project financings otherwise authorized by this Act or other Acts of Assembly.			
25	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
26	only be used to supplement, not supplant, any local funds provided for transportation			
27	programs within the localities authorized to impose the fees under the provisions of §			
28	58.1-3221.3, Code of Virginia.			
29	G. The Director, Department of Planning and Budget, is authorized to adjust the			
30	appropriation of transportation agencies in order to utilize proceeds from the sale of			
31	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
32	authorized in a prior fiscal year but not issued, pursuant to Section 2 of Enactment Clause			
33	2 of Chapter 896 of the 2007 General Assembly Session.			
34	H. The Director, Department of Planning and Budget, is authorized to adjust the			
35	appropriation of transportation agencies in order to utilize proceeds from the sale of			
36	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
37	I. In programming funds for the reconstruction and rehabilitation of structurally deficient			
38	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation			
39	Board shall consider both state and locally-owned bridges.			
40	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)			
41	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to			
42	transportation-related funds have been appropriated in conformity with the requirements			
43	of those respective chapters.			
44	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a			
45	HOT lane facility that is constructed as a result of the Public-Private Transportation Act (§			
46	33.2-1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose			
47	operation, maintenance, or financing is not a result of the same comprehensive agreement			
48	that resulted in the facility's construction shall be not less than two.			
49	Total for Secretary of Transportation.....		\$953,895	\$953,895
50	Nongeneral Fund Positions.....	6.00		6.00
51	Position Level.....	6.00		6.00
52	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>§ 1-119. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>			
<b>2</b>	431. Space Flight Support Services (60800).....		\$24,576,382	\$17,364,249
<b>3</b>	Maintenance and Operation of Space Flight Facilities			
<b>4</b>	(60801).....	\$24,576,382	\$17,364,249	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$24,576,382	\$17,364,249	
<b>6</b>	Authority: Title 2.2, Chapter 22, Code of Virginia.			
<b>7</b>	A. Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General			
<b>8</b>	Assembly, \$15,800,000 in the first year and \$15,800,000 in the second year shall be			
<b>9</b>	transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the			
<b>10</b>	maintenance and operations of the Virginia Commercial Space Flight Authority.			
<b>11</b>	B. Notwithstanding any other provision of law, \$2,500,000 the first year shall be transferred			
<b>12</b>	from the Transportation Partnership Opportunity Fund to the Commonwealth Space Flight			
<b>13</b>	Fund to support construction of a hangar for unmanned vehicle operations.			
<b>14</b>	C. Notwithstanding any other provision of law, \$5,000,000 the first year shall be transferred			
<b>15</b>	from the Transportation Partnership Opportunity Fund to the Commonwealth Space Flight			
<b>16</b>	Fund to support the development of an improved launch team maintenance facility complex.			
<b>17</b>	Total for Virginia Commercial Space Flight			
<b>18</b>	Authority.....		<b>\$24,576,382</b>	<b>\$17,364,249</b>
<b>19</b>	Fund Sources: Commonwealth Transportation.....	\$24,576,382	\$17,364,249	
<b>20</b>	<b>§ 1-120. DEPARTMENT OF AVIATION (841)</b>			
<b>21</b>	432. Financial Assistance for Airports (65400).....		\$29,627,857	\$30,094,222
<b>22</b>	Financial Assistance for Airport Maintenance			
<b>23</b>	(65401).....	\$1,000,000	\$1,000,000	
<b>24</b>	Financial Assistance for Airport Development			
<b>25</b>	(65404).....	\$27,627,857	\$28,094,222	
<b>26</b>	Financial Assistance for Aviation Promotion (65405)			
<b>27</b>		\$1,000,000	\$1,000,000	
<b>28</b>	Fund Sources: Commonwealth Transportation.....	\$29,627,857	\$30,094,222	
<b>29</b>	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
<b>30</b>	A. It is the intent of the General Assembly that the Department of Aviation match federal			
<b>31</b>	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
<b>32</b>	maximization, the Commonwealth Transportation Board may request funding from the			
<b>33</b>	Commonwealth Airport Fund for surface transportation projects that provide airport access.			
<b>34</b>	The Aviation Board shall consider such requests and provide funding as it so approves.			
<b>35</b>	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia			
<b>36</b>	Aviation Board from allocating funds for promotional activities in the event that federal			
<b>37</b>	matching funds are unavailable.			
<b>38</b>	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
<b>39</b>	second year from Aviation Special Funds to support a partnership between industry,			
<b>40</b>	academia, and Virginia Small Aircraft Transportation System. The project shall target			
<b>41</b>	research efforts to promote safety and greater access for rural airports.			
<b>42</b>	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
<b>43</b>	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code			
<b>44</b>	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
<b>45</b>	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second			
<b>46</b>	year shall be paid to the Washington Airports Task Force.			
<b>47</b>	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor			
<b>48</b>	and the General Assembly on the use of Commercial Airport Fund revenues allocated the			
<b>49</b>	previous fiscal year. The report shall include at a minimum the following: (i) the use of			

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	entitlement funds allocated by each air carrier airport, including the amount of funds that				
2	are unobligated; (ii) the award and use of discretionary funds allocated for air carrier and				
3	reliever airports by every such airport; and (iii) the award and use of discretionary funds				
4	allocated for general aviation airports by every such airport. Such report shall also include				
5	the status of ongoing projects funded in whole or in part by the Commonwealth Airport				
6	Fund pursuant to subdivision A 3 of § 58.1-638.				
7	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
8	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
9	approved by the Board or the airport uses the funds in a manner that is inconsistent with				
10	the approved plan.				
11	F. It is the intent of the General Assembly that state moneys allocated pursuant to				
12	subdivision A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise				
13	approved by the Virginia Aviation Board, or (ii) purposes related to supporting the				
14	operation of an airline, either directly or indirectly, through grants, credit enhancements,				
15	or other related means.				
16	433. Air Transportation System Planning, Regulation,				
17	Communication and Education (65500).....			\$3,655,727	\$3,655,727
18	Aviation Licensing and Regulation (65501).....	\$278,000	\$278,000		
19	Aviation Communication and Education (65502)....	\$1,360,312	\$1,360,312		
20	General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
21	Air Transportation Planning and Development				
22	(65504).....	\$1,991,015	\$1,991,015		
23	Fund Sources: Commonwealth Transportation.....	\$3,155,727	\$3,155,727		
24	Federal Trust.....	\$500,000	\$500,000		
25	Authority: Title 5.1, Chapter 1, Code of Virginia.				
26	434. State Aircraft Flight Operations (65600).....			\$2,958,246	\$2,958,246
27	State Aircraft Operations and Maintenance (65602)				
28		\$2,958,246	\$2,958,246		
29	Fund Sources: General.....	\$30,246	\$30,246		
30	Commonwealth Transportation.....	\$2,928,000	\$2,928,000		
31	Authority: Title 5.1, Chapter 1, Code of Virginia.				
32	435. Administrative and Support Services (69900).....			\$2,821,422	\$2,821,422
33	General Management and Direction (69901).....	\$2,821,422	\$2,821,422		
34	Fund Sources: Commonwealth Transportation.....	\$2,821,422	\$2,821,422		
35	Authority: Title 5.1, Chapter 1, Code of Virginia.				
36	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
37	aircraft acquisition and use that shall include a requirement for state agencies to develop				
38	written policies on usage, charge rates and record-keeping. The Director shall examine the				
39	aircraft needs of state agencies and determine the most efficient and effective method of				
40	organizing and managing the Commonwealth's aircraft operations. The Director shall				
41	implement the aircraft management system he determines to be most suitable and revise it				
42	periodically as the need arises.				
43	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
44	excess of the current biennium appropriation for aviation financial assistance programs				
45	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
46	available to cover projected costs in each year and 2) sufficient revenues are projected to				
47	meet all cash obligations for new obligations as well as all other commitments and				
48	appropriations approved by the General Assembly in the biennial budget.				
49	Total for Department of Aviation.....			\$39,063,252	\$39,529,617
50	Nongeneral Fund Positions.....	37.00	37.00		
51	Position Level.....	37.00	37.00		

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$30,246	\$30,246		
2	Commonwealth Transportation.....	\$38,533,006	\$38,999,371		
3	Federal Trust.....	\$500,000	\$500,000		
4	<b>§ 1-121. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
5	436. Ground Transportation Regulation (60100).....			\$216,673,180	\$216,673,180
6	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065		
7	Ground Transportation Regulation and Enforcement				
8	(60103).....	\$45,505,878	\$45,505,878		
9	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237		
10	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580		
11	Trust and Agency.....	\$5,446,600	\$5,446,600		
12	Federal Trust.....	\$2,000,000	\$2,000,000		
13	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
14	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
15	Code.				
16	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
17	feasible and cost efficient, contracts with private/public partnerships with commercial				
18	operations, to provide for simplification and streamlining of service to citizens through				
19	electronic means. Provided, however, that such commercial operations shall not be entitled to				
20	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to				
21	those established by the commissioner.				
22	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
23	delivery methods, which may include offering discounts on certain transactions conducted				
24	online, as determined by the department. As part of its effort to shift customers to internet				
25	usage where applicable, the department shall not charge its customers for the use of credit				
26	cards for internet or other types of transactions; however, this restriction shall not apply with				
27	respect to any credit or debit card transactions the department conducts on behalf of another				
28	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				
29	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer				
30	are charged to the department.				
31	C. In order to provide citizens of the Commonwealth greater access to the Department of				
32	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
33	constitutional officer or combination of officers to act as a license agent for the department,				
34	with the consent of the chief administrative officer of the constitutional officer's county or				
35	city, and to negotiate a separate compensation schedule for such office other than the schedule				
36	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
37	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
38	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
39	the sums so remitted shall be appropriated by such county or city to the office of the				
40	constitutional officer to compensate such officer for the additional work involved with				
41	processing transactions for the department. Funds appropriated to the constitutional office for				
42	such work shall not be used to supplant existing local funding for such office, nor to reduce				
43	the local share of the Compensation Board-approved budget for such office below the level				
44	established pursuant to general law.				
45	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
46	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
47	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
48	law. The commissioner shall supply the agents with all necessary agency forms to provide				
49	services to the public, and shall cause to be paid all freight and postage, but shall not be				
50	responsible for any extra clerk hire or other business-related expenses or business equipment				
51	expenses occasioned by their duties.				
52	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first year				
53	and \$372,006 the second year from the Commonwealth Transportation Fund shall be paid to				
54	the Washington Metropolitan Area Transit Commission.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				
2	fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
3	expenses of the department.				
4	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
5	on all registration renewal transactions that occur after the expiration date. The late fee				
6	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In				
7	assessing the late renewal fee the department shall provide a ten day grace period for				
8	transactions conducted by mail to allow for administrative processing. This grace period				
9	shall not apply to registration renewals for vehicles registered under the International				
10	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
11	expenses of the department.				
12	3. Notwithstanding any other provision of law, the department shall establish a \$20				
13	minimum fee for original driver's licenses and replacements. The revenue generated from				
14	this fee shall be set aside to meet the expenses of the department.				
15	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
16	existing capital leases due to expire during the current biennium for existing customer				
17	service centers.				
18	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
19	sales tax on fuel in certain transportation districts to recover the direct cost of				
20	administration incurred by the department in implementing and collecting this tax as				
21	provided by § 58.1-2295, Code of Virginia.				
22	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
23	Commissioner of Highways, shall take such steps as may be necessary to expand access to				
24	the E-ZPass program through its customer service channels using such locations and				
25	methods as are practicable.				
26	J. The Department of Motor Vehicles is hereby granted approval to distribute the				
27	transactional charges of the Cardinal accounting system to state agencies, when the				
28	transactions involve funds passed through the department to the benefiting agency. This				
29	paragraph shall not pertain to Direct Aid to Public Education.				
30	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of				
31	its indirect cost allocation charge to another state agency when the charge is related to				
32	revenue collected and transferred by the department to the state agency. Such transfers				
33	shall be based on the agency's proportionate share of the department's total transactions in				
34	the immediately preceding fiscal year. The Department shall annually submit to the				
35	Department of Planning and Budget a summary of the transfer amounts and the				
36	transaction volumes used to allocate the internal cost amounts.				
37	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall				
38	not be required to refund a proration of the total cost of a motor vehicle registration when				
39	less than six months remain in the registration period. Any resulting savings shall be				
40	retained and used to meet the expenses of the Department.				
41	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
42	not be required to include organ donation brochures with every driver's license renewal				
43	notice or application mailed to licensed drivers.				
44	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant				
45	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
46	resolution, whether that resolution is by settlement or conviction, for offenses under §				
47	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for				
48	such refusal, the toll operator has offered the individual a settlement of no more than				
49	\$2,200.				
50	437. Ground Transportation System Safety Services				
51	(60500).....			\$7,279,329	\$7,279,329
52	Highway Safety Services (60508).....	\$7,279,329	\$7,279,329		

ITEM 437.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Commonwealth Transportation.....	\$5,547,005	\$5,547,005		
2	Federal Trust.....	\$1,732,324	\$1,732,324		
3	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
4	438. Administrative and Support Services (69900).....			\$81,979,974	\$82,131,084
5	General Management and Direction (69901).....	\$37,605,139	\$37,756,249		
6	Information Technology Services (69902).....	\$39,136,307	\$39,136,307		
7	Facilities and Grounds Management Services				
8	(69915).....	\$5,238,528	\$5,238,528		
9	Fund Sources: Commonwealth Transportation.....	\$79,742,974	\$79,894,084		
10	Federal Trust.....	\$2,237,000	\$2,237,000		
11	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
12	Code of Virginia.				
13	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
14	operating costs of the Fuels Tax Evasion Program.				
15	Total for Department of Motor Vehicles.....			<b>\$305,932,483</b>	<b>\$306,083,593</b>
16	Nongeneral Fund Positions.....	2,180.00	2,120.00		
17	Position Level.....	2,180.00	2,120.00		
18	Fund Sources: Commonwealth Transportation.....	\$294,516,559	\$294,667,669		
19	Trust and Agency.....	\$5,446,600	\$5,446,600		
20	Federal Trust.....	\$5,969,324	\$5,969,324		
21	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
22	439. Ground Transportation System Safety Services				
23	(60500).....			\$26,255,029	\$26,255,029
24	Financial Assistance for Transportation Safety				
25	(60507).....	\$26,255,029	\$26,255,029		
26	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
27	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
28	440. Financial Assistance to Localities - General (72800)...			\$159,591,500	\$159,591,500
29	Financial Assistance to Localities - Mobile Home				
30	Tax (72803).....	\$5,500,000	\$5,500,000		
31	Financial Assistance to Localities for the Disposal of				
32	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
33	Distribution of Sales Tax on Fuel in Certain				
34	Transportation Districts (72815).....	\$153,700,000	\$153,700,000		
35	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
36	Trust and Agency.....	\$5,500,000	\$5,500,000		
37	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000		
38	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
39	Virginia.				
40	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
41	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
42	be returned to the respective commissions in amounts equivalent to the shares collected in the				
43	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
44	transportation districts in this item are estimated at \$54,900,000 in the Northern Virginia				
45	Transportation Commission, \$36,600,000 in the Potomac and Rappahannock Transportation				
46	Commission, \$72,300,000 in the Hampton Roads Transportation Accountability Commission,				
47	and \$60,200,000 in the Interstate 81 Corridor Improvement Fund in the first year and				
48	\$55,000,000 in the Northern Virginia Transportation Commission, \$36,600,000 in the				
49	Potomac and Rappahannock Transportation Commission, \$72,300,000 in the Hampton Roads				



ITEM 440.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Transportation Accountability Commission, and \$60,200,000 to the Interstate 81 Corridor					
2	Improvement Fund in the second year. These estimates are listed for informational					
3	purposes only.					
4	B. Notwithstanding any other provision of law, the Commissioner may divulge tax					
5	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive					
6	director or designee of the Northern Virginia Transportation Commission, the Potomac					
7	and Rappahannock Transportation Commission, and the Hampton Roads Transportation					
8	Accountability Commission for their confidential use of such tax information as may be					
9	necessary to facilitate the collection of the taxes collected in the respective member					
10	jurisdictions. Any person to whom tax information is divulged pursuant to this section					
11	shall be subject to the prohibitions and penalties prescribed in § 58.1-3, Code of Virginia,					
12	as though that person were a tax official as defined in that section.					
13	Total for Department of Motor Vehicles Transfer					
14	Payments.....			\$185,846,529	\$185,846,529	
15	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
16	Trust and Agency.....	\$5,500,000	\$5,500,000			
17	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000			
18	Federal Trust.....	\$26,255,029	\$26,255,029			
19	Grand Total for Department of Motor Vehicles.....			\$491,779,012	\$491,930,122	
20	Nongeneral Fund Positions.....	2,180.00	2,120.00			
21	Position Level.....	2,180.00	2,120.00			
22	Fund Sources: Commonwealth Transportation.....	\$294,908,059	\$295,059,169			
23	Trust and Agency.....	\$10,946,600	\$10,946,600			
24	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000			
25	Federal Trust.....	\$32,224,353	\$32,224,353			
26	<b>§ 1-122. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>					
27	441. Ground Transportation Planning and Research					
28	(60200).....			\$3,347,198	\$3,347,198	
29	Rail and Public Transportation Planning,					
30	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198			
31	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198			
32	Authority: Titles 33.2 and 58.1, Code of Virginia.					
33	442. Financial Assistance for Public Transportation					
34	(60900).....			\$669,272,441	\$675,905,596	
35	Public Transportation Programs (60901).....	\$490,668,636	\$497,301,791			
36	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503			
37	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302			
38	Distribution of Washington Metropolitan Area					
39	Transit Authority Capital Fund Revenues (60905)...	\$160,000,000	\$160,000,000			
40	Fund Sources: Special.....	\$1,139,844	\$1,139,844			
41	Commonwealth Transportation.....	\$508,132,597	\$514,765,752			
42	Dedicated Special Revenue.....	\$160,000,000	\$160,000,000			
43	Authority: Titles 33.2 and 58.1, Code of Virginia.					
44	A.1. Except as provided in Item 444, the Commonwealth Transportation Board shall					
45	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §					
46	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass					
47	Transit Fund is estimated to be \$387,900,000 the first year and \$423,800,000 the second					
48	year from the Transportation Trust Fund. From these funds, the following estimated					
49	allocations shall be made:					
50	a. \$107,400,000 the first year and \$114,560,000 the second year to statewide Operating					

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assistance as provided in § 33.2-1526.1.C.1., Code of Virginia.			
2	b. \$42,500,000 the first year and \$45,100,000 the second year from the Commonwealth Mass			
3	Transit Fund to statewide Capital Assistance.			
4	c. \$159,670,000 the first year and \$163,900,000 the second year from the Commonwealth			
5	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
6	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
7	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior to			
8	the annual adoption of the Six-Year Improvement Program, the Commonwealth			
9	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
10	implement the transit and transportation demand management improvements identified for the			
11	I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as			
12	transportation demand management activities. Costs associated with additional park and ride			
13	lots required to be funded by the Commonwealth under the provisions of the Comprehensive			
14	Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be borne by the			
15	Department of Transportation as set out in Item 447 of this act.			
16	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the			
17	Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit”			
18	capital projects and enhanced transportation services for the elderly and disabled.			
19	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the			
20	second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
21	designated for federally mandated state safety oversight of fixed rail guideway transit			
22	agencies located in the Commonwealth.			
23	4. a. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund,			
24	\$9,567,000 the first year and \$9,992,000 the second year is the estimated allocation to			
25	statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.			
26	b. From the amounts provided for Special Programs, the Commonwealth Transportation			
27	Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
28	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
29	transportation demand management programs and projects designed to reduce the movement			
30	of passengers and freight on Virginia's highway system.			
31	5. The amount allocated for public transportation purposes according to Item 430 B. 5. is an			
32	amount estimated at \$27,577,000 the first year and \$28,046,053 the second year from federal			
33	sources for the Surface Transportation Block Grant (STBG) program.			
34	6. Included in this item is \$50,000,000 the first year from the Commonwealth Mass Transit			
35	Fund for transit initiatives identified by the Secretary of Transportation and \$50,000,000 the			
36	second year from the Commonwealth Mass Transit Fund for the state match for the Passenger			
37	Rail Investment and Improvement Act (PRIIA) funding.			
38	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
39	to be provided to Metro from payments authorized and allocated in this program and pursuant			
40	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated			
41	to Metro under this program may be disbursed by the Department of Rail and Public			
42	Transportation directly to Metro or to any other transportation entity that has an agreement to			
43	provide funding to Metro as deemed appropriate by the Department. In appointing the			
44	Virginia members of the board of directors of the Washington Metropolitan Area Transit			
45	Authority (WMATA), the Northern Virginia Transportation Commission shall include the			
46	Secretary of Transportation or his designee as a principal member on the WMATA board of			
47	directors.			
48	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			
49	Transportation shall be used only for public transportation purposes as defined by the Federal			
50	Transit Administration or outlined in § 58.1-638 A.4.b or in § 33.2-1526.1, Code of Virginia.			
51	D. It is the intent of the General Assembly that no transit operating assistance funding, as			
52	provided in A.1.a. of this item, be used to support any new transit system or route at a level			
53	higher than such project would be eligible for under the allocation formula set out in § 33.2-			

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
2	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund				
3	Revenues represents direct payments, of the revenue collected and deposited into the				
4	Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter				
5	34 of Title 33.2, Code of Virginia.				
6	443. Financial Assistance for Rail Programs (61000).....			\$135,607,434	\$137,412,195
7	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
8	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
9	Passenger and Freight Rail Financial Assistance				
10	Programs (61003).....	\$118,084,064	\$119,888,825		
11	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
12	Commonwealth Transportation.....	\$134,607,434	\$136,412,195		
13	Authority: Title 33.2, Code of Virginia.				
14	A. 1. Except as provided in Item 444, the Commonwealth Transportation Board shall				
15	operate the Shortline Railway Preservation and Development program in accordance with				
16	§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to				
17	§ 33.2-1526, Code of Virginia, shall be appropriated to the Shortline Railway Preservation				
18	and Development Program. Total funding appropriated to the Shortline Railway				
19	Preservation and Development Program from this source shall not exceed \$4,000,000 the				
20	first year and \$4,000,000 the second year.				
21	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement				
22	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway				
23	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of				
24	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the				
25	Director of the Department of Rail and Public Transportation shall administer and expend				
26	the funds subject to the approval of the board and according to the authority outlined in §				
27	33.2-1602; the requirements of § 33.2-1601 shall not apply.				
28	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
29	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
30	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
31	railroad tracks.				
32	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
33	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
34	between Richmond and the District of Columbia, the Director of the Department of Rail				
35	and Public Transportation is authorized to utilize any remaining funds along the described				
36	corridor for the development of intercity passenger rail enhancements to include rail				
37	improvements and passenger station facilities.				
38	D. Because of the overwhelming need for the delivery of services provided by the				
39	investment in a balanced transportation system in the Commonwealth, and in an effort to				
40	deliver intercity passenger trains utilizing the Commonwealth's investments and to				
41	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the				
42	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth				
43	Transportation Board may only make further investments in intercity passenger rail				
44	capacity to serve new markets in North Carolina, provided the Six-Year Improvement				
45	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to				
46	complete projects underway to deliver train capacity improvements and provides the				
47	funding for service for additional passenger rail frequency to Norfolk and an extension of				
48	passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the				
49	service delivery outlined in this paragraph shall be administered according to the				
50	guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.				
51	444. Administrative and Support Services (69900).....			\$21,949,965	\$21,949,965
52	General Management and Direction (69901).....	\$21,949,965	\$21,949,965		
53	Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965		

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Titles 33.2 and 58.1, Code of Virginia.			
2	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
3	and allotments for the Department of Rail and Public Transportation to reflect changes in the			
4	official revenue estimates for commonwealth transportation funds.			
5	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues			
6	available each year in the funds established pursuant to §§ 33.2-1601, 33.2-1602, 33.2-1603,			
7	and subdivision A4 of § 58.1-638 to support costs of project development, project			
8	administration and project compliance incurred by the Department of Rail and Public			
9	Transportation in implementing rail, public transportation, and congestion management			
10	programs and grants .			
11	Total for Department of Rail and Public			
12	Transportation.....		\$830,177,038	\$838,614,954
13	Nongeneral Fund Positions.....	72.00	72.00	
14	Position Level.....	72.00	72.00	
15	Fund Sources: Special.....	\$2,139,844	\$2,139,844	
16	Commonwealth Transportation.....	\$668,037,194	\$676,475,110	
17	Dedicated Special Revenue.....	\$160,000,000	\$160,000,000	
18	<b>§ 1-123. DEPARTMENT OF TRANSPORTATION (501)</b>			
19	445.	Environmental Monitoring and Evaluation (51400)....	\$41,251,696	\$40,393,808
20		Environmental Monitoring and Compliance for		
21		Highway Projects (51408).....	\$9,045,617	\$7,202,424
22		Environmental Monitoring Program Management		
23		and Direction (51409).....	\$3,440,377	\$3,524,370
24		Municipal Separate Storm Sewer System (MS4)		
25		Compliance Activities (51410).....	\$28,765,702	\$29,667,014
26		Fund Sources: Commonwealth Transportation.....	\$41,251,696	\$40,393,808
27	446.	Ground Transportation Planning and Research		
28		(60200).....	\$79,246,937	\$80,727,359
29		Ground Transportation System Planning (60201).....	\$65,131,549	\$66,347,417
30		Ground Transportation System Research (60202).....	\$9,819,773	\$9,985,541
31		Ground Transportation Program Management and		
32		Direction (60204).....	\$4,295,615	\$4,394,401
33		Fund Sources: Commonwealth Transportation.....	\$79,246,937	\$80,727,359
34	Authority: Title 33.2, Code of Virginia.			
35	A. Included in the amount for ground transportation system planning and research is no less			
36	than \$6,500,000 the first year and no less than \$6,500,000 the second year from the highway			
37	share of the Transportation Trust Fund for the planning and evaluation of options to address			
38	transportation needs.			
39	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up			
40	to \$500,000 the first year and \$500,000 the second year from the highway share of the			
41	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
42	individual project's design along existing highway corridors, to determine short-term and			
43	long-term improvements to the corridor. Such activities shall consider safety, access			
44	management, alternative modes, operations, and infrastructure improvements. Such funds			
45	shall be used for, but are not limited to, the completion of activities prior to the initiation of an			
46	individual project's design or to benefit identification of needs throughout the state or the			
47	prioritization of those needs. For federally eligible activities, the activity or item shall be			
48	included in the Commonwealth Transportation Board's annual update of the Six-Year			
49	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed			
50	for the activities and (ii) all requirements of the federal Statewide Transportation			
51	Improvement Program can be achieved.			

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of			
2	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from			
3	projects on roadways controlled by any county that has withdrawn or elects to withdraw			
4	from the secondary system of state highways, nor from any roadway controlled by a city			
5	or town as part of the state's urban roadway system, based on a determination of			
6	nonconformity with the Commonwealth Transportation Board's Statewide Transportation			
7	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways			
8	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to			
9	highways controlled by the Department of Transportation.			
10	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not			
11	apply to use of funds provided in this Item from the federal apportionments in the State			
12	Planning and Research Program.			
13	447. Highway Construction Programs (60300).....		\$3,892,011,731	\$3,477,669,673
14	Highway Construction Program Management			
15	(60315).....	\$44,411,280	\$45,435,461	
16	State of Good Repair Program (60320).....	\$376,915,335	\$330,097,687	
17	High Priority Projects Program (60321).....	\$341,672,607	\$316,420,526	
18	Construction District Grant Programs (60322).....	\$336,572,607	\$311,320,526	
19	Specialized State and Federal Programs (60323).....	\$2,550,139,902	\$2,232,095,473	
20	Legacy Construction Formula Programs (60324).....	\$242,300,000	\$242,300,000	
21	Fund Sources: Commonwealth Transportation.....	\$3,421,711,731	\$2,840,794,673	
22	Trust and Agency.....	\$338,800,000	\$475,975,000	
23	Dedicated Special Revenue.....	\$131,500,000	\$160,900,000	
24	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
25	Assembly of 1989, Special Session II.			
26	A. From the appropriation for specialized state and federal programs funds shall be			
27	distributed as follows:			
28	1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal			
29	state and matching funds shall be allocated for regional Surface Transportation Block			
30	Grant Funds and distributed to applicable metropolitan planning organizations pursuant to			
31	23 USC 133;			
32	2. An estimated \$53,122,502 the first year and \$53,122,502 the second year in federal and			
33	state matching funds shall be allocated for the Highway Safety Improvement Program			
34	pursuant to 23 USC 148;			
35	3. An estimated \$83,848,855 the first year and \$82,345,399 the second year in federal and			
36	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
37	pursuant to 23 USC 149;			
38	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
39	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
40	5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal			
41	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
42	23 USC 133(h).			
43	6. An estimated \$1,188,994,340 the first year and \$773,603,367 the second year in			
44	appropriation represents the estimated project participation costs from localities and			
45	regional entities.			
46	7. \$218,400,000 the second year in this appropriation represents the bond proceeds to be			
47	used for the Route 58 Corridor Development Program.			
48	8. \$2,000,000 the first year and \$2,000,000 the second year in state funds shall be			
49	allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et			
50	seq. Code of Virginia.			
51	9. \$1,000,000 the first year and \$1,000,000 the second year in state funds shall be			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code			
2	of Virginia.			
3	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
4	surplus and residue property purchased under this program in excess of related costs shall be			
5	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
6	Proceeds must be used on Federal Title 23 eligible projects.			
7	C. The Director of the Department of Planning and Budget is authorized to increase the			
8	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
9	funds and adjust items to the most recent Commonwealth Transportation Board budget.			
10	D. Funds appropriated for legacy formula construction programs shall be used for the			
11	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
12	appropriated.			
13	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
14	\$280,300,000 the first year and \$222,300,000 the second year from bond proceeds or			
15	dedicated special revenues for anticipated expenditure of amounts collected in prior years.			
16	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,			
17	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia			
18	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.			
19	Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts			
20	were originally appropriated when received or forecasted and are not related to estimated			
21	revenues of the current biennium.			
22	F. The Director of the Department of Planning and Budget is authorized to increase the			
23	appropriation as needed to utilize amounts available from prior year balances in the			
24	Concession Payments Account to support project activities.			
25	448.	Highway System Maintenance and Operations		
26		(60400).....		\$1,928,719,494 \$1,964,904,935
27		Interstate Maintenance (60401).....	\$457,819,283 \$479,362,195	
28		Primary Maintenance (60402).....	\$606,000,140 \$609,008,437	
29		Secondary Maintenance (60403).....	\$579,952,771 \$590,371,995	
30		Transportation Operations Services (60404).....	\$204,227,357 \$205,442,365	
31		Highway Maintenance Operations, Program		
32		Management and Direction (60405).....	\$80,719,943 \$80,719,943	
33		Fund Sources: Commonwealth Transportation.....	\$1,928,719,494 \$1,964,904,935	
34	A. The department is authorized to enter into agreements with state and local law enforcement			
35	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions			
36	throughout the Commonwealth and metropolitan planning regions.			
37	B. Should federal law be changed to permit privatization of rest area operations, the			
38	department is hereby authorized to accept or solicit proposals for their development and/or			
39	operation.			
40	C. The Director, Department of Planning and Budget, is authorized to increase the			
41	appropriation in this Item as needed to utilize amounts available from prior year balances in			
42	the dedicated funds.			
43	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include			
44	an assessment of whether the department has met its secondary road pavement targets, by			
45	district and on a statewide basis.			
46	449.	Statewide Special Structures (61400).....		\$28,148,928 \$36,263,174
47		Statewide Special Structures - Construction (61401)...	\$14,074,464 \$18,131,587	
48		Statewide Special Structures - Maintenance (61402)...	\$14,074,464 \$18,131,587	
49		Fund Sources: Commonwealth Transportation.....	\$28,148,928 \$36,263,174	
50	450.	Commonwealth Toll Facilities (60600).....		\$93,282,258 \$93,642,614
51		Toll Facility Debt Service (60602).....	\$3,187,600 \$0	

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Toll Facility Maintenance And Operation (60603)...	\$53,344,658	\$56,892,614		
2	Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000		
3	Fund Sources: Commonwealth Transportation.....	\$87,282,258	\$87,642,614		
4	Trust and Agency.....	\$6,000,000	\$6,000,000		
5	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
6	A. Included in this Item are funds for the installation and implementation of a statewide				
7	Electronic Toll Customer Service/Violation Enforcement System.				
8	B. It is the intent of the General Assembly that the toll revenues, and any bond proceeds or				
9	concession payments backed by such toll revenues, derived from the express lanes on				
10	Interstate 64 between the interchange of Interstate 64 with Interstate 664 and the				
11	interchange of Interstate 64 with Interstate 564 be used to reduce the necessary				
12	contribution from the Hampton Roads Transportation Accountability Commission				
13	established pursuant Chapter 26 of Title 33.2, Code of Virginia, for a project to expand the				
14	capacity of Interstate 64 between the interchange of Interstate 64 with Interstate 664 and				
15	the interchange of Interstate 64 with Interstate 564.				
16	451. Financial Assistance to Localities for Ground			\$1,029,300,669	\$1,036,179,898
17	Transportation (60700).....				
18	Financial Assistance for City Road Maintenance				
19	(60701).....	\$395,959,093	\$411,291,188		
20	Financial Assistance for County Road				
21	Maintenance (60702).....	\$70,445,497	\$72,141,397		
22	Financial Assistance for Planning, Access Roads,				
23	and Special Projects (60704).....	\$15,896,079	\$16,047,313		
24	Distribution of Northern Virginia Transportation				
25	Authority Fund Revenues (60706).....	\$304,600,000	\$310,100,000		
26	Distribution of Hampton Roads Transportation				
27	Fund Revenues (60707).....	\$242,400,000	\$226,600,000		
28	Fund Sources: Commonwealth Transportation.....	\$482,300,669	\$499,479,898		
29	Dedicated Special Revenue.....	\$547,000,000	\$536,700,000		
30	Authority: Title 33.2, Chapter 1, Code of Virginia.				
31	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
32	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the				
33	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-				
34	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for				
35	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second				
36	year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by				
37	the Commonwealth Transportation Board for Recreational Access Roads in this Item shall				
38	be prioritized for handicapped accessibility improvements at Virginia State Parks,				
39	including improvements to handicapped access points and parking facility enhancements				
40	as may be requested by the Department of Conservation and Recreation.				
41	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
42	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
43	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
44	Assembly. Notwithstanding any other provision of law, moneys deposited into the				
45	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads				
46	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code				
47	of Virginia.				
48	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
49	apply to use of funds provided in this Item from federal apportionments in the				
50	Metropolitan Planning Program.				
51	D. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation				
52	Board, when establishing annual rates of payments to Counties that have elected to				
53	withdraw from the secondary highway system, shall adjust such rate annually with i)				
54	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.				

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	It is the express intent of the General Assembly that under no circumstance shall the addition				
2	of lane miles to one jurisdiction result in the direct or indirect reduction in the calculation of				
3	payment to any other jurisdiction receiving payment from funds appropriated for Financial				
4	Assistance for County Road Maintenance (60702).				
5	452. Non-Toll Supported Transportation Debt Service				
6	(61200).....			\$411,956,980	\$443,538,983
7	Highway Transportation Improvement District Debt				
8	Service (61201).....	\$8,644,519	\$8,644,519		
9	Designated Highway Corridor Debt Service (61202)..	\$70,211,176	\$72,065,997		
10	Commonwealth Transportation Capital Projects				
11	Bond Act Debt Service (61204).....	\$198,283,669	\$216,471,053		
12	Federal Transportation Grant Anticipation Revenue				
13	Notes Debt Service (61205).....	\$134,817,616	\$146,357,414		
14	Fund Sources: Commonwealth Transportation.....	\$176,847,135	\$202,775,769		
15	Trust and Agency.....	\$228,943,886	\$234,868,489		
16	Federal Trust.....	\$6,165,959	\$5,894,725		
17	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of				
18	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
19	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
20	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and				
21	Chapters 830 and 868, Acts of Assembly of 2011				
22	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
23	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
24	between the State Route 28 Highway Transportation Improvement District and the				
25	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
26	and Restated District Contract by and among the Commonwealth Transportation Board, the				
27	Fairfax County Economic Development Authority and the State Route 28 Highway				
28	Transportation Improvement District Commission (the "District Commission") dated August				
29	30, 2002, and May 1, 2012 (the "District Contract").				
30	2. There is hereby appropriated for payment immediately upon receipt to a third party				
31	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
32	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
33	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District				
34	and paid to the Commonwealth Transportation Board by or on behalf of the District				
35	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and				
36	the District Contract between the Commonwealth Transportation Board and the District				
37	Commission.				
38	3. The contract payments may be supplemented from the Construction District Grant Program				
39	pursuant to § 33.2-371 allocated to the highway construction district in which the project				
40	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,				
41	as may be necessary to meet debt service obligations. The payment of debt service shall be for				
42	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia				
43	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of				
44	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).				
45	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available				
46	in the amounts indicated in paragraph E of this Item.				
47	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second				
48	year from the Transportation Trust Fund shall be paid to the U.S. Route 58 Corridor				
49	Development Fund, hereinafter referred to as the "Fund", established pursuant to § 33.2-2300,				
50	Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the				
51	Fund, as specified in the cited Code section. Said recordation taxes which would otherwise be				
52	deposited to the Fund shall be retained by the general fund. Additional appropriations				
53	required for the U.S. Route 58 Corridor Development Fund, an amount estimated at				
54	\$20,000,000 the first year and \$20,000,000 the second year shall be transferred from the				
55	highway share of the Transportation Trust Fund.				
56	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296				
2	of the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be				
3	available from the Fund for debt service for the bonds previously issued and additional				
4	bonds issued pursuant to said act.				
5	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
6	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-				
7	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of				
8	bonds, the Fund shall include at least the following elements:				
9	a. Amounts provided from state transportation revenues estimated at \$20,000,000 the first				
10	year and \$20,000,000 the second year to support the debt service.				
11	b. Any public right-of-way use fees allocated by the Department of Transportation				
12	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,				
13	Loudoun, and Prince William, the amounts estimated at \$5,387,165 the first year and				
14	\$5,387,165 the second year.				
15	c. Any amounts which may be deposited into the Fund pursuant to a contract between the				
16	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in				
17	the Northern Virginia Transportation District Program, the amounts estimated to be				
18	\$816,000 the first year and \$816,000 the second year.				
19	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000				
20	for the purposes provided in the "Northern Virginia Transportation District,				
21	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly				
22	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters				
23	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,				
24	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of				
25	Assembly.				
26	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
27	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
28	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts				
29	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002				
30	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in				
31	paragraph E of this Item shall be available from the Fund for debt service for the bonds				
32	previously issued and additional bonds issued pursuant to said act.				
33	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-				
34	2400, Code of Virginia, exceed the amount required for debt service on the bonds issued				
35	pursuant to the above act, such excess amount shall be transferred to the Northern Virginia				
36	Transportation District Fund in furtherance of the program described in § 33.2-2401, Code				
37	of Virginia.				
38	5. Should the actual distribution of recordation taxes to said localities be less than the				
39	amount required to pay debt service on the bonds, the Commonwealth Transportation				
40	Board is authorized to meet such deficiency, to the extent required, from funds identified				
41	in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
42	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake				
43	account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall				
44	include funds provided from state transportation revenues estimated at \$1,000,000 in the				
45	first year and \$1,000,000 in the second year, and an amount estimated at \$980,000 the first				
46	year and \$980,000 the second year received from the City of Chesapeake pursuant to a				
47	contract or other alternative mechanism for the purpose provided in the "Oak Grove				
48	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program				
49	Revenue Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter				
50	referred to as the "Oak Grove Connector Act").				
51	2. The amounts shown in paragraph E of this Item shall be available from the City of				
52	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant				
53	to the Oak Grove Connector Act.				
54	3. Should the actual distribution of recordation taxes and such local revenues from the				

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	City of Chesapeake as may be received pursuant to a contract or other alternative mechanism				
2	to the City of Chesapeake account of the Set-aside Fund be less than the amount required to				
3	pay debt service on the bonds, the Commonwealth Transportation Board is authorized to meet				
4	such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.				
5	E. Pursuant to various Payment Agreements between the Treasury Board and the				
6	Commonwealth Transportation Board, funds required to pay the debt service due on the				
7	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
8	Board as follows:				
9			<b>FY 2021</b>		<b>FY 2022</b>
10	Transportation Contract Revenue Refund		\$8,644,519		\$8,644,519
11	Bonds, Series 2012 (Refunding Route 28)				
12	Commonwealth of Virginia				
13	Transportation Revenue Bonds: U.S.				
14	Route 58 Corridor Development Program:				
15	Series 2014B (Refunding)		\$18,755,500		\$10,636,500
16	Series 2016C (Refunding)		\$6,237,750		\$6,240,500
17	Northern Virginia Transportation District				
18	Program:				
19	Series 2012A (Refunding)		\$5,653,038		\$5,653,288
20	Series 2014A (Refunding)		\$6,548,500		\$1,359,750
21	Series 2016B (Refunding)		\$463,500		\$463,500
22	Series 2019A (Refunding)		\$3,956,900		\$3,951,150
23	Transportation Program Revenue Bonds:				
24	Series 2016A (Oak Grove Connector,		\$1,984,750		\$1,989,750
25	City of Chesapeake)				
26	Capital Projects Revenue Bonds:				
27	Series 2010 A-2		\$35,432,025		\$35,197,073
28	Series 2011		\$21,099,750		
29	Series 2012		\$29,161,800		\$29,162,300
30	Series 2014		\$18,224,450		\$18,224,950
31	Series 2016		\$16,799,500		\$16,797,000
32	Series 2017		\$16,521,938		\$16,522,188
33	Series 2017A (Refunding)		\$30,408,400		\$48,948,400
34	Series 2018		\$9,197,350		\$9,198,600
35	Series 2019		\$15,062,438		\$15,061,688
36	F. Out of the amounts provided for in this Item, an estimated \$128,670,764 the first year and				
37	\$142,831,412 the second year from federal reimbursements shall be provided for debt service				
38	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
39	G. Out of the amounts provided for this Item, an estimated \$196,254,151 the first year and				
40	\$200,052,699 the second year from the Priority Transportation Fund shall be provided for				
41	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.				
42	Any additional amounts needed to offset the debt service payment requirements attributable to				
43	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation				
44	Trust Fund.				
45	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
46	the Governor, to issue, pursuant to the applicable provisions of the Transportation				
47	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended				
48	from time to time, revenue obligations of the Commonwealth to be designated				
49	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"				
50	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all				

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing				
2	funds for paying the costs incurred or to be incurred for construction or funding of				
3	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of				
4	2007, including but not limited to environmental and engineering studies; rights-of-way				
5	acquisition; improvements to all modes of transportation; acquisition, construction and				
6	related improvements; and any financing costs and other financing expenses. Such costs				
7	may include the payment of interest on the bonds for a period during construction and not				
8	exceeding one year after completion of construction of the projects. Notwithstanding the				
9	provisions of Item 449.10 of Chapter 847 of the acts of Assembly 2007, any remaining				
10	funding may be used for the purposes set forth in subsection G of Item 453 of Chapter				
11	665, 2015 Acts of Assembly.				
12	453. Administrative and Support Services (69900).....			\$304,636,935	\$302,927,468
13	General Management and Direction (69901).....	\$156,081,001	\$158,439,093		
14	Information Technology Services (69902).....	\$110,635,243	\$107,215,519		
15	Facilities and Grounds Management Services				
16	(69915).....	\$20,527,395	\$20,666,741		
17	Employee Training and Development (69924).....	\$17,393,296	\$16,606,115		
18	Fund Sources: Commonwealth Transportation.....	\$304,636,935	\$302,927,468		
19	Authority: Title 33.2, Code of Virginia.				
20	A. Notwithstanding any other provision of law, the highway share of the Transportation				
21	Trust Fund shall be used for highway maintenance and operation purposes prior to its				
22	availability for new development, acquisition, and construction.				
23	B. Administrative and Support Services shall include funding for management, direction,				
24	and administration to support the department's activities that cannot be directly attributable				
25	to individual programs and/or projects.				
26	C. Out of the amounts for General Management and Direction, allocations shall be				
27	provided to the Commonwealth Transportation Board to support its operations, the				
28	payment of financial advisory and legal services, and the management of the				
29	Transportation Trust Fund.				
30	D. Notwithstanding any other provision of law, the department may assess and collect the				
31	costs of providing services to other entities, public and private. The department shall take				
32	all actions necessary to ensure that all such costs are reasonable and appropriate,				
33	recovered, and understood as a condition to providing such service.				
34	E. Each year, as part of the six-year financial planning process, the commissioner shall				
35	implement a long-term business strategy that considers appropriate staffing levels for the				
36	department. In addition, the commissioner shall identify services, programs, or projects				
37	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
38	such evaluations, the commissioner is authorized to use the appropriate resources, both				
39	public and private, to competitively procure those identified services, programs, or				
40	projects and shall identify total costs for such activities.				
41	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
42	exempt from recovering statewide and agency indirect costs from the Federal Highway				
43	Administration until an indirect cost plan can be evaluated and developed by the agency				
44	and approved by the Federal Highway Administration.				
45	G. The Director, Department of Planning and Budget, is authorized to adjust				
46	appropriations and allotments for the Virginia Department of Transportation to reflect				
47	changes in the official revenue estimates for commonwealth transportation funds.				
48	H. Out of the amounts for General Management and Direction, allocations shall be				
49	provided to support the capital lease agreement with Fairfax County for the Northern				
50	Virginia District building. An amount estimated at \$7,800,000 the first year and				
51	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.				
52	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
53	Commissioner may enter into a contract with homeowner associations for grounds-				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	keeping, mowing, and litter removal services.				
2	J. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
3	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or				
4	to be located on property of the Commonwealth of Virginia under the control of the Virginia				
5	Department of Transportation (VDOT) and within the secured area of a residency, area				
6	headquarters or district complex shall be subject to review or approval by the Art and				
7	Architectural Review Board as contemplated by that section. However, for changes to any				
8	building or fixture located on property owned or controlled by VDOT that has been				
9	designated or is under consideration for designation as a historic property, then VDOT shall				
10	submit such changes to the Art and Architectural Review Board for review and approval by				
11	the Board.				
12	K. The Virginia Department of Transportation is authorized to convey a 25-foot wide strip of				
13	land containing approximately 0.1923 acre located along the southeastern boundary of its				
14	original Callaway Area Headquarters parcel, Tax Map Parcel #0580004200, to Earl E.				
15	Bowman, Jr. and Elizabeth H. Bowman, husband and wife, in return for the termination of an				
16	existing easement in favor of the Bowmans across certain property of the Commonwealth, as				
17	shown in those certain deeds and plats recorded at Deed Book 1114, Page 1622 and Deed				
18	Book 1114, Page 1630 in the Clerk's Office of the Circuit Court of Franklin County, Virginia,				
19	and the conveyance from the Bowmans of a parcel of land containing approximately 0.3582				
20	acres located adjacent to and northwest of VDOT's original parcel, all as shown on a plat to be				
21	agreed to between the Parties. The appraised value of the land to be acquired by VDOT shall				
22	be equal to or greater than the value of the land to be transferred from VDOT. The exact				
23	property to be conveyed as consideration for this transaction is subject to change or				
24	adjustment provided that all parties agree, the requirements for value and form are met, and				
25	the appropriate approvals are obtained. The conveyances shall be made with the				
26	recommendation of the Department of General Services, the approval of the Governor and				
27	shall be in a form approved by the Attorney General. The appropriate officials of the				
28	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other				
29	documents as may be necessary to accomplish the conveyance.				
30	L. 1. At such time as the Virginia Department of Transportation (VDOT) determines that the				
31	VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington is no				
32	longer required for VDOT's purposes, it shall offer to transfer the property to the City of				
33	Lexington prior to offering the property for transfer or sale to any other public or private				
34	agency or entity or individual, on such terms and conditions as provided below.				
35	2. The Virginia Department of Transportation and the City of Lexington shall each obtain a				
36	separate appraisal of the property, each performed by an appraiser licensed by the				
37	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet the				
38	competency provisions of the Uniform Standards of Professional Appraisal Practice.				
39	3. VDOT shall offer the property to the City of Lexington at a value which shall be				
40	determined by averaging the values from the two appraisals obtained in L.2. above. Any other				
41	conditions of the transfer shall be based on usual and customary terms for such				
42	intergovernmental transfers.				
43	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on the				
44	terms of the transfer of the property, VDOT may transfer or sell the property to any other				
45	public or private agency or entity or individual on such terms as it determines are in the best				
46	interest of the Virginia Department of Transportation, however it will present those terms to				
47	the City of Lexington for its consideration prior to finalizing any transfer or sale to any other				
48	party.				
49	5. Any proceeds from the sale of the Waddell Street property may be used for the				
50	construction, staff relocation and other expenses related to the renovation of the VDOT				
51	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not so				
52	used shall be deposited in the Transportation Trust Fund.				
53	M. Notwithstanding any other provisions of law, the Virginia Department of Transportation				
54	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property				
55	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,				
56	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth				

ITEM 453.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	of Virginia Department of Highways and Transportation Fulton Depot” made by J.D.					
2	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds					
3	from the sale of the Fulton property may be used for the construction, staff relocation and					
4	other expenses related to the renovation of the VDOT Annex Building located at 1401					
5	East Broad Street, Richmond, VA and any proceeds not so used shall be deposited in the					
6	Transportation Trust Fund.					
7	N. Notwithstanding any other provisions law, in addition to the marketing, sale and					
8	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the					
9	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and					
10	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle					
11	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of					
12	survey entitled, “Newport Magisterial District Isle of Wight Count, Virginia subdivision					
13	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees” made by W. L.					
14	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds					
15	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of					
16	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for					
17	the acquisition, construction and other expenses related to the relocation of the Hampton					
18	Roads District Office Complex and any proceeds not so used shall be deposited in the					
19	Transportation Trust Fund.					
20	454. A full accrual system of accounting shall be effected by the Department, subject to the					
21	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
22	Total for Department of Transportation.....			<b>\$7,808,555,628</b>	<b>\$7,476,247,912</b>	
23	Nongeneral Fund Positions.....	7,735.00	7,735.00			
24	Position Level.....	7,735.00	7,735.00			
25	Fund Sources: Commonwealth Transportation.....	\$6,550,145,783	\$6,055,909,698			
26	Trust and Agency.....	\$573,743,886	\$716,843,489			
27	Dedicated Special Revenue.....	\$678,500,000	\$697,600,000			
28	Federal Trust.....	\$6,165,959	\$5,894,725			
29	<b>§ 1-124. MOTOR VEHICLE DEALER BOARD (506)</b>					
30	455. Consumer Affairs Services (55000).....			\$292,528	\$292,528	
31	Consumer Assistance (55002).....	\$292,528	\$292,528			
32	Fund Sources: Special.....	\$292,528	\$292,528			
33	Authority: Title 46.2, Chapter 15, Code of Virginia.					
34	456. Regulation of Professions and Occupations					
35	(56000).....			\$2,945,366	\$2,945,366	
36	Motor Vehicle Dealer and Salesman Regulation					
37	(56023).....	\$1,511,707	\$1,511,707			
38	Administrative Services (56048).....	\$1,433,659	\$1,433,659			
39	Fund Sources: Special.....	\$2,945,366	\$2,945,366			
40	Authority: Title 46.2, Chapter 15, Code of Virginia.					
41	Total for Motor Vehicle Dealer Board.....			<b>\$3,237,894</b>	<b>\$3,237,894</b>	
42	Nongeneral Fund Positions.....	25.00	25.00			
43	Position Level.....	25.00	25.00			
44	Fund Sources: Special.....	\$3,237,894	\$3,237,894			
45	<b>§ 1-125. VIRGINIA PORT AUTHORITY (407)</b>					
46	457. Economic Development Services (53400).....			\$7,442,946	\$7,480,786	
47	National and International Trade Services (53413)..	\$5,942,946	\$5,980,786			
48	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000			

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$7,442,946	\$7,480,786		
2	Authority: Title 62.1, Chapter 10, Code of Virginia.				
3	458. Port Facilities Planning, Maintenance, Acquisition,				
4	and Construction (62600).....			\$104,642,610	\$107,478,473
5	Maintenance and Operations of Ports and Facilities				
6	(62601).....	\$34,330,000	\$35,165,863		
7	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
8	Debt Service for Port Facilities (62607).....	\$69,032,363	\$71,032,363		
9	Fund Sources: Special.....	\$54,895,191	\$56,895,191		
10	Commonwealth Transportation.....	\$44,747,419	\$45,583,282		
11	Federal Trust.....	\$5,000,000	\$5,000,000		
12	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
13	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
14	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
15	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
16	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
17	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
18	by the Authority pursuant to § 62.1-140, Code of Virginia.				
19	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
20	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
21	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
22	issued on April 14, 2005. Debt service on bonds referenced in this paragraph is estimated to				
23	be \$4,100,000 the first year and \$4,100,000 the second year, and all or a portion of such				
24	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
25	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
26	Virginia Port Authority issued Commonwealth Port Fund Revenue Bonds on June 23, 2015 in				
27	the principal amount of \$58,680,000 to finance improvements to the Port Facilities at NIT,				
28	PMT, VIP, and RMT. Debt service on bonds referenced in this paragraph is estimated to be				
29	\$3,000,000 the first year and \$3,000,000 the second year, and all or a portion of such bonds				
30	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
31	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
32	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July				
33	26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally				
34	issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be				
35	\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds				
36	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
37	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
38	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
39	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of the				
40	Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally				
41	available moneys in the Transportation Trust Fund and then from the general fund to provide				
42	for this debt service. Total debt service on the bonds referenced in paragraphs A1, A2, A3,				
43	and A4 is estimated at \$18,800,000 the first year and \$18,800,000 the second year.				
44	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
45	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
46	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
47	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
48	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
49	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of				
50	defeating and refunding special fund debt previously authorized. The debt service on these				
51	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be				
52	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
53	pursuant to § 62.1-140, Code of Virginia.				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
2	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
3	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
4	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
5	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
6	\$8,500,000 the second year, will be paid from special funds.				
7	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
8	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
9	equipment lease program), terminal operating equipment at a total estimated cost of				
10	\$67,000,000. Total debt service referenced in this paragraph (including any interim				
11	financing issued in anticipation of such program), is estimated at \$6,200,000 the first year				
12	and \$6,200,000 the second year from special funds, and such lease purchases may be				
13	refunded by the Authority.				
14	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
15	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
16	equipment lease program), terminal operating equipment at a total estimated cost of				
17	\$63,000,000. Total debt service referenced in this paragraph (including any interim				
18	financing issued in anticipation of such program), is estimated at \$5,400,000 the first year				
19	and \$7,400,000 the second year from special funds, and such lease purchases may be				
20	refunded by the Authority.				
21	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
22	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
23	anticipation financing in order to cover costs of planning, design, and construction				
24	pending the receipt of bond or master equipment lease program proceeds authorized in an				
25	amount not to exceed the authorized amount for the projects. In the aggregate, the short-				
26	term debt shall not exceed \$200,000,000 at any point in time and all or a portion of such				
27	debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt				
28	service, including associated fees, on the short-term debt may be paid, as recommended by				
29	the authority and approved by the Board, from the bond or master equipment lease				
30	proceeds, special funds, or other revenues or proceeds.				
31	6. Total debt service paid from special funds for all bonds, lease agreements, and short-				
32	term debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the				
33	second year, excluding the capital lease authorized by Item C-40.10 of Chapter 665, 2015				
34	Acts of Assembly.				
35	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §				
36	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
37	maintain independent payroll and nonpayroll disbursement systems and, in connection				
38	with such systems, to open and maintain appropriate accounts with a qualified public				
39	depository, or depositories. As implementation occurs, these systems and related				
40	procedures shall be subject to review and approval by the State Comptroller. The Virginia				
41	Port Authority shall continue to provide nonpayroll transaction detail to the State				
42	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).				
43	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
44	year from the Commonwealth Port Fund may be used to make lease payments associated				
45	with the Virginia International Gateway capital lease.				
46	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
47	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as				
48	part of its long-range plan for the development of the Craney Island Marine Terminal and				
49	creating road and rail access to such terminal.				
50	459. Financial Assistance for Port Activities (62800).....			\$5,958,525	\$5,962,325
51	Aid to Localities (62801).....	\$3,350,000	\$3,350,000		
52	Payment in Lieu of Taxes (62802).....	\$2,608,525	\$2,612,325		
53	Fund Sources: General.....	\$1,000,000	\$1,000,000		
54	Special.....	\$2,958,525	\$2,962,325		

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
2	Authority: Title 62.1, Chapter 10, Code of Virginia.			
3	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from			
4	the general fund is appropriated for service charges to be paid to localities in which the			
5	Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item			
6	451 of this act for distribution by the Commonwealth Transportation Board for roadway			
7	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall			
8	be treated as other Commonwealth Transportation Board payments to localities for highway			
9	maintenance. These funds shall not be used for other activities nor shall they supplant other			
10	local government expenditures for roadway maintenance. These funds shall be distributed to			
11	the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D,			
12	Code of Virginia; however, the proportion of the funds distributed based on cargo traveling			
13	through each port facility shall be distributed on a pro rata basis according to twenty-foot			
14	equivalent units.			
15	B. Of the amounts authorized in Item 103 A.1., \$2,000,000 the first year and \$2,000,000 the			
16	second year from the general fund may be deposited in the Port of Virginia Economic and			
17	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of			
18	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in			
19	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,			
20	Code of Virginia.			
21	C. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from			
22	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports			
23	which were unreimbursed in the year of the initial award.			
24	D. Out of amounts in this item, \$1,350,000 the first year and \$1,350,000 the second year from			
25	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a			
26	grant of funds to a qualified applicant or applicants to support a dredging project or projects			
27	that have been approved by the Authority. The source of the grant funds shall be the Virginia			
28	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited			
29	to political subdivisions and the governing bodies of Virginia localities. The Authority shall			
30	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session			
31	of the General Assembly. Projects for which the Authority may award grant funding include			
32	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and			
33	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state			
34	portion of a nonfederal sponsor funding requirement for a federal project, which may include			
35	the beneficial use of dredged materials that are not covered by federal funding; (iii) the			
36	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance			
37	dredging and the construction and management of areas for the placement of dredged			
38	material; and (iv) the beneficial use, for environmental restoration and the mitigation of			
39	coastal erosion or flooding, of dredged materials from waterway projects conducted by the			
40	Commonwealth. Special consideration shall be given to any locality which provides a three-			
41	to-one match for any requested funding in the first year.			
42	460. Administrative and Support Services (69900).....			\$130,836,149
43	General Management and Direction (69901).....	\$109,636,184	\$112,549,160	
44	Security Services (69923).....	\$21,199,965	\$21,199,965	
45	Fund Sources: Special.....	\$120,536,149	\$123,449,125	
46	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
47	Federal Trust.....	\$9,000,000	\$9,000,000	
48	Authority: Title 62.1, Chapter 10, Code of Virginia.			
49	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
50	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for			
51	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
52	recorded separately by the agency.			
53	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
54	Virginia Port Authority shall provide an itemized list of projected costs for review by the			



ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Secretary of Transportation.				
2	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
3	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
4	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
5	year capital lease terminating December 31, 2065. Included in this Item is an amount				
6	estimated at \$86,700,000 the first year and \$90,100,000 the second year from special				
7	funds to cover the costs of this lease.				
8	Total for Virginia Port Authority.....			<b>\$248,880,230</b>	<b>\$254,670,709</b>
9	Nongeneral Fund Positions.....	260.00	260.00		
10	Position Level.....	260.00	260.00		
11	Fund Sources: General.....	\$1,000,000	\$1,000,000		
12	Special.....	\$185,832,811	\$190,787,427		
13	Commonwealth Transportation.....	\$48,047,419	\$48,883,282		
14	Federal Trust.....	\$14,000,000	\$14,000,000		
15	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$9,447,223,331</b>	<b>\$9,122,549,352</b>
16	Nongeneral Fund Positions.....	10,315.00	10,255.00		
17	Position Level.....	10,315.00	10,255.00		
18	Fund Sources: General.....	\$1,030,246	\$1,030,246		
19	Special.....	\$191,210,549	\$196,165,165		
20	Commonwealth Transportation.....	\$7,625,201,738	\$7,133,644,774		
21	Trust and Agency.....	\$584,690,486	\$727,790,089		
22	Dedicated Special Revenue.....	\$992,200,000	\$1,011,300,000		
23	Federal Trust.....	\$52,890,312	\$52,619,078		

ITEM 461.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-126. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	461.	Disaster Planning and Operations (72200).....		\$1,243,718	\$1,243,718
<b>4</b>		Emergency Planning (72205).....	\$1,243,718	\$1,243,718	
<b>5</b>		Fund Sources: General.....	\$866,825	\$866,825	
<b>6</b>		Federal Trust.....	\$376,893	\$376,893	
<b>7</b>		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>		Included in this Item is \$190,000 the first year and \$190,000 the second year from the general			
<b>9</b>		fund for the grant match required for an Office of Economic Adjustment (OEA) grant.			
<b>10</b>	462.	Economic Development Services (53400).....		\$3,100,000	\$3,100,000
<b>11</b>		Financial Assistance for Economic Development			
<b>12</b>		(53410).....	\$3,100,000	\$3,100,000	
<b>13</b>		Fund Sources: General.....	\$600,000	\$600,000	
<b>14</b>		Trust and Agency.....	\$2,500,000	\$2,500,000	
<b>15</b>		A.1. Any administrative reappropriations or other administrative appropriation increases			
<b>16</b>		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
<b>17</b>		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
<b>18</b>		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
<b>19</b>		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
<b>20</b>		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
<b>21</b>		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
<b>22</b>		2022.			
<b>23</b>		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
<b>24</b>		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
<b>25</b>		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
<b>26</b>		appropriated as follows:			
<b>27</b>		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
<b>28</b>		Landing Field Fentress;			
<b>29</b>		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
<b>30</b>		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
<b>31</b>		Oceana.			
<b>32</b>		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
<b>33</b>		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
<b>34</b>		field is located for the purpose of purchasing property or development rights and otherwise			
<b>35</b>		converting such property to an appropriate compatible use and prohibiting new uses or			
<b>36</b>		development which is deemed incompatible with air operations arising from such Master Jet			
<b>37</b>		Base.			
<b>38</b>		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
<b>39</b>		appropriated as follows:			
<b>40</b>		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
<b>41</b>		Field Fentress; and			
<b>42</b>		b. \$200,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base.			
<b>43</b>		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
<b>44</b>		from nongeneral funds to be provided through an agreement with the City of Virginia Beach			
<b>45</b>		for construction of a new secure gate to the Camp Pendleton State Military Reservation			
<b>46</b>		located in the City of Virginia Beach. An initial payment of \$2,500,000 shall be made by the			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	City prior to June 30, 2021 and an additional payment of \$2,500,000 shall be made by the				
2	City prior to June 30, 2022. Pursuant to Executive Order 20 (2018), authorizing the				
3	transfer of administrative authority of the Department of Military Affairs from the				
4	Secretary of Public Safety and Homeland Security to the Secretary of Veterans and				
5	Defense Affairs, the Secretary of Veterans and Defense Affairs shall seek agreement with				
6	the City for the long-term lease of state-owned parcels totaling approximately 12 acres,				
7	more or less, and currently leased to the City for use as parking for the Virginia Aquarium				
8	and Marine Science Center and overflow Rudee Inlet boat ramp parking. The term of the				
9	lease shall be not less than 50 years with an additional 50-year option being available.				
10	Upon successful execution of the lease agreement, the City of Virginia Beach shall also				
11	provide for a new signal-controlled entrance to Camp Pendleton State Military				
12	Reservation aligned with the new secure gate. The Secretary of Veterans and Defense				
13	Affairs shall report to the Chairmen of the House Appropriations Committee and the				
14	Senate Finance Committee on such projects and real property lease agreements executed				
15	from funds appropriated in this item by October 15th of each year until completion of the				
16	specified improvement projects.				
17	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second				
18	year from the general fund to support the recommendations of the Governor's Commission				
19	on Military Installations and Defense Activities.				
20	C. The Secretary of Veterans and Defense Affairs may submit project requests that				
21	improve, expand, develop, or redevelop a federal or state military installation or its				
22	supporting infrastructure, to enhance its military value to the MEI Project Approval				
23	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall				
24	recommend approval or denial of such packages to the General Assembly. The authority				
25	of the Commission to consider and evaluate such projects shall be in addition to the				
26	authorities provided to the MEI Project Approval Commission and § 30-310, Code of				
27	Virginia.				
28	D. The Secretary of Veterans and Defense Affairs and the Secretary of Finance shall, in				
29	cooperation with the City of Chesapeake, execute an addendum to the grant agreement for				
30	Encroachment Grant #2017-100 such that the terms of the agreement are to expire on				
31	September 30, 2020.				
32	Total for Secretary of Veterans and Defense				
33	Affairs.....			\$4,343,718	\$4,343,718
34	General Fund Positions.....	4.00	4.00		
35	Nongeneral Fund Positions.....	2.00	2.00		
36	Position Level.....	6.00	6.00		
37	Fund Sources: General.....	\$1,466,825	\$1,466,825		
38	Trust and Agency.....	\$2,500,000	\$2,500,000		
39	Federal Trust.....	\$376,893	\$376,893		
40	<b>§ 1-127. DEPARTMENT OF VETERANS SERVICES (912)</b>				
41	463. State Health Services (43000).....			\$80,099,859	\$92,099,859
42	Veterans Care Center Operations (43013).....	\$80,099,859	\$92,099,859		
43	Fund Sources: General.....	\$50,000	\$50,000		
44	Special.....	\$45,544,638	\$45,544,638		
45	Federal Trust.....	\$34,505,221	\$46,505,221		
46	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
47	464. Veterans Benefit Services (46700).....			\$23,071,444	\$23,308,157
48	Case Management Services for Veterans Benefits				
49	(46701).....	\$9,410,941	\$9,614,941		
50	Virginia Veteran and Family Support Services				
51	(46702).....	\$8,413,102	\$8,413,102		
52	Veterans Education, Transition, and Employment				
53	Services (46703).....	\$4,450,901	\$4,483,614		

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
2	Fund Sources: General.....	\$17,947,354	\$18,179,067		
3	Dedicated Special Revenue.....	\$796,500	\$796,500		
4	Federal Trust.....	\$4,327,590	\$4,332,590		
5	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
6	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
7	second year from the general fund shall be provided to address the costs associated with				
8	support of a grant program to create employment opportunities for veterans by assisting				
9	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
10	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
11	maximum participation of firms to increase the number of veterans hired.				
12	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
13	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
14	with the following additional requirements: (a) each such veteran shall have been hired within				
15	five years of the date of his or her discharge from active military service and (b) each such				
16	veteran shall have been continuously employed by the business in a full-time job for at least				
17	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been				
18	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000				
19	per business in the fiscal year.				
20	3. Grants shall be issued in the order that each completed eligible application is received. In				
21	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
22	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
23	available.				
24	4. The Department shall report no later than October 1 of each fiscal year after the program is				
25	implemented on the demand for the program, and any shortage of funding resulting from				
26	requests in excess of the available appropriation.				
27	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
28	service area which remains unexpended at the end of the first year shall be reappropriated and				
29	allotted for expenditure for the second year.				
30	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
31	Council of Higher Education in Virginia the information these schools need to administer the				
32	Virginia Military Survivors and Dependent Education Program. The department shall retain				
33	the responsibility to certify the eligibility of those who apply for financial aid under this				
34	program.				
35	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
36	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
37	or its equivalent.				
38	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
39	second year from the general fund for the Angel Wings for Veterans program.				
40	465. Historic and Commemorative Attraction				
41	Management (50200).....			\$10,904,968	\$5,904,968
42	Historic Landmarks and Facilities Management				
43	(50203).....	\$5,000,000	\$0		
44	State Veterans Cemetery Management and				
45	Operations (50206).....	\$3,572,868	\$3,572,868		
46	Virginia War Memorial Management and Operations				
47	(50209).....	\$2,332,100	\$2,332,100		
48	Fund Sources: General.....	\$8,851,135	\$3,851,135		
49	Special.....	\$348,466	\$348,466		
50	Federal Trust.....	\$1,705,367	\$1,705,367		
51	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Department of General Services shall continue to provide routine building and				
2	grounds maintenance for the Virginia War Memorial as part of services provided under				
3	the seat of government rental plan.				
4	B. Included in the appropriation for this Item, \$5,000,000 the first year from the general				
5	fund to Fairfax County for the construction of the Virginia Veteran's Parade Field within				
6	the National Museum of the United States Army in Fairfax County.				
7	466. Administrative and Support Services (49900).....			\$2,875,063	\$2,875,063
8	General Management and Direction (49901).....	\$2,875,063	\$2,875,063		
9	Fund Sources: General.....	\$2,499,629	\$2,499,629		
10	Special.....	\$375,434	\$375,434		
11	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
12	Included within the general fund appropriation for this item is up to \$160,000 the first year				
13	and up to \$160,000 the second year to support the operations of the Veterans Services				
14	Foundation.				
15	Total for Department of Veterans Services.....			\$116,951,334	\$124,188,047
16	General Fund Positions.....	236.00	236.00		
17	Nongeneral Fund Positions.....	890.00	1,110.00		
18	Position Level.....	1,126.00	1,346.00		
19	Fund Sources: General.....	\$29,348,118	\$24,579,831		
20	Special.....	\$46,268,538	\$46,268,538		
21	Dedicated Special Revenue.....	\$796,500	\$796,500		
22	Federal Trust.....	\$40,538,178	\$52,543,178		
23	<b>§ 1-128. VETERANS SERVICES FOUNDATION (913)</b>				
24	467. Veterans Benefit Services (46700).....			\$796,500	\$796,500
25	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
26	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
27	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
28	468. Administrative and Support Services (49900).....			\$121,575	\$121,575
29	General Management and Direction (49901).....	\$121,575	\$121,575		
30	Fund Sources: General.....	\$121,575	\$121,575		
31	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
32	Total for Veterans Services Foundation.....			\$918,075	\$918,075
33	General Fund Positions.....	1.00	1.00		
34	Position Level.....	1.00	1.00		
35	Fund Sources: General.....	\$121,575	\$121,575		
36	Dedicated Special Revenue.....	\$796,500	\$796,500		
37	<b>§ 1-129. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
38	469. Higher Education Student Financial Assistance				
39	(10800).....			\$3,528,382	\$3,528,382
40	Tuition Assistance (10811).....	\$3,528,382	\$3,528,382		
41	Fund Sources: General.....	\$3,528,382	\$3,528,382		
42	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
43	470. At Risk Youth Residential Program (18700).....			\$5,661,187	\$5,661,187

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Commonwealth Challenge Program (18701)				
2		\$5,172,187	\$5,172,187		
3	Virginia Commonwealth STARBASE Youth				
4	Education Program (18702).....	\$489,000	\$489,000		
5	Fund Sources: General.....	\$1,592,103	\$1,592,103		
6	Federal Trust.....	\$4,069,084	\$4,069,084		
7	Authority: Discretionary Inclusion.				
8	A. The Department of Military Affairs is hereby authorized to designate building space at the				
9	State Military Reservation as an in-kind match for the receipt of federal funds under the				
10	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
11	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
12	in nongeneral funds is provided to establish a STARBASE youth education program to				
13	improve math and science skills to prepare students for careers in engineering and other				
14	science-related fields of study.				
15	471. Defense Preparedness (72100).....			\$59,473,057	\$59,473,057
16	Armories Operations and Maintenance (72101).....	\$12,392,641	\$12,392,641		
17	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
18	Security Services (72105).....	\$4,880,424	\$4,880,424		
19	Fort Pickett and Camp Pendleton Operations (72109)				
20		\$25,279,130	\$25,279,130		
21	Other Facilities Operations and Maintenance (72110)				
22		\$16,719,645	\$16,719,645		
23	Fund Sources: General.....	\$2,814,589	\$2,814,589		
24	Special.....	\$1,784,927	\$1,784,927		
25	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
26	Federal Trust.....	\$51,694,682	\$51,694,682		
27	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
28	A. The Department is authorized to receive payments from localities resulting from				
29	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
30	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
31	second year from these payments to the Virginia Defense Force. Included in the appropriation				
32	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
33	this purpose.				
34	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
35	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
36	Defense Force, employees of the Department, family members, and other authorized transient				
37	users of the Department's facilities, under such policies as approved by the agency.				
38	472. Disaster Planning and Operations (72200).....			\$0	\$0
39	Communications and Warning System (72201).....	a sum sufficient			
40	Disaster Assistance (72203).....	a sum sufficient			
41	Fund Sources: General.....	a sum sufficient			
42	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
43	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
44	out of which to pay the military forces of the Commonwealth when aiding the civil				
45	authorities.				
46	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
47	allocated herein for their support shall not be used for any different purpose, except with the				
48	prior written approval of the Governor, other than to provide for the Virginia State Defense				
49	Force or for safeguarding properties used by the Virginia National Guard.				
50	C. Notwithstanding any other provision of law, when called into state active duty, not in the				

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service of the United States, members of the National Guard and members of the Virginia				
2	Defense Force shall receive pay and allowances equal to their rank and years of service, as				
3	determined by the Department of Military Affairs. The Adjutant General may increase				
4	state active duty pay on an annual basis by a rate not to exceed the most recent percentage				
5	increase in basic pay for members of the Armed Forces.				
6	473. Administrative and Support Services (79900).....			\$8,498,868	\$8,498,868
7	General Management and Direction (79901).....	\$5,562,136	\$5,562,136		
8	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
9	Fund Sources: General.....	\$4,086,374	\$4,086,374		
10	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
11	Federal Trust.....	\$3,375,303	\$3,375,303		
12	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
13	A. The Department of Military Affairs shall advise and provide assistance to the				
14	Department of Accounts in administering the \$20,000 death benefit provided for certain				
15	members of the National Guard and United States military reserves killed in action in any				
16	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
17	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year				
18	from the general fund and \$100,000 in the first year and \$100,000 the second year from				
19	nongeneral funds for the financing costs of purchasing STARS radio communication				
20	equipment through the state's master equipment lease program.				
21	Total for Department of Military Affairs.....			\$77,161,494	\$77,161,494
22	General Fund Positions.....	54.47	54.47		
23	Nongeneral Fund Positions.....	307.03	307.03		
24	Position Level.....	361.50	361.50		
25	Fund Sources: General.....	\$12,021,448	\$12,021,448		
26	Special.....	\$1,784,927	\$1,784,927		
27	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
28	Federal Trust.....	\$59,139,069	\$59,139,069		
29	TOTAL FOR OFFICE OF VETERANS AND				
30	DEFENSE AFFAIRS.....			\$199,374,621	\$206,611,334
31	General Fund Positions.....	295.47	295.47		
32	Nongeneral Fund Positions.....	1,199.03	1,419.03		
33	Position Level.....	1,494.50	1,714.50		
34	Fund Sources: General.....	\$42,957,966	\$38,189,679		
35	Special.....	\$48,053,465	\$48,053,465		
36	Trust and Agency.....	\$2,500,000	\$2,500,000		
37	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
38	Federal Trust.....	\$100,054,140	\$112,059,140		

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

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**CENTRAL APPROPRIATIONS**

**§ 1-130. CENTRAL APPROPRIATIONS (995)**

474.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....			\$10,756,833	\$10,756,833
	Interest Earned on Educational and General Programs Revenue (11106).....	\$10,756,833	\$10,756,833		
	Fund Sources: General.....	\$7,231,017	\$7,231,017		
	Higher Education Operating.....	\$3,525,816	\$3,525,816		

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$4,573,395 the first year and \$4,573,395 the second year from the general fund, and \$3,525,816 from nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

475.	Revenue Administration Services (73200).....			a sum sufficient	
	Designated Refunds for Taxes and Fees (73215).....		a sum sufficient		
	Fund Sources: General.....		a sum sufficient		

Authority: Discretionary Inclusion.

A. There is hereby appropriated from the affected funds in the state treasury, for refunds of



ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
2	B. There is hereby established a special fund in the state treasury to be known as the			
3	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
4	hereby authorized to contract with nongovernmental entities for review of requests for			
5	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
6	program, and to perform analysis of refund processing techniques. The amount of any			
7	refund identified by the nongovernmental entity as potentially erroneous shall be			
8	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
9	used to pay refunds subsequently determined to be valid, to pay the contracted			
10	nongovernmental entity for its services, to perform oversight of their operations, to			
11	upgrade necessary refund processing systems and data interfaces to facilitate the			
12	contractor's work, to offset any administrative or other costs related to any contracts			
13	authorized under this provision, and to retain experts to perform analysis of refund			
14	processing techniques. Any balance in the fund remaining after such payments, or			
15	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
16	fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
18	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
19	value up to the amount of the coalfield employment enhancement tax credit authorized by			
20	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
21	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
22	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
23	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
24	Development Authority, a sum sufficient.			
25	476. Distribution of Tobacco Settlement (74500)			
26	a sum sufficient, estimated at.....		\$71,062,845	\$71,044,772
27	Payments to Tobacco Producers and Tobacco			
28	Growing Communities (74501).....	\$60,000,000	\$60,000,000	
29	Payments for Tobacco Usage Prevention (74502)....	\$11,062,845	\$11,044,772	
30	Fund Sources: Trust and Agency.....	\$71,062,845	\$71,044,772	
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year			
33	and \$60,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
36	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
39	the costs associated with the diligent enforcement of the non-participating manufacturer			
40	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
41	and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
42	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less than			
44	\$1,000,000 the first year and \$1,000,000 the second year shall be allocated for obesity			
45	prevention activities.			
46	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 10			
47	percent of the costs associated with the diligent enforcement of the non-participating			
48	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,			
49	Code of Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant			
50	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
51	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
52	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
53	Finance Committees on funding provided to community-based organizations for obesity			
54	prevention activities pursuant to § 32.1-355, Code of Virginia.			

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
2	shall be included in the general fund revenue calculations for purposes of subsection C of §				
3	<a href="#">58.1-3524</a> , Code of Virginia.				
4	477. Compensation and Benefit Adjustments (75700).....			\$28,709,584	\$70,911,098
5	Adjustments to Employee Compensation (75701).....	\$500,000	\$500,000		
6	Adjustments to Employee Benefits (75702).....	\$28,209,584	\$70,411,098		
7	Fund Sources: General.....	\$28,709,584	\$70,911,098		
8	Authority: Discretionary Inclusion.				
9	A. Transfers to or from this Item may be made to decrease or supplement general fund				
10	appropriations to state agencies for:				
11	1. Adjustments to base rates of pay;				
12	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
13	3. Salary changes for positions with salaries listed elsewhere in this act;				
14	4. Salary changes for locally elected constitutional officers and their employees;				
15	5. Employer costs of employee benefit programs when required by salary-based pay				
16	adjustments;				
17	6. Salary changes for local employees supported by the Commonwealth, other than those				
18	funded through appropriations to the Department of Education; and				
19	7. Adjustments to the cost of employee benefits to include but not be limited to health				
20	insurance premiums and retirement and related contribution rates.				
21	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
22	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
23	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
24	Further, the Department of Planning and Budget may transfer appropriations within this Item				
25	from the second year of the biennium to the first year, when necessary to accomplish the				
26	purposes stated in paragraph A of this Item.				
27	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
28	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
29	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
30	governing authority of such agencies. Nongeneral fund revenues and balances required for				
31	this purpose are hereby appropriated.				
32	D. Any supplemental salary payment to a state employee or class of state employees by a				
33	local governing body shall be governed by a written agreement between the agency head of				
34	the employee or class of employees receiving the supplement and the chief executive officer				
35	of the local governing body. Such agreement shall also be reviewed and approved by the				
36	Director of the State Department of Human Resource Management. At a minimum, the				
37	agreement shall specify the percent of state salary or fixed amount of the supplement, the				
38	resultant total salary of the employee or class of employees, the frequency and method of				
39	payment to the agency of the supplement, and whether or not such supplement shall be				
40	included in the employee's state benefit calculations. A copy of the agreement shall be made				
41	available annually to all employees receiving the supplement. The receipt of a local salary				
42	supplement shall not subject employees to any personnel or payroll rules and practices other				
43	than those promulgated by the State Department of Human Resource Management.				
44	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
45	accounts of participating state employees in such amounts as may be necessary to match the				
46	contributions of the qualified participating employees, consistent with the requirements of the				
47	Code of Virginia governing the deferred compensation cash match program. Such transfers				
48	shall be made consistent with the following:				
49	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per				
50	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the				

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1	agencies of the Commonwealth to utilize funds contained within their existing			
2	appropriations to meet these requirements.			
3	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
4	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
5	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
6	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
7	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
8	3. The procurement of services related to the implementation of this program shall be			
9	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
10	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
11	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
12	establish a program that allows for the sharing of cost savings from improved			
13	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
14	programs require a management philosophy of open communication encouraging			
15	employee participation; a system which seeks, evaluates and implements employee input			
16	on increasing productivity; and a formula for measuring productivity gains and sharing			
17	these gains between employees and the agency. The Department of Human Resource			
18	Management, in conjunction with the Department of Planning and Budget, shall develop			
19	specific gain sharing program guidelines for use by agencies. The Department of Human			
20	Resource Management shall provide to the Governor, the Chairmen of the House			
21	Appropriations and Senate Finance Committees an annual report no later than October 1			
22	of each year detailing identified savings and their usage.			
23	G.1. Out of the appropriation for this Item, amounts estimated at \$12,689,653 the first year			
24	and \$53,917,294 the second year from the general fund shall be transferred to state			
25	agencies and institutions of higher education to support the general fund portion of costs			
26	associated with changes in the employer's share of premiums paid for the			
27	Commonwealth's health benefit plans.			
28	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
29	employees resulting from the additional funding in this Item shall allow for a portion of			
30	employee medical premiums to be charged to employees.			
31	3. The Department of Human Resource Management shall explore options within the			
32	health insurance plan for state employees to promote value-based health choices aimed at			
33	creating greater employee satisfaction with lower overall health care costs. It is the			
34	General Assembly's intent that any savings associated with this employee health care			
35	initiative be retained and used towards funding state employee salary or fringe benefit cost			
36	increases.			
37	4. Notwithstanding any other provision of law, it shall be the sole responsibility and			
38	authority of the Department of Human Resource Management to establish and enforce			
39	employer contribution rates for any health insurance plan established pursuant to §2.2-			
40	2818, Code of Virginia.			
41	5. The Department of Human Resource Management is prohibited from establishing a			
42	retail maintenance network for maintenance drugs that includes penalties for non-use of			
43	the retail maintenance network.			
44	6. The Department of Human Resource Management shall not increase the annual out-of-			
45	pocket maximum included in the plans above the limits in effect for the plan year which			
46	began on July 1, 2014.			
47	7. The Department of Human Resource Management shall include language in all			
48	contracts, signed on or after July 1, 2018, with third party administrators of the state			
49	employee health plan requiring the third party administrators to: 1) maintain policies and			
50	procedures for transparency in their pharmacy benefit administration programs; 2)			
51	transparently provide information to state employees through an explanation of benefits			
52	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the			
53	amount paid to the dispensing pharmacy for the claim; the amount charged to the third			
54	party administrator for the claim by the third party administrator's pharmacy benefit			

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1	manager; and the amount charged by the third party administrator to the Commonwealth; and			
2	3) provide a report to the Department of Human Resource Management of the aggregate			
3	difference in amounts between reimbursements made to pharmacies for claims covered by the			
4	state employee insurance plan, the amount charged to the third party administrator for the			
5	claim by the third party administrator's pharmacy benefit manager, and the amount charged by			
6	the third party administrator to the Commonwealth as well as an explanation for any			
7	difference.			
8	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
9	October 1, 2018, the Department of Human Resource Management shall provide coverage			
10	under the state employee health insurance program for the treatment of autism spectrum			
11	disorder through the age of eighteen.			
12	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
13	public school teachers, state employees, state police officers, state judges, and state law			
14	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
15	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
16	Chapters 701 and 823, Acts of Assembly of 2012.			
17	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set			
18	out below and include both the regular contribution rate and for the public school teacher plan			
19	the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the			
20	retirement contribution payments deferred for the 2010-12 biennium:			
21		<b>FY 2021</b>		<b>FY 2022</b>
22	Public school teachers	16.62%		16.62%
23	State employees	14.46%		14.46%
24	State Police Officers' Retirement System	26.26%		26.26%
25	Virginia Law Officers' Retirement System	21.88%		21.88%
26	Judicial Retirement System	29.84%		29.84%
27	3. Payments of all required contributions and insurance premiums to the Virginia Retirement			
28	System and its third-party administrators, as applicable, shall be made no later than the tenth			
29	day following the close of each month of the fiscal year.			
30	4. Out of the appropriation for this Item, amounts estimated at \$15,749,697 the first year and			
31	\$16,434,460 the second year, from the general fund shall be transferred to state agencies and			
32	institutions of higher education, to support the general fund portion of costs associated with			
33	changes in employer contributions for state employee retirement as provided for in this			
34	paragraph.			
35	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
36	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
37	6. The funding necessary to support the cost of the employer retirement contribution rate for			
38	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
39	Education.			
40	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
41	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the			
42	employer contribution rate is not otherwise specified in this act), and (v) other political			
43	subdivisions shall be based on the employer contribution rates certified by the Virginia			
44	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
45	J. The Virginia Retirement System Board of Trustees shall account for the employer			
46	retirement contribution payments for the public school teacher plan deferred for the 2010-			
47	2012 biennium based on limiting employer retirement contributions to the Virginia			
48	Retirement System to the actuarial normal cost. In setting the employer retirement			
49	contribution rates for the public school teacher plan for subsequent biennia, the board shall			
50	calculate a separate, supplemental employer contribution rate that will amortize such deferred			
51	payments over a period of ten years using the board's assumed long-term rate of return. The			
52	Governor shall include funds to support payment of the approved state portion of such board-			
53	approved, supplemental employer contribution rates for the public school teacher plan in the			

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1	budget submitted to the General Assembly.			
2	K.1. Contribution rates paid to the Virginia Retirement System for other employee			
3	benefits to include the public employee group life insurance program, the Virginia			
4	Sickness and Disability Program, the state employee retiree health insurance credit, and			
5	the public school teacher retiree health insurance credit, shall be based on a valuation of			
6	assets and liabilities that assume an investment return of seven percent and an			
7	amortization period of 30 years.			
8	2. Contribution rates paid on behalf of public employees for other programs administered			
9	by the Virginia Retirement System shall be:			
10		<b>FY 2021</b>		<b>FY 2022</b>
11	State employee retiree health insurance	1.12%		1.12%
12	credit			
13	Public school teacher retiree health	1.21%		1.21%
14	insurance credit			
15	State employee group life insurance	1.34%		1.34%
16	program			
17	Employer share of the public school	0.54%		0.54%
18	teacher group life insurance program			
19	Virginia Sickness and Disability	0.61%		0.61%
20	Program			
21	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
22	percent of total payroll.			
23	4. Out of the appropriation for this Item, amounts estimated at \$98,211 the first year and			
24	\$102,507 the second year, from the general fund shall be transferred to state agencies and			
25	institutions of higher education, to support the general fund portion of costs associated			
26	with changes in employer contributions for state employee benefits as provided for in this			
27	paragraph.			
28	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
29	for public employee group life insurance contributions is appropriated elsewhere in this			
30	act under the Compensation Board.			
31	6. The funding necessary to support the cost of the employer public school teacher group			
32	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
33	under Direct Aid to Public Education.			
34	L.1. The retiree health insurance credit contribution rates for the following groups of state			
35	supported local public employees shall be: 0.36 percent for constitutional officers and			
36	employees of constitutional officers 0.38 percent for employees of local social services			
37	boards, and 0.39 percent for General Registrars and employees of General Registrars.			
38	2. The Director, Department of Planning and Budget, shall withhold and transfer to this			
39	Item amounts estimated at \$55,805 the first year and \$55,805 the second year to reflect the			
40	general fund portion of the net savings resulting from changes in the retiree health			
41	insurance credit contribution rates for state supported local public employees through the			
42	Compensation Board, the Department of Social Services, and the Department of Elections			
43	pursuant to § 51.1-1403, Code of Virginia.			
44	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
45	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
46	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who			
47	are involuntarily separated from employment with the Commonwealth if the Director of			
48	the Department of Planning and Budget certifies that such action results from 1. budget			
49	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to			
50	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
51	reorganization or reform actions taken by state agencies to increase efficiency of			
52	operations or improve service delivery provided such actions have been previously			

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1	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of			
2	the loss of federal or other grants, private donations, or other nongeneral fund revenue, and if			
3	the Director of the Department of Human Resource Management certifies that the action			
4	comports with personnel policy. Under these conditions, the entire cost of such benefits for			
5	involuntarily separated employees shall be factored into the employer contribution rates paid			
6	to the Virginia Retirement System.			
7	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
8	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
9	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
10	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
11	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
12	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
13	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
14	legislative branch of state government to increase efficiency of operations or improve service			
15	delivery provided such actions have been approved by the Speaker of the House of Delegates			
16	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
17	agencies in the legislative branch of state government as the result of the loss of federal or			
18	other grants, private donations, or other nongeneral fund revenue and if the applicable agency			
19	certifies that the actions comport with the provisions of and related policies associated with			
20	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for			
21	involuntarily separated employees shall be factored into the employer contribution rates paid			
22	to the Virginia Retirement System.			
23	N. The purpose of this paragraph is to provide a transitional severance benefit, under the			
24	conditions specified, to eligible city, county, school division or other political subdivision			
25	employees who are involuntarily separated from employment with their employer.			
26	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
27	employment with the employer, or being placed on leave without pay-layoff or equivalent			
28	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
29	causes not related to the job performance or misconduct of the employee, but shall not include			
30	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
31	employee who is involuntarily separated from employment with his employer.			
32	b. The governing authority of a city, county, school division or other political subdivision			
33	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
34	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
35	election by a school division shall be evidenced by a resolution approved by the Board of			
36	such school division and its local governing authority.			
37	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-			
38	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
39	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
40	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
41	possible because there is no available position for which the employee is qualified or the			
42	position offered to the employee requires relocation or a reduction in salary and (b) whose			
43	involuntary separation was due to causes other than job performance or misconduct, shall be			
44	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
45	paragraph. The date of involuntary separation shall mean the date an employee was			
46	terminated from employment or placed on leave without pay-layoff or equivalent status.			
47	b. Eligibility shall commence on the date of involuntary separation.			
48	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
49	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
50	four weeks of salary; (ii) three years through and including nine years of consecutive service			
51	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
52	weeks of salary plus one additional week of salary for every year of service over two years;			
53	(iii) ten years through and including fourteen years of consecutive service to the employer			
54	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
55	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
56	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
57	transitional severance benefit equivalent to two weeks of salary for every year of service, not			

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1	to exceed thirty-six weeks of salary.			
2	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
3	department. Partial years of service shall be rounded up to the next highest year of service.			
4	c. Transitional severance benefits shall be paid by the employer in the same manner as			
5	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
6	allocated to the date of involuntary separation. The right of any employee who receives a			
7	transitional severance benefit to also receive unemployment compensation pursuant to §			
8	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
9	transitional severance benefit; however, any employee who is entitled to unemployment			
10	compensation shall have his transitional severance benefit reduced by the amount of such			
11	unemployment compensation. Any offset to a terminated employee's transitional			
12	severance benefit due to reductions for unemployment compensation shall be paid in one			
13	lump sum at the time the last transitional severance benefit payment is made.			
14	d. For twelve months after the employee's date of involuntary separation, the employee			
15	shall continue to be covered under the (i) health insurance plan administered by the			
16	employer for its employees, if he participated in such plan prior to his date of involuntary			
17	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
18	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
19	insurance plan as may be administered by the employer. During such twelve months, the			
20	terminating employer shall continue to pay its share of the terminated employee's			
21	premiums. Upon expiration of such twelve month period, the terminated employee shall			
22	be eligible to purchase continuing health insurance coverage under COBRA.			
23	e. Transitional severance benefit payments shall cease if a terminated employee is			
24	reemployed or hired in an individual capacity as an independent contractor or consultant			
25	by the employer during the time he is receiving such payments.			
26	f. All transitional severance benefits payable pursuant to this section shall be subject to			
27	applicable federal laws and regulations.			
28	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
29	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
30	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
31	including the hybrid retirement program described in § 51.1-169, and including a member			
32	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
33	of age, may elect to have the employer purchase on his behalf years to be credited to either			
34	his age or creditable service or a combination of age and creditable service, except that			
35	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
36	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
37	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
38	The cost of each year of age or creditable service purchased by the employer shall be			
39	equal to fifteen percent of the employee's present annual compensation. The number of			
40	years of age or creditable service to be purchased by the employer shall be equal to the			
41	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
42	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
43	each year of age or creditable service. Partial years shall be rounded up to the next highest			
44	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
45	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
46	under this paragraph.			
47	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
48	paragraph and (ii) the retirement program provided in this subsection, any employee who			
49	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
50	155.2.			
51	c. The retirement allowance for any employee electing to retire under this paragraph who,			
52	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
53	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
54	d. The retirement program provided in this subparagraph shall be otherwise governed by			
55	policies and procedures developed by the Virginia Retirement System.			

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1	e. Costs associated with the provisions of this subparagraph shall be factored into the			
2	employer contribution rates paid to the Virginia Retirement System.			
3	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
4	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,			
5	a person who does not have 60 months of creditable service as of January 1, 2013, or a person			
6	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.			
7	O.1. a. In order to address the potential for stranded liability in the Virginia Retirement			
8	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-			
9	145, institutions of higher education that have established their own optional retirement plan			
10	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's			
11	retirement allowance account in an amount equal to that portion of the state employer			
12	contribution rate designated to pay down the total unfunded accrued liability, for any			
13	positions existing as of December 31, 2011 that are subsequently converted from non-			
14	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-			
15	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to			
16	participate in the ORPHE. In meeting this obligation, each institution shall provide to the			
17	Virginia Retirement System by April 1 of each year a list of all positions converted from non-			
18	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether			
19	current employees in such positions have elected ORPHE participation.			
20	b. Such contributions shall not be required for any new position established by the institution			
21	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan			
22	for Higher Education.			
23	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
24	universities of higher education shall work to develop a methodology to identify and report			
25	separately personnel services expenditures for university personnel in positions that use to be			
26	classified positions but have been transitioned to university staff positions.			
27	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
28	member of the State Corporation Commission, or member of the Virginia Workers'			
29	Compensation Commission who is retired under the Judicial Retirement System and who is			
30	temporarily recalled to service shall be reimbursed for actual expenses incurred during such			
31	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of			
32	travel time.			
33	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000			
34	in the second year is provided to support the costs resulting from the changes in the per diem			
35	amounts provided for in paragraph P.1. The Director, Department of Planning and Budget,			
36	shall disburse funding from this Item to all affected judicial and independent agencies upon			
37	request.			
38	Q.1. Notwithstanding § 9.1-400, Code of Virginia, or any contrary provision of law, "eligible			
39	dependent" for purposes of continued health insurance pursuant to § 9.1-401, Code of			
40	Virginia, shall also include the natural or adopted child or children of a "deceased person", as			
41	defined in § 9.1-400, Code of Virginia, or "disabled person", as defined in § 9.1-400, Code of			
42	Virginia, born as the result of a pregnancy or adoption that occurred after the time of the			
43	employee's death or disability and prior to July 1, 2017. Eligibility will continue until the end			
44	of the year in which the eligible dependent reaches age 26 or when the eligible dependent			
45	ceases to be eligible based on the Virginia Administrative Code or administrative guidance as			
46	determined by the Department of Human Resource Management.			
47	2. Notwithstanding § 9.1-400.1 D, Code of Virginia, the annual contribution for each			
48	participating employer shall be based on a premium of \$709.21 per eligible full-time			
49	equivalent employee.			
50	3. The Director, Department of Planning and Budget, shall transfer from this Item general			
51	fund amounts estimated at \$123,828 the first year and \$123,828 the second year to state			
52	agencies and institutions of higher education to support the general fund portion of costs of			
53	Line of Duty Act premiums based on the latest enrollment update from the Virginia			
54	Retirement System and the premium authorized in this paragraph.			



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1	R. The Director, Department of Planning and Budget, shall withhold and transfer to this			
2	Item, general fund amounts estimated at \$875,937 the first year and \$591,123 the second			
3	year from state agencies and institutions of higher education to recognize the general fund			
4	portion of savings associated with the latest workers' compensation premiums provided by			
5	the Department of Human Resource Management.			
6	S. The following agency heads, at their discretion, may utilize agency funds to implement			
7	the provisions of new or existing performance-based pay plans:			
8	1. The heads of agencies in the Legislative and Judicial Departments;			
9	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
10	Compensation Commission;			
11	3. The Attorney General;			
12	4. The Director of the Virginia Retirement System;			
13	5. The Executive Director of the Virginia Lottery;			
14	6. The Director of the University of Virginia Medical Center;			
15	7. The Chief Executive Officer of the Virginia College Savings Plan;			
16	8. The Executive Director of the Virginia Port Authority; and			
17	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
18	T. Out of the amounts included in this Item, amounts estimated at \$479,937 the first year			
19	and \$479,937 the second year from the general fund shall be transferred to the University			
20	of Virginia to cover the state share of the increases in employer premiums for state			
21	employees participating in the university's health care plan.			
22	478.	Adjustments to Designated State Agency Activities		
23		(23800).....		(\$49,576,547) (\$37,336,074)
24		Undistributed Support for Designated State		
25		Agency Activities (23801).....	(\$49,576,547)	(\$37,336,074)
26		Fund Sources: General.....	(\$49,576,547)	(\$37,336,074)
27	Authority: Discretionary Inclusion			
28	A. Transfers from this Item may be made when appropriations to the state agencies			
29	concerned are insufficient for the purposes of paying rates billed by other agencies as			
30	internal service funds or for other designated state activities, as determined by the			
31	Department of Planning and Budget, and subject to guidelines prescribed by the			
32	department. Further, the Department of Planning and Budget may transfer appropriations			
33	within this Item from the second year of the biennium to the first year, when necessary to			
34	accomplish these purposes.			
35	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
36	nongeneral fund sources, shall pay the proportionate share of changes in the designated			
37	state agency activities as required by this Item, subject to the rules and regulations			
38	prescribed by the appointing or governing authority of such agencies. Nongeneral fund			
39	revenues and balances required for this purpose are hereby appropriated.			
40	C. The Director, Department of Planning and Budget, shall transfer to this Item, general			
41	fund amounts estimated at \$53,532,859 the first year and \$49,334,139 the second year			
42	from state agencies and institutions of higher education to support the general fund portion			
43	of savings resulting from the estimated usage of technology services provided by the			
44	Virginia Information Technologies Agency.			
45	D. The Director, Department of Planning and Budget, shall transfer from this Item			
46	amounts estimated at \$1,934,068 the first year and \$2,709,940 the second year from the			
47	general fund for the general fund share of rental costs for space maintained and operated			
48	by the Department of General Services.			

ITEM 478.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Out of this appropriation, amounts estimated at \$180,746 the first year and \$180,746 the				
2	second year from the general fund shall be provided to state agencies to support the costs of				
3	information technology security audits and information security officer services. With such				
4	funding, agencies are encouraged to work with the Virginia Information Technologies				
5	Agency's information technology shared security center.				
6	F. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
7	general fund amounts estimated at \$1,869,798 the first year and \$2,119,765 the second year				
8	from state agencies and institutions of higher education to recognize the general fund portion				
9	of savings resulting from changes in agency charges for the Cardinal Financial System				
10	operated by the Department of Accounts.				
11	G. The Director, Department of Planning and Budget, shall transfer from this Item an amount				
12	estimated at \$10,053,913 the second year from the general fund for the general fund share of				
13	costs for agency charges for the Cardinal Human Capital Management System operated by the				
14	Department of Accounts.				
15	H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
16	general fund amounts estimated at \$251,280 the first year and \$225,171 the second year from				
17	state agencies and institutions of higher education to recognize the general fund portion of				
18	savings resulting from changes in agency charges for the Performance Budgeting system.				
19	I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
20	general fund amounts estimated at \$316,114 the first year and \$330,518 the second year from				
21	executive branch agencies to recognize the savings resulting from changes in agency charges				
22	for the Personnel Management Information System.				
23	J. The Director, Department of Planning and Budget, shall transfer from this Item general				
24	fund amounts estimated at \$994,019 the first year and \$994,019 the second year for the				
25	general fund share of changes in agency charges for general liability insurance premiums				
26	billed by the Department of the Treasury.				
27	K.1. The Director Department of Planning and Budget, shall transfer from this Item general				
28	fund amounts estimated at \$670,209 the first year and \$670,209 the second year to support the				
29	existing general fund portion of costs for the Human Resource Shared Service Center				
30	operated by the Department of Human Resource Management. The center will begin billing				
31	all participating agencies for services in fiscal year 2021.				
32	2. The Director, Department of Planning and Budget, shall transfer from this Item amounts				
33	estimated at \$105,615 the first year and \$64,692 the second year from the general fund for the				
34	general fund share of changes in costs of the Human Resource Shared Service Center				
35	operated by the Department of Human Resource Management.				
36	L. Out of this appropriation, an amount estimated at \$2,508,847 the first year from the general				
37	fund shall be used to support state agency approved migration expenses for the migration				
38	from the Commonwealth Enterprise Solutions Center as authorized in Item 90 of this act. Any				
39	unexpended general fund balances remaining from the appropriation in this paragraph shall				
40	not revert to the general fund at the end of the fiscal year, but shall be brought forward and				
41	reappropriated for its original purpose.				
42	479. Payments for Special or Unanticipated Expenditures				
43	(75800).....			\$184,819,500	\$177,719,500
44	Miscellaneous Contingency Reserve Account				
45	(75801).....	\$1,300,000	\$1,300,000		
46	Economic Development Assistance (75804).....	\$7,450,000	\$1,350,000		
47	Undistributed Support for Designated State Agency				
48	Activities (75806).....	\$76,069,500	\$75,069,500		
49	Uncommitted Contingencies (75807).....	\$100,000,000	\$100,000,000		
50	Fund Sources: General.....	\$184,819,500	\$177,719,500		
51	Authority: Discretionary Inclusion.				
52	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
53	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund appropriations from the projected general fund revenues in this act, to			
2	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item			
3	shall be made only when (1) sufficient funds are not available within the agency's			
4	appropriation and (2) additional funds must be provided prior to the end of the next			
5	General Assembly Session.			
6	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
7	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
8	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
9	and to provide for costs associated with the payment of a salary supplement for state			
10	classified employees ordered to active duty as part of a reserve component of the Armed			
11	Forces of the United States or the Virginia National Guard. Any salary supplement			
12	provided to state classified employees ordered to active duty, shall apply only to			
13	employees who would otherwise earn less in salary and other cash allowances while on			
14	active duty as compared to their base salary as a state classified employee. Guidelines for			
15	such payments shall be developed by the Department of Human Resource Management in			
16	conjunction with the Departments of Accounts and Planning and Budget.			
17	2. The Governor shall submit a report within thirty days to the Chairmen of House			
18	Appropriations and Senate Finance Committees which itemizes any disbursements made			
19	from this Item for such costs.			
20	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
21	and from existing appropriations, provide such payments to their employees ordered to			
22	active duty as part of a reserve component of the Armed Forces of the United States or the			
23	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
24	employees.			
25	a. Agencies in the Legislative and Judicial Departments;			
26	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
27	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
28	Plan;			
29	c. The Office of the Attorney General and the Department of Law; and			
30	d. State-supported institutions of higher education.			
31	C. The Governor is authorized to expend from the unappropriated general fund balance in			
32	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
33	payments to growers, producers, and owners for losses sustained as a result of an			
34	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
35	Commonwealth. These indemnity payments will compensate growers, producers, and			
36	owners for a portion of the difference between the appraised value of each animal			
37	destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
38	animal disease outbreak and the total of any salvage value plus any compensation paid by			
39	the federal government.			
40	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
41	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
42	determine to be needed for the following purposes:			
43	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
44	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
45	essential commodities, services, and training which cannot be absorbed within agency			
46	appropriations including unbudgeted benefits associated with Workforce Transition Act			
47	requirements.			
48	3. To secure federal funds in the event that additional matching funds are needed for			
49	Virginia to participate in the federal Superfund program.			
50	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
51	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
52	half of other states have made similar grants.			

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
2	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
3	\$1,000,000 the second year from the general fund amounts appropriated for the				
4	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.				
5	through paragraph D.5. of this Item.				
6	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
7	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection				
8	Act.				
9	7. The Department of Planning and Budget shall submit a quarterly report of any				
10	disbursements made from, commitments made against, and requests made for such sums				
11	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
12	Appropriations and Senate Finance Committees. This report shall identify each of the				
13	conditions specified in this paragraph for which the transfer is made.				
14	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
15	the general fund to pay for private legal services and the general fund share of unbudgeted				
16	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for				
17	private legal services shall be made by the Director, Department of Planning and Budget upon				
18	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,				
19	Code of Virginia or Item 57, Paragraph D of this act. Transfers for enforcement of the Master				
20	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
21	the request of the Attorney General, pursuant to Item 57, Paragraph B of this act.				
22	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
23	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
24	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
25	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
26	G. Any unexpended balance remaining in this Item on June 30, 2020, shall be carried forward				
27	on the books of the Comptroller and shall be available for expenditure in the second year of				
28	the current biennium. Any unexpended balance remaining in this Item on June 30, 2021, shall				
29	be carried forward on the books of the Comptroller and shall be available for expenditures in				
30	the next biennium.				
31	H.1. Out of this appropriation, \$1,000,000 the first year from the general fund shall be				
32	provided to the City of Richmond for the reimbursement of expenses incurred for the				
33	development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's				
34	Pavilion and Slave Trail improvements. Any unexpended general fund balances remaining				
35	from the appropriation in this paragraph shall not revert to the general fund at the end of the				
36	fiscal year, but shall be brought forward and reappropriated for its original purpose.				
37	2. The City of Richmond shall provide documentation to the Department of General Services				
38	on the progress of this project and actual expenditures incurred for it in a form acceptable to				
39	the Secretaries of Finance and Administration.				
40	3. The Department of General Services shall act as the fiscal agent for these funds. The				
41	director shall oversee the expenditure of state appropriations to ensure that payments to the				
42	City of Richmond are made consistent with the purposes set out in paragraphs and The				
43	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
44	Department of General Services to implement this appropriation.				
45	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05				
46	of the act.				
47	I.1. The Director, Department of Planning and Budget, is authorized to transfer any remaining				
48	balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly,				
49	the first year, to the Department of State Police for unanticipated costs associated with				
50	mitigating security threats, information technology (IT) security gaps, and the data stored on				
51	IT systems used by the Department. The costs eligible for reimbursement shall be for				
52	information technology and telecommunications goods and services that have been procured				
53	in accordance with the regulations, policies, procedures, standards, and guidelines of the				
54	Virginia Information Technologies Agency.				

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of				
2	State Police is authorized to procure, develop, operate, and manage the cyber security and				
3	management tools required to protect the information technology used by the Department				
4	that is defined as out-of-scope from the Virginia Information Technologies Agency				
5	pursuant to the Memorandum of Understanding (MOU) between the two agencies dated				
6	August 30, 2013. The Department of State Police shall be solely responsible for securing				
7	all aspects of information technology defined as out-of-scope in the current MOU.				
8	b. Costs expended by the Department of State Police for cyber security and management				
9	tools shall be reimbursed by the Director, Department of Planning and Budget from				
10	unexpended funds provided in paragraph I.1. of this Item, after such expenses have been				
11	approved by the Chief Information Officer and determined to be in compliance with the				
12	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
13	Technologies Agency.				
14	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the				
15	House Committee on Appropriations and Senate Committee on Finance a detailed				
16	transition plan addressing the steps required for the Department of State Police to assume				
17	responsibility for the development, operation, and management of all of its information				
18	technology infrastructure and services. The Department of State Police is authorized to				
19	procure consulting services to assist in the development of the detailed transition plan. The				
20	Virginia Information Technologies Agency shall assist in the development and drafting of				
21	the detailed transition plan.				
22	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and				
23	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)				
24	identifies any one-time and ongoing costs of transitioning responsibility for information				
25	technology services from the Virginia Information Technologies Agency to the				
26	Department of State Police, including the estimated costs to obtain existing information				
27	technology assets or transition services from Northrop Grumman; (iii) identifies the				
28	ongoing costs of staffing, services, and contracts related to enterprise security and				
29	management tools, legacy system replacements or upgrades, construction or lease of				
30	facilities including data centers, labor costs and workload analyses, and training costs; (iv)				
31	identifies any other such factors deemed necessary for discussion as identified by the				
32	Superintendent of State Police or Chief Information Officer of the Commonwealth; (v)				
33	identifies necessary changes required to transition and modernize current statutes related				
34	to basic State Police communication systems consistent with the Criminal Justice				
35	Information Services Security Policy Version 5.5, or its successor; and (vi) provides a				
36	jointly developed and agreed upon MOU between the Department of State Police and the				
37	Virginia Information Technologies Agency that certifies the information.				
38	c. Costs expended by the Department of State Police for the development of the detailed				
39	transition plan shall be reimbursed by the Director, Department of Planning and Budget				
40	from unexpended funds provided in paragraph I.1 of this item, after such expenses have				
41	been approved by the Chief Information Officer and determined to be in compliance with				
42	the regulations, policies, procedures, standards, and guidelines of the Virginia Information				
43	Technologies Agency.				
44	d. The report and accompanying Memorandum shall be provided to the Chairmen of the				
45	House Committee on Appropriations and Senate Committee on Finance as required by				
46	Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer				
47	of the Commonwealth shall review the report and provide an analysis of the detailed				
48	transition plan no later than 30 days after submission of the report to the Chairmen of the				
49	House Committee on Appropriations and Senate Committee on Finance.				
50	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017				
51	Virginia Acts of Assembly, from the general fund are authorized to be transferred to				
52	reimburse the Department of State Police for costs associated with mitigating information				
53	technology security threats and gaps required to protect and manage out-of-scope				
54	information technology that is not addressed in paragraph 3.b. All such costs shall be				
55	eligible for reimbursement if they have been procured in accordance with the regulations,				
56	policies, procedures, standards, and guidelines of the Virginia Information Technologies				
57	Agency. The Director, Department of Planning and Budget is authorized to release this				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	funding following certification by the Chief Information Officer that these costs address cyber			
2	security threats and gaps, including upgrades to legacy applications to remediate audit			
3	findings by the Auditor of Public Accounts or Commonwealth Security and Risk			
4	Management.			
5	J. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the			
6	general fund is provided to support the advancement of computer science education and			
7	implementation of the Commonwealth's new computer science standards across the public			
8	education continuum. These funds are intended to provide high quality professional			
9	development to current and future teachers; create, curate, and disseminate high quality			
10	computer science curriculum, instructional resources, and assessments; support summer and			
11	after-school computer science related programming for students; and facilitate meaningful			
12	career exposure and work-based learning opportunities in computer science fields for high			
13	school students. Funds shall be disbursed through a competitive grant process and shall			
14	prioritize at-risk students and schools. In consultation with the Secretary of Finance and the			
15	Secretary of Commerce and Trade, the Secretary of Education shall develop a process to			
16	award these funds in accordance with the provisions of this language, with the Governor			
17	providing final approval for distribution of the funds.			
18	K. Out of this appropriation is included \$6,100,000 the first year from the general fund for the			
19	integration of workforce case management systems across state agencies. Such funding will			
20	enable interagency information sharing, improve efficiency and provide customers with an			
21	easy-to-use entry point into the workforce development system.			
22	L. Out of this appropriation is included \$1,069,500 the first year and \$1,069,500 the second			
23	year from the general fund for the Virginia Redistricting Commission. The Department of			
24	Planning and Budget is authorized to transfer these amounts to the applicable state agency or			
25	agencies to support the purposes of the Commission.			
26	M.1. Out of the appropriation is included \$73,000,000 the first year and \$73,000,000 the			
27	second year from the general fund for the purposes of stabilizing the rates and premiums for			
28	health insurance policies in the individual market and providing greater financial certainty to			
29	consumers of health insurance in this Commonwealth. The State Corporation Commission, in			
30	collaboration with the Office of the Secretary of Health and Human Resources, shall			
31	administer this reinsurance program.			
32	2. The Department of Planning and Budget is authorized to transfer amounts from this			
33	appropriation as required for the establishment, administration, and maintenance of the			
34	reinsurance pool.			
35	3. The State Comptroller is authorized to create a nongeneral fund account for the deposit of			
36	these amounts if deemed necessary.			
37	N.1. Out of this appropriation, the Director of the Department of Planning and Budget is			
38	authorized to transfer an amount up to \$1,000,000 the first year and up to \$1,000,000 the			
39	second year to the Department of Emergency Management for evaluating, upgrading, and			
40	maintaining the Integrated Flood Observation and Warning System (IFLOWS). These funds			
41	may not be transferred until the requirements of Paragraph 2. of this Item have been fulfilled.			
42	2. The State Coordinator of the Department of Emergency Management shall develop a plan			
43	that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of IFLOWS			
44	systems. The Department is directed to provide a report that consists of, but is not limited to,			
45	detailed costs to address each project; a phased plan to fund the cost of upgrading, enhancing,			
46	and maintaining the systems, if feasible, giving priority to systems that require immediate			
47	replacement, repairs, and upgrades; and recommendations for offsetting the costs with federal			
48	grants and cost-sharing opportunities with localities that rely on IFLOWS. The report shall be			
49	submitted to the Secretary of Finance, the Director of the Department of Planning and Budget,			
50	and the Chairs of the House Appropriations and Senate Finance Committees no later than			
51	October 15, 2020.			
52	480.	Financial Assistance For Educational and General		
53		Services (11000).....		\$4,000,000 \$4,000,000
54		Sponsored Programs (11004).....	\$4,000,000	\$4,000,000
55		Fund Sources: General.....	\$4,000,000	\$4,000,000

ITEM 480.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Out of this appropriation, \$4,000,000 the first year from the general fund and \$4,000,000				
2	the second year from the general fund is provided for the Hampton Roads Biomedical				
3	Research Consortium.				
4	481. Educational and General Programs (10000).....			\$31,800,000	\$31,800,000
5	Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000		
6	Fund Sources: General.....	\$31,800,000	\$31,800,000		
7	A. Out of this appropriation, \$31,800,000 the first year and \$31,800,000 the second year				
8	from the general fund is designated for the Tech Talent Investment Fund. These funds				
9	shall be allocated in accordance with provisions established in §23.1-1239 through §23.1-				
10	1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to				
11	increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more				
12	degrees than the number of such degrees awarded in 2018 and to improve the readiness of				
13	graduates to be employed in technology-related fields and fields that align with traded-				
14	sector growth opportunities identified by the Virginia Economic Development				
15	Partnership. Funds may be used to support admissions and advising programs designed to				
16	convey labor market information to students to guide decisions to enroll in eligible degree				
17	programs and academic programs and to fund facility construction, renovation, and				
18	enhancement and equipment purchases related to the initiative to increase the number of				
19	eligible degrees awarded.				
20	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
21	Understanding (MOU) through a negotiation process between the institution and the				
22	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses,				
23	and degree production goals for a period ending in 2039. In addition, each institution shall				
24	(i) submit an enrollment plan detailing the number of eligible degrees produced between				
25	July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution				
26	proposes to materially increase the enrollment, retention, and graduation of students				
27	pursuing eligible degrees, the resources necessary to accomplish such increase in				
28	enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an				
29	accounting of the anticipated number of in-state and out-of-state students enrolling in				
30	eligible degree programs; (iv) determine the existing capacity of current eligible degree				
31	programs; (v) propose plans to partner with other institutions to provide courses or				
32	programs that will lead to the completion of an eligible degree including articulation				
33	agreements with the Virginia Community College System to provide guaranteed				
34	admission for qualified students with an associate degree for transfer into an eligible				
35	degree program; (vi) allocate existing funds held by or appropriated to the institution to				
36	meet increased enrollment, retention, and graduation goals in eligible degree programs;				
37	and (vii) provide any other information deemed relevant.				
38	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
39	memorandum of understanding shall result in the adjustment of any future allocations				
40	from the Fund to the institution to reflect such discrepancy.				
41	D. Notwithstanding §23.1-1241 of the Code of Virginia, the Virginia Community College				
42	System may apply for a grant in fiscal year 2021.				
43	482. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
44	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
45	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents				
46	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,				
47	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco				
48	Corporation litigations, for petroleum pricing violations between 1973 and 1981.				
49	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
50	according to regulations and procedures of the five state energy conservation and benefits				
51	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				
52	restitution to the broad class of parties injured by the alleged overcharges. These programs				
53	are:				
54	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
2	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
3	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
4	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
5	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
6	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
7	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-				
8	84-1432) shall be utilized to fund one or more energy-related programs which are designed to				
9	benefit, directly or indirectly, consumers of petroleum products. These programs shall be				
10	limited to:				
11	a. Administration and operation of the five energy conservation and benefit programs				
12	specified under the Warner Amendment (Section 155, P.L. 97-377),				
13	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
14	Appeals in Subpart V Refund Proceedings,				
15	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
16	d. Such other restitutionary programs approved by the District Court or the U.S. Department				
17	of Energy's Office of Hearings and Appeals.				
18	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
19	approval for the use of the funds must be obtained from the United States Department of				
20	Energy. Applications to the United States Department of Energy must be made through the				
21	Department of Mines, Minerals and Energy.				
22	D. The Governor shall submit such statements and reports as are required by court orders,				
23	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of				
24	these funds and shall also report to the Chairmen of the House Appropriations and Senate				
25	Finance Committees on the activities funded by transfers from this Item only in fiscal years in				
26	which activities have occurred.				
27	Total for Central Appropriations.....			<b>\$281,572,215</b>	<b>\$328,896,129</b>
28	Fund Sources: General.....	\$206,983,554	\$254,325,541		
29	Higher Education Operating.....	\$3,525,816	\$3,525,816		
30	Trust and Agency.....	\$71,062,845	\$71,044,772		
31	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$281,572,215</b>	<b>\$328,896,129</b>
32	Fund Sources: General.....	\$206,983,554	\$254,325,541		
33	Higher Education Operating.....	\$3,525,816	\$3,525,816		
34	Trust and Agency.....	\$71,062,845	\$71,044,772		
35	TOTAL FOR EXECUTIVE DEPARTMENT.....			<b>\$64,944,175,688</b>	<b>\$66,694,615,370</b>
36	General Fund Positions.....	48,925.96	49,026.46		
37	Nongeneral Fund Positions.....	66,579.62	66,960.62		
38	Position Level.....	115,505.58	115,987.08		
39	Fund Sources: General.....	\$22,910,968,015	\$23,995,302,147		
40	Special.....	\$1,638,928,037	\$1,626,560,985		
41	Higher Education Operating.....	\$9,644,002,145	\$9,777,202,107		
42	Commonwealth Transportation.....	\$7,642,527,697	\$7,150,340,733		
43	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
44	Internal Service.....	\$2,114,805,885	\$2,231,220,240		
45	Trust and Agency.....	\$2,348,864,531	\$2,441,325,210		
46	Debt Service.....	\$358,087,772	\$358,087,772		
47	Dedicated Special Revenue.....	\$3,285,768,023	\$3,360,146,365		
48	Federal Trust.....	\$13,457,257,821	\$14,164,301,570		



ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
<b>2</b>	<b>§ 1-131. STATE CORPORATION COMMISSION (171)</b>			
<b>3</b>	483. Regulation of Business Practices (55200).....		\$76,268,957	\$76,356,892
<b>4</b>	Corporation Commission Clerk's Services (55203)..	\$17,827,059	\$17,827,059	
<b>5</b>	Regulation of Investment Companies, Products			
<b>6</b>	and Services (55210).....	\$9,611,751	\$9,611,751	
<b>7</b>	Regulation of Financial Institutions (55215).....	\$15,406,151	\$15,494,086	
<b>8</b>	Regulation of Insurance Industry (55216).....	\$33,423,996	\$33,423,996	
<b>9</b>	Fund Sources: Special.....	\$76,268,957	\$76,356,892	
<b>10</b>	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4;			
<b>11</b>	Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1, Chapter 6.1,			
<b>12</b>	Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8, Code of			
<b>13</b>	Virginia.			
<b>14</b>	A. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year is			
<b>15</b>	designated for replacement of the Clerk's Information System.			
<b>16</b>	B. Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second			
<b>17</b>	year is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of			
<b>18</b>	2017, which allows the Commission to absorb the credit card and eCheck convenience			
<b>19</b>	fees as opposed to passing them on to the filers and also grants the Commission the			
<b>20</b>	discretion to not charge a fee for providing copies of certain documents.			
<b>21</b>	484. Regulation of Public Utilities (56300).....		\$30,238,557	\$30,238,557
<b>22</b>	Regulation of Utility Companies (56301).....	\$30,238,557	\$30,238,557	
<b>23</b>	Fund Sources: Special.....	\$27,581,157	\$27,581,157	
<b>24</b>	Dedicated Special Revenue.....	\$607,400	\$607,400	
<b>25</b>	Federal Trust.....	\$2,050,000	\$2,050,000	
<b>26</b>	Authority: Title 56, Chapter 10, Code of Virginia.			
<b>27</b>	485. Distribution of Fees From and To Regulated			
<b>28</b>	Entities and Localities (56400).....		\$8,754,461	\$9,176,160
<b>29</b>	Distribution of Uninsured Motorist Fee (56401).....	\$8,238,365	\$8,660,064	
<b>30</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
<b>31</b>	Fund Sources: Trust and Agency.....	\$8,754,461	\$9,176,160	
<b>32</b>	Authority: § 58.1-2652, Code of Virginia.			
<b>33</b>	486. Administrative and Support Services (59900).....		\$0	\$0
<b>34</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,			
<b>35</b>	Constitution of Virginia.			
<b>36</b>	A. Operational costs for this program shall be paid solely from charges to agency			
<b>37</b>	programs.			
<b>38</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,			
<b>39</b>	\$186,961 from July 1, 2020 to June 30, 2022, and for the other two Commissioners of the			
<b>40</b>	State Corporation Commission, each at \$184,913 from July 1, 2020 to June 30, 2022.			
<b>41</b>	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State			
<b>42</b>	Corporation Commission shall continue the following annual registration fees for			
<b>43</b>	domestic and foreign corporations. The new annual rates shall be \$100 for every foreign			
<b>44</b>	and domestic corporation authorized to do business in the Commonwealth whose number			
<b>45</b>	of authorized shares is 5,000 shares or less. Any such corporation whose number of			
<b>46</b>	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30			
<b>47</b>	for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.			

ITEM 486.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	The commission shall deposit these funds into a special fund and transfer three-fourths of the					
2	receipts to the general fund semiannually.					
3	487. Plan Management (40800).....			\$13,603,671	\$41,603,671	
4	Federal Health Benefit Exchange Plan Management					
5	(40801).....	\$103,671	\$103,671			
6	State Health Benefit Exchange Plan Management					
7	(40802).....	\$13,500,000	\$41,500,000			
8	Fund Sources: General.....	\$103,671	\$103,671			
9	Special.....	\$13,500,000	\$41,500,000			
10	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.					
11	A. There is hereby appropriated to the State Corporation Commission \$103,671 the first year					
12	and \$103,671 the second year from the general fund to pay for the plan management functions					
13	authorized in Chapter 670 of the Acts of Assembly of 2013.					
14	B. 1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may					
15	authorize an interest-free treasury loan for the State Corporation Commission to fund start-up					
16	costs associated with the implementation of a State Health Benefit Exchange. The Secretary					
17	of Finance may extend the repayment plan for any such interest-free treasury loan for a period					
18	longer than twelve months.					
19	2. The State Corporation Commission may use a portion of the user fees collected from health					
20	insurance carriers participating in the State Health Benefit Exchange to repay the interest-free					
21	treasury loan authorized in B. 1.					
22	Total for State Corporation Commission.....			<b>\$128,865,646</b>	<b>\$157,375,280</b>	
23	Nongeneral Fund Positions.....	696.00	708.00			
24	Position Level.....	696.00	708.00			
25	Fund Sources: General.....	\$103,671	\$103,671			
26	Special.....	\$117,350,114	\$145,438,049			
27	Trust and Agency.....	\$8,754,461	\$9,176,160			
28	Dedicated Special Revenue.....	\$607,400	\$607,400			
29	Federal Trust.....	\$2,050,000	\$2,050,000			
30	<b>§ 1-132. VIRGINIA LOTTERY (172)</b>					
31	488. State Lottery Operations (81100).....			\$107,463,870	\$103,963,870	
32	Regulation and Law Enforcement (81105).....	\$3,429,368	\$3,429,368			
33	Gaming Operations (81106).....	\$95,313,077	\$91,813,077			
34	Administrative Services (81107).....	\$8,721,425	\$8,721,425			
35	Fund Sources: Enterprise.....	\$107,463,870	\$103,963,870			
36	Authority: Title 58.1, Chapter 40, Code of Virginia.					
37	Out of the amounts for Virginia Lottery Operations shall be paid:					
38	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia					
39	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.					
40	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-					
41	4022, Code of Virginia.					
42	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established					
43	pursuant to Article X, Section 7-A, Constitution of Virginia.					
44	489. Disbursement of Lottery Prize Payments (81200)					
45	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000	
46	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000			
47	Fund Sources: Enterprise.....	a sum sufficient				

ITEM 489.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 58.1, Chapter 40, Code of Virginia.			
2	There is hereby appropriated from affected funds in the state treasury, for payment of			
3	prizes awarded by the state lottery and of commissions to lottery sales agents, in			
4	accordance with law, a sum sufficient.			
5	Total for Virginia Lottery.....		\$457,463,870	\$453,963,870
6	Nongeneral Fund Positions.....	308.00	308.00	
7	Position Level.....	308.00	308.00	
8	Fund Sources: Enterprise.....	\$457,463,870	\$453,963,870	
9	<b>§ 1-133. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>			
10	490. Investment, Trust, and Insurance Services (72500)			
11	a sum sufficient, estimated at.....		\$250,000,000	\$250,000,000
12	Payments for Tuition and Educational Expense			
13	Benefits (72505).....	\$250,000,000	\$250,000,000	
14	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000	
15	Authority: Title 23.1, Chapter 7, Code of Virginia.			
16	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the			
17	payment of benefits to postsecondary educational institutions on behalf of program			
18	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and			
19	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of			
20	Virginia.			
21	B.1. Any moneys collected, distributed or held for the benefit of participants under the			
22	Invest529 Program and other higher education savings programs, including any income			
23	from such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.			
24	2. Any moneys collected, distributed or held for the benefit of participants under the			
25	Prepaid529 Program, or any Plan administrative revenue, including any income from such			
26	funds, are subject to § 23.1-701.C. of the Code of Virginia.			
27	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current			
28	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.			
29	491. Administrative and Support Services (79900).....		\$33,683,169	\$34,834,735
30	General Management and Direction (79901).....	\$16,764,142	\$17,572,007	
31	Investment, Trust and Related Services for			
32	Prepaid529 Program (79950).....	\$7,476,805	\$7,667,354	
33	Trust and Related Services for Invest529 Program			
34	and other Higher Education Savings Programs			
35	(79951).....	\$8,317,303	\$8,470,455	
36	Investment, Trust and Related Services for			
37	Achieving a Better Life Experience (ABLE)			
38	Program (79952).....	\$1,124,919	\$1,124,919	
39	Fund Sources: Enterprise.....	\$33,683,169	\$34,834,735	
40	Authority: Title 23.1, Chapter 7, Code of Virginia.			
41	A. The amounts appropriated to this Item are sufficient to continue funding a			
42	comprehensive compensation plan to link pay to performance.			
43	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable			
44	costs of the Prepaid529 Program, estimated at \$7,476,805 the first year and \$7,667,354 the			
45	second year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
46	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable			
47	costs of the Invest529 Program and other higher education savings programs, estimated at			
48	\$8,317,303 the first year and \$8,470,455 the second year, from nongeneral funds pursuant			

ITEM 491.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to § 23.1-701, Code of Virginia.				
2	D.1. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year				
3	from nongeneral funds to support SOAR Virginia scholarships.				
4	2. Of the appropriation provided in D.1., \$1,000,000 the first year and \$1,000,000 the second				
5	year shall be from existing appropriations provided in this item.				
6	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the				
7	Prepaid529 fund having an actuarial fund value of at least 100 percent in the prior fiscal year				
8	and Virginia529 operating expenses must have less than a 70 percent operating expense to				
9	operating revenue ratio in the prior fiscal year unless otherwise authorized by the Governor.				
10	E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO				
11	and Board in directing, managing, and administering the Plan's assets. The Investment				
12	Director shall serve at the pleasure of the Board and may be removed by a majority vote of				
13	the Board.				
14	Total for Virginia College Savings Plan.....			\$283,683,169	\$284,834,735
15	Nongeneral Fund Positions.....	125.00	125.00		
16	Position Level.....	125.00	125.00		
17	Fund Sources: Enterprise.....	\$283,683,169	\$284,834,735		
18	<b>§ 1-134. VIRGINIA RETIREMENT SYSTEM (158)</b>				
19	492. Personnel Management Services (70400).....			\$17,687,826	\$17,720,914
20	Administration of Retirement and Insurance				
21	Programs (70415).....	\$17,687,826	\$17,720,914		
22	Fund Sources: General.....	\$80,000	\$80,000		
23	Trust and Agency.....	\$17,607,826	\$17,640,914		
24	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
25	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
26	participation fee to each employer served by the Virginia Retirement System for any services				
27	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the				
28	administrative expenses of all administrative services, including non-retirement programs.				
29	Retirement contributions required by the board shall be reduced to pay such fees in a manner				
30	prescribed by the Board of Trustees.				
31	B. State agencies and institutions of higher education shall make payments to the Virginia				
32	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
33	C. The Virginia Retirement System shall make changes to administrative policies, procedures,				
34	and systems as necessary for implementation of the public employee retirement reforms				
35	provided in Chapter 701 of the Acts of Assembly of 2012.				
36	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
37	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue				
38	Squad Workers' Service Award Fund.				
39	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
40	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-				
41	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,				
42	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.				
43	E. The Board of Trustees of the Virginia Retirement System shall provide notification to the				
44	Chairmen of the House Appropriations Committee and Senate Finance Committee when a				
45	political subdivision becomes more than 60 days in arrears in their contributions to the				
46	Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day				
47	period has occurred.				
48	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following				

ITEM 492.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	provisions are effective July 1, 2017:				
2	2. For purposes of this Item, employer contributions for coverage provided to members of				
3	the National Guard and Virginia Defense Force on active duty shall be paid by the				
4	Department of Military Affairs.				
5	3. In addition to any other benefit provided by law, an additional death benefit in the				
6	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
7	National Guard and United States military reserves killed in action in any armed conflict				
8	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
9	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,				
10	with support from the Department of Military Affairs, shall determine eligibility for this				
11	benefit.				
12	4. Funding for the inclusion of a member of any fire company providing fire protection				
13	services for facilities of the Virginia National Guard or the Virginia Air National Guard				
14	will be paid by the Department of Military Affairs out of its appropriation in Item 471 of				
15	this act.				
16	5. Any locality that has established a trust, trusts, or equivalent arrangements for the				
17	purpose of accumulating and investing assets to fund post-employment benefits other than				
18	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
19	the assets of the trust, trusts, or equivalent arrangements.				
20	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary				
21	of Public Safety and Homeland Security the names of individuals who were determined to				
22	be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous				
23	calendar year. The name of any individual whose claim has been filed, but not yet				
24	approved, may be submitted in a subsequent year by the Virginia Retirement System once				
25	the claim is approved. The Secretary of Public Safety and Homeland Security shall be				
26	authorized to share the list as necessary for the purposes of the names being inscribed on				
27	the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As				
28	provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed				
29	confidential, shall be exempt from disclosure under the Virginia Freedom of Information				
30	Act, and shall not be released in whole or in part.				
31	493. Investment, Trust, and Insurance Services (72500)..			\$40,194,708	\$41,610,909
32	Investment Management Services (72504).....	\$40,194,708	\$41,610,909		
33	Fund Sources: Trust and Agency.....	\$40,194,708	\$41,610,909		
34	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
35	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
36	shall report to the Governor and the Chairmen of the House Appropriations and Senate				
37	Finance Committees on the prior fiscal year's results obtained by the internal investment				
38	management program. The report shall include a comparison of investment performance				
39	against the board's benchmarks and an estimate of the program's fee savings when				
40	compared to similar assets managed externally.				
41	494. Administrative and Support Services (79900).....			\$47,024,647	\$46,664,856
42	General Management and Direction (79901).....	\$15,128,290	\$15,268,982		
43	Information Technology Services (79902).....	\$31,896,357	\$31,395,874		
44	Fund Sources: Trust and Agency.....	\$47,024,647	\$46,664,856		
45	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
46	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
47	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
48	commonly borne by business enterprises. Such expenses shall be recorded separately by				
49	the agency.				
50	B. Out of the amounts appropriated to this Item, an amount not to exceed \$300,000 the				
51	first year and \$300,000 the second year is designated to provide retirement-related				

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	services in support of the Commission on Employee Retirement Security and Pension Reform				
2	created pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
3	495.				
4	In the event any political subdivision of the Commonwealth of Virginia participating in the				
5	programs administered by the Virginia Retirement System fails to remit contributions or other				
6	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
7	Retirement System shall inform the State Comptroller and the participating political				
8	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
9	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
	such political subdivision by any department or agency of the state.				
10	Total for Virginia Retirement System.....			<b>\$104,907,181</b>	<b>\$105,996,679</b>
11	Nongeneral Fund Positions.....	383.00	386.00		
12	Position Level.....	383.00	386.00		
13	Fund Sources: General.....	\$80,000	\$80,000		
14	Trust and Agency.....	\$104,827,181	\$105,916,679		
15	<b>§ 1-135. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
16	496.				
17	Employment Assistance Services (46200).....			\$42,168,655	\$42,168,655
18	Workers Compensation Services (46204).....	\$42,168,655	\$42,168,655		
19	Fund Sources: Dedicated Special Revenue.....	\$42,168,655	\$42,168,655		
20	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
21	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
22	the chairman, \$184,488 from July 1, 2020 to June 30, 2022, and for each of the other two				
23	Commissioners of the Virginia Workers' Compensation Commission, \$180,697 from July 1,				
	2020 to June 30, 2022.				
24	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
25	<a href="#">17.1-327</a> , Code of Virginia.				
26	497.				
27	Financial Assistance for Supplemental Assistance				
28	Services (49100).....			\$15,336,070	\$15,336,070
29	Crime Victim Compensation (49104).....	\$15,336,070	\$15,336,070		
30	Fund Sources: General.....	\$6,593,576	\$6,593,576		
31	Dedicated Special Revenue.....	\$6,730,494	\$6,730,494		
	Federal Trust.....	\$2,012,000	\$2,012,000		
32	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
33	Out of this appropriation, up to \$6,593,576 the first year and up to \$6,593,576 the second year				
34	from the general fund shall be transferred to the Criminal Injuries Compensation Fund,				
35	established pursuant to § <a href="#">19.2-368.18</a> , Code of Virginia, for the administration of the Virginia				
36	Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE) Payment				
37	program.				
38	Total for Virginia Workers' Compensation				
39	Commission.....			<b>\$57,504,725</b>	<b>\$57,504,725</b>
40	Nongeneral Fund Positions.....	297.00	297.00		
41	Position Level.....	297.00	297.00		
42	Fund Sources: General.....	\$6,593,576	\$6,593,576		
43	Dedicated Special Revenue.....	\$48,899,149	\$48,899,149		
44	Federal Trust.....	\$2,012,000	\$2,012,000		
45	TOTAL FOR INDEPENDENT AGENCIES.....			<b>\$1,032,424,591</b>	<b>\$1,059,675,289</b>
46	Nongeneral Fund Positions.....	1,809.00	1,824.00		

ITEM 497.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	1,809.00	1,824.00		
2	Fund Sources: General.....	\$6,777,247	\$6,777,247		
3	Special.....	\$117,350,114	\$145,438,049		
4	Enterprise.....	\$741,147,039	\$738,798,605		
5	Trust and Agency.....	\$113,581,642	\$115,092,839		
6	Dedicated Special Revenue.....	\$49,506,549	\$49,506,549		
7	Federal Trust.....	\$4,062,000	\$4,062,000		

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-136. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	498.	Financial Assistance for Educational, Cultural,		
<b>4</b>		Community, and Artistic Affairs (14300).....	\$0	\$0
<b>5</b>		Authority: Discretionary Inclusion.		
<b>6</b>		A. Grants provided for in this Item shall be administered by the Department of Historic		
<b>7</b>		Resources. As determined by the department, projects of museums and historic sites, as		
<b>8</b>		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
<b>9</b>		administered under the provisions of those sections. Others listed in this Item shall be		
<b>10</b>		administered under the provisions of § 4-5.05 of this act.		
<b>11</b>		B. Prior to the distribution of any funds, the organization or entity shall make application to		
<b>12</b>		the department in a format prescribed by the department. The application shall state whether		
<b>13</b>		grant funds provided under this item will be used for purposes of operating support or capital		
<b>14</b>		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
<b>15</b>		the matching share for grants funded from this Item may be cash or in-kind contributions as		
<b>16</b>		requested by the nonstate organization in its application for state grant funds, but must be		
<b>17</b>		concurrent with the grant period. The department shall use applicable federal guidelines		
<b>18</b>		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
<b>19</b>		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
<b>20</b>		be subject to the matching requirements of § 4-5.05 of this act.		
<b>21</b>		D. Grants are hereby made to each of the following organizations and entities subject to the		
<b>22</b>		conditions set forth in paragraphs A., B., and C. of this Item:		
<b>23</b>		Total for State Grants to Nonstate Entities-Nonstate		
<b>24</b>		Agencies.....	\$0	\$0
<b>25</b>		TOTAL FOR STATE GRANTS TO NONSTATE		
<b>26</b>		ENTITIES.....	\$0	\$0
<b>27</b>		TOTAL FOR PART 1: OPERATING EXPENSES....	<b>\$66,644,123,102</b>	<b>\$68,425,576,865</b>
<b>28</b>		General Fund Positions.....	52,938.17	53,068.67
<b>29</b>		Nongeneral Fund Positions.....	68,527.12	68,923.12
<b>30</b>		Position Level.....	121,465.29	121,991.79
<b>31</b>		Fund Sources: General.....	\$23,545,874,714	\$24,633,972,229
<b>32</b>		Special.....	\$1,769,540,465	\$1,785,261,348
<b>33</b>		Higher Education Operating.....	\$9,644,002,145	\$9,777,202,107
<b>34</b>		Commonwealth Transportation.....	\$7,642,527,697	\$7,150,340,733
<b>35</b>		Enterprise.....	\$2,284,112,801	\$2,328,926,846
<b>36</b>		Internal Service.....	\$2,114,805,885	\$2,231,220,240
<b>37</b>		Trust and Agency.....	\$2,462,569,852	\$2,556,541,728
<b>38</b>		Debt Service.....	\$358,087,772	\$358,087,772
<b>39</b>		Dedicated Special Revenue.....	\$3,359,829,611	\$3,434,207,953
<b>40</b>		Federal Trust.....	\$13,462,772,160	\$14,169,815,909



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**1 PART 2: CAPITAL PROJECT EXPENSES**

**2 § 2-0. GENERAL CONDITIONS**

- 3** A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
**4** to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
**5** paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
**6** expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
**7** unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
- 8** 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
**9** first year in accordance with § 4-1.03 c.5. of this act.
- 10** B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11** C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
**12** equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13** D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14** 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
**15** approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
**16** capital project proposals must come from the affected agency's existing resources.
- 17** 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
**18** planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
**19** reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
**20** the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
**21** choices.
- 22** E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
**23** plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this  
**24** purpose in Part 1 of this act are insufficient.
- 25** 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a  
**26** roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations  
**27** prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds  
**28** this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still  
**29** meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.
- 30** 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
**31** Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32** F. Conditions Applicable to Bond Projects
- 33** 1. The capital projects listed in §§ 2-26 and 2-27 for the indicated agencies and institutions of higher education are hereby authorized  
**34** and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a  
**35** principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized  
**36** interest for any project listed in §§ 2-26 and 2-27 is hereby authorized.
- 37** 2. The issuance of bonds for any project listed in § 2-26 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution  
**38** of Virginia.
- 39** 3. The issuance of bonds for any project listed in §§ 2-26 or 2-27 shall be authorized pursuant to § 23.1-1106, Code of Virginia.
- 40** 4. In the event that the cost of any capital project listed in §§ 2-26 and 2-27 shall exceed the amount appropriated therefore, the  
**41** Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in  
**42** appropriation authority of not more than ten percent of the amount designated in §§ 2-26 and 2-27 for such project, from any available  
**43** nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital  
**44** project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest  
**45** earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-26 and 2-27 for such capital  
**46** project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-26 of this act with the  
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
8 authorization of § 2-27 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the  
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and  
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the  
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item  
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
16 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 17 1. Construction is in progress.
- 18 2. Equipment purchases have been authorized by the Governor but not received.
- 19 3. Plans and specifications have been authorized by the Governor but not completed.
- 20 4. Obligations were outstanding at the end of the previous biennium.
- 21 H. Alternative Financing
- 22 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
23 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
24 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to  
25 entering into such alternative financing agreement. This report shall provide:
- 26 a. a description of the purpose to be achieved by the proposal;
- 27 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client  
28 populations pledged or encumbered by the alternative financing;
- 29 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 30 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;  
and
- 31 e. a recommendation and planned course of action based on this analysis.
- 32 I. Conditions Applicable to Alternative Financing
- 33 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
34 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 35 1. James Madison University
- 36 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,  
37 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
38 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
39 Guidelines issued pursuant to § 23.1-1106 C.I.d, Code of Virginia.
- 40 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to  
41 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.  
42 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in  
43 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written  
44 agreement with the public or private entity to lease all or a portion of the facilities.

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- 1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private  
2 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the  
3 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,  
4 and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing  
5 projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take  
6 any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or  
7 securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison  
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing  
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land  
11 use in accordance with the University's Master Plan.
- 12 2. Longwood University
- 13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or  
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing  
15 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing  
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,  
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory  
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or  
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
23 University or the Commonwealth of Virginia.
- 24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to  
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or  
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private  
27 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing  
28 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide  
29 construction and/or permanent financing.
- 30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will  
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,  
32 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the  
33 University's Master Plan.
- 34 3. Christopher Newport University
- 35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,  
36 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher  
37 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space  
38 projects.
- 39 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or  
40 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)  
41 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including  
42 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the  
43 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would  
44 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other  
45 indebtedness of the University or the Commonwealth of Virginia.
- 46 4. Radford University
- 47 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to  
48 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
49 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
50 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 51 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
52 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The

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1 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance  
2 with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public  
3 or private entity to lease all or a portion of the facilities.

4 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
5 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
6 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility  
7 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting  
8 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of  
9 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
10 University or the Commonwealth of Virginia.

11 5. University of Mary Washington

12 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written  
13 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or  
14 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold  
15 financing arrangements.

16 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
17 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
18 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
19 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
20 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,  
21 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness  
22 of the University or the Commonwealth of Virginia.

23 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
24 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
25 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
26 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.  
27 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any  
28 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

29 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the  
30 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and  
31 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,  
32 retail and commercial, student services, or other auxiliary activities.

33 6. Norfolk State University

34 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or  
35 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,  
36 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

37 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
38 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
39 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
40 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
41 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
42 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
43 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
44 bonds or other indebtedness of the University or the Commonwealth of Virginia.

45 7. Northern Virginia Community College - Alexandria Campus

46 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either  
47 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to  
48 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized  
49 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and  
50 management of the operation and maintenance of the same.

51 8. Virginia State University

52 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written

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1 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation				
2 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and				
3 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through				
4 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned				
5 by the Commonwealth.				
6 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned				
7 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,				
8 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and				
9 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other				
10 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,				
11 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under				
12 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of				
13 Virginia.				
14 9. College of William and Mary				
15 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the				
16 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,				
17 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of				
18 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.				
19 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities				
20 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,				
21 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project				
22 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary				
23 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.				
24 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or				
25 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational				
26 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including				
27 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university				
28 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the				
29 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or				
30 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.				
31 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the				
32 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and				
33 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including				
34 office, retail and commercial, student services, or other auxiliary activities.				
35 10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with				
36 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:				
37 a. A member of the agency or institution's governing body;				
38 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to				
39 have, a direct influence on the approval of the alternative financing arrangement; or				
40 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to				
41 have, a direct influence on the approval of the alternative financing arrangement.				
42 J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction				
43 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the				
44 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and				
45 programmatic perspective.				
46 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the				
47 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope				
48 or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the				
49 costs of additional overruns from nongeneral funds.				
50 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when				
51 conducting capital project reviews, design and construction decisions, and project scope changes.				

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1 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond  
2 without the approval of the General Assembly.

3 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
4 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
5 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
6 those funded from general and nongeneral fund sources.

7 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
8 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in  
9 order to address any shortfall in appropriation in one or more of such projects:

10	Pool Project No.	Pool Project Title	Authorization
11	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
12		Account	Acts of Assembly, Special Session I
13	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
14			Acts of Assembly, Special Session I
15	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
16		Higher Education Capital Projects	Assembly; amended by Item C-85, Chapter
17			890, 2011 Acts of Assembly
18	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
19			Assembly
20	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of
21			Assembly, Special Session I; amended by:
22			Item C-38.10, Chapter 806, 2013 Acts of
23			Assembly; by Item C-38.10, Chapter 1,
24			2014 Acts of Assembly, Special Session I;
25			Item C-43, Chapter 2, 2014 Acts of
26			Assembly, Special Session I; Item C-43,
27			Chapter 665, 2015 Acts of Assembly;
28			and Item 48.10, Chapter 836, 2017 Acts of
29			Assembly; and Item C-44.10, Chapter 854,
30			2019 Acts of Assembly.
31	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of
32			Assembly; amended by: Item C-39.40,
33			Chapter 1, 2014 Acts of Assembly, Special
34			Session I; Item C-46.10, Chapter 2, 2014
35			Acts of Assembly, Special Session I, Item
36			46.10, Chapter 665, 2015 Acts of
37			Assembly, and Item C-46, Chapter 2, 2018
38			Acts of Assembly, Special Session I.
39	18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of
40			Assembly; amended by: Item C-46.10,
41			Chapter 854, 2019 Acts of Assembly.
42	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of
43			Assembly; amended by: Item C-47,
44			Chapter 2, 2018 Acts of Assembly, Special
45			Session I.
46	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of
47			Assembly; amended by: Item C-48,
48			Chapter 2, 2018 Acts of Assembly, Special
49			Session I.
50	18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of
51			Assembly, Special Session I; amended by:
52			Item C-45, Chapter 854, 2019 Acts of
53			Assembly.
54	18382	Supplemental funding: Capitol Complex	Item C-51.50, Chapter 2, 2018 Acts of
55		Infrastructure and Security	Assembly, Special Session I; amended by:
56			Item C-51.50, Chapter 854, 2019 Acts of

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1					Assembly.
2	18408		2019 Capital Construction Pool		Item C-48.10, Chapter 854, 2019 Acts of
3					Assembly.
4	18493		2020 VPBA Construction Pool		Item C-67 of this act.
5	18494		2020 VCBA Constructions Pool		Item C-68 of this act.

6 P. Not more than a total aggregate principal amount of \$250 million in debt obligations shall be issued excluding refunding bonds in  
7 any fiscal year for the capital projects listed in Items C-67 and C-68 of this act, provided, however, that if less than a total aggregate  
8 principal amount of \$250 million in debt obligations is incurred in any fiscal year for such capital projects, the unused amount may be  
9 added to any subsequent fiscal year. Issuance of debt shall proceed so that the projected average annual debt service on all tax-  
10 supported debt over the 10-year horizon shall be in accordance with the guidelines established by the Debt Capacity Advisory  
11 Committee. The Six-Year Capital Outlay Plan Advisory Committee shall establish procedures to ensure compliance with the annual  
12 issuance limits and shall meet at least quarterly to review progress.

13 **EXECUTIVE DEPARTMENT**

14 **OFFICE OF ADMINISTRATION**

15 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

16	C-1.	Improvements: Renovate and Repair Fort Monroe			
17		(18191).....			\$17,800,000
18		Fund Sources: Bond Proceeds.....	\$17,800,000	\$0	\$0

19 A. 1. There is hereby appropriated \$17,800,000 the first year for improvements to Fort  
20 Monroe from the bond proceeds authorized in Item C-75 of this act. The Department of  
21 General Services shall act as fiscal agent for the bond proceeds allocated to this capital  
22 project. The Fort Monroe Authority is authorized to use a portion of these proceeds to  
23 secure the services of a project manager for overseeing and coordinating the on-site efforts  
24 involving the various repairs and renovation activities at Fort Monroe. The project  
25 manager shall work in consultation and coordination with the Department of General  
26 Services as this project proceeds towards completion.

27 2. This appropriation is subject to the conditions in § 2-0 F. of this act.

28 3. Except as provided for in paragraph A.2. of this item, the provisions of §§ 2-0 and 4-  
29 4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to  
30 activity executed under this project.

31		Total for Department of General Services.....			<b>\$17,800,000</b>
32		Fund Sources: Bond Proceeds.....	\$17,800,000	\$0	<b>\$0</b>
33		TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$17,800,000</b>
34		Fund Sources: Bond Proceeds.....	\$17,800,000	\$0	<b>\$0</b>

35 **OFFICE OF AGRICULTURE AND FORESTRY**

36 **§ 2-2. DEPARTMENT OF FORESTRY (411)**

37	C-2.	Acquisition: Acquire new state forest in Charlotte			
38		County (18455).....			\$5,110,191
39		Fund Sources: Dedicated Special Revenue.....	\$5,110,191	\$0	\$0
40		Total for Department of Forestry.....			<b>\$5,110,191</b>
41		Fund Sources: Dedicated Special Revenue.....	\$5,110,191	\$0	<b>\$0</b>
42		TOTAL FOR OFFICE OF AGRICULTURE AND			
43		FORESTRY.....			<b>\$5,110,191</b>
44		Fund Sources: Dedicated Special Revenue.....	\$5,110,191	\$0	<b>\$0</b>

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	<b>§ 2-3. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>			
<b>3</b>	C-3.	Improvements: Auxiliary		
<b>4</b>		Infrastructure Repairs (18463).....	\$2,789,000	\$0
<b>5</b>		Fund Sources: Bond Proceeds.....	\$2,789,000	\$0
<b>6</b>	C-4.	New Construction: Integrated Science Center, Phase		
<b>7</b>		III (18496).....	\$2,061,000	\$0
<b>8</b>		Fund Sources: Higher Education Operating.....	\$2,061,000	\$0
<b>9</b>	Christopher Newport University shall be reimbursed for the designated nongeneral funds used			
<b>10</b>	in this Item for detailed planning when the project is funded to move into the construction			
<b>11</b>	phase.			
<b>12</b>		Total for Christopher Newport University.....	<b>\$4,850,000</b>	<b>\$0</b>
<b>13</b>		Fund Sources: Higher Education Operating.....	\$2,061,000	\$0
<b>14</b>		Bond Proceeds.....	\$2,789,000	\$0
<b>15</b>	<b>§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
<b>16</b>	C-5.	Improvements: Renovate Dormitories (18218).....	\$11,850,000	\$0
<b>17</b>		Fund Sources: Bond Proceeds.....	\$11,850,000	\$0
<b>18</b>	C-6.	New Construction: Renovate: Kaplan Arena &		
<b>19</b>		Construct: Sports Performance Center (18467).....	\$55,000,000	\$0
<b>20</b>		Fund Sources: Bond Proceeds.....	\$55,000,000	\$0
<b>21</b>	C-7.	New Construction: Construct: Parking Facilities		
<b>22</b>		(18468).....	\$11,300,000	\$0
<b>23</b>		Fund Sources: Bond Proceeds.....	\$11,300,000	\$0
<b>24</b>	C-8.	Improvements: Repair Sanitary Sewer Lines		
<b>25</b>		(18474).....	\$3,750,000	\$0
<b>26</b>		Fund Sources: Bond Proceeds.....	\$3,750,000	\$0
<b>27</b>	Total for The College of William and Mary in			
<b>28</b>	Virginia.....			
<b>29</b>		Fund Sources: Bond Proceeds.....	\$81,900,000	\$0
<b>30</b>	<b>§ 2-5. GEORGE MASON UNIVERSITY (247)</b>			
<b>31</b>	C-9.	Planning: Construct and renovate Advanced		
<b>32</b>		Computational Infrastructure and Hybrid Learning		
<b>33</b>		Labs (18470).....	\$1,150,000	\$0
<b>34</b>		Fund Sources: Higher Education Operating.....	\$1,150,000	\$0
<b>35</b>	George Mason University shall be reimbursed for the designated nongeneral funds used in			
<b>36</b>	this Item for detailed planning when the project is funded to move into the construction phase.			
<b>37</b>	C-10.	Planning: Renovate Space to Accommodate Virtual		
<b>38</b>		Online Campus (18471).....	\$550,000	\$0
<b>39</b>		Fund Sources: Higher Education Operating.....	\$550,000	\$0
<b>40</b>	George Mason University shall be reimbursed for the designated nongeneral funds used in			
<b>41</b>	this Item for detailed planning when the project is funded to move into the construction phase.			



ITEM C-11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-11.	New Construction: Construct Institute for Digital			
2		Innovation (IDIA) and Garage (18482).....		\$242,500,000	\$0
3		Fund Sources: Special.....	\$82,000,000	\$0	
4		Bond Proceeds.....	\$160,500,000	\$0	
5		A. Subject to the provisions of this act, the Governor and the General Assembly authorize			
6		George Mason University (Mason) to enter into a written agreement with a public or			
7		private entity to design, construct, finance, operate and maintain up to a 400,000 gross			
8		square foot mixed-use facility, currently identified as the Institute for Digital Innovation			
9		(IDIA), and the associated parking necessary to support research, innovation, and			
10		workforce development for the Commonwealth of Virginia. The project shall be			
11		consistent with the guidelines of the Department of General Services and comply with			
12		Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.			
13		B. The Governor and the General Assembly further authorize George Mason University to			
14		enter into long-term leases with a private or public entity for all or a portion of the project.			
15		Mason shall identify any components of such an agreement that qualifies as a long-term			
16		lease, as defined by Generally Accepted Accounting Principles (GAAP), and report such			
17		leases to the Department of Accounts, the Department of the Treasury, and the			
18		Department of Planning and Budget. Any such agreement is subject to § 4-3.03 b.2. of this			
19		act. If any such agreement contemplates the lease of property in the possession or control			
20		of Mason, this item shall constitute the approval required by subsection B of § 2.2-1155,			
21		Code of Virginia, for the term of such lease to be in excess of 50 years, up to and			
22		including the useful life of the improvements to such property, provided that the Governor			
23		also approves such a term.			
24		C. It is anticipated that the authorization provided in paragraphs A. and B. will generate			
25		funding totaling \$82,000,000 toward the construction of the project in this Item.			
26		D. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., of the Code			
27		of Virginia, is authorized to issue bonds in a principal amount not to exceed \$84,000,000			
28		plus amounts need to fund issuance costs, reserve funds, original issue discount, interest			
29		prior to and during acquisition or construction and for one year after completion thereof,			
30		and other financing expenses, to finance the capital costs of the project for which the			
31		appropriation in this Item is provided. Debt service on bonds issued under the			
32		authorization in this Item for funding from the Virginia College Building Authority shall			
33		be provided from appropriations to the Treasury Board.			
34		E. This Item additionally authorizes the issuance of bonds in a principal amount not to			
35		exceed \$76,500,000 plus amounts needed to fund issuance costs, reserve funds, and other			
36		financing expenses, including capitalized interest pursuant to Article X, Section 9(d),			
37		Constitution of Virginia. The amount indicated is hereby appropriated and reappropriated.			
38		The issuance of bonds shall be authorized pursuant to § 23.1-1106, Code of Virginia. In			
39		the event that the cost of the capital project shall exceed the amount appropriated			
40		therefore, the Director, Department of Planning and Budget, is hereby authorized, upon			
41		request, to approve an increase in appropriation authority of not more than ten percent of			
42		the amount designated, from any available nongeneral fund revenues, provided that such			
43		increase shall not constitute an increase in debt issuance authorization for the capital			
44		project. Furthermore, the Director, Department of Planning and Budget, is hereby			
45		authorized to approve the expenditure of all interest earnings derived from the investment			
46		of bond proceeds in addition to the amount designated. The interest on bonds to be issued			
47		for this project may be subject to inclusion in gross income for federal income tax			
48		purposes. This authorization does not imply a commitment of state funds for temporary			
49		construction financing. In the absence of such commitment, Mason may be responsible for			
50		securing short-term financing and covering the costs from other sources of funds.			
51	C-12.	Improvements: Improve Technology			
52		Infrastructure, Phase II (18487).....		\$39,617,000	\$0
53		Fund Sources: Bond Proceeds.....	\$39,617,000	\$0	
54		The funding from Bond Proceeds provided in this Item reflects \$19,672,000 from state-			
55		supported debt and \$19,945,000 from university-supported bonds.			

ITEM C-12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for George Mason University.....			\$283,817,000	\$0
2	Fund Sources: Special.....	\$82,000,000	\$0		
3	Higher Education Operating.....	\$1,700,000	\$0		
4	Bond Proceeds.....	\$200,117,000	\$0		
5	<b>§ 2-6. JAMES MADISON UNIVERSITY (216)</b>				
6	C-13. Acquisition: Blanket Property Acquisition (17821)...			\$3,000,000	\$0
7	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
8	C-14. Improvements: Convocation Center				
9	Renovation/Expansion (17826).....			\$20,000,000	\$0
10	Fund Sources: Bond Proceeds.....	\$20,000,000	\$0		
11	C-15. New Construction: Expand Warren Hall (18354).....			\$49,997,854	\$0
12	Fund Sources: Bond Proceeds.....	\$49,997,854	\$0		
13	C-16. Improvements: Renovate Eagle Hall (18469).....			\$49,000,000	\$0
14	Fund Sources: Bond Proceeds.....	\$49,000,000	\$0		
15	C-17. Planning: Renovate and Expand Carrier Library				
16	(18485).....			\$7,025,000	\$0
17	Fund Sources: Higher Education Operating.....	\$7,025,000	\$0		
18	James Madison University shall be reimbursed for the designated nongeneral funds used in				
19	this Item for detailed planning when the project is funded to move into the construction phase.				
20	Total for James Madison University.....			\$129,022,854	\$0
21	Fund Sources: Higher Education Operating.....	\$10,025,000	\$0		
22	Bond Proceeds.....	\$118,997,854	\$0		
23	<b>§ 2-7. OLD DOMINION UNIVERSITY (221)</b>				
24	C-18. Planning: Construct a New Biology Building				
25	(18473).....			\$5,135,736	\$0
26	Fund Sources: Higher Education Operating.....	\$5,135,736	\$0		
27	Old Dominion University shall be reimbursed for the designated nongeneral funds used in this				
28	Item for detailed planning when the project is funded to move into the construction phase.				
29	C-19. Improvements: Campus Wide Stormwater				
30	Improvements (18476).....			\$5,241,702	\$0
31	Fund Sources: Bond Proceeds.....	\$5,241,702	\$0		
32	Total for Old Dominion University.....			\$10,377,438	\$0
33	Fund Sources: Higher Education Operating.....	\$5,135,736	\$0		
34	Bond Proceeds.....	\$5,241,702	\$0		
35	<b>§ 2-8. RADFORD UNIVERSITY (217)</b>				
36	C-20. Improvements: Renovate Norwood and Tyler				
37	Residence Halls (18462).....			\$17,000,000	\$0
38	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
39	Bond Proceeds.....	\$12,000,000	\$0		
40	Total for Radford University.....			\$17,000,000	\$0
41	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		

ITEM C-20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$12,000,000	\$0		
2	<b>§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)</b>				
3	C-21. Improvements: Athletic Field Replacements and				
4	Improvements (18466).....			\$0	\$5,512,000
5	Fund Sources: Higher Education Operating.....	\$0	\$5,512,000		
6	Total for University of Mary Washington.....			<b>\$0</b>	<b>\$5,512,000</b>
7	Fund Sources: Higher Education Operating.....	\$0	\$5,512,000		
8	<b>§ 2-10. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
9	C-22. Planning: Construct Interdisciplinary Classroom				
10	and Laboratory Building (18472).....			\$250,000	\$0
11	Fund Sources: Higher Education Operating.....	\$250,000	\$0		
12	Virginia Commonwealth University shall be reimbursed for the designated nongeneral				
13	funds used in this Item for preplanning when the project is funded to move into the				
14	construction phase.				
15	Total for Virginia Commonwealth University.....			<b>\$250,000</b>	<b>\$0</b>
16	Fund Sources: Higher Education Operating.....	\$250,000	\$0		
17	<b>§ 2-11. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
18	C-23. Improvements: Re-roof and Replace HVAC -				
19	Multiple Buildings, Statewide (18483).....			\$16,000,000	\$0
20	Fund Sources: Bond Proceeds.....	\$16,000,000	\$0		
21	C-24. Planning: Construct Advanced CTE and				
22	Workforce Center, Norfolk prototype, Tidewater				
23	CC (18486).....			\$6,000,000	\$0
24	Fund Sources: General.....	\$6,000,000	\$0		
25	A. The Virginia Community College System is authorized to conduct detailed planning for				
26	an Advanced Regional Technology and Workforce Academy in the City of Norfolk, in				
27	partnership with the City of Norfolk, Norfolk Public Schools, and other private or				
28	nonprofit entities. The Academy will provide space for the delivery of adult and youth				
29	workforce and educational services by Tidewater Community College in collaboration				
30	with Norfolk Public Schools and other local school divisions. The space will be owned,				
31	controlled, and operated by the State Board for Community Colleges. The planning for				
32	this project shall assume a 50 percent match for construction funding to be provided by the				
33	City of Norfolk, Norfolk Public Schools, and other non-state entities.				
34	B.1. Prior to the completion of detailed planning, the Virginia Community College System				
35	shall submit a proposed governance structure for the Academy to the Secretary of				
36	Education, the Secretary of Finance, and Chief Workforce Development Advisor for				
37	approval. The proposed governance structure shall be developed with input from each				
38	participating school division, the local business community, parent and student				
39	representatives, and Tidewater Community College.				
40	2. Prior to the completion of detailed planning, the Department of Education, in				
41	consultation with the State Council of Higher Education for Virginia and the Chief				
42	Workforce Development Advisor, shall approve a curriculum blueprint that identifies				
43	program offerings supported by labor market information and employer demand. These				
44	programs should include rigorous academics organized in career pathways, career focused				
45	transdisciplinary course sequences, opportunities to earn college credits and industry				
46	-recognized credentials, and business engagement strategies around work-based learning				
47	opportunities and co-design of curriculum.				

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Prior to the completion of detailed planning, the Virginia Community College System shall				
2	sign a Memorandum of Understanding with the school board of each participating local				
3	jurisdiction, which states fiscal responsibilities over operations and maintenance, liability,				
4	security, faculty and staff payroll, equipment, technology, infrastructure and student supports.				
5	C. Prior to consideration of construction funding for this project, the Secretary of Finance				
6	shall certify that the non-state funding required for a 50 percent match has been made				
7	available.				
8	Total for Virginia Community College System.....			<b>\$22,000,000</b>	<b>\$0</b>
9	Fund Sources: General.....	\$6,000,000	\$0		
10	Bond Proceeds.....	\$16,000,000	\$0		
11	<b>§ 2-12. VIRGINIA MILITARY INSTITUTE (211)</b>				
12	C-25. Improvements: Renovate 408 Parade (18465).....			\$2,000,000	\$0
13	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
14	Total for Virginia Military Institute.....			<b>\$2,000,000</b>	<b>\$0</b>
15	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
16	<b>§ 2-13. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
17	C-26. New Construction: Construct new academic facility,				
18	Innovation campus, Northern Virginia (18412).....			\$107,000,000	\$0
19	Fund Sources: Bond Proceeds.....	\$107,000,000	\$0		
20	C-27. New Construction: Data and Decision Science				
21	Building (18427).....			\$10,000,000	\$0
22	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
23	C-28. New Construction: Construct Creativity and				
24	Innovation District Living Learning Community				
25	(18457).....			\$105,500,000	\$0
26	Fund Sources: Higher Education Operating.....	\$15,880,000	\$0		
27	Bond Proceeds.....	\$89,620,000	\$0		
28	C-29. New Construction: Construct Global Business and				
29	Analytics Complex Residence Halls (18458).....			\$84,000,000	\$0
30	Fund Sources: Bond Proceeds.....	\$84,000,000	\$0		
31	C-30. New Construction: Construct New Upper Quad				
32	Residence Hall (18459).....			\$33,000,000	\$0
33	Fund Sources: Bond Proceeds.....	\$33,000,000	\$0		
34	C-31. New Construction: Construct Corps Leadership and				
35	Military Science Building (18460).....			\$52,000,000	\$0
36	Fund Sources: Higher Education Operating.....	\$20,650,000	\$0		
37	Bond Proceeds.....	\$31,350,000	\$0		
38	C-32. Acquisition: Acquire Falls Church Property (18461).			\$11,080,000	\$0
39	Fund Sources: Bond Proceeds.....	\$11,080,000	\$0		
40	C-33. Improvements: Address Life, Health, Safety,				
41	Accessibility and Code Compliance (18478).....			\$3,100,000	\$0
42	Fund Sources: Bond Proceeds.....	\$3,100,000	\$0		
43	Total for Virginia Polytechnic Institute and State			<b>\$405,680,000</b>	<b>\$0</b>
44	University.....				

ITEM C-33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Higher Education Operating.....	\$36,530,000	\$0		
2	Bond Proceeds.....	\$369,150,000	\$0		
3	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
4	C-34. Improvements: Improve Systemwide Agriculture				
5	Research and Extension Centers (18477).....			\$10,000,000	\$0
6	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
7	Total for Virginia Cooperative Extension and				
8	Agricultural Experiment Station.....			<b>\$10,000,000</b>	<b>\$0</b>
9	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
10	<b>§ 2-14. VIRGINIA STATE UNIVERSITY (212)</b>				
11	C-35. Improvements: Improve and Replace Technology				
12	Infrastructure (18475).....			\$11,471,000	\$0
13	Fund Sources: Bond Proceeds.....	\$11,471,000	\$0		
14	C-36. Improvements: Improve Infrastructure for Campus				
15	Safety, Security, Energy Reduction and System				
16	Reliability (18481).....			\$8,299,506	\$0
17	Fund Sources: Bond Proceeds.....	\$8,299,506	\$0		
18	Total for Virginia State University.....			<b>\$19,770,506</b>	<b>\$0</b>
19	Fund Sources: Bond Proceeds.....	\$19,770,506	\$0		
20	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$986,667,798</b>	<b>\$5,512,000</b>
21	Fund Sources: General.....	\$6,000,000	\$0		
22	Special.....	\$82,000,000	\$0		
23	Higher Education Operating.....	\$60,701,736	\$5,512,000		
24	Bond Proceeds.....	\$837,966,062	\$0		
25	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
26	<b>§ 2-15. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
27	C-37. Make infrastructure repairs to state facilities				
28	(18307).....			\$26,870,000	\$0
29	Fund Sources: Bond Proceeds.....	\$26,870,000	\$0		
30	C-38. Improvements: Address patient and staff safety				
31	issues at state facilities (18365).....			\$13,600,000	\$0
32	Fund Sources: Bond Proceeds.....	\$13,600,000	\$0		
33	Total for Department of Behavioral Health and				
34	Developmental Services.....			<b>\$40,470,000</b>	<b>\$0</b>
35	Fund Sources: Bond Proceeds.....	\$40,470,000	\$0		
36	<b>§ 2-16. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
37	C-39. Improvements: Improve campus infrastructure				
38	(18488).....			\$0	\$1,223,500
39	Fund Sources: Bond Proceeds.....	\$0	\$1,223,500		
40	Total for Department for the Blind and Vision				
41	Impaired.....			<b>\$0</b>	<b>\$1,223,500</b>

ITEM C-39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Bond Proceeds.....	\$0	\$1,223,500		
2	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
3	RESOURCES.....			\$40,470,000	\$1,223,500
4	Fund Sources: Bond Proceeds.....	\$40,470,000	\$1,223,500		
5	<b>OFFICE OF NATURAL RESOURCES</b>				
6	<b>§ 2-17. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
7	C-40. Acquisition: Acquisition of land for State Parks				
8	(18236).....			\$309,802	\$0
9	Fund Sources: Special.....	\$309,802	\$0		
10	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be				
11	limited to in-holdings or contiguous properties, consistent with the authorization contained in				
12	Item 374, and be limited to property within or contiguous to Mayo River, New River Trail,				
13	Seven Bends, Lake Anna, First Landing, Natural Tunnel, Sailor's Creek Battlefield,				
14	Shenandoah River, Wilderness Road, Westmoreland, and Southwest Virginia Museum				
15	Historical State Parks. In addition, the department is authorized to accept donations of				
16	property to develop a state park within Loudoun County.				
17	C-41. Acquisition: Acquisition of land for Natural Area				
18	Preserves (18242).....			\$6,547,328	\$0
19	Fund Sources: Special.....	\$1,635,218	\$0		
20	Federal Trust.....	\$4,912,110	\$0		
21	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be				
22	limited, consistent with the authorization contained in Item 374, to property within or				
23	contiguous to The Cedars, Bald Knob, Deep Run Ponds, Buffalo Mountain, Antioch Pines,				
24	Pinnacle, Mount Joy Ponds, Camp Branch Wetlands, Chesnut Ridge, Cleveland Barrens,				
25	Difficult Creek, Pedlar Hills Glades, Poor Mountain, South Quay Sandhills, Grafton Ponds,				
26	Cowbane Prairie, Bush Mill Stream, Cypress Bridge, Cape Charles, and Crow's Nest Natural				
27	Area Preserves. In addition, the department is authorized to accept donations of property				
28	within Stafford County contiguous to existing Natural Area Preserves.				
29	C-42. Improvements: Make Critical Infrastructure Repairs				
30	and Residences at Various State Parks (18366).....			\$25,000,000	\$0
31	Fund Sources: Bond Proceeds.....	\$25,000,000	\$0		
32	C-43. Improvements: Improve Belle Isle State Park				
33	(18429).....			\$1,500,000	\$0
34	Fund Sources: Dedicated Special Revenue.....	\$1,500,000	\$0		
35	The Department of Conservation and Recreation is authorized to accept and expend gifts,				
36	donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor				
37	House and dependencies at Belle Isle State Park.				
38	C-44. State Park Shoreline Erosion Projects (18484).....			\$5,000,000	\$0
39	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
40	C-45. Improvements: Soil and Water District Dam				
41	Rehabilitation (18489).....			\$20,000,000	\$0
42	Fund Sources: Bond Proceeds.....	\$20,000,000	\$0		
43	The purpose of the project authorized in this Item is the major modification, upgrade, or				
44	rehabilitation of dams owned or maintained by the Department of Conservation and				
45	Recreation and the Virginia Soil and Water Conservation Districts to bring impounding				
46	structures into compliance with the Dam Safety Act requirements promulgated by the				
47	Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia.				

ITEM C-46.		Item Details(\$)		Appropriations(\$)			
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022		
1	C-46.	Improvements: Renovation of Existing Revenue					
2		Generating Cabins (18490).....			\$31,158,000	\$0	
3		Fund Sources: Bond Proceeds.....	\$31,158,000	\$0			
4	C-47.	Revenue Generating Facilities (18491).....			\$10,000,000	\$0	
5		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
6	C-48.	New Construction: New Revenue Generating					
7		Cabins (18492).....			\$41,900,000	\$0	
8		Fund Sources: Bond Proceeds.....	\$41,900,000	\$0			
9		Total for Department of Conservation and					
10		Recreation.....			<b>\$141,415,130</b>	<b>\$0</b>	
11		Fund Sources: Special.....	\$1,945,020	\$0			
12		Dedicated Special Revenue.....	\$1,500,000	\$0			
13		Federal Trust.....	\$4,912,110	\$0			
14		Bond Proceeds.....	\$133,058,000	\$0			
15		<b>§ 2-18. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>					
16	C-49.	Maintenance Reserve (13316).....			\$1,500,000	\$1,500,000	
17		Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000			
18		Federal Trust.....	\$750,000	\$750,000			
19	C-50.	Improvements: Improve Wildlife Management					
20		Areas (18103).....			\$1,000,000	\$1,000,000	
21		Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
22		Federal Trust.....	\$750,000	\$750,000			
23	C-51.	Acquisition: Acquire Additional Land (18104).....			\$5,000,000	\$5,000,000	
24		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
25		Federal Trust.....	\$4,500,000	\$4,500,000			
26	C-52.	Improvements: Repair and Upgrade Dams to					
27		Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000	
28		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
29	C-53.	Improvements: Improve Boating Access (18106)...			\$1,250,000	\$1,250,000	
30		Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
31		Federal Trust.....	\$1,000,000	\$1,000,000			
32		Total for Department of Game and Inland Fisheries					
33					<b>\$9,250,000</b>	<b>\$9,250,000</b>	
34		Fund Sources: Dedicated Special Revenue.....	\$2,250,000	\$2,250,000			
35		Federal Trust.....	\$7,000,000	\$7,000,000			
36		<b>§ 2-19. MARINE RESOURCES COMMISSION (402)</b>					
37	C-54.	Improvements: Oyster Reef Restoration (18479)....			\$10,000,000	\$0	
38		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
39		Total for Marine Resources Commission.....			<b>\$10,000,000</b>	<b>\$0</b>	
40		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
41		TOTAL FOR OFFICE OF NATURAL					
42		RESOURCES.....			<b>\$160,665,130</b>	<b>\$9,250,000</b>	
43		Fund Sources: Special.....	\$1,945,020	\$0			

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$3,750,000	\$2,250,000		
2	Federal Trust.....	\$11,912,110	\$7,000,000		
3	Bond Proceeds.....	\$143,058,000	\$0		
4	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
5	<b>§ 2-20. DEPARTMENT OF CORRECTIONS (799)</b>				
6	C-55. Improvements: DOC Capital Infrastructure Fund				
7	(18480).....			\$15,000,000	\$15,000,000
8	Fund Sources: Bond Proceeds.....	\$15,000,000	\$15,000,000		
9	The appropriation for this project shall be used for the repair, renovation, or improvement of				
10	existing correctional facilities including mechanical and security systems. The Department				
11	shall submit a report on the use of this funding including: i) the facilities in which the funds				
12	were spent; ii) a description of each project; and iii) the total amount spent for each project.				
13	The report shall be submitted to the Department of Planning and Budget and the Chairs of the				
14	House Appropriations Committee and the Senate Finance Committee by July 15 of each year.				
15	Total for Department of Corrections.....			<b>\$15,000,000</b>	<b>\$15,000,000</b>
16	Fund Sources: Bond Proceeds.....	\$15,000,000	\$15,000,000		
17	<b>§ 2-21. DEPARTMENT OF STATE POLICE (156)</b>				
18	C-56. Stand-alone Equipment Acquisition: Upgrade				
19	Statewide Agencies Radio System (STARS) network				
20	(18414).....			\$40,000,000	\$40,000,000
21	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000		
22	This appropriation is the second and third of a four year allocation to implement an upgrade				
23	program for the Statewide Agencies Radio System (STARS) project. It may consist of, but is				
24	not limited to, land; mobile telecommunications equipment and towers; software; radio				
25	frequency rights and licenses; communications control buildings and facilities; related				
26	infrastructure; program management; and other project costs necessary, incidental or				
27	convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated				
28	statewide shared land-mobile radio communications system for the Commonwealth.				
29	Total for Department of State Police.....			<b>\$40,000,000</b>	<b>\$40,000,000</b>
30	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000		
31	<b>TOTAL FOR OFFICE OF PUBLIC SAFETY AND</b>				
32	<b>HOMELAND SECURITY.....</b>				
33	Fund Sources: Bond Proceeds.....	\$55,000,000	\$55,000,000	<b>\$55,000,000</b>	<b>\$55,000,000</b>
34	<b>OFFICE OF TRANSPORTATION</b>				
35	<b>§ 2-22. DEPARTMENT OF TRANSPORTATION (501)</b>				
36	C-57. Maintenance Reserve (15732).....			\$6,000,000	\$6,000,000
37	Fund Sources: Commonwealth Transportation.....	\$6,000,000	\$6,000,000		
38	C-58. Improvements: Acquire, Design, Construct and				
39	Renovate Agency Facilities (18130).....			\$51,671,839	\$54,000,000
40	Fund Sources: Commonwealth Transportation.....	\$51,671,839	\$54,000,000		
41	Total for Department of Transportation.....			<b>\$57,671,839</b>	<b>\$60,000,000</b>
42	Fund Sources: Commonwealth Transportation.....	\$57,671,839	\$60,000,000		



ITEM C-58.	Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>§ 2-23. VIRGINIA PORT AUTHORITY (407)</b>				
<b>2</b>	C-59. Improvements: Cargo Handling Facilities (16048).			\$29,700,000	\$28,250,000
<b>3</b>	Fund Sources: Special.....	\$22,500,000	\$22,500,000		
<b>4</b>	Federal Trust.....	\$7,200,000	\$5,750,000		
<b>5</b>	C-60. Improvements: Expand Empty Yard (16643).....			\$22,500,000	\$22,500,000
<b>6</b>	Fund Sources: Special.....	\$22,500,000	\$22,500,000		
<b>7</b>	C-61. Stand-alone Equipment Acquisition: Procure				
<b>8</b>	Equipment (18125).....			\$43,000,000	\$20,000,000
<b>9</b>	Fund Sources: Special.....	\$43,000,000	\$20,000,000		
<b>10</b>	Total for Virginia Port Authority.....			<b>\$95,200,000</b>	<b>\$70,750,000</b>
<b>11</b>	Fund Sources: Special.....	\$88,000,000	\$65,000,000		
<b>12</b>	Federal Trust.....	\$7,200,000	\$5,750,000		
<b>13</b>	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$152,871,839</b>	<b>\$130,750,000</b>
<b>14</b>	Fund Sources: Special.....	\$88,000,000	\$65,000,000		
<b>15</b>	Commonwealth Transportation.....	\$57,671,839	\$60,000,000		
<b>16</b>	Federal Trust.....	\$7,200,000	\$5,750,000		
<b>17</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>18</b>	<b>§ 2-24. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
<b>19</b>	C-62. Improvements: Replace/Install Fire Safety				
<b>20</b>	Systems in Readiness Centers (18318).....			\$3,000,000	\$0
<b>21</b>	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
<b>22</b>	C-63. New Construction: Construct Blackstone Army				
<b>23</b>	Air Field (BAAF) Fire Station (18464).....			\$3,350,000	\$0
<b>24</b>	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
<b>25</b>	Total for Department of Military Affairs.....			<b>\$6,350,000</b>	<b>\$0</b>
<b>26</b>	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
<b>27</b>	Bond Proceeds.....	\$3,000,000	\$0		
<b>28</b>	TOTAL FOR OFFICE OF VETERANS AND				
<b>29</b>	DEFENSE AFFAIRS.....			<b>\$6,350,000</b>	<b>\$0</b>
<b>30</b>	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
<b>31</b>	Bond Proceeds.....	\$3,000,000	\$0		
<b>32</b>	<b>CENTRAL APPROPRIATIONS</b>				
<b>33</b>	<b>§ 2-25. CENTRAL CAPITAL OUTLAY (949)</b>				
<b>34</b>	C-64. Central Maintenance Reserve (15776).....			\$130,000,000	\$130,000,000
<b>35</b>	Fund Sources: Bond Proceeds.....	\$130,000,000	\$130,000,000		
<b>36</b>	A. A total of \$130,000,000 the first year and \$130,000,000 the second year is hereby				
<b>37</b>	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263				
<b>38</b>	Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et				
<b>39</b>	seq., Code of Virginia, for capital costs of maintenance reserve projects.				
<b>40</b>	B. The proceeds of such bonds authorized in paragraph A. are hereby appropriated for the				
<b>41</b>	capital costs of the following maintenance reserve projects:				

ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
<b>1</b>	<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY 2021</b>	<b>FY 2022</b>	
<b>2</b>	Department of Military Affairs	10893	\$983,198	\$983,198	
<b>3</b>	(123)				
<b>4</b>	Department of Emergency	15989	\$101,115	\$101,115	
<b>5</b>	Management (127)				
<b>6</b>	The Science Museum of	13634	\$689,602	\$689,602	
<b>7</b>	Virginia (146)				
<b>8</b>	Department of State Police	10886	\$660,197	\$660,197	
<b>9</b>	(156)				
<b>10</b>	Department of General	14260	\$11,932,172	\$11,932,172	
<b>11</b>	Services (194)				
<b>12</b>	Department of Conservation	16646	\$2,703,908	\$2,703,908	
<b>13</b>	and Recreation (199)				
<b>14</b>	The Library of Virginia (202)	17423	\$186,236	\$186,236	
<b>15</b>	Wilson Workforce and	10885	\$548,599	\$548,599	
<b>16</b>	Rehabilitation Center (203)				
<b>17</b>	The College of William and	12713	\$3,707,638	\$3,707,638	
<b>18</b>	Mary (204)				
<b>19</b>	University of Virginia (207)	12704	\$13,060,405	\$13,060,405	
<b>20</b>	Virginia Polytechnic Institute	12707	\$13,725,568	\$13,725,568	
<b>21</b>	and State University (208)				
<b>22</b>	Virginia Military Institute	12732	\$1,733,844	\$1,733,844	
<b>23</b>	(211)				
<b>24</b>	Virginia State University (212)	12733	\$3,811,227	\$3,811,227	
<b>25</b>	Norfolk State University (213)	12724	\$4,164,086	\$4,164,086	
<b>26</b>	Longwood University (214)	12722	\$1,899,815	\$1,899,815	
<b>27</b>	University of Mary	12723	\$1,671,520	\$1,671,520	
<b>28</b>	Washington (215)				
<b>29</b>	James Madison University	12718	\$5,012,314	\$5,012,314	
<b>30</b>	(216)				
<b>31</b>	Radford University (217)	12731	\$2,238,123	\$2,238,123	
<b>32</b>	Virginia School for the Deaf	14082	\$463,468	\$463,468	
<b>33</b>	and Blind (218)				
<b>34</b>	Old Dominion University (221)	12710	\$3,670,222	\$3,670,222	
<b>35</b>	Virginia Commonwealth	12708	\$7,152,137	\$7,152,137	
<b>36</b>	University (236)				
<b>37</b>	Virginia Museum of Fine Arts	13633	\$837,203	\$837,203	
<b>38</b>	(238)				
<b>39</b>	Frontier Culture Museum of	15045	\$606,690	\$606,690	
<b>40</b>	Virginia (239)				
<b>41</b>	Richard Bland College (241)	12716	\$521,507	\$521,507	
<b>42</b>	Christopher Newport	12719	\$1,027,186	\$1,027,186	
<b>43</b>	University (242)				
<b>44</b>	University of Virginia's	12706	\$781,393	\$781,393	
<b>45</b>	College at Wise (246)				
<b>46</b>	George Mason University	12712	\$5,902,972	\$5,902,972	
<b>47</b>	(247)				
<b>48</b>	Virginia Community College	12611	\$13,305,162	\$13,305,162	
<b>49</b>	System (260)				
<b>50</b>	Virginia Institute of Marine	12331	\$811,261	\$811,261	
<b>51</b>	Science (268)				
<b>52</b>	Eastern Virginia Medical	18190	\$322,485	\$322,485	
<b>53</b>	School (274)				
<b>54</b>	Department of Agriculture and	12253	\$418,291	\$418,291	

ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Consumer Services (301)				
2	Marine Resources	16498	\$102,603		\$102,603
3	Commission (402)				
4	Department of Mines,	13096	\$111,466		\$111,466
5	Minerals, and Energy (409)				
6	Department of Forestry (411)	13986	\$472,444		\$472,444
7	Gunston Hall (417)	12382	\$175,253		\$175,253
8	Jamestown-Yorktown	13605	\$1,687,911		\$1,687,911
9	Foundation (425)				
10	Department for the Blind and	13942	\$387,738		\$387,738
11	Vision Impaired (702)				
12	Department of Behavioral	10880	\$6,835,202		\$6,835,202
13	Health and Developmental				
14	Services (720)				
15	Department of Juvenile	15081	\$1,061,383		\$1,061,383
16	Justice (777)				
17	Department of Forensic	16320	\$544,218		\$544,218
18	Science (778)				
19	Department of Corrections	10887	\$11,875,427		\$11,875,427
20	(799)				
21	Institute for Advanced	18044	\$335,675		\$335,675
22	Learning and Research (885)				
23	Department of Veterans	17073	\$101,115		\$101,115
24	Services (912)				
25	Roanoke Higher Education	17916	\$385,136		\$385,136
26	Center (935)				
27	Southern Virginia Higher	18131	\$306,956		\$306,956
28	Education Center (937)				
29	New College Institute (938)	18132	\$306,956		\$306,956
30	Virginia Museum of Natural	14439	\$334,753		\$334,753
31	History (942)				
32	Southwest Virginia Higher	16499	\$326,220		\$326,220
33	Education Center (948)				
34	Total		\$130,000,000		\$130,000,000
35	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in				
36	§2-0 E. of this act.				
37	D. 1. In order to reduce building operation costs and repay capital investments, agencies				
38	and institutions of higher education may give priority to maintenance reserve projects				
39	which result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code				
40	of Virginia.				
41	2. Agencies and institutions of higher education may use maintenance reserve funds to				
42	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
43	components of plant, and utility systems; to correct deficiencies in property and plant				
44	required to conform with building and safety codes or those associated with hazardous				
45	condition corrections, including asbestos abatement; to correct deficiencies in fire				
46	protection, safety and security, energy conservation and handicapped access; and to				
47	address such other physical plant deficiencies as the Director, Department of Planning and				
48	Budget may approve. Agencies and institutions of higher education may also use				
49	maintenance reserve funds to make other necessary improvements that do not meet the				
50	criteria for maintenance reserve funding with the prior approval of the Director,				
51	Department of Planning and Budget.				
52	E. 1. The Department of General Services is authorized to use these funds from its				
53	maintenance reserve allocation for necessary repairs and improvements in and around				
54	Capitol Square for items such as repair and conservation of the historic fence, repair and				

ITEM C-64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and			
2	Bell Tower, needed safety and security upgrades, and conservation and maintenance of			
3	monuments and statues. The use of and allocation of these funds shall be as deemed			
4	appropriate by the Director, Department of General Services.			
5	2. The Department of General Services is authorized to use funds up to \$12,250,000 from a			
6	combination of its maintenance reserve allocations in this Item and any balances left from			
7	prior maintenance reserve allocations for security infrastructure improvements in and around			
8	Capitol Square.			
9	3. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General			
10	Services shall retain custody, control and supervision of the Virginia War Memorial Carillon.			
11	Out of the amounts provided for the Department of General Services (Project Code 14260),			
12	the Department shall provide for maintenance and repair of the Virginia War Memorial			
13	Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of Virginia, any			
14	fund balances held by the Department of General Services and new revenues generated by the			
15	Department of General Services under the provisions of § 2.2-1130, Code of Virginia, shall be			
16	paid to the Department of General Services by the Comptroller and shall be retained by the			
17	Department of General Services for the upkeep, maintenance, and improvement of the			
18	Virginia War Memorial Carillon.			
19	F. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its			
20	annual maintenance reserve allocation from this Item for the conservation of art and artifacts.			
21	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
22	annual maintenance reserve allocation from this Item for the conservation of art works owned			
23	by the Museum.			
24	G. The Department of Corrections may use a portion of its annual maintenance reserve			
25	allocation to make modifications to correctional facilities needed to enable the agency to meet			
26	the requirements of the federal Prison Rape Elimination Act.			
27	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop			
28	roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance			
29	accessibility, and improve the grounds at the museum.			
30	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation			
31	to restore, repair or renew exhibits.			
32	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve			
33	allocation to retrofit the correctional facility in Culpeper County that had been used in the past			
34	by the Department of Juvenile Justice to house juvenile defenders, but will be used to house			
35	adult offenders.			
36	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
37	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use			
38	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance			
39	accessibility, and improve the grounds at the museum.			
40	L. Out of the amounts provided for the Department of Behavioral Health and Developmental			
41	Services (720), Project Code 10880, up to \$570,000 may be used to begin the initial			
42	environmental remediation recommended in the initial environmental site assessment at the			
43	Central Virginia Training Center site.			
44	C-65.	Central Reserve for Capital Equipment Funding		
45		(17954).....	\$93,063,337	\$0
46		Fund Sources: Bond Proceeds.....	\$93,063,337	\$0
47	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
48	financed in whole or part through bonds of the Virginia College Building Authority, pursuant			
49	to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant			
50	to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
51	finance these projects may be sold and issued under the 21st Century College Program at the			
52	same time with other obligations of the Authority as separate issues or as a combined issue.			

ITEM C-65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	The aggregate principal amount shall not exceed \$93,063,337 plus amounts to fund			
2	issuance costs, reserve funds, original issue discount, interest prior to and during the			
3	acquisition or construction and for one year after completion thereof, and other financing			
4	costs.			
5	2. From the list of projects included in paragraph B. of this Item, the Director, Department			
6	of Planning and Budget, shall provide the Chairmen of the Virginia College Building			
7	Authority and the Virginia Public Building Authority with the specific projects, as well as			
8	the amounts for these projects, to be financed by each authority within the dollar limit			
9	established by this authorization.			
10	3. Debt service on the projects contained in this Item shall be provided from			
11	appropriations to the Treasury Board.			
12	B. There is hereby appropriated \$93,063,337 in the first year from bond proceeds of the			
13	Virginia College Building Authority or the Virginia Public Building Authority to provide			
14	funds for equipment for the following projects for which construction was previously			
15	provided.			
16	<b>Agency Name/Project Title</b>			
17	<b>The Science Museum of Virginia (146)</b>			
18	Construct Parking Facility/Master Site Plan (18200)			
19	<b>Department of General Services (194)</b>			
20	Capitol Complex Infrastructure and Security (18081)			
21	Seat of Government Swing Space and Repairs (18394)			
22	<b>Virginia Polytechnic Institute and State University (208)</b>			
23	Renovate Holden Hall (Engineering) (18267)			
24	Fralin Biomedical Research Institute			
25	<b>James Madison University (216)</b>			
26	Renovate Jackson Hall (18334)			
27	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>			
28	Construct Livestock and Poultry Research Facilities - Phase I (18277)			
29	<b>Christopher Newport University (242)</b>			
30	Construct and Renovate Fine Arts and Rehearsal Space (18086)			
31	<b>George Mason University (247)</b>			
32	Improve IT Network Infrastructure (18339)			
33	<b>Virginia Institute of Marine Science (268)</b>			
34	Research Vessel (17950)			
35	<b>Department for the Blind and Vision Impaired (702)</b>			
36	Renovate the Departmental Headquarters Building (18164)			
37	<b>Department of Veterans Services (912)</b>			
38	Hampton Roads Veterans Care Center (17957)			
39	Construct Northern Virginia Veterans Care Center (18212)			
40	C-66.	Planning: Detail Planning for Capital Projects		
41		(17968).....	\$16,956,290	\$0
42		Fund Sources: General.....	\$16,956,290	\$0
43	A. Included in the appropriation for this Item is \$16,956,290 the first year from the			
44	general fund to be used for pre-planning and detailed planning of authorized projects. This			
45	amount shall be paid into the Central Capital Planning Fund, established under the			
46	authority of § 2.2-1520, Code of Virginia.			
47	B. The following projects shall be funded for detailed planning from amounts in the			
48	Central Capital Planning Fund and such amounts are hereby appropriated.			
49	<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
50	<b>Code</b>			

ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	156	Department of State Police	Construct Area 11 Office in	
2			Manassas	
3	156	Department of State Police	Construct Area 5 Office in	
4			Fredericksburg	
5	156	Department of State Police	Replace training academy at	
6			department headquarters	
7	194	Department of General	Renovate the Supreme Court	
8		Services	Building	
9	215	University of Mary	Construct Fine and Performing	
10		Washington	Arts Center	
11	234	Cooperative Extension and	Renovate Summerseat for	
12		Agricultural Research Services	Urban Agriculture Center	
13	268	Virginia Institute of Marine	Construct New Fisheries	
14		Science	Science Building	
15	301	Department of Agriculture and	Warrenton and Lynchburg	
16		Consumer Services	Regional Laboratory	
17			Expansion	
18	417	Gunston Hall	Construction of New	
19			Archaeology and Maintenance	
20			Facilities	
21	720	Department of Behavioral	Food Service Renovations	
22		Health and Developmental	Statewide	
23		Services		
24	720	Department of Behavioral	Eastern State Hospital Phase 4	
25		Health and Developmental		
26		Services		
27	799	Department of Corrections	Powhatan Infirmary	
28			Replacement	
29	799	Department of Corrections	Deerfield Correctional Center	
30			Expansion	
31	942	Virginia Museum of Natural	Construct satellite facility in	
32		History	Waynesboro, Virginia	
33	C. Out of the amounts in the Central Capital Planning Fund, the Department of General			
34	Services is authorized to begin pre-planning to develop the state-owned property at 703 E.			
35	Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall			
36	submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents,			
37	with capital costs for the development of the site.			
38	D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency			
39	shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan			
40	Advisory Committee for its review and recommendation.			
41	E. Each agency and institution of higher education may use nongeneral funds to complete the			
42	pre-planning or detailed planning documents for projects authorized in this Item.			
43	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and			
44	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for			
45	detailed planning when the project is funded to move into the construction phase.			
46	C-67.	2020 VPBA Capital Construction Pool (18493).....		\$310,258,070
47		Fund Sources: Special.....	\$35,000,000	\$0
48		Dedicated Special Revenue.....	\$39,434,000	\$0
49		Federal Trust.....	\$17,015,317	\$0
50		Bond Proceeds.....	\$218,808,753	\$0
51	A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be			
52	financed in whole or in part through bonds of the Virginia Public Building Authority pursuant			

	<b>Item Details(\$)</b>	<b>Appropriations(\$)</b>
<b>ITEM C-67.</b>	<b>First Year</b>	<b>Second Year</b>
	<b>FY2021</b>	<b>FY2022</b>
	<b>First Year</b>	<b>Second Year</b>
	<b>FY2021</b>	<b>FY2022</b>

1 to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$218,808,753  
 2 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest  
 3 prior to and during the acquisition or construction and for one year after completion  
 4 thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

5 2. From the list of projects included in paragraph B. of this Item, the Director, Department  
 6 of Planning and Budget, shall provide to the Chairmen of the Virginia Public Building  
 7 Authority with the specific projects, as well as the amounts for these projects, to be  
 8 financed by the Authority within the dollar limit established by this authorization.

9 3. Debt service on the projects contained in this Item shall be provided from  
 10 appropriations to the Treasury Board.

11 4. The appropriations for the capital projects in this Item are subject to the conditions in §  
 12 2-0 F. of this act.

13 B. In addition to the appropriation and bond authorization authorized by this Item, the  
 14 Director, Department of Planning and Budget, shall transfer unutilized Virginia Public  
 15 Building Authority (VPBA) bond authorization and appropriation from the projects listed  
 16 below, in the amounts shown, to this project for funding the projects listed in paragraph C:

	Agency No.	Project No.	Initial Authorization	Amount
17	123	18310	Item C-34.20, Chapter	\$1,144.25
18			836, 2017 Acts of	
19			Assembly	
20				
21	238	17582	Item C-97, Chapter 879,	\$80,776.76
22			2008 Acts of Assembly	
23	720	17457	Item C-247.30, Chapter	\$453,642.53
24			3, 2006 Acts of	
25			Assembly, Special	
26			Session I	
27	949	18049	Item C-39.40 D.5.,	\$5,000,000.00
28			Chapter 806, 2013 Acts	
29			of Assembly	

30 C. There is hereby appropriated \$218,808,753 the first year from bond proceeds of the  
 31 Virginia Public Building Authority to provide funds for the construction and other capital  
 32 costs of the following projects:

	Agency Code	Agency Title	Project Title
33			
34			
35	123	Department of Military Affairs	Construct Roanoke Readiness Center and Combined Support Maintenance Shop (18325)
36			
37			
38	146	The Science Museum of Virginia	Construct Regional Science Center in Northern Virginia (18428)
39			
40	199	Department of Conservation and Recreation	State Park Critical Bathhouse/Restroom Replacements and Renovations
41			
42	199	Department of Conservation and Recreation	Westmoreland Road and Bank Stabilization
43			
44	202	The Library of Virginia	Construct Addition to Current State Records Center Building & Repurpose Workspace in Facility
45			
46			
47	238	Virginia Museum of Fine Arts	Expand and Renovate Museum (18430)
48	425	Jamestown-Yorktown Foundation	Jamestown Settlement Pier (18383)
49	702	Department for the Blind and Vision Impaired	Renovate the Library and Resource Center
50			

ITEM C-68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 C-68.	2020 VCBA Capital Construction Pool (18494).....		\$780,461,508	\$0
2	Fund Sources: Bond Proceeds.....	\$780,461,508		\$0
3	A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be			
4	financed in whole or in part through bonds of the Virginia College Building Authority			
5	pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed			
6	\$780,461,508 plus amounts needed to fund issuance costs, reserve funds, original issue			
7	discount, interest prior to and during the acquisition or construction and for one year after			
8	completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of			
9	Virginia. Bonds of the Virginia College Building Authority issued to finance these projects			
10	may be sold and issued under the 21st Century College Program at the same time with other			
11	obligations of the Authority as separate issues or as a combined issue.			
12	2. From the list of projects included in paragraph C. of this Item, the Director, Department of			
13	Planning and Budget, shall provide to the Chairmen of the Virginia College Building			
14	Authority with the specific projects, as well as the amounts for these projects, to be financed			
15	by the Authority within the dollar limit established by this authorization.			
16	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
17	the Treasury Board.			
18	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0			
19	F. of this act.			
20	B. In addition to the appropriation and bond authorization authorized by this Item, the			
21	Director, Department of Planning and Budget, shall transfer unutilized Virginia College			
22	Building Authority (VCBA) bond authorization and appropriation from the projects listed			
23	below, in the amounts shown, to this project for funding the projects listed in paragraph C:			

Agency No.	Project No.	Initial Authorization	Amount
24 214	17317	Item C-72, Chapter 3, 2006 Acts of Assembly, Special Session I	\$5,164,799.00
28 216	18173	Item C-8.30, Chapter 665, 2015 Acts of Assembly	\$436,965.00
31 951	15867	Item C-7.10, Chapter 912, 1996 Acts of Assembly	\$2,068,306.00
34 951	17644	Item C-182.10, Chapter 879, 2008 Acts of Assembly	\$624,422.00

37 C. There is hereby appropriated \$780,461,508 the first year from bond proceeds of the  
 38 Virginia College Building Authority to provide funds for the construction and other capital  
 39 costs of the following projects:

Agency Code	Agency Title	Project Title
42 204	The College of William and Mary	Replace Swem Library Windows
43 207	University of Virginia	Renovate Physics Building (18330)
44 211	Virginia Military Institute	Improvements to Post Wide Safety and Security Phase 1
46 211	Virginia Military Institute	Renovate and Expand Engineering and Laboratory Facilities
48 212	Virginia State University	Demolish/Replace Daniel Gym and Demolish Harris Hall, Phase I (18333)
50 212	Virginia State University	Construct Admissions Building
51 212	Virginia State University	Waterproof Campus Buildings



ITEM C-68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	213	Norfolk State University	Science Building Replacement (18385)	
2	213	Norfolk State University	Replace Physical Plant Building	
3	214	Longwood University	Renovate / Expand Environmental Health & Safety and Facilities Annex Building (18384)	
4				
5				
6	217	Radford University	Renovation / Construction Center of Adaptive Innovation and Creativity (CAIC) (18386)	
7				
8				
9	221	Old Dominion University	Construct Health Sciences Building (18335)	
10				
11	241	Richard Bland College	Construct Center for Innovation and Educational Development (18337)	
12				
13	242	Christopher Newport University	Improvements - Infrastructure Repairs	
14	246	University of Virginia's College at Wise	Renovate/Convert Wyllie Library (18338)	
15				
16	247	George Mason University	Expand Central Plant Capacity	
17	260	Virginia Community College System	Renovate Godwin Building, Annandale Campus, Northern Virginia (18087)	
18				
19	260	Virginia Community College System	Replace French Slaughter Building, Locust Grove, Germanna (18340)	
20				
21	260	Virginia Community College System	Replace Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson (18341)	
22				
23				
24	260	Virginia Community College System	Construct Advanced Technical Training Center, Piedmont Virginia (18343)	
25				
26	260	Virginia Community College System	Renovate Amherst/Campbell Hall, Central Virginia (18343)	
27				
28	268	Virginia Institute of Marine Science	Construct Marine Operations Administration Complex	
29				
30	948	Southwest Virginia Higher Education Center	Replace Windows	
31				
32	C-69.	Supplement Previously Authorized Capital Project Construction Pools (18145).....	\$145,700,000	\$0
33				
34		Fund Sources: Bond Proceeds.....	\$145,700,000	\$0
35		A. 1. Included in this Item is \$145,700,000 in bond appropriation which may be transferred between and among the capital project pools listed in paragraph O. of § 2-0 of this act in order to address any shortfall in appropriation in one or more of such project pools, pursuant to the provisions of § 2-0, paragraph O., of this act and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amount shall not exceed \$145,700,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.		
36				
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48		2. From the list of capital project pools included in paragraph O. of § 2-0 of this act, the Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization upon the transfer of any such appropriation in this Item.		
49				
50				
51				
52				
53				
54		3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.		
55				

ITEM C-69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The appropriations in this Item are subject to the conditions in § 2-0 F. of this act.				
2	C-70. Improvements: Local Water Quality and Supply				
3	Projects (18050).....			\$367,000,000	\$0
4	Fund Sources: Bond Proceeds.....	\$367,000,000	\$0		
5	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of Virginia,				
6	is authorized to issue bonds in a principal amount not to exceed \$367,000,000, plus amounts				
7	needed to fund issuance costs, reserve funds, original issue discount, interest prior to and				
8	during the acquisition or construction and for one year after completion thereof, and other				
9	financing expenses, to finance the costs of the projects described in paragraph C. of this Item.				
10	B. Debt service on bonds issued under the authorization in this Item shall be provided from				
11	appropriations to the Treasury Board.				
12	C. 1. Stormwater Local Assistance Fund. From the appropriation and bond authorization				
13	provided in this Item, up to \$182,000,000 of the bond proceeds shall be provided to the				
14	Department of Environmental Quality for the Stormwater Local Assistance Fund, established				
15	in accordance with the provisions of Item 379 of this Act. In accordance with the purpose of				
16	the Fund set out in Item 379, the bond proceeds shall be used to provide grants solely for				
17	capital projects meeting all pre-requirements for implementation, including but not limited to:				
18	i) new stormwater best management practices; ii) stormwater best management practice				
19	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
20	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
21	eligibility determinations made by the State Water Control Board under the authority of the				
22	Department of Environmental Quality.				
23	2. Combined Sewer Overflow Matching Fund. From the appropriation and bond authorization				
24	provided in this Item, up to \$65,000,000 of the bond proceeds shall be provided to the				
25	Department of Environmental Quality for the Combined Sewer Overflow Matching Fund,				
26	established pursuant to § 62.1-242.12, Code of Virginia. These bond proceeds shall be used				
27	by the Virginia Resources Authority and the State Water Control Board to make a grant to the				
28	City of Alexandria to pay a portion of the capital costs of its combined sewer overflow control				
29	project. Disbursements from these proceeds shall be authorized by the State Water Control				
30	Board, under the authority of the Department of Environmental Quality, and administered by				
31	the Virginia Resources Authority through the Combined Sewer Overflow Matching Fund.				
32	3. Nutrient Removal Grants. From the appropriation and bond authorization provided in this				
33	Item, up to \$120,000,000 of the bond proceeds shall be provided to the Department of				
34	Environmental Quality to reimburse entities as provided in § 10.1-2117 et seq., Code of				
35	Virginia, considered as eligible Significant and Non-Significant Dischargers in the				
36	Chesapeake Bay watershed for capital costs incurred for the design and installation of nutrient				
37	removal technology. Such reimbursements shall be in accordance with eligibility				
38	determinations made by the Department of Environmental Quality pursuant to the provisions				
39	of this act and Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the				
40	qualifications of projects for Virginia Water Quality Improvement Grants as set forth in §§				
41	10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines developed				
42	by the Secretary of Natural Resources in accordance with § 10.1-2129, Code of Virginia.				
43	D. The appropriation in this Item is subject to the conditions of § 2-0 F. of this act.				
44	E. Except as provided in paragraph D. of this Item, the provisions of §§ 2-0 and 4-4.01 of this				
45	act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects				
46	supported by this Item.				
47	C-71. Improvements: Workforce Development Projects				
48	(18418).....			\$13,600,000	\$8,500,000
49	Fund Sources: Bond Proceeds.....	\$13,600,000	\$8,500,000		
50	A. 1. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of				
51	Virginia, is authorized to issue bonds in a principal amount not to exceed \$22,100,000 plus				
52	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to				
53	and during the acquisition or construction and for one year after completion thereof, and other				

ITEM C-71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	financing expenses, to finance the capital costs of the project for which the appropriation				
2	is this Item is provided.				
3	2. Debt service on bonds issued under the authorization in this Item shall be provided from				
4	appropriations to the Treasury Board.				
5	B. Funds from this Item shall be allocated in accordance with signed Memorandums of				
6	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code				
7	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
8	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than				
9	the number of such degrees awarded in 2018 and to improve the readiness of graduates to				
10	be employed in technology-related fields and fields that align with traded-sector growth				
11	opportunities identified by the Virginia Economic Development Partnership.				
12	C-72. Other Authorized Capital Infrastructure and				
13	Improvements (18495).....			\$73,400,000	\$0
14	Fund Sources: Bond Proceeds.....	\$73,400,000	\$0		
15	A. Out of the amounts in this Item, a one-time payment of \$33,400,000 in the first year is				
16	provided for the construction of a 60-bed mental health hospital at Children's Hospital of				
17	the King's Daughters (CHKD). Funding shall be contingent upon CHKD entering into a				
18	contract with the Commonwealth to be negotiated by the Secretary of Health and Human				
19	Resources, in consultation with the Secretary of Finance, that ensures at least 40 percent				
20	of the new beds are used to provide treatment services for the following unserved or				
21	underserved populations with the goal of reducing the need for inpatient treatment at state				
22	facilities. Priority populations shall include: i) Children between the ages of 2 and 5; ii)				
23	Children and adolescents with disruptive behaviors or developmental conditions,				
24	including autism spectrum disorder; iii) Children and adolescents with eating disorders;				
25	iv) Children with chronic medical conditions and co-occurring mood, anxiety, or				
26	behavioral issues; v) Children newly placed in the foster care system; and vi) Children				
27	with a history of medical trauma. No later than 60 days after the first full-year of				
28	operations of the new 60-bed mental health hospital, a report shall be submitted to the				
29	Governor, and the Chairmen of the House Appropriations and Senate Finance				
30	Committees, describing compliance with the negotiated contract provisions.				
31	B. Out of the amounts in this Item, up to \$40,000,000 the first year is included for				
32	potential infrastructure improvement projects at the Portsmouth Marine Terminal,				
33	contingent upon approval of a public-private partnership associated with the terminal.				
34	C-73. A. The Department of General Services is authorized to enter into long-term leases as				
35	follows:				
36	1. On behalf of the Department of Social Services, to address lease space needs for the				
37	Child Support Enforcement District Office, the Regional Administrative Office and the				
38	Regional Training Offices in Abingdon.				
39	2. On behalf of the Department of Social Services, to address lease space needs for the				
40	Child Support Enforcement District Office and the Child Support Enforcement Regional				
41	Offices in Roanoke.				
42	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
43	customer service center to replace or renew the lease for the existing facility in Manassas				
44	and Henrico County.				
45	4. On behalf of the Department of Corrections, to address space needs for probation and				
46	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield				
47	County.				
48	5. On behalf of the Department of Environmental Quality, to address lease space needs for				
49	a regional office to replace or renew the lease for the existing facility in Roanoke.				
50	6. On behalf of the Department of Environmental Quality, to address lease space needs for				
51	the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew				
52	the lease for the existing facility in the greater Richmond area.				

ITEM C-73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	7. On behalf of the Department of Emergency Management, to address lease space needs for a				
2	headquarters facility to replace or renew the lease for the existing facility in the greater				
3	Richmond area.				
4	8. On behalf of the Department of Motor Vehicles, to address lease space needs for the				
5	Sterling Customer Service Center to relocate and expand the existing facility.				
6	9. On behalf of the Department of Historic Resources, to address lease space needs for				
7	additional archaeological storage space to expand the existing facility in the greater Richmond				
8	area.				
9	C-74. A.1. Pursuant to projects authorized and funded in paragraphs B and E.1 of Item C-39.40 of				
10	Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General Assembly				
11	appropriated funds to the Department of General Services (DGS) for Capitol Complex				
12	Infrastructure and Security construction projects. Project work includes improvements and				
13	safety and security enhancements to be constructed or installed within the right-of-way of				
14	North 9th Street (between the area north of where Bank Street intersects North 9th Street and				
15	south of where North 9th Street intersects East Broad Street) and within the right-of-way of				
16	East Broad Street (between the area from where the western right-of-way line of North 9th				
17	Street intersects East Broad Street to where the western right-of-way line of Governor Street				
18	intersects East Broad Street), which rights-of-way are owned by the City of Richmond (City),				
19	and more specifically as determined by the DGS project team and in collaboration with the				
20	City with respect to such rights-of-way. Accordingly, the City and DGS shall enter into a deed				
21	of easement or other proper instruments, in such form approved by the Offices of the City				
22	Attorney and of the Commonwealth Office of the Attorney General, whereby the City,				
23	without charge to the Commonwealth, shall grant to DGS, as agent of the Commonwealth,				
24	where mutually agreeable across, over, under and above the referenced right-of-way of North				
25	9th Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and				
26	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,				
27	improve, alter and remove (i) any construction or installation contracted for by DGS either as				
28	part of the referenced construction projects or at any time with respect to safety and security				
29	enhancements around the perimeter of Capitol Square deemed appropriate by DGS and (ii) all				
30	equipment, accessories, utilities and appurtenances necessary to support such construction				
31	projects and such incorporation of safety and security enhancements, (b) the perpetual and				
32	irrevocable right, privilege and easement to inspect, maintain, repair, replace and rebuild the				
33	sidewalks and elements thereof (but not traffic control devices and signage or street lighting				
34	located thereupon) of the referenced right-of-way of North 9th Street and East Broad Street				
35	and (c) any necessary or appropriate temporary construction easements, upon terms approved				
36	by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia);				
37	approval by Richmond City Council shall not be required.				
38	2. The City, without expending City funds, shall cooperate with DGS (i) to support the				
39	referenced construction project work and incorporation of safety and security enhancements at				
40	and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the				
41	agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic				
42	flow controls of North 9th Street and East Broad Street during the performance of the				
43	construction projects and the incorporation of any safety and security features that will				
44	enhance safety and security around the perimeter of Capitol Square. At no time shall DGS				
45	make any permanent changes to the North 9th Street or East Broad Street rights-of-way				
46	without the prior approval of the Chief Administrative Officer of the City or the City hinder				
47	or delay construction of the referenced construction projects. Notwithstanding the foregoing,				
48	DGS may commence the construction project work and safety and security enhancements				
49	within the referenced right-of-way of North 9th Street and East Broad Street prior to the				
50	execution of a deed of easement or other proper instruments, if deemed necessary by DGS to				
51	avoid delay in the implementation of the construction project work or safety and security				
52	enhancements.				
53	B. 1. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter				
54	1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly have				
55	temporarily moved and now operate from the Pocahontas Building bounded by the following				
56	streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of				
57	Richmond. This temporary move has resulted in the Commonwealth's legislative activities to				

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be concentrated in an area requiring traffic and pedestrian operational safety and security			
2	enhancements. As such, and pursuant to the responsibilities of the Department of General			
3	Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1),			
4	Bank Street from 9th to 12th Street in the City of Richmond shall be controlled by the			
5	DGS and the DCP year-round while General Assembly operations are located, and			
6	conducted, in the Pocahontas Building. Vehicular travel limitations and pedestrian			
7	management needs on and along Bank Street shall be determined jointly by the DGS and			
8	the DCP during that time. These determinations will be based on the recommendations			
9	outlined in the Bank Street Safety and Security Assessment prepared by Commonwealth			
10	Architects dated February 15, 2017 (the Assessment). Funding for materials and contract			
11	services needed to address pedestrian and vehicle management activities are available to			
12	DGS from the Chapter referenced in this item.			
13	2. At no time, will DGS or DCP make permanent changes to Bank Street right-of-way			
14	(e.g. traffic control devices, security fixtures, street lighting, surface treatments) without			
15	the approval of the City of Richmond's Chief Administrative Officer. Additionally, at no			
16	time will the City prevent DGS and DCP from implementing and maintaining the			
17	recommendations outlined in the Assessment. Bank Street operations, as described in			
18	paragraph A, will remain under the control of DGS and DCP year-round until control of			
19	Bank Street 1 reverts to the City of Richmond upon the General Assembly, and its			
20	operations, vacating the Pocahontas Building, and the General Assembly, with approval of			
21	the Governor, authorizing control of Bank Street back to the City of Richmond.			
22	C-75.	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of		
23		Virginia, is authorized to issue bonds in a principal amount not to exceed \$315,551,500		
24		plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest		
25		prior to and during the acquisition or construction and for one year after completion		
26		thereof, and other financing expenses, to finance the capital costs of the projects described		
27		in paragraph C. of this Item.		
28		B. Debt service on bonds issued under the authorization in this Item shall be provided		
29		from appropriations to the Treasury Board.		
30		C. The appropriations for the following authorized projects are contained in the		
31		appropriation Items listed:		
32	<b>Agency Name/Project</b>	<b>Project</b>	<b>Item</b>	<b>VPBA Bonds</b>
33	<b>Title</b>	<b>Code</b>		
34	<b>Department of Military</b>			
35	<b>Affairs (123)</b>			
36	Replace/Install Fire Safety	18318	C-62	\$3,000,000
37	Systems in Readiness Centers			
38	<b>Department of State Polics</b>			
39	<b>(156)</b>			
40	Upgrade Statewide Radio	18414	C-56	\$80,000,000
41	System (STARS) Network			
42	<b>Department of General</b>			
43	<b>Services (194)</b>			
44	Renovate and Repair Fort	18191	C-1	\$17,800,000
45	Monroe			
46	<b>Department of Conservation</b>			
47	<b>and Recreation (199)</b>			
48	New Revenue Generating	18492	C-48	\$41,900,000
49	Cabins			
50	Make Critical Infrastructure	18366	C-42	\$25,000,000
51	Repairs and Residences at			
52	Various State Parks			
53	Renovation of Existing	18490	C-46	\$31,158,000
54	Revenue Generating Cabins			
55	Revenue Generating Facilities	18491	C-47	\$10,000,000

ITEM C-75.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Soil and Water District Dam	18489		C-45		\$20,000,000
2	Rehabilitation					
3	State Park Shoreline Erosion	18484		C-44		\$5,000,000
4	Projects					
5	<b>Marine Resources</b>					
6	<b>Commission (402)</b>					
7	Oyster Reef Restoration	18479		C-54		\$10,000,000
8	<b>Department for the Blind and</b>					
9	<b>Vision Impaired (702)</b>					
10	Improve campus infrastructure	18488		C-39		\$1,223,500
11	<b>Department of Behavioral</b>					
12	<b>Health and Developmental</b>					
13	<b>Services (720)</b>					
14	Address patient and staff safety	18365		C-38		\$13,600,000
15	issues at state facilities					
16	Make infrastructure repairs to	18307		C-37		\$26,870,000
17	state facilities					
18	<b>Department of Corrections</b>					
19	<b>(799)</b>					
20	DOC Capital Infrastructure	18480		C-55		\$30,000,000
21	Fund					
22	<b>Total VPBA Bonds</b>					<b>\$315,551,500</b>
23	C-76.	A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of				
24		Virginia, is authorized to issue bonds in a principal amount not to exceed \$77,534,208 plus				
25		amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to				
26		and during the acquisition or construction and for one year after completion thereof, and other				
27		financing expenses, to finance the capital costs of the projects described in paragraph C. of				
28		this Item.				
29		B. Debt service on bonds issued under the authorization in this Item shall be provided from				
30		appropriations to the Treasury Board.				
31		C. The appropriations for the following authorized projects are contained in the appropriation				
32		Items listed:				
33	<b>Agency Name/Project Title</b>	<b>Project Code</b>		<b>Item</b>		<b>VCBA Bonds</b>
34	<b>College of William and Mary</b>					
35	<b>(204)</b>					
36	Repair Sanitary Sewer Lines	18474		C-8		\$3,750,000
37	<b>George Mason University</b>					
38	<b>(247)</b>					
39	Improve Technology	18487		C-12		\$19,672,000
40	Infrastructure, Phase II					
41	<b>Old Dominion University</b>					
42	<b>(221)</b>					
43	Campus Wide Stormwater	18476		C-19		\$5,241,702
44	Improvements					
45	<b>Virginia Community College</b>					
46	<b>System (260)</b>					
47	Re-roof and Replace HVAC -	18483		C-23		\$16,000,000
48	Multiple Buildings, Statewide					
49	<b>Virginia Polytechnic Institute</b>					
50	<b>and State University (208)</b>					
51	Address Life, Health, Safety,	18478		C-33		\$3,100,000
52	Accessibility and Code					

ITEM C-76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Compliance				
2	<b>Virginia Cooperative</b>				
3	<b>Extension and Agricultural</b>				
4	<b>Experiment Station (229)</b>				
5	Improve Systemwide	18477	C-34		\$10,000,000
6	Agriculture Research and				
7	Extension Centers				
8	<b>Virginia State University</b>				
9	<b>(212)</b>				
10	Improve and Replace	18475	C-35		\$11,471,000
11	Technology Infrastructure				
12	Improve Infrastructure for	18481	C-36		\$8,299,506
13	Campus Safety, Security,				
14	Energy Reduction and System				
15	Reliability				
16	<b>Total VCBA Bonds</b>				<b>\$77,534,208</b>
17	Total for Central Capital Outlay.....			<b>\$1,930,439,205</b>	<b>\$138,500,000</b>
18	Fund Sources: General.....	\$16,956,290		\$0	
19	Special.....	\$35,000,000		\$0	
20	Dedicated Special Revenue.....	\$39,434,000		\$0	
21	Federal Trust.....	\$17,015,317		\$0	
22	Bond Proceeds.....	\$1,822,033,598	\$138,500,000		

23 **§ 2-26. 9(C) REVENUE BONDS (950)**

24 C-77. A.1. This Item authorizes the capital projects listed below to be financed pursuant to  
 25 Article X, Section 9(c), Constitution of Virginia.

26 2. The appropriations for said capital projects are contained in the appropriation Items  
 27 listed below and are subject to the conditions in § 2-0 F of this act.

28 3. The total amount listed in this Item includes \$295,350,000 in bond proceeds.

29	Agency Name/ Project	Item	Project Code	Section
30	Title			
31				<b>9(c) Bonds</b>
32	<b>College of William</b>			
33	<b>and Mary (204)</b>			
34	Renovate Dormitories	C-5	18218	\$11,850,000
35	<b>James Madison</b>			
36	<b>University (216)</b>			
37	Renovate Eagle Hall	C-16	18469	\$49,000,000
38	<b>Radford University</b>			
39	<b>(217)</b>			
40	Renovate Norwood and	C-20	18462	\$12,000,000
41	Tyler Residence Halls			
42	<b>Virginia Polytechnic</b>			
43	<b>Institute and State</b>			
44	<b>University (208)</b>			
45	Construct Creativity	C-28	18412	\$105,500,000
46	and Innovation District			
47	Living Learning			
48	Community			
49	Construct Global	C-29	18458	\$84,000,000
50	Business and Analytics			
51	Complex Residence			

ITEM C-77.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Halls					
2	Construct New Upper	C-30	18459		\$33,000,000	
3	Quad Residence Hall					
4	<b>Total for Nongeneral</b>				<b>\$295,350,000</b>	
5	<b>Fund Obligation Bonds</b>					
6	<b>9(c)</b>					
7	Total for 9(C) Revenue Bonds.....				<b>\$0</b>	<b>\$0</b>
8	<b>§ 2-27. 9(D) REVENUE BONDS (951)</b>					
9	C-78.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,				
10		Section 9(d), Constitution of Virginia.				
11		2. The appropriations for said capital projects are contained in the appropriation Items listed				
12		below and are subject to the conditions in § 2-0 F. of this act.				
13		3. The total amount listed in this Item includes \$396,961,854 in bond proceeds.				
14	<b>Agency Name/ Project</b>	<b>Item</b>	<b>Project</b>	<b>Section</b>		
15	<b>Title</b>		<b>Code</b>			
16				<b>9(d) Bonds</b>		
17	<b>Christopher Newport</b>					
18	<b>University (242)</b>					
19	Auxiliary Infrastructure	C-3	18463	\$2,789,000		
20	Repairs					
21	<b>College of William and</b>					
22	<b>Mary (204)</b>					
23	Renovate: Kaplan Arena	C-6	18467	\$55,000,000		
24	& Construct: Sports					
25	Performance Center					
26	Construct: Parking	C-7	18468	\$11,300,000		
27	Facilities					
28	<b>George Mason</b>					
29	<b>University (247)</b>					
30	Construct Institute for	C-11	18482	\$76,500,000		
31	Digital Innovation					
32	(IDIA) and Garage					
33	Improve Technology	C-12	18487	\$19,945,000		
34	Infrastructure, Phase II					
35	<b>James Madison</b>					
36	<b>University (216)</b>					
37	Convocation Center	C-14	17826	\$20,000,000		
38	Renovation/Expansion					
39	Expand Warren Hall	C-15	18354	\$49,997,854		
40	<b>Virginia Military</b>					
41	<b>Institute (211)</b>					
42	Renovate 408 Parade	C-25	18465	\$2,000,000		
43	<b>Virginia Polytechnic</b>					
44	<b>Institute and State</b>					
45	<b>University (208)</b>					
46	Construct new academic	C-26	18412	\$107,000,000		
47	facility, Innovation					
48	campus, Northern					
49	Virginia					
50	Data and Decision	C-27	18427	\$10,000,000		
51	Science Building					



ITEM C-78.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Construct Corps	C-31	18460	\$31,350,000		
2	Leadership and Military					
3	Science Building					
4	Acquire Falls Church	C-32	18461	\$11,080,000		
5	Property					
6	<b>Total for Nongeneral</b>			<b>\$396,961,854</b>		
7	<b>Fund Obligation</b>					
8	<b>Bonds 9(d)</b>					
9	Total for 9(D) Revenue Bonds.....				\$0	\$0
10	TOTAL FOR CENTRAL APPROPRIATIONS.....				\$1,930,439,205	\$138,500,000
11	Fund Sources: General.....		\$16,956,290	\$0		
12	Special.....		\$35,000,000	\$0		
13	Dedicated Special Revenue.....		\$39,434,000	\$0		
14	Federal Trust.....		\$17,015,317	\$0		
15	Bond Proceeds.....		\$1,822,033,598	\$138,500,000		
16	TOTAL FOR EXECUTIVE DEPARTMENT.....				\$3,355,374,163	\$340,235,500
17	Fund Sources: General.....		\$22,956,290	\$0		
18	Special.....		\$206,945,020	\$65,000,000		
19	Higher Education Operating.....		\$60,701,736	\$5,512,000		
20	Commonwealth Transportation.....		\$57,671,839	\$60,000,000		
21	Dedicated Special Revenue.....		\$48,294,191	\$2,250,000		
22	Federal Trust.....		\$39,477,427	\$12,750,000		
23	Bond Proceeds.....		\$2,919,327,660	\$194,723,500		
24	<b>INDEPENDENT AGENCIES</b>					
25	<b>§ 2-28. STATE CORPORATION COMMISSION (171)</b>					
26	C-79. Improvements: Tyler Building Renovation Project					
27	(18454).....				\$21,600,000	\$0
28	Fund Sources: Special.....		\$21,497,962	\$0		
29	Dedicated Special Revenue.....		\$102,038	\$0		
30	Total for State Corporation Commission.....				\$21,600,000	\$0
31	Fund Sources: Special.....		\$21,497,962	\$0		
32	Dedicated Special Revenue.....		\$102,038	\$0		
33	TOTAL FOR INDEPENDENT AGENCIES.....				\$21,600,000	\$0
34	Fund Sources: Special.....		\$21,497,962	\$0		
35	Dedicated Special Revenue.....		\$102,038	\$0		
36	TOTAL FOR PART 2: CAPITAL PROJECT					
37	EXPENSES.....				\$3,376,974,163	\$340,235,500
38	Fund Sources: General.....		\$22,956,290	\$0		
39	Special.....		\$228,442,982	\$65,000,000		
40	Higher Education Operating.....		\$60,701,736	\$5,512,000		
41	Commonwealth Transportation.....		\$57,671,839	\$60,000,000		
42	Dedicated Special Revenue.....		\$48,396,229	\$2,250,000		
43	Federal Trust.....		\$39,477,427	\$12,750,000		
44	Bond Proceeds.....		\$2,919,327,660	\$194,723,500		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2021</b>	<b>FY 2022</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,913,243</b>	<b>\$74,913,243</b>

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times  
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits  
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,  
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.  
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at  
 6 \$121,800,000 the first year and \$125,200,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly  
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State  
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.  
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits  
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to  
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby  
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal  
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of  
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code  
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts  
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund  
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the  
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this  
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the  
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to  
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee  
 28 (SLEAC) services by the Department of Taxation estimated at \$6,202,002 the first year and \$6,202,002 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the  
 31 Department of Taxation estimated at \$2,993,308 the first year and \$2,993,308 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$12,287,244 the first year and \$12,287,244 the  
 33 second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred  
 34 by central service agencies:

	Agency Name	Fund Group	FY 2021	FY 2022
35				
36	Administration of Health	0500	\$618,420	\$618,420
37	Insurance (149)			
38	Department of Forestry	0200	\$5,303	\$5,303
39	(411)			
40	Department of Forestry	0900	\$312	\$312
41	(411)			
42	Department of	0200	\$5,023	\$5,023
43	Professional and			
44	Occupational			
45	Regulations (222)			
46	Tobacco Region	0900	\$19,411	\$19,411
47	Revitalization			
48	Commission (851)			
49	Southwest Virginia	0200	\$9,535	\$9,535
50	Higher Education Center			

1	(948)			
2	The Science Museum of	0200	\$25,000	\$25,000
3	Virginia (146)			
4	Virginia Museum of Fine	0200	\$20,764	\$20,764
5	Arts (238)			
6	Virginia Museum of Fine	0500	\$14,344	\$14,344
7	Arts (238)			
8	Virginia Museum of	0200	\$1,176	\$1,176
9	Natural History (942)			
10	Board of Accountancy	0900	\$13,366	\$13,366
11	(226)			
12	Department for Aging	0200	\$41,215	\$41,215
13	and Rehabilitative			
14	Services (262)			
15	Department for the Deaf	0200	\$4,533	\$4,533
16	and Hard of Hearing			
17	(751)			
18	Department of Behavioral	0200	\$61,085	\$61,085
19	Health and			
20	Developmental Services			
21	(720)			
22	Department of Health	0900	\$123,687	\$123,687
23	(601)			
24	Virginia Foundation for	0900	\$16,548	\$16,548
25	Healthy Youth (852)			
26	State Corporation	0900	\$9,058	\$9,058
27	Commission (171)			
28	Virginia College Savings	0500	\$351,045	\$351,045
29	Plan (174)			
30	Board of Bar Examiners	0200	\$1,324	\$1,324
31	(233)			
32	Supreme Court (111)	0900	\$370,537	\$370,537
33	Department of	0200	\$111,878	\$111,878
34	Conservation and			
35	Recreation (199)			
36	Department of	0900	\$37,175	\$37,175
37	Conservation and			
38	Recreation (199)			
39	Department of Game and	0900	\$130,208	\$130,208
40	Inland Fisheries (403)			
41	Marine Resources	0900	\$2,525	\$2,525
42	Commission (402)			
43	Department of Criminal	0200	\$56,351	\$56,351
44	Justice Services (140)			

1	Department of Criminal	0900	\$1,153	\$1,153
2	Justice Services (140)			
3	Department of Fire	0200	\$106,205	\$106,205
4	Programs (960)			
5	Division of Community	0900	\$17,156	\$17,156
6	Corrections (767)			
7	Department of Aviation	0400	\$79,561	\$79,561
8	(841)			
9	Department of Motor	0400	\$3,878,102	\$3,878,102
10	Vehicles (154)			
11	Department of Rail and	0400	\$740,647	\$740,647
12	Public Transportation			
13	(505)			
14	Department of	0400	\$5,128,092	\$5,128,092
15	Transportation (501)			
16	Motor Vehicle Dealer	0200	\$16,447	\$16,447
17	Board (506)			
18	Virginia Port Authority	0200	\$172,599	\$172,599
19	(407)			
20	Virginia Port Authority	0400	\$86,102	\$86,102
21	(407)			
22	Department of Military	0900	\$11,357	\$11,357
23	Affairs (123)			
24			<b>\$12,287,244</b>	<b>\$12,287,244</b>

25 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer  
26 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege  
27 reinstatement fee revenue.

28 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,  
29 an amount estimated at \$616,156,022 the first year and \$622,317,582 the second year, from the Virginia Lottery Fund. The  
30 transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the  
31 balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a  
32 monthly basis, or until the amount estimated at \$616,156,022 the first year and \$622,317,582 the second year has been  
33 transferred to the Lottery Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Executive Director shall estimate  
34 the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so that the  
35 estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

36 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
37 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the  
38 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was  
39 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference  
40 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all  
41 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of  
42 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds  
43 Fund as specified in § 58.1-4022.1, Code of Virginia.

44 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
45 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
46 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
47 the general fund of the state treasury.

48 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the

- 1 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
 2 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
 3 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid  
 4 into the general fund of the state treasury.
- 5 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures  
 6 and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition  
 7 to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund  
 8 of the state treasury.
- 9 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
 10 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as  
 11 determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second  
 12 year, and shall be paid into the general fund of the state treasury.
- 13 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from  
 14 the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the  
 15 reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 16 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in  
 17 excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 18 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding  
 19 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general  
 20 fund to the Game Protection Fund. This transfer shall not exceed \$5,500,000 the first year and \$5,500,000 the second year.
- 21 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to  
 22 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official  
 23 revenue forecast for such collections.
- 24 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
 25 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627  
 26 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to  
 27 the Trust Fund on July 15 of each year.
- 28 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance  
 29 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 30 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game  
 31 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this  
 32 transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E, on or before  
 33 June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority  
 34 \$1,350,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation  
 35 opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access  
 36 to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.
- 37 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
 38 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount  
 39 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of  
 40 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code  
 41 of Virginia.
- 42 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
 43 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
 44 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998  
 45 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 46 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000  
 47 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 48 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000  
 49 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that  
 50 would otherwise have been transferred to the State Corporation Commission.
- 51 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an  
 52 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
 53 Department of Criminal Justice Services.

- 1 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and  
2 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 3 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to  
4 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 5 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision  
6 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash  
7 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to  
8 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the  
9 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain  
10 balances from this transfer or to restore certain balances that have been transferred.
- 11 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may  
12 enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional  
13 local governments, and (3) regional industrial development authorities for the purchase of this property as an economic  
14 development site.
- 15 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
16 Brunswick Correctional Center shall be paid into the general fund.
- 17 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the  
18 fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 354, 406, and 426 of this act, for the purposes  
19 enumerated in Section 17.1-275.12.
- 20 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second  
21 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical  
22 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 23 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
24 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund  
25 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and \$106,451  
the second year.
- 26 Y. Any amount designated by the State Comptroller from the June 30, 2020, or June 30, 2021, general fund balance for  
27 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 28 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund  
29 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human  
30 Resource Management.
- 31 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department  
32 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White  
33 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government  
34 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the  
35 properties shall be deposited into the general fund.
- 36 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,  
37 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 38 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
39 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
40 05220) at the Department of Human Resource Management.
- 41 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health  
42 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health  
43 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 44 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the  
45 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector  
46 General (147).
- 47 FF. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer  
48 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers  
49 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,  
50 Virginia 23410. The Department of Agriculture and Consumer Services, with the recommendation of the Department of

1 General Services, is authorized to grant any easement necessary to facilitate the sale of this portion of the Eastern Shore Farmer's  
 2 Market. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be applied toward  
 3 remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction of the expenses  
 4 incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited to the general fund.  
 5 Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

6 GG. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the  
 7 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost  
 8 recovery. The amounts transferred represent repayment of the sum sufficient fund originally appropriated for federally-declared  
 9 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be  
 10 transferred by June 1 of each year.

11 HH. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that  
 12 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,  
 13 cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall  
 14 deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the  
 15 second year from the revenues received from the Communications Sales and Use Tax.

16 II. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the  
 17 general fund pursuant to Item 59 of this act is estimated at \$500,000 the first year and \$500,000 the second year.

18 § 3-1.02 INTERAGENCY TRANSFERS

19 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the  
 20 second year to the Department of General Services for motor fuels testing.

21 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

22 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
 23 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
 24 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
 25 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general  
 26 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any  
 27 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to  
 28 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be  
 29 replenished in the normal course of business.

30 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
 31 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such  
 32 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise  
 33 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage  
 34 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms  
 35 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

36 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the  
 37 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest  
 38 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such  
 39 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum  
 40 equal to the then current one-year United States Treasury Obligation Note rate.

41 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
 42 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary  
 43 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at  
 44 least monthly, interest payments to the Transportation Trust Fund.

45 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

46 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

47 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
 48 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

49 B. The State Comptroller shall provide a Working Capital Advance for up to \$3,000,000 on July 1 of the first year and for up to  
 50 \$16,000,000 on July 1 of the second year, to the Department of Veterans Services to operate the Puller & Cabacoy Veterans Care  
 51 Centers, to be repaid from revenue generated by the facilities.

52 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS



1 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services  
 2 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of  
 3 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand  
 4 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate  
 5 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be  
 6 restored to the agency appropriation by direction of the Governor.

7 § 3-2.03 LINES OF CREDIT

8 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

9	Administration of Health Insurance, Health Benefits Services	\$75,000,000
10	Administration of Health Insurance, Line of Duty Act	\$10,000,000
11	Department of Accounts, for the Payroll Service Bureau	\$400,000
12	Department of Accounts, Transfer Payments	\$5,250,000
13	Alcoholic Beverage Control Authority	\$80,000,000
14	Department of Corrections, for Virginia Correctional	\$1,000,000
15	Enterprises	
16	Department of Corrections, for Federal Grant Processing	\$1,000,000
17	Department of Emergency Management, for Hazardous	\$150,000
18	Material Incident Response	
19	Department of Emergency Management, for Federal Grant	\$500,000
20	Processing	
21	Department of Environmental Quality	\$5,000,000
22	Department of Human Resource Management, for the	\$10,000,000
23	Workers' Compensation Self Insurance Trust Fund	
24	Department of Behavioral Health and Developmental Services	\$30,000,000
25	Department of Medical Assistance Services, for the Virginia	\$12,000,000
26	Health Care Fund	
27	Department of Motor Vehicles	\$30,600,000
28	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
29	Fund	
30	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
31	Trust Fund	
32	Virginia Lottery	\$40,000,000
33	Virginia Information Technologies Agency	\$165,000,000
34	Virginia Tobacco Settlement Foundation	\$3,000,000
35	Department of Historic Resources	\$600,000
36	Department of Fire Programs	\$30,000,000
37	Compensation Board	\$8,000,000
38	Department of Conservation and Recreation	\$4,000,000
39	Department of Military Affairs, for State Active Duty	\$5,000,000
40	Department of Military Affairs, for Federal Cooperative	\$21,000,000
41	Agreements	
42	Innovation and Entrepreneurship Authority	\$2,500,000
43	Virginia Parole Board	\$50,000
44	Commonwealth's Attorneys' Services Council	\$200,000
45	Department of State Police, for the Internet Crimes Against	\$3,700,000
46	Children Grant	
47	Department of State Police, for Federal Grant Processing	\$1,500,000

48 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
 49 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this  
 50 act shall not apply to these lines of credit.

51 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 52 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with

1 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be  
 2 repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the  
 3 consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by  
 4 the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth.  
 5 In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following  
 6 the implementation or extend beyond a repayment period of seven years.

7 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and  
 8 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's  
 9 establishment of Uniform Carrier Registration.

10 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
 11 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
 12 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of  
 13 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia  
 14 Lottery if necessary to meet operating needs.

15 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to  
 16 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is  
 17 reimbursed from federal or other funds, other than Department of Military Affairs funds.

18 g. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow needs at  
 19 any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from signed contracts  
 20 and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by June 30 of each fiscal  
 21 year.

22 h. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,  
 23 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not  
 24 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

### 25 § 3-3.00 GENERAL FUND DEPOSITS

#### 26 § 3-3.01 PAYMENT BY THE STATE TREASURER

27 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2019 and an amount estimated at \$50,000 on  
 28 or before June 30, 2020, to the general fund from excess 9(c) sinking fund balances.

### 29 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

#### 30 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

31 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
 32 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
 33 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the  
 34 investment of funds of their auxiliary enterprise programs.

35 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of  
 36 auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium.

37 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
 38 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
 39 Chapter 924, 1997 Acts of Assembly.

### 40 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

#### 41 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

42 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531  
 43 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §  
 44 58.1-2510.

#### 45 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

46 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee  
 47 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of  
 48 administering the fee are recovered by the Department of Taxation.

#### 49 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

1 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established  
 2 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall  
 3 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed  
 4 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect  
 5 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to  
 6 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The  
 7 estimated amount of such transfers are \$426,900,000 the first year and \$433,700,000 the second year.

8 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

9 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales  
 10 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of  
 11 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax  
 12 Commissioner shall develop procedures for such refunds.

13 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

14 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
 15 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as  
 16 required to be reported under § 17.1-283.

17 § 3-5.06 ACCELERATED SALES TAX

18 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and  
 19 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and  
 20 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding  
 21 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.  
 22 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as  
 23 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before  
 24 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the  
 25 return for June of the current year due July 20.

26 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be  
 27 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

28 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of  
 29 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form  
 30 ST-7, Consumer's Use Tax Return.

31 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or  
 32 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit  
 33 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax  
 34 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on  
 35 the first day following the due date set forth in this section if not paid.

36 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner  
 37 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the  
 38 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

39 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§  
 40 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner  
 41 makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The  
 42 Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax  
 43 revenues have been paid into the state treasury in any month for the preceding month.

44 G. Beginning with the tax payment that would be remitted on or before June 25, 2021, if the payment is made by other than  
 45 electronic fund transfers, and by June 30, 2021, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
 46 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
 47 \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar  
 48 year.

49 § 3-5.07 DISCOUNTS AND ALLOWANCES

50 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
 51 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
 52 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and

1 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied  
2 under §§ 58.1-603 and 58.1-604, Code of Virginia:

3 Monthly Taxable Sales	Percentage
4 \$0 to \$62,500	1.6%
5 \$62,501 to \$208,000	1.2%
6 \$208,001 and above	0.8%

7 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation  
8 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

9 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

10 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

11 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,  
12 2013 Acts of Assembly.

13 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

14 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

15 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
16 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income received  
17 by the related member that owns the intangible property, which portion is attributed to a state or foreign government in which such  
18 related member has sufficient nexus to be itself subject to such taxes; and

19 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to  
20 unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible  
21 property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements  
22 that such related member has entered into with unrelated entities.

23 § 3-5.10 REGIONAL FUELS TAX

24 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
25 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the  
26 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code  
27 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

28 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

29 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
30 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE  
31 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of Title 23.1,  
32 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE  
33 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's  
34 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried  
35 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no  
36 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

37 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
38 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other  
39 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

40 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of  
41 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for  
42 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

43 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
44 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
45 provisions of the Administrative Process Act ( § 2.2-4000 et seq., Code of Virginia).

46 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND  
47 DEVELOPMENT CENTERS

48 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales  
49 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property

1 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the  
 2 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center,  
 3 regardless of whether such property is used by the purchaser, lessee, or another person or entity.

4 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally  
 5 funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and  
 6 use tax.

7 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
 8 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the  
 9 purchase.

#### 10 § 3-5.13 ADMISSIONS TAX

11 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
 12 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to  
 13 impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for  
 14 the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased  
 15 or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of  
 16 charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue  
 17 exists in Stafford County upon which the tax authorized is imposed.

#### 18 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

19 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
 20 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly  
 21 prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement  
 22 shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for  
 23 nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced  
 24 during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-439.12:03,  
 25 Code of Virginia.

26 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint  
 27 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to  
 28 expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each  
 29 expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit  
 30 revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

31 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years  
 32 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports  
 33 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

#### 34 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

35 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care  
 36 hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a  
 37 coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of  
 38 private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's  
 39 hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

40 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid  
 41 coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable  
 42 Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the  
 43 coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

44 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals  
 45 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
 46 any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs  
 47 of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

48 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official  
 49 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of  
 50 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in  
 51 which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will  
 52 be insufficient to pay all expenses in 2.a. for that year.

53 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage"

1 times 1.08.

2 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii) the  
3 total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly  
4 calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage Assessment Fund  
5 prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining  
6 quarters in the fiscal year.

7 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
8 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the  
9 assessment basis for the following fiscal year.

10 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment percentage"  
11 times each hospital's net patient service revenue.

12 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid  
13 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage based  
14 on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with associated  
15 calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage assessment amount,  
16 DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund through the most recent  
17 complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the "coverage assessment  
18 amount."

19 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment shall  
20 make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

21 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent penalty that  
22 shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered a debt to the  
23 Commonwealth and DMAS is authorized to recover it as such.

24 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairmen of  
25 the House Appropriations and Senate Finance Committees, and the Virginia Hospital and Healthcare Association. The report shall  
26 include, for the most recently completed fiscal year, the revenue collected from the coverage assessment, expenditures for purposes  
27 authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage Assessment Fund. The report  
28 shall also include a complete and itemized listing of all administrative costs included in the coverage assessment.

29 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment  
30 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-  
31 federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any  
32 prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health  
33 Care Coverage Assessment Fund.

34 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

35 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider  
36 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such  
37 funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of  
38 detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated  
39 level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint  
40 Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of  
41 Medical Assistance Services.

42 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

43 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private  
44 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a  
45 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the  
46 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals  
47 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-  
48 term acute care hospitals and critical access hospitals.

49 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to  
50 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; (ii) fill the "managed care organization  
51 hospital payment gap" for care provided to recipients of medical assistance services; and (iii) increase Disproportionate Share  
52 Hospital (DSH) payments to support increased temporary detention order (TDO) utilization in private acute care hospitals as  
53 specified in Item 313 of this Act. Payments made under the provisions i and ii of this paragraph shall be referred to as "private acute

- 1 care hospital enhanced payments”; payments made under provision iii shall be referred to as “TDO incentive payments.”
- 2 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's “payment rate assessment  
3 amount” by multiplying the “payment rate assessment percentage” times “net patient service revenue” as defined below.
- 4 2. The “payment rate assessment percentage” for hospitals shall be calculated as (i) the non-federal share of funding the  
5 “private acute care hospitals enhanced payments” and “TDO incentive payments” divided by (ii) the total “net patient service  
6 revenue” for hospitals subject to the assessment.
- 7 3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information  
8 (VHI) “Hospital Detail Report.” Hospitals shall certify that the net patient service revenue is hospital revenue and this amount  
9 shall be the assessment basis for the following fiscal year.
- 10 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly  
11 basis to ensure amounts are sufficient to 1) cover the non-federal share of the full cost of the private acute care hospital  
12 enhanced payments based on the department's quarterly claims and encounter data and 2) cover the non-federal share of TDO  
13 incentive payments based on the latest estimate. Hospitals shall be given no less than 15 days prior notice of the new  
14 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall  
15 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or  
16 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care  
17 hospital enhanced payments.
- 18 E.1. The “upper payment limit” means the limit on payment for inpatient services for recipients of medical assistance  
19 established in accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42  
20 C.F.R. § 447.321 for private hospitals. DMAS shall complete a calculation of the “upper payment limit” for each state fiscal  
21 year with a detailed analysis of how it was determined. The “upper payment limit payment gap” means the difference between  
22 the amount of the private hospital upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient  
23 and outpatient services. The “managed care organization hospital payment gap” means the difference between the amount  
24 included in the capitation rates for inpatient and outpatient services based on historical paid claims and the amount that would  
25 be included when the projected hospital services furnished by private acute care hospitals operating in Virginia are priced for  
26 the contract year equivalent to the upper payment limit subject to CMS approval under 42 C.F.R. section 438.6(c). As part of  
27 the development of the managed care capitation rates, the DMAS shall calculate a “Medicaid managed care organization  
28 (MCO) supplemental hospital capitation payment adjustment”. This is a distinct additional amount that shall be added to  
29 Medicaid MCO capitation rates to fund supplemental payments under this section to private acute care hospitals operating in  
30 Virginia for services to Medicaid recipients.
- 31 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with  
32 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in  
33 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments  
34 otherwise paid by MCOs.
- 35 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to  
36 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in  
37 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental  
38 payment program authorized by this item.
- 39 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate  
40 assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state  
41 fiscal year.
- 42 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a  
43 five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will  
44 be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.
- 45 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and  
46 Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently  
47 completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this  
48 item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.
- 49 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment  
50 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall  
51 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care  
52 hospitals operating in Virginia up to the private hospital “upper payment limit” and “managed care organization hospital  
53 payment gap” for care provided to recipients of medical assistance services, (ii) the administrative costs of collecting the  
54 assessment and of implementing and operating the associated payment rate actions, and (iii) the cost of administering and  
55 making TDO incentive payments as defined in paragraph B. above.

1 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

2 § 3-5.17 TOBACCO TAX STUDY

3 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §  
4 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role  
5 innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from  
6 heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco  
7 products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth.  
8 The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of  
9 the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study,  
10 upon request.

11 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

12 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, the  
13 amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior  
14 taxable years, shall not exceed \$5 million for any taxable year.

15 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

16 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but  
17 before January 1, 2020, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts  
18 carried over from prior taxable years, shall not exceed \$20,000.

19 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

20 Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §  
21 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the  
22 neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be low-  
23 income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall be used  
24 to provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood organization  
25 or through the provision of revenues to other organizations or groups providing such services. A tax credit shall be issued by the  
26 Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a certification  
27 made by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-439.20, §  
28 58.1-439.20:1 or this language.

29 § 3-5.21 CIGARETTE TAX AND TAX ON LIQUID NICOTINE

30 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia  
31 shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

32 B. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
33 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on  
34 and after such date.

35 C. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette  
36 tax and (ii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of  
37 such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of  
38 Virginia § 2.2-4000 et seq.).

39 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

40 § 3-6.01 RECORDATION TAX FEE

41 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801  
42 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue  
43 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of  
44 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
45 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the  
46 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

47 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

48 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
49 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.



1 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

2 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center  
3 Fund shall be \$100.

4 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive  
5 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.  
6 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was  
7 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to  
8 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the  
9 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or  
10 if such person is otherwise ineligible for a driver's license.

11 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

12 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set  
13 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

**§ 4-1.00 APPROPRIATIONS**

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of

1 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
 2 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other  
 3 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days  
 4 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House  
 5 Appropriations and Senate Finance Committees.

6 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations  
 7 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

8 c. Increased Nongeneral Fund Revenue:

9 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues  
 10 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the  
 11 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments  
 12 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for  
 13 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations  
 14 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any  
 15 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually  
 16 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations  
 17 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other  
 18 purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
 21 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
 22 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
 23 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
 26 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
 27 and all unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the  
 31 estimated general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current  
 33 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared  
 34 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of  
 35 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance  
 36 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the  
 38 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to  
 39 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller  
 41 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes  
 42 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget  
 43 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income  
 44 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the  
 45 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund  
 46 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the  
 47 Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following  
 48 the close of the fiscal year.

49 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved  
 50 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House  
 51 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be  
 52 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of  
 53 appropriations.

54 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state

1 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's  
2 Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means  
3 to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

4 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

5 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any  
6 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency  
7 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations  
8 Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than  
9 the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee  
10 which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal  
11 installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to  
12 \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

13 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its  
14 authorities, or for payment of a legally authorized deficit.

15 c) The payments for care of graves of Confederate and historical African American dead.

16 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
17 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional  
18 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan  
19 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and  
20 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia  
21 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the  
22 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the  
23 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for  
24 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be  
25 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed  
26 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the  
27 governing board.

28 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

29 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

30 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for  
31 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
32 Executive Department.

33 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
34 revenues for such appropriation are estimated to be insufficient to pay the appropriation.

35 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on  
36 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the  
37 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

38 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
39 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
40 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;  
41 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of  
42 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in  
43 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance,  
44 House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined  
45 as Highway Maintenance and Operating Fund and Transportation Trust Fund.

46 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year  
47 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to  
48 the following:

49 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal  
50 emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer  
51 within five calendar days of the transfer;

52 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of  
53 Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the  
2 amount transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees  
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation  
6 item.

7 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between  
8 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of  
9 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General  
10 Assembly.

#### 11 § 4-1.03 APPROPRIATION TRANSFERS

##### 12 GENERAL

13 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
14 or other agency to another, to effect the following:

15 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
16 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

17 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

18 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
19 Appropriations and Senate Finance Committees;

20 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

21 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

22 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
23 scope; or

24 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
25 pursuant to a signed agreement between the respective agencies.

26 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an  
27 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,  
28 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for  
29 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without  
30 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between  
31 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

32 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer  
33 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the  
34 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may  
35 occur during the biennium.

36 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
37 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts  
38 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

39 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services  
40 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
41 reimbursement of services provided to eligible children.

42 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other  
43 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by  
44 the General Assembly to be effective during the current biennium.

45 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with  
46 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five  
47 calendar days of the transfer, when the expenditure of such funds is required to:

48 a) address a threat to life, safety, health or property, or

- 1 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those  
2 services at the present level, or
- 3 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
4 situation deemed threatening to life, safety, health, or property, or
- 5 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
6 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
7 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,  
8 or
- 9 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
10 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 11 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that  
12 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 13 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically  
14 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and  
15 accounting systems.
- 16 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project  
17 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project  
18 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 19 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia  
20 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title  
21 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions  
22 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning  
23 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if  
24 necessary to fulfill the requirements of § 15.2-1302.

25 § 4-1.04 APPROPRIATION INCREASES

26 a. UNAPPROPRIATED NONGENERAL FUNDS:

27 1. Sale of Surplus Materials:

28 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the  
29 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

30 2. Insurance Recovery:

31 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of  
32 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to  
33 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

34 3. Gifts, Grants and Other Nongeneral Funds:

35 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of  
36 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of  
37 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.  
38 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

39 1) address a threat to life, safety, health or property or

40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
41 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

42 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
43 situation deemed threatening to life, safety, health, or property, or

44 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
45 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will  
46 benefit the state's economy, or

47 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
48 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of

- 1 their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
- 8 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
- 9 verify their accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
- 11 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
- 12 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
- 13 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
- 14 of this act.
- 15 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
- 16 Gifts, Grants, and Contracts of this act.
- 17 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
- 18 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
- 19 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
- 20 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
- 21 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director
- 22 shall make a listing of such transactions available to the public via electronic means no less than ten business days following
- 23 the approval of the appropriation of any such balance.
- 24 5. Reporting:
- 25 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
- 26 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
- 27 this subsection.
- 28 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 29 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
- 30 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
- 31 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
- 32 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
- 33 appropriations for the Department of Corrections.
- 34 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 35 a. GENERAL FUND OPERATING EXPENSE:
- 36 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
- 37 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
- 38 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
- 39 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
- 40 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
- 41 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
- 42 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
- 43 or the last day of the first year of the current biennium shall revert to the general fund.
- 44 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent
- 45 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
- 46 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.
- 47 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
- 48 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
- 49 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the
- 50 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource

1 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.  
 2 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to  
 3 establish and maintain a reserve fund in an amount not to exceed three percent of their general fund appropriation for educational  
 4 and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of  
 5 Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve  
 6 fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and  
 7 Senate Finance Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

8 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate  
 9 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.  
 10 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December  
 11 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

12 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring  
 13 costs.

14 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
 15 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction  
 16 over the agency or institution, acting jointly.

17 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
 18 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
 19 reappropriated by language in the Appropriation Act.

20 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
 21 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such  
 22 reversions.

23 b. NONGENERAL FUND OPERATING EXPENSE:

24 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
 25 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it  
 26 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,  
 27 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This  
 28 provision does not apply to funds held in trust by the Commonwealth.

29 c. CAPITAL PROJECTS:

30 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the  
 31 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or  
 32 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The  
 33 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and  
 34 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

35 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to  
 36 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of  
 37 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the  
 38 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return  
 39 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral  
 40 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

41 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall  
 42 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an  
 43 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise  
 44 restore any portion of such amount under the same conditions.

45 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

46 a. LIMITED CONTINUATION OF APPROPRIATIONS.

47 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of  
 48 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in  
 49 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such  
 50 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the  
 51 previous biennium, against such unexpended balances.

52 b. LIMITATIONS ON CASH DISBURSEMENTS.



1 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth  
 2 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
 3 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
 4 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
 5 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
 6 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
 7 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
 8 accordance with bond documents, trust indentures, and/or escrow agreements.

9 § 4-1.07 ALLOTMENTS

10 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,  
 11 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and  
 12 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,  
 13 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if  
 14 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the  
 15 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and  
 16 Budget, under this section.

17 § 4-2.00 REVENUES

18 § 4-2.01 NONGENERAL FUND REVENUES

19 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

20 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor  
 21 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,  
 22 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less  
 23 than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War  
 24 Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the  
 25 Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland  
 26 Security.

27 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 28 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this  
 29 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment  
 30 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a  
 31 separately incorporated foundation or corporation.

32 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution  
 33 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the  
 34 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

35 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,  
 36 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

37 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts  
 38 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding  
 39 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

40 b. HIGHER EDUCATION TUITION AND FEES

41 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 42 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of  
 43 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in  
 44 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the  
 45 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment  
 46 funds, or income derived from endowments and gifts.

47 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at  
 48 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,  
 49 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund  
 50 appropriation for educational and general programs provided in this act.

51 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
 52 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided

- 1 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least  
 2 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically  
 3 amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the  
 4 collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs  
 5 provided in this act.
- 6 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
 7 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual  
 8 tuition and fee increases for nonresident students that would discourage their enrollment.
- 9 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of  
 10 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State  
 11 University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.
- 12 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the  
 13 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the  
 14 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th  
 15 percentile of peer institutions, and other priorities set forth in this act.
- 16 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at  
 17 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in  
 18 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other  
 19 priorities set forth in this act.
- 20 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as  
 21 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of  
 22 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council  
 23 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the  
 24 domiciliary status of students.
- 25 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations  
 26 and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required  
 27 fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia  
 28 shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at  
 29 institutions outside of the Commonwealth.
- 30 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts  
 31 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the  
 32 institutions of higher education.
- 33 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
 34 Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall  
 35 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition  
 36 and fee estimates for tuition savings plans.
- 37 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
 38 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 39 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and  
 40 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 41 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
 42 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction  
 43 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of  
 44 Virginia Educational Facilities Bond Act of 2002.
- 45 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 46 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,  
 47 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond  
 48 three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly.  
 49 Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,  
 50 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations  
 51 and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 52 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of  
 53 more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets.

1 Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's  
 2 Board of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be  
 3 limited to the period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.

4 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
 5 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
 6 General Assembly.

7 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
 8 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
 9 basis, subject to approval by the State Board for Community Colleges.

10 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the  
 11 Code of Virginia must absorb the cost of any discretionary waivers.

12 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
 13 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
 14 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

15 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

16 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
 17 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and  
 18 Chapters 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those  
 19 provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

20 1. Such revenues are identified by language in the appropriations in this act to any such institution.

21 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to  
 22 allotment.

23 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as  
 24 the basis for funding in subsequent biennia.

25 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of  
 26 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

27 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-  
 28 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

29 § 4-2.02 GENERAL FUND REVENUE

30 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

31 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following  
 32 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

33 a) Marine Resources Commission, from all sources, except:

34 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

35 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

36 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
 37 Virginia.

38 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

39 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

40 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund, to be established by legislation to  
 41 be considered in the 2020 Session.

42 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws  
 43 under Title 40.1, Code of Virginia.

44 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code  
 45 of Virginia.

- 1 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of  
 2 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any  
 3 such institution when summoned as a witness in any court.
- 4 d) Secretary of the Commonwealth, from all sources.
- 5 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm  
 6 products.
- 7 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,  
 8 city, town, regional government or political subdivision of such governments audited or examined.
- 9 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 10 h) Department of the Treasury, from the following source:
- 11 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 12 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 13 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
 14 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.
- 15 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
 16 years, after deduction of the cost of collection and any refunds due to the federal government.
- 17 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general  
 18 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia  
 19 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,  
 20 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,  
 21 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections  
 22 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational  
 23 training activities and to purchase work tools and work clothes for inmates, upon release.
- 24 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus  
 25 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of  
 26 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,  
 27 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize  
 28 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally  
 29 acquired with general fund appropriations, unless the General Assembly provides otherwise.
- 30 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping  
 31 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral  
 32 Assessment Fund to defray such safekeeping and handling expenses.
- 33 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 34 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code  
 35 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,  
 36 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of  
 37 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required  
 38 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of  
 39 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not  
 40 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the  
 41 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.
- 42 c. DATE OF RECEIPT OF REVENUES:
- 43 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
 44 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or  
 45 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.
- 46 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL
- 47 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the  
 48 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
 49 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee  
 50 on Rules; and two members appointed by the Governor.

2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S. Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

#### § 4-2.03 INDIRECT COSTS

##### a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

##### b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

##### c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

##### d. REPORTS

The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

##### e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

#### § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

1 § 4-3.01 DEFICITS

2 a. GENERAL:

3 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
4 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or  
5 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

6 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

7 a) an unanticipated federal or judicial mandate has been imposed,

8 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

9 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by  
10 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

11 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this  
12 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five  
13 calendar days of deficit approval.

14 3. Deficits shall not be authorized for capital projects.

15 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital  
16 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation  
17 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to  
18 each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet  
19 all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the  
20 biennial budget.

21 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized  
22 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no  
23 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet  
24 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its  
25 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount  
26 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject  
27 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,  
28 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,  
29 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state  
30 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board  
31 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

32 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during  
33 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or  
34 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half  
35 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act  
36 during the last year of the previous biennium and the first year of the current biennium.

37 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate  
38 Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a  
39 comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

40 § 4-3.02 TREASURY LOANS

41 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
42 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the  
43 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the  
44 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms  
45 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any  
46 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of  
47 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which  
48 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of  
49 the House Appropriations and the Senate Finance Committees within five calendar days of approval.

50 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

51 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund

- 1 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
 2 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount  
 3 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.
- 4 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
 5 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
 6 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
 7 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
 8 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
 9 repaid only from such proceeds when collected.
- 10 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
 11 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
 12 expenses shall not exceed twelve months.
- 13 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
 14 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 15 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
 16 meet the projected expenditures for the project within the current biennium.
- 17 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall  
 18 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from  
 19 authorized debt and have anticipation loans.
- 20 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on  
 21 anticipation loans made for operating purposes and capital projects subject to the following:
- 22 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt  
 23 from interest payments on borrowed balances.
- 24 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be  
 25 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or  
 26 from the proceeds of authorized debt without the approval of the State Treasurer.
- 27 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
 28 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
 29 loan.
- 30 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED  
 31 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under §  
 32 4-4.01 m are limited to the provisions below:
- 33 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 34 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 35 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary  
 36 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the  
 37 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when  
 38 collected.
- 39 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the  
 40 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and  
 41 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
 42 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from  
 43 nongeneral fund revenues associated with the project.
- 44 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
 45 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses  
 46 shall not exceed 12 months.
- 47 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for  
 48 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such  
 49 plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 50 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by  
 51 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid

1 only from nongeneral fund revenues associated with the project.

2 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-  
3 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from  
4 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval  
5 of the Director of the Department of Planning and Budget.

6 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
7 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

8 § 4-3.03 LONG-TERM LEASES

9 a. GENERAL:

10 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that  
11 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
12 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of  
13 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines  
14 promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and  
15 approval of such requests.

16 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,  
17 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease  
18 agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting  
19 the approved parameters into the annual Debt Capacity Advisory Committee reports.

20 b. APPROVAL OF FINANCINGS:

21 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is financed  
22 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416,  
23 Code of Virginia.

24 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury  
25 Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may  
26 be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of  
27 any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget  
28 shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this  
29 section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of  
30 the Treasury Board as it regards this subdivision within five calendar days of its action.

31 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be  
32 responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations  
33 involving proposed long-term lease agreements.

34 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by  
35 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
36 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting  
37 long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and  
38 would not be considered tax supported debt of the Commonwealth.

39 § 4-4.00 CAPITAL PROJECTS

40 § 4-4.01 GENERAL

41 a. Definition:

42 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
43 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
44 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.  
45 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the  
46 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this  
47 subsection.

48 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,  
49 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.  
50 Acquisition of property by lease shall be subject to § 4-3.03 of this act.



- 1 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property  
2 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the  
3 lease remain the property of the lessor.
- 4 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C  
5 and 33.2-1010, Code of Virginia.
- 6 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:
- 7 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
8 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
9 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
10 similar public and private sector projects.
- 11 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
12 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the  
13 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines  
14 issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.
- 15 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written  
16 commitment from the host locality to share in the operating expense of the armory.
- 17 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
18 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an  
19 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head  
20 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof  
21 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in  
22 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 23 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time  
24 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and  
25 Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the  
26 suggested change on affected agencies and institutions.
- 27 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
28 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and  
29 procurement activities.
- 30 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph  
31 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be  
32 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-  
33 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 34 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 35 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in  
36 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing  
37 facilities.
- 38 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the  
39 central appropriations for capital project expenses in this act.
- 40 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to  
41 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or  
42 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need  
43 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and  
44 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for  
45 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or  
46 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project  
47 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a  
48 program approved by the General Assembly.
- 49 h. Initiation Generally:
- 50 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or  
51 revised without the prior written approval of the Governor or his designee.

- 1 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,  
 2 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to  
 3 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-  
 4 1188, Code of Virginia.
- 5 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 6 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and  
 7 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the  
 8 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary  
 9 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown  
 10 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the  
 11 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the  
 12 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the  
 13 appropriation.
- 14 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
 15 activity.
- 16 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)  
 17 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be  
 18 reviewed as follows:
- 19 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
 20 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance  
 21 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to  
 22 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House  
 23 Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the project is  
 24 requested by an institution of higher education.
- 25 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of  
 26 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the  
 27 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions  
 28 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher  
 29 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher  
 30 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and  
 31 Senate Finance Committees no later than October 1 of each year.
- 32 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 33 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the  
 34 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the  
 35 Constitution of Virginia.
- 36 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04  
 37 a.3, and 4-4.01 m of this act.
- 38 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital  
 39 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and  
 40 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §  
 41 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances  
 42 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is  
 43 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition  
 44 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General  
 45 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the  
 46 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to  
 47 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of  
 48 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of  
 49 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also  
 50 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent  
 51 of the appropriations.
- 52 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by  
 53 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 54 l. Projects Not Included In This Act:
- 55 1. Authorization by Governor:

1 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 2 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under  
 3 one or more of the following conditions:

- 4 1) The project is required to meet an emergency situation.
- 5 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be  
 6 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 7 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully  
 8 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 9 4) The project consists of plant or property which has become available or has been received as a gift.
- 10 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission  
 11 or the Virginia Tobacco Settlement Foundation.

12 b) The foregoing conditions are subject to the following criteria:

- 13 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)  
 14 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 15 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 16 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated  
 17 operating costs, and the fund sources for the project and its operating costs.
- 18 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
 19 authorization of any capital project under the provisions of this subsection.
- 20 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

21 2. Authorization by Director, Department of Planning and Budget:

22 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
 23 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia  
 24 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

25 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

26 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
 27 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
 28 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
 29 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
 30 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project  
 31 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in  
 32 § 4-4.01 m 1 of this act.

33 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
 34 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the  
 35 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

36 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
 37 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher  
 38 education in accordance with this provision.

39 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject  
 40 to the following policies:

41 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
 42 acquisition, construction, maintenance, operation, and repairs.

43 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site  
 44 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic  
 45 and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated  
 46 federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of  
 47 indebtedness authorized by the General Assembly.

- 1 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges  
2 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 3 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,  
4 and other infrastructure facilities may be made from any appropriated funds.
- 5 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
6 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a  
7 community college campus as of July 1, 1988.
- 8 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority  
9 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any  
10 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval  
11 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would  
12 exceed the \$3,000,000 maximum.
- 13 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,  
14 renovation, or new construction projects costing up to \$3,000,000.
- 15 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to  
16 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made  
17 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the  
18 threshold.
- 19 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a  
20 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
21 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or  
22 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations  
23 and Senate Finance Committees.
- 24 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
25 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
26 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of  
27 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be  
28 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-  
29 8.00, Reporting Requirements.
- 30 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond  
31 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by  
32 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in  
33 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to  
34 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers  
35 from projects for which reappropriations have been authorized.
- 36 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner  
37 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 38 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned  
39 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely  
40 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans  
41 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,  
42 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the  
43 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a  
44 final determination.
- 45 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to  
46 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with  
47 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the  
48 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning  
49 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,  
50 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or  
51 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the  
52 foundation for any foundation purpose.
- 53 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
54 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675

- 1 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 2 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-  
 3 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
 4 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
 5 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
 6 lease agreement was developed.
- 7 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 8 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters  
 9 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 10 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
 11 follows:
- 12 1. Such improvements shall be considered an operating expense, provided that:
- 13 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
 14 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
 15 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 16 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
 17 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
 18 Services;
- 19 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 20 d) the total cost does not exceed \$3,000,000; and
- 21 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost  
 22 of the project, including debt service and interest payments.
- 23 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
 24 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
 25 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the  
 26 following conditions must be met:
- 27 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
 28 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
 29 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 30 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
 31 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
 32 Services;
- 33 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 34 d) the project has been reviewed by the Department of Planning and Budget; and
- 35 e) the project has been approved by the Governor.
- 36 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of  
 37 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 38 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
 39 conservation projects that qualify as capital expenses.
- 40 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a  
 41 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the  
 42 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or  
 43 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures.  
 44 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay  
 45 process as set out in this section.
- 46 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate  
 47 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 48 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional

1 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves  
 2 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth  
 3 on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution  
 4 supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit  
 5 expenditures for site studies, real estate options, correctional facility design and related expenditures.

6 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and  
 7 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts  
 8 of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private  
 9 entity or affiliated foundation must be reviewed and approved by the Treasury Board.

10 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to  
 11 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the  
 12 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget  
 13 development process and shall be evaluated by the Governor prior to submitting his proposed budget.

14 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process  
 15 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are  
 16 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of  
 17 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects  
 18 that would be eligible for such funding in future fiscal years.

#### 19 § 4-4.02 PLANNING AND BUDGETING

20 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to  
 21 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred  
 22 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state  
 23 agencies and institutions.

24 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
 25 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's  
 26 investment in its property and plant.

### 27 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

#### 28 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

29 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled  
 30 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state  
 31 agency(ies) which is (are) party to the settlement.

32 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

33 1. General:

34 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may  
 35 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-  
 36 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student  
 37 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled  
 38 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the  
 39 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds  
 40 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid  
 41 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education  
 42 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate  
 43 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the  
 44 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need  
 45 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community  
 46 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in  
 47 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in  
 48 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students  
 49 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on  
 50 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours  
 51 necessary to complete a degree in a timely manner.

52 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or  
 53 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of

- 1 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need  
 2 of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria  
 3 other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and  
 4 recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and  
 5 minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland  
 6 College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be  
 7 determined by a need-analysis system approved by the Council.
- 8 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
 9 Council.
- 10 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
 11 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
 12 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 13 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
 14 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
 15 percentage used for federal Return to Title IV program purposes.
- 16 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
 17 to the size of comparable awards made in that institution's regular session.
- 18 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the  
 19 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for  
 20 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will  
 21 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 22 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 23 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
 24 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 25 2. Grants To Undergraduate Students:
- 26 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
 27 such sums as approved for that purpose by the Council.
- 28 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the  
 29 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes  
 30 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 31 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
 32 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
 33 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
 34 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
 35 students with equivalent remaining need.
- 36 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
 37 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
 38 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
 39 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 40 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 41 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 42 performance and to consider higher education an achievable objective in their futures.
- 43 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 44 3. Grants To Graduate Students:
- 45 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
 46 determined by the institution making the award. The amount of an award shall be determined by the institution making the  
 47 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in  
 48 the appropriation.
- 49 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at  
 50 the institution making the award.

1 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as  
 2 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases  
 3 where the persons meet the criteria outlined in § 4-2.01b.6.

4 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for  
 5 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal  
 6 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring  
 7 work.

8 5. Discontinued Loan Program:

9 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 10 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share  
 11 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of  
 12 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used  
 13 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

14 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code  
 15 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible  
 16 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held  
 17 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that  
 18 institution.

19 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 20 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 21 Department of Planning and Budget.

22 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by  
 23 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in  
 24 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

25 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of  
 26 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial  
 27 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

28 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

29 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,  
 30 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the  
 31 board, commission, authority, council, or other body.

32 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

33 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to  
 34 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide  
 35 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or  
 36 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,  
 37 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable  
 38 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted  
 39 claimant's parent or legal guardian.

40 § 4-5.02 THIRD PARTY TRANSACTIONS

41 a. EMPLOYMENT OF ATTORNEYS:

42 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
 43 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the  
 44 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;  
 45 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such  
 46 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that  
 47 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency  
 48 or from the moneys appropriated to the Office of the Attorney General.

49 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board  
 50 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar  
 51 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,  
 52 instructing, managing, supervising or performing normal or customary duties of that agency.



- 1 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
2 Independent Agencies.
- 3 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.
- 4 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement  
5 System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related  
6 to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.
- 7 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments  
8 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the  
9 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party  
10 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,  
11 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the  
12 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.  
13 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the  
14 Attorney General.
- 15 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of  
16 "return on investment" as part of the criteria for awarding contracts for consulting services.
- 17 d. DEBT COLLECTION SERVICES:
- 18 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University  
19 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.  
20 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by  
21 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and  
22 discharge accounts receivable claims.
- 23 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center  
24 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue  
25 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the  
26 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the  
27 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the  
28 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt  
29 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the  
30 Office of the Attorney General.
- 31 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
32 exempt from participating in the debt collection process of the Office of the Attorney General.
- 33 § 4-5.03 SERVICES AND CLIENTS
- 34 a. CHANGED COST FACTORS:
- 35 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
36 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
37 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the  
38 cost of such change.
- 39 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that  
40 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving  
41 internal service fund overhead surcharge rates and working capital reserves.
- 42 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-  
43 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and  
44 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of  
45 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and  
46 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be  
47 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the  
48 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget  
49 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the  
50 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.
- 51 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency  
52 unless the resulting change is provided in the final General Assembly enacted budget.

- 1 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in  
2 this Item for each internal service fund.
- 3 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency  
4 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent  
5 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-  
6 1.03 a. 7 of this act.
- 7 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond  
8 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior  
9 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five  
10 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.
- 11 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known  
12 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget  
13 consistent with the provisions of this Item.
- 14 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency  
15 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an  
16 appropriation proration of such expenses.
- 17 b. NEW SERVICES:
- 18 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an  
19 increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General  
20 Assembly.
- 21 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and  
22 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless  
23 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant  
24 exemptions to this policy in exceptional circumstances.
- 25 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the  
26 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and  
27 encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the  
28 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the  
29 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and  
30 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.  
31 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.
- 32 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance  
33 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech  
34 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care  
35 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred  
36 must comply with 42 CFR 433.51.
- 37 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 38 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 39 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 40 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly  
41 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course  
42 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The  
43 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one  
44 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation  
45 or appropriation, to continue operating the site.
- 46 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for  
47 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of  
48 the institution, including locations outside Virginia.
- 49 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported  
50 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely  
51 by course offerings at the site.

- 1 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.
- 2 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of  
3 carrying out grant and contract research where direct and indirect costs from such research are covered through external  
4 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.
- 5 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the  
6 main campus of a college or university.
- 7 4. The State Council of Higher Education shall establish guidelines to implement this provision.

8 d. PERFORMANCE MEASUREMENT

9 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic  
10 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and  
11 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall  
12 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall  
13 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to  
14 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

15 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
16 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new  
17 initiatives for which appropriations are provided in this act.

18 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,  
19 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be  
20 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall  
21 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the  
22 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.  
23 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and  
24 Budget.

25 § 4-5.04 GOODS AND SERVICES

26 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

27 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide  
28 prospective students with accurate and objective information about its programs and services. The institution may use public  
29 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual  
30 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for  
31 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other  
32 information normally distributed through the college catalog. This information may be presented in any and all media, such as  
33 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or  
34 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official  
35 catalogs, flyers available at public places and formal or informal meetings with prospective students.

36 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
37 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
38 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
39 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
40 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
41 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
42 feasible in the institution's local service area.

43 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
44 remediation of students accepted for admission by the senior institutions.

45 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance  
46 with this subsection.

47 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

48 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
49 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or  
50 authorize other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch  
51 agency" means the same as that term is defined in § 2.2-2006.

1 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-  
 2 major information technology project request from the Virginia Community College System, Longwood University, or from an  
 3 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing  
 4 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and  
 5 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of  
 6 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824  
 7 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from  
 8 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf  
 9 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby  
 10 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,  
 11 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State  
 12 University, and the University of Virginia.

13 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms  
 14 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

15 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications  
 16 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in  
 17 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

18 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from  
 19 using the services of Network Virginia.

20 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
 21 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is  
 22 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
 23 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to  
 24 establish and maintain research network infrastructure.

25 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies  
 26 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs  
 27 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected  
 28 by the altered billing systems.

29 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
 30 provisions of § 2.2-803, Code of Virginia.

31 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
 32 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
 33 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
 34 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
 35 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed  
 36 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

37 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of  
 38 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of  
 39 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the  
 40 Virginia Alcoholic Beverage Control Authority.

41 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information  
 42 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their  
 43 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or  
 44 funds used to purchase the equipment.

45 c. MOTOR VEHICLES AND AIRCRAFT:

46 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state  
 47 without the prior written approval of the Director, Department of General Services.

48 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall  
 49 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the  
 50 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost  
 51 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison  
 52 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the  
 53 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the  
 54 institution or the Authority pursuant to this subparagraph c.

- 1 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state  
2 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state  
3 agencies affected by such transfers.
- 4 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
5 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the  
6 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for  
7 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of  
8 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-  
9 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is  
10 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent  
11 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.  
12 With respect to television programs which are so approved and other programs which are otherwise authorized or are not  
13 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive  
14 negotiation, for program production and transmission services which are performed by public telecommunications entities, as  
15 defined in § 2.2-2006, Code of Virginia.
- 16 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant  
17 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 18 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the  
19 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 20 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
21 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate  
22 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
23 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
24 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
25 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,  
26 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was  
27 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-  
28 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such  
29 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-  
30 owned vehicle is not available; then the rate shall be the IRS rate;
- 31 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 32 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
33 category deemed necessary for the efficient and effective operation of state government;
- 34 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
35 bank account authorized by the employee in which their net pay is direct deposited; and
- 36 6. This section shall not apply to members and employees of public school boards.
- 37 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
38 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
39 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
40 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
41 the Department of Accounts through accounting entries.
- 42 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
43 appliances and equipment in all cases where such appliances and equipment are available.
- 44 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
45 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
46 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
47 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
48 non-electronic payment.
- 49 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
50 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
51 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
52 procurement, social services programs, and facilities management.
- 53 j. TELECOMMUNICATION SERVICES AND DEVICES:

- 1 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones  
 2 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,  
 3 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use  
 4 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide  
 5 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean  
 6 of all sensitive information when it is no longer in use.
- 7 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific  
 8 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or  
 9 a public health, welfare and safety need.
- 10 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the  
 11 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and  
 12 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage  
 13 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing  
 14 decisions and minimize costs.
- 15 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
 16 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
 17 individual users.
- 18 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds  
 19 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally  
 20 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by  
 21 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to  
 22 accomplish the original legislative intent.
- 23 1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the  
 24 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.
- 25 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS
- 26 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or  
 27 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public  
 28 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.
- 29 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.
- 30 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:
- 31 a) Such agency is located in and operates in Virginia.
- 32 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been  
 33 incurred for its operation.
- 34 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that  
 35 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided  
 36 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such  
 37 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.
- 38 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve  
 39 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations  
 40 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met  
 41 applicable match and application requirements.
- 42 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.
- 43 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof  
 44 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget  
 45 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the  
 46 request of such commission or organization within its own request, but identified separately. Requests by the commission or  
 47 organization for disbursements from appropriations shall be submitted to the designated state agency.
- 48 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the  
 49 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of  
 50 higher education shall be exempt from this reporting requirement.

1 § 4-5.06 DELEGATION OF AUTHORITY

2 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the  
3 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

4 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
5 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
6 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-  
7 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
8 revoked.

9 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit  
10 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to  
11 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if  
12 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and  
13 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have  
14 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the  
15 decentralization program.

16 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
17 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
18 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
19 program.

20 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
21 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
22 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations  
23 Committees.

24 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
25 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
26 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
27 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

28 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
29 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

30 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
31 Assembly.

32 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

33 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
34 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
35 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
36 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
37 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
38 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
39 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
40 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
41 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
42 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of  
43 Virginia.

44 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
45 that funds are available within the agency's appropriations made by this act for the cost of the lease.

46 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

47 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
48 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
49 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
50 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
51 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
52 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
53 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the

1 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible  
 2 locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in  
 3 writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a  
 4 qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified  
 5 manufacturer's fulfillment of the memorandum of understanding.

6 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
 7 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the  
 8 Commonwealth.

9 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

10 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
 11 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

12 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

13 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance  
 14 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the  
 15 individual or entity taking title to such property.

16 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
 17 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

18 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
 19 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the  
 20 property.

21 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as  
 22 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District  
 23 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of  
 24 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such  
 25 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on  
 26 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for  
 27 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed  
 28 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat.  
 29 The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate  
 30 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be  
 31 necessary to accomplish the conveyance.

32 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its  
 33 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
 34 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
 35 available under federal law to maintain the tax-exempt status of such bonds.

36 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

37 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
 38 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
 39 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
 40 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
 41 market value as determined by the assessments.

42 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
 43 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
 44 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
 45 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
 46 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

47 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
 48 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on  
 49 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the  
 50 fair market value of the sold property.

51 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous  
 52 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.



1 e. Prior to July 1, 2019, and notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin  
 2 the process to convey, as is and pursuant to § 2.2-1150, approximately 150 acres of land located within County of York,  
 3 Virginia, known as Tax Parcel 12-00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority  
 4 (hereinafter referred to Authority) for an amount not to exceed \$1,000,000. Location of the 150 acres within the Property shall  
 5 be agreed to between the Commonwealth of Virginia and the Authority prior to execution of the property transfer, the  
 6 Commonwealth of Virginia shall provide to the Authority copies of the two most recent state appraisals for the 150 acres parcel  
 7 agreed to by the parties, and in no case shall the transaction price exceed the average of the two most recent state appraisals.  
 8 The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other Commonwealth  
 9 of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur no later than  
 10 December 31, 2019.

11 1. The Authority is authorized to convey the property rights of the 150 acres, conveyed by the Commonwealth in paragraph e.,  
 12 to the operator of a 20 megawatt solar facility for the amount the Authority acquired the property and any closing costs  
 13 associated with its acquisition from the Commonwealth of Virginia.

14 2. Any remaining Property as agreed to by the Commonwealth of Virginia and the Authority shall be made available for  
 15 purchase by the Authority for an amount not to exceed \$350,000, and the Commonwealth is authorized to sell such property to  
 16 the Authority pursuant to § 2.2-1150 . A deed restriction in the Commonwealth of Virginia and Authority property sale  
 17 described in this section, e.2, shall limit the sale of such property by the Authority to unmanned systems companies or  
 18 companies related to the unmanned system industries locating to the Hampton Roads Unmanned Systems Park for amounts as  
 19 determined by the Authority. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for any  
 20 appraisals and other Commonwealth of Virginia costs to prepare and execute the conveyance documents related to this  
 21 transaction.

22 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

23 In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of  
 24 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway  
 25 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified  
 26 as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank  
 27 Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General  
 28 Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-  
 29 of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per  
 30 year authorized to be transferred under § 33.2-314(A).

31 § 4-6.00 POSITIONS AND EMPLOYMENT

32 § 4-6.01 EMPLOYEE COMPENSATION

33 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in  
 34 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed  
 35 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the  
 36 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in  
 37 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is  
 38 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary  
 39 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a  
 40 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such  
 41 position in accordance with the provisions of this subsection.

42 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-  
 43 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be  
 44 as high as his or her prior salary.

	<b>July 1, 2020 to June 24, 2021</b>	<b>June 25, 2021 to November 24, 2021</b>	<b>November 25, 2021 to June 30, 2022</b>
45 Chief of Staff	\$183,859	\$183,859	\$183,859
46 Secretary of Administration	\$176,730	\$176,730	\$176,730
47 Secretary of Agriculture and 48 Forestry	\$180,706	\$180,706	\$180,706
49 Secretary of Commerce and 50	\$176,730	\$176,730	\$176,730

1	Trade			
2	Secretary of the Commonwealth	\$180,706	\$180,706	\$180,706
3	Secretary of Education	\$176,730	\$176,730	\$176,730
4	Secretary of Finance	\$184,887	\$184,887	\$184,887
5	Secretary of Health and Human	\$176,730	\$176,730	\$176,730
6	Resources			
7	Secretary of Natural Resources	\$176,730	\$176,730	\$176,730
8	Secretary of Public Safety	\$182,705	\$182,705	\$182,705
9	Secretary of Transportation	\$176,730	\$176,730	\$176,730
10	Secretary of Veterans Affairs	\$180,706	\$180,706	\$180,706
11	and Homeland Security			

12 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the  
13 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

14 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a  
15 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a  
16 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.  
17 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,  
18 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was  
19 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the  
20 employee at a salary level not to exceed the employee's salary at their prior state position.

21 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

22 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those  
23 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the  
24 public sector.

25 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate  
26 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance  
27 with an assessment of performance and service to the Commonwealth.

28 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in  
29 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary  
30 range, in accordance with an assessment of performance and service to the Commonwealth.

31 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in  
32 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and  
33 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries  
34 listed in this act, and shall not become part of the base rate of pay.

35 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the  
36 Department of Human Resource Management for retention in its records.

37 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding  
38 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,  
39 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable  
40 compensation for the calculation of such benefits.

41 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the  
42 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a  
43 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a  
44 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved  
45 supplements to the Department of Human Resource Management for retention in its records.

46 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of

1 Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the  
 2 Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should  
 3 be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without  
 4 limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The  
 5 respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its  
 6 records.

7 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the  
 8 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a  
 9 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries  
 10 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the  
 11 Department of Human Resource Management for retention in its records.

12 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be  
 13 subject to subdivisions c 2 through c 5 above.

	<b>July 1, 2020 to June 24, 2021</b>	<b>June 25, 2021 to November 24, 2021</b>	<b>November 25, 2021 to June 30, 2022</b>
<b>14</b>			
<b>15</b>			
<b>16</b>	<b>Level I Range</b>	<b>\$169,179- \$241,463</b>	<b>\$169,179- \$241,463</b>
<b>17</b>	<b>Midpoint</b>	<b>\$205,321</b>	<b>\$205,321</b>
<b>18</b>	Chief Information Officer,	\$198,844	\$198,844
<b>19</b>	Virginia Information		
<b>20</b>	Technologies Agency		
<b>21</b>	Commissioner, Department of	\$173,321	\$173,321
<b>22</b>	Motor Vehicles		
<b>23</b>	Commissioner, Department of	\$214,748	\$214,748
<b>24</b>	Social Services		
<b>25</b>	Commissioner, Department of	\$241,463	\$241,463
<b>26</b>	Behavioral Health and		
<b>27</b>	Developmental Services		
<b>28</b>	Commonwealth Transportation	\$218,509	\$218,509
<b>29</b>	Commissioner		
<b>30</b>	Director, Department of	\$193,367	\$193,367
<b>31</b>	Corrections		
<b>32</b>	Director, Department of	\$199,815	\$199,815
<b>33</b>	Environmental Quality		
<b>34</b>	Director, Department of	\$212,578	\$212,578
<b>35</b>	Medical Assistance Services		
<b>36</b>	Director, Department of	\$181,441	\$181,441
<b>37</b>	Planning and Budget		
<b>38</b>	State Health Commissioner	\$236,390	\$236,390
<b>39</b>	State Tax Commissioner	\$172,986	\$172,986
<b>40</b>	Superintendent of Public	\$241,463	\$241,463
<b>41</b>	Instruction		
<b>42</b>	Superintendent of State Police	\$194,054	\$194,054

1		July 1, 2020	June 25, 2021	November 25, 2021
2		to	to	to
3	<b>Level II Range</b>	<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
4	<b>Midpoint</b>	<b>\$117,474 - \$189,111</b>	<b>\$117,474 - \$189,111</b>	<b>\$117,474 - \$189,111</b>
5	Commissioner, Department for	\$163,786	\$163,786	\$163,786
6	Aging and Rehabilitative			
7	Services			
8	Commissioner, Department of	\$169,538	\$169,538	\$169,538
9	Agriculture and Consumer			
10	Services			
11	Commissioner, Department of	\$154,529	\$154,529	\$154,529
12	Veterans Services			
13	Commissioner, Virginia	\$169,863	\$169,863	\$169,863
14	Employment Commission			
15	Executive Director, Department	\$148,385	\$148,385	\$148,385
16	of Game and Inland Fisheries			
17	Commissioner, Marine	\$145,905	\$145,905	\$145,905
18	Resources Commission			
19	Director, Department of	\$176,048	\$176,048	\$176,048
20	Forensic Science			
21	Director, Department of General	\$175,678	\$175,678	\$175,678
22	Services			
23	Director, Department of Human	\$170,525	\$170,525	\$170,525
24	Resource Management			
25	Director, Department of	\$165,110	\$165,110	\$165,110
26	Juvenile Justice			
27	Director, Department of Mines,	\$154,204	\$154,204	\$154,204
28	Minerals and Energy			
29	Director, Department of Rail	\$160,048	\$160,048	\$160,048
30	and Public Transportation			
31	Director, Department of Small	\$146,525	\$146,525	\$146,525
32	Business and Supplier Diversity			
33	Executive Director, Motor	\$120,117	\$120,117	\$120,117
34	Vehicle Dealer Board			
35	Executive Director, Virginia	\$148,454	\$148,454	\$148,454
36	Port Authority			
37	State Comptroller	\$181,303	\$181,303	\$181,303
38	State Treasurer	\$181,158	\$181,158	\$181,158
39	Executive Director, Board of	\$148,988	\$148,988	\$148,988
40	Accountancy			

1	Chief Executive Officer,	\$189,111	\$189,111	\$189,111
2	Virginia Alcoholic Beverage			
3	Control Authority			
4		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
		<b>to</b>	<b>to</b>	<b>to</b>
5		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
6	<b>Level III Range</b>	<b>\$119,014 - \$161,360</b>	<b>\$119,014 - \$161,360</b>	<b>\$119,014 - \$161,360</b>
7	<b>Midpoint</b>	<b>\$140,187</b>	<b>\$140,187</b>	<b>\$140,187</b>
8	Adjutant General	\$146,681	\$146,681	\$146,681
9	Chairman, Virginia Parole	\$137,957	\$137,957	\$137,957
10	Board			
11	Vice Chairman, Virginia	\$121,394	\$121,394	\$121,394
12	Parole Board			
13	Member, Virginia Parole	\$119,014	\$119,014	\$119,014
14	Board			
15	Commissioner, Department of	\$146,715	\$146,715	\$146,715
16	Labor and Industry			
17	Coordinator, Department of	\$156,395	\$156,395	\$156,395
18	Emergency Management			
19	Director, Department of	\$154,125	\$154,125	\$154,125
20	Aviation			
21	Director, Department of	\$159,249	\$159,249	\$159,249
22	Conservation and Recreation			
23	Director, Department of	\$131,349	\$131,349	\$131,349
24	Criminal Justice Services			
25	Director, Department of Health	\$142,002	\$142,002	\$142,002
26	Professions			
27	Director, Department of	\$130,000	\$130,000	\$130,000
28	Historic Resources			
29	Director, Department of	\$144,246	\$144,246	\$144,246
30	Housing and Community			
31	Development			
32	Director, Department of	\$136,818	\$136,818	\$136,818
33	Professional and Occupational			
34	Regulation			
35	Director, The Science Museum	\$145,824	\$145,824	\$145,824
36	of Virginia			
37	Director, Virginia Museum of	\$151,620	\$151,620	\$151,620
38	Fine Arts			
39	Director, Virginia Museum of	\$124,477	\$124,477	\$124,477
40	Natural History			

1	Executive Director, Jamestown-	\$148,019	\$148,019	\$148,019
2	Yorktown Foundation			
3	Executive Secretary, Virginia	\$130,938	\$130,938	\$130,938
4	Racing Commission			
5	Librarian of Virginia	\$161,360	\$161,360	\$161,360
6	State Forester, Department of	\$152,232	\$152,232	\$152,232
7	Forestry			
8		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
		<b>to</b>	<b>to</b>	<b>to</b>
9		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
10	<b>Level IV Range</b>	<b>\$95,120 - \$124,386</b>	<b>\$95,120 - \$124,386</b>	<b>\$95,120 - \$124,386</b>
11	<b>Midpoint</b>	<b>\$109,753</b>	<b>\$109,753</b>	<b>\$109,753</b>
12	Administrator, Commonwealth's	\$113,215	\$113,215	\$113,215
13	Attorneys' Services Council			
14	Commissioner, Virginia	\$124,386	\$124,386	\$124,386
15	Department for the Blind and			
16	Vision Impaired			
17	Executive Director, Frontier	\$111,125	\$111,125	\$111,125
18	Culture Museum of Virginia			
19	Commissioner, Department of	\$116,619	\$116,619	\$116,619
20	Elections			
21	Executive Director, Virginia-	\$100,695	\$100,695	\$100,695
22	Israel Advisory Board			
23	Director, Gunston Hall	\$95,120	\$95,120	\$95,120
24		<b>July 1, 2020</b>	<b>June 25, 2021</b>	<b>November 25, 2021</b>
		<b>to</b>	<b>to</b>	<b>to</b>
25		<b>June 24, 2021</b>	<b>November 24, 2021</b>	<b>June 30, 2022</b>
26	<b>Level V Range</b>	<b>\$24,162 - \$103,566</b>	<b>\$24,162 - \$103,566</b>	<b>\$24,162 - \$103,566</b>
27	<b>Midpoint</b>	<b>\$63,864</b>	<b>\$63,864</b>	<b>\$63,864</b>
28	Director, Virginia Department	\$103,566	\$103,566	\$103,566
29	for the Deaf and Hard-of-			
30	Hearing			
31	Executive Director, Department	\$101,288	\$101,288	\$101,288
32	of Fire Programs			
33	Executive Director, Virginia	\$101,288	\$101,288	\$101,288
34	Commission for the Arts			
35	Chairman, Compensation Board	\$24,162	\$24,162	\$24,162

1 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.  
2 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

3		July 1, 2020	June 25, 2021	November 25, 2021
4		to	to	to
5		June 24, 2021	November 24, 2021	June 30, 2022
5	<b>Independent Range</b>	<b>\$176,683 - \$192,643</b>	<b>\$176,683 - \$192,643</b>	<b>\$176,683 - \$192,643</b>
6	<b>Midpoint</b>	<b>\$184,663</b>	<b>\$184,663</b>	<b>\$184,663</b>
7	Executive Director, Virginia	\$176,683	\$176,683	\$176,683
8	Lottery			
9	Director, Virginia Retirement	\$190,982	\$190,982	\$190,982
10	System			
11	Chief Executive Officer,	\$192,643	\$192,643	\$192,643
12	Virginia College Savings Plan			

13 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the  
14 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income  
15 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in  
16 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the  
17 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The  
18 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

19 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the  
20 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the  
21 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of  
22 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities  
23 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the  
24 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The  
25 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

26 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
27 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of  
28 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the  
29 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be  
30 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board  
31 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

32 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher  
33 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the  
34 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.  
35 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,  
36 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional  
37 income of a president or director. The criteria should include a consideration of additional income from outside sources  
38 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of  
39 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

40 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
41 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community  
42 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The  
43 criteria should include consideration of additional income from outside sources including, but not being limited to, service on  
44 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource  
45 Management for retention in its records.

46 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to  
47 \$17,000.

48 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this  
49 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for  
50 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new

1	director.	July 1, 2020 to June 24, 2021	June 25, 2021 to November 24, 2021	November 25, 2021 to June 30, 2022
2				
3				
4	<b>NEW COLLEGE</b>			
5	<b>INSTITUTE</b>			
6	Executive Director, New	\$130,332	\$130,332	\$130,332
7	College Institute			
8	<b>STATE COUNCIL OF</b>			
9	<b>HIGHER EDUCATION FOR</b>			
10	<b>VIRGINIA</b>			
11	Director, State Council of	\$204,965	\$204,965	\$204,965
12	Higher Education for Virginia			
13	<b>SOUTHERN VIRGINIA</b>			
14	<b>HIGHER EDUCATION</b>			
15	<b>CENTER</b>			
16	Director, Southern Virginia	\$137,966	\$137,966	\$137,966
17	Higher Education Center			
18	<b>SOUTHWEST VIRGINIA</b>			
19	<b>HIGHER EDUCATION</b>			
20	<b>CENTER</b>			
21	Director, Southwest Virginia	\$137,582	\$137,582	\$137,582
22	Higher Education Center			
23	<b>VIRGINIA COMMUNITY</b>			
24	<b>COLLEGE SYSTEM</b>			
25	Chancellor of Community	\$185,953	\$185,953	\$185,953
26	Colleges			
27	<b>SENIOR COLLEGE</b>			
28	<b>PRESIDENTS' SALARIES</b>			
29	Chancellor, University of	\$130,716	\$130,716	\$130,716
30	Virginia's College at Wise			
31	President, Christopher Newport	\$146,528	\$146,528	\$146,528
32	University			
33	President, The College of	\$173,144	\$173,144	\$173,144
34	William and Mary in Virginia			
35	President, George Mason	\$161,712	\$161,712	\$161,712
36	University			
37	President, James Madison	\$173,292	\$173,292	\$173,292
38	University			
39	President, Longwood University	\$158,089	\$158,089	\$158,089
40	President, Norfolk State	\$188,510	\$188,510	\$188,510
41	University			
42	President, Old Dominion	\$178,510	\$178,510	\$178,510
43	University			
44	President, Radford University	\$167,050	\$167,050	\$167,050



1	President, Richard Bland	\$142,606	\$142,606	\$142,606
2	College			
3	President, University of Mary	\$155,568	\$155,568	\$155,568
4	Washington			
5	President, University of	\$192,656	\$192,656	\$192,656
6	Virginia			
7	President, Virginia	\$186,383	\$186,383	\$186,383
8	Commonwealth University			
9	President, Virginia Polytechnic	\$203,718	\$203,718	\$203,718
10	Institute and State University			
11	President, Virginia State	\$153,607	\$153,607	\$153,607
12	University			
13	Superintendent, Virginia	\$159,042	\$159,042	\$159,042
14	Military Institute			

15 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and  
16 classification plans established by the Governor.

17 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
18 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

19 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to  
20 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing  
21 any such system shall be paid from any funds appropriated to the affected agencies.

22 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of  
23 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

24 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for  
25 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected  
26 agencies.

27 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body  
28 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular  
29 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries  
30 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

31 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-  
32 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay  
33 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that  
34 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

35 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary  
36 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

37 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role  
38 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay  
39 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of  
40 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the  
41 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are  
42 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary  
43 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to  
44 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation  
45 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly  
46 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

47 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period  
48 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.

1 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,  
2 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary  
3 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

4 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the  
5 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported  
6 from the general fund.

7 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed  
8 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as  
9 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply  
10 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

11 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher  
12 education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive  
13 plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans  
14 pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for  
15 any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and  
16 review for legal sufficiency by the Office of the Attorney General.

17 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions  
18 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for  
19 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,  
20 12-month classified positions.

21 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or  
22 more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their  
23 sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-  
24 five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and  
25 Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances.  
26 However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or  
27 may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

28 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College  
29 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty  
30 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a  
31 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

32 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of  
33 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from  
34 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund  
35 obligations for the continuation of such salary supplements.

36 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this  
37 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

38 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
39 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down  
40 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### 41 § 4-6.02 EMPLOYEE TRAINING AND STUDY

42 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds  
43 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation  
44 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the  
45 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable  
46 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for  
47 expenditures incurred on behalf of the employee should he not return to state service.

#### 48 § 4-6.03 EMPLOYEE BENEFITS

49 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
50 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

51 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer  
52 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the  
53 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce

- 1 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall  
2 be borne by the employee or, in the case of a political subdivision, by the employer.
- 3 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
4 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
5 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such  
6 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in  
7 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that  
8 exceeds the actual costs incurred by the employee.
- 9 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State  
10 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a  
11 participating provider in the network, contracted by the Department of Human Resource Management, that serves state  
12 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to  
13 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged  
14 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by  
15 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and  
16 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to  
17 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established  
18 by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.
- 19 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and  
20 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be  
21 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and  
22 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs  
23 under this provision.
- 24 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who:  
25 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than  
26 four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §  
27 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
28 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:
- 29 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any  
30 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional  
31 months of service and compensation received during the period of reemployment, or
- 32 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any  
33 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 34 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits  
35 provided for in this paragraph.
- 36 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member  
37 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
38 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 39 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be  
40 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance  
41 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.  
42 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final  
43 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 44 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
45 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial  
46 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with  
47 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 48 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
49 higher, when calculating average compensation, and
- 50 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
51 of the United States in the calculation of creditable service.
- 52 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
53 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)

1 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement  
 2 System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as  
 3 defined in § 51.1-124.3, Code of Virginia.

4 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24  
 5 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
 6 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application  
 7 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant  
 8 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section  
 9 14 of the Constitution of Virginia.

10 § 4-6.04 CHARGES

11 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
 12 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
 13 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost  
 14 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal  
 15 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all  
 16 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall  
 17 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

18 b. HOUSING SERVICES:

19 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by  
 20 the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased  
 21 housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be  
 22 documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of  
 23 General Services may waive the requirement for collection of fees.

24 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
 25 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For  
 26 housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to  
 27 the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both  
 28 general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate  
 29 fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to  
 30 depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

31 c. PARKING SERVICES:

32 1. State-owned parking facilities

33 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General  
 34 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be  
 35 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs  
 36 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

37 2. Leased parking facilities in metropolitan Richmond area

38 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
 39 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
 40 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In  
 41 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General  
 42 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee  
 43 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the  
 44 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by  
 45 the Director, Department of General Services.

46 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through  
 47 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces  
 48 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the  
 49 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of  
 50 this item.

51 4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and  
 52 Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of  
 53 the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

1 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

2 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
3 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
4 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

5 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

6 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of  
7 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
8 Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as  
9 that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an  
10 employee.

11 **§ 4-7.00 STATEWIDE PLANS**

12 § 4-7.01 MANPOWER CONTROL PROGRAM

13 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency  
14 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit  
15 for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of  
16 Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative  
17 Department agencies or approval from the appropriate governing authority for the independent agencies.

18 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations  
19 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and  
20 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies  
21 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support  
22 federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload  
23 or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next  
24 legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

25 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
26 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,  
27 provided that such changes do not result in exceeding the Position Level for that department.

28 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
29 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
30 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies  
31 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by  
32 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
33 operation of programs.

34 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
35 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency  
36 exists requiring a change in the official estimate of general fund revenues available for appropriation.

37 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,  
38 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

39 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
40 workload and funding availability.

41 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the  
42 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.  
43 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia  
44 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

45 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
46 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of  
47 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the  
48 Director, Department of Planning and Budget.

49 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,  
50 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are  
51 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the  
52 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional

1 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

2 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in  
3 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain  
4 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring  
5 freezes.

6 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
7 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period  
8 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the  
9 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding  
10 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of  
11 the General Assembly.

12 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
13 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House  
14 Appropriations and Senate Finance Committees in the case of any such approvals.

15 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
16 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human  
17 Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not  
18 work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may  
19 not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus  
20 additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant  
21 program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal  
22 employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning  
23 hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State  
24 agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with  
25 maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
26 any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to  
27 employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable  
28 for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or  
29 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from  
30 existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or  
31 changes to federal law and regulations.

32 **§ 4-8.00 REPORTING REQUIREMENTS**

33 § 4-8.01 GOVERNOR

34 a. General:

35 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
36 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this  
37 act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form,  
38 and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public  
39 inspection in the Department of Planning and Budget.

40 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations  
41 Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources,  
42 and the amounts for each agency affected.

43 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or  
44 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,  
45 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting  
46 requirements that the Governor may consider suspending.

47 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,  
48 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the  
49 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

50 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
51 modified as specified below:

52 Agency	Report Title of Descriptor	Authority	Action
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1	Department of Accounts	Intercollegiate Athletics	Code of Virginia § 23.1-102.	Suspend reporting.
2		Receipts & Disbursements		
3	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
4				
5	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
6				
7	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
8				
9	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
10				
11	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
12				
13				
14				
15	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
16				
17				
18				
19	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
20				
21	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.
22				

23 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
 24 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
 25 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
 26 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey  
 27 of nongeneral fund revenue from institutions of higher education.

28 b. Operating Appropriations Reports:

29 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
 30 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
 31 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
 32 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless  
 33 otherwise specified in § 4-1.03.

34 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
 35 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
 36 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
 37 current biennium.

38 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
 39 economic contingency.

40 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

41 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

42 6. Status of approvals of deficits.

43 c. Employment Reports:

44 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
 45 positions and the agencies affected.

1 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter  
 2 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This  
 3 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be  
 4 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

5 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list  
 6 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

7 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of  
 8 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have  
 9 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees  
 10 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing  
 11 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on  
 12 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year  
 13 by October 1.

14 d. Capital Appropriations Reports:

15 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

16 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

17 e. Utilization of State Owned and Leased Real Property:

18 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-  
 19 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §  
 20 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)  
 21 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a  
 22 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the  
 23 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under  
 24 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly  
 25 to identify and dispose of property not being efficiently and effectively utilized.

26 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
 27 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by  
 28 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees  
 29 and contractors working in the leased space, if applicable, and the cost of the lease.

30 f. Services Reports:

31 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 32 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the  
 33 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

34 g. Standard State Agency Abbreviations:

35 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state  
 36 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis  
 37 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of  
 38 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

39 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
 40 Budget:

41 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
 42 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on  
 43 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public  
 44 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral  
 45 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide  
 46 the justification for the increase or transfer and the relative impact on student groups.

47 § 4-8.02 STATE AGENCIES

48 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
 49 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
 50 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
 51 Comptroller.



- 1 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
 2 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
 3 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.
- 4 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
 5 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year  
 6 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.
- 7 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall,  
 8 as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations  
 9 Committees of such forfeiting of federal grant funding.

10 § 4-8.03 LOCAL GOVERNMENTS

- 11 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
 12 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth  
 13 or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the  
 14 Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local  
 15 Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources  
 16 Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt  
 17 service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the  
 18 provision and sustainability of public services is threatened by various administrative and financial shortcomings including but  
 19 not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets;  
 20 billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school  
 21 divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative  
 22 and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of  
 23 government and in various degrees such conditions may or may not be controllable by management, or the local governing  
 24 body, or its constitutional officers.
- 25 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts  
 26 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts  
 27 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a  
 28 local government is in fiscal distress.
- 29 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based  
 30 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
 31 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief  
 32 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local  
 33 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and  
 34 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing  
 35 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for  
 36 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described  
 37 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames  
 38 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state  
 39 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the  
 40 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, and the  
 41 governing body of the local government in writing outlining specific issues or actions that need to be addressed by state  
 42 intervention.
- 43 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification  
 44 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.
- 45 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general  
 46 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall  
 47 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the  
 48 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee.
- 49 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
 50 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
 51 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical  
 52 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address  
 53 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified  
 54 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such  
 55 reserve is not used or added to by future appropriation actions.
- 56 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations

1 Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific  
 2 locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a  
 3 notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no  
 4 such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of  
 5 Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written  
 6 concerns raised about fiscal distress are not adequately addressed by the locality in question.

7 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local  
 8 government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance  
 9 Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the  
 10 Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention,  
 11 and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention  
 12 plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the  
 13 Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of  
 14 an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the  
 15 Commonwealth.

16 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor  
 17 shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private  
 18 entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations  
 19 Committee and the Senate Finance Committee outlining the scope of issues discovered and any recommendations made to remediate  
 20 such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall  
 21 specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including  
 22 constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

23 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround  
 24 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an  
 25 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

## 26 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

### 27 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

28 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management  
 29 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
 30 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than  
 31 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be  
 32 evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of  
 33 Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with §  
 34 23.1-1002 will be evaluated in light of that institution's performance.

35 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that  
 36 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The  
 37 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance  
 38 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all  
 39 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request  
 40 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council  
 41 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

42 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 43 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures  
 44 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

45 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification  
 46 process.

#### 47 a. BIENNIAL ASSESSMENTS

48 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
 49 enrollment.

50 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and  
 51 bachelor degree awards.

52 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
 53 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

- 1 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level  
2 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time  
3 equivalent students.
- 4 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
5 populations.
- 6 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- 7 b. Elementary and Secondary Education
- 8 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council  
9 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production  
10 and retention of teachers, and the exiting of teachers from the teaching profession.
- 11 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
12 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
13 performance at state institutions of higher education in order to improve educational policy and instruction in the  
14 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of  
15 students by persons other than representatives of the Department of Education or the State Council for Higher Education for  
16 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- 17 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher  
18 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,  
19 share, and maintain de-identified student data to improve student and program performance including those for career  
20 readiness.
- 21 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
22 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards  
23 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record  
24 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent  
25 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be  
26 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes  
27 of studying the content and rigor of the Standards of Learning.
- 28 c. SIX-YEAR PLAN
- 29 Institution prepares six-year financial plan consistent with § 23.1-907.
- 30 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 31 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the  
32 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of  
33 Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 34 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
35 administrative standards:
- 36 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 37 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 38 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 39 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
40 standards for outstanding receivables and bad debts; and
- 41 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
42 standards for accounts payable past due.
- 43 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
44 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
45 prudently issued within a specified period.
- 46 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
47 percent from the established goal will be acceptable.
- 48 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted

1 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as  
2 stated in the plan, will be acceptable.

3 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
4 procurement system (eVA) from vendor locations registered in eVA.

5 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved  
6 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or  
7 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance  
8 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether  
9 the institution shall be considered in compliance with the measure despite the cost overrun.

10 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
11 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
12 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay  
13 and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
14 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the  
15 cost overrun and/or delay.

#### 16 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

17 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,  
18 Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and  
19 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements  
20 and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the  
21 administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial  
22 measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the  
23 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the  
24 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

#### 25 1. Financial

- 26 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 27 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 28 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 29 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
30 standards for outstanding receivables and bad debts; and
- 31 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
32 standards for accounts payable past due.

#### 33 2. Debt Management

- 34 a) The institution shall maintain a bond rating of AA- or better;
- 35 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 36 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
37 management policy.

#### 38 3. Human Resources

- 39 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for  
40 state classified employees within a variance of 15 percent; and
- 41 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
42 fiscal year.

#### 43 4. Procurement

- 44 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as  
45 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase  
46 goal, as stated in the plan, will be acceptable; and
- 47 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet

1 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

2 5. Capital Outlay

3 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
4 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or  
5 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at  
6 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and  
7 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and  
8 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

9 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2  
10 percent of the guaranteed maximum price (GMP) or construction price; and

11 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by  
12 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within  
13 reasonable proximity to the institution's campus.

14 6. Information Technology

15 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and  
16 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such  
17 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in  
18 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's  
19 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or  
20 delay; and

21 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The  
22 institution will have no significant audit deficiencies unresolved beyond one year.

23 f. REPORTING

24 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
25 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
26 expenditure data.

27 g. EXEMPTION

28 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of  
29 Assembly of 2011.

30 § 4-9.02 LEVEL II AUTHORITY

31 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education  
32 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of  
33 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third  
34 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

35 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
36 by an original memorandum of understanding;

37 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

38 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with  
39 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)  
40 of Chapter 824 and 829 of the 2008 Acts of Assembly.

41 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
42 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
43 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
44 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State  
45 Council of Higher Education for Virginia. The development and administration of education-related measures described in  
46 paragraph b. and in § 23.1-1003 A.3. are suspended through 2020-2022.

47 c. 1. As part of a five-year pilot program, George Mason University is authorized, for a period of five years, to exercise  
48 additional financial and administrative authority as set out in each of the three functional areas of information technology,  
49 procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of  
50 Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of

1 the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a signed  
 2 memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund decentralization  
 3 program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

4 2. In addition, the institution shall exercise additional financial and administrative authority over financial operations as follows:

5 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

6 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties  
 7 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate  
 8 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by  
 9 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,  
 10 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties  
 11 and responsibilities pursuant to the University's usual delegation policies and procedures.

12 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

13 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 14 authorized by the Board to maintain existing and implement new policies governing the management of University financial  
 15 resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure  
 16 consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles,  
 17 with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources  
 18 within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart  
 19 of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk  
 20 management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University  
 21 pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

22 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for  
 23 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's  
 24 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed  
 25 on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be  
 26 maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards  
 27 Board.

28 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the  
 29 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide  
 30 adequate oversight of the financial operations of the University.

31 c) FINANCIAL MANAGEMENT POLICIES.

32 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and  
 33 implement any and all financial management policies necessary to establish a financial management system with adequate risk  
 34 management and internal control processes and procedures for the effective protection and management of all University financial  
 35 resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the  
 36 University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but  
 37 need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's  
 38 specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and  
 39 administrative functions. In general, the system of independent financial management policies shall be guided by the general  
 40 principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and  
 41 internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of  
 42 public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of  
 43 University programs.

44 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be  
 45 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be  
 46 submitted to the State Comptroller for review and comment before they are implemented by the University.

47 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

48 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate  
 49 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided  
 50 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt from  
 51 the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless  
 52 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to  
 53 retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health,  
 54 life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting

1 such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for  
2 retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

3 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
4 to provide oversight of the University's cash management system which is the framework for the retention of non-general  
5 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in  
6 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of  
7 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls  
8 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to  
9 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists  
10 and from time to time may be amended.

11 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

12 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
13 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system  
14 for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt  
15 Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and  
16 cost effective actions to aggressively collect accounts receivable in a timely manner.

17 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the  
18 nature and timing of collection procedures within the above general principles; and the independent authority to select and  
19 contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to  
20 perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit  
21 bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound  
22 collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall  
23 develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall  
24 provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures  
25 established pursuant to the Virginia Debt Collection Act.

26 f) DISBURSEMENT MANAGEMENT.

27 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
28 to be authorized to create and implement any and all disbursement policies as part of a system for the management of  
29 University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable  
30 uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall  
31 continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the  
32 appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further,  
33 the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the  
34 use of charge cards, warrants, and electronic payments.

35 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating  
36 Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and  
37 financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the  
38 Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to  
39 include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to  
40 disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that  
41 the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State  
42 Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall  
43 ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized  
44 processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary  
45 quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established  
46 pursuant to the Prompt Payment Act.

47 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the  
48 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's  
49 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such  
50 alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the  
51 University.

52 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution  
53 and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on  
54 Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally  
55 authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not  
56 be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of  
57 Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial

1 recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and Audit  
2 Review Commission and such other reviews and audits as shall be required by law.

3 d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with  
4 decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is  
5 authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three  
6 functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,  
7 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates  
8 contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board  
9 for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive  
10 recommendation by the Department of General Services.

11 e. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher education  
12 that have operational authority in the area of procurement, the small purchases thresholds shall be the same thresholds set forth in the  
13 Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules Governing Procurement for  
14 such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

#### 15 § 4-9.03 LEVEL III AUTHORITY

16 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly  
17 shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements  
18 need to be renegotiated or revised.

19 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for  
20 Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq).  
21 Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq, the  
22 Rules Governing Procurement shall be the authorized procurement threshold.

#### 23 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

24 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

25 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page  
26 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider  
27 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate  
28 page attached to student invoices;

29 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance  
30 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging  
31 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

32 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
33 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards  
34 should further direct staff to implement the recommendations of the review to streamline their organizational structures where  
35 possible;

36 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

37 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
38 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the  
39 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances  
40 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting  
41 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

42 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
43 including use of institution-wide contracts;

44 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
45 exceptions to the institutional policies for standardizing purchases;

46 8. participate in national faculty teaching load assessments by discipline and faculty type.

47 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

48 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
49 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
50 E&G fees, including for intercollegiate athletics;



- 1 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory  
2 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public  
3 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 4 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
5 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 6 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
7 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,  
8 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering  
9 institutions' instructional expenditures per student while maintaining or enhancing student learning;
- 10 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 11 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
12 learning.
- 13 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train  
14 boards of visitors members on the types of information members should request from institutions to inform decision making,  
15 such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected  
16 cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in  
17 the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or  
18 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at  
19 Virginia's public four-year institutions, as appropriate.
- 20 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
21 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,  
22 and differences in facility use.
- 23 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate  
24 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in  
25 determining which capital projects should receive funding.
- 26 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of  
27 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

#### 28 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

29 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make  
30 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public  
31 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### 32 § 4-12.00 SEVERABILITY

33 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
34 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions  
35 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,  
36 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that  
37 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had  
38 not been included herein, or if such application had not been made.

#### 39 § 4-13.00 CONFLICT WITH OTHER LAWS

40 Notwithstanding any other provision of law, and until June 30, 2022, the provisions of this act shall prevail over any conflicting  
41 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting  
42 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has  
43 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if  
44 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is  
45 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict  
46 between the provision(s) of this act and the provision of such other law.

#### 47 § 4-14.00 EFFECTIVE DATE

#### 48 ADDITIONAL ENACTMENTS

49 2. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed  
50 by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111 of this

- 1 act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this act shall be  
2 executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the Governor.
- 3 3. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center for  
4 Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership  
5 Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.
- 6 4. That the provisions of the first, second, and third enactments of this act shall expire at midnight on June 30, 2022.

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